ID		Resource Name	Work	Details	2018 Qtr 2			2018 Qtr 3			2018 Qtr 4			2019 Qtr 1			2019 Qtr 2			2019 Qtr 3			20
					Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
1		**Nandi Muller**	**1 544 hrs**	Work	272h	280h	168h	176h	368h	88h		192h											
		Identify key stakeholders	*8 hrs*	Work	8h																		
		Prepare project charter	*32 hrs*	Work	32h																		
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task resources	*40 hrs*	Work	40h																		
		Determine task durations	*16 hrs*	Work	16h																		
		Determine dependencies	*24 hrs*	Work	24h																		
		Create Gantt chart	*40 hrs*	Work	24h	16h																	
		Identify risks	*40 hrs*	Work		40h																	
		Discuss risks	*24 hrs*	Work		24h																	
		Prioritise risks	*16 hrs*	Work		16h																	
		Gather user requirements	*304 hrs*	Work	104h	184h	16h																
		Develop survey	*200 hrs*	Work			152h	48h															
		Execute survey	*80 hrs*	Work				80h															
		Survey analysis	*80 hrs*	Work				48h	32h														
		User Request feature	*80 hrs*	Work					80h														
		Site Map	*64 hrs*	Work					64h														
		Intranet Site Testing	*112 hrs*	Work								112h											
		Sourcing of links	*40 hrs*	Work					40h														
		Project benefits measurements	*240 hrs*	Work					152h	88h													
		Promotion	*40 hrs*	Work								40h											
		Roll Out	*40 hrs*	Work								40h											
2		Mo Mulundi	304 hrs	Work	104h	80h		48h	32h			40h											
		Identify key stakeholders	*8 hrs*	Work	8h																		
		Prepare project charter	*32 hrs*	Work	32h																		
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task resources	*40 hrs*	Work	40h																		
		Identify risks	*40 hrs*	Work		40h																	
		Discuss risks	*24 hrs*	Work		24h																	
		Prioritise risks	*16 hrs*	Work		16h																	
		Survey analysis	*80 hrs*	Work				48h	32h														
		Promotion	*40 hrs*	Work								40h											
3		**Michael Chen**	**992 hrs**	Work	48h	80h	152h	48h	168h	208h	184h	104h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine dependencies	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Discuss risks	*24 hrs*	Work		24h																	
		Prioritise risks	*16 hrs*	Work		16h																	
		Develop survey	*200 hrs*	Work			152h	48h															
		Payment method for ask the expert feature	*200 hrs*	Work					152h	48h													
		Intranet Site Construction	*384 hrs*	Work					16h	160h	184h	24h											
		Promotion	*40 hrs*	Work								40h											
		Roll Out	*40 hrs*	Work								40h											
4		**Jaqui Jacks**	**856 hrs**	Work	112h	80h	152h	96h	208h	160h	8h	40h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task resources	*40 hrs*	Work	40h																		
		Determine dependencies	*24 hrs*	Work	24h																		
		Create Gantt chart	*40 hrs*	Work	24h	16h																	
		Identify risks	*40 hrs*	Work		40h																	
		Discuss risks	*24 hrs*	Work		24h																	
		Develop survey	*200 hrs*	Work			152h	48h															
		Survey analysis	*80 hrs*	Work				48h	32h														
		Graphics	*24 hrs*	Work					24h														
		Development of article content	*320 hrs*	Work					152h	160h	8h												
		Roll Out	*40 hrs*	Work								40h											
5		**Kevin Desai**	**952 hrs**	Work	40h	40h			376h	168h	264h	64h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task durations	*16 hrs*	Work	16h																		
		Identify risks	*40 hrs*	Work		40h																	
		Examples	*160 hrs*	Work					152h	8h													
		Instructions	*80 hrs*	Work							80h												
		Search feature	*120 hrs*	Work					120h														
		Site Map	*64 hrs*	Work					64h														
		Graphics	*24 hrs*	Work					24h														
		Intranet Site Construction	*384 hrs*	Work					16h	160h	184h	24h											
		Roll Out	*40 hrs*	Work								40h											
6		**Sindi Ndlovu**	**512 hrs**	Work	24h	40h			200h	160h	88h												
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Files	*160 hrs*	Work						152h	8h												
		Instructions	*80 hrs*	Work							80h												
		User submission feature	*160 hrs*	Work					152h	8h													
		Suggested Formats	*48 hrs*	Work					48h														
7		Kim Cilliers	176 hrs	Work	24h	40h			112h														
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Site Map	*64 hrs*	Work					64h														
		Suggested Formats	*48 hrs*	Work					48h														
8		Zak Gumede	128 hrs	Work	24h	40h			64h														
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Site Map	*64 hrs*	Work					64h														
9		IT Director	624 hrs	Work	80h	80h		48h	48h	160h	184h	24h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task resources	*40 hrs*	Work	40h																		
		Determine task durations	*16 hrs*	Work	16h																		
		Identify risks	*40 hrs*	Work		40h																	
		Discuss risks	*24 hrs*	Work		24h																	
		Prioritise risks	*16 hrs*	Work		16h																	
		Survey analysis	*80 hrs*	Work				48h	32h														
		Intranet Site Construction	*384 hrs*	Work					16h	160h	184h	24h											
10		**Human Resources Director**	**184 hrs**	Work	64h	40h						80h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine task resources	*40 hrs*	Work	40h																		
		Identify risks	*40 hrs*	Work		40h																	
		Promotion	*40 hrs*	Work								40h											
		Roll Out	*40 hrs*	Work								40h											
11		**Public Relations Director**	**144 hrs**	Work	24h	40h						80h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Promotion	*40 hrs*	Work								40h											
		Roll Out	*40 hrs*	Work								40h											
12		**Administrative Assistant**	**624 hrs**	Work	184h	224h	16h	80h	40h			80h											
		Prepare project charter	*32 hrs*	Work	32h																		
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Determine dependencies	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Gather user requirements	*304 hrs*	Work	104h	184h	16h																
		Execute survey	*80 hrs*	Work				80h															
		Sourcing of links	*40 hrs*	Work					40h														
		Promotion	*40 hrs*	Work								40h											
		Roll Out	*40 hrs*	Work								40h											
13		**Andile Rabada**	**880 hrs**	Work	128h	224h	16h		200h	112h	88h	112h											
		Hold project kick-off meeting	*24 hrs*	Work	24h																		
		Identify risks	*40 hrs*	Work		40h																	
		Gather user requirements	*304 hrs*	Work	104h	184h	16h																
		Connection to expert database	*200 hrs*	Work						112h	88h												
		User Request feature	*80 hrs*	Work					80h														
		Expert database	*56 hrs*	Work					56h														
		Site Map	*64 hrs*	Work					64h														
		Intranet Site Testing	*112 hrs*	Work								112h											
14		**Financial Department**	**320 hrs**	Work					272h	48h													
		Payment method for ask the expert feature	*200 hrs*	Work					152h	48h													
		Payment method to allow full site access	*120 hrs*	Work					120h														