

**Reconciliation of General Fund Appropriations for FY2012
As Shown in FY2013 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY2012 Appropriations, As Adopted, April 2011	\$164,000,000	\$164,000,000
Appropriation adjustments during the year:		
Appropriation of Fund Balance for one-time employee bonuses	567,964	567,964
Increase in Revenues and Expenditures	5,000	5,000
Restate Revenues and Expenditures for comparison purposes between General Fund and Tourism Investment Fund	<u>(700,000)</u>	<u>(700,000)</u>
Total adjustments to date	(\$127,036)	(\$127,036)
FY2012 Appropriations, As Shown in FY2013 Budget Document	<u><u>\$163,872,964</u></u>	<u><u>\$163,872,964</u></u>