

Authorized Positions Per Department

<u>General Fund</u>	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Accounting	<u>Full-Time Regular</u>				
	Accountant	1	1	1	1
	Senior Accountant	2	2	2	2
	Director Accounting Division	1	1	1	1
	Accounts Payable Specialist	2	2	2	2
	Payroll Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	7	7	7
	<u>Full-Time Limited-Term</u>				
	Supervising Accountant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		1	1	1	1
Animal Control	<u>Part-Time Temporary</u>				
	Intern	600 hrs	600 hrs	1,250 hrs	600 hrs
	<u>Full-Time Regular</u>				
	Animal Control Officer	1	1	1	1
	Animal Control Supervisor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
	Animal Control Officer (1,040 hours)	0	1	1	1
	<u>On-Call</u>				
	Animal Control Officer	376 hrs	376 hrs	0 hrs	0 hrs
Board of Supervisors	<u>Full-Time Regular</u>				
	Secretary to the Board	1	1	1	1
Building Safety and Permits	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Building Official Section Chief	2	2	2	2
	Director Building Safety and Permits Division	1	1	1	1
	Commercial/Building Inspector	1	1	1	1
	Inspector I/II/III	4	4	4	4
	Permit Technician	1	1	1	1
	Plans Examiner	1	1	1	1
	Lead Inspector	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		13	13	13	13
	<u>Part-Time Regular</u>				
	Inspector I/II/III (1,040 hrs)	1	1	1	1
	<u>On-Call</u>				
	Plans Examiner	0 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Clerk of the Circuit Court	<u>Constitutional Officer</u>				
	Clerk of the Circuit Court	1	1	1	1
	<u>Full-Time Other</u>				
	Chief Deputy Clerk I	1	1	1	1
	Deputy Clerk I	6	3	3	3
	Deputy Clerk II	2	5	5	5
	Deputy Clerk III	1	0	0	0
	Deputy Clerk IV	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>
		11	11	11	11
	<u>Part-Time Other</u>				
	General Office Clerk (1,456 hrs)	1	1	1	1

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Commissioner of the Revenue	<u>Constitutional Officer</u>				
	Commissioner of the Revenue	1	1	1	1
	<u>Full-Time Regular</u>				
	Business License Inspector	1	1	1	1
	Business Tax Specialist	1	1	1	1
	Chief Deputy Commissioner	1	1	1	1
	Deputy II	2	2	2	2
	Deputy III	3	3	3	3
	Deputy IV	1	1	1	1
	Senior Auditor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		10	10	10	10
	<u>On-Call</u>				
	Deputy I	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Commonwealth Attorney	<u>Constitutional Officer</u>				
	Commonwealth Attorney	1	1	1	1
	<u>Full-Time Other</u>				
	Administrative Assistant II	1	1	1	1
	Attorney I	2	2	2	2
	Attorney III	1	1	1	1
	Deputy Commonwealth Attorney	1	1	1	1
	Paralegal	1	1	1	1
	Juvenile Justice Secretary A	1	1	1	1
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		8	8	8	8
Communications	<u>Full-Time Regular</u>				
	Administrative Services Coordinator*	0.5	0.5	0.5	0.5
	Chief Video Engineer	1	1	1	1
	Civic Engagement Coordinator	1	1	1	1
	Director Communications Division	1	1	1	1
	Communications Specialist	1	1	1	1
	Senior Communications Specialist	1	1	1	1
	Graphic Designer	1	1	1	1
	Video Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7.5	7.5	7.5	7.5
County Administration	<u>Full-Time Regular</u>				
	Administrative Services Coordinator*	0.5	0.5	0.5	0.5
	Assistant County Administrator	1	1	1	1
	County Administrator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2.5	2.5	2.5	2.5
	<u>On-Call</u>				
	Development Rights Administrator	624 hrs	624 hrs	624 hrs	624 hrs

* Position shared between County Administration and Communications.

