

COUNTY OF YORK 2011 BUDGET

	<u>Expenses</u>
GENERAL FUNDS	
Library Fund	171,520,761 2,450,000
PROPRIETARY FUNDS	
York County Nursing Home	38,540,866
911 Fund	13,688,169
SPECIAL REVENUE FUNDS	
Liquid Fuels	2,057,000
Human Services	5,059,136
Children & Youth	42,129,000
Area Agency on Aging	8,316,460
York/Adams MH/MR	29,857,886
York/Adams Drug & Alcohol	3,091,517
Domestic Relations	4,993,502
Planning Commission	
Weatherization	1,009,423
Block Grant	8,262,000
Affordable Housing	412,500
Community Development Block Grant	952,000
Downtown Hanover Improvement	250,100
ARRA - JAG Project	70,000
ARRA - Weatherization	2,000,000
Health Choices	78,182,636
FIDUCIARY FUNDS	
Retirement Fund	11,520,000
Tax Claim Bureau	20,167,600
GRAND TOTAL ALL FUNDS	444,530,556