

DESCRIPTION OF SERVICES

This activity provides for local contributions to regional entities that the County is a partner.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Regional Jail	\$1,697,987	\$1,917,868	\$1,917,868
Regional Juvenile Detention Center	300,000	316,800	316,800
Colonial Group Home Commission	311,475	333,554	333,554
	<u>\$2,309,462</u>	<u>\$2,568,222</u>	<u>\$2,568,222</u>

BUDGET COMMENTS

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The spending is the expected cost of County prisoners. That cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility.

The County is also a member of the Middle Peninsula Juvenile Detention Commission, along with seventeen other localities. This budget is based on the projected number of beds that the County will use over the next two years.

The Colonial Group Home Commission is a regional court alternative program that operates Crossroads, community supervision and electronic monitoring for juveniles. This budget provides the funding needed to support the new Crossroads facility in York County.