

Authorized Positions Per Department

<u>General Fund</u>	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Accounting	<u>Full-Time Regular</u>				
	Accountant	1	1	1	1
	Accounts Payable Specialist	2	2	2	2
	Director Accounting Division	1	1	1	1
	Payroll Coordinator	1	1	1	1
	Senior Accountant	2	2	2	2
	Supervising Accountant	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
		7	7	7	8
	<u>Full-Time Limited-Term</u>				
	Supervising Accountant	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
		1	1	1	0
	<u>Part-Time Temporary</u>				
	Intern	600 hrs	600 hrs	1,250 hrs	600 hrs
Animal Control	<u>Full-Time Regular</u>				
	Animal Control Officer	1	1	1	1
	Animal Control Supervisor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
	Animal Control Officer (1,040 hours)	0	1	1	1
	<u>On-Call</u>				
Board of Supervisors	Animal Control Officer	376 hrs	376 hrs	0 hrs	0 hrs
	<u>Full-Time Regular</u>				
Building Safety and Permits	Secretary to the Board	1	1	1	1
	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Building Official Section Chief	2	2	2	2
	Commercial/Building Inspector	1	1	1	1
	Director Building Safety and Permits Division	1	1	1	1
	Inspector I/II/III	4	4	4	4
	Lead Inspector	2	2	2	2
	Permit Technician	1	1	1	1
	Plans Examiner	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		13	13	13	13
	<u>Part-Time Regular</u>				
	Inspector I/II/III (1,040 hrs)	1	1	1	1
	<u>On-Call</u>				
	Plans Examiner	0 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Clerk of the Circuit Court	<u>Constitutional Officer</u>				
	Clerk of the Circuit Court	1	1	1	1
	<u>Full-Time Other</u>				
	Chief Deputy Clerk I	1	1	1	1
	Deputy Clerk I	6	3	3	3
	Deputy Clerk II	2	5	5	5
	Deputy Clerk III	1	0	0	0
	Deputy Clerk IV	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>
		11	11	11	11
	<u>Part-Time Other</u>				
	General Office Clerk (1,456 hrs)	1	1	1	1

