

Introduction

The operations of the JCSA are the responsibility of a General Manager, assisted by an Assistant General Manager, Chief Engineer for Water, Chief Engineer for Sewer, Utility Operations Administrator, and a Utility Account Supervisor. Support services in legal, planning, finance, payroll, and general administrative areas are provided by various County departments on a reimbursable basis. The Authority's operations are coordinated through five separate funds:

Administration Fund - The Administration Fund contains expenses such as salaries, building maintenance, utilities, and other overhead expenses that are not directly attributable to one of the other funds.

Water Fund - The Water Fund contains revenues and expenses for operation of the JCSA groundwater supply and distribution system.

Sewer Fund - The Sewer Fund contains revenues and expenses for operation of the JCSA sewer collection and transmission system.

Capital Improvements Program (CIP) - The Capital Improvements Program provides revenues and expenses for major water and sewer expansions, replacements, and rehabilitations.

Debt Service Fund - Identify spending and sources of funding to pay principal and interest on outstanding Authority debt.

These budgets reflect assessment of key service rates and charges for FY 2012, as follows:

1.	Water Service Retail Rate	Residential: (Per Billing Period)	1st Block	< 15,000 gallons	\$2.85 per 1,000 gallons
			2nd Block	> 15,000 to < 30,000 gallons	\$3.45 per 1,000 gallons
			3rd Block	> 30,000 gallons	\$9.80 per 1,000 gallons
			Commercial:	Flat Rate	\$3.45 per 1,000 gallons
2.	Sewer Service Retail Rate	Flat Rate			\$2.80 per 1,000 gallons
3.	Water System Facility Charge	5/8-inch meter			\$500 per bathroom fixture
4.	Sewer System Facility Charge	5/8-inch meter			\$400 per bathroom fixture