

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$13,056	\$ 14,746	\$ 15,841
Operating	122,414	105,398	99,998
Capital	31,080	39,471	0
Local Aid to State Gov't	0	425	420
Total	<u>\$166,550</u>	<u>\$160,040</u>	<u>\$116,259</u>

PERFORMANCE MEASURES

	FY06 Actual	FY07 Actual	FY08 Adopted	FY09 Adopted
Voting Precincts	14	14	16	16
Volunteer Poll Workers	190	225	240	275
General Election Votes Cast	21,251	26,278	13,000	36,000

BUDGET COMMENTS

This budget provides for two elections in both FY 2009 and FY2010, a decrease from three that were budgeted in FY 2008. It also provides funding for electronic pollbooks and upgrades to voting equipment from infrared to visible light technology.