

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

|                                      | FY 12<br>Adopted | FY 13<br>Adopted | FY 14<br>Plan |
|--------------------------------------|------------------|------------------|---------------|
| City/County Court Services Unit      | \$ 95,350        | \$ 97,000        | \$ 99,000     |
| Circuit Court                        | 126,297          | 127,666          | 128,979       |
| General District Court               | 46,752           | 42,611           | 42,611        |
| Juvenile and Domestic Court          | 23,624           | 23,709           | 23,709        |
| 9th Judicial District Court Services | 9,300            | 9,564            | 9,736         |
| Magistrates                          | 6,000            | 2,000            | 2,000         |
| Total                                | \$ 307,323       | \$ 302,550       | \$ 306,035    |

**PERSONNEL**

|                     |   |   |   |
|---------------------|---|---|---|
| Full-time Personnel | 2 | 2 | 2 |
|---------------------|---|---|---|

**BUDGET COMMENTS**

In FY2013, the City of Williamsburg contributes 17.1 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions included in the budget; and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

Most court activities have modest changes. Funding in FY2012 for the Magistrates office included capital replacements which will not reoccur.

The Court Services Building was privately constructed adjacent to the new Courthouse in FY2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections.