

DESCRIPTION OF SERVICES

This activity accounts for the costs of operating the 71,661-square-foot City/County Courthouse off Monticello Avenue. The Courthouse includes the Circuit Court, District Court, Juvenile and Domestic Relations Court, Sheriff, Clerk of the Courts, and Commonwealth's Attorney.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$125,739	\$131,981	\$136,034
Operating	435,654	427,983	427,983
Recieved from Williamsburg	(107,226)	(103,096)	(103,842)
Total	<u>\$454,167</u>	<u>\$456,868</u>	<u>\$460,175</u>

PERSONNEL

Full-time Personnel	2	2	2
Part-time Personnel	1	1	1

BUDGET COMMENTS

The County is the fiscal agent for the Courthouse and the City will pay for 18.4 percent of the operating costs under the terms of the contract. Continuation of service is planned for the next two years.