

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
City/County Court Services Unit	\$ 100,997	\$ 89,156	\$ 93,547
Circuit Court	107,230	124,145	123,633
General District Court	36,041	40,066	39,698
Colonial Community Corrections	33,878	34,470	34,470
Juvenile and Domestic Court	25,731	25,288	25,288
9th Judicial District Court Services	7,909	8,472	8,672
Magistrates	4,975	4,975	4,975
Total	<u>\$316,761</u>	<u>\$326,572</u>	<u>\$330,283</u>

**PERSONNEL**

Full-time Personnel	2	2	2
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**BUDGET COMMENTS**

The City of Williamsburg contributes 18.4 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions are included in this budget, and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

The Court Services Building was privately constructed adjacent to the new Courthouse in FY 2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. In FY 2008, all costs associated with this building are charged to its users. All of these budgets provide for a continuation of service.