

# Performance Tracker

Last Dashboard Refresh 8/20/2023



- Home icon
- User profile icon
- Help/question mark icon
- Filter/funnel icon
- Alert/notification icon

↑ 746K  
YTD Sales 2023

↑ 614K  
YTD Sales 2022



21.4%  
Total Category Growth by Year

↓ 473K  
Budget 2023

↑ 21.4%  
Growth 22 vs 23



17.6%  
Total Segment Growth by Year

Sales by Segment



Orders by Month



# Performance Tracker

Last Dashboard Refresh 8/20/2023

Home

User

Help

Close

Feedback

Year

20192022

Region

All

Country

All

City

All

Product Name

All

746K  
YTD Sales 2023

614K  
YTD Sales 2022

21.4%  
Total Category Growth by Year

473K  
Budget 2023

21.4%  
Growth 22 vs 23

17.6%  
Total Segment Growth by Year

Sales by Segment

Month	Sales (K)
Jan	8.0
Feb	7.0
Mar	7.5
Apr	10.0
May	9.0
Jun	10.5
Jul	9.0
Aug	6.0
Sep	12.0
Oct	15.0
Nov	14.0
Dec	10.0

Orders by Month

Month	Orders (K)
Jan	0.4
Feb	0.3
Mar	0.7
Apr	0.7
May	0.8
Jun	0.7
Jul	0.7
Aug	0.7
Sep	1.4
Oct	0.8
Nov	1.5
Dec	1.5