

Detailed Summary Revenues

		FY 2008 Adopted	FY 2008 Projected	FY 2009 Adopted	FY 2010 Plan
B-2	General Property Taxes	\$ 105,183,729	\$ 105,631,634	\$ 107,754,387	\$ 111,859,085
B-4	Other Local Taxes	22,555,000	21,065,000	22,030,000	22,930,000
B-5	Licenses, Permits and Fees	9,745,125	8,215,250	8,345,000	8,653,000
B-6	Fines and Forfeitures	413,125	355,000	375,000	380,000
B-7	Revenues from Use of Money and Property	1,311,631	1,775,000	1,315,000	1,315,000
B-8	Revenue from the Commonwealth	25,724,786	25,045,825	25,433,233	26,004,267
B-10	Revenue from the Federal Government	5,868	5,868	5,868	5,868
B-11	Charges for Current Services	7,912,034	6,879,092	4,678,036	4,753,036
B-12	Miscellaneous Revenues	<u>1,670,250</u>	<u>165,500</u>	<u>170,500</u>	<u>170,500</u>
	TOTAL REVENUES	<u>\$ 174,521,548</u>	<u>\$ 169,138,169</u>	<u>\$ 170,107,024</u>	<u>\$ 176,070,756</u>