

Detailed Summary Revenues

		FY 2013 Adopted	FY 2013 Projected	FY 2014 Plan	FY 2014 Adopted
B-2	General Property Taxes	\$108,120,000	\$108,897,376	\$109,645,000	\$110,422,500
B-4	Other Local Taxes	19,050,000	20,235,000	19,250,000	20,860,000
B-5	License, Permits and Fees	7,245,000	7,715,000	7,413,000	7,950,000
B-6	Fines and Forfeitures	300,000	300,000	300,000	300,000
B-7	Revenues from Use of Money and Property	185,000	185,000	185,000	185,000
B-8	Revenue from the Commonwealth	25,513,000	25,574,814	25,850,000	26,238,600
B-10	Revenue from the Federal Government	7,000	7,000	7,000	7,000
B-11	Charges for Current Services	5,080,000	5,235,927	5,150,000	5,378,600
B-12	Miscellaneous Revenues	817,225	170,575	130,000	158,300
	TOTAL REVENUES	\$166,317,225	\$168,320,692	\$167,930,000	\$171,500,000