

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

	FY 13 Adopted	FY 14 Plan	FY 14 Adopted
City/County Court Services Unit	\$ 97,000	\$ 99,000	\$ 99,000
Circuit Court	127,666	128,979	130,999
Court Support Building	-	-	45,100
General District Court	42,611	42,611	41,453
Juvenile and Domestic Court	23,709	23,709	23,415
9th Judicial District Court Services	9,564	9,736	9,845
Magistrates	2,000	2,000	1,400
Total	\$ <u>302,550</u>	\$ <u>306,035</u>	\$ <u>351,212</u>

**PERSONNEL**

Full-time Personnel	2	2	2
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**BUDGET COMMENTS**

In FY2014, the City of Williamsburg contributes 17.26 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions included in the budget; and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

The Court Services Building was privately constructed adjacent to the new Courthouse in FY2002. The County leases the building and it houses the 9th Judicial District Court Services, City/County Court Services Unit, and Colonial Community Corrections. Rent payments are now reflected in this budget as Mediation Services has relocated back to the Human Services building. Proposals are being evaluated to determine future use of the vacated space.