ItemType

- BEER
- DUNNAGE
- KEGS
- LIQUOR
- NON-ALCOHOL
- REF
- STR_SUPPLIES
- WINE

Year	RetailSales	Average
2017	**688.802,77**	**6,76**
Qtr 2	192.050,75	5,95
Qtr 3	177.564,38	6,58
Qtr 4	319.187,64	7,48
2018	**153.595,90**	**5,81**
Qtr 1	153.595,90	5,81
Total	**842.398,67**	**6,56**

Year	RetailTransfers	Average
2017	**768.983,43**	**7,55**
Qtr 2	276.166,18	8,56
Qtr 3	175.420,81	6,50
Qtr 4	317.396,44	7,44
2018	**153.652,92**	**5,81**
Qtr 1	153.652,92	5,81
Total	**922.636,35**	**7,19**

Year	WarehouseSales	Average
2017	**2.384.404,64**	**23,40**
Qtr 3	687.627,22	25,49
Qtr 2	746.799,63	23,14
Qtr 4	949.977,79	22,27
2018	**519.526,19**	**19,65**
Qtr 1	519.526,19	19,65
Total	**2.903.930,83**	**22,62**

ItemType	BEER		DUNNAGE		KEGS		LIQUOR		NON-ALCOHOL		REF		STR_SUPPLIES	
Year	RetailSales	Average	RetailSales	Average	RetailSales	Average	RetailSales	Average	RetailSales	Average	RetailSales	Average	RetailSales	Averag
2017	**174.516,47**	**13,45**	**0,00**	**0,00**	**0,00**	**0,00**	**252.415,67**	**11,25**	**6.564,88**	**13,73**	**216,16**	**5,54**	**891,28**	**10,4**
April	0,00	0,00					0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,0
May	25.023,24	14,46					35.123,36	12,14						
June	27.863,26	15,83	0,00	0,00	0,00	0,00	35.035,31	11,94	1.209,23	17,03	30,60	6,12	89,22	7,4
August	23.030,13	13,15	0,00	0,00	0,00	0,00	32.186,04	11,09	1.091,28	16,29	19,54	3,91	77,34	5,9
September	23.852,76	14,18	0,00	0,00	0,00	0,00	32.532,32	11,19	997,11	13,85	38,88	5,55	94,64	7,8
October	22.583,78	12,82	0,00	0,00	0,00	0,00	32.491,59	11,02	945,63	13,51	22,82	3,26	84,38	6,4
November	23.341,14	12,43	0,00	0,00	0,00	0,00	35.524,77	11,77	1.005,19	13,77	63,11	9,02	106,06	9,6
December	28.822,16	16,07	0,00	0,00	0,00	0,00	49.522,28	15,87	1.316,44	18,03	41,21	5,89	439,64	31,4
2018	**35.246,64**	**10,21**	**0,00**	**0,00**	**0,00**	**0,00**	**57.432,18**	**9,65**	**1.545,09**	**10,30**	**65,18**	**5,43**	**104,70**	**4,9**
January	16.606,33	9,73	0,00	0,00	0,00	0,00	28.579,87	9,49	732,25	10,31	23,66	3,38	56,94	5,1
February	18.640,31	10,69	0,00	0,00	0,00	0,00	28.852,31	9,82	812,84	10,29	41,52	8,30	47,76	4,7
Total	**209.763,11**	**12,77**	**0,00**	**0,00**	**0,00**	**0,00**	**309.847,85**	**10,91**	**8.109,97**	**12,91**	**281,34**	**5,52**	**995,98**	**9,4**

