

## Personnel Summary

		1/1/15 FTE	1/1/16 FTE	1/1/17 FTE	1/1/18 Projected	Projected Inc/(Dec)
<i>Office of the Mayor</i>	Mayor's Office	30.6	37.6	43.0	43.0	-
	Election Department	27.0	27.0	28.0	28.0	-
	Law Department	46.0	44.0	44.0	44.0	-
	Public Information	19.6	-	-	-	-
	Women's Advancement	3.0	3.0	2.0	3.0	1.0
	<i>Total</i>	<i>126.2</i>	<i>111.6</i>	<i>117.0</i>	<i>118.0</i>	<i>1.0</i>
<i>Operations</i>	Intergovernmental Relations	10.0	10.0	8.0	9.0	1.0
	Property Management	203.0	181.0	130.0	133.0	3.0
	Public Facilities Department	-	-	55.0	66.0	11.0
	<i>Total</i>	<i>213.0</i>	<i>191.0</i>	<i>193.0</i>	<i>208.0</i>	<i>15.0</i>
<i>Civic Engagement</i>	Elderly Commission	57.0	56.0	53.0	50.0	(3.0)
	Neighborhood Services	26.0	43.0	44.0	48.0	4.0
	<i>Total</i>	<i>83.0</i>	<i>99.0</i>	<i>97.0</i>	<i>98.0</i>	<i>1.0</i>
<i>Arts &amp; Culture</i>	Office of Arts & Culture	9.0	10.0	10.0	10.0	-
	Library Department	403.1	392.0	388.5	395.5	7.0
	<i>Total</i>	<i>412.1</i>	<i>402.0</i>	<i>398.5</i>	<i>405.5</i>	<i>7.0</i>
<i>Economic Development</i>	Office of Economic Development	19.0	17.0	19.5	19.5	-
	Consumer Affairs & Licensing	6.0	5.0	13.0	13.0	-
	Licensing Board	9.6	8.6	-	-	-
	Office of Tourism	8.7	11.0	10.0	10.0	-
	<i>Total</i>	<i>43.3</i>	<i>41.6</i>	<i>42.5</i>	<i>42.5</i>	<i>-</i>
<i>Education</i>	School Department	8,788.9	8,746.0	8,781.6	8,911.7	130.1
	<i>Total</i>	<i>8,788.9</i>	<i>8,746.0</i>	<i>8,781.6</i>	<i>8,911.7</i>	<i>130.1</i>
<i>Environment, Energy &amp; Open Space</i>	Environment	20.0	22.0	22.0	24.0	2.0
	Inspectional Services	214.0	227.0	224.0	224.0	-
	Parks and Recreation	193.0	201.0	221.0	221.0	-
	<i>Total</i>	<i>427.0</i>	<i>450.0</i>	<i>467.0</i>	<i>469.0</i>	<i>2.0</i>
<i>Administration &amp; Finance</i>	Administration & Finance	7.0	7.0	5.0	5.0	-
	Assessing Department	81.0	82.0	82.0	82.0	-
	Auditing Department	35.0	35.0	31.0	31.0	-
	Budget Management	22.1	24.1	23.7	23.7	-
	Human Resources	43.5	43.5	44.8	44.8	-
	Labor Relations	9.0	8.0	10.0	10.0	-
	Purchasing Division	21.0	23.0	22.0	22.0	-
	Registry Division	19.0	18.0	18.0	18.0	-
	Treasury Department	50.0	48.0	49.0	50.0	1.0
	<i>Total</i>	<i>287.6</i>	<i>288.6</i>	<i>285.5</i>	<i>286.5</i>	<i>1.0</i>
<i>Health &amp; Human Services</i>	Boston Center for Youth & Families	363.2	356.3	362.3	364.3	2.0
	Commission for Persons with Disabilities	6.0	4.0	6.0	6.0	-
	Fair Housing & Equity	6.0	4.0	7.0	7.0	-
	office of Immigrant Advancement	5.0	5.0	5.0	5.0	-
	Public Health Commission	769.6	776.9	827.4	837.4	10.0
	Boston VETS	13.0	11.0	15.0	15.0	-
	Youth Engagement & Employment	8.7	8.0	6.0	6.0	-
	<i>Total</i>	<i>1,171.5</i>	<i>1,165.2</i>	<i>1,228.7</i>	<i>1,240.7</i>	<i>12.0</i>
<i>Housing &amp; Neighborhood Development</i>	Neighborhood Development	37.5	36.7	38.5	38.5	-
	<i>Total</i>	<i>37.5</i>	<i>36.7</i>	<i>38.5</i>	<i>38.5</i>	<i>-</i>
<i>Information &amp; Technology</i>	Dept of Innovation & Technology (DoIT)	127.0	127.0	126.0	130.0	4.0
	<i>Total</i>	<i>127.0</i>	<i>127.0</i>	<i>126.0</i>	<i>130.0</i>	<i>4.0</i>
<i>Public Safety</i>	Emergency Management	1.4	1.4	1.4	1.4	-
	Fire Department	1,625.2	1,572.2	1,577.2	1,654.0	76.8
	Police Department	2,902.1	2,882.1	2,922.1	2,922.1	-
	<i>Total</i>	<i>4,528.7</i>	<i>4,455.7</i>	<i>4,500.7</i>	<i>4,577.5</i>	<i>76.8</i>
<i>Streets</i>	Office of Streets	17.0	17.0	18.0	19.0	1.0
	Central Fleet Management	41.0	44.0	43.0	43.0	-
	Public Works Department	353.0	333.0	330.0	336.0	6.0
	Transportation	351.9	347.9	348.9	348.9	-
	<i>Total</i>	<i>762.9</i>	<i>741.9</i>	<i>739.9</i>	<i>746.9</i>	<i>7.0</i>
<i>Non-Mayoral</i>	City Clerk	14.0	14.0	15.0	15.0	-
	City Council	88.7	82.0	87.0	87.0	-
	Finance Commission	4.0	4.0	4.0	4.0	-
	<i>Total</i>	<i>106.7</i>	<i>100.0</i>	<i>106.0</i>	<i>106.0</i>	<i>-</i>
<i>Grand Total</i>		<i>17,115.4</i>	<i>16,956.3</i>	<i>17,121.9</i>	<i>17,378.8</i>	<i>256.9</i>

**Table 5**