

**City of Portsmouth**  
**Fiscal Year 2013 Position Summary**

|                                          | <b>FY2012<br/>Adopted<br/>Full Time<br/>Positions</b> | <b>FY2013<br/>Adopted<br/>Full Time<br/>Positions</b> |
|------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b><u>01 General Government</u></b>      |                                                       |                                                       |
| City Council                             | 7                                                     | 7                                                     |
| City Clerk                               | 4                                                     | 4                                                     |
| City Manager                             | 6                                                     | 7                                                     |
| Office of Management Services            | 2                                                     | 2                                                     |
| Registrar                                | 4                                                     | 4                                                     |
| City Attorney                            | 12                                                    | 11                                                    |
| Department of Human Resource Management  | 9                                                     | 9                                                     |
| Commissioner of the Revenue              | 21                                                    | 21                                                    |
| City Assessor                            | 9                                                     | 9                                                     |
| City Treasurer                           | 25                                                    | 24                                                    |
| Department of Finance                    | 20                                                    | 19                                                    |
| Procurement and Risk Management          | 5                                                     | 5                                                     |
| Information Technology                   | 26                                                    | 26                                                    |
| Telecommunications                       | 7                                                     | 7                                                     |
| Office of Marketing and Communications   | 8                                                     | 9                                                     |
| Risk Management Fund                     | 3                                                     | 3                                                     |
| <b>Total General Government</b>          | <b>168</b>                                            | <b>167</b>                                            |
| <b><u>03 Judicial</u></b>                |                                                       |                                                       |
| Circuit Court Judges                     | 8                                                     | 8                                                     |
| Circuit Court Clerk                      | 24                                                    | 24                                                    |
| Commonwealth's Attorney                  | 30                                                    | 32                                                    |
| Sheriff                                  | 181                                                   | 180                                                   |
| <b>Total Judicial</b>                    | <b>243</b>                                            | <b>244</b>                                            |
| <b><u>04 Public Safety</u></b>           |                                                       |                                                       |
| Police Department                        | 315                                                   | 325                                                   |
| E-911                                    | 32                                                    | 32                                                    |
| Security and Animal Control              | 14                                                    | 13                                                    |
| Department of Fire, Rescue and Emergency | 246                                                   | 241                                                   |
| <b>Total Public Safety</b>               | <b>607</b>                                            | <b>611</b>                                            |

### 05 Public Works

|                            |            |            |
|----------------------------|------------|------------|
| Streets and Highways       | 15         | 15         |
| Stormwater Management Fund | 23         | 23         |
| Mosquito Control           | 4          | 4          |
| Engineering                | 16         | 16         |
| Traffic Engineering        | 10         | 9          |
| Parking Authority Fund     | 6          | 6          |
| Property Management        | 41         | 41         |
| Waste Management Fund      | 68         | 68         |
| City Garage Fund           | 36         | 35         |
| Public Utilities Fund      | 139        | 138        |
| Harbor Center Pavilion     | 2          | 2          |
| <b>Total Public Works</b>  | <b>360</b> | <b>357</b> |

### 06 Public Health

|                                     |            |            |
|-------------------------------------|------------|------------|
| Behavioral Healthcare Services Fund | 120        | 120        |
| Social Services Fund                | 245        | 245        |
| CSA Fund                            | 3          | 3          |
| <b>Total Public Health</b>          | <b>368</b> | <b>368</b> |

### 07 Parks, Recreation, and Cultural

|                                              |            |            |
|----------------------------------------------|------------|------------|
| Department of Museums                        | 25         | 25         |
| Department of Public Library                 | 29         | 29         |
| Golf Services Fund                           | 17         | 17         |
| Recreation Fund                              | 0          | 0          |
| Parks, Recreation and Leisure Services       | 55         | 52         |
| <b>Total Parks, Recreation, and Cultural</b> | <b>126</b> | <b>123</b> |

### 08 Community and Economic Development

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Permits and Inspections                         | 30          | 30          |
| Department of Economic Development              | 6           | 6           |
| Willett Hall Fund                               | 0           | 2           |
| Department of Planning                          | 12          | 12          |
| <b>Total Community and Economic Development</b> | <b>48</b>   | <b>50</b>   |
| <b>Total General Fund Positions</b>             | <b>1227</b> | <b>1227</b> |
| <b>Total City Fund Positions</b>                | <b>1552</b> | <b>1552</b> |