

DESCRIPTION OF SERVICES

This activity accounts for the costs of operating the 71,661-square-foot City/County Courthouse located on Monticello Avenue. The Courthouse includes the Circuit Court, District Court, Juvenile and Domestic Relations Court, Sheriff, Clerk of the Circuit Court, and Commonwealth's Attorney.

BUDGET SUMMARY

		FY 13 Adopted	FY 14 Plan	FY 14 Adopted
Personnel	\$	136,661	\$ 139,139	\$ 142,487
Operating		406,700	406,700	399,700
Received from Williamsburg		(92,915)	(93,338)	(93,581)
Total	\$	<u>450,446</u>	<u>\$ 452,501</u>	<u>\$ 448,606</u>

PERSONNEL

Full-time Personnel	2	2	2
Part-time Personnel	1	1	1

BUDGET COMMENTS

The County is the fiscal agent for the Courthouse and the City will pay for 17.26 percent of the operating costs in FY2014 under the terms of the contract. Utility savings are shown for this building.