

City of Portsmouth  
Fiscal Year 2013 Adopted Budget

## Public Safety

### Description of Services Provided

This business center includes the departments of Police, E-911, Animal Control and Fire, Rescue and Emergency Services which addresses citizenry protection. Services include the protection and security of all citizens to include community-policing efforts, the provision of efficient fire prevention, fire suppression, emergency medical care, hazardous material response and disaster preparedness services for the citizens of Portsmouth.

Business Units	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
E-911	2,070,461	2,053,044	2,100,189
Fire, Rescue And Emergency	26,820,633	27,786,999	26,671,721
Police Department	30,513,137	34,738,554	33,961,284
<b>Total Budget</b>	<b>59,404,231</b>	<b>64,578,597</b>	<b>62,733,194</b>

Funding Sources	FY 2011 Actual	FY 2012 Adopted	FY 2013 Adopted
100 General Fund	59,404,231	64,578,597	62,733,194
<b>Total Funding</b>	<b>59,404,231</b>	<b>64,578,597</b>	<b>62,733,194</b>