

**KEY WORKPLAN ITEMS**

1. Educate citizens about healthy behaviors among youth and families utilizing a minimum of two research-based curricula and a minimum of 200 participants
2. Engage youth in 4-H science, engineering, and technology programming for a minimum of six hours in at least one community club, two specialty camps, and two school enrichment programs with a minimum of 400 participants
3. Recruit and retain volunteers through a volunteer events/activities, annual training workshop, and volunteer recognition program
4. Work with other County departments to increase knowledge, skills, and adoption of sound water quality practices based on research-based curricula with a minimum of 400 participants

**BUDGET SUMMARY**

	FY 13 Adopted	FY 14 Plan	FY 14 Adopted
Personnel	\$ -	\$ -	\$ -
Operating	49,800	49,800	49,800
Total	<u>\$ 49,800</u>	<u>\$ 49,800</u>	<u>\$ 49,800</u>

**PERSONNEL**

Full-time Personnel	2	0	0
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**PERFORMANCE MEASURES**

	FY 11 Actual	FY 12 Actual	FY 13 Adopted	FY 14 Adopted
# Youth provided with education programs that increase citizenship, leadership and life skills	1,556	2,000	1,500	1,500
# Citizens receiving financial instruction	78	115	131	131
# Citizens trained in environmental horticulture practices	45	65	500	500

**BUDGET COMMENTS**

This budget provides for a continuation in current level of service.