

Functions

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Cost allocation

Importance

- ▼ ☐ *Data Management*
  - ☒ Exceptions CA: 20%
  - ☒ Log Management
  - ☒ Reporting
  - ☒ Security
- ▼ ☐ *Operations*
  - ☒ Settlements CA: 40%

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## Cost Allocation

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### Fixed Allocations (60%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / Move to Floating
Exception Management	20%	Edit % / Move to Floating

### Floating Allocations (40%)



Function	Float Allocation	Actions
Log Management	13%	Move to Fixed
Reporting	13%	<a href="#">Move to Fixed</a>
Security	13%	Move to Fixed

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### Fixed Allocations (73%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / Move to Floating
Exception Management	20%	Edit % / Move to Floating
Reporting	13%	<a href="#">Edit %</a> / Move to Floating

### Floating Allocations (27%)



Function	Float Allocation	Actions
Log Management	13%	Move to Fixed
Security	13%	Move to Fixed

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- ▼ ☐ *Data Management*
  - ☒ Exceptions CA: 20%
  - ☒ Log Management
  - ☒ Reporting CA: 13%
  - ☒ Security
- ▼ ☐ *Operations*
  - ☒ Settlements CA: 40%

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### Fixed Allocations (80%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / <a href="#">Move to Floating</a>
Exception Management	20%	Edit % / Move to Floating
Reporting	<input type="text" value="20%"/>	Save / Move to Floating

### Floating Allocations (20%)



Function	Float Allocation	Actions
Log Management	10%	Move to Fixed
Security	10%	Move to Fixed

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- ▼ ☐ *Data Management*
  - ☒ Exceptions CA: 20%
  - ☒ Log Management
  - ☒ Reporting CA: 20%
  - ☒ Security
- ▼ ☐ *Operations*
  - ☒ Settlements CA: 40%

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## Cost Allocation

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### Fixed Allocations (40%)



Function	Fixed Allocation	Actions
Exception Management	20%	Edit % / Move to Floating
Reporting	20%	Edit % / Move to Floating

### Floating Allocations (60%)



Function	Float Allocation	Actions
Log Management	20%	Move to Fixed
Security	20%	Move to Fixed
Settlements	20%	Move to Fixed

Functions Processes Products Services

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- ▼ ☐ *Data Management*
  - ☒ Exceptions CA: 20%
  - ☒ Log Management
  - ☒ Reporting
  - ☒ Security
- ▼ ☐ *Operations*
  - ☒ Settlements CA: 20%