

The total requested budget for the project is \$68,000, distributed across various essential items to ensure the successful implementation of the initiative. Personnel costs are the largest expenditure, amounting to \$50,000, which will cover salaries for project staff, including coordinators and facilitators. Workshop materials are budgeted at \$10,000 to provide necessary resources for training sessions. Health screening supplies are allocated \$5,000 to support the provision of medical assessments during the project. Finally, \$3,000 is set aside for marketing and outreach efforts to ensure broad awareness and participation in the program. These budget items collectively contribute to the project's overall success.