

ID	Resource Name	Work	Details	17 Apr				'17 May				
				02	09	16	23	30	07	14	21	28
	Unassigned		0 hrs Work									
	Ask The Expert Feature Complete		0 hrs Work									
	Testing Complete		0 hrs Work									
1	Nandi Muller	2 136 hrs	Work	40h	80h	80h	80h	80h	80h	40h	40h	
	Identify key stakeholders		8 hrs Work	8h								
	Prepare project charter		32 hrs Work	32h								
	Hold project kick-off meeting		24 hrs Work		24h							
	Scope Statement		16 hrs Work		16h							
	Team planning meeting		8 hrs Work		8h							
	Determine task resources		24 hrs Work		16h	8h						
	Determine task durations		16 hrs Work			16h						
	Determine dependencies		16 hrs Work			16h						
	Create Gantt chart		40 hrs Work				40h					
	Identify risks		40 hrs Work					40h				
	Discuss risks		24 hrs Work						24h			
	Prioritise risks		16 hrs Work						16h			
	Gather user requirements	304 hrs	Work	16h	40h	40h	40h	40h	40h	40h	40h	
	Develop survey		200 hrs Work									
	Execute survey		80 hrs Work									
	Survey analysis		80 hrs Work									
	Test Development		80 hrs Work									
	Expert database creation		160 hrs Work									
	User Request feature		400 hrs Work									
	Site Map		64 hrs Work									
	Intranet Site Testing		112 hrs Work									
	Sourcing of links		40 hrs Work									
	Milestone Report		8 hrs Work									
	Final Report		24 hrs Work									
	Project benefits measurements		240 hrs Work									
	Promotion		40 hrs Work									
	Roll Out		40 hrs Work									
2	Mo Mulundi	336 hrs	Work	40h	56h	8h			40h	40h		
	Identify key stakeholders		8 hrs Work	8h								
	Prepare project charter		32 hrs Work	32h								
	Hold project kick-off meeting		24 hrs Work		24h							
	Scope Statement		16 hrs Work		16h							
	Determine task resources		24 hrs Work		16h	8h						
	Identify risks		40 hrs Work				40h					
	Discuss risks		24 hrs Work					24h				
	Prioritise risks		16 hrs Work						16h			
	Survey analysis		80 hrs Work									
	Milestone Report		8 hrs Work									
	Final Report		24 hrs Work									
	Promotion		40 hrs Work									
3	Michael Chen	1 192 hrs	Work		32h	16h			40h	40h		
	Hold project kick-off meeting		24 hrs Work		24h							
	Team planning meeting		8 hrs Work		8h							
	Determine dependencies		16 hrs Work			16h						
	Identify risks		40 hrs Work				40h					
	Discuss risks		24 hrs Work					24h				
	Prioritise risks		16 hrs Work						16h			
	Develop survey		200 hrs Work									
	Test Development		80 hrs Work									
	Expert database creation		160 hrs Work									
	Payment method for ask the expert feature		160 hrs Work									
	Intranet Site Construction		384 hrs Work									
	Promotion		40 hrs Work									
	Roll Out		40 hrs Work									
4	Jaqui Jacks	856 hrs	Work		64h	24h	40h	40h	24h			
	Hold project kick-off meeting		24 hrs Work		24h							
	Scope Statement		16 hrs Work		16h							
	Team planning meeting		8 hrs Work		8h							
	Determine task resources		24 hrs Work		16h	8h						
	Determine dependencies		16 hrs Work			16h						
	Create Gantt chart		40 hrs Work				40h					
	Identify risks		40 hrs Work					40h				
	Discuss risks		24 hrs Work						24h			
	Develop survey		200 hrs Work									
	Survey analysis		80 hrs Work									
	Graphics		24 hrs Work									
	Development of article content		320 hrs Work									
	Roll Out		40 hrs Work									
5	Kevin Desai	1 040 hrs	Work		32h	16h			40h			
	Hold project kick-off meeting		24 hrs Work		24h							
	Team planning meeting		8 hrs Work		8h							
	Determine task durations		16 hrs Work			16h						
	Identify risks		40 hrs Work				40h					
	Test Development		80 hrs Work					40h				
	Examples		160 hrs Work									
	Instructions		80 hrs Work									
