

BUDGET SUMMARY

	FY 11 <u>Adopted</u>	FY 11 <u>Projected</u>	FY 12 <u>Plan</u>	FY 12 <u>Proposed</u>
Payments in Lieu of Taxes	\$ <u>7,000</u>	\$ <u>5,766</u>	\$ <u>7,000</u>	\$ <u>6,500</u>

BUDGET COMMENTS

This budget provides for payments received from the Federal Government in lieu of taxes. Federal facilities partially located in the County include the Naval Weapons Station, Camp Peary, and Colonial National Park.

While the County General Fund realizes little in Federal funds, other County activities receive Federal funds as their principal financing source. These include the Departments of Social Services and Community Development. These budgets are shown in Section F of this document in addition to any Federal funds specifically related to grants. The Williamsburg-James City County Schools also receive Federal funds.