

**Reconciliation of General Fund Appropriations for FY 11
As Shown in FY 12 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY 11 Appropriations, As Adopted, June 2010	\$159,799,342	\$159,799,342
Appropriation adjustments during the year:		
Insurance proceeds for police vehicle	17,879	17,879
Increase in Revenue and Expenditures	<u>900,000</u>	<u>900,000</u>
Total adjustments to date	\$917,879	\$917,879
 FY 11 Appropriations, As Shown in FY 2012 Budget Document	 <u><u>\$160,717,221</u></u>	 <u><u>\$160,717,221</u></u>