

**PURPOSE**

This budget records the County's contribution from the General Fund to Other Funds, including the Community Development Fund, Special Projects Fund and the Social Services Fund. This budget also provides funding for debt service payments, including bonds and lease-purchase agreements for nonschool projects.

**BUDGET SUMMARY**

	FY 11 Adopted	FY 12 Plan	FY 12 Adopted
Special Projects	\$ 317,426	\$ 317,426	\$ 867,426
Capital Projects	1,650,000	750,000	1,818,000
Housing Development	200,000	100,000	100,000
Colonial Community Corrections	34,470	34,470	34,470
Debt Service	3,760,000	3,760,000	4,825,000
Social Services	1,561,991	1,580,835	\$ 1,578,400
Housing and Community Development	437,995	444,398	433,241
Tourism Investment Fund	-	-	280,000
Total	\$ <u>7,961,882</u>	\$ <u>6,987,129</u>	\$ <u>9,936,537</u>

**BUDGET COMMENTS**

Program details may be found in the separate budgets for these activities found in Sections D (Capital) and F of this budget.