

## Colonial Community Corrections

### KEY WORKPLAN ITEMS

1. Develop and implement a long-term criminal justice plan that assists in safeguarding the community
2. Provide alternatives to incarceration to local responsible offenders and defendants awaiting trial
3. Provide pre-trial services to ensure accurate information is received by the court systems on individuals awaiting trial so informed decisions can be made about pre-trial release and supervision
4. Provide post-trial services to offenders; re-entry programs for those being released from jail; and substance abuse counseling to offenders identified with substance abuse disorders

### BUDGET SUMMARY

	FY 12 Adopted	FY 13 Adopted	FY 14 Plan
<u>Revenues:</u>			
From Federal/State	\$ 744,514	\$ 735,514	\$ 735,514
General Fund	34,470	34,470	36,913
Supervision Fees	48,099	57,474	57,474
Williamsburg Community Health Foundation	40,000	40,665	40,665
York County Grant	70,821	-	-
Other Locality Contributions	70,234	80,244	84,586
Total	\$ <u>1,008,138</u>	\$ <u>948,367</u>	\$ <u>955,152</u>
<u>Expenditures:</u>			
<u>General</u>			
Administration	\$ 932,341	\$ 890,331	\$ 897,116
Direct Services	35,797	17,371	17,371
Grants	40,000	40,665	40,665
Total Expenditures	\$ <u>1,008,138</u>	\$ <u>948,367</u>	\$ <u>955,152</u>

### PERSONNEL

Full-time Personnel	12	11	11
Part-time Personnel	3	3	3

### PERFORMANCE MEASURES

	FY 11 Actual	FY 12 Projected	FY 13 Adopted	FY 14 Plan
# Probation placements	1,222	1,300	1,300	1,300

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### **BUDGET COMMENTS**

The overall FY2013 budget reflects a net decrease due to the expiration of a grant that will not be renewed. Revenue from Other Locality Contributions was increased to offset increases in health insurance and VRS contributions. The adopted FY2013 budget also includes an increase in Supervision Fees from \$65 to \$80.

Colonial Community Corrections (CCC) serves the Counties of James City, York, Charles City, New Kent and the Cities of Williamsburg and Poquoson. In addition to providing community-based probation, pretrial services and re-entry services, CCC serves as staff to the Criminal Justice Board. The Colonial Community Criminal Justice Board (CCCJB) is comprised of key criminal justice and community stakeholders and follows the mandates provided by the *Code of Virginia*. James City County has served as the Fiscal Agent and Project Administrator for CCC since inception. Because of these fiscal and administrative responsibilities, the CCC budget is included as a Special Revenue fund of the County. The other localities provide local funding in support of administration, operations, and the Criminal Justice Planner position.

The Criminal Justice Action Plan for FY 2010-FY2013 was approved by the CCCJB in December 2009 and submitted to the Department of Criminal Justice Services. The plan details the activities of the Board and CCC. CCC under the guidance of the CCCJB seeks grants to provide services not supported with state and local funding. Grant funding has provided for services targeting domestic violence, substance abuse treatment and re-entry services.

Local community-based probation and pretrial agencies were created in 1995 by the Comprehensive Community Corrections Act and Pretrial Services Act. Local probation programming was created to provide an alternative to incarceration for persons convicted of a misdemeanor or a non-violent felony for which sentences would be 12 months or less in a local or regional jail. Local probation programs give courts the option of assuring that these types of offenders are held accountable without resorting to the use of institutional custody. Pretrial services provide defendant background information and recommendations that assist judicial officers (judges and magistrates) in determining or reconsidering terms and conditions of bail. Pretrial services also provide assurances that defendants will comply with other conditions when released to the custody of the agency through the provision of supervision as a term of bail.

Colonial Community Corrections Transitional Services (CCCTS) continues to provide post-incarceration transitional services to state and local responsible misdemeanants and felons who are placed on probation supervision upon release into the community and also for ex-inmates released to the community without supervision plans.

Substance abuse services are provided to clients living in the community through a grant from the Williamsburg Community Health Foundation that provides group and individual counseling.

Programs and services are designed and delivered using Evidence Based Practices which are researched principles and practices for the adult offender population targeting crime-producing attributes such as antisocial behavior, values, and beliefs and uses pro-social modeling to help the offenders become productive citizens in the community. Services provided in the community are cost effective as they serve as an alternative to incarceration.