

Functions

Processes

Products

Services

Ratings

Cost allocation

Importance

- ▼ ☐ *Data Management*
 - ☒ Exceptions CA: 20%
 - ☒ Log Management
 - ☒ Reporting
 - ☒ Security
- ▼ ☐ *Operations*
 - ☒ Settlements CA: 40%

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Importance

Cost Allocation

Fixed Allocations (60%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / Move to Floating
Exception Management	20%	Edit % / Move to Floating

Floating Allocations (40%)



Function	Fixed Allocation	Actions
Log Management	13%	Move to Fixed
Reporting	13%	Move to Fixed
Security	13%	Move to Fixed

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Cost Allocation

Fixed Allocations (60%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / Move to Floating
Exception Management	20%	Edit % / Move to Floating
Reporting	0%	Edit % / Move to Floating

Floating Allocations (40%)



Function	Fixed Allocation	Actions
Log Management	20%	Move to Fixed
Security	20%	Move to Fixed

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Fixed Allocations (80%)



Function	Fixed Allocation	Actions
Settlements	40%	Edit % / Move to Floating
Exception Management	20%	Edit % / Move to Floating
Reporting	20%	Save / Move to Floating

Floating Allocations (20%)



Function	Fixed Allocation	Actions
Log Management	10%	Move to Fixed
Security	10%	Move to Fixed

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- ▼ ☐ *Operations*
 - ☒ Settlements CA: 20%

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Cost Allocation

Fixed Allocations (40%)



Function	Fixed Allocation	Actions
Exception Management	20%	Edit % / Move to Floating
Reporting	20%	Edit % / Move to Floating

Floating Allocations (60%)



Function	Fixed Allocation	Actions
Log Management	20%	Move to Fixed
Security	20%	Move to Fixed
Settlements	20%	Move to Fixed

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 - ☒ Settlements CA: 20%