ItemType	LIQUOR		NON-ALCOHOL		REF		STR_SUPPLIES		WINE		**Total**	
Year	etailTransfers	Average	RetailTransfers	Average	RetailTransfers	Average	RetailTransfers	Average	RetailTransfers	Average	**RetailTransfers**	**Average**
2017	**279.172,72**	**12,44**	**7.407,19**	**15,50**	**138,92**	**3,56**	**3.003,74**	**35,34**	**282.663,69**	**4,48**	**768.983,43**	**7,55**
April	29.568,82	17,18	1.031,00	19,83	13,00	13,00	293,00	29,30	30.649,66	10,96	**81.600,48**	**15,71**
May	36.129,11	12,48							36.582,76	4,14	**99.845,70**	**7,42**
June	33.299,86	11,35	1.266,17	17,83	49,00	9,80	302,74	25,23	30.937,81	3,70	**94.720,00**	**6,95**
August	31.911,70	11,00	1.110,16	16,57	18,00	3,60	357,00	27,46	30.341,90	3,65	**89.486,43**	**6,58**
September	31.605,49	10,87	930,61	12,93	9,00	1,29	354,00	29,50	31.545,10	3,82	**85.934,38**	**6,42**
October	34.712,95	11,78	988,59	14,12	12,00	1,71	388,00	29,85	34.455,67	4,12	**93.035,97**	**6,83**
November	36.684,62	12,16	952,24	13,04	8,92	1,27	391,00	35,55	39.335,40	4,33	**103.230,96**	**7,10**
December	45.260,17	14,50	1.128,42	15,46	29,00	4,14	918,00	65,57	48.815,39	5,39	**121.129,51**	**8,35**
2018	**55.003,69**	**9,24**	**1.651,18**	**11,01**	**33,00**	**2,75**	**590,96**	**28,14**	**58.046,82**	**3,63**	**153.652,92**	**5,81**
January	25.708,64	8,53	757,52	10,67	13,00	1,86	181,96	16,54	27.073,47	3,34	**74.396,14**	**5,57**
February	29.295,05	9,97	893,66	11,31	20,00	4,00	409,00	40,90	30.973,35	3,92	**79.256,78**	**6,05**
Total	**334.176,41**	**11,77**	**9.058,37**	**14,42**	**171,92**	**3,37**	**3.594,70**	**33,91**	**340.710,51**	**4,31**	**922.636,35**	**7,19**

ItemType	BEER		DUNNAGE		KEGS		LIQUOR		NON-ALCOHOL		REF	
Year	WarehouseSales	Average	WarehouseSales	Average	WarehouseSales	Average	WarehouseSales	Average	WarehouseSales	Average	WarehouseS	
2017	**2.011.917,75**	**155,07**	**-34.966,00**	**-1.456,92**	**33.772,00**	**12,10**	**26.529,54**	**1,18**	**6.664,51**	**13,94**	**-6.546**	
April	0,00	0,00					0,00	0,00	0,00	0,00		
May	313.046,66	180,85					4.086,09	1,41				
June	326.192,94	185,34	-6.384,00	-1.596,00	6.236,00	12,88	4.366,68	1,49	1.343,75	18,93	-6	
August	329.371,89	188,00	-5.940,00	-1.485,00	6.163,00	11,76	3.840,43	1,32	1.221,75	18,24	-70	
September	258.320,23	153,58	-5.535,00	-1.383,75	5.354,00	11,92	3.310,43	1,14	998,17	13,86	-51	
October	254.991,61	144,72	-6.605,00	-1.651,25	5.522,00	12,14	3.659,84	1,24	1.049,92	15,00	-1.32	
November	279.490,12	148,82	-5.610,00	-1.402,50	5.663,00	12,50	3.846,56	1,27	1.105,17	15,14	-2.13	
December	250.504,30	139,63	-4.892,00	-1.223,00	4.834,00	11,37	3.419,51	1,10	945,75	12,96	-1.80	
2018	**425.699,57**	**123,36**	**-10.365,00**	**-1.295,63**	**9.786,00**	**11,54**	**6.643,78**	**1,12**	**1.992,21**	**13,28**	**-208**	
January	209.111,89	122,50	-5.623,00	-1.405,75	5.065,00	11,70	3.331,93	1,11	1.077,71	15,18	-9	
February	216.587,68	124,19	-4.742,00	-1.185,50	4.721,00	11,38	3.311,85	1,13	914,50	11,58	-11	
Total	**2.437.617,32**	**148,41**	**-45.331,00**	**-1.416,59**	**43.558,00**	**11,97**	**33.173,32**	**1,17**	**8.656,72**	**13,78**	**-6.754**	