

**KEY WORKPLAN ITEMS**

1. Provide overall leadership and direction in managing County operations in accordance with County's Strategic Plan, Board of Supervisors policies, and local, State and Federal guidelines
2. Represent County on local and regional boards and commissions to address major issues, projects and programs
3. Build and maintain positive community relations
4. Update Board of Supervisors about key policy issues

**BUDGET SUMMARY**

		FY 13 Adopted		FY 14 Plan		FY 14 Adopted
Personnel	\$	419,600	\$	421,689	\$	462,904
Operating		14,800		14,800		18,320
Total	\$	<u>434,400</u>	\$	<u>436,489</u>	\$	<u>481,224</u>

**PERSONNEL**

Full-time Personnel	3	2.5	3
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**PERFORMANCE MEASURES**

	FY 11 Actual	FY 12 Actual	FY 13 Adopted	FY 14 Adopted
# Civic participation meetings		New measure	50	60

**BUDGET COMMENTS**

This budget includes funding for costs associated with publicizing the Purchase of Development Rights (PDR) program.