

BUDGET SUMMARY

		FY 11 <u>Adopted</u>	FY 11 <u>Projected</u>	FY 12 <u>Plan</u>	FY 12 <u>Adopted</u>
Rent	\$	<u>280,000</u>	\$ <u>265,000</u>	\$ <u>280,000</u>	\$ <u>270,000</u>

BUDGET COMMENTS

Rent payments from the leasing of radio tower space, Legacy Hall, and the Jamestown Marina are shown here and are expected to remain level.