

***DESCRIPTION OF SERVICES***

The Williamsburg Regional Library consists of two Mobile Library Services vehicles and two buildings - the James City County Library on Croaker Road and the Williamsburg Library on Scotland Street. The Library offers a wide range of materials for adults and children. In addition to books, the Library provides audio books on CD, feature and non-feature videos and DVDs, music CDs, and several specialty collections. The Library also provides access to numerous online computer resources. Librarians are available to assist users at our buildings and remotely via phone, E-mail, or instant messaging. The Mobile Library Services vehicles bring Library resources to community members who cannot access the Library buildings. The Library also provides a homebound service, delivering materials to those unable to take advantage of the Mobile Library Services vehicles. The Library offers an assortment of programs for children and adults, including story times, Library tours, computer classes, and book discussions. The Library hosts the acclaimed Dewey Decibel Concert Series, regular films, exhibits, and other events. The Williamsburg Library has three meeting rooms and a 268-seat theater; the James City County Library has two meeting rooms, a computer lab, and the 90-seat Kitzinger Community Room. Through formal partnerships with 26 local organizations, the Library extends its reach into the community, attracting new users and expanding access to Library services.

***BUDGET SUMMARY***

	<u>FY 12 Adopted</u>	<u>FY 13 Adopted</u>	<u>FY 14 Plan</u>
Regional Library System & Arts Center	\$ <u>4,067,456</u>	\$ <u>4,120,251</u>	\$ <u>4,160,253</u>

Total Regional Library System Budget:

	<u>FY 12 Adopted</u>	<u>FY 13 Adopted</u>	<u>FY 14 Plan</u>
County	\$ 4,067,456	\$ 4,120,251	\$ 4,160,253
City	779,369	819,506	840,552
Other	<u>955,338</u>	<u>782,157</u>	<u>988,528</u>
Total	\$ <u>5,802,163</u>	\$ <u>5,721,914</u>	\$ <u>5,989,333</u>

***BUDGET COMMENTS***

The City of Williamsburg and the County have a contractual agreement for the operations of the library system. The contract provides for Library employees to be covered under the County's personnel and pay plans. This budget provides for increased County funding as per the contractual agreement as a result of the change in VRS funding. Other funding for the Regional Library System decreases due to lower State Aid and decreased collections in Library fines and interest earnings.