

# COUNTY OF YORK 2013 BUDGET

	<u>Expenses</u>
<b>GENERAL FUNDS</b>	186,426,930
Library Fund	2,450,000
<b>PROPRIETARY FUNDS</b>	
York County Nursing Home	40,768,302
911 Fund	17,148,291
<b>SPECIAL REVENUE FUNDS</b>	
Liquid Fuels	3,799,640
Human Services	5,112,688
Children & Youth	48,756,500
Area Agency on Aging	8,747,459
York/Adams MH/MR	28,361,737
York/Adams Drug & Alcohol	3,205,379
Domestic Relations	5,100,125
Planning Commission	
Block Grant	5,301,000
Affordable Housing	308,000
Community Development Block Grant	301,000
Downtown Hanover Improvement	225,000
Health Choices	78,680,029
<b>FIDUCIARY FUNDS</b>	
Retirement Fund	13,200,000
Tax Claim Bureau	22,114,000
<b>GRAND TOTAL ALL FUNDS</b>	470,006,080