

DESCRIPTION OF SERVICES

To provide the benefits of centralized procurement, service, and support to County Offices and related agencies in accordance with County, State, and Federal requirements and guidelines.

OBJECTIVES

1. Continue maintenance and refinement of procedures to reduce processing time for purchasing requests and thereby obtain the items needed more quickly.
2. Prepare bid and proposal packets for supplies, materials, equipment, services in the Operating and CIP budgets consistent with available funding and with time requirements of County Departments.
3. Provide information, revised policies and procedures governing the operation of centralized purchasing system to enhance efficiency of procurement process to promote timely and proper purchases.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$248,487	\$256,644	\$264,327
Operating	15,382	15,005	15,005
Capital	500	0	0
Total	<u>\$264,369</u>	<u>\$271,649</u>	<u>\$279,332</u>

PERSONNEL

Full-time Personnel	3	3	3
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PERFORMANCE MEASURES

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Purchase Orders Issued	760	898	975	1,025
% Requisitions Received via Automated System	45%	48%	78%	55%
% Total Transactions via Purchasing Card	96%	95%	96%	96%

BUDGET COMMENTS

This Division continues to identify and develop cost-saving opportunities for James City County Departments through competitive procurements, cooperative purchasing, and E-Commerce.