Best Case Scenario

TaskID	Task	2	4	6	8	10	12	14	16	18	20	22	24	26	28
Α	Describe product														
В	Develop marketing strategy														
С	Design brochure]													
D	Develop product prototype	I													
D1	Requirements analysis	I													
D2	Software design	Ī													
D3	System design	1													
D4	Coding	Ī													
D5	Write documentation	Ī													
D6	Unit testing	Ī													
D7	System testing	Ī													
D8	Package deliverables	Ī													
Е	Survey potential market	Ī													
F	Develop pricing plan														
G	Develop implementation plan	Ī													
Н	Write client proposal														

Expected Scenario

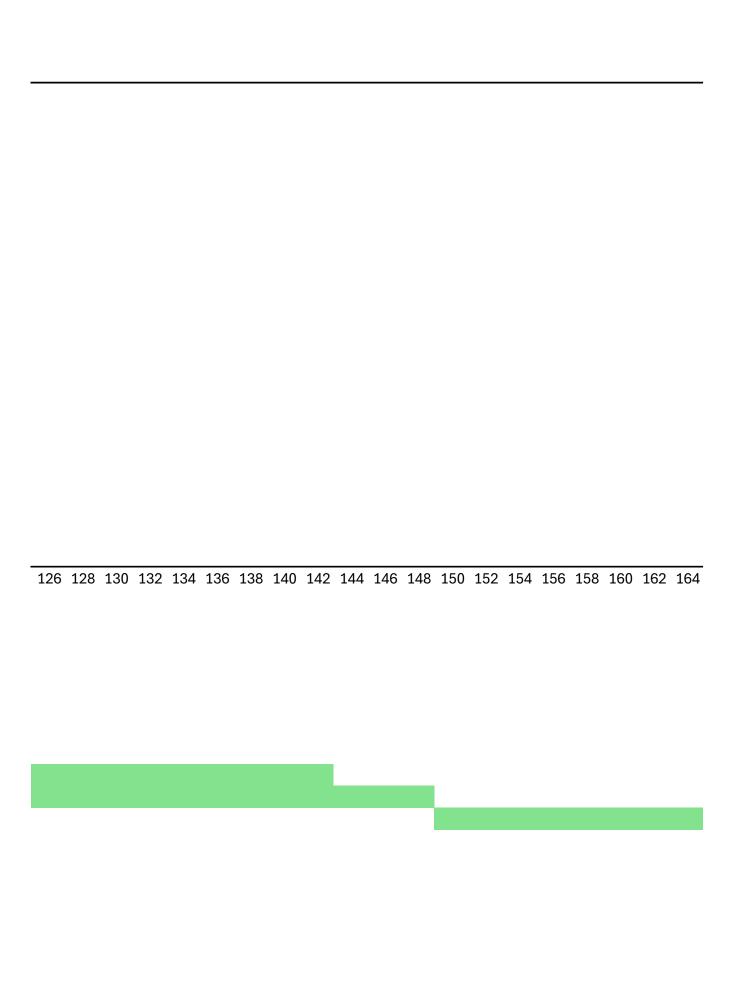
TaskID	Task	2	4	6	8	10	12	14	16	18	20	22	24	26	28
А	Describe product														
В	Develop marketing strategy														
С	Design brochure														
D	Develop product prototype														
D1	Requirements analysis														
D2	Software design														
D3	System design														
D4	Coding														
D5	Write documentation														
D6	Unit testing														
D7	System testing														
D8	Package deliverables														
E	Survey potential market														
F	Develop pricing plan														
G	Develop implementation plan														
Н	Write client proposal	1													

Worst Case Scenario

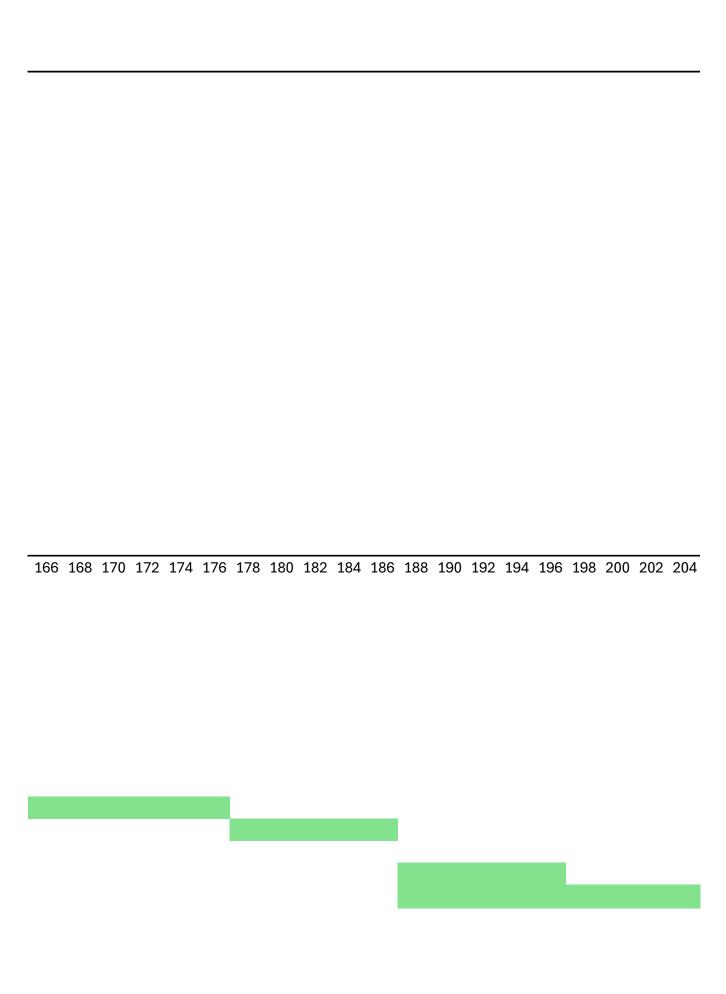
TaskID	Task	2	4	6	8	10	12	14	16	18	20	22	24	26	28
Α	Describe product														
В	Develop marketing strategy														
С	Design brochure														
D	Develop product prototype]													
D1	Requirements analysis														
D2	Software design	Ī													
D3	System design	Ī													
D4	Coding	I													
D5	Write documentation	I													
D6	Unit testing	I													
D7	System testing	I													
D8	Package deliverables	Ī													
E	Survey potential market	Ī													
F	Develop pricing plan	I													
G	Develop implementation plan	Ī													
Н	Write client proposal	Ī													

