

The operations of the JCSA are the responsibility of a General Manager, assisted by a Assistant General Manager, Chief Engineer for Water, Chief Engineer for Sewer, Utility Operations Administrator, and a Customer Services Supervisor. Support services in legal, planning, finance, payroll, and general administrative areas are provided by various County departments on a reimbursable basis. The Authority's operations are coordinated through five separate funds:

Administration Fund - The Administration Fund contains expenses such as salaries, building maintenance, utilities, and other overhead expenses that are not directly attributable to one of the other funds.

Water Fund - The Water Fund contains revenues and expenses for operation of the JCSA groundwater supply and distribution system.

Sewer Fund - The Sewer Fund contains revenues and expenses for operation of the JCSA sewer collection and movement system.

Capital Improvements Program (CIP) - The Capital Improvements Program provides revenues and expenses for major water and sewer expansions, replacements, and rehabilitations.

Debt Service Fund - Identify spending and sources of funding to pay principal and interest on outstanding debt of the Authority.

These budgets reflect changes to several service rates, charges and fees for FY 2009, as follows:

					FY 2008 <u>Current</u>	FY 2009 <u>Proposed</u>
1.	Water Service Retail Rate	Residential: (Per Billing Period)	1st Block < 15,000 gallons	< 15,000 to < 30,000 gallons	\$2.50 per 1,000 gallons	\$2.85
			2nd Block > 15,000 to < 30,000 gallons	> 30,000 gallons	\$3.00 per 1,000 gallons	\$3.45
			3rd Block > 30,000 gallons		\$8.50 per 1,000 gallons	\$9.80
		Commercial: Flat Rate			\$3.00 per 1,000 gallons	\$3.45
2.	Sewer Service Retail Rate	Flat Rate			\$2.80 per 1,000 gallons	\$2.80
3.	Water System Facility Charge	5/8-inch meter			\$500 per bathroom fixture	\$500
4.	Sewer System Facility Charge	5/8-inch meter			\$300 per bathroom fixture	\$400
5.	Special Use Permits					
	Wireless Communication Facilities				\$0	\$50
6.	Site Plans					
	<u>Administrative Review</u>					
		Residential Structures (Multifamily)			\$200 plus \$5 per unit	\$300
		Mixed-Use Structures			\$200 plus \$5 per unit	\$300
		Utility Easement Plat Review			\$0	\$300
	<u>Planning Commission Review</u>					
		Residential Structures (Multifamily)			\$200 plus \$5 per unit	\$300
		Mixed-Use Structures			\$200 plus \$5 per unit	\$300
		Utility Easement Plat Review			\$0	\$300

Amendment to an Approved Plan

Residential Structures (Multifamily)	\$50 plus \$2 per unit	\$150
Nonresidential Structures	\$50 plus \$0.001 per Sq. ft.	\$150
Mixed-Use Structures	\$50 plus \$2 per unit	\$150

Each additional review after second re-submission	\$0	\$150
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Subdivision Plan Review

No Public Improvements Required	\$25	\$75
Public Improvements Required	\$150 per plan plus \$25 per lot	\$300 per plan plus \$5 per lot
Wastewater Pumping Station	\$1,500	\$2,000

Each additional review after second re-submission	\$0	\$150
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Conceptual Plan for Water and Sewer

General	\$0	\$100
Master Utility Plans and Modeling	\$0	\$300

Each additional review after second re-submission	\$0	\$150
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7. Inspection Fee for Water and Sewer Lines	\$1.43 per foot	\$2.87
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