

DESCRIPTION OF SERVICES

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

OBJECTIVES

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$1,251,900	\$1,188,699	\$1,222,896
Operating	95,345	89,193	88,693
Capital	50,558	1,650	28,374
Total	<u>\$1,397,803</u>	<u>\$1,279,542</u>	<u>\$1,339,963</u>

PERSONNEL

Full-time Personnel	21	19	19
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PERFORMANCE MEASURES

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Inspections Performed	43,435	37,345	37,000	39,000
Building Permits Issued	11,909	10,950	9,700	9,900
% of Residential Plans Returned within 5 working days	91%	82%	90%	90%

BUDGET COMMENTS

Two Inspector positions have been eliminated due to the slowdown in the housing industry. If activity increases and the situation warrants, these positions may be requested to be reinstated.