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Commissioner of the Revenue	<u>Constitutional Officer</u>				
	Commissioner of the Revenue	1	1	1	1
	<u>Full-Time Regular</u>				
	Business License Inspector	1	1	1	1
	Business Tax Specialist	1	1	1	1
	Chief Deputy Commissioner	1	1	1	1
	Deputy Commissioner II	2	2	3	3
	Deputy Commissioner III	3	3	2	2
	Deputy Commissioner IV	1	1	1	1
	Senior Auditor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		10	10	10	10
	<u>On-Call</u>				
	Deputy Commissioner I	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Commonwealth's Attorney	<u>Constitutional Officer</u>				
	Commonwealth Attorney	1	1	1	1
	<u>Full-Time Other</u>				
	Administrative Assistant II	1	1	1	1
	Attorney I	2	2	2	2
	Attorney III	1	1	1	1
	Attorney IV	1	1	1	1
	Juvenile Justice Secretary A	1	1	1	1
	Paralegal	1	1	1	1
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		8	8	8	8
Communications	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	0.5	0.5	0	0
	Chief Video Engineer	1	1	1	1
	Civic Engagement Coordinator	1	1	1	1
	Communications Specialist	1	1	1	1
	Director Communications Division	1	1	1	1
	Graphic Designer	1	1	1	1
	Senior Communications Specialist	1	1	1	1
	Video Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7.5	7.5	7	7
County Administration	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	0.5	0.5	1	1
	Assistant County Administrator	1	1	1	1
	County Administrator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2.5	2.5	3	3
	<u>On-Call</u>				
	Development Rights Administrator	624 hrs	624 hrs	624 hrs	624 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
County Attorney	<u>Full-Time Regular</u>				
	Assistant County Attorney	1	1	1	1
	County Attorney	1	1	1	1
	Deputy County Attorney	1	1	1	1
	Legal Secretary	1	1	1	1
	Legal Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
	<u>Part-Time Temporary</u>				
	Law Clerk	520 hrs	520 hrs	520 hrs	520 hrs
Courthouse	<u>Full-Time Regular</u>				
	Courthouse Facilities Superintendent	1	1	1	1
	Facilities Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
	Custodian (1,040 hrs)	1	1	1	1
Courts/Judicial	<u>Full-Time Regular</u>				
	Court Administrator	2	2	2	2
Development Management	<u>Full-Time Regular</u>				
	Development Management Assistant	1.5	1.5	1	1
	Director Development Management Department	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2.5	2.5	2	2
Economic Development	<u>Full-Time Regular</u>				
	Assistant Director Economic Development Department	1	1	1	1
	Business Development and Retention Coordinator	0	1	1	1
	Director Economic Development Department	1	1	1	1
	Economic Development Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	4	4	4
Emergency Communications	<u>Full-Time Regular</u>				
	Assistant Director Emergency Communications Division	1	1	1	1
	Computer Aided Dispatch Administrator	0	1	1	1
	Director Emergency Communications Division	1	1	1	1
	Emergency Communications Officer I/II/III/IV	20	20	20	20
	Emergency Communications Supervisor	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>
		26	26	26	26
	<u>Full-Time Temporary</u>				
	Emergency Communications Officer I	0 hrs	0 hrs	0 hrs	2,080 hrs
Emergency Management	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Director Emergency Services Division	1	1	1	1
	Fire Safety Public Educator	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	3	3	3
Engineering and Resource Protection	<u>Full-Time Regular</u>				
	Chief Civil Engineer	1	1	1	1
	Civil Engineer I/II/III	1	2	1	1
	Director Engineering and Resource Protection Division	1	1	1	1
	Engineering Assistant	1	1	1	1
	Inspector I/II/III	5	5	5	5
	Inspector Supervisor	1	1	1	1
	Lead Engineering Assistant	1	1	1	1
	Planner I/II/III	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		12	13	12	12

