

**Reconciliation of General Fund Appropriations for FY 08
As Shown in FY 09 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY 08 Appropriations, As Adopted, June 2007	\$173,089,548	\$173,089,548
Appropriation adjustments during the year:		
Lease on Tower Site for Emergency Communications	26,000	26,000
Contribution to Circuit Court Mediation Program	6,000	6,000
Fund Balance - Road Match	1,000,000	
Decrease in Real Landbook Estate Estimate	(2,900,000)	
Reduction in Expenditures		(1,900,000)
Dominion Virginia Power Five Forks Utility Project	500,000	500,000
Stormwater (for presentation purposes)	2,800,000	2,800,000
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Total Adjustments	1,432,000	1,432,000
 FY 08 Appropriations, As Shown in FY 2009 Budget Document	 <u><u>\$174,521,548</u></u>	 <u><u>\$174,521,548</u></u>