

DESCRIPTION OF SERVICES

Included in this service area is the County's contribution to the Peninsula Health District (PHD), a State agency with shared funding. The Department offers a wide range of preventive, diagnostic, and rehabilitative medical and health services to all County residents, regardless of age, sex, race, or income, whenever the need arises. Other clinical services are provided by a not-for-profit corporation, Williamsburg Area Medical Assistance Corporation, also known as the Olde Towne Medical Center. Olde Towne Medical Center is funded by local jurisdictions, the local hospital, local businesses, and the State Health Department. It is staffed by volunteer physicians and paid administrative and nursing staff. WAMAC focuses on family practice to low-income families who have no or limited access for their health care needs.

The Parents as Teachers program, formerly Comprehensive Health Investment Program (CHIP) targets children, birth to age six, and assists in providing access to health care in the community.

The County also contributes funds to Colonial Behavioral Health, a regional agency that provides overall administration and coordination of mental health, mental retardation, and substance abuse programs for Williamsburg, James City County, York County, and Poquoson. Services include psychiatric evaluation and treatment, individual and group counseling, drug and alcohol abuse treatment, vocational workshops for the developmentally disabled, and special educational and rehabilitation programs for handicapped children. Local funding is shared according to an agreed, predetermined formula. Funding for administrative expenses is based on population, while programmatic funding is based 20 percent on population and 80 percent on current utilization figures.

BUDGET SUMMARY

	FY 12 Adopted	FY 13 Adopted	FY 14 Plan
Colonial Behavioral Health	\$ 854,795	\$ 923,180	\$ 923,180
Olde Towne Medical Center	315,000	315,000	315,000
Public Health Contribution	362,145	337,995	337,995
Parents as Teachers Program	51,070	51,070	51,070
Local Effort	3,600	3,600	3,600
Total Health Services	\$ <u>1,586,610</u>	\$ <u>1,630,845</u>	\$ <u>1,630,845</u>

BUDGET COMMENTS

The funding for public health generally reflects the County's utilization of the regional Public Health Department and Olde Towne Medical Center.