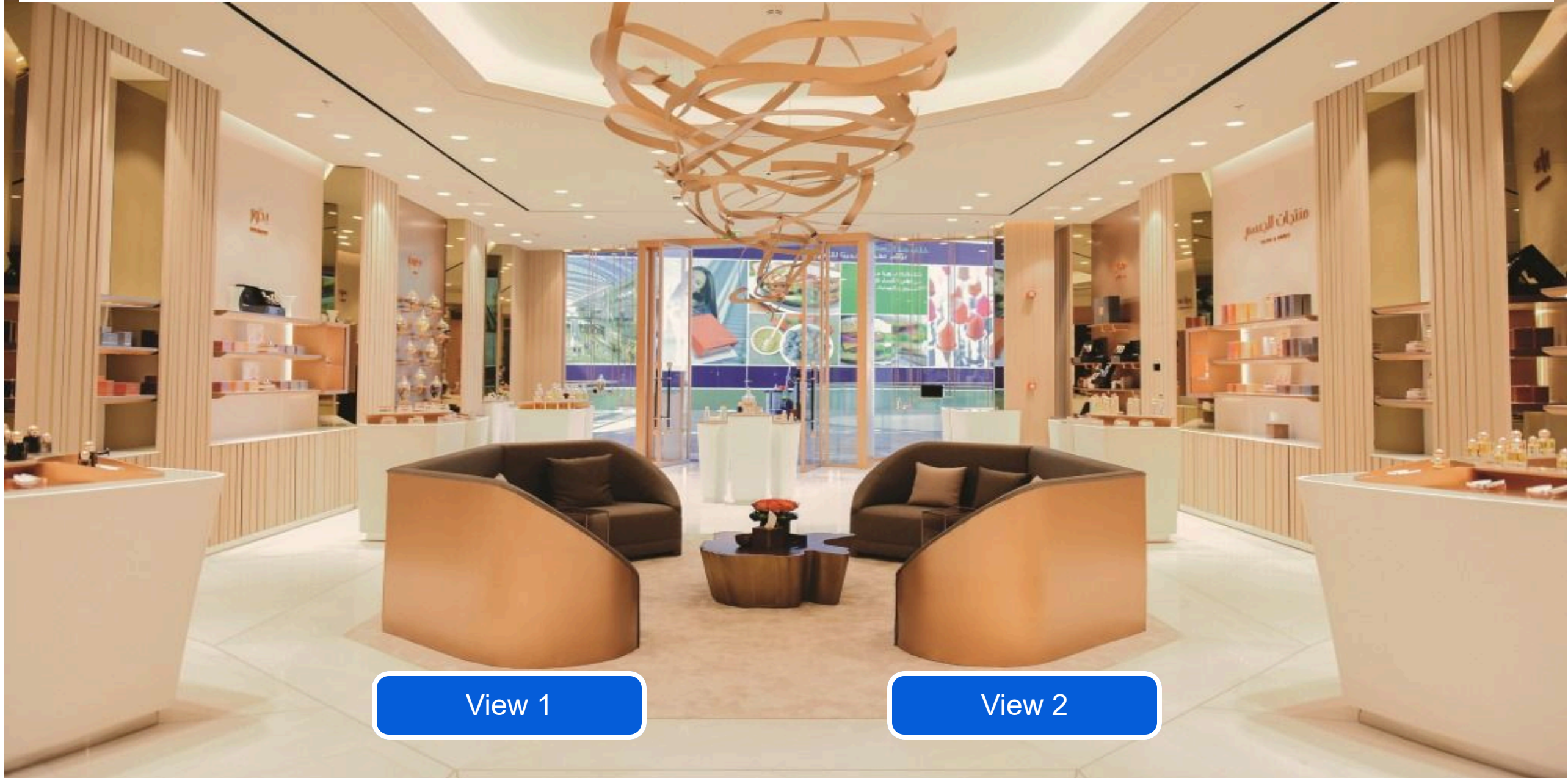


# Spend Analysis





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# View 1

Spend in AED

Total Spend

58.81M

# Suppliers

128

Verticals

6

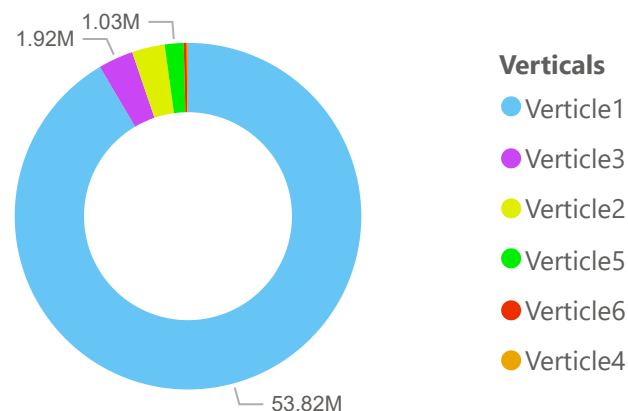
# Stores/BU

69

# PO

1494

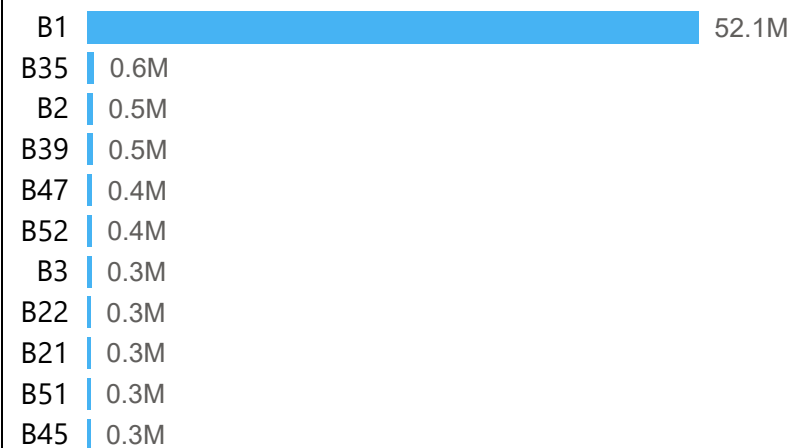
