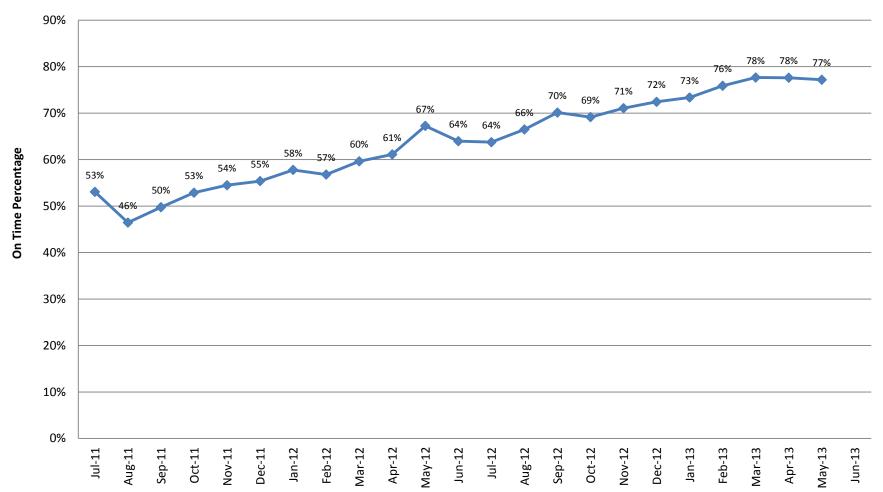


Transit Operations Key Performance Indicator Report May 2013



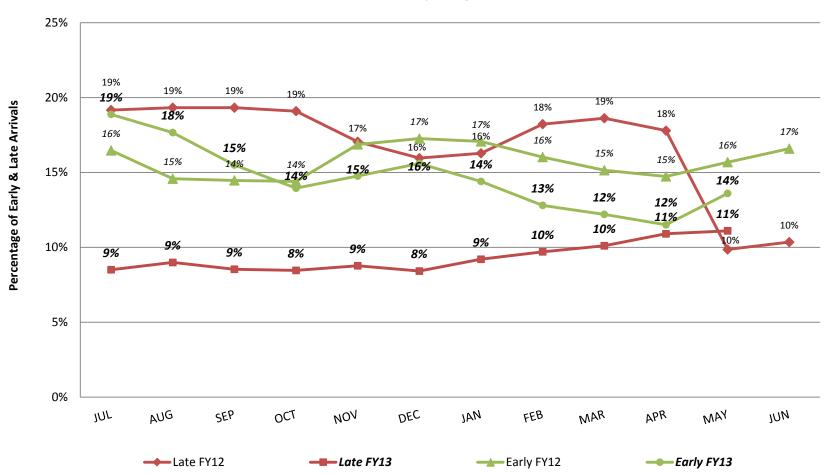
Bus Transportation
On Time Performance
FY12 / FY13







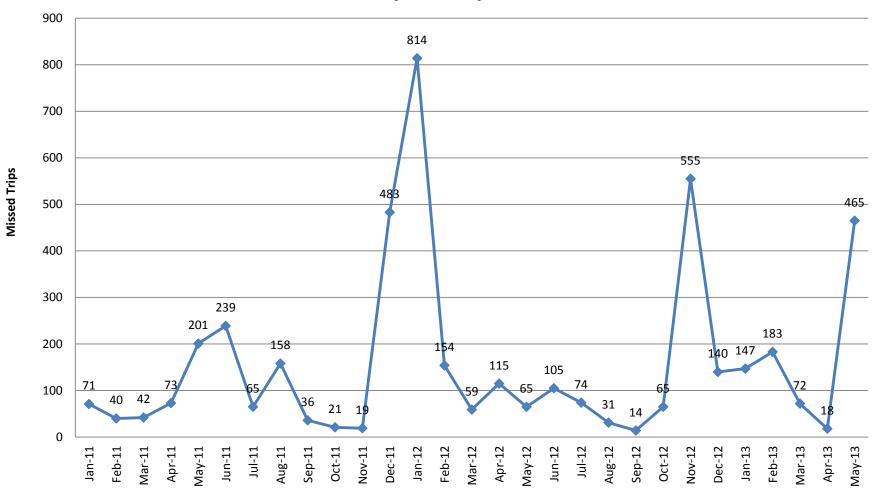
Bus Transportation Early & Late Arrivals FY12 / FY13







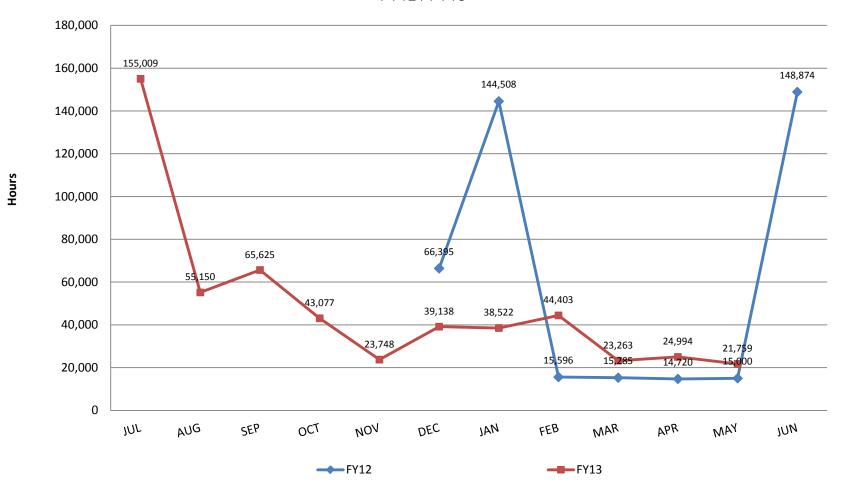
Bus Transportation
Total HASTUS Reported Cancelled (Missed) Trips
January 2011 - May 2013