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
County Attorney	<u>Full-Time Regular</u>				
	Assistant County Attorney	1	1	1	1
	County Attorney	1	1	1	1
	Deputy County Attorney	1	1	1	1
	Legal Secretary	1	1	1	1
	Legal Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
Courthouse	<u>Part-Time Temporary</u>				
	Law Clerk	520 hrs	520 hrs	520 hrs	520 hrs
	<u>Full-Time Regular</u>				
	Courthouse Facilities Superintendent	1	1	1	1
	Facilities Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
Courts/Judicial	Custodian (1,040 hrs)	1	1	1	1
	<u>Full-Time Regular</u>				
	Court Administrator	2	2	2	2
Development Management	<u>Full-Time Regular</u>				
	Development Management Assistant*	1.5	1.5	1.5	1.5
	Director Development Management Department	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2.5	2.5	2.5	2.5
* One position shared between Development Management and Planning.					
Economic Development	<u>Full-Time Regular</u>				
	Business Development and Retention Coordinator	0	1	1	1
	Economic Development Assistant	1	1	1	1
	Assistant Director Economic Development Division	1	1	1	1
	Director Economic Development Division	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	4	4	4
Emergency Communications	<u>Full-Time Regular</u>				
	Computer Aided Dispatch Administrator	0	1	1	1
	Deputy Director Emergency Communications Division	1	1	1	1
	Director Emergency Communications Division	1	1	1	1
	Emergency Communications Officer I/II/III/IV	20	20	20	20
	Emergency Communications Shift Supervisor	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>
Emergency Management		26	26	26	26
	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Administrator Emergency Management Division	1	1	1	1
	Fire Safety Public Educator	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	3	3	3
Engineering and Resource Protection	<u>Full-Time Regular</u>				
	Chief Civil Engineer	1	1	1	1
	Civil Engineer I/II/III	1	2	1	1
	Director Engineering and Resource Protection Division	1	1	1	1
	Engineering Assistant	1	1	1	1
	Inspector I/II/III	5	5	5	5
	Inspector Supervisor	1	1	1	1
	Planner I/II/III	1	1	1	1
	Lead Engineering Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		12	13	12	12

