

DESCRIPTION OF SERVICES

To provide a system of basic and advanced pre-hospital life support of sick and injured persons.

OBJECTIVES

1. Deliver comprehensive emergency medical services in a timely manner to mitigate life-threatening injuries or illnesses.
2. Improve staff technical and practical skills, abilities, and knowledge through educational and training opportunities.
3. Provide public outreach, education, and information programs to all citizens.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$1,921,623	\$1,975,255	\$2,032,802
Operating	184,869	202,605	229,410
Capital	52,950	29,600	52,000
Other	(18,600)	(18,600)	(18,600)
Total	<u>\$2,140,842</u>	<u>\$2,188,860</u>	<u>\$2,295,612</u>

PERSONNEL

Full-time Personnel	25	25	25
---------------------	----	----	----

PERFORMANCE MEASURES

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Calls for Response	4,700	5,000	5,250	5,565
Avg. Response for Incidents (min/sec.)	6:50	5:44	5:44	5:44
Patients Treated	4,300	4,500	4,750	5,100

BUDGET COMMENTS

Increased funding is provided for motor fuels to keep pace with calls for service.