

Introduction

The James City Service Authority operates the County's Water and Sewer systems as an enterprise utilizing user fees for operations. Support services in legal, planning, finance, payroll, and general administrative areas are provided by various County departments on a reimbursable basis. The Authority's operations are coordinated through five separate funds:

Administration Fund - The Administration Fund contains expenses such as salaries, building maintenance, utilities, and other overhead expenses that are not directly attributable to one of the other funds.

Water Fund - The Water Fund contains revenues and expenses for operation of the JCSA groundwater supply and distribution system.

Sewer Fund - The Sewer Fund contains revenues and expenses for operation of the JCSA sewer collection and transmission system.

Capital Improvements Program (CIP) - The Capital Improvements Program provides revenues and expenses for major water and sewer expansions, replacements, and rehabilitations.

Debt Service Fund - Identify spending and sources of funding to pay principal and interest on outstanding Authority debt.

These budgets reflect assessment of key service rates and charges for FY2013, as follows:

1.	Water Service Retail Rate	Residential: (Per Billing Period)	1st Block < 15,000 gallons	\$2.85 per 1,000 gallons	
			2nd Block > 15,000 to < 30,000 gallons	\$3.45 per 1,000 gallons	
			3rd Block > 30,000 gallons	\$9.80 per 1,000 gallons	
			Commercial: Flat Rate	\$3.45 per 1,000 gallons	
2.	Sewer Service Retail Rate	Flat Rate		\$3.22 per 1,000 gallons	(15% increase)
3.	Water System Facility Charge	5/8-inch meter		\$500 per bathroom fixture	
4.	Sewer System Facility Charge	5/8-inch meter		\$400 per bathroom fixture	