

**DESCRIPTION OF SERVICES**

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements. The office includes a Tax Compliance Unit that ensures that all businesses are properly registered.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$709,688	\$728,415	\$751,516
Operating	47,400	42,822	42,422
Capital	5,000	0	0
Local Aid to State Gov't	0	7,636	7,542
<b>PERSONNEL</b> Total	<u>\$762,088</u>	<u>\$778,873</u>	<u>\$801,480</u>
Full-time Personnel	13	13	13

**PERFORMANCE MEASURES**

	FY 06 Actual	FY 07 Actual	FY 08 Adopted	FY 09 Adopted
Income Tax Returns Processed	11,000	8,000	8,000	7,500
Business Licenses	4,900	5,400	5,500	6,200
Personal Property Assessments	85,000	90,000	95,000	100,000

**BUDGET COMMENTS**

The budget reflects a reduced operating spending level and the shifting of a vehicle to a pool vehicle status.

**MEMO**Net County Funding:

	FY08 Adopted	FY09 Adopted	FY10 Plan
Total Budget	\$762,088	\$778,873	\$801,480
State/Other Revenue	(196,246)	(193,880)	(193,880)
Net County Funding	<u>\$565,842</u>	<u>\$584,993</u>	<u>\$607,600</u>