

Budgeted Employment Data		All Funds (Seasonal Workers Excluded)									
DEPARTMENT		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014

Accounting	F/T	8	8	9	9	9	8	8	8	8	8
	P/T	0	0	0	0	0	0	0	0	0	0
Animal Control	F/T	3	3	3	3	3	2	2	2	2	2
	P/T	0	0	0	0	0	1	0	1	1	1
Board of Supervisors	F/T	1	1	1	1	1	1	1	1	1	1
	P/T	0	0	0	0	0	0	0	0	0	0
Building Safety and Permits	F/T	17	18	20	21	19	15	13	13	13	13
	P/T	2	1	1	0	0	0	1	1	1	1
Clerk of the Circuit Court	F/T	12	12	12	12	12	12	12	12	12	12
	P/T	2	2	2	2	2	2	1	1	1	1
Commissioner of the Revenue	F/T	11	11	13	13	13	12	11	11	11	11
	P/T	0	0	0	0	0	0	0	0	0	0
Commonwealth's Attorney	F/T	8	8	9	9	9	9	9	9	9	9
	P/T	1	1	0	0	0	0	0	0	0	0
Communications	F/T	5	6	7.5	7.5	6.5	6.5	7.5	7.5	7	7
	P/T	0	0	0	0	0	0	0	0	0	0
Community Services	F/T	5	5	4	4	3	3	0	0	0	0
	P/T	1	1	1	1	1	1	0	0	0	0
Cooperative Extension Service	F/T	2	2	2	2	2	2	2	2	0	0
	P/T	1	1	1	1	1	0	0	0	0	0
County Administration	F/T	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3	3
	P/T	0	0	0	0	0	0	0	0	0	0
County Attorney	F/T	4.5	4.5	5	5	5	5	5	5	5	5
	P/T	0	0	0	0	0	0	0	0	0	0
Courthouse	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	1	1	1	1	1	1	1	1	1	1
Courts/Judicial	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	0	0	0	0	0	0	0	0	0	0
Development Management	F/T	4.5	4.5	3.5	4.5	2.5	2.5	2.5	2.5	2	2
	P/T	0	0	0	0	0	0	0	0	0	0
Economic Development	F/T	3	3	3	3	3	3	3	4	4	4
	P/T	0	0	0	0	0	0	0	0	0	0
Emergency Communications	F/T	25	25	27	27	27	27	26	26	26	26
	P/T	2	2	0	0	0	0	0	0	0	0
Emergency Management	F/T	1	1	1	2	2	2	2	3	3	3
	P/T	1	1	1	0	0	0	0	0	0	0
Engineering and Resource Protection	F/T	11	13	15	15	15	14	12	13	12	12
	P/T	0	0	0	0	0	0	0	0	0	0
Facilities Maintenance	F/T	20	19	18	19	19	18	17	17	18	18
	P/T	11	11	6	6	6	6	6	6	6	6
Financial and Management Services	F/T	7	7	7	7	7	7	7	6	7	7
	P/T	0	0	0	0	0	0	0	0	0	0

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Fire/Emergency Medical Services	F/T	95	101	104	108	111	111	111	110	110	110
	P/T	0	0	0	0	0	0	0	0	1	1
Fleet and Equipment	F/T	6	8	8	8	8	7	8	8	8	8
	P/T	0	0	0	0	0	0	0	0	0	0
General and Capital Services	F/T	2.5	4.5	6.5	6.5	6.5	6.5	5.5	7	8	8
	P/T	0	0	0	0	0	0	0	0	0	0
Grounds Maintenance	F/T	15	13	16	21	21	20	22	22	24	24
	P/T	1	1	1	1	1	1	1	1	1	1
Human Resources	F/T	7	8	8	8	8	7	7	7	7	7
	P/T	2	1	1	1	1	2	0	0	0	0
Information Resources Management	F/T	19	20	20	21	21	21	20	21	21	21
	P/T	1	1	1	1	1	0	0	0	0	0
Mosquito Control	F/T	1	1	1	1	1	0	0	0	0	0
	P/T	0	0	0	0	0	0	0	0	0	0
Neighborhood Connections	F/T	3	3	4	4	4	2	0	0	0	0
	P/T	1	1	1	1	1	1	0	0	0	0
Parks and Recreation	F/T	43	45	52	56	54	53	48	49	48	48
	P/T	36	37	29	29	29	23	16	14	14	14
Planning	F/T	16.5	17.5	17.5	19.5	19.5	17.5	12.5	10.5	10	10
	P/T	1	2	2	0	0	1	1	1	1	1
Police Department	F/T	74	78	87	94	97	98	98	98	98	99
	P/T	0	0	0	0	0	0	0	0	0	0
Purchasing	F/T	3	3	3	3	3	3	3	4	4	4
	P/T	0	0	0	0	0	0	0	0	0	0
Real Estate Assessments	F/T	11	11	12	13	13	11	10	9	10	10
	P/T	0	0	0	0	0	0	0	0	0	0
Satellite Services Office	F/T	2	2	2	3	3	3	3	3	3	3
	P/T	2	2	2	2	2	1	1	1	1	1
Sheriff	F/T	18	18	18	18	18	18	16	16	16	16
	P/T	0	0	0	0	0	0	0	0	0	0
Solid Waste Management	F/T	6	6	7	7	7	7	6	6	5	5
	P/T	3	3	2	2	2	2	1	1	1	1
Stormwater	F/T	0	0	0	9	8.5	6.5	6.5	4	4	4
	P/T	0	0	0	0	0	0	0	1	1	1
Treasurer	F/T	13	13	13	13	13	13	12	11	12	12
	P/T	0	0	0	0	0	0	0	1	1	1
Voter Registration and Elections	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	1	1	1	1	1	1	1	1	1	1
Zoning Enforcement	F/T	0	0	0	0	0	0	3	4	4	4
	P/T	0	0	0	0	0	0	0	0	0	0
Total General Fund	F/T	492.5	512.5	548.5	586.5	584.0	563.0	541.0	541.0	542.0	543.0
	P/T	70	70	53.0	49.0	49.0	43.0	30.0	31.0	32.0	32.0

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Colonial Community Corrections	F/T	13	13	13	13	11	11	12	12	12	12
	P/T	5	5	5	5	4	4	3	3	3	3
Office of Housing and Community Development	F/T	8.5	8.5	9.5	9.5	9.5	8.5	9.5	9.5	9	9
	P/T	1	1	0	0	0	1	1	1	1	1
JCSA	F/T	81	85	87	88	90	90	86	89	89	89
	P/T	1	1	2	2	2	2	2	2	2	2
Social Services	F/T	52.5	53.5	53.5	57.5	57.5	52.5	52.5	52.5	52	51
	P/T	1	1	1	1	1	1	3	4	4	3
Special Projects/Grants	F/T	6	6	4	5	6	5	3	3	3	3
	P/T	0	0	0	0	1	1	1	1	2	2
Grand Total All Funds	F/T	653.5	678.5	715.5	759.5	758.0	730.0	704.0	707.0	707.0	707.0
	P/T	78.0	78.0	61.0	57.0	57.0	52.0	40.0	42.0	44.0	43.0

A list of Authorized Positions Per Department begins on Page G-4.

\* Staffing of independent agencies is not reflected in this document.