

DESCRIPTION OF SERVICES

Included in this service area is the County's contribution to the Peninsula Health District (PHD), a State agency with shared funding. The Department offers a wide range of preventive, diagnostic, and rehabilitative medical and health services to all County residents, regardless of age, sex, race, or income, whenever the need arises. Other clinical services are provided by a not-for-profit corporation, Williamsburg Area Medical Assistance Corporation (WAMAC). WAMAC is funded by local jurisdictions, the local hospital, local businesses, and the State Health Department. It is staffed by volunteer physicians and paid administrative and nursing staff. WAMAC focuses on family practice to low-income families who have no or limited access for their health care needs.

The Comprehensive Health Investment Program (CHIP) targets children, birth to age six, and assists in providing access to health care in the community.

The County also contributes funds to Colonial Behavioral Health, a regional agency that provides overall administration and coordination of mental health, mental retardation, and substance abuse programs for Williamsburg, James City County, York County, and Poquoson. Services include psychiatric evaluation and treatment, individual and group counseling, drug and alcohol abuse treatment, vocational workshops for the developmentally disabled, and special educational and rehabilitation programs for handicapped children. Local funding is shared according to an agreed, predetermined formula. Funding for administrative expenses is based on population, while programmatic funding is based 20 percent on population and 80 percent on current utilization figures.

BUDGET SUMMARY

	FY 11 Adopted	FY 12 Plan	FY 12 Adopted
Colonial Behavioral Health	\$ 854,795	\$ 854,795	\$ 854,795
Olde Towne Medical Center	315,000	315,000	315,000
Public Health Contribution	327,653	327,653	362,145
Comp Health Invest Program	51,070	51,070	51,070
Local Effort	3,600	3,600	3,600
Total Health Services	\$ <u>1,552,118</u>	\$ <u>1,552,118</u>	\$ <u>1,586,610</u>

BUDGET COMMENTS

The funding for public health generally reflects the County's utilization of the regional Public Health Department and Williamsburg Area Medical Assistance Corporation (WAMAC). The General Assembly Conference Report on Amendments to House Bill 1500, as adopted by the House and Senate on February 27, 2011, included an amendment that reduces the fees that the Virginia Department of Health (VDH) collects from permitted establishments (food establishments, hotels, campgrounds and summer camps) and provides \$4.3 million from the general fund to offset the loss of revenue in FY 2012. A local match is required for State funds and the County local match has increased by \$34,492 to reflect this change.