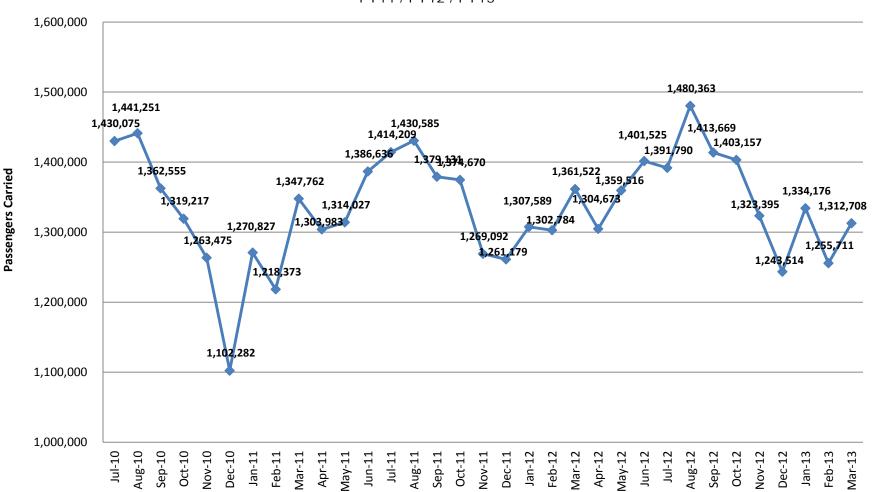


Bus Transportation Idle Time Hours FY12 / FY13





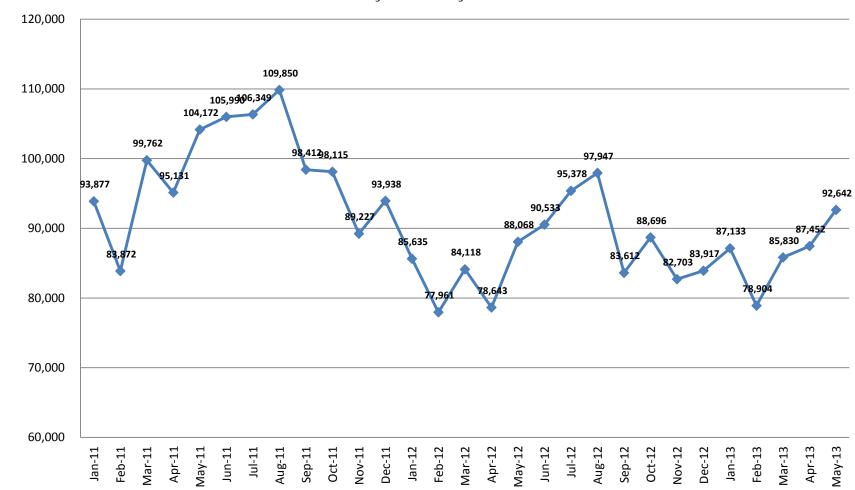
Bus Transportation Ridership FY11 / FY12 / FY13







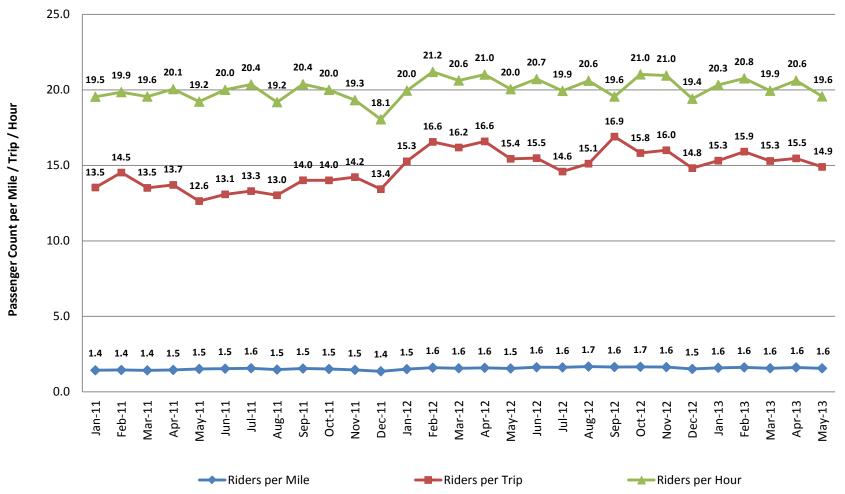
Bus Transportation Scheduled Trips January 2011 - May 2013



Scheduled Trips



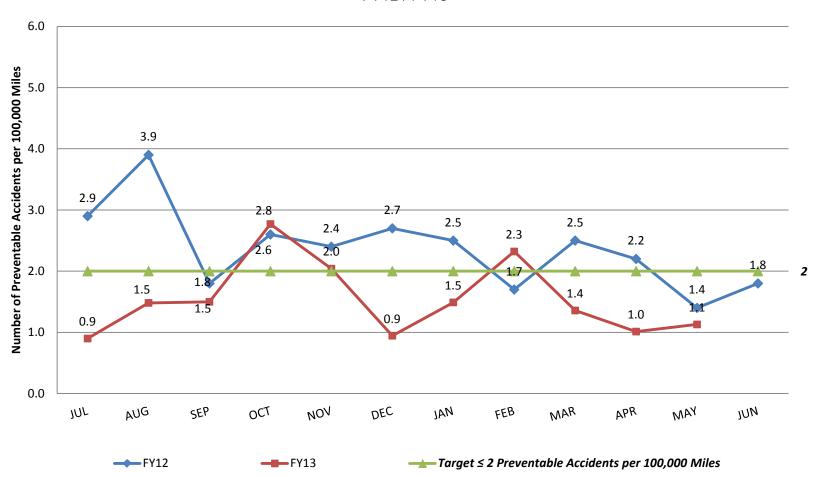
Bus Transportation
Ridership per Service Mile / Scheduled Trip / Scheduled Service Hour







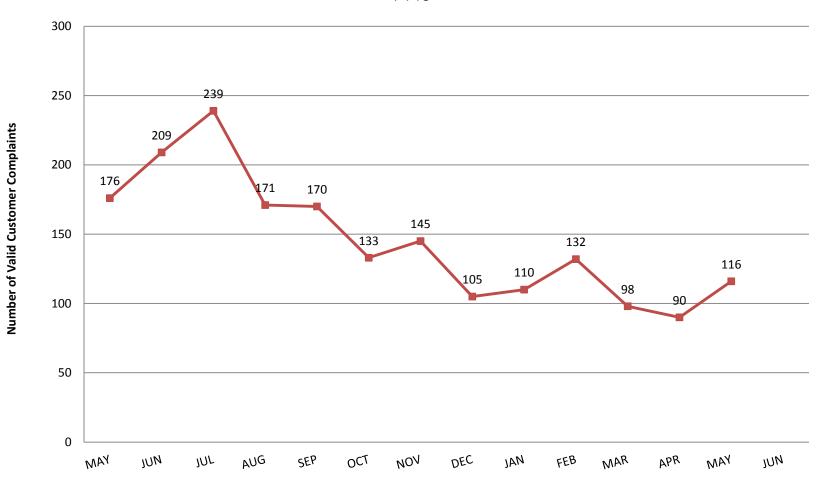
Bus Transportation
Preventable Accidents per 100,000 Miles
FY12 / FY13







