# Budget for 10.000 Buddhas
Submission to Epic MegaGrant Scheme

An overview of the budget is presented on the right. Please note the significant contributions to this project from our side.

| | Requested from EPIC (EUR) | Our contribution (EUR) |
|---|---|---|
| **Personnel Costs** | | |
| Research Engineer | 26,366 | |
| Internships | 11,200 | |
| PI Christian Sandor | | 9,390 |
| Co-I Patrick Bourdot | | 9,390 |
| *Sum Personnel* | *37,566* | *18,780* |
| | | |
| **Equipment** | | |
| XR Glasses | | 98,000 |
| Upgrade of EVE Platform | | 780,000 |
| *Sum Equipment* | *-* | *878,000* |
| | | |
| **Travel** | | |
| Conference Travel | 4,000 | |
| | | 8,000 |
| *Sum Travel* | *4,000* | *8,000* |
| **Direct Costs** | 41,566 | 904,780 |
| 18% University Overhead | 7,482 | |
| *Indirect Cost* | *7,482* | |
| **Grand Total** | **49,048** | **904,780** |

## Personnel
The project duration is : 1 September 2022 - 31 August 2023. During these 12 months, a **Research Engineer (RE)** will do the majority of implementation work. The costs are derived as follows:
- Standard rate per month: 3,662 EUR
- Full-time equivalent (FTE): 60%
- Total cost:
  12 months * 0.6 * 3,662 EUR = 26,366 EUR

The rationale for 60% FTE is that it enables us to hire highly talented master students. A higher FTE is not permitted by the university.

The RE is supported by several **Internship Students**, also on the master's level. We aim to teach master's level students about Unreal, especially with our EVE system. Internship students are paid 700 EUR/month. The requested amount represents 16 person-months of internship, which we will allocate dynamically, according to the needs of the project.

The PI (12% FTE) & Co-I (6% FTE) will contribute their time to this project, paid by CNRS and Université Paris-Saclay.

## Equipment
We would like to note that **most of the needed equipment is already present at the VENISE team**, making this proposal very cost effective. For example, the cost of the **current EVE system in total is 1.5 Million EUR.**
A **further 878,000 EUR will be spent before June 2023** in order to upgrade the EVE platform (780,000 EUR) and to purchase additional XR glasses (98,000 EUR). This funding is based on the CONTINUUM Equipex+ project. The VENISE team is a partner in this project, supported by French government funding managed by the National Research Agency under the Investments for the Future program (PIA) with the grant ANR-21-ESRE-0030.

## Travel
We will show the results at an impactful conference, We anticipate that we can show our results at the **Real-Time Live! Event at SIGGRAPH 2023**. We need to send 3 people to present: 2 helpers for the demonstration on stage and 1 speaker. We only ask for financing the costs of the RE, while we will cover the costs for the 2 helpers.