

**DESCRIPTION OF SERVICES**

Perform duties and fulfill responsibilities of enforcing the law, preserving the peace, and providing police services so that it improves the quality of life for all citizens within our jurisdiction.

**OBJECTIVES**

1. Provide effective law enforcement services to the citizens and visitors of James City County, while responding to all calls for service.
2. Maximize clearance rates for victims of all reported crimes.
3. Utilize a community policing oriented approach to crime prevention and drug abuse prevention.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$6,488,848	\$6,829,561	\$7,329,292
Operating	939,080	844,911	907,403
Capital	752,404	599,105	350,815
Total	<u>\$8,180,332</u>	<u>\$8,273,577</u>	<u>\$8,587,510</u>

**PERSONNEL**

Full-time Personnel	94	97	100
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**PERFORMANCE MEASURES**

	FY 06 Actual	FY 07 Actual	FY 08 Adopted	FY 09 Adopted
Response time to high priority calls	8:00	7:11	<8:00	<8:00
% Crimes against persons cleared	67.2%	80.5%	>62%	>62%
% Property crimes cleared	29.9%	31.9%	>16%	>16%

**BUDGET COMMENTS**

This budget includes three recruits and their needed equipment in each of the two budget years. Scheduled replacement police vehicles are also included in both years. The Photo Red program estimated for FY 2008 has been delayed beyond this budget. Performance measures are based on national averages for localities of the County's size. With the increase in investigator positions in FY 2006 and FY 2007, the County has been able to clear backlogged cases.