

FILTERS

region	All	
market	All	
customer	All	
division	All	

P&L by FY

All values are in USD

Note: 21 vs 20 is not part of pivot table

	FY			
Metrics	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	304.5%
COGS	51.2M	123.4M	380.7M	308.6%
Gross Margin	36.2M	73.3M	218.2M	297.6%
GM %	41.43%	37.28%	36.43%	97.7%