## Verticals



### Verticals

- Verticle1
- Verticle3
- Verticle2
- Verticle5
- Verticle6
- Verticle4

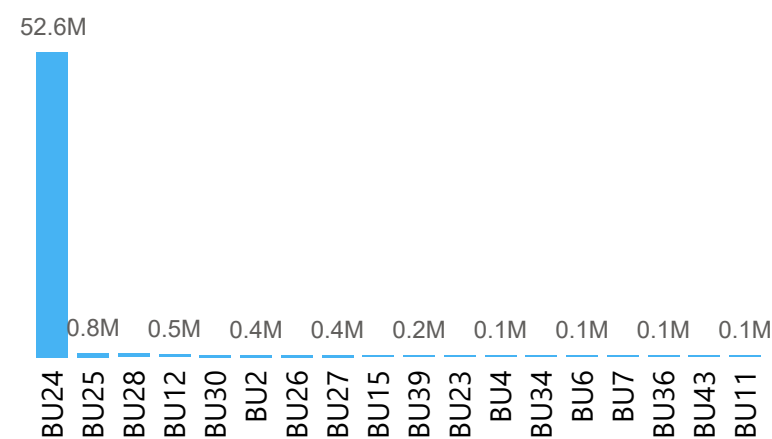
## Brands



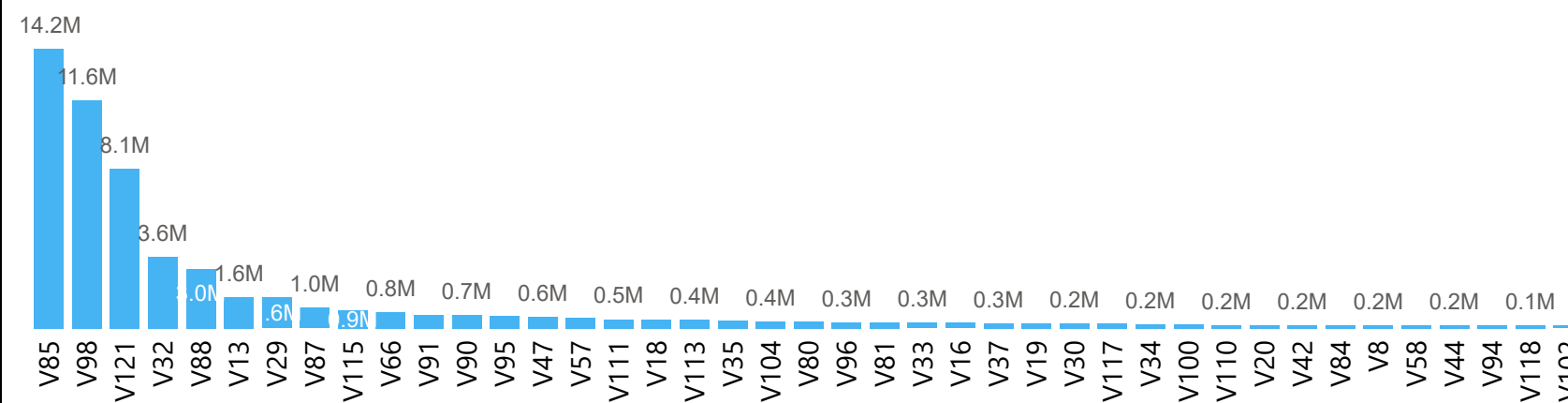
## General Ledger



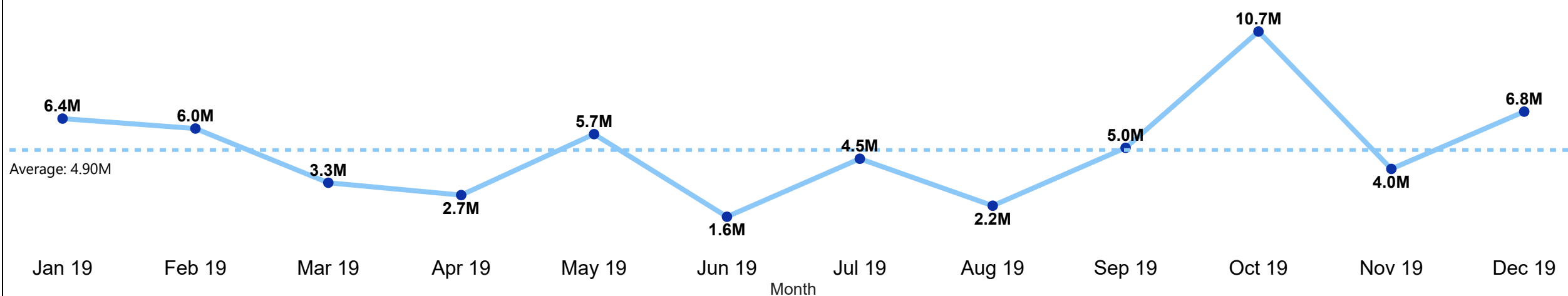
## BU Description



## Supplier



## Monthly Trend





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# View 2

Spend in AED

Selected Month Total Spend

3.29M

Previous Month Total Spend

5.96M

BU/Stores

All

Vendor Name

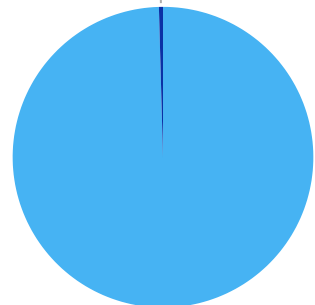
All

Month (2019)

Mar 19

Category Level 1

14K (0.43%)



3276K (99.57%)

Category descript...

