		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Accounting	Full-Time Regular				
	Accounting Director Accountant II (Grant/Special Projects Coordinator)	1 1	1 1	1 1	1 1
	Payroll Coordinator	1	1	1	1
	Accounts Payable Specialist	2	2	2	2
	Accountant I	2	2	2	2
		7	7	7	7
	Full-Time Limited-Term*		1	1	4
	Senior Accountant (Payroll Supervisor) Payroll Clerk	1 1	1 1	1 1	1 1
	2	2	2	2	
	Part-Time Temporary				
	Intern	1,000 hrs	1,000 hrs	1,000 hrs	1,000 hrs
* Positions funded by R	degional Jail and Juvenile Detention Commission.				
Animal Control	Full-Time Regular				
	Animal Control Supervisor	1	1	1	1
	Animal Control Officer	2	2	2	2
		3	3	3	3
Board of Supervisors	Full-Time Regular				
Board of Supervisors	Secretary to the Board	1	1	1	1
Clerk of the	Constitutional Officer***				
Circuit Court	Clerk of the Circuit Court	1	1	1	1
	Full-Time Other**				
	Assistant Chief Deputy	1	1	1	1
	Deputy Clerk IV	1	1	1	1
	Deputy Clerk III	2	1	1	1
	Deputy Clerk II	2	2	2	2
	Deputy Clerk I	5	6	6	6
	D. H. T. a. a. T. a. a. a. a. a.	11	11	11	11
	Full-Time Temporary General Office Clerk	0 hrs	2,080 hrs	0 hrs	0 hrs
	Part-Time Other** General Office Clerk (2,912 hrs)	2	2	2	2
	- · · · · · · · · · · · · · · · · · · ·	_	_	_	_

^{**}Positions partially funded by both County and City of Williamsburg. ***Positions funded by the State.

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Code Compliance	Full-Time Regular				
-	Code Compliance Director	1	1	1	1
	Building Inspector Chief	1	1	1	1
	Commercial Building Inspector	1	1	1	1
	Inspector I/II/III	8	8	6	6
	Inspector Senior	3	3	3	3
	Plans Examiner Chief	1	1	1	1
	Plans Examiner I/II	1	2	2	2
	Permit Technician I/II	2	2	2	2
	Senior Permit Technician	1	1	1	1
	Administrative Services Coordinator	1	1	1	1
		20	21	19	19
	Part-Time Regular				
	Plans Examiner I/II (1,040 hrs)	<u> </u>	0	0	0
		1	0	0	0
	On-Call				
	Inspector I	0	0	1,040 hrs	1,040 hrs
Commissioner of the	Constitutional Officer*				
Revenue	Commissioner of the Revenue	1	1	1	1
	Full-Time Regular*				
	Chief Deputy Commissioner	1	1	1	1
	Business License Inspector	1	1	1	1
	Deputy IV	1	1	1	1
	Deputy III	3	3	3	3
	Deputy I/II	3	3	3	3
	Auditor, Senior	1	1	1	1
	Business Tax Specialist	1	1	1	1
	Business Tax Field Rep	1	1	1	1
		12	12	12	12
	Part-Time Temporary				
	Deputy I	1,560 hrs	0 hrs	0 hrs	0 hrs
*Positions approved and	l partially funded by the State.				
Commonwealth's	Constitutional Officer*				
Attorney	Commonwealth Attorney	1	1	1	1
	Full-Time Other*				
	Deputy Commonwealth Attorney	1	1	1	1
	Attorney III	1	1	1	1
	Attorney I	2	2	2	2
	Paralegal	1	1	1	1
	Paralegal Assistant	1	1	1	1
	Secretary	1	1	1	1
	Administrative Assistant II	1	1	<u> </u>	1
		8	8	8	8

^{*}Positions approved and partially funded by the State.

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Communications	Full-Time Regular Chief Video Engineer Video Technician Communications Director Communications Specialist I/II Graphic Designer Secretary*	1 1 1 3 1 0.5	1 1 1 3 1 0.5	1 1 2 1 0.5	1 1 1 2 1 0.5
		7.5	7.5	6.5	6.5
Community Services	Full-Time Regular Community Services Manager Assistant Manager Administrative Services Coordinator Prevention Counselor	1 1 1 1 ——————————————————————————————	1 1 1 1 4	1 1 1 0	1 1 1 0
	Part-Time Regular PDR Administrator (1,040 hrs)	1	1	1	1
	Part-Time Temporary Community Clean Up Program Coordinator	300 hrs	300 hrs	0 hrs	0 hrs
*One position shared bet	ween County Administration and Communications.				
Cooperative Ext. Service	Full-Time Other* Unit Administrator Extension Agent	1 1 2	1 1 2	1 1 2	1 1 2
	Part-Time Other Secretary	1	1	1	1
	Part-Time Temporary Secretary	675 hrs	600 hrs	600 hrs	600 hrs
*Funded primarily by Sta	ate Government.				
County Attorney	Full-Time Regular County Attorney Deputy County Attorney Assistant County Attorney Legal Technician Legal Secretary	1 0 2 1 1 5	1 1 1 1 1 1	1 1 1 1 1 5	1 1 1 1 1
	Part-Time Temporary Law Clerk	0 hrs	520 hrs	520 hrs	520 hrs

