

DEPARTMENT		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Accounting	F/T	9	8	8	8	8	8	9	9	9	9
	P/T	0	0	0	0	0	0	0	0	0	0
Animal Control	F/T	2	3	3	3	3	3	3	3	3	3
	P/T	1	0	0	0	0	0	0	0	0	0
Board of Supervisors	F/T	1	1	1	1	1	1	1	1	1	1
	P/T	0	0	0	0	0	0	0	0	0	0
Clerk of the Circuit Court	F/T	12	12	12	12	12	12	12	12	12	12
	P/T	2	2	2	2	2	2	2	2	2	2
Code Compliance	F/T	16	15	15	16	17	18	20	21	19	19
	P/T	1	3	3	2	2	1	1	0	0	0
Commissioner of the Revenue	F/T	11	11	11	11	11	11	13	13	13	13
	P/T	0	0	0	0	0	0	0	0	0	0
Commonwealth's Attorney	F/T	8	8	8	8	8	8	9	9	9	9
	P/T	1	1	1	1	1	1	0	0	0	0
Communications	F/T	3.5	3.5	4.5	5	5	6	7.5	7.5	6.5	6.5
	P/T	1	1	0	0	0	0	0	0	0	0
Community Services	F/T	5	6	8	5	5	5	4	4	3	3
	P/T	1	1	0	1	1	1	1	1	1	1
Cooperative Extension Service	F/T	3	3	3	2	2	2	2	2	2	2
	P/T	0	0	0	1	1	1	1	1	1	1
County Attorney	F/T	4.5	4.5	4.5	4.5	4.5	4.5	5	5	5	5
	P/T	0	0	0	0	0	0	0	0	0	0
County Administration	F/T	4.5	3.5	3.5	3.5	2.5	2.5	2.5	2.5	2.5	2.5
	P/T	0	1	0	0	0	0	0	0	0	0
Courthouse	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	1	1	1	1	1	1	1	1	1	1
Courts/Judicial	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	0	0	0	0	0	0	0	0	0	0
Development Management	F/T	4.5	4.5	4.5	4.5	4.5	4.5	3.5	4.5	2.5	2.5
	P/T	0	0	0	0	0	0	0	0	0	0
Economic Development	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	0	0	0	0	0	0	0	0	0	0
Emergency Communications	F/T	20	20	23	25	25	25	27	27	27	28
	P/T	2	2	2	2	2	2	0	0	0	0
Emergency Management	F/T	1	1	1	1	1	1	1	2	2	2
	P/T	1	1	1	1	1	1	1	0	0	0
Emergency Medical Services	F/T	18	18	18	18	18	24	24	25	25	25
	P/T	0	0	0	0	0	0	0	0	0	0

<u>DEPARTMENT</u>		<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Environmental Services	F/T	7	9	9	10	11	13	15	15	15	15
	P/T	0	0	0	0	0	0	0	0	0	0
Facilities Maintenance	F/T	19	20	20	20	20	19	18	19	19	19
	P/T	11	11	11	11	11	11	6	6	6	6
Financial and Management Services	F/T	5	6	7	7	7	7	7	7	7	7
	P/T	0	0	0	0	0	0	0	0	0	0
Fire	F/T	70	70	71	74	77	77	80	83	86	89
	P/T	0	0	0	0	0	0	0	0	0	0
Fleet Maintenance	F/T	7	7	6	6	6	8	8	8	8	8
	P/T	1	0	0	0	0	0	0	0	0	0
General Registrar	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	1	1	1	1	1	1	1	1	1	1
General Services	F/T					2.5	4.5	6.5	6.5	6.5	6.5
	P/T					0	0	0	0	0	0
Grounds Maintenance	F/T	8	9	11	11	15	13	16	21	21	21
	P/T	1	1	0	1	1	1	1	1	1	1
Human Resources	F/T	5	5	5	5	5	5	5	5	5	5
	P/T	0	0	0	0	0	0	0	0	0	0
Information Resources Management	F/T	18	18	19	19	19	20	20	21	21	21
	P/T	1	1	1	1	1	1	1	1	1	1
Mosquito Control	F/T		1	1	1	1	1	1	1	1	1
	P/T		0	0	0	0	0	0	0	0	0
Neighborhood Connections	F/T		2.5	3.5	3	3	3	4	4	4	4
	P/T		1	0	1	1	1	1	1	1	1
Parks and Recreation	F/T	29	33	42	43	43	45	52	56	54	54
	P/T	43	43	35	35	36	37	29	29	29	29
Planning and Development	F/T	14.5	14.5	14.5	15.5	16.5	17.5	17.5	19.5	19.5	19.5
	P/T	1	1	1	1	1	2	2	0	0	0
Police	F/T	68	69	72	73	74	78	87	94	97	100
	P/T	1	0	0	0	0	0	0	0	0	0
Purchasing	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	0	0	0	0	0	0	0	0	0	0
Real Estate Assessments	F/T	9	10	11	11	11	11	12	13	13	13
	P/T	0	0	0	0	0	0	0	0	0	0
Satellite Services Office	F/T	2	2	2	2	2	2	2	3	3	3
	P/T	2	2	2	2	2	2	2	2	2	2
Sheriff	F/T	18	18	18	18	18	18	18	18	18	18
	P/T	0	0	0	0	0	0	0	0	0	0

Budgeted Employment Data			All Funds							(Seasonal Workers Excluded)	
<u>DEPARTMENT</u>		<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Solid Waste Management	F/T	6	6	6	6	6	6	7	7	7	7
	P/T	1	1	2	2	3	3	2	2	2	2
Stormwater	F/T	0	0	0	0	0	0	0	9	8.5	8.5
	P/T	0	0	0	0	0	0	0	0	0	0
Training and Quality Performance	F/T	3.5	4	2	2	2	3	3	3	3	3
	P/T	0	1	2	2	2	1	1	1	1	1
Treasurer	F/T	12	12	13	13	13	13	13	13	13	13
	P/T	0	0	0	0	0	0	0	0	0	0
Volunteer Services	F/T	1.5	1.5	0	0	0	0	0	0	0	0
	P/T	0	0	0	0	0	0	0	0	0	0
Total General Fund	F/T	438.5	452.5	474.0	480.0	492.5	512.5	548.5	586.5	584.0	591.0
	P/T	74	76	65	68	70	70	53	49	49	49
Community Development	F/T	8.5	8.5	8.5	8.5	8.5	8.5	9.5	9.5	9.5	9.5
	P/T	0	0	0	1	1	1	0	0	0	0
JCSA	F/T	71	74	76	78	81	85	87	88	90	91
	P/T	0	0	0	0	1	1	2	2	2	2
Social Services	F/T	46.5	46.5	50.5	52.5	52.5	53.5	53.5	57.5	57.5	57.5
	P/T	2	2	1	1	1	1	1	1	1	1
Transit	F/T	6	7	18	19	19	20	23	32	32	32
	P/T	10	10	3	3	5	20	22	24	24	24
Special Projects/Grants	F/T	0	0	0	0	3	3	1	2	2	2
	P/T	0	0	0	0	0	0	0	0	1	1
Grand Total All Funds	F/T	570.5	588.5	627.0	638.0	656.5	682.5	722.5	775.5	775.0	783.0
	P/T	86.0	88.0	69.0	73.0	78.0	93.0	78.0	76.0	77.0	77.0

A list of Authorized Positions Per Department begins on Page G-4.

\* Staffing of independent agencies are not reflected in this document.

Budgeted Employment Data			All Funds					(Seasonal Workers Excluded)		
<u>DEPARTMENT</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>