

Report for Human Resources



Data Driven Decision Making



SWOT Analysis Report for Human Resources

Introduction

This report aims to analyze human resources data using the SWOT framework to identify strengths, weaknesses, opportunities, and threats based on the available data. The analysis is supported by graphical insights and executive recommendations.





1. Strengths

- Workforce Diversity: Employees from various ethnic and national backgrounds contribute to a dynamic and creative work environment.
- Competitive Salaries: The average salary is competitive compared to market standards, helping attract top talent.

Maximum of Salary			
CA	\$	547,204	
IL	\$	513,608	
NY	\$	514,945	
Average	\$	525,252	

Minimum of Salary				
CA	\$	20,387		
IL	\$	20,802		
NY	\$	20,418		
Average	\$	20,536		

Average of Salary			
CA	\$	114,059	
IL	\$	112,677	
NY	\$	110,772	
Average	\$	112,503	

- **High Job Satisfaction**: Evaluations indicate good levels of satisfaction with the work environment and relationships among colleagues.
- **Job Stability**: Some employees have been with the company for many years, indicating a stable and reliable work environment.
- **High Productivity**: A significant portion of the workforce consists of high-performing employees, enhancing operational efficiency.



2. Weaknesses

• **High Turnover Rate:** Data analysis shows a resignation rate of 10-20%, affecting business continuity.

Number Of Attrition				
	No	Yes		
CA	722	153		
IL	150	26		
NY	361	58		
Total	1233	237		
Total Emploee		1470		
Attrition Rate		16%		

- Limited Training Opportunities: Some employees have not received any training opportunities, which may impact their professional development.
- Variation in Job Satisfaction: There is a discrepancy in job satisfaction levels, particularly across different departments.
- Work-Life Balance Issues: Work-life balance ratings need improvement, which could impact employee well-being and productivity.
- **Lack of Internal Promotions:** Some employees feel that promotional opportunities are limited, leading to potential job dissatisfaction.



3. Opportunities

- **Enhanced Training Programs**: Increasing training opportunities to develop employee skills and improve job performance.
- Employee Retention Programs: Reducing turnover by improving incentive policies and creating a more attractive work environment.
- Workplace Enhancement: Providing additional benefits such as flexible working hours, recreational spaces, and mental health programs.
- Salary and Benefits Improvement: Reviewing salaries and perks to boost employee loyalty and motivation.
- Digital Transformation: Encouraging the adoption of technology and automation to enhance efficiency and reduce workload.



4. Threats

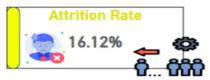
- High Competition in the Job Market: The company may lose employees to competitors offering better salaries and benefits.
- Job Stress: Some evaluations indicate excessive work pressure, which could lead to reduced performance and increased absenteeism.
- Employee Dissatisfaction: Job dissatisfaction could negatively impact productivity and increase employee turnover.
- Economic Changes: Any economic downturn could affect company stability and its ability to increase salaries or incentives.



5. Data Analysis

A. Employee Turnover Rate

• 10-20% of employees resigned, indicating challenges in employee retention, particularly among lower-salaried groups.



B. Job Satisfaction and Turnover Relationship

• Employees who resigned had **lower average job satisfaction** compared to those who remained, highlighting the need for workplace improvements.

C. Salary Distribution and Its Impact on Turnover

 Resignations are more common among lower-paid employees, suggesting the need to review salary structures and financial incentives.

D. Training and Performance Impact

• There is a **positive correlation** between the number of training opportunities and improved managerial performance ratings, emphasizing the need for expanded training programs.



6. Executive Recommendations

- Enhance Training Programs: Provide more advanced training opportunities, especially in leadership and technical skills.
- Improve Workplace Environment: Implement flexible work policies, interactive workspaces, and psychological support programs.
- Review Salaries and Benefits: Strengthen financial and non-financial benefits such as health insurance, annual bonuses, and retirement plans.
- **Develop Employee Retention Strategies**: Reduce turnover by improving the work environment and offering competitive benefits.
- Reduce Job Stress: Alleviate workload through automation and effective task redistribution.

• **Increase Internal Promotion Opportunities**: Establish clear career paths for internal advancement and professional growth.

Conclusion

The analysis highlights strengths that can be leveraged and weaknesses that need addressing. Enhancing the work environment, training programs, and salary structures will contribute to increased employee satisfaction and reduced turnover, ultimately boosting company performance and stability. Implementing the proposed strategies is recommended to ensure employee retention and organizational efficiency.



Data Dynamos