

**DESCRIPTION OF SERVICES**

The Commonwealth's Attorney is an elected Constitutional Officer who is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up-to-date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State-approved budget of this office for both salaries and office expenses.

**BUDGET SUMMARY**

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$757,107	\$757,421	\$776,793
Operating	56,262	71,985	71,985
Local Aid to State Gov't	0	21,644	21,377
Received from Williamsburg	(50,652)	(52,333)	(55,888)
Total	<u>\$762,717</u>	<u>\$798,717</u>	<u>\$814,267</u>

**PERSONNEL**

Full-time Personnel	9	9	9
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**BUDGET COMMENTS**

The City of Williamsburg will pay 18.4 percent of the local cost of this Operating Budget, based on the Courthouse agreement.

**PERFORMANCE MEASURES**

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Number of cases prosecutors handle per year	2,525	2,712	3,216	3,537
Number of victims served by Victim Assistance per year	577	464	475	530
Number of hours of education provided per year	23	13	35	40

**MEMO**Net County Funding:

	FY08 Adopted	FY09 Adopted	FY10 Plan
Total Budget	\$813,369	\$851,050	\$870,155
State/Other Revenue	<u>(596,664)</u>	<u>(601,834)</u>	<u>(605,389)</u>
Net County Funding	<u>\$216,705</u>	<u>\$249,216</u>	<u>\$264,766</u>