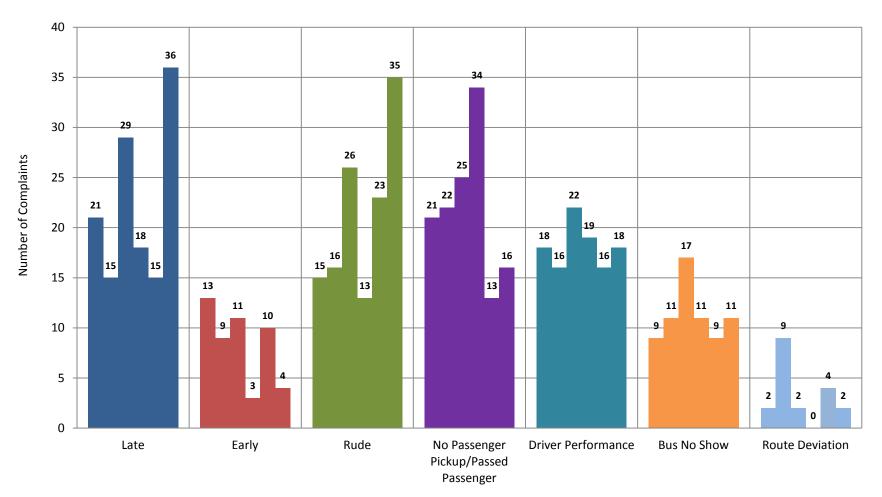
Bus Transportation
Total Valid Customer Complaints
FY13







Bus Transportation
Customer Complaints by Type
(most recent 6 month period ending May 31, 2013)

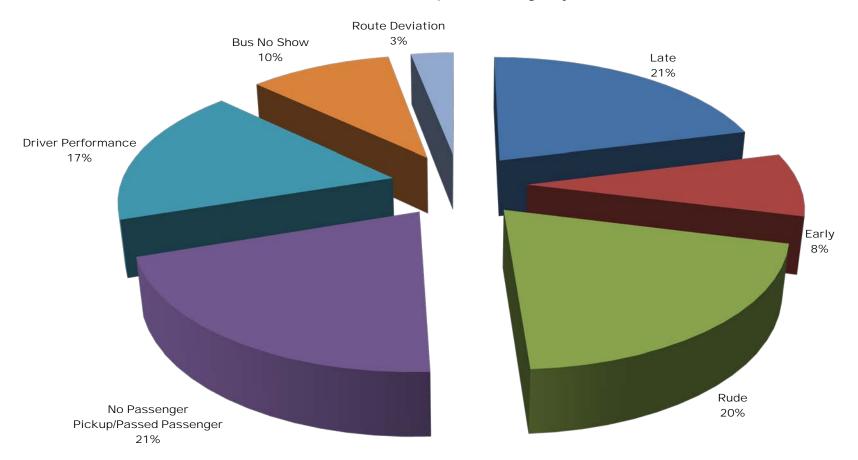






633 Valid Service related complaints from November - April

Bus Transportation
Customer Complaints by Type
(most recent 6 month period ending May 31, 2013)



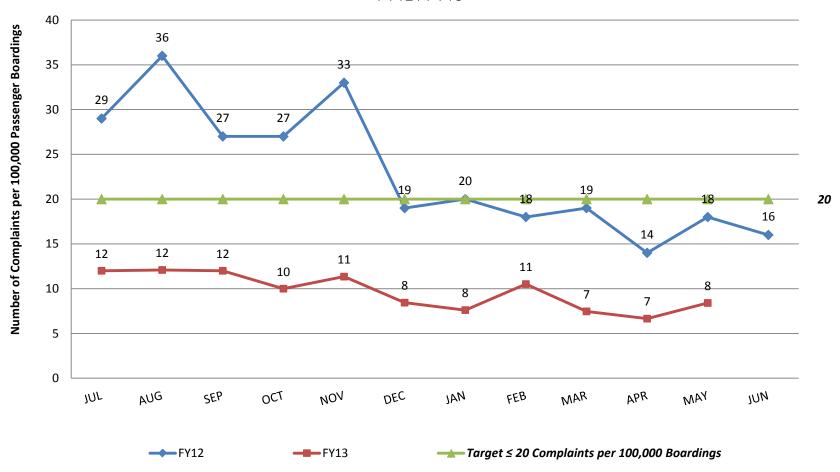




Bus Transportation

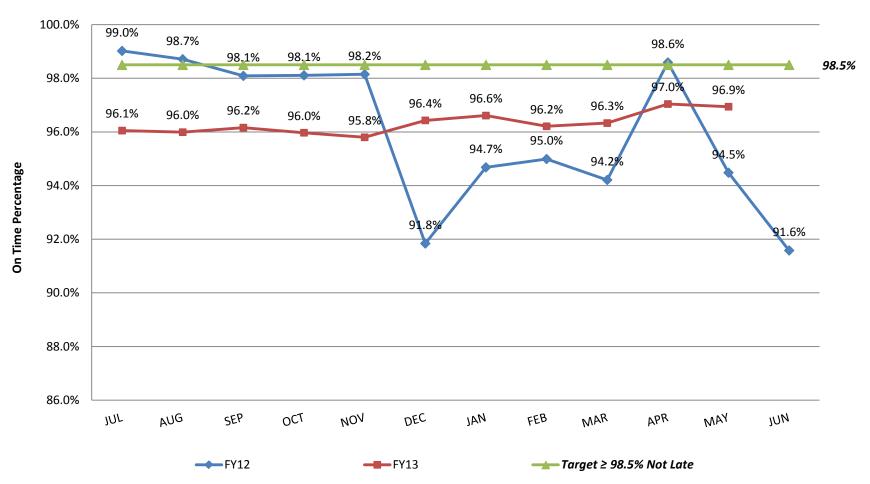
Valid Customer Complaints per 100,000 Boardings

FY12 / FY13





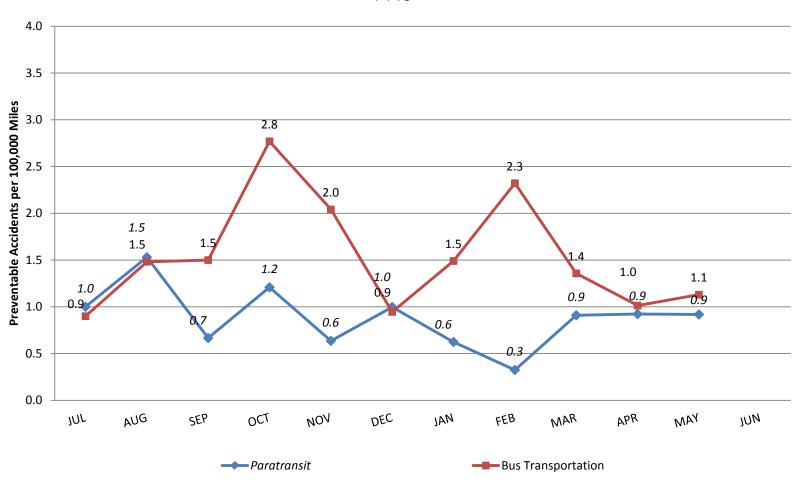
Paratransit
On Time Performance
FY12 / FY13







