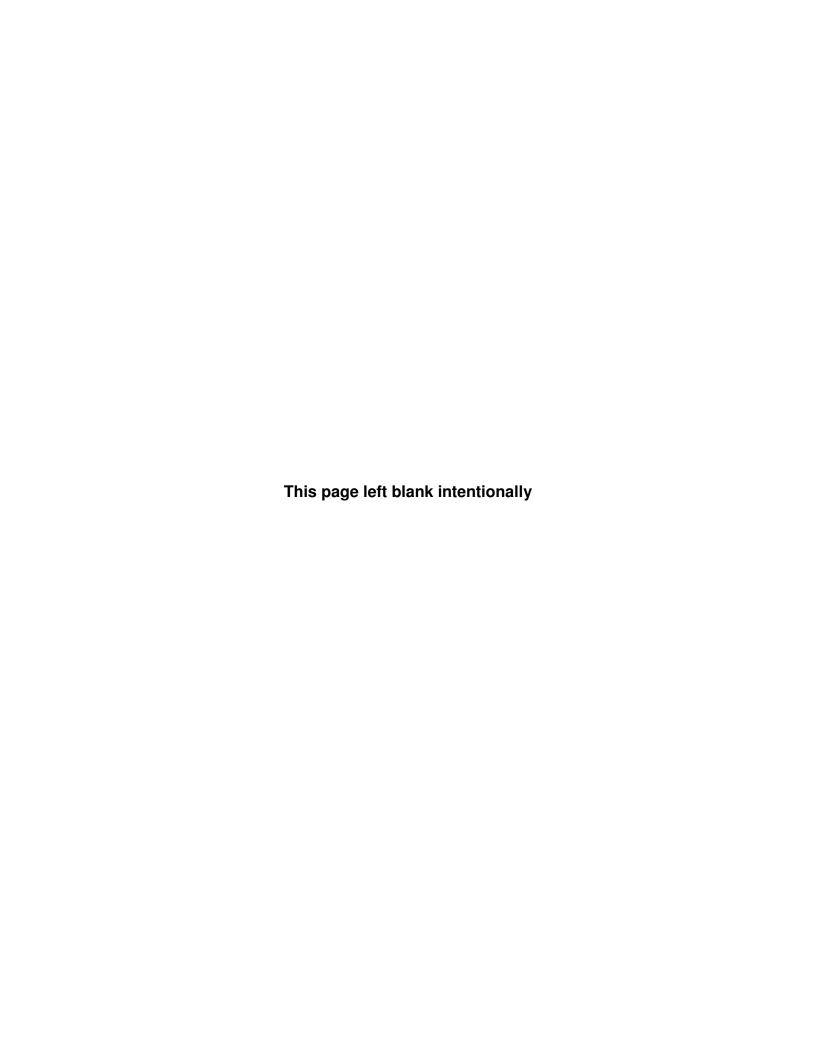
City Council

Jeanne Zeidler Mayor
Clyde Haulman Vice-Mayor
Robert Braxton Member
Paul Freiling Member
Judith Knudson Member

Officials

Jackson C. Tuttle, II
Jodi M. Miller
Joseph F. Phillips
Donna Scott
Philip F. Serra
Daniel G. Clayton
David C. Sloggie
W. Patrick Dent
Lori C. Rierson
Reed T. Nester
Peter P. Walentisch

City Manager
Assistant City Manager
City Attorney
Clerk of Council
Director of Finance
Director of Public Works
Police Chief
Fire Chief
Director of Recreation
Director of Planning
Director of Human Services



BUDGET MESSAGE	
City Manager's Budget Message	A-1- A-9
CITY COUNCIL GOALS	
City Council's Goals and Initiatives/Outcomes/Results Matrix of Goals by Department	B-1 - B-39 B-40 - B-42
PERFORMANCE METRICS	
Cost Centers: Expenditures/Staffing/ Performance Measures/Trends & Targets	C-1 - C-35
BUDGET SUMMARIES	
Budget Summary - All Funds Budget Summary - General Fund Summary Major Fund Categories Budget Summary - Utility Fund Budget Summary - Public Assistance Fund Schedules of Budgeted Revenues, Expenditures and	D-1 - D-3 D-4 - D -13 D-14 - D-24 D-25 - D-31 D-32
Changes in Fund Balances/Working Capital/Graph Revenue and Expenditure Trends/Graph	D-33 - D-35 D-36 - D-38
Supplemental Information: General Fund Revenues - Detail General Fund Expenditures - Detail Utility Fund Revenues - Detail Utility Fund Expenditures - Detail Staffing Levels	D-39 - D-42 D-43 - D-60 D-61 D-61 - D-63 D-64 - D-66
CAPITAL IMPROVEMENT PROGRAM	
Capital Improvement Summary - General Project Information Detail - General Capital Improvement Summary - Utility Fund Project Information Detail - Utility Fund Vehicle Replacement Plan - Detail Operating Impact of Capital Projects	E-1 - E-2 E-3 - E-28 E-29 E-30 - E-37 E-38 - E-53 E-54 - E-55
BUDGET GUIDE	
Budget Guidance Department Codes and Responsibilities Revenue Sources and Trends Expenditure Classifications Funding Relationships Fund Structure Budget Policies APPENDIX	F-1 - F-9 F-10 - F-11 F-12 - F-34 F-35 - F-39 F-40 - F-45 F-46 - F-47 F-48 - F-50
Utility Fund Water & Sewer Rate Analysis Statistical Information & Glossary of Terms	G-1 - G-6 G-7 - G-17
The state of the s	J-1 - U-11



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Williamsburg Virginia

Special Performance Measures Recognition

For the Fiscal Year Beginning

July 1, 2009

President

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award for Distinguished Presentation to the City of Williamsburg for its annual budget for the fiscal year beginning July 1, 2009.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

City of Williamsburg Organizational Chart

