

**DESCRIPTION OF SERVICES**

To assist in the creation and achievement of community goals and visions; to manage the related development activities in a way that focuses towards the achievement of those goals and visions.

**OBJECTIVES**

1. Coordinate and manage growth in a way that will allow future generations to live in and enjoy the natural and man made environment of James City County.
2. Coordinate the necessary resources to allow the department's divisions to achieve their goals.
3. Achieve the Comprehensive Plans goals for Greenspace preservation within the County.
4. Enhance customer service in the delivery of Development Management services.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$419,183	\$215,581	\$222,138
Operating	65,099	80,940	80,683
Capital	9,225	0	0
Total	<u>\$493,507</u>	<u>\$296,521</u>	<u>\$302,821</u>

**PERSONNEL**

Full-time Personnel	4.5	2.5	2.5
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**PERFORMANCE MEASURES**

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Target properties on the Open Space Priority List for intensified acquisition efforts	N/A	N/A	N/A	2

**BUDGET COMMENTS**

This budget includes the elimination of the vacant Assistant Manager position and the transfer of an Engineer position to work half time in General Services and half time in Stormwater.