

**DESCRIPTION OF SERVICES**

To empower citizens to contribute to a quality community through training, information sharing, and use of resources.

**OBJECTIVES**

1. Make resources available to support neighborhoods.
2. Build citizen capacity to contribute to an improved community.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$280,331	\$292,616	\$301,321
Operating	39,892	36,935	36,935
Capital	2,800	0	0
Total	<u>\$323,023</u>	<u>\$329,551</u>	<u>\$338,256</u>

**PERSONNEL**

Full-time Personnel	4	4	4
Part-time Personnel	1	1	1

**PERFORMANCE MEASURES**

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Connected Neighborhoods	152	160	168	170
% of Population that perceive their neighborhood as a good or excellent place to live	N/A	N/A	N/A	89%

**BUDGET COMMENTS**

The FY 2009 and FY 2010 budgets reflect the County's continued support of the Neighborhood Connections Program. This Program is designed to help neighborhoods to be self-sufficient in handling many of its concerns by providing access to information, training, volunteer facilitators, and related assistance. It also provides the County with an additional way to communicate with our citizens. This has been a very successful initiative with the number of connected neighborhoods increasing each year.