

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$112,436	\$116,040	\$120,062
Operating	119,533	120,384	117,384
Total	<u>\$231,969</u>	<u>\$236,424</u>	<u>\$237,446</u>

PERSONNEL

Full-time Personnel	1	1	1
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PERFORMANCE MEASURES

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
# of events attended as reported per Board member - New Measure	N/A	N/A	N/A	7 per member
# of appointments made to boards and commission - New Measure	N/A	N/A	N/A	10

BUDGET COMMENTS

This budget provides funding for the salaries of the Board of Supervisors and Secretary to the Board, funding for James City County's memberships to various State and national organizations and spending in support of regular and special meetings of the Board, to include National, State, regional and community meetings attended by individual Board members.