Authorized Positions Per Department

	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Facilities Maintenance	<u>Full-Time Regular</u>				
	Custodial Services Coordinator	1	1	1	1
	Custodian	5	5	5	5
	Custodian Lead	1	1	1	1
	Facilities Superintendent	1	1	1	1
	Facilities Specialist	1	1	1	1
	Senior Facilities Specialist	2	2	2	2
	Lead Facilities Specialist	0	0	1	1
	Facilities Technician	1	1	1	1
	Senior Facilities Technician	3	3	3	3
	Lead Facilities Technician	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		17	17	18	18
	<u>Part-Time Regular</u>				
	Custodian (5,720 hrs)	6	6	5	5
	<u>On-Call</u>				
	Custodian	2,102 hrs	2,102 hrs	2,102 hrs	2,102 hrs
	Facilities Specialist	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>1,040 hrs</u>
		3,142 hrs	3,142 hrs	3,142 hrs	3,142 hrs
Financial and Management Services (FMS)	<u>Full-Time Regular</u>				
	Director FMS Department	1	1	1	1
	Assistant Director FMS Department	1	1	1	1
	Senior Administrative Services Coordinator	1	0	0	0
	Senior Budget Analyst	1	1	1	1
	Secretary	1	1	1	1
	Risk Manager	1	1	1	1
	Mail Courier	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	6	6	6
	<u>On-Call</u>				
	Mail Courier	300 hrs	300 hrs	300 hrs	300 hrs
	<u>Full-Time Regular</u>				
	Budget Management Specialist	1	1	1	1
Fire/Emergency Medical Services	Deputy Fire Chief	1	1	1	1
	EMS Education Program Coordinator	0	1	1	1
	Fire Chief	1	1	1	1
	Fire/Rescue Technician I/II/III/IV	79	79	76	76
	Fire Safety Instructor	1	0	0	0
	Fire/Rescue Captain	18	18	18	18
	Fire/Rescue District Chief	4	4	4	4
	Fire/Rescue Lieutenant	4	3	6	6
	Secretary	1	1	1	1
	Senior Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		111	110	110	110
	<u>Part-Time Regular</u>				
	Fire Department Employment Coordinator (1,300)	0	0	1	1
	<u>On-Call</u>				
	Fire/Rescue Technician I	2,916 hrs	2,916 hrs	916 hrs	916 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Fleet and Equipment	<u>Full-Time Regular</u>				
	Automotive Inventory Specialist	1	1	1	1
	Automotive Service Coordinator	1	1	1	1
	Automotive Technician I/II/III	3	3	3	3
	Fleet and Equipment Administrator	1	1	1	1
	Lead Automotive Technician	1	1	1	1
	Small Engine Mechanic	1	1	1	1
		<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
General and Capital Services	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Capital Projects Coordinator	2	2	2	2
	Civil Engineer I/II/III	0.5	1	1	1
	Environmental Coordinator	0	0	1	1
	Director General and Capital Services Department	1	1	1	1
	Assistant Director General and Capital Services Department	1	1	1	1
	Inspector I/II/III	0	1	1	1
		<u>5.5</u>	<u>7</u>	<u>8</u>	<u>8</u>
	<u>Part-Time Temporary</u>				
	General Services Assistant	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Grounds Maintenance	<u>Full-Time Regular</u>				
	Groundskeeper I/II	17	17	18	18
	Parks and Grounds Superintendent	1	1	1	1
	Lead Groundskeeper	4	4	5	5
		<u>22</u>	<u>22</u>	<u>24</u>	<u>24</u>
	<u>Part-Time Regular</u>				
	Senior Office Assistant (1,040 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Groundskeeper I	500 hrs	500 hrs	500 hrs	500 hrs
Human Resources	<u>Full-Time Regular</u>				
	Director Human Resource Department	1	1	1	1
	Human Resource Coordinator	2	2	2	2
	Human Resource Assistant	1	1	1	1
	Senior Human Resource Specialist	1	1	1	1
	Human Resource Specialist I/II	2	2	2	2
		<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>
	<u>On-Call</u>				
	Senior Office Assistant	120 hrs	120 hrs	520 hrs	520 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Information Resources Management	<u>Full-Time Regular</u>				
	Director Information Resources Management Division	1	1	1	1
	Information Center Specialist	1	1	1	1
	Information Technology Administrator	1	1	1	1
	Information Technology Specialist	1	1	1	1
	Network Security Engineer	1	1	1	1
	Network System Engineer	1	1	1	1
	Programmer Analyst	2	3	3	3
	Systems Programmer Analyst	1	1	1	1
	Technology Support Technician	2	2	2	2
	Web Developer	1	1	1	1
	Publications Management Supervisor	1	1	1	1
	Publications Specialist	1	1	1	1
	Lead Publications Specialist	1	1	1	1
	Telecommunications Network Specialist	1	1	1	1
	Web Interaction Designer	1	1	1	1
	Records and Imaging Administrator	1	1	1	1
	Records and Imaging Technician	1	1	1	1
	Senior Records and Imaging Technician	1	1	1	1
		<u>20</u>	<u>21</u>	<u>21</u>	<u>21</u>
Parks and Recreation	<u>Full-Time Regular</u>				
	Account Clerk	1	0	0	0
	Administrative Services Coordinator	0	0	1	1
	Budget Management Specialist	1	1	1	1
	Chief Park Ranger	0	0	1	1
	Senior Communications Specialist	1	1	1	1
	Community Centers Administrator	1	1	1	1
	Customer Assistant	1	0	0	0
	Information Systems Technician	1	1	1	1
	Lead Park Ranger	1	1	0	0
	Lead Park Attendant	1	1	1	1
	Parks Administrator	1	1	1	1
	Director Parks and Recreation Department	1	1	1	1
	Parks and Recreation Management and Resource Administrator	1	1	1	1
	Recreation Administrator	1	1	1	1
	Operations Coordinator	5	5	4	4
	Parks and Recreation Program Coordinator	9	10	11	11
	Inclusion Coordinator	1	1	1	1
	Secretary	2	2	1	1
	Senior Account Clerk	0	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Senior Customer Assistant	4	4	4	4
	Senior Fitness Trainer	1	1	1	1
	Lead Lifeguard	2	2	2	2
	Senior Park Supervisor	1	1	0	0
	Recreation Site Supervisor	10	10	10	10
	Volunteer and Resource Coordinator	1	1	1	1
		<u>49</u>	<u>49</u>	<u>48</u>	<u>48</u>

