Ratio of Annual Debt Service Expenditures For General Bonded Debt To Total General Expenditures

Fiscal <u>Year</u>	<u>Principal</u>	<u>Interest</u>	Total Debt <u>Service</u>	Total General Governmental Expenditures*	Ratio of Debt Service to Total General Expenditures
2005	6,411,051	4,275,082	10,686,133	154,634,945	.0691
2006	7,215,460	5,962,561	13,178,021	171,917,860	.0767
2007	14,488,702	9,857,524	24,346,226	199,622,475	.1220
2008	14,245,257	11,253,935	25,499,192	212,383,260	.1201
2009	14,363,935	10,625,010	24,988,945	208,510,363	.1198
2010	15,077,900	10,147,353	25,225,253	198,552,653	.1270
2011	14,830,524	9,853,465	24,683,989	198,893,176	.1241
2012	14,787,955	9,384,810	24,172,765	201,078,316	.1202
2013 (Est)	15,447,305	9,428,582	24,875,887	202,495,338	.1228
2014 (Est)	16,417,326	8,799,328	25,216,654	207,250,530	.1217

^{*} Includes General and Other Fund Expenditures and the County percentage of School Board Expenditures.

Source: Figures for FY2005-FY2012 are obtained from Table 11-A in the James City County Comprehensive Annual Financial Report, June 30, 2012. FY2013-FY2014 figures are estimates based on the Debt Service Budget and estimated totals for Total General Governmental Expenditures, which includes the General Fund, Others Funds and the County's estimated share of School Expenditures.