

## COUNTY OF YORK 2010 BUDGET

	<u>Expenses</u>
<b>GENERAL FUNDS</b>	<b>164,646,231</b>
Library Fund	2,450,000
<b>PROPRIETARY FUNDS</b>	
York County Nursing Home	37,514,061
911 Fund	13,939,883
<b>SPECIAL REVENUE FUNDS</b>	
Liquid Fuels	800,000
Human Services	4,996,611
Children & Youth	50,048,000
Area Agency on Aging	8,834,023
York/Adams MH/MR	30,839,600
York/Adams Drug & Alcohol	3,050,039
Domestic Relations	4,967,772
Weatherization	860,073
Community Developmenet Block Grant	1,003,000
Affordable Housing	433,000
Block Grant	6,350,000
Downtown Hanover Improvement	252,100
Core Community	502,000
<b>FIDUCIARY FUNDS</b>	
Retirement Fund	10,650,000
Tax Claim Bureau	<u>19,314,500</u>
<b>GRAND TOTAL ALL FUNDS</b>	<b><u>361,450,893</u></b>