Preventable Accidents per 100,000 Miles Bus and Paratransit Transportation Services FY13

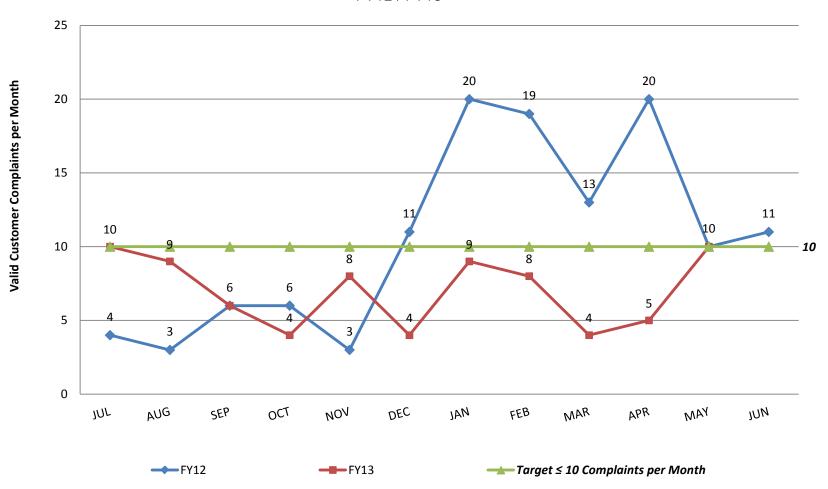




Paratransit

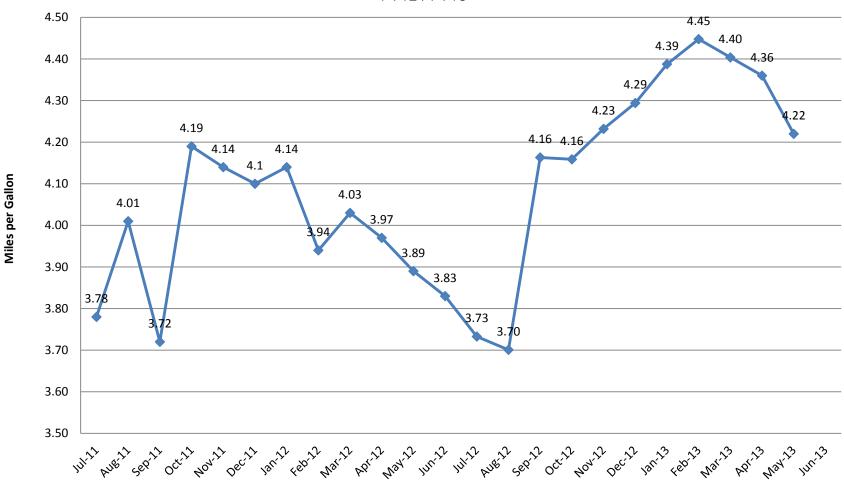
Valid Customer Complaints per Month

FY12 / FY13





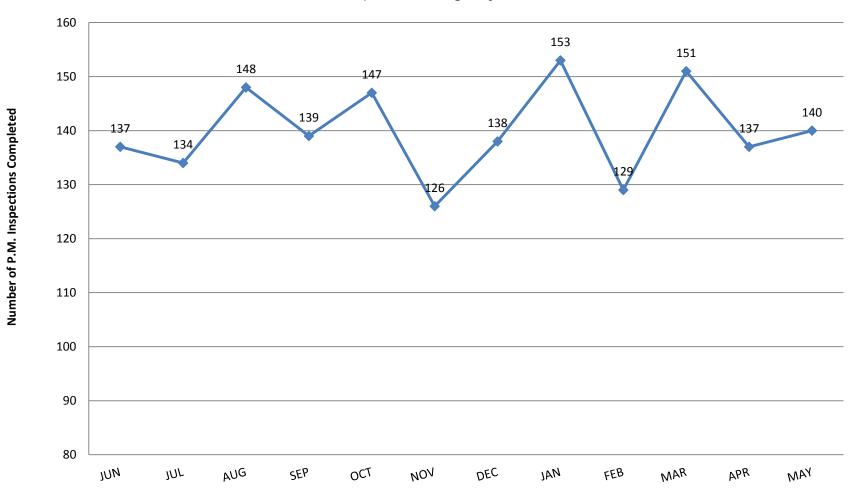
Bus Maintenance Fleet Fuel Efficiency (MPG) FY12 / FY13







Bus Maintenance Preventive Maintenance Inspections (12 month period ending May 31, 2013)

