

Capital Project Financing

Fiscal Years 2018 - 2022

	<i>Existing Authorization</i>	<i>FY18 Authorization</i>	<i>FY19-22 Authorization</i>	<i>State</i>	<i>Federal</i>	<i>Other</i>	<i>Trust</i>	<i>Total</i>
Boston Center for Youth and Families	33,514,033	17,900,000	4,241,642	0	0	0	0	55,655,675
Boston Redevelopment Authority	1,650,000	950,000	0	0	0	0	0	2,600,000
Department of Innovation and Technology	55,368,935	36,513,575	0	0	0	0	0	91,882,510
Emergency Management	1,500,000	0	0	0	0	0	0	1,500,000
Environment Department	10,425,000	573,000	0	0	0	400,000	0	11,398,000
Fire Department	28,102,500	14,975,356	28,650,000	0	0	160,856	0	71,888,712
Library Department	41,752,917	20,550,000	63,500,083	0	0	0	0	125,803,000
Neighborhood Development	3,383,721	0	0	0	0	0	0	3,383,721
Office of Arts & Culture	0	1,700,000	7,600,000	0	0	0	0	9,300,000
Office of New Urban Mechanics	200,000	0	0	0	0	0	0	200,000
Parks and Recreation Department	65,730,331	10,427,974	27,378,807	16,942,173	61,950,086	25,200,469	0	207,629,840
Police Department	61,834,000	0	19,540,000	0	0	0	0	81,374,000
Property Management Department	49,461,500	52,167,558	0	0	0	0	0	101,629,058
Public Health Commission	2,625,998	500,000	0	0	0	0	0	3,125,998
Public Works Department	148,392,752	16,370,351	8,574,571	135,211,661	224,971,286	76,743,571	0	610,264,192
School Department	119,536,120	49,594,450	187,137,919	214,852,078	0	28,525,000	0	599,645,568
Transportation Department	24,247,133	34,266,119	0	11,957,963	14,430,964	14,767,817	0	99,669,996
<i>Total</i>	<i>647,724,941</i>	<i>256,488,382</i>	<i>346,623,023</i>	<i>378,963,875</i>	<i>301,352,336</i>	<i>145,797,713</i>	<i>0</i>	<i>2,076,950,270</i>

Table 2