

BUDGET SUMMARY

		FY 11 Adopted		FY 11 Projected		FY 12 Plan		FY 12 Adopted
Insurance Recovery	\$	17,879	\$	17,879	\$	0	\$	0
Sale of County Vehicles or Equipment		50,000		30,000		50,000		50,000
Xerox Machines		5,000		3,200		5,000		3,000
Streetlights and Signs		2,500		2,500		2,500		2,500
Code Books and Ordinances		200		200		200		200
Court Appointed Attorneys		15,000		10,000		15,000		10,000
Miscellaneous		65,000		50,000		65,000		50,000
Parking Tickets		16,000		10,000		16,000		10,000
Total	\$	<u>171,579</u>	\$	<u>123,779</u>	\$	<u>153,700</u>	\$	<u>125,700</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.