Authorized Positions Per Department

Current Position Title		FY11	FY12	FY13	FY14
<u>Part-Time Regular</u>					
Customer Assistant (4,316 hrs)		6	4	4	4
Fitness Attendant (2,340 hrs)		2	2	2	2
Fitness Trainer (2,600 hrs)		2	2	2	2
Lifeguard (3,120)		2	2	2	2
Mail Courier (1,560 hrs)		1	1	1	1
Lead Park Attendant (3,120)		2	2	2	2
Park Supervisor (1,560 hrs)		1	1	1	1
		16	14	14	14
<u>Part-Time Temporary</u>					
Bus Driver	1,331 hrs	1,162 hrs	1,259 hrs	1,259 hrs	
Customer Assistant	1,040 hrs	1,943 hrs	2,143 hrs	2,143 hrs	
Fitness Attendant	220 hrs	220 hrs	220 hrs	220 hrs	
Instructor I/II/III	11,224 hrs	9,839 hrs	9,932 hrs	9,932 hrs	
Lifeguard	12,071 hrs	12,071 hrs	11,019 hrs	11,019 hrs	
Park Attendant/Lead Park Attendant	21,628 hrs	20,888 hrs	21,714 hrs	21,714 hrs	
Park Ranger	1,040 hrs	1,040 hrs	1,723 hrs	1,723 hrs	
Park Supervisor	920 hrs	1,560 hrs	0 hrs	0 hrs	
Recreation Leader	29,847 hrs	22,225 hrs	22,225 hrs	22,225 hrs	
Assistant Recreation Supervisor	13,576 hrs	11,434 hrs	11,434 hrs	11,434 hrs	
Therapeutic Recreation Leader	8,745 hrs	10,266 hrs	9,179 hrs	9,179 hrs	
Recreation Program Coordinator (Inclusion)	662 hrs	0 hrs	0 hrs	0 hrs	
Recreation Supervisor	1,654 hrs	472 hrs	472 hrs	472 hrs	
	103,958 hrs	93,120 hrs	91,320 hrs	91,320 hrs	
Planning					
<u>Full-Time Regular</u>					
Administrative Services Coordinator		1	1	1	1
Development Management Assistant*		1.5	0.5	0.5	0.5
Planner I/II/III		8	7	6	6
Planning Director		1	1	1	1
Principal Planner		1	1	1	1
		12.5	10.5	9.5	9.5
<u>Part-Time Regular</u>					
Principal Planner (1,040 hrs)		1	1	1	1
* Position shared between Development Management and Planning.					
Police Department					
<u>Full-Time Regular</u>					
Deputy Police Chief		1	1	1	1
Grant Administrator		1	1	1	1
Police Chief		1	1	1	1
Police Crime Analyst		1	1	1	1
Police Lieutenant		6	6	6	6
Police Major		2	2	2	2
Police Officer I/II/III/IV		74	74	74	74
Police Records Clerk		2	2	2	2
Police Sergeant		7	7	7	7
Secretary		0	0	0	1
Senior Administrative Services Coordinator		1	1	1	1
Senior Police Investigator		2	2	2	2
		98	98	98	99
<u>On-Call</u>					
Police Officer	300 hrs	300 hrs	600 hrs	600 hrs	
Accreditation Assistant	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs	
Property Control Assistant	1,300 hrs	1,300 hrs	1,300 hrs	1,300 hrs	
	2,640 hrs	2,640 hrs	2,940 hrs	2,940 hrs	

Authorized Positions Per Department

	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Purchasing	<u>Full-Time Regular</u>				
	Director Purchasing Division	1	1	1	1
	Purchasing Assistant	0	1	1	1
	Purchasing Specialist	1	1	1	1
	Senior Purchasing Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	4	4	4
Real Estate Assessments	<u>Full-Time Regular</u>				
	GIS Analyst	0	0	1	1
	GIS Supervisor	1	1	1	1
	Real Estate Appraiser I/II	4	4	4	4
	Director Real Estate Assessments Division	1	1	1	1
	Real Estate Information Specialist	1	1	1	1
	Real Estate Technical Assistant I/II	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>
		10	9	10	10
Satellite Services Office	<u>Full-Time Regular</u>				
	Satellite Services Administrator	1	1	1	1
	Satellite Services Assistant	1	1	1	1
	Lead Satellite Services Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
	<u>Part-Time Regular</u>				
	Satellite Services Assistant (1,560 hours)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Satellite Services Assistant	0 hrs	0 hrs	200 hrs	200 hrs
Sheriff	<u>Constitutional Officer</u>				
	Sheriff	1	1	1	1
	<u>Full-Time Other</u>				
	Administrative Staff Specialist	1	1	1	1
	Deputy Sheriff 7/8	8	8	8	8
	Deputy Sheriff 9	3	3	3	3
	Master Deputy Sheriff 9	2	2	2	2
	Master Deputy Sheriff 12	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		15	15	15	15
	<u>On-Call</u>				
	Deputy Sheriff 7/8	4,160 hrs	4,160 hrs	4,410 hrs	4,410 hrs
	<u>Full-Time Regular</u>				
	Convenience Center Attendant	1	1	1	1
Solid Waste Management	Senior Convenience Center Attendant	2	2	2	2
	Environmental Coordinator	1	1	0	0
	Solid Waste Assistant	1	1	1	1
	Solid Waste Superintendent	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		6	6	5	5
	<u>Part-Time Regular</u>				
	Convenience Center Attendant (1,040)	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		1	1	1	1
	<u>On-Call</u>				
	Convenience Center Attendant	1,618 hrs	1,618 hrs	1,618 hrs	1,618 hrs

