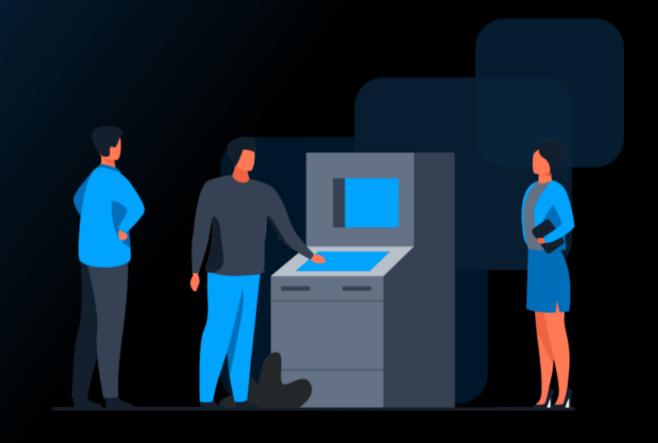


ATM Transactions Analysis Dashboard

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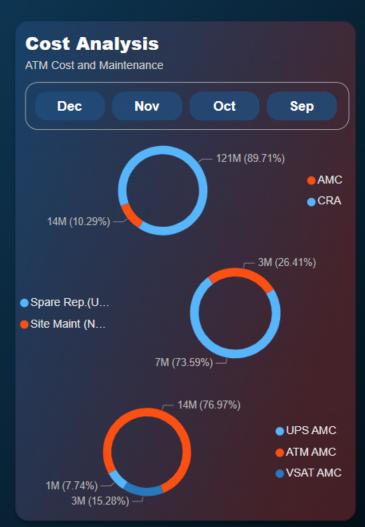


ATM TRANSACTION ANALYSIS



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0.0M

Oct-2023

Nov-2023



0.1bn

0.0bn

Oct-2023

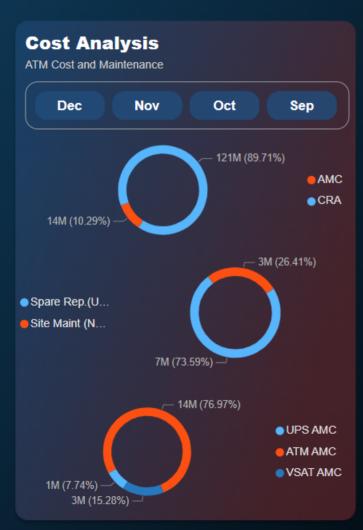
Dec-2023

Nov-2023

Sep-2023

ATM TRANSACTION ANALYSIS











ATM TRANSACTION ANALYSIS

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Range Analysis

By State and Revenue Performance

Margin Range	ATM ID
0% 5%	127
10% 15%	186
15% 20%	185
20% 25%	259
25% 30%	294
5% 10%	154
Above 30%	8562
Below 0%	1309
Total	11076

Transaction Range	ATM ID			
50 75	620			
75 100	730			
Below 50	832			
100 125	1048			
125 150	1228			
150 175	1232			
175 200	1260			
Above 200	4126			
Total	11076			

5.46K
Average Monthly Txn

52.13KAverage Monthly Rev

91.9%

Average Up Time

296M

Total Cost

11.18K

Gross Proft

Detail Analysis

By State and Revenue Performance

Revenue Performant	e IVI	onthly Rev	IVI	onthly IXII	١	Gross Profit	op time (%)	AVG	i lotal IAN	COILL
□ 10K 20K		14332.38		1695.38		6038.31	89.2%		55.63	1995.64
Arunachal Prades	h 📗	14345.81		1720.04	1	8023.93	80.5%		56.33	2546.37
Assam		14928.85	Г	1508.59	ı	6570.14	88.9%		49.54	2244.86
Jammu & Kashmi	r 📗	13708.38		1602.79		6284.06	89.3%		52.60	1717.03
Ladakh		13724.50		1585.87		10355.10	93.8%		51.97	2255.24
Manipur		13756.14		1479.71	١	15386.29	74.4%		48.71	2804.00
Meghalaya		11967.67		1717.67		12714.67	58.3%		56.00	
Mizoram		12829.00		1051.00		4051.00	100.0%		34.00	
Nagaland		14768.25		1327.25		13676.00	68.8%		43.00	14 <mark>61.50</mark>
Punjab		15181.71		2045.60		3660.59	92.5%		67.14	2241.56
Sikkim		14343.93		1864.47	1	3004.77	83.3%		61.13	2169.43
Tripura		17300.11		2134.44		3690.33	97.8%		69.78	2519.00
⊞ 20K 25K		20872.19		2354.91		4530.88	88.7%		77.40	1867.75
⊞ 25K 30K		25441.20		2848.77		6117.07	88.7%		93.50	2050.08
⊞ 30K 35K		30262.56		3366.38		10042.54	90.6%		110.51	2075.56
⊞ 35K 40K		35038.83		3827.50		13920.93	92.2%		125.56	2141.60
⊞ 40K 50K		41965.05		4483.47		19581.15	91.6%		147.18	2186.55
⊕ Above 50K		67510.94		6970.74		43282.00	93.3%		228.42	2280.54
Below 10K		5529.36		686.30		12220.46	82.6%		22.48	2214.69
Total		52128.69		5457.22		30920.86	91.9%		178.89	2214.45

Revenue Performance Monthly Rev. Monthly Tyn. Gross Profit. Up Time (%). AVG Total TXN. FBILL