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Facilities Maintenance	<u>Full-Time Regular</u>				
	Custodial Services Coordinator	1	1	1	1
	Custodian	5	5	5	5
	Facilities Specialist	1	1	1	1
	Facilities Superintendent	1	1	1	1
	Facilities Technician	1	1	1	1
	Lead Custodian	1	1	1	1
	Lead Facilities Specialist	0	0	1	1
	Lead Facilities Technician	2	2	2	2
	Senior Facilities Specialist	2	2	2	2
	Senior Facilities Technician	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
		17	17	18	18
	<u>Part-Time Regular</u>				
	Custodian (6,760 hrs)	6	6	6	6
	<u>On-Call</u>				
	Custodian	2,102 hrs	2,102 hrs	1,062 hrs	1,062 hrs
	Facilities Specialist	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>1,040 hrs</u>
		3,142 hrs	3,142 hrs	2,102 hrs	2,102 hrs
Financial and Management Services (FMS)	<u>Full-Time Regular</u>				
	Assistant Director FMS Department	1	1	1	1
	Director FMS Department	1	1	1	1
	Mail Courier	1	1	1	1
	Risk Manager	1	1	1	1
	Safety Coordinator	0	0	1	1
	Secretary	1	1	1	1
	Senior Administrative Services Coordinator	1	0	0	0
	Senior Budget Analyst	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	6	7	7
	<u>On-Call</u>				
	Mail Courier	300 hrs	300 hrs	300 hrs	300 hrs
Fire/Emergency Medical Services	<u>Full-Time Regular</u>				
	Assistant Fire Chief for Administration	0	0	1	1
	Budget Management Specialist	1	1	1	1
	Deputy Fire Chief	1	1	1	1
	EMS Education Program Coordinator	0	1	1	1
	Fire Chief	1	1	1	1
	Fire Marshal	0	0	1	1
	Fire Safety Instructor	1	0	0	0
	Fire/Rescue Battalion Chief	4	4	3	3
	Fire/Rescue Captain	18	18	17	17
	Fire/Rescue Lieutenant	4	3	6	6
	Fire/Rescue Technician I/II/III/IV	79	79	76	76
	Secretary	1	1	1	1
	Senior Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		111	110	110	110
	<u>Full-Time Temporary</u>				
	EMS Billing Technician	0 hrs	0 hrs	0 hrs	2,080 hrs
	<u>Part-Time Regular</u>				
	Fire Department Employment Coordinator (1,300)	0	0	1	1
	<u>On-Call</u>				
	Fire/EMS Instructor	2,916 hrs	2,916 hrs	916 hrs	1,960 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Fleet and Equipment	<u>Full-Time Regular</u>				
	Automotive Inventory Specialist	1	1	1	1
	Automotive Service Coordinator	1	1	1	1
	Automotive Technician I/II/III	3	3	3	3
	Director Fleet and Equipment Division	1	1	1	1
	Lead Automotive Technician	1	1	1	1
	Small Engine Mechanic	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		8	8	8	8
General and Capital Services	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Assistant Director General and Capital Services Department	1	1	1	1
	Capital Projects Coordinator	2	2	2	2
	Civil Engineer I/II/III	0.5	1	1	1
	Director General and Capital Services Department	1	1	1	1
	Environmental Coordinator	0	0	1	1
	Inspector I/II/III	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5.5	7	8	8
	<u>Part-Time Temporary</u>				
	General Services Assistant	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Grounds Maintenance	<u>Full-Time Regular</u>				
	Groundskeeper I/II	17	17	18	18
	Landscape Technician	0	0	1	1
	Lead Groundskeeper	4	4	4	4
	Parks and Grounds Superintendent	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		22	22	24	24
	<u>Part-Time Regular</u>				
	Senior Office Assistant (1,040 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Groundskeeper I	500 hrs	500 hrs	500 hrs	500 hrs
Human Resources	<u>Full-Time Regular</u>				
	Director Human Resource Department	1	1	1	1
	Human Resource Assistant	1	1	1	1
	Human Resource Coordinator	2	2	2	2
	Human Resource Specialist I/II	2	2	2	2
	Senior Human Resource Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	7	7	7
	<u>Full-Time Temporary</u>				
	Senior Office Assistant	0 hrs	0 hrs	0 hrs	2,080 hrs
	<u>On-Call</u>				
	Senior Office Assistant	120 hrs	120 hrs	520 hrs	0 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Information Resources Management	<u>Full-Time Regular</u>				
	Director Information Resources Management Division	1	1	1	1
	Information Center Specialist	1	1	1	1
	Information Technology Administrator	1	1	1	1
	Information Technology Specialist	1	1	1	1
	Network Security Engineer	1	1	1	1
	Network System Engineer	1	1	1	1
	Programmer Analyst	2	3	3	3
	Systems Programmer Analyst	1	1	1	1
	Technology Support Technician	2	2	2	2
	Web Developer	1	1	1	1
	Lead Publications Specialist	1	1	1	1
	Publications Specialist	1	1	1	1
	Publications Supervisor	1	1	1	1
	Telecommunications Network Specialist	1	1	1	1
	Web Interaction Designer	1	1	1	1
	Records and Imaging Administrator	1	1	1	1
	Records and Imaging Technician	1	1	1	1
	Senior Records and Imaging Technician	1	1	1	1
		<u>20</u>	<u>21</u>	<u>21</u>	<u>21</u>
Parks and Recreation	<u>Full-Time Regular</u>				
	Account Clerk	1	0	0	0
	Administrative Services Coordinator	0	0	1	1
	Budget Management Specialist	1	1	1	1
	Chief Park Ranger	0	0	1	1
	Community Centers Administrator	1	1	1	1
	Customer Assistant	1	0	0	0
	Director Parks and Recreation Department	1	1	1	1
	Information Systems Technician	1	1	1	1
	Lead Lifeguard	2	2	2	2
	Lead Park Attendant	1	1	1	1
	Lead Park Ranger	1	1	0	0
	Parks Administrator	1	1	1	1
	Parks and Recreation Management Coordinator	1	1	1	1
	Recreation Administrator	1	1	1	1
	Recreation Operations Coordinator	5	5	5	5
	Recreation Program Coordinator	9	11	11	11
	Recreation Site Supervisor	10	10	10	10
	Secretary	2	2	1	1
	Senior Account Clerk	0	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Senior Communications Specialist	1	1	1	1
	Senior Customer Assistant	4	4	4	4
	Senior Fitness Trainer	1	1	1	1
	Senior Park Supervisor	1	1	0	0
	Volunteer and Resource Coordinator	1	1	1	1
		<u>48</u>	<u>49</u>	<u>48</u>	<u>48</u>

