

**BUDGET SUMMARY**

	FY 11 Adopted	FY 11 Projected	FY 12 Plan	FY 12 Adopted
Fines and Forfeitures	\$ <u>300,000</u>	\$ <u>300,000</u>	\$ <u>325,000</u>	\$ <u>300,000</u>

**BUDGET COMMENTS**

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances. FY 2012 is expected to be flat with FY 2011 projections.