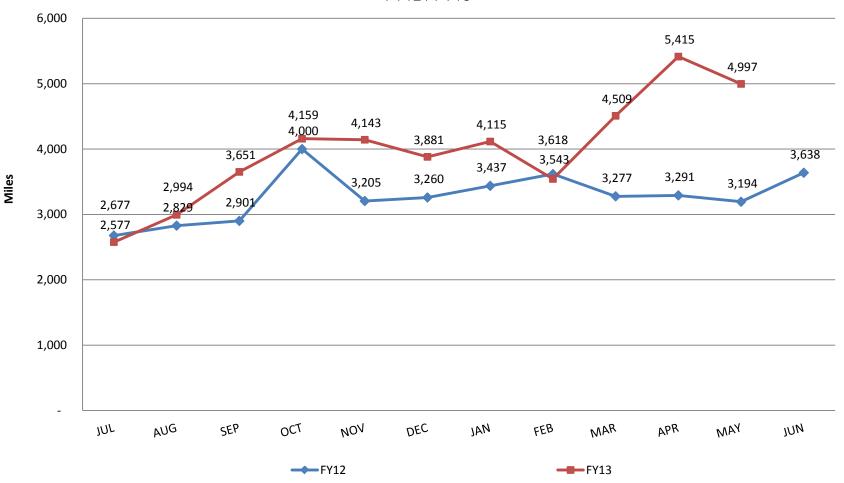




Bus Maintenance

Mean Distance Between Service Interruptions

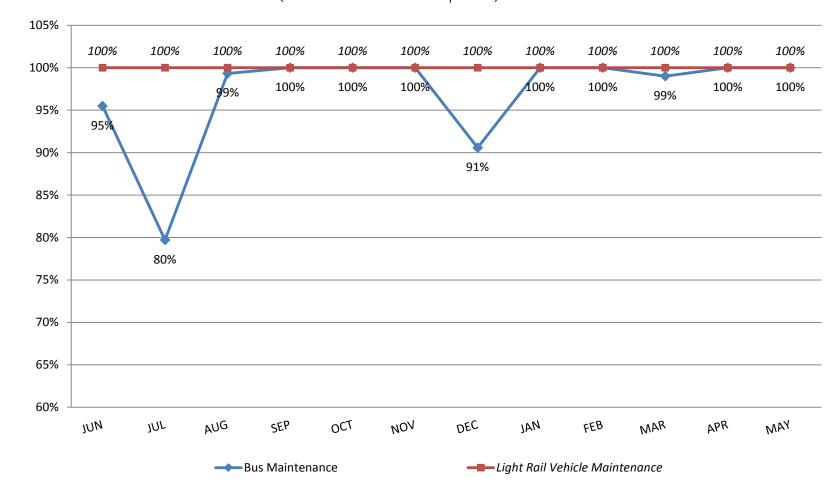
FY12 / FY13





Percentage of Scheduled Inspections Completed On Time

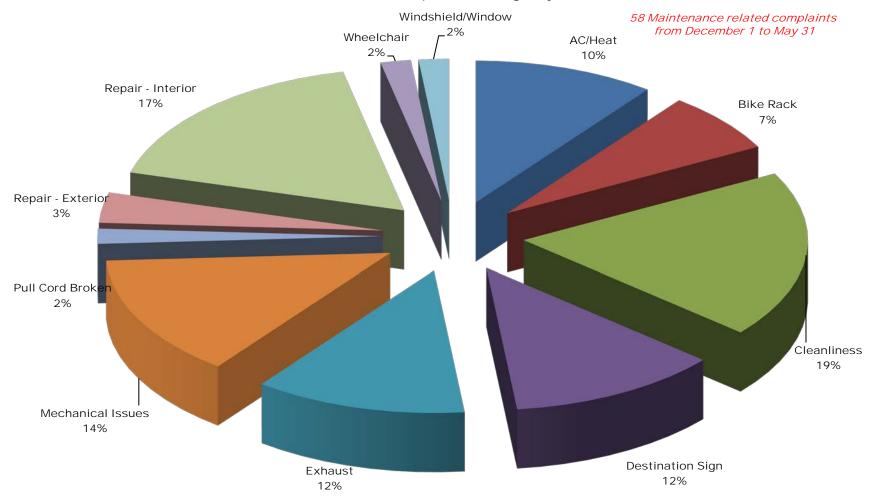
On Time Completion Percentage of Scheduled Preventive Maintenance
Bus and Light Rail Vehicle Maintenance
(most recent 12 month period)







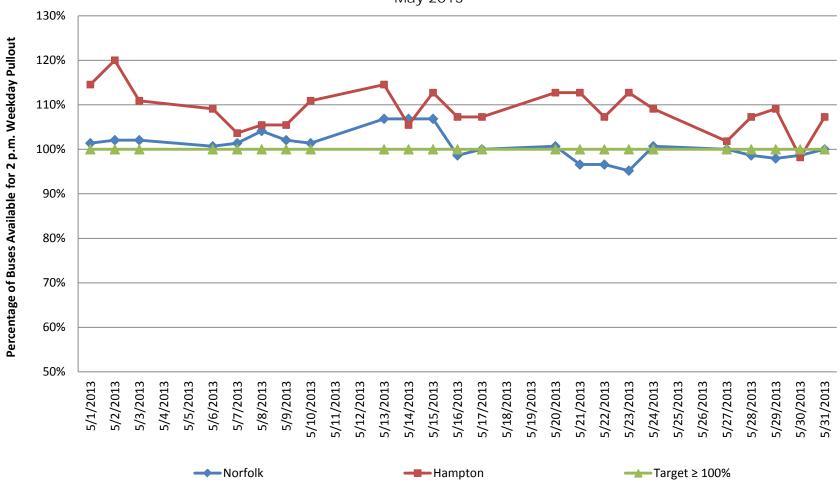
Bus Maintenance
Customer Complaints by Type
(most recent 6 month period ending May 31, 2013)







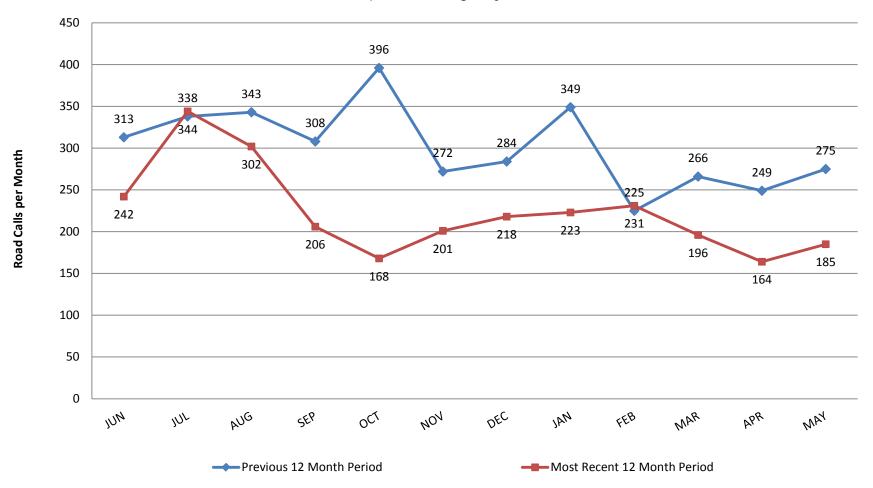
Bus Maintenance
Weekday Pullout (measures Fleet Readiness at 2 p.m.)
May 2013





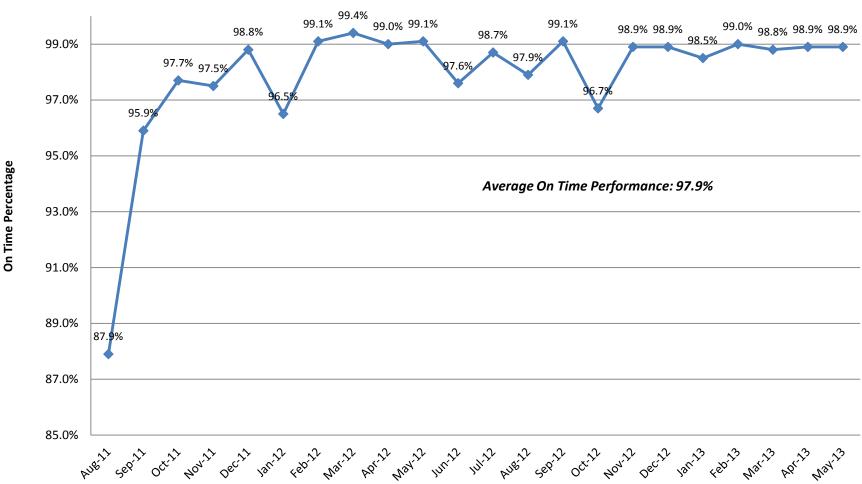


Bus Maintenance Road Call Summary (24 month period ending May 31, 2013)