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
County Administration	Full-Time Regular County Administrator Assistant County Administrator Secretary**	1 1 0.5	1 1 0.5	1 1 0.5	1 1 0.5
		2.5	2.5	2.5	2.5
	Part-Time Temporary Intern	300 hrs	300 hrs	300 hrs	300 hrs
** One position shared be	etween County Administration and Communications.				
Courthouse	Full-Time Regular Courthouse Facilities Superintendent Facilities Specialist I	1 1	1 1	1 1	1 1
	Part-Time Regular	2	2	2	2
	Custodian (1,040 hrs)	1	1	1	1
Courts/Judicial	<u>Full-Time Regular</u> Court Administrator	2	2	2	2
Development Management	Full-Time Regular Development Manager Development Assistant Manager Civil Engineer I/II/Senior Development Management Assistant*	1 0 1 1.5 3.5	1 1 1 1.5	1 0 0 1.5 	1 0 0 1.5
*One position shared bet	ween Development Management and Planning.				
Economic Development	Full-Time Regular Economic Development Director Economic Development Assistant Director Economic Development Assistant	1 1 1	1 1 1	1 1 1	1 1 1
Emergency	Full-Time Regular	3	3	3	3
Communications	Emergency Communications Director Emergency Communications Deputy Director	1 1	1 1	1 1	1 1
	Emergency Communications Officer I/II/Senior/Master	20	20	20	21
	Emergency Communications Shift Supervisor Warehouse/Electronics Specialist	4 1	4 1	4 1	4 <u>1</u>
		27	27	27	28
Emergency Management	Full-Time Regular Administrative Services Coordinator Emergency Services Director	1 0	1 1	1 1	1 1
		1	2	2	2
	<u>Part-Time Regular</u> Deputy Emergency Services Coordinator (1,248 hrs)	1	0 hrs	0 hrs	0 hrs

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Emergency Medical	Full-Time Regular				
Services	Fire/Rescue Captain	3	3	3	3
	Fire/Rescue Lieutenant	0	2	2	2
	Fire Rescue Technician I/II/Senior/Master	19	18	18	18
	Fire Safety Instructor	1	1	1	1
	District Chief	1	1	1	1
		24	25	25	25
Environmental	Full-Time Regular				
Services	Environmental Director	1	1	1	1
	Environmental Inspector Supervisor	1	1	1	1
	Environmental Inspector I/II/Senior	6	6	6	6
	Environmental Specialist	1	1	1	1
	Planner I/II/Senior	1	1	1	1
	Civil Engineer I/II/Senior Civil Engineer Chief	2 1	2 1	2 1	2 1
	Engineering Assistant	1	1	1	1
	Engineering Assistant Senior	1	1 1	1 1	1
		15	15	15	15
	On-Call				
	Civil Engineer	1,040 hrs	1,040 hrs	0 hrs	0 hrs
Facilities Management	Full-Time Regular				
	Custodial Services Coordinator	1	1	1	1
	Custodial Services Superintendent	1	1	1	1
	Custodian Custodian Lead	5 2	5 2	5 2	5 2
	Facilities Specialist I/II	3	3	3	3
	Facilities Specialist Senior	1	1	1	1
	Facilities Technician I/II	3	4	4	4
	Facilities Technician Senior	2	2	2	2
		18	19	19	19
	Part-Time Regular				
	Custodian (6,760 hrs)	6	6	6	6
	On-Call				
	Custodian	2,102 hrs	2,102 hrs	2,102 hrs	2,102 hrs
	Facilities Specialist I	0 hrs	1,040 hrs	1,040 hrs	1,040 hrs