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	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Stormwater	<u>Full-Time Regular</u>				
	Director Stormwater Division	1	1	1	1
	Civil Engineer I/II/III	1.5	0	0	0
	Inspector I/II/III	2	1	1	1
	Stormwater Assistant	1	0	0	0
	Stormwater Specialist	1	1	1	1
	GIS Technician	0	1	1	1
		<u>6.5</u>	<u>4</u>	<u>4</u>	<u>4</u>
	<u>Part-Time Regular</u>				
	Water Monitoring Coordinator (1,040 hours)	0	1	1	1
Treasurer	<u>Constitutional Officer</u>				
	Treasurer	1	1	1	1
	<u>Full-Time Regular</u>				
	Accounting Technician	4	4	4	4
	Assistant Treasurer	1	1	1	1
	Business Tax Field Representative	1	0	0	0
	Business Tax Specialist	1	1	2	2
	Customer Service Representative	2	1	1	1
	Senior Accounting Technician	1	1	1	1
	Lead Customer Service Representative	1	1	1	1
	Senior Accountant	0	1	1	1
		<u>11</u>	<u>10</u>	<u>11</u>	<u>11</u>
	<u>Part-Time Regular</u>				
	Business Tax Field Representative (1,664 hours)	0	1	1	1
	<u>On-Call</u>				
	Customer Service Representative	1,040 hrs	1,200 hrs	1,200 hrs	1,200 hrs
Voter Registration and Elections	<u>Full-Time Other</u>				
	General Registrar	1	1	1	1
	<u>Full-Time Regular</u>				
	Senior Assistant General Registrar	2	2	2	2
	<u>Part-Time Regular</u>				
	Assistant General Registrar (1,352)	1	1	1	1
	<u>On-Call</u>				
	Assistant Election Equipment Technician	168 hrs	168 hrs	168 hrs	168 hrs
	Assistant General Registrar	1,000 hrs	1,000 hrs	1,368 hrs	1,000 hrs
	Lead Election Equipment Technician	52 hrs	52 hrs	52 hrs	52 hrs
		<u>1,220 hrs</u>	<u>1,220 hrs</u>	<u>1,588 hrs</u>	<u>1,220 hrs</u>
Zoning Enforcement	<u>Full-Time Regular</u>				
	Zoning Administrator	1	1	1	1
	Zoning Officer I/II	1	2	2	2
	Proffer Administrator	1	1	1	1
		<u>3</u>	<u>4</u>	<u>4</u>	<u>4</u>

Authorized Positions Per Department

Other Funds	Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Colonial Community Corrections					
	<u>Full-Time Other</u>				
	Administrative Services Coordinator	1	1	1	1
	Pretrial Officer	3	3	3	3
	Probation Officer	6	6	5	5
	Agency Director	1	1	1	1
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		12	12	11	11
	<u>Part-Time Other</u>				
	Case Coordinator (1,040 hours)	1	1	1	1
	Criminal Justice Planner (1,040 hours)	1	1	1	1
	Probation Officer (1,248 hours)	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
	<u>Part-Time Temporary</u>				
	Probation/Pretrial Officer Assistant	780 hrs	780 hrs	780 hrs	780 hrs
	Transitional Services Jail Liaison	<u>832 hrs</u>	<u>917 hrs</u>	<u>917 hrs</u>	<u>917 hrs</u>
		1,612 hrs	1,697 hrs	1,697 hrs	1,697 hrs
Office of Housing and Community Development					
	<u>Full-Time Regular</u>				
	Administrator Housing and Community Development	1	1	1	1
	Housing Planner	1	1	0	0
	Assistant Administrator Housing and Community Development	0	0	1	1
	Housing Project Coordinator	1	1	1	1
	Housing Program Coordinator	1	1	0	0
	Senior Housing Specialist	0	0	1	1
	Housing Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
	<u>Full-Time Limited-Term</u>				
	Social Worker	0.5	0.5	0	0
	Senior Housing Specialist	0	0	1	1
	Housing Specialist	2	2	2	2
	Housing Assistant	1	1	1	1
	Building and Conservation Coordinator	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		4.5	4.5	4	4
	<u>Part-Time Regular</u>				
	Housing Inspector (1,040 hours)	1	1	1	1
James City Service Authority					
	<u>Full-Time Regular</u>				
	Assistant General Manager	1	1	1	1
	Automotive Technician I/II/III	1	1	1	1
	Senior Purchasing Specialist	1	1	1	1
	Chief Civil Engineer	2	2	2	2
	Civil Engineer I/II/III	3	3	3	3
	Civil Engineer Senior	0	0	0	0
	Engineering Specialist	1	1	1	1
	General Manager	1	1	1	1
	GIS Analyst	1	1	1	1
	GIS Technician	1	1	1	1
	Industrial Electrician	4	4	3	3
	SCADA Programmer/Electrician	0	0	1	1
	Inspector I/II/III	3	3	3	3

