

BUDGET SUMMARY

	FY 12 Adopted	FY 12 Projected	FY 13 Adopted	FY 14 Plan
Bus. and Prof. Licenses	\$ 4,750,000	\$ 5,350,000	\$ 5,450,000	\$ 5,550,000
Motor Vehicle Licenses	130,000	135,000	135,000	135,000
Business License Penalty	100,000	100,000	100,000	100,000
Business License Interest	25,000	25,000	25,000	25,000
Delinquent Business and Professional Licenses	-	-	60,000	60,000
Utility Consumption Fee	315,000	375,000	382,000	400,000
Building Permits	800,000	785,000	800,000	850,000
Planning and Zoning Fees	100,000	100,000	100,000	100,000
Dog Licenses	35,000	20,000	20,000	20,000
Septic Tank Permit Fees	2,000	2,500	3,000	3,000
Stormwater Inspection Fees	20,000	60,000	60,000	60,000
Erosion Control Fees	100,000	110,000	110,000	110,000
Total	\$ 6,377,000	\$ 7,062,500	\$ 7,245,000	\$ 7,413,000

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are collected in May of each year and are based on the previous calendar year's business gross receipts. Both FY2013 and FY2014 show modest growth.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Utility Consumption Fee revenues are assessed and collected by the State. These are paid by consumers as a part of power bills. A portion is then forwarded to the locality and is approximately 25% of the State assessment.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Development Management Department and cost allocations from internal service departments. **Building Permit** revenue is expected to increase slightly over expected FY2012 projections and modest growth in FY2014. **Planning and Zoning Fees and Erosion Control Fees** are expected to remain level with FY2012 projections.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Stormwater Inspection Fees offset the cost of stormwater construction inspection activities. The fee is assessed at \$900 per BMP and \$0.90 per linear foot of storm drain or channel.