

Detailed Summary Revenues

		FY 2012 Adopted	FY 2012 Projected	FY 2013 Adopted	FY 2014 Plan
B-2	General Property Taxes	\$108,915,620	\$111,099,070	\$108,120,000	\$109,645,000
B-4	Other Local Taxes	17,700,000	18,530,000	19,050,000	19,250,000
B-5	Licenses, Permits and Fees	6,377,000	7,062,500	7,245,000	7,413,000
B-6	Fines and Forfeitures	300,000	275,000	300,000	300,000
B-7	Revenue from Use of Money and Property	270,000	280,000	185,000	185,000
B-8	Revenue from the Commonwealth	24,871,592	25,076,188	25,513,000	25,850,000
B-10	Revenue from the Federal Government	6,500	7,000	7,000	7,000
B-11	Charges for Current Services	4,738,588	4,675,711	5,080,000	5,150,000
B-12	Miscellaneous Revenues	693,664	130,000	130,000	130,000
	TOTAL REVENUES	\$163,872,964	\$167,135,469	\$165,630,000	\$167,930,000