

BUDGET SUMMARY

		FY 13 Adopted		FY 13 Projected		FY 14 Plan		FY 14 Adopted
Insurance Recovery	\$	12,225	\$	12,225	\$	-	\$	-
Sale of County Vehicles or Equipment		50,000		75,000		50,000		75,000
Xerox Machines		7,300		10,000		7,300		10,000
Streetlights and Signs		2,500		3,000		2,500		3,000
Code Books and Ordinances		200		350		200		300
Court Appointed Attorneys		10,000		10,000		10,000		10,000
Miscellaneous		100,000		50,000		50,000		50,000
Parking Tickets		10,000		10,000		10,000		10,000
Fund Balance		625,000		-		-		-
Total	\$	<u>817,225</u>	\$	<u>170,575</u>	\$	<u>130,000</u>	\$	<u>158,300</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.