

DESCRIPTION OF SERVICES

To provide fire protection, prevention services, and other emergency services to the citizens and visitors of James City County.

OBJECTIVES

1. Provide for the safe and efficient control of fires and other emergencies.
2. Provide for code enforcement, fire investigation, and public safety education of school-age children.
3. Provide for the training and education of Fire Department personnel.

BUDGET SUMMARY

	FY08 Adopted	FY09 Adopted	FY10 Plan
Personnel	\$6,251,858	\$6,509,208	\$6,885,823
Operating	406,415	425,823	491,956
Capital	180,371	28,363	146,897
Total	<u>\$6,838,644</u>	<u>\$6,963,394</u>	<u>\$7,524,676</u>

PERSONNEL

Full-time Personnel	83	86	89
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PERFORMANCE MEASURES

	FY 06 <u>Actual</u>	FY 07 <u>Actual</u>	FY 08 <u>Adopted</u>	FY 09 <u>Adopted</u>
Calls for Emergency Services	8,000	8,250	8,650	9,098
Structure Fires Responded	120	133	138	140
Avg. Response for Incidents (min/sec.)	7:30	5:55	5:55	5:55

BUDGET COMMENTS

Three firefighters are proposed to be added in both FY 2009 and FY 2010 which will allow the County to keep pace with growth and calls for service.