

City of Portsmouth  
Fiscal Year 2013 Adopted Budget

## Judicial

### Description of Services Provided

This business center includes civil and criminal agencies pertaining to the prosecution and adjudication including the Circuit Court Judges, Circuit Court Clerk, Magistrate, General District Court, Juvenile and Domestic Relations Court, Juvenile Court Services, the Sheriff and the Commonwealth Attorney. Services provided include the provision of a judicial procedure for the enforcement of State laws and City ordinances; assisting the Circuit Court Judges; maintaining and preserving court documents; hearing criminal; traffic and civil cases; and protecting the welfare of children and families. Prevention and reduction of juvenile delinquency and the provision of constitutional and municipal services for the City of Portsmouth is also included.

<b>Business Units</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
Circuit Court Clerk	1,316,344	1,385,847	1,461,522
Circuit Court Judges	543,890	528,228	624,228
Commonwealth Attorney	2,487,346	2,311,010	2,564,102
General District Court	34,921	48,896	71,631
Juvenile And Domestic Relations Court	18,254	28,099	48,123
Juvenile Court Services	1,090,181	1,180,621	1,198,656
Magistrate	12,725	10,243	10,127
Sheriff	12,158,782	10,261,353	12,696,823
<b>Total Budget</b>	<b>17,662,443</b>	<b>15,754,297</b>	<b>18,675,212</b>
<b>Funding Sources</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Adopted</b>	<b>FY 2013 Adopted</b>
100 General Fund	17,662,443	15,754,297	18,675,212
<b>Total Funding</b>	<b>17,662,443</b>	<b>15,754,297</b>	<b>18,675,212</b>