

KEY WORKPLAN ITEMS

1. Assess for Business, Professional and Occupational Licenses and personal property taxes in accordance with the law including: Business Personal Property, Individual Personal Property such as vehicles, boats and mobile homes and Machinery and Tools
2. Update tax records and provide accurate and useful statistical information with which County officials and community members can make decisions
3. Review and approve applications from those who qualify for various tax relief programs including relief for the elderly and handicapped, land use, personal property exemptions for disabled veterans and handicapped individuals
4. Assist citizens with a variety of tax-related matters, including personal property, tax relief programs, State income tax, including completing and reviewing State income tax forms
5. Educate citizens about applicable tax laws and procedures

BUDGET SUMMARY

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Personnel	\$	666,570	\$	674,226	\$	707,307
Operating		41,800		41,900		37,940
Capital		1,000		1,000		1,000
Local Aid to State Government		3,800		3,800		-
Total	\$	<u>713,170</u>	\$	<u>720,926</u>	\$	<u>746,247</u>

PERSONNEL

Full-time Personnel	11	11	11
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PERFORMANCE MEASURES

	FY 11 Actual	FY 12 Actual	FY 13 Adopted	FY 14 Adopted
# Income tax returns processed	6,061	6,061	5,000	5,000
# Business licenses processed	5,723	6,200	6,150	6,300
# Personal property assessments	89,029	95,000	100,000	100,000

BUDGET COMMENTS

This budget reflects a continuation in the current level of service. Local Aid to the State Government has been eliminated.

NET COUNTY FUNDING

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Total Budget	\$	713,170	\$	720,926	\$	746,247
State/Other Revenue		(157,500)		(157,500)		(162,225)
Net County Funding	\$	<u>555,670</u>	\$	<u>563,426</u>	\$	<u>584,022</u>