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		<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Current Position Title					
<u>Part-Time Regular</u>					
Customer Assistant (4,316 hrs)		6	4	4	4
Fitness Attendant (2,340 hrs)		2	2	2	2
Fitness Trainer (2,340 hrs)		2	2	2	2
Lead Park Attendant (3,120)		2	2	2	2
Lifeguard (3,120)		2	2	2	2
Mail Courier (1,560 hrs)		1	1	1	1
Park Supervisor (1,560 hrs)		1	1	1	1
		<u>16</u>	<u>14</u>	<u>14</u>	<u>14</u>
<u>Part-Time Temporary</u>					
Account Clerk	0 hrs	0 hrs	0 hrs	1,040 hrs	
Assistant Recreation Site Supervisor	13,576 hrs	11,434 hrs	11,434 hrs	11,434 hrs	
Bus Driver	1,331 hrs	1,162 hrs	1,259 hrs	1,259 hrs	
Customer Assistant	1,040 hrs	1,943 hrs	2,143 hrs	2,143 hrs	
Fitness Attendant	220 hrs	220 hrs	220 hrs	220 hrs	
Fitness Trainer	0 hrs	0 hrs	0 hrs	260 hrs	
Instructor I/II/III	11,224 hrs	9,839 hrs	9,932 hrs	9,932 hrs	
Lifeguard	12,071 hrs	12,071 hrs	11,019 hrs	11,019 hrs	
Park Attendant/Lead Park Attendant	21,628 hrs	20,888 hrs	21,714 hrs	21,714 hrs	
Park Ranger	1,040 hrs	1,040 hrs	1,723 hrs	1,723 hrs	
Park Supervisor	920 hrs	1,560 hrs	0 hrs	0 hrs	
Recreation Leader	29,847 hrs	22,225 hrs	22,225 hrs	22,225 hrs	
Recreation Program Coordinator (Inclusion)	662 hrs	0 hrs	0 hrs	0 hrs	
Recreation Site Supervisor	1,654 hrs	472 hrs	472 hrs	472 hrs	
Therapeutic Recreation Leader	<u>8,745 hrs</u>	<u>10,266 hrs</u>	<u>9,179 hrs</u>	<u>9,179 hrs</u>	
	103,958 hrs	93,120 hrs	91,320 hrs	92,620 hrs	
<u>Full-Time Regular</u>					
Administrative Services Coordinator	1	1	1	1	
Development Management Assistant	1.5	0.5	1	1	
Director Planning Division	1	1	1	1	
Planner I/II/III	8	7	6	6	
Principal Planner	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
	12.5	10.5	10	10	
<u>Part-Time Regular</u>					
Principal Planner (1,560 hrs)	1	1	1	1	
<u>Full-Time Regular</u>					
Deputy Police Chief	1	1	1	1	
Grant Administrator	1	1	1	1	
Police Chief	1	1	1	1	
Police Crime Analyst	1	1	1	1	
Police Lieutenant	6	6	6	6	
Police Major	2	2	2	2	
Police Officer I/II/III/IV	74	74	75	75	
Police Records Clerk	2	2	2	2	
Police Sergeant	7	7	7	7	
Secretary	0	0	0	1	
Senior Administrative Services Coordinator	1	1	1	1	
Senior Police Investigator	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>	
	98	98	98	99	
<u>On-Call</u>					
Police Officer I	300 hrs	300 hrs	600 hrs	600 hrs	
Accreditation Assistant	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs	
Property Control Assistant	<u>1,300 hrs</u>	<u>1,300 hrs</u>	<u>1,300 hrs</u>	<u>1,300 hrs</u>	
	2,640 hrs	2,640 hrs	2,940 hrs	2,940 hrs	

