

Capital Project Financing

Fiscal Years 2019 - 2023

	Existing Authorization	FY19 Authorization	FY20-23 Authorization	State	Federal	Other	Trust	Total
Boston Centers for Youth and Families	37,589,033	10,240,967	2,300,000	0	0	0	0	50,130,000
Boston Planning and Development Agency	2,600,000	400,000	0	0	0	0	0	3,000,000
Boston Public Library	49,187,543	23,000,000	50,750,083	5,597,374	0	0	0	128,535,000
Boston Public Schools	229,704,495	34,798,142	150,428,366	157,744,914	0	18,500,000	0	591,175,917
Department of Innovation and Technology	88,779,795	4,000,000	16,934,292	0	0	0	0	109,714,087
Emergency Management	1,500,000	0	0	0	0	0	0	1,500,000
Environment Department	10,898,000	36,600,000	0	1,227,000	2,500,000	10,400,000	0	61,625,000
Fire Department	38,077,856	10,634,644	29,962,083	0	0	176,856	0	78,851,439
Inspectional Services Department	0	100,000	0	0	0	0	0	100,000
Neighborhood Development	3,990,000	1,500,000	0	0	0	0	0	5,490,000
Office of Arts & Culture	1,900,000	1,700,000	8,000,000	0	0	0	0	11,600,000
Office of New Urban Mechanics	200,000	0	0	0	0	0	0	200,000
Parks and Recreation Department	75,359,968	35,388,000	5,707,455	17,342,173	65,230,086	29,658,550	0	228,686,232
Police Department	58,684,000	28,795,000	0	0	0	0	0	87,479,000
Property Management Department	97,346,058	600,000	0	0	0	0	0	97,946,058
Public Health Commission	3,540,000	7,148,300	0	0	0	0	0	10,688,300
Public Works Department	177,151,925	92,440,000	1,900,000	157,170,677	253,233,134	169,535,335	0	851,431,071
Transportation Department	53,638,252	1,100,000	2,150,000	14,070,542	28,847,354	15,267,817	0	115,073,965
Total	930,146,925	288,445,053	268,132,279	353,152,680	349,810,574	243,538,558	0	2,433,226,069