Authorized Positions Per Department

Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Maintenance Mechanic	1	1	1	1
Plant Supervisor	1	1	1	1
Secretary	1	2	2	2
Senior Utility Locator	1	1	1	1
Utility Account Representative	6	6	6	6
Senior Utility Account Representative	1	1	1	1
Utility Account Supervisor	1	1	1	1
Utility Analyst	1	1	1	1
Utility Operations Administrator	1	1	1	1
Utility Operations Assistant/Specialist I/II	23	23	23	23
Utility Operations Crew Leader	4	4	4	4
Utility Operations Foreman	5	5	5	5
Utility Operations Superintendent	5	5	5	5
Utility Operations Technician	12	13	13	13
Utility Systems Analyst	1	1	1	1
Utility Systems Inspection Coordinator	0	1	1	1
Utility Systems Technician	1	1	1	1
Warehouse Specialist	1	1	1	1
Warehouse Supervisor	1	1	1	1
	<u>86</u>	<u>89</u>	<u>89</u>	<u>89</u>
<u>Part-Time Regular</u>				
Utility Locator (2,080 hours)	2	2	2	2
<u>Part-Time Temporary</u>				
Secretary	1,560 hrs	1,560 hrs	1,560 hrs	0 hrs
 Social Services				
<u>Full-Time Regular</u>				
Accounting Technician	1	1	1	1
Accounts Payable Specialist	1	1	1	1
Administrative Services Coordinator	1	1	1	1
Assistant Director Community Services Department	1	1	1	1
Budget Management Specialist	1	1	1	1
Deputy Director Social Services Division	1	1	1	1
Eligibility Chief	1	1	1	1
Eligibility Supervisor	2	2	2	2
Eligibility Worker	6	7	7	7
Information Systems Technician	1	1	1	1
Director Community Services Department/ Social Services Division	1	1	1	1
Secretary	1	1	1	1
Senior Administrative Services Coordinator	1	1	1	1
Senior Eligibility Worker	5	5	5	5
Senior Office Assistant	3	3	3	3
Senior Social Worker	3	2	1	1
Social Work Assistant	4	4	4	4
Social Work Supervisor	3	3	3	3
Social Worker	2	2	2	2
Social Worker I/II	12	12	13	13
	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>Full-Time Limited-Term</u>				
Social Worker	0.5	0.5	0	0
Social Worker I/II	1	1	1	1
	<u>1.5</u>	<u>1.5</u>	<u>1</u>	<u>1</u>

Authorized Positions Per Department

Current Position Title	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
<u>Part-Time Regular</u>				
Social Work Assistant (832 hours)	1	1	1	1
Eligibility Worker (2,080 hours)	0	2	2	2
Senior Eligibility Worker (1,040 hours)	1	1	1	1
Senior Office Assistant (1,300 hours)	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	3	4	4	4
<u>Part-Time Temporary</u>				
Senior Eligibility Worker	1,404 hrs	1,404 hrs	0 hrs	0 hrs
<u>On-Call</u>				
Social Worker II	2,080 hrs	2,080 hrs	0 hrs	0 hrs
Special Projects/Grants				
<u>Full-Time Limited-Term</u>				
Victim Assistance Director	1	1	1	1
Victim Assistance Assistant Director	1	1	1	1
Victim Advocate	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	3	3	3	3
<u>Part-Time Limited-Term</u>				
Attorney I (1,040 hours)	1	1	1	1
Emergency Management Planner (1,040 hours)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
	1	1	2	2