

**Contributions to Other Funds****General Operating Fund****PURPOSE**

This budget records the County's contribution from the General Fund to the Williamsburg Area Transport, Community Development Fund, and the Social Services Fund. Program details may be found in the separate budgets for these activities.

**BUDGET SUMMARY**

	<u>FY08 Adopted</u>	<u>FY09 Adopted</u>	<u>FY10 Plan</u>
Social Services	\$1,655,924	\$1,693,029	\$1,766,149
Special Projects/ Comprehensive Services Act	224,150	217,426	217,426
Housing and Community Development	491,292	491,292	491,292
Williamsburg Area Transport	481,158	481,158	484,045
	<u>\$2,852,524</u>	<u>\$2,882,905</u>	<u>\$2,958,912</u>

**BUDGET COMMENTS**

Program details may be found in the separate budgets for these activities found in Section F of this budget.