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Current Position Title		<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	
Purchasing	<u>Full-Time Regular</u>					
	Director Purchasing Division	1	1	1	1	
	Purchasing Assistant	0	1	0	0	
	Purchasing Specialist	1	1	3	3	
	Senior Purchasing Specialist	1	1	0	0	
		3	4	4	4	
Real Estate Assessments	<u>Full-Time Regular</u>					
	Director Real Estate Assessments Division	1	1	1	1	
	GIS Analyst	0	0	1	1	
	GIS Supervisor	1	1	1	1	
	Real Estate Appraiser I/II	4	4	4	4	
	Real Estate Information Specialist	1	1	1	1	
	Real Estate Technical Assistant I/II	3	2	2	2	
	10	9	10	10		
Satellite Services Office	<u>Full-Time Regular</u>					
	Lead Satellite Services Assistant	1	1	1	1	
	Satellite Services Administrator	1	1	1	1	
	Satellite Services Assistant	1	1	1	1	
		3	3	3	3	
	<u>Part-Time Regular</u>					
	Satellite Services Assistant (1,560 hours)	1	1	1	1	
	<u>Part-Time Temporary</u>					
	Satellite Services Assistant	0 hrs	0 hrs	200 hrs	200 hrs	
Sheriff	<u>Constitutional Officer</u>					
	Sheriff	1	1	1	1	
	<u>Full-Time Other</u>					
	Administrative Staff Specialist	1	1	1	1	
	Deputy Sheriff 7/8	8	8	8	8	
	Deputy Sheriff 9	3	3	3	3	
	Master Deputy Sheriff 9	2	2	2	2	
	Master Deputy Sheriff 12	1	1	1	1	
		15	15	15	15	
	<u>On-Call</u>					
	Deputy Sheriff 7/8	4,160 hrs	4,160 hrs	4,410 hrs	4,410 hrs	
	Solid Waste Management	<u>Full-Time Regular</u>				
		Convenience Center Attendant	1	1	1	1
Environmental Coordinator		1	1	0	0	
Senior Convenience Center Attendant		2	2	2	2	
Solid Waste Assistant		1	1	1	1	
Solid Waste Superintendent		1	1	1	1	
		6	6	5	5	
<u>Part-Time Regular</u>						
Convenience Center Attendant (1,040)		1	1	1	1	
<u>On-Call</u>						
Convenience Center Attendant		1,618 hrs	1,618 hrs	1,618 hrs	1,618 hrs	

