

PURPOSE

This budget records the County's contribution from the General Fund to Other Funds, including the Community Development Fund, Special Projects Fund and the Social Services Fund. This budget also provides funding for debt service payments, including bonds and lease-purchase agreements for nonschool projects.

BUDGET SUMMARY

	FY 13 Adopted	FY 14 Plan	FY 14 Adopted
Special Projects	\$ -	\$ -	\$ 255,000
Capital Projects	2,000,000	2,000,000	2,302,000
Housing Development	150,000	150,000	100,000
Colonial Community Corrections	34,470	36,913	42,898
Debt Service	2,450,000	2,500,000	2,500,000
Social Services	1,587,616	1,621,590	1,534,173
Comprehensive Services Act	367,426	367,426	367,426
Housing and			
Community Development	480,059	483,508	485,664
Tourism Investment Fund	1,170,000	1,170,000	1,299,000
Total	\$ <u>8,239,571</u>	\$ <u>8,329,437</u>	\$ <u>8,886,161</u>

BUDGET COMMENTS

Program details may be found in the separate budgets for these activities found in Sections D (Capital) and F of this budget