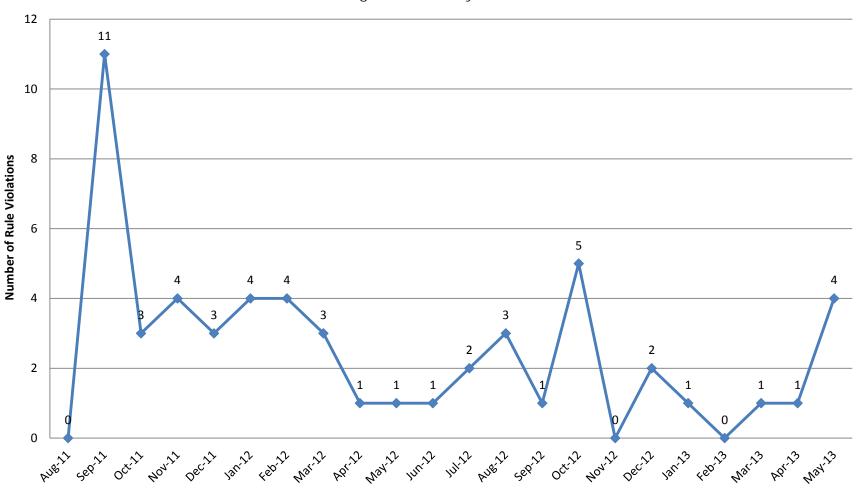
Rail Transportation On Time Performance August 2011 - May 2013







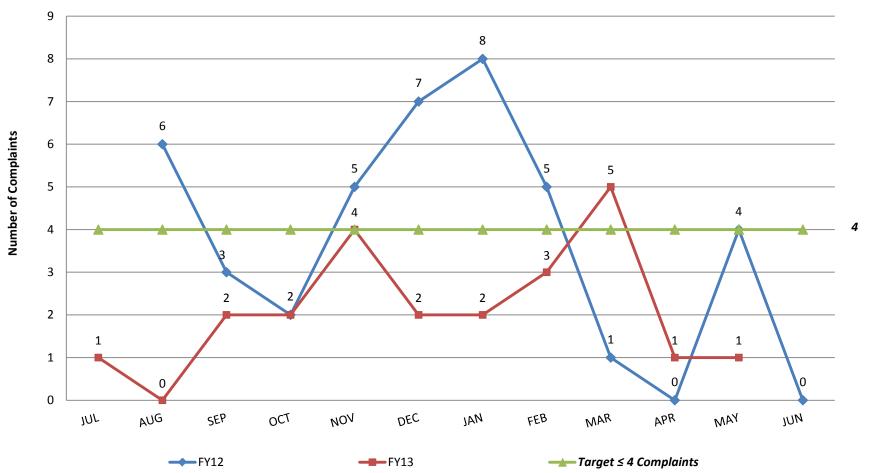
Rail Transportation Operator Rule Violations August 2011 - May 2013







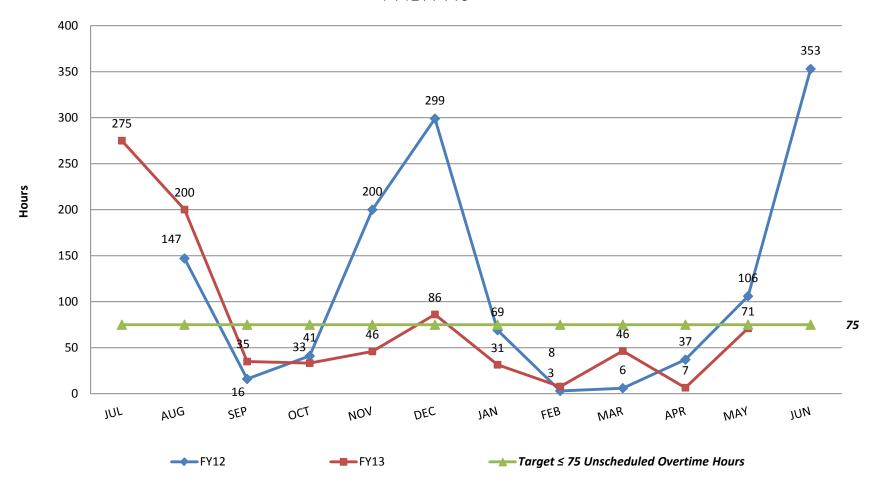
Rail Transportation
Valid Customer Complaints
FY12 / FY13