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Stormwater	<u>Full-Time Regular</u>				
	Civil Engineer I/II/III	1.5	0	0	0
	Director Stormwater Division	1	1	1	1
	GIS Technician	0	1	1	1
	Inspector I/II/III	2	1	1	1
	Stormwater Assistant	1	0	0	0
	Stormwater Specialist	1	1	1	1
		<u>6.5</u>	<u>4</u>	<u>4</u>	<u>4</u>
	<u>Part-Time Regular</u>				
	Water Monitoring Coordinator (1,040 hours)	0	1	1	1
Treasurer	<u>Constitutional Officer</u>				
	Treasurer	1	1	1	1
	<u>Full-Time Regular</u>				
	Accounting Technician	4	4	4	4
	Assistant Treasurer	1	1	1	1
	Business Tax Field Representative	1	0	0	0
	Business Tax Specialist	1	1	2	2
	Customer Service Representative	2	1	1	1
	Lead Customer Service Representative	1	1	1	1
	Senior Accountant	0	1	1	1
	Senior Accounting Technician	1	1	1	1
		<u>11</u>	<u>10</u>	<u>11</u>	<u>11</u>
	<u>Part-Time Regular</u>				
	Business Tax Field Representative (1,664 hours)	0	1	1	1
	<u>On-Call</u>				
	Customer Service Representative	1,040 hrs	1,200 hrs	1,200 hrs	1,200 hrs
Voter Registration and Elections	<u>Full-Time Other</u>				
	General Registrar	1	1	1	1
	<u>Full-Time Regular</u>				
	Senior Assistant General Registrar	2	2	2	2
	<u>Part-Time Regular</u>				
	Assistant General Registrar (1,352)	1	1	1	1
	<u>On-Call</u>				
	Election Equipment Technician	168 hrs	168 hrs	168 hrs	168 hrs
	Assistant General Registrar	1,000 hrs	1,000 hrs	1,368 hrs	1,000 hrs
	Senior Election Equipment Technician	<u>52 hrs</u>	<u>52 hrs</u>	<u>52 hrs</u>	<u>52 hrs</u>
		1,220 hrs	1,220 hrs	1,588 hrs	1,220 hrs
	<u>Full-Time Regular</u>				
	Proffer Administrator	1	1	1	1
Zoning Enforcement	Zoning Administrator	1	1	1	1
	Zoning Officer I/II	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>
		3	4	4	4

Authorized Positions Per Department

Other Funds	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Colonial Community Corrections					
	<u>Full-Time Other</u>				
	Administrative Services Coordinator	1	1	1	1
	Agency Director	1	1	1	1
	Coordinator	0	0	0	1
	Pretrial Officer	3	3	3	3
	Probation Officer	6	6	5	5
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
		12	12	11	11
	<u>Full-Time Limited-Term</u>				
	Agency Director	0	0	1	1
	<u>Part-Time Other</u>				
	Case Coordinator (1,040 hours)	1	1	1	0
	Criminal Justice Planner (1,040 hours)	1	1	1	1
	Probation Officer (1,248 hours)	1	1	1	1
	Secretary (1,248)	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
		3	3	3	3
	<u>Part-Time Temporary</u>				
	Probation/Pretrial Officer Assistant	780 hrs	780 hrs	780 hrs	780 hrs
	Secretary	0 hrs	0 hrs	0 hrs	832 hrs
	Transitional Services Jail Liaison	<u>832 hrs</u>	<u>917 hrs</u>	<u>917 hrs</u>	<u>917 hrs</u>
		1,612 hrs	1,697 hrs	1,697 hrs	2,529 hrs
Office of Housing and Community Development					
	<u>Full-Time Regular</u>				
	Administrator Housing and Community Development	1	1	1	1
	Assistant Administrator Housing and Community Development	0	0	1	1
	Housing Assistant	0	0	0	1
	Housing Planner	1	1	0	0
	Housing Program Coordinator	1	1	0	0
	Housing Project Coordinator	1	1	1	1
	Housing Specialist	1	1	1	3
	Senior Housing Specialist	<u>0</u>	<u>0</u>	<u>1</u>	<u>2</u>
		5	5	5	9
	<u>Full-Time Limited-Term</u>				
	Building and Conservation Coordinator	1	1	0	0
	Housing Assistant	1	1	1	0
	Housing Specialist	2	2	2	0
	Senior Housing Specialist	0	0	1	0
	Social Worker	<u>0.5</u>	<u>0.5</u>	<u>0</u>	<u>0</u>
		4.5	4.5	4	0
	<u>Part-Time Regular</u>				
	Housing Inspector (1,040 hours)	1	1	1	1
James City Service Authority					
	<u>Full-Time Regular</u>				
	Automotive Technician I/II/III	1	1	1	1
	Chief Civil Engineer	2	2	2	2
	Civil Engineer I/II/III	3	3	3	3
	Civil Engineer Senior	0	0	0	0
	Engineering Specialist	1	1	1	1
	GIS Analyst	1	1	1	1
	GIS Technician	1	1	1	1
	Industrial Electrician	4	4	3	3

