

KEY WORKPLAN ITEMS

1. Improve the community's quality of life by recommending sound land use strategies and coordinating and managing growth and related development activities in a balance manner that implements the adopted Comprehensive Plan and the County's Strategic Plan
2. Advocate for transportation funding and apply for funding and grant opportunities available for transportation projects to include studies, design, construction and maintenance
3. Educate citizens about current development cases and long-range planning topics through civic group presentations, public input forums, and community outreach events and assist homeowner's associations and other civic organizations in addressing neighborhood concerns
4. Encourage new legislative residential developments to incorporate affordable and workforce housing into their plans either through the Affordable and Workforce Housing Opportunities Policy, proffers, or recently revised ordinances
5. Coordinate annual reviews of the Capital Improvements Plan (CIP) in conjunction with the Policy Committee and Planning Commission to provide priority recommendations to the Board of Supervisors
6. Provide yearly progress updates on the Goals, Strategies, and Actions as guided by the Comprehensive Plan's implementation schedule, in coordination with the specified stakeholders, and present the results through the Planning Commission's Annual Report

BUDGET SUMMARY

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Personnel	\$	223,639	\$	227,047	\$	192,214
Operating		18,300		18,400		20,000
Total	\$	241,939	\$	245,447	\$	212,214

PERSONNEL

Full-time Personnel	2	2.5	2
---------------------	---	-----	---

PERFORMANCE MEASURES

See applicable measures for each Division.

BUDGET COMMENTS

This budget provides for a continuation of the level of service.