	Search feature		120 hrs Work									
	Site Map		64 hrs Work									
	Graphics		24 hrs Work									
	Intranet Site Construction		384 hrs Work									
	Roll Out		40 hrs Work									
6	Sindi Ndlovu	1 128 hrs	Work		32h				40h			
	Hold project kick-off meeting		24 hrs Work		24h							
	Team planning meeting		8 hrs Work		8h							
	Identify risks		40 hrs Work				40h					
	Files		160 hrs Work									

ID		Resource Name	Work	Details	17 Apr	02	09	16	23	'17 May	30	07	14	21	28
		Instructions		80 hrs Work											
		User submission feature		160 hrs Work											
		Payment method to allow full site access		120 hrs Work											
		Site access control		56 hrs Work											
		Suggested Formats		48 hrs Work											
		Intranet Site Testing		112 hrs Work											
		Development of article content		320 hrs Work											
7		Kim Cilliers		184 hrs Work				32h			40h				
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Site Map		64 hrs Work											
		Suggested Formats		48 hrs Work											
8		Zak Gurnede		136 hrs Work				32h			40h				
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Site Map		64 hrs Work											
9	IT Director			696 hrs Work				48h	24h		40h	40h			
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Determine task resources		24 hrs Work				16h	8h						
		Determine task durations		16 hrs Work					16h						
		Identify risks		40 hrs Work							40h				
		Discuss risks		24 hrs Work								24h			
		Prioritise risks		16 hrs Work								16h			
		Survey analysis		80 hrs Work											
		Test Development		80 hrs Work											
		Intranet Site Construction		384 hrs Work											
10	Human Resources Director			336 hrs Work				48h	8h		40h				
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Determine task resources		24 hrs Work				16h	8h						
		Identify risks		40 hrs Work					16h						
		Expert database creation		160 hrs Work							40h				
		Promotion		40 hrs Work											
		Roll Out		40 hrs Work											
11	Public Relations Director			152 hrs Work				32h			40h				
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Promotion		40 hrs Work											
		Roll Out		40 hrs Work											
12	Administrative Assistant			624 hrs Work				32h	48h	56h	40h	80h	40h	40h	40h
		Prepare project charter		32 hrs Work				32h							
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Determine dependencies		16 hrs Work						16h					
		Identify risks		40 hrs Work							40h				
		Gather user requirements		304 hrs Work				16h							
		Execute survey		80 hrs Work					16h	40h	40h	40h	40h	40h	40h
		Sourcing of links		40 hrs Work											
		Promotion		40 hrs Work											
		Roll Out		40 hrs Work											
13	Andile Rabada			1 088 hrs Work				48h	40h	40h	80h	40h	40h	40h	40h
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Gather user requirements		304 hrs Work				16h	40h	40h	40h	40h	40h	40h	40h
		Expert database connection		80 hrs Work											
		User Request feature		400 hrs Work											
		Site access control		56 hrs Work											
		Site Map		64 hrs Work											
		Intranet Site Testing		112 hrs Work											
14	Financial Department			352 hrs Work				32h			40h				
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Payment method for ask the expert feature		160 hrs Work											
		Payment method to allow full site access		120 hrs Work											
15	Senior Staff Member			144 hrs Work				32h	32h		40h	40h			
		Prepare project charter		32 hrs Work				32h							
		Hold project kick-off meeting		24 hrs Work				24h							
		Team planning meeting		8 hrs Work				8h							
		Identify risks		40 hrs Work							40h				
		Discuss risks		24 hrs Work								24h			
		Prioritise risks		16 hrs Work								16h			

