

Colonial Community Corrections

KEY WORKPLAN ITEMS

1. Develop and implement a long-term criminal justice plan that assists in safeguarding the community
2. Provide alternatives to incarceration to local responsible offenders and defendants awaiting trial
3. Provide pre-trial services to ensure accurate information is received by the court systems on individuals awaiting trial so informed decisions can be made about pre-trial release and supervision
4. Provide post-trial services to offenders; re-entry programs for those being released from jail; and substance abuse counseling to offenders identified with substance abuse disorders

BUDGET SUMMARY

| | FY 11 Adopted | FY 12 Plan | FY 12 Adopted |
|--|-------------------|-------------------|---------------------|
| <u>Revenues:</u> | | | |
| From Federal/State | \$ 747,157 | \$ 755,054 | \$ 744,514 |
| General Fund | 34,470 | 34,470 | 34,470 |
| Supervision Fees | 35,000 | 35,000 | 48,099 |
| Williamsburg Community Health Foundation | 40,000 | 40,000 | 40,000 |
| York County Grant | 59,153 | 59,153 | 70,821 |
| Other Locality Contributions | 70,234 | 70,234 | 70,234 |
| Total | \$ <u>986,014</u> | \$ <u>993,911</u> | \$ <u>1,008,138</u> |
| <u>Expenditures:</u> | | | |
| <u>General</u> | | | |
| Administration | \$ 910,217 | \$ 918,114 | \$ 932,341 |
| Direct Services | 35,797 | 35,797 | 35,797 |
| Grants | 40,000 | 40,000 | 40,000 |
| Total Expenditures | \$ <u>986,014</u> | \$ <u>993,911</u> | \$ <u>1,008,138</u> |

PERSONNEL

| | | | |
|---------------------|----|----|----|
| Full-time Personnel | 12 | 12 | 12 |
| Part-time Personnel | 3 | 3 | 3 |

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PERFORMANCE MEASURES

| | FY 09 Actual | FY 10 Actual | FY 11 Adopted | FY 12 Adopted |
|---------------------------------------|-----------------|-----------------|------------------|------------------|
| # Pretrial placements | 524 | 384 | 511 | 420 |
| % Probation cases successfully closed | 68% | 69% | 72% | 72% |
| % Pretrial cases successfully closed | 93% | 88% | 90% | 90% |
| # Probation placements | 1,304 | 1,409 | 1,300 | 1,300 |

BUDGET COMMENTS

Local community-based probation agencies were created in 1995 by the Comprehensive Community Corrections Act. These agencies were created to provide an alternative to incarceration for persons convicted of certain misdemeanors or non-violent felonies for which sentences would be 12 months or less in a local or regional jail. Local probation programs give courts the option of assuring that these types of offenders are held accountable without resorting to the use of institutional custody.

Pretrial services programs provide information and investigative services to judicial officers (judges and magistrates) to help them decide whether persons charged with certain offenses and awaiting trial need to be held in jail or can be released to their communities subject to supervision. In the latter case, the programs provide supervision and services to defendants as ordered by judicial officers. The Virginia Community Criminal Justice Association says that pretrial services cost about \$4.50 a day per person, as compared to \$66 to keep a person in jail per day.

Programs and services are designed and delivered using Evidence Based Practices which are researched principles and practices for the adult offender population targeting crime-producing attributes such as antisocial behavior, values, and beliefs and uses pro-social modeling to help the offenders become productive citizens in the community. Services provided in the community are cost effective as they serve as an alternative to incarceration.

Colonial Community Corrections (CCC) serves the Counties of James City, York, Charles City, New Kent and the Cities of Williamsburg and Poquoson. In addition to providing community-based probation and pretrial services, CCC serves as staff to the Criminal Justice Board. The Colonial Community Criminal Justice Board (CCCJB) is comprised of key criminal justice and community stakeholders and follows the mandates provided by the *Code of Virginia*. James City County has served as the Fiscal Agent and Project Administrator for CCC since inception. Because of these fiscal and administrative responsibilities, the CCC budget is included as a Special Revenue fund of the County. The other localities provide local funding in support of administration, operations, and the Criminal Justice Planner position.

The Criminal Justice Action Plan for FY 2010-2013 was approved by the CCCJB in December 2009 and submitted to the Department of Criminal Justice Services. The plan details the activities of the Board and CCC.

CCC under the guidance of the CCCJB seeks grants to provide services not supported with state and local funding. Grant funding has provided for services targeting domestic violence, community training, assessment, initiatives for youth and services to inmates preparing for release to the community. Substance abuse services are provided to clients living in the community through a grant from the Williamsburg Community Health Foundation that provides group and individual counseling.