

**Reconciliation of General Fund Appropriations for FY2013
As Shown in FY2014 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY2013 Appropriations, As Adopted, May 2012	\$165,630,000	\$165,630,000
Appropriation adjustments during the year:		
Appropriation of Fund Balance for one-time employee bonuses and a modified compensation study	625,000	625,000
Increase in Revenues and Expenditures	50,000	50,000
Insurance proceeds for police vehicles	12,225	12,225
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Total adjustments to date	\$687,225	\$687,225
 FY2013 Appropriations, As Shown in FY2014 Budget Document	 <u>\$166,317,225</u>	 <u>\$166,317,225</u>