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Financial and	Full-Time Regular				
Management	FMS Manager	1	1	1	1
Services	FMS Assistant Manager	1	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Budget Analyst Senior	1	1	1	1
	Secretary	1	1	1	1
	Risk Management Director	1	1	1	1
	Mail Clerk	1	<u> </u>	1	1
		7	7	7	7
	On-Call				
	Mail Clerk	300 hrs	300 hrs	300 hrs	300 hrs
Fire Department	Full-Time Regular				
The Department	Fire Chief	1	1	1	1
	Deputy Fire Chief	1	1	1	1
	Fire/Rescue District Chief	4	4	4	4
	Fire/Rescue Captain	15	15	15	15
	Fire/Rescue Lieutenant	0	2	2	2
	Fire Rescue Technician I/II/Senior/Master	57	58	61	64
	Administrative Services Coordinator Senior	1	1	1	1
	Secretary	1	1	1	1
		80	83	86	89
	<u>On-Call</u>				
	Firefighter	2,916 hrs	2,916 hrs	2,916 hrs	2,916 hrs
Fleet Maintenance	Full-Time Regular				
	Auto Technician I	0	1	1	1
	Auto Technician II	2	2	2	2
	Auto Technician III	1	1	1	1
	Automotive Inventory Specialist	1	1	1	1
	Fleet Maintenance Administrator	1	1	1	1
	Shop Foreman	1	1	1	1
	Small Engine Mechanic	2	1	1	1
		8	8	8	8

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
General Registrar	<u>Full-Time Other</u> General Registrar	1	1	1	1
	Full-Time Regular Assistant General Registrar II	2	2	2	2
	Part-Time Regular Assistant General Registrar I (1,352 hrs)	1	1	1	1
	On-Call Assistant General Registrar	1,000 hrs	1,315 hrs	1,280 hrs	1,000 hrs
General Services	Full-Time Regular General Services Manager General Services Operations Administrator General Services Coordinator Transportation Administrator Capital Projects Coordinator County Engineer* Administrative Services Coordinator	1 0 1 1 2 0 1	1 1 0 1 2 0 1	1 0 1 2 0.5 1	1 0 1 2 0.5 1
		6	6	6.5	6.5
	Full-Time Other Management Assistant	0.5	0.5	0	0
	On-Call General Services Assistant	0 hrs	2,080 hrs	2,080 hrs	2,080 hrs
*One position shared be	tween General Services and Stormwater.				
Grounds Maintenance	Full-Time Regular Facilities and Grounds Administrator Groundskeeper Senior Groundskeeper I/II	1 3 12	1 4 16	1 4 16	1 4 16
	Part-Time Regular Senior Office Assistant (1,040 hrs)	16 1	21 1	21	21 1
	Seasonal Positions Groundskeeper I/II	500 hrs	500 hrs	500 hrs	500 hrs
Human Resources	Full-Time Regular Human Resource Manager Human Resource Coordinator Human Resource Specialist Senior Human Resource Specialist I/II	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1
	Full-Time Limited-Term* Human Resource Assistant	4 1	4 1	4 1	4 1
	On-Call Human Resource Assistant	100 hrs	360 hrs	300 hrs	300 hrs

^{*}Position funded by the Williamsburg Regional Library.

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Information	Full-Time Regular				
Resources	(Information Technology)				
Management	Director of IRM	1	1	1	1
	Programmer Analyst	2	2	2	2
	Information Technology Administrator	1	1	1	1
	Programmer Analyst/Integrator	1	1	1	1
	Information Center Specialist	1	1	1	1
	Technology Support Technician	2	2	2	2
	Information Technology Specialist	1	1	1	1
	Network & Security Engineer	1	1	1	1
	Network Systems Engineer	1	1	1	1
	Web Master	1	1	1	1
	(Publications Management)	1	1	1	1
	Publications Management Supervisor Publications Specialist	1	1	1	1
	Publications Specialist Senior	1	1	1	1
	(Telecommunications/Graphics)	1	1	1	1
	Telecommunications Network Specialist	1	1	1	1
	Web Interaction Designer	0	1	1	1
	(Records Management)	Ŭ	1	1	•
	Records and Imaging Specialist	1	1	1	1
	Records and Imaging Technician Senior	1	1	1	1
	Records and Imaging Technician	2	2	2	2
		20	21	21	21
	Part-Time Regular				
	(Publications Management)				
	Publications Specialist (1,300 hrs)	1	1	1	1
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Mosquito Control	Full-Time Regular				
•	Environmental Specialist	1	1	1	1
	Seasonal Positions				
	Mosquito Control Operator	830 hrs	830 hrs	830 hrs	830 hrs
Neighborhood	Full-Time Regular				
Connections	Neighborhood Director	1	1	1	1
Comecuons	Secretary	1	1	1	1
	Neighborhood Coordinator	1	1	1	1
	Neighborhood Specialist	1	1	1	1
	Don't Time Decades	4	4	4	4
	Part-Time Regular Neighborhood Specialist (1,040 hrs)	1	1	1	1
	- · · · · · · · · · · · · · · · · · · ·				

