

**Ratio of Annual Debt Service Expenditures  
For General Bonded Debt To Total General Expenditures**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Expenditures*</u>	<u>Ratio of Debt Service to General Expenditures</u>
2003	5,442,903	4,243,177	9,686,080	133,771,807	.0724
2004	5,414,782	3,886,121	9,300,903	142,379,879	.0653
2005	6,411,051	4,275,082	10,686,133	154,634,945	.0691
2006	7,215,460	5,962,561	13,178,021	171,917,860	.0767
2007	14,488,702	9,857,524	24,346,226	199,622,475	.1220
2008	14,245,257	11,253,935	25,499,192	212,383,260	.1201
2009	14,363,935	10,625,010	24,988,945	208,510,363	.1198
2010	15,077,900	10,147,353	25,225,253	198,552,653	.1270
2011 (Est)	14,831,000	10,028,000	24,859,000	197,788,563	.1257
2012 (Est)	15,045,000	9,561,000	24,606,000	198,882,726	.1237

\* Includes General and Other Fund Expenditures and the County percentage of School Board Expenditures.

Source: Figures for FY 2003-2010 are obtained from Table 11-A in the James City County Comprehensive Annual Financial Report, June 30, 2010. FY 2011 and FY 2012 figures are estimates based on Debt Service Budget and estimated totals for General and Other Fund Expenditures and percentage of School Board Expenditures.