

City of Portsmouth
Fiscal Year 2014 Adopted Budget

Education

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**City of Portsmouth
Fiscal Year 2014 Adopted Budget**

Education

Business Center Vision

All students will demonstrate knowledge, skills, character and civic responsibility. This will enable them to shape their own demands.

Mission Statement

For all students, the Portsmouth Public School mission is to provide a quality education. To this end Portsmouth city Public Schools will ensure:

- * An effective instructional program
- * A safe and orderly environment
- * An atmosphere conducive to learning
- * A motivated, committed and skilled staff

Business Units	FY 2012 Actual	FY 2013 Adopted	FY 2013 Amended	FY 2014 Adopted
Public Education	-	164,640,714	164,640,714	165,670,818
Total Budget	-	164,640,714	164,640,714	165,670,818
Funding Sources	FY 2012 Actual	FY 2013 Adopted	FY 2013 Amended	FY 2014 Adopted
900 Portsmouth City Public Schools	-	164,640,714	164,640,714	165,670,818
Total Funding	-	164,640,714	164,640,714	165,670,818

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Fiscal Year 2014 Adopted Budget**

**Education
Public Education**

Business Unit Mission Statement

The mission of the Portsmouth Public Schools is to educate all students to meet high academic standards and to prepare all students for citizenship.

Description of Services Provided

This budget includes an appropriation of \$47.3 million for operations and \$1 million for CIP/debt service from the City's local funds for fiscal year 2014.

Expenditure Categories	FY 2012 Actual	FY 2013 Adopted	FY 2013 Amended	FY 2014 Adopted
School General Fund	-	142,337,984	142,337,984	134,312,293
School Grant Fund	-	19,357,340	19,357,340	17,146,860
School Food Services Fund	-	-	-	8,220,504
School Risk Mgmt Fund	-	955,702	955,702	955,702
School Print Shop Fund	-	691,708	691,708	756,511
School Construction Fund	-	-	-	3,000,000
School Textbook Fund	-	1,297,980	1,297,980	1,278,948
Net Budget	-	164,640,714	164,640,714	165,670,818
Total Budget	-	164,640,714	164,640,714	165,670,818
Funding Sources	FY 2012 Actual	FY 2013 Adopted	FY 2013 Amended	FY 2014 Adopted
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Total Funding	-	164,640,714	164,640,714	165,670,818

Strategic Goals

School Board Goals:

- * The primary purpose of all disciplines is for students to apply knowledge, facts, concepts and skills in new situations.
- * All schools will promote an environment conducive to learning in which all members of the school community practice the system's established policies.
- * Individual schools will operate in feeder patterns that provide consistent, comprehensive opportunities and early intervention strategies for students to acquire the knowledge and demonstrate sound physical, mental and emotional health.
- * Curriculum development and implementation, including staff development will be a dynamic process which supports student learning. A primary focus will be on reading, math, written and oral communication, science and social studies.
- * Schools will welcome and encourage involvement of parents, community members and businesses that directly support our educational goals. Working together, we will insure that all students develop the skills and abilities to be contributing members of the community.