

Contribution to Capital Projects

General Operating Fund

PURPOSE

The Board of Supervisors has adopted the practice of allocating a portion of Operating Revenues to the Capital Projects Budget. The practice is subject to annual review and possible revision by the Board.

BUDGET SUMMARY

	<u>FY08 Adopted</u>	<u>FY09 Adopted</u>	<u>FY10 Plan</u>
Contribution to Capital Projects	<u>\$6,166,000</u>	<u>\$4,200,000</u>	<u>\$4,200,000</u>

BUDGET COMMENTS

This budget provides for a portion of the funding for capital projects through a direct transfer from the General Fund to the Capital Projects Fund. The revenues and spending for capital projects are presented in Section D of this budget.