



Republic of the Philippines
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University Annual Procurement Plan For FY 2023

| CODE (PAP) | Procurement Project | PMO / End- User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief Description of Project) |
|---------------|--|--------------------|---|------------------------|--|---------------------------------|--------------------|--------------------|--------------------|---------------------------|--------|--------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Main | | | | | | | | | | | | | |
| | Main Category | | | | | | | | | | | | |
| 2022-2 | Testing 102 For Submit All projects | UISA | No | Public Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | RAF - GAS Fund | 80000 | 80000 | 0 | |
| | Services | | | | | | | | | | | | |
| 2022-2 | Testing 102 Testing for Submit All Projects 01 | UISA | No | Main Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | RAF - GAS Fund | 100000 | 100000 | 0 | |
| Hinunangan | | | | | | | | | | | | | |
| | ICT | | | | | | | | | | | | |
| 2022-2 | Office Kaikikan | MIS | No | Public Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | RAF - GAS Fund | 90 | 90 | 0 | |
| | Infrastructure | | | | | | | | | | | | |
| 2022-1 | ICT Equipment and Accessories | MIS | No | Public Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | RAF - GAS Fund | 560000 | 80000 | 480000 | |

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|--|---------------------|--|---|------------------------|--|---------------------------------|--------------------|------------------|--------------------|--|------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Prepared by: | | Recommending Approval: | | | | | | | | Approved By: | | | |
| ROMAR P. DELOSOS, PhD BAC SEC Date: _____ | | <div style="text-align: center;"> <h2 style="color: blue;">Bids & Awards Committee</h2> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;"> JERALD R. TOMBOC, bjh drg </div> <div style="text-align: center;"> ROMAR P. DELOSOS, bjh bhm </div> <div style="text-align: center;"> PABLITO P. TORRECAMPON, bjh drg </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;"> JERALD R. TOMBOC, PHD drg </div> <div style="text-align: center;"> ROMAR P. DELOSOS, phd Janitor </div> <div style="text-align: center;"> JERALD R. TOMBOC, srt drg </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;"> PABLITO P. TORRECAMPON, Nurse Secret </div> <div style="text-align: center;"> ROMAR P. DELOSOS, Engineer Clinic </div> </div> </div> | | | | | | | | <div style="text-align: center;"> JERALD R. TOMBOC, PhD UNIV PRES BOR Resolution No.: _____ Date: _____ </div> | | | |
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