Rail Transportation
Unscheduled Overtime Hours
FY12 / FY13



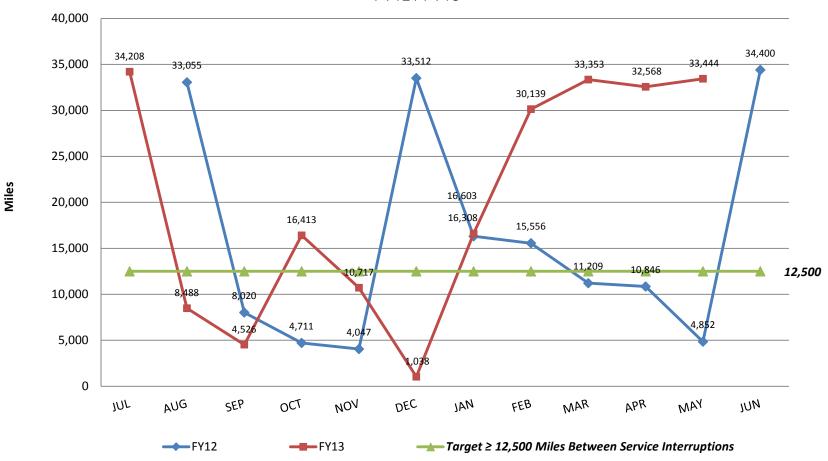




Rail Vehicle Maintenance

Mean Distance Between Service Interruptions

FY12 / FY13



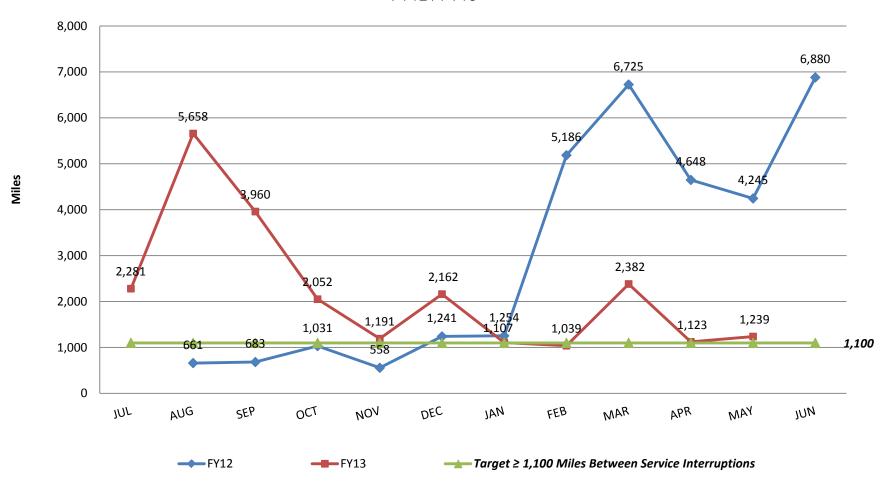




Rail Vehicle Maintenance

Mean Distance Between LRV Subsystem Failures

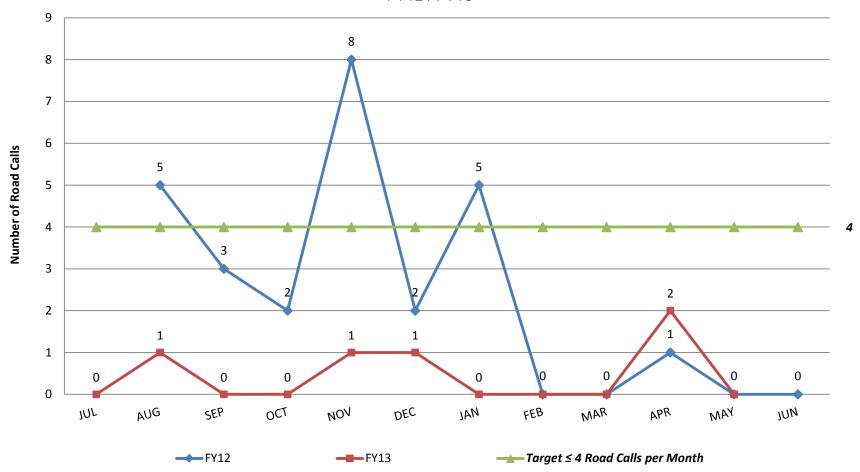
FY12 / FY13







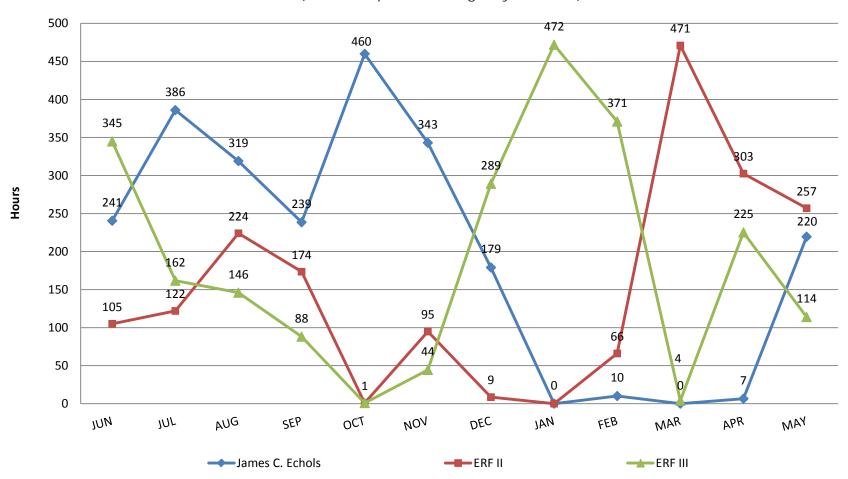
Rail Vehicle Maintenance Road Calls FY12 / FY13





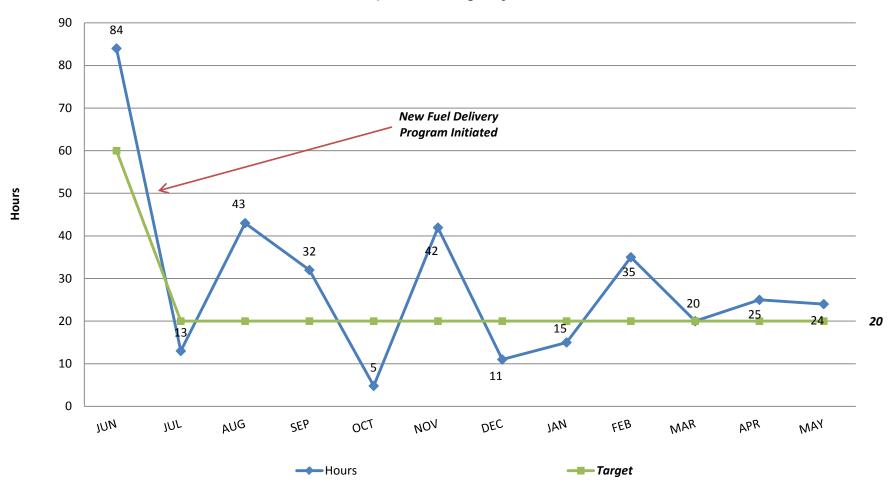


Technical Services
Ferry Boat Engine Hours
(12 month period ending May 31, 2013)





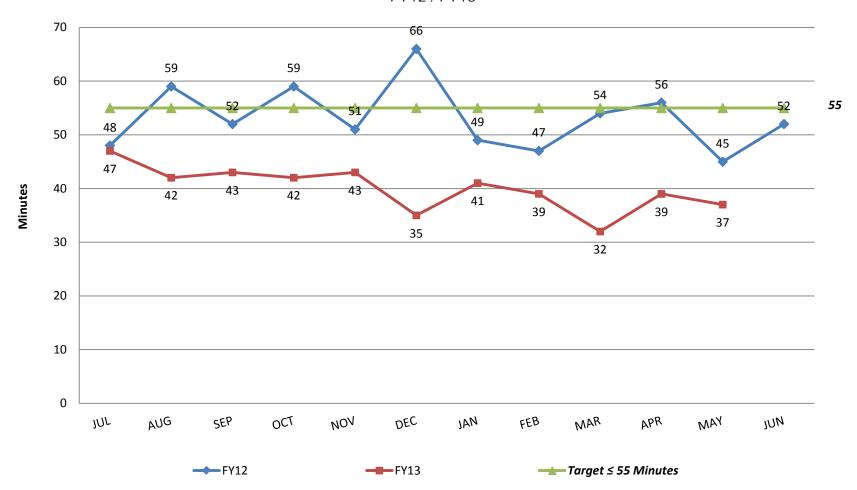
Technical Services
Ferry Boat Deadhead / Idle Time
(12 month period ending May 31, 2013)







