| ID | Resource Name | Work | Details | '17 Apr 02 | 09 | 16 | 23 | '17 May 30 | 07 | 14 | 21 | '17 Jun 28 | 04 | 11 | 18 | 25 | '17 Jul 02 | 09 | 16 | 23 | '17 Aug 30 | 06 | 13 | 20 | 27 | '17 Sep 03 | 10 | 17 | 24 | '17 Oct 01 | 08 | 15 | 22 | '17 Nov 29 | 05 | 12 | 19 | 26 | '17 Dec 03 | 10 | 17 | 24 | '18 Jan 31 | 07 | 14 | 21 | 28 | '18 Feb 04 | 11 | 18 | 25 | '18 Mar 04 | 11 | 18 | 25 | '18 Apr 01 | 08 | 15 | 22 | '18 May 29 | 06 | 13 | 20 | 27 | '18 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Nandi Muller** | **2 136 hrs** | Work | 40h | **56h** | **80h** | **80h** | **80h** | **80h** | **64h** | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | **176h** | **192h** | **128h** | **120h** | **88h** | **80h** | **48h** | 40h | **72h** | **48h** | 8h | | | 32h | 40h | 40h | **104h** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify key stakeholders* | *8 hrs* | Work | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prepare project charter* | *32 hrs* | Work | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task resources* | *40 hrs* | Work | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task durations* | *16 hrs* | Work | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine dependencies* | *24 hrs* | Work | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Create Gantt chart* | *40 hrs* | Work | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Discuss risks* | *24 hrs* | Work | | | | | | 16h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prioritise risks* | *16 hrs* | Work | | | | | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Gather user requirements* | *304 hrs* | Work | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Develop survey* | *200 hrs* | Work | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Execute survey* | *80 hrs* | Work | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Survey analysis* | *80 hrs* | Work | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Test Developement* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Expert database creation* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *User Request feature* | *400 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site Map* | *64 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Intranet Site Testing* | *112 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Sourcing of links* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Milestone Report* | *8 hrs* | Work | | | | | | | | | | | | | | | | | | | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Final Report* | *24 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Project benefits measurements* | *240 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | **Mo Mutundi** | **336 hrs** | Work | 40h | 40h | 24h | | 16h | 40h | 24h | | | | | | | | | | 32h | 40h | 16h | | | | | | | | | | | | | | | | | 64h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify key stakeholders* | *8 hrs* | Work | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prepare project charter* | *32 hrs* | Work | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task resources* | *40 hrs* | Work | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Discuss risks* | *24 hrs* | Work | | | | | | 16h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prioritise risks* | *16 hrs* | Work | | | | | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Survey analysis* | *80 hrs* | Work | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Milestone Report* | *8 hrs* | Work | | | | | | | | | | | | | | | | | | | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Final Report* | *24 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | **Michael Chen** | **1 192 hrs** | Work | | 24h | | 24h | 16h | 40h | 24h | | | 32h | 40h | 40h | 40h | 40h | 8h | | | | **64h** | **80h** | **48h** | **56h** | **80h** | **80h** | **80h** | **80h** | **48h** | 40h | 40h | 40h | 40h | 8h | | | | **80h** | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine dependencies* | *24 hrs* | Work | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Discuss risks* | *24 hrs* | Work | | | | | | 16h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prioritise risks* | *16 hrs* | Work | | | | | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Develop survey* | *200 hrs* | Work | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Test Developement* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Expert database creation* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Payment method for ask the expert feature* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Intranet Site Construction* | *384 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | **Jaqui Jacks** | **856 hrs** | Work | | 40h | 24h | 40h | 40h | 40h | 8h | | | 32h | 40h | 40h | 40h | 40h | 8h | | 32h | 40h | 40h | 40h | 40h | **64h** | 40h | 40h | 40h | 40h | 8h | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task resources* | *40 hrs* | Work | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine dependencies* | *24 hrs* | Work | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Create Gantt chart* | *40 hrs* | Work | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Discuss risks* | *24 hrs* | Work | | | | | | 16h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Develop survey* | *200 hrs* | Work | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 8h | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Survey analysis* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Graphics* | *24 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Development of article content* | *320 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | **Kevin Desai** | **1 032 hrs** | Work | | 24h | 16h | | 16h | 24h | | | | | | | | | | | | | **128h** | **152h** | **88h** | **88h** | **48h** | 40h | 40h | 40h | **72h** | **80h** | **48h** | 40h | 40h | 8h | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task durations* | *16 hrs* | Work | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Test Developement* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Examples* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Instructions* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Search feature* | *120 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site Map* | *64 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Graphics* | *24 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Intranet Site Construction* | *384 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | **Sindi Ndlovu** | **512 hrs** | Work | | 24h | | | 16h | 24h | | | | | | | | | | | | | 32h | **48h** | **80h** | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Files* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Instructions* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *User submission feature* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Suggested Formats* | *48 hrs* | Work | | | | | | | | | | | | | | | | | | | | 8h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Kim Cilliers | 176 hrs | Work | | 24h | | | 16h | 24h | | | | | | | | | | | | | 32h | 40h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site Map* | *64 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Suggested Formats* | *48 hrs* | Work | | | | | | | | | | | | | | | | | | | | 8h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Zak Gumede | 128 hrs | Work | | 24h | | | 16h | 24h | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site Map* | *64 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | IT Director | 704 hrs | Work | | 40h | 40h | | 16h | 40h | 24h | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task resources* | *40 hrs* | Work | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task durations* | *16 hrs* | Work | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Discuss risks* | *24 hrs* | Work | | | | | | 16h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prioritise risks* | *16 hrs* | Work | | | | | | | 16h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Survey analysis* | *80 hrs* | Work | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Test Developement* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Intranet Site Construction* | *384 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | **Human Resources Director** | **344 hrs** | Work | | 40h | 24h | | 16h | 24h | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine task resources* | *40 hrs* | Work | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Expert database creation* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | **Public Relations Director** | **344 hrs** | Work | | 24h | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | **Administrative Assistant** | **624 hrs** | Work | 32h | 40h | 40h | **64h** | **56h** | **64h** | 40h | 40h | 40h | 8h | | | | | 32h | 40h | 8h | | | | | | | | | | 32h | 8h | | | | | | | | 80h | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prepare project charter* | *32 hrs* | Work | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Determine dependencies* | *24 hrs* | Work | | | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Gather user requirements* | *304 hrs* | Work | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Execute survey* | *80 hrs* | Work | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Sourcing of links* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Promotion* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Roll Out* | *40 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | **Andile Rabada** | **1 080 hrs** | Work | | 40h | 40h | 40h | **56h** | **64h** | 40h | 40h | 40h | 8h | | | | | | | | | **96h** | **96h** | 40h | 40h | 40h | 40h | 40h | 40h | **72h** | **80h** | **16h** | | | 32h | 40h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Hold project kick-off meeting* | *24 hrs* | Work | | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Identify risks* | *40 hrs* | Work | | | | | 16h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Gather user requirements* | *304 hrs* | Work | | 16h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | 32h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Expert database connection* | *80 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *User frequent feature* | *400 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site access control* | *56 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 24h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Site Map* | *64 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Intranet Site Testing* | *112 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Financial Department | 280 hrs | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 8h | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Payment method for ask the expert feature* | *160 hrs* | Work | | | | | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Payment method to allow full site access* | *120 hrs* | Work | | | | | | | | | | | | | | | | | | | 32h | 40h | 40h | 8h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | Senior Staff Member | 32 hrs | Work | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Prepare project charter* | *32 hrs* | Work | 32h | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |