

BUDGET SUMMARY

	FY 13 Adopted	FY 13 Projected	FY 14 Plan	FY 14 Adopted
Bus. and Prof. Licenses	\$ 5,450,000	\$ 5,700,000	\$ 5,550,000	\$ 5,900,000
Motor Vehicle Licenses	135,000	135,000	135,000	135,000
Business License Penalty	100,000	125,000	100,000	125,000
Business License Interest	25,000	30,000	25,000	30,000
Delinquent Business and Professional Licenses	60,000	300,000	60,000	300,000
Utility Consumption Fee	382,000	310,000	400,000	310,000
Building Permits	800,000	830,000	850,000	855,000
Planning and Zoning Fees	100,000	100,000	100,000	100,000
Dog Licenses	20,000	20,000	20,000	20,000
Septic Tank Permit Fees	3,000	5,000	3,000	5,000
Stormwater Inspection Fees	60,000	50,000	60,000	60,000
Erosion Control Fees	110,000	110,000	110,000	110,000
Total	\$ <u>7,245,000</u>	\$ <u>7,715,000</u>	\$ <u>7,413,000</u>	\$ <u>7,950,000</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are collected in May of each year and are based on the previous calendar year's business gross receipts. Adjustments have been made to the budgets to more accurately reflect the split between current and delinquent collections. Overall, this revenue stream is expected to increase 3.3% over current collections.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Utility Consumption Fee revenues are assessed and collected by the State. These are paid by consumers as a part of power bills. A portion is then forwarded to the locality and is approximately 25% of the State assessment.

Planning and Zoning Fees, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Development Management Department and cost allocations from internal service departments. **Building Permits** revenue is expected to increase 3.0% over expected FY2013 projections. **Planning and Zoning Fees and Erosion Control Fees** are expected to remain level.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Stormwater Inspection Fees offset the cost of stormwater construction inspection activities. The fee is assessed at \$900 per BMP and \$0.90 per linear foot of storm drain or channel.