

BUDGET SUMMARY

		FY 12 Adopted	FY 12 Projected	FY 13 Adopted	FY 14 Plan
Sale of County Vehicles or Equipment	\$	50,000	\$ 75,000	\$ 50,000	\$ 50,000
Xerox Machines		3,000	7,300	7,300	7,300
Streetlights and Signs		2,500	2,500	2,500	2,500
Code Books and Ordinances		200	200	200	200
Court Appointed Attorneys		10,000	10,000	10,000	10,000
Miscellaneous		50,000	25,000	50,000	50,000
Parking Tickets		10,000	10,000	10,000	10,000
Fund Balance		567,964	-	-	-
Total	\$	<u>693,664</u>	\$ <u>130,000</u>	\$ <u>130,000</u>	\$ <u>130,000</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.