

CITY OF PORTSMOUTH, VIRGINIA
Full-time Equivalent Employees by Function/Program
Last Ten Fiscal Years

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
General Fund										
General government	202	196	142	138	131	138	134	146	144	133
Judicial	241	242	235	236	233	233	237	252	252	249
Public Safety	613	599	603	598	598	599	599	600	597	591
Public Works	68	63	114	108	107	107	110	108	104	359
Health and Welfare	1	1	1	1	-	-	-	-	-	-
Parks, Recreational, and Leisure Services	154	140	131	153	126	146	124	126	120	127
Community Development	61	57	59	44	65	44	70	67	66	48
Total General Fund	1,340	1,298	1,285	1,278	1,260	1,267	1,274	1,299	1,283	1,507
Special Revenue Funds										
Willett Hall Fund	-	-	-	3	-	1	1	1	1	1
Comprehensive Services Fund	2	2	2	3	3	3	3	3	3	3
Stormwater Management Fund	33	33	34	33	33	33	33	31	31	23
Grants	-	-	31	-	-	31	31	31	31	28
Behavioral Health Services Fund	165	147	128	128	129	129	130	137	137	122
Public Law Library Fund	1	-	-	-	-	-	-	-	-	-
Social Services Fund	244	244	244	245	247	247	254	254	254	248
Total Special Revenue Funds	445	426	439	412	412	444	452	457	457	425
Capital Projects Fund										
Community Development	-	-	2	2	2	2	-	-	-	-
Enterprise Funds										
Public Utilities Fund	145	145	145	143	143	143	146	145	145	138
Golf Fund	20	19	19	19	19	19	19	19	19	17
Waste Management Fund	78	75	75	73	73	73	76	75	75	68
Parking Authority Fund	6	6	6	6	6	6	6	6	6	6
Total Enterprise Funds	249	245	245	241	241	241	247	245	245	229
Internal Service Funds										
City Garage Fund	44	41	41	42	41	41	41	41	41	36
Information Technology Fund	45	41	42	40	40	40	32	39	39	26
Risk Management Fund	4	4	5	-	1	3	3	3	2	8
Total Internal Service Funds	93	86	88	82	82	84	76	83	82	70
Total All Funds	2,127	2,055	2,059	2,015	1,997	2,038	2,049	2,084	2,067	2,231