CD1\_1

CD1\_2

Category Level 2

CD2\_7

2.48M

CD2\_3

0.44M

CD2\_8

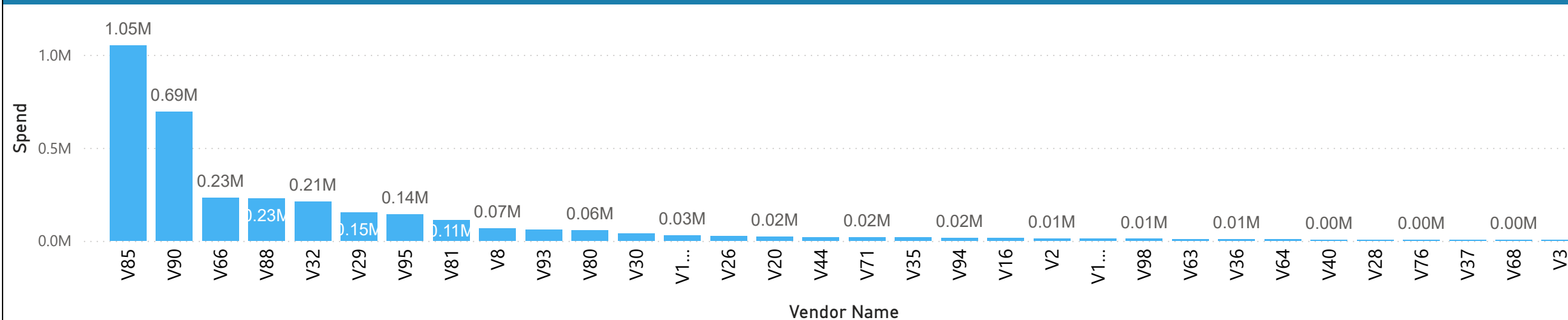
0.12M

CD2\_5

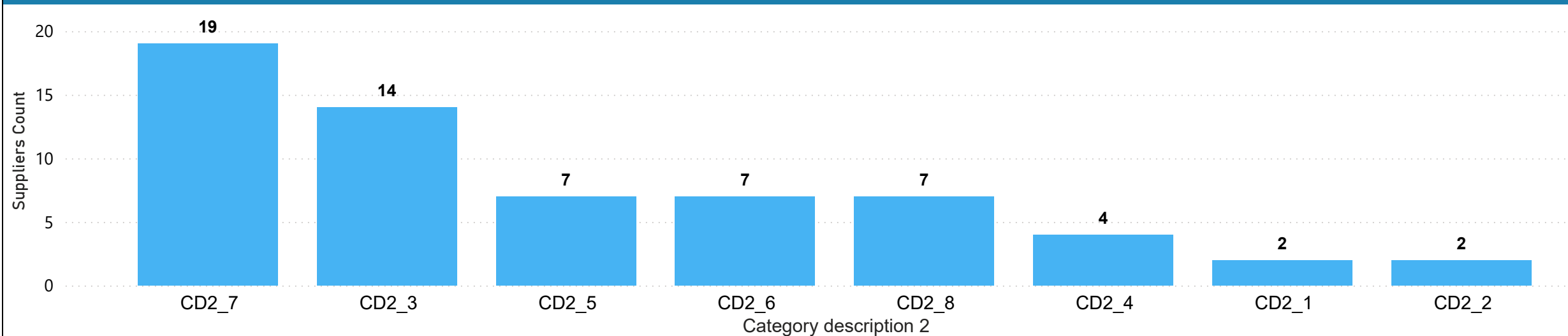
0.20M

CD2...

Supplier Vs Total Spend



Category Description Vs Supplier Count





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# Item Description Overview for CD2\_7

Item Description	PO Count	Supplier Count	Spend
Xstore	1	1	1,71,936.00
Welcome	1	1	1,324.80
WAP	1	1	150.00
wall	1	1	3,000.00
Voice	1	1	
Vmware	1	1	
USB	1	1	220.00
Usage	1	1	2,893.83
UIPath	1	1	
UCCX	1	1	5,200.00
TV	1	1	500.00
Travel	8	2	53,793.07
Training	1	1	6,606.00
Testing	1	1	17,849.93
Termination	1	1	505.60
Technical	1	1	550.00
T&A	4	1	56,151.00
SWSS	1	1	4,162.92
Switch	1	1	200.00
Support	3	2	78,743.00
Supply	7	2	12,010.00
Structured	2	1	21,510.00
Total	345	72	2,23,73,387.27