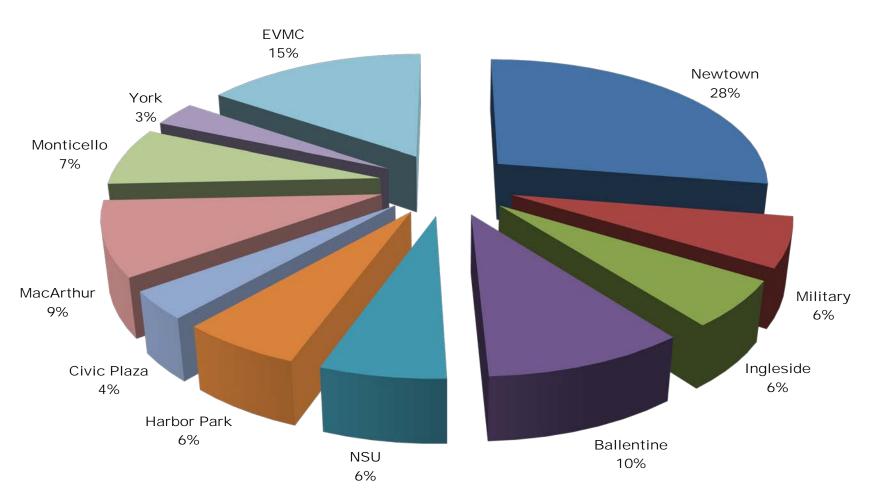
Technical Services
Response Time to Fare Box Malfunctions
FY12 / FY13







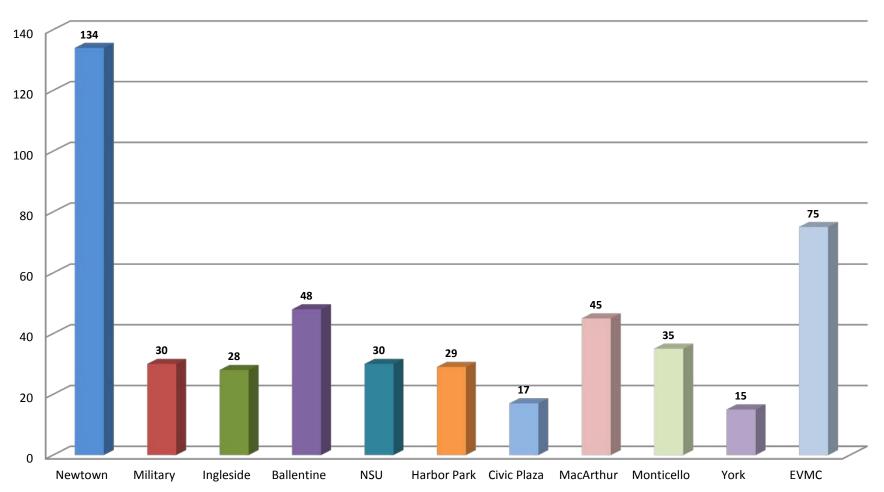
Technical Services
TVM Failures by Platform Location
January - May 2013







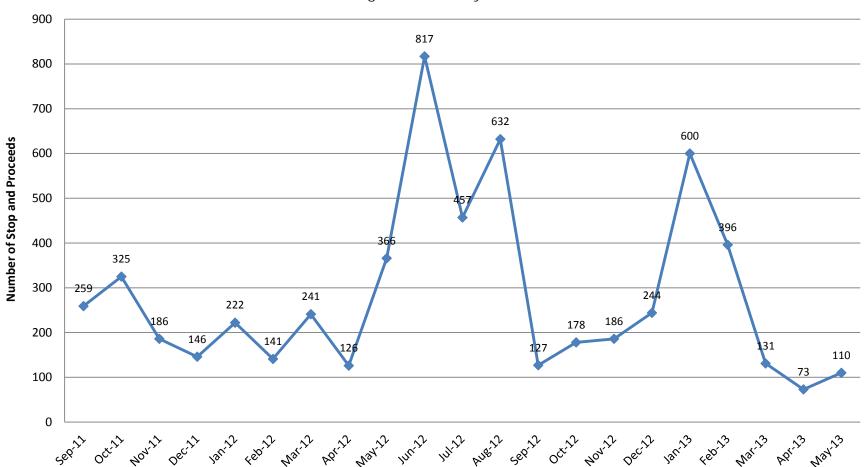
Technical Services
TVM Failures by Platform Location
January - May 2013







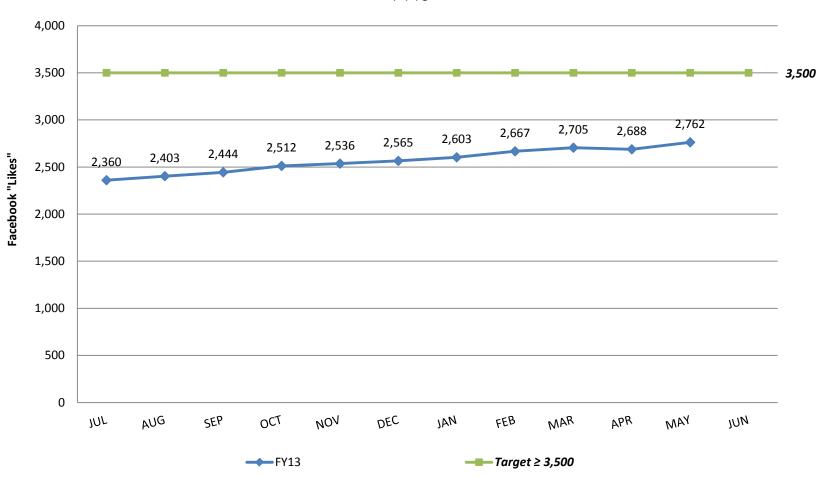
Technical Services
Central Business District Stop and Proceeds
August 2011 - May 2013





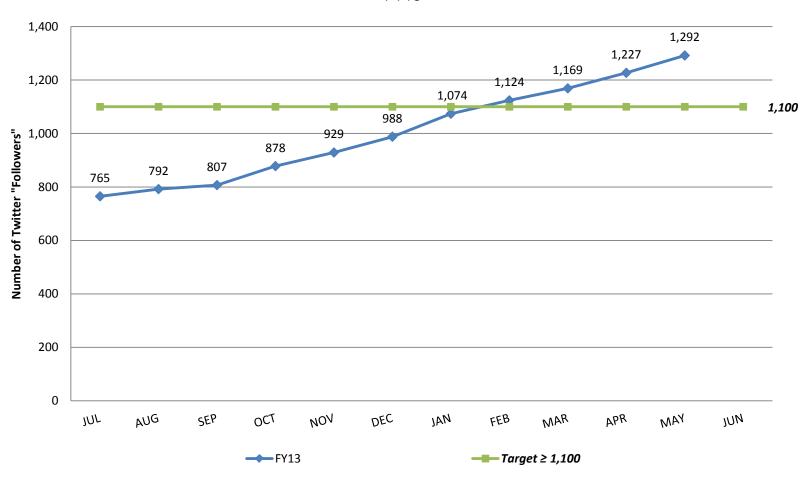


Operations Information Social Media - Facebook "Likes" FY13





Operations Information Social Media - Twitter "Followers" FY13







Operations Information Positive vs. Negative News Articles (12 month period ending May 31, 2013)

