

**DESCRIPTION OF SERVICES**

To promote the health, safety, and welfare of County residents and visitors through a program of integrated pest management practices to control populations of indigenous mosquitoes that may become a nuisance or a threat to health.

**OBJECTIVES**

1. Assess predominant mosquito populations in James City County that contribute to nuisance/health threat to humans.
2. Use a range of preemptive/reactive abatement techniques whereby mosquito populations may be inhibited/mitigated relative to established tolerance levels.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$83,897	\$85,699	\$87,687
Operating	18,607	15,692	15,762
Total	<u>\$102,504</u>	<u>\$101,391</u>	<u>\$103,449</u>

**PERSONNEL**

Full-time Personnel	1	1	1
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**PERFORMANCE MEASURES**

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Adulticide Applied (gallons)	300	320	340	300
Larvacide Applied (gallons)	100	75	75	60
Service Visits	75	50	50	20

**BUDGET COMMENTS**

A continued effort will be made to isolate and eliminate breeding areas with an emphasis on larvaciding.