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Parks and Recreation	Full-Time Regular				
	Community Centers Administrator	1	1	1	1
	Customer Assistant	1	2	2	2
	Customer Assistant Senior	6	6	5	5
	Fitness Trainer Senior	1	1	1	1
	Lifeguard Senior	2	2	2	2
	Park Attendant II	1	1	1	1
	Park Ranger	0	1	1	1
	Park Supervisor	1	2	1	1
	Planner, Park and Greenway Recreation Operations Coordinator	1 3	1 3	1 3	1 3
	Recreation Program Coordinator	3	3	3	3
	Secretary	1	1	1	1
	Superintendent of Parks	1	1	1	1
	Account Clerk	1	1	1	1
	Account Clerk Senior	1	1	1	1
	Administrative Services Coordinator Senior	1	1	1	1
	Budget Management Specialist	1	1	1	1
	Communications Specialist II	1	1	1	1
	Information Systems Technician	1	1	1	1
	Parks and Recreation Deputy Director	1	1	1	1
	Parks and Recreation Director	1	1	1	1
	Resource Development Administrator	1	1	1	1
	Human Services Coordinator Recreation Leader Senior	1 9	1 10	1 10	1 10
	Recreation Operations Coordinator	2	2	2	2
	Recreation Program Coordinator	7	7	7	7
	Recreation Superintendent/Youth Services Director	1	1	1	1
	Secretary	1	1	1	1
		52	56	54	54
	Part-Time Regular				
	Customer Assistant (12,896 hrs)	13	11	11	11
	Fitness Attendant/Fitness Trainer I/II				
	(7,124 hrs)	6	6	6	6
	Lifeguard I/II/Senior Lifeguard (6,708)	5	5	5	5
	Park Attendant II (3,120)	0	2	2	2
	Park Supervisor (1,469 hrs)	1	1	1	1
	Senior Park Attendant (1,560 hrs)	1	1	1	1
	Senior Office Assistant (1,560 hrs)	1	1	1	1
	Senior Recreation Leader (3,200 hrs)	2	2	2	2
		29	29	29	29
	Part-Time Temporary				
	Bus Driver	1,300 hrs	1,331 hrs	1,331 hrs	1,331 hrs
	Customer Assistant	1,348 hrs	1,348 hrs	1,348 hrs	1,348 hrs
	Fitness Attendant	624 hrs	624 hrs	624 hrs	624 hrs
	Instructor I/II/III	11,724 hrs	11,724 hrs	11,224 hrs	11,224 hrs
	Lifeguard I/II/Senior	9,683 hrs	9,683 hrs	9,683 hrs	9,683 hrs
	Park Attendant I/II	20,913 hrs	19,239 hrs	20,159 hrs	20,984 hrs
	Park Supervisor	920 hrs	920 hrs	920 hrs	920 hrs
	Park Ranger	0 hrs	1,040 hrs	1,040 hrs	1,040 hrs
	Recreation Field Supervisor	200 hrs	200 hrs	200 hrs	200 hrs
	Recreation Leader I	29,257 hrs	29,922 hrs	29,922 hrs	29,922 hrs
	Recreation Leader II	14,810 hrs	15,576 hrs	13,576 hrs	13,576 hrs
	Recreation Leader Senior Recreation Leader Therapeutic	1,654 hrs 12,162 hrs	1,654 hrs 13,245 hrs	1,654 hrs 8,745 hrs	1,654 hrs 8,745 hrs
	The section Bounds The apound	12,102 1113	15,245 1115	<u> </u>	
		104,595 hrs	106,506 hrs	100,426 hrs	101,251 hrs

