

**DESCRIPTION OF SERVICES**

This activity accounts for the costs of operating the 71,661-square-foot City/County Courthouse located on Monticello Avenue. The Courthouse includes the Circuit Court, District Court, Juvenile and Domestic Relations Court, Sheriff, Clerk of the Circuit Court, and Commonwealth's Attorney.

**BUDGET SUMMARY**

		FY 12 Adopted	FY 13 Adopted	FY 14 Plan
Personnel	\$	130,463	\$ 136,661	\$ 139,139
Operating		416,200	406,700	406,700
Received from Williamsburg		(95,119)	(92,915)	(93,338)
Total	\$	<u>451,544</u>	<u>\$ 450,446</u>	<u>\$ 452,501</u>

**PERSONNEL**

Full-time Personnel	2	2	2
Part-time Personnel	1	1	1

**BUDGET COMMENTS**

The County is the fiscal agent for the Courthouse and the City will pay for 17.1 percent of the operating costs in FY2013 under the terms of the contract. This budget reflects level funding.