City of Portsmouth Fiscal Year 2013 Adopted Budget

Community and Economic Development

Description of Services Provided

This business center includes the departments of Economic Development, Permits and Inspections, and City Planning which address the City's overall development, marketing, and planning needs. Services provided include the enforcement of the Commonwealth of Virginia's Building codes and assigned local regulations, coordination of new programs to promote new business development and the maintenance of existing businesses, and the provision of support for programs and activities related to the physical development and use of land in the City. Also included in this section is Willet Hall, Community Development Block Grant, and HOME Partnership Programs.

Business Units		FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
Community Planning and Development Program		•	2,552,522	1,958,877
Economic Development		849,075	899,465	923.623
New Port Community Development Authority		2,087,716	1,022,642	1,022,642
Permits and Inspections		2,502,325	2,518,151	2,505,798
Planning		1,348,675	1,628,047	1,691,367
Willett Hail		229,039	386,138	386,866
	Total Budget	7,016,830	9,006,965	8,489,173
Funding Sources		FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
100 General Fund		4,700,075	5,045,663	5,120,788
435 Willett Hall Fund		229,039	386,138	386,866
630 New Port Community Development Authority		2,087,716	1,022,642	1,022,642
910 Community Development			2,552,522	1,958,877
	Total Funding	7,016,830	9,006,965	8,489,173