

## Special Projects/Grants Fund

### **PURPOSE**

The County Special Projects/Grants Fund was created to account for projects, specific revenue sources including grants and any other funds that may require continuing appropriation or special accounting treatment. Additional funds and program appropriations may occur during the year as the County qualifies for other grant funds.

### **BUDGET SUMMARY**

	FY 09 Adopted	FY 10 Plan
<u>Revenues:</u>		
Comprehensive Services Act (CSA)	\$ 275,850	\$ 275,850
CSA Local Match-General Fund	217,426	217,426
CSA School Share	112,000	112,000
Total	\$ 605,276	\$ 605,276
<u>Expenditures:</u>		
Comprehensive Services Act	\$ 605,276	\$ 605,276
Total Expenditures	\$ 605,276	\$ 605,276

### **BUDGET COMMENTS**

Costs associated with the Comprehensive Services Act have shifted from the Social Services Fund to this fund beginning in FY 2009. This fund also includes two full time Police positions with benefits that are funded by grants and matches from the General Fund and one part-time position benefits for the Commonwealth Attorney's office. The actual grant appropriations are submitted when the grants are awarded.