

DESCRIPTION OF SERVICES

This activity provides for local contributions to regional entities with which the County is a partner.

BUDGET SUMMARY

	FY 13 Adopted	FY 14 Plan	FY 14 Adopted
Regional Jail	\$ 2,286,839	\$ 2,260,631	\$ 2,363,161
Regional Juvenile Detention Center	352,000	352,000	334,400
Williamsburg Area Transit Authority	505,216	505,216	573,420
Colonial Group Home Commission	380,854	380,854	380,854
	<u>\$ 3,524,909</u>	<u>\$ 3,498,701</u>	<u>\$ 3,651,835</u>

BUDGET COMMENTS

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The local contribution is the expected cost of County prisoners. That cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility.

The County is also a member of the Middle Peninsula Juvenile Detention Commission, along with 17 other localities. This budget is based on the projected number of beds that the County will use over the next two years.

Increased funding to the Williamsburg Area Transit Authority reflects a 13.5% increase in funding and helps to replace lost Federal funds so as to avoid service reductions.

The Colonial Group Home Commission is a regional court alternative program that operates Crossroads, community supervision, and electronic monitoring for juveniles.