



# **WHAT CAN** €100,000 D0? **SPEND BREAKDOWN**

# **MACHINE AND EQUIPMENT PURCHASES**

**TOTAL COST** 

#### **New Pathology Department:**

With this spend we can completely replace the hospital's entire Blood Gas Analysis Department. This new equipment is vital for the Intensive Care and Laboratory Unit. It provides doctors the onsite ability to measure and analyze blood components of newborn infants allowing for a speedier means of analyzing problems that can be detected in the blood.

**€25,000** 

#### **New Theatre Equipment:**

Vessel Sealing device: This instrument seals blood vessels with supraphysiologic pressure equal to that of previously used surgical clips or ligatures. Diathermy Machine: This Machine is employed in a controlled manner during surgery to seal small blood vessels by coagulation, and to cut through layers of tissue.

**€20.000** 

#### **Outpatient Department & External Equipment:**

A new Air Conditioning Unit is needed for the entire hospital 3rd floor to allow for a more comfortable environment for patients & parents. Two new wheelchairs are also required to comfortably bring patients to XRay & Hospital Wards.

€8,000

#### **Physiotherapy Equipment:**

A BIA (Bioelectrical Impedance Analysis) Machine is needed for measuring the weight of newborn infants and toddlers. This machine runs tests that serve as effective early warning signs for a range of life threatening health issues.

**€4,000** 

#### **Infant Respiration Monitors:**

These monitors will allow for accurate monitoring of newborn respiratory systems.

**€3,000** 

# **EVERY CHILD DESERVES** A CHILDHOOD

**TOTAL COST** 

**€27,000** 

### **2014 Kids Events Budget:**

This spend will cover the 4 main events managed by the play department for 2014. They are Easter, Summer, Halloween and Christmas. The allotted spend will go towards everything fun related to brighten up sick patients days and will cover: decorations, face painting, gifts and entertainment for each event.

**€7,000** 

#### **Storybook For Metabolic Patients:**

Temple Street are designing, developing and publishing a storybook for children with metabolic genetic disorders. This spend will turn this creative idea into a reality. The publication will be 20 pages with colorful illustrations using age appropriate language for the readers. The main focus of the story will be to explain to patients in a child friendly way, the importance of taking their medication.

**€5,000** 

#### **Upgrade and Improvement of Environment:**

Working with Temple Streets team of caretakers and nurses we can greatly improve the internal appearance of the hospital for patients. This spend will therefore be allocated to various renovation projects and design improvements that have been placed on hold in the past due to budget constraints.

#### **Upgraded Game Consoles and New Toys:**

With this spend we can upgrade out of date TV's, purchase new game consoles for each hospital ward including video games for both boy's and girl's and also fit out the hospital play areas with new toys, books and decorations.

**€5,000** 

#### **Extending Patient Learning:**

By purchasing new tablet computers with pre installed learning apps we can bring learning to patients who are unable to leave their beds to attend the in hospital school. Purchased learning apps will focus on problem solving, arithmetic and grammar and improving reading.

€3,000

### **Pet Therapy Treatment:**

A stay in hospital is very difficult for a child to cope with, children that face long term stays can find the time passes slowly. Through this initiative, specially trained dogs are brought to the hospital weekly to meet the children and brighten up their day.

**€2,000** 

## SUPPORTING THE FAMILY

**€13,000** 

**TOTAL COST** 

#### **Hardship Fund:**

This covers cost support for families towards accommodation, paying bills, mortgage, rent, school costs, food, clothing etc. With this fund Temple Street can financially support families who are finding it difficult to keep up with hospital payments.

**€6,000** 

**Bereavement Counseling:** 

**€4,000** 

#### The Bereavement Counseling Service offers support and counselling to parents and siblings to help deal with their grief. This consists of onetoone counselling

by appointment and also group sessions.

within the ward.

Make A Wish Fund: Through this initiative parents of children can apply for small amounts of funding to have a day out with their child or arrange a special themed party