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Planning and	Full-Time Regular				
Development	Planning Director	1	1	1	1
	Principal Planner/Zoning Administrator	1	1	1	1
	Principal Planner	1	1	1	1
	Zoning Administrator Deputy	0	1	1	1
	Zoning Officer I/II	3	2	2	2
	Planner / Senior Planner I / Senior Planner II	10	10	10	10
	Development Management Assistant*	1.5	1.5	1.5	1.5
	Proffer Administrator	0	1	1	1
	Administrative Services Coordinator	0	1	1	1
		17.5	19.5	19.5	19.5
	Part-Time Regular				
	Administrative Services Coordinator	2	0	0	0
	Part-Time Temporary				
	Intern	2,080 hrs	2,080 hrs	2,080 hrs	2,080 hrs
*Position shared between	n Development Management and Planning.				
Police Department	Full-Time Regular				
	Police Chief	1	1	1	1
	Deputy Police Chief	1	1	1	1
	Police Major	2	2	2	2
	Police Investigator Senior	2	2	2	2
	Police Lieutenant	6	6	6	6
	Police Sergeant	4	6	6	6
	Property Control Officer	1	1	1	1
	Police Officer I/II/Senior/Master	66	71	74	77
	Grant Administrator	1	1	1	1
	Administrative Services Coordinator Senior	1	1	1	1
	Police Records Clerk	2	2	2	2
		87	94	97	100
	On-Call				
	Police Officer	150 hrs	600 hrs	600 hrs	600 hrs
	Police Administrative Assistant	2,000 hrs	1,040 hrs	1,040 hrs	1,040 hrs
		2,150 hrs	1,640 hrs	1,640 hrs	1,640 hrs
Purchasing	Full-Time Regular				
=	Purchasing/Management Services Director	1	1	1	1
	Buyer Senior	1	1	1	1
	Buyer II	<u> </u>	1	1	1
		3	3	3	3

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Real Estate	Full-Time Regular				
Assessments	Real Estate Assessments Director	1	1	1	1
	Real Estate Assessments Deputy Director	1	1	1	1
	Real Estate Appraiser I/II/Senior GIS Technician	4 0	4 1	4 1	4 1
	GIS Analyst	1	1	1	1
	GIS Supervisor	1	1	1	1
	Real Estate Information Specialist	1	1	1	1
	Real Estate Technical Assistant I/II	3	3	3	3
		12	13	13	13
Satellite Services	Full-Time Regular				
Office	Satellite Services Administrator	1	1	1	1
	Satellite Services Assistant Senior	1	1	1	1
	Satellite Services Assistant I/II	0	<u> </u>	<u> </u>	1
		2	3	3	3
	Part-Time Regular				
	Satellite Services Assistant I/II (2,080 hrs)	2	2	2	2
	Part-Time Temporary				
	Satellite Services Assistant I/II	1,560 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Sheriff	Constitutional Officer*				
	Sheriff	1	1	1	1
	Full-Time Other*				
	Deputy Sheriff	16	16	16	16
	Administrative Staff Specialist	1	1	1	1
		17	17	17	17
	On-Call Deputy Sheriff	3,120 hrs	3,120 hrs	3,120 hrs	3,120 hrs

^{*}Positions approved and partially funded by the State.

		<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Solid Waste	Full-Time Regular				
Management	Solid Waste Superintendent	1	1	1	1
	Solid Waste Assistant Environmental Coordinator	1 1	1 1	1 1	1 1
	Convenience Center Attendant I	2	2	2	2
	Convenience Center Attendant II	2	2	2	2
		7	7	7	7
	Part-Time Regular				
	Senior Office Assistant (1,040 hrs)	1	1	1	1
	Convenience Center Attendant I (2,080 hrs)	1	1	1	1
		2	2	2	2
	On-Call				
	Convenience Center Attendant I	720 hrs	720 hrs	720 hrs	720 hrs
Stormwater	Full-Time Regular				
	Stormwater Director	0	1	1	1
	Civil Engineer/Senior*	0	2	1.5	1.5
	Environmental Inspector I/II/Senior	0	4	4	4
	Development Management Assistant	0	1	1	1
	Secretary	0	<u> </u>	11	1
		0	9	8.5	8.5
*One position shared bet	tween General Services and Stormwater.				
	Part-time Temporary				
	Intern	0 hrs	0 hrs	2,000 hrs	2,000 hrs
Training and Quality	Full-Time Regular				
Performance	Human Resource Coordinator	1	1	1	1
	Human Resource Assistant	1	1	1	1
	Human Resource Specialist I/II	1	1	1	1
		3	3	3	3
	Part-Time Regular				
	Human Resource Specialist Senior (1,560 hrs)	1	1	1	1
Treasurer	Constitutional Officer*				
	Treasurer	1	1	1	1
	Full-Time Regular				
	Accounting Technician Senior*	1	1	1	1
	Accounting Technician*	5	4	4	4
	Assistant Treasurer*	1	1	1	1
	Business Tax Field Representative	1	1	1	1
	Business Tax Specialist	0	1	1	1
	Customer Service Representative I/II*	3	3	3	3
	Customer Service Representative Senior*	<u>1</u> 12	1 12	1 12	1 12
	Part-Time Temporary*				
	Customer Service Representative I/II	150 hrs	150 hrs	150 hrs	150 hrs
	Accounting Technician	0 hrs	2,080 hrs	0 hrs	0 hrs

^{*}Positions approved and partially funded by the State.