

KEY WORKPLAN ITEMS

1. Assess new and current property at market value to determine real estate tax revenue
2. Provide property information such as sales, maps and values
3. Review and respond to property assessment inquiries
4. Assign addresses and property identification numbers and update records
5. Update property information to reflect transfers, name changes, wills, subdivisions, declarations, and other legal documents recorded at the County Clerk's Office
6. Update data layers for the County's geographic information system

BUDGET SUMMARY

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Personnel	\$	651,773	\$	661,678	\$	686,070
Operating		76,600		64,500		82,800
Total	\$	<u>728,373</u>	\$	<u>726,178</u>	\$	<u>768,870</u>

PERSONNEL

Full-time Personnel	10	10	10
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PERFORMANCE MEASURES

	FY 11 Actual	FY 12 Actual	FY 13 Adopted	FY 14 Adopted
# Parcels assessed	31,930	32,200	32,500	32,800
# Property transfers updated	2,590	2,900	2,900	2,950
% Appeals versus notices sent	5%	5%	5%	5%

BUDGET COMMENTS

Postage expenses are increased related to the biennial reassessment in FY2014.