

KEY WORKPLAN ITEMS

1. Review rezoning cases, special use permits, site plan and subdivisions for development activities according to the Zoning Ordinance and relevant proffers and conditions within 10 business days
2. Ensure enforcement of relevant sections of the County Code and Zoning Ordinance
3. Maintain tracking of completion of special use permit's conditions and rezoning proffers
4. Respond with inspection and follow-up contact to zoning and code violations
5. Review and comment on applications for variances, building and sign permits
6. Assist Board of Zoning Appeals with research and compilation of case information in preparation for hearing

BUDGET SUMMARY

	FY 11 Adopted	FY 12 Plan	FY 12 Adopted
Personnel	\$ 282,788	\$ -	\$ 287,535
Operating	7,930	-	15,300
Total	<u>\$ 290,718</u>	<u>\$ -</u>	<u>\$ 302,835</u>

PERSONNEL

Full-time Personnel	3	-	4
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PERFORMANCE MEASURES

	FY 09 Actual	FY 10 Actual	FY 11 Adopted	FY 12 Adopted
% Zoning and proffer violations resolved within six months of initial violation	75%	84%	95%	90%
% Building permits returned to Code Compliance within 5 days of receipt	100%	100%	100%	100%

BUDGET COMMENTS

This budget had previously been included within the Planning division; however, FY 2011 amounts have been extracted to provide comparative figures. It also reflects the transfer of a position assigned to Planning functions to an additional Zoning Officer. In FY 2012, the division will become more proactive in addressing issues before they become problems.