

Detailed Summary Revenues

		FY 2011 Adopted	FY 2011 Projected	FY 2012 Plan	FY 2012 Adopted
B-2	General Property Taxes	\$106,205,434	\$107,648,575	\$107,049,244	\$108,915,620
B-4	Other Local Taxes	18,215,000	18,450,000	18,370,000	18,400,000
B-5	License, Permits and Fees	6,241,250	6,357,500	6,396,250	6,377,000
B-6	Fines and Forfeitures	300,000	300,000	325,000	300,000
B-7	Revenues from Use of Money and Property	280,000	265,000	280,000	270,000
B-8	Revenue from the Commonwealth	24,290,237	24,473,342	23,302,804	24,866,592
B-10	Revenue from the Federal Government	7,000	5,766	7,000	6,500
B-11	Charges for Current Services	5,006,721	4,676,602	5,050,221	4,738,588
B-12	Miscellaneous Revenues	171,579	123,779	153,700	125,700
	TOTAL REVENUES	\$160,717,221	\$162,300,564	\$160,934,219	\$164,000,000