

COUNTY OF YORK 2012 BUDGET

	<u>Expenses</u>
GENERAL FUNDS	176,030,163
Library Fund	2,450,000
PROPRIETARY FUNDS	
York County Nursing Home	39,923,771
911 Fund	14,967,220
SPECIAL REVENUE FUNDS	
Liquid Fuels	834,000
Human Services	5,569,513
Children & Youth	45,249,000
Area Agency on Aging	8,719,358
York/Adams MH/MR	29,799,407
York/Adams Drug & Alcohol	3,183,153
Domestic Relations	5,085,490
Planning Commission	
Weatherization	371,000
Block Grant	7,135,000
Affordable Housing	600,000
Community Development Block Grant	500,000
Downtown Hanover Improvement	250,000
ARRA - Weatherization	1,009,000
Health Choices	75,288,299
FIDUCIARY FUNDS	
Retirement Fund	12,690,000
Tax Claim Bureau	20,814,500
GRAND TOTAL ALL FUNDS	450,468,874