

BUDGET SUMMARY

	FY 12 Adopted	FY 12 Projected	FY 13 Adopted	FY 14 Plan
Fines and Forfeitures	\$ <u>300,000</u>	\$ <u>275,000</u>	\$ <u>300,000</u>	\$ <u>300,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and are level budgeted in both FY2013 and FY2014.