Authorized Positions Per Department

Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Inspector I/II/III	3	3	3	3
JCSA Assistant General Manager	1	1	1	1
JCSA General Manager	1	1	1	1
Maintenance Mechanic	1	1	1	1
Plant Supervisor	1	1	1	1
SCADA Programmer/Electrician	0	0	1	1
Secretary	1	2	2	2
Senior Purchasing Specialist	1	1	1	1
Senior Utility Account Representative	1	1	1	1
Senior Utility Locator	1	1	1	1
Utility Account Representative	6	6	6	6
Utility Account Supervisor	1	1	1	1
Utility Analyst	1	1	1	1
Utility Operations Administrator	1	1	1	1
Utility Operations Assistant/Specialist I/II	23	23	23	23
Utility Operations Crew Leader	4	4	4	4
Utility Operations Foreman	5	5	5	5
Utility Operations Superintendent	5	5	5	5
Utility Operations Technician	12	13	13	13
Utility Systems Analyst	1	1	1	1
Utility Systems Inspection Coordinator	0	1	1	1
Utility Systems Technician	1	1	1	1
Warehouse Specialist	1	1	1	1
Warehouse Supervisor	1	1	1	1
	<u>86</u>	<u>89</u>	<u>89</u>	<u>89</u>
<u>Part-Time Regular</u>				
Utility Locator (2,080 hours)	2	2	2	2
<u>Part-Time Temporary</u>				
Secretary	1,560 hrs	1,560 hrs	1,560 hrs	0 hrs

Social Services

<u>Full-Time Regular</u>				
Accounting Technician	1	1	1	1
Accounts Payable Specialist	1	1	1	1
Administrative Services Coordinator	1	1	1	1
Assistant Director Community Services Department	1	1	1	1
Assistant Director Social Services Division	1	1	1	1
Budget Management Specialist	1	1	1	1
Eligibility Chief	1	1	1	1
Eligibility Supervisor	2	2	2	2
Eligibility Worker	6	7	7	7
Information Systems Technician	1	1	1	1
Director Community Services Department/ Social Services Division	1	1	1	1
Secretary	1	1	1	1
Senior Administrative Services Coordinator	1	1	1	1
Senior Eligibility Worker	5	5	5	5
Senior Office Assistant	3	3	3	3
Senior Social Worker	3	2	1	1
Social Work Assistant	4	4	4	3
Social Work Supervisor	3	3	3	3
Social Worker	2	2	2	2
Social Worker I/II	12	12	13	14
	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>Full-Time Limited-Term</u>				
Social Worker	0.5	0.5	0	0
Social Worker I/II	1	1	1	0
	<u>1.5</u>	<u>1.5</u>	<u>1</u>	<u>0</u>

Authorized Positions Per Department

Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
<u>Part-Time Regular</u>				
Eligibility Worker (2,080 hours)	0	2	2	2
Senior Eligibility Worker (1,040 hours)	1	1	1	1
Senior Office Assistant (1,300 hours)	1	0	0	0
Social Work Assistant (832 hours)	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
	3	4	4	3
<u>Part-Time Temporary</u>				
Senior Eligibility Worker	1,404 hrs	1,404 hrs	0 hrs	0 hrs
<u>On-Call</u>				
Senior Office Assistant	0 hrs	0 hrs	0 hrs	2,080 hrs
Social Worker II	2,080 hrs	2,080 hrs	0 hrs	0 hrs
Special Projects/Grants				
<u>Full-Time Limited-Term</u>				
Victim Advocate	1	1	1	1
Victim Assistance Assistant Director	1	1	1	1
Victim Assistance Director	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	3	3	3	3
<u>Part-Time Limited-Term</u>				
Attorney I (1,040 hours)	1	1	1	1
Emergency Management Planner (1,040 hours)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
	1	1	2	2