

KEY WORKPLAN ITEMS

1. Maintain tracking of completion of special use permit conditions and rezoning proffers and review site plans and subdivisions for compliance with associated proffers and conditions
2. Ensure enforcement of relevant sections of the County Code and Zoning Ordinance by responding with inspection and follow-up contact to zoning and code violations within five business days
3. Review and comment on applications for administrative variances, building and sign permits, and zoning verifications
4. Assist Board of Zoning Appeals with research and compilation of case information in preparation for hearing of variances and appeals to Zoning Administrator decisions and associated administrative decisions
5. Remove illegally posted temporary signage from County roadways
6. Work in concert with Building Safety and Permits and Housing and Community Development to address unsafe structures in a timely and effective fashion

BUDGET SUMMARY

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Personnel	\$	306,070	\$	311,807	\$	304,397
Operating		21,500		20,500		26,500
Total	\$	<u>327,570</u>	\$	<u>332,307</u>	\$	<u>330,897</u>

PERSONNEL

Full-time Personnel	4	4	4
---------------------	---	---	---

PERFORMANCE MEASURES

	FY 11 Actual	FY 12 Actual	FY 13 Adopted	FY 14 Adopted
% Zoning and proffer violations resolved within six months of initial violation	81%	90%	95%	95%

BUDGET COMMENTS

Funding is included for advertising and printing of the Zoning Map.