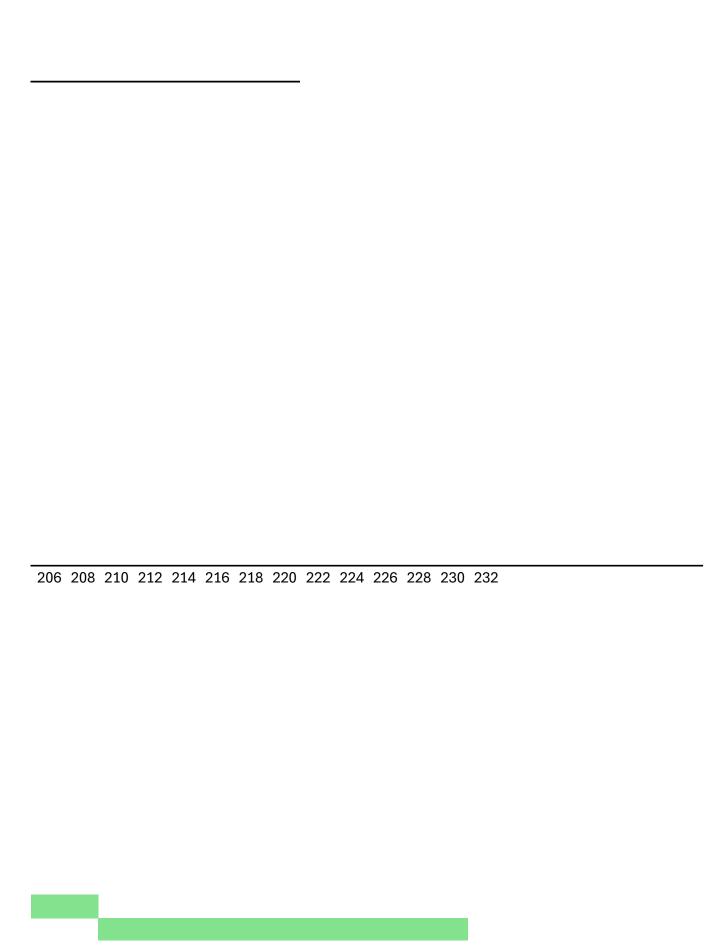
30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80
30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80

30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80



126 128 130 132 134 136 138 140 142 144 146 148 150 152 154 156 158 160 162 164





246	248	250	252	254	256	258	260	262	264	266	268	270	272	274	276	278	280	282	284

326 328 330 332 334 336 338 340 342 344 346 348 350 352 354 356 358 360 362 364

TaskID
А
B C D
D1
D2
D3
D4
D5
D6
D7
D8
Е
E F G
G
Н

Person Responsible
projectManager
frontendDeveloper
backendDeveloper
dataScientist
dataEngineer

Person Responsible projectManager frontendDeveloper backendDeveloper dataScientist dataEngineer TOTAL

Task
Describe product
Develop marketing strategy
Design brochure
Develop product prototype
Requirements analysis
Software design
System design
Coding
Write documentation
Unit testing
System testing
Package deliverables
Survey potential market
Develop pricing plan
Develop implementation plan
Write client proposal

Hourly Cost	
	\$130.00
	\$125.00
	\$130.00
	\$140.00
	\$130.00

ost Equation
80*(A+B+C+D1+D5+D7+D8+E+F+G+H)
25*(D+D2+D4+D6)
80*(D2+D3+D4+D5+D6+D8)
10*D2
80*D3

130*(A+B+C+D1+D5+D7+D8+E+F+G+H)+125*(D+D2+D4+D6)+130*(D2+D3+D4+D5+D6+D8)+140*D2+130*(D2+D3+D4+D5+D6+D8)+140*D2+130*(D2+D3+D4+D5+D6+D8)+140*D2+D4+D6)

Predecessor TaskIDs	bestCaseHours	expectedHours	worstCaseHours
	2	4	8
	4	22	40
A	4	10	16
Α	8	20	32
D1	24	36	48
D1	24	36	48
D2, D3	40	60	100
D4	8	20	32
D4	10	24	40
D6	10	28	48
D5, D7	4	10	16
B, C	24	52	80
D8, E	4	10	16
A, D8	12	22	32
F, G	8	20	32

Person Responsible
Project Manager
Project Manager
Project Manager
frontendDeveloper
Project Manager
frontendDeveloper, backendDeveloper, dataScientist
backendDeveloper, dataEngineer
frontendDeveloper, backendDeveloper
Project Manager, backendDeveloper
frontendDeveloper, backendDeveloper
Project Manager
Project Manager, backendDeveloper
Project Manager
Project Manager
Project Manager
Project Manager