

CITY OF PORTSMOUTH, VIRGINIA
Schedule of Expenditures of Federal Awards
Year ended June 30, 2010

Federal Granting Agency/Pass Through Agency/Grant Program	Federal Catalogue Number	Federal Expenditures
Department of Agriculture:		
Direct payments:		
Summer Food Service Program for Children	10.559	\$ 506,923
Pass-through payments:		
Virginia Department of Social Services:		
State Administrative Matching Grants for Food Stamp Program	10.561	2,063,999
Virginia Department of Education -		
National School Breakfast and Lunch Program	10.555, 10.553	4,569,426
Total Department of Agriculture		7,140,348
Department of Defense:		
Direct payments:		
ROTC	12.000	209,189
Total Department of Defense		209,189
Department of Education:		
Direct payments:		
Impact Aid	84.041	309,235
Pass-through payments:		
Virginia Department of Education:		
Adult Education	84.002	162,196
Virginia Department of Education:		
Title I, Part A Cluster		
Title I Grants to Local Education Agencies	84.010	6,042,991
Title I School Improvements (1003g)	84.377	146,993
ARRA -Title I Grants A	84.389	2,750,143
Special Education (IDEA) Cluster:		
Special Education (Title VI-B)	84.027	3,494,402
ARRA - IDEA Title (VIB) Section 619	84.391	2,788,924
Special Education - Preschool Grants	84.173	163,036
ARRA - Special Education - Preschool Grants	84.392	58,337
Twenty-First Century Community Learning Centers	84.287	12,725
Education Technology State Grants Cluster:		
Special Education - Grants for Infants and Family	84.181	230,899
ARRA - Special Education Grants for Infants and Family	84.393	59,921
Safe and Drug Free Schools and Communities	84.186	84,674
Innovative Education Program Strategies (Title VI)	84.298	807
Education Improvement Fund	84.215	359,869
Safe School/Healthy Students	84.184	1,774
Education Technology State Grant	84.318	45,637
ARRA - Education Technology State Grants	84.396	19,490
Improving Teacher Quality	84.367	1,217,568
Performing Arts After School Program	84.351	15,327
ARRA - State Stabilization Fund	84.394	5,870,282
Education for Homeless Children & Youth	84.196	23,449
Vocational Education	84.048	399,697
Total Department of Education		24,258,376

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Federal Granting Agency/Pass Through Agency/Grant Program		
Environmental Protection Agency, Office of Environmental Education:		
Direct payments:		
ARRA - Capitalization for Drinking Water State Revolving Fund	66.468	2,764,370
Total Environmental Protection Agency		2,764,370
Department of Health and Human Services:		
Direct payments:		
Social Services Block Grant	93.667	663,741
Temporary Assistance for Needy Families	93.558	1,886,616
Child Care and Development Fund Cluster:		
Child Care and Development Fund	93.596	1,188,973
Child Care and Development Block Grant	93.575	553,446
Chafee Education & Training Vouchers Program	93.599	49,296
Medical Assistance Program - Title XIX	93.778	1,160,657
Foster Care - Title IV-E	93.658	1,275,066
Adoption Assistance	93.659	510,548
Independent Living	93.674	63,486
Low-Income Home Energy Assistance	93.568	106,012
Refugee and Entrant Assistance	93.566	4,962
Promoting Safe and Stable Families	93.556	107,680
Adoption Incentive	93.603	12,961
State Children's Insurance Program	93.767	94,856
Child Welfare Services	93.645	7,124
Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services:		
MH Emergency Preparedness	93.889	875
Projects for Assistance in Transition from Homelessness	93.150	52,878
Block Grants for Community Mental Health Services	93.958	177,928
Block Grants for Prevention and Treatment of Substance Abuse	93.959	1,082,376
Total Department of Health and Human Services		8,999,481
Department of Homeland Security:		
Direct Payments:		
FEMA	97.036	538,262
Homeland Security Cluster:		
State Domestic Preparedness Equipment Support Program	97.004	95,628
Community Emergency Response Teams	97.053	31,974
State and Local All Hazards Emergency Operations Planning	97.051	551
Port Security	97.056	494,664
State Homeland Security	97.073	219,884
Total Department of Homeland Security		1,380,963
Department of Housing and Urban Development:		
Direct payments:		
Community Development Block Grant	14.218	2,449,920
ARRA - Community Development Block Grant-R	14.218	468,989
HOME Investment Partnerships Program	14.239	776,378
Shelter Plus Care	14.238	377,683
Supportive Housing	14.235	63,565
Neighborhood Stabilization Program	14.256	726,938
ARRA - Housing Prevention Rapid Rehousing	14.257	294,268
Program and other income:		
Community Development Block Grant	14.218	123,816
HOME Investment Partnerships Program	14.239	122,214
Total Department of Housing and Urban Development		5,403,771

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Department of Justice:		
Direct Payments:		
Weed and Seed	16.595	52,166
Federal Seizures	16.000	65,795
Sheriff's Federal Forfeiture Funds	16.000	253,554
Pass-through payments:		
Virginia Department of Criminal Justice Services:		
Violence Against Women Formula Grants	16.588	7,087
Edward Byrne Memorial Formula Program	16.579	33,692
Juvenile Accountability Incentive Block Grant	16.523	20,744
Bulletproof Vest Partnership Program	16.607	1,125
ARRA - Edward Byrne Memorial Justice Assistance Grant Program	16.804	498,095
Total Department of Justice		932,258
Department of Labor:		
Pass-through Payments:		
Opportunity, Inc.:		
ARRA - WIA Summer Youth Work Experience	17.259	141,478
Total Department of Labor		141,478
Department of Transportation:		
Pass-through Payments:		
Federal Transit Administration-Hampton Roads Transit -		
ARRA - Traffic Signal Improvements	20.932	397,018
Virginia Department of Motor Vehicles -		
Speed Control (Selective Enforcement)	20.600	59,642
Total Department of Transportation		456,660
Department of Energy:		
Direct Payments:		
ARRA - Energy Efficiency Cons Block Grant	81.128	59,302
Total Department of Energy		59,302
Total all agencies		\$ 51,746,196