

**FY2014 ADOPTED PAYMENTS TO AGENCIES**

<u>Organization/Agency</u>	<u>FY 13 Budget</u>	<u>FY 14 Adopted</u>	<u>Difference</u>	<u>Percent</u>
Williamsburg-James City County Public Schools	\$76,689,505	\$79,354,599	\$2,665,094	3.5%
Adult Literacy for Life	\$ 3,600	\$ 3,600	-	0.0%
Avalon Task Force for Battered Women	49,500	49,500	-	0.0%
Child Development Resources (CDR)	6,500	6,500	-	0.0%
Colonial Behavioral Health	923,180	1,026,995	103,815	11.2%
Colonial Community Corrections	34,470	42,898	8,428	24.5%
Colonial Group Home Commission	380,854	380,854	-	0.0%
Commission on Homelessness	13,961	13,961	-	0.0%
Community Action Agency (CAA)	57,720	57,720	-	0.0%
Court-Appointed Special Advocates (CASA)	17,100	17,100	-	0.0%
Greater Williamsburg Chamber and Tourism Alliance	650,000	650,000	-	0.0%
Grove Christian Outreach Center	5,000	5,000	-	0.0%
Hampton Roads Economic Development Alliance	-	15,000	15,000	n/a
Hampton Roads Military & Fed Facilities Alliance	23,037	23,037	-	0.0%
Hampton Roads Planning District Commission	91,058	93,579	2,521	2.8%
Heritage Humane Society	50,566	50,000	(566)	-1.1%
High School After Prom Events	600	600	-	0.0%
Historic Triangle Community Services Center	20,000	15,000	(5,000)	-25.0%
Historic Triangle Regional Collaborative	6,500	6,500	-	0.0%
Historic Triangle Senior Center	34,450	20,950	(13,500)	-39.2%
Hospice of Williamsburg	9,000	9,000	-	0.0%
James City-Bruton Volunteer Fire Department (JCB)	81,000	95,300	14,300	17.7%
Jamestown 4-H Center	3,000	3,000	-	0.0%
Jamestown-Yorktown Foundation	115,000	91,000	(24,000)	-20.9%
JCC Volunteer Rescue Squad	15,000	19,200	4,200	28.0%
Middle Peninsula Juvenile Detention Center	352,000	334,400	(17,600)	-5.0%
NASA Aeronautics Support Team	1,000	-	(1,000)	-100.0%
Olde Towne Medical Center	315,000	330,750	15,750	5.0%
Parents as Teachers Program	51,070	51,070	-	0.0%
Peninsula Agency on Aging	8,511	8,511	-	0.0%
Peninsula Center – Independent Living	4,500	4,500	-	0.0%
Peninsula Council for Workforce Development	26,183	28,306	2,123	8.1%
Peninsula Emergency Medical Council	6,701	6,701	-	0.0%
Peninsula Health District	337,995	346,174	8,179	2.4%
Preservation Virginia	40,500	86,500	46,000	113.6%
RIDES Program	-	13,500	13,500	n/a
State Forestry Service	4,855	4,855	-	0.0%
Thomas Nelson Community College	113,002	113,002	-	0.0%
United Way of Greater Williamsburg	19,000	19,000	-	0.0%
Virginia Arts Festival	10,000	15,000	5,000	50.0%
Virginia Peninsula Regional Jail	2,286,839	2,363,161	76,322	3.3%
Williamsburg Area Destination Marketing Committee	650,000	750,000	100,000	15.4%
Williamsburg Area Transit Authority	505,216	573,420	68,204	13.5%
Williamsburg Arts Commission	60,000	60,000	-	0.0%
Williamsburg Faith in Action	17,500	17,500	-	0.0%
Williamsburg Land Conservancy	1,000	1,000	-	0.0%
Williamsburg Meals on Wheels	7,350	7,350	-	0.0%
Williamsburg Regional Library	4,120,251	4,321,006	200,755	4.9%
<b>TOTAL (excluding Schools)</b>	<b>\$11,529,569</b>	<b>\$12,152,000</b>	<b>\$ 622,431</b>	<b>5.4%</b>