

1. 目标完成情况 日

业务线	指标	2018-11-08	2018-11-07	2018-11-06	2018-11-05	2018-11-04	2018-11-03	2018-11-02	2018-11-01
ALL	目标新增金额	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
	实际新增金额	17,572,370	22,448,188	15,667,485	14,453,072	10,066,802	13,832,272	15,885,168	14,964,697
	完成度	59%	75%	52%	48%	34%	46%	53%	50%
	差额	-12,427,630	-7,551,812	-14,332,515	-15,546,928	-19,933,198	-16,167,728	-14,114,832	-15,035,303
诺若	目标新增金额	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	实际新增金额	5,669,284	9,297,918	4,287,895	5,016,140	2,620,628	4,073,474	4,543,853	4,519,408
	完成度	38%	62%	29%	33%	17%	27%	30%	30%
	差额	-9,330,716	-5,702,082	-10,712,105	-9,983,860	-12,379,372	-10,926,526	-10,456,147	-10,480,592
财神	目标新增金额	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	实际新增金额	11,903,086	13,150,270	11,379,590	9,436,932	7,446,174	9,758,798	11,341,315	10,445,289
	完成度	79%	88%	76%	63%	50%	65%	76%	70%
	差额	-3,096,914	-1,849,730	-3,620,410	-5,563,068	-7,553,826	-5,241,202	-3,658,685	-4,554,711

2. 产品分配 日

项目业务线	指标	2018-11-08	2018-11-07	2018-11-06	2018-11-05	2018-11-04	2018-11-03	2018-11-02	2018-11-01
ALL	入金	17,572,370	22,448,188	15,667,485	14,453,072	10,066,802	13,832,272	15,885,168	14,964,697
	结算	24,342,200	22,157,097	13,655,558	13,736,813	11,341,562	16,601,683	23,923,677	15,936,201
	净入金	-6,769,829	291,091	2,011,928	716,259	-1,274,760	-2,769,411	-8,038,509	-971,504
诺若	入金	5,669,284	9,297,918	4,287,895	5,016,140	2,620,628	4,073,474	4,543,853	4,519,408
	结算	11,492,989	11,256,318	5,148,386	3,784,069	3,140,859	7,137,784	11,804,064	3,547,094
	净入金	-5,823,705	-1,958,399	-860,490	1,232,071	-520,231	-3,064,310	-7,260,212	972,314
财神	入金	11,903,086	13,150,270	11,379,590	9,436,932	7,446,174	9,758,798	11,341,315	10,445,289
	结算	12,849,210	10,900,780	8,507,172	9,952,744	8,200,703	9,463,899	12,119,612	12,389,107
	净入金	-946,124	2,249,490	2,872,418	-515,812	-754,529	294,899	-778,297	-1,943,818

3. 诺若产品分配 日

产品	指标	2018-11-08	2018-11-07	2018-11-06	2018-11-05	2018-11-04	2018-11-03	2018-11-02	2018-11-01
贴心智投	入金	5,075,508	7,176,237	2,689,029	3,025,188	1,855,452	3,097,316	3,329,919	2,903,271
	结算	10,684,248	10,610,570	4,814,097	3,270,049	2,255,287	5,906,394	10,706,833	2,841,569
	净入金	-5,608,741	-3,434,333	-2,125,069	-244,861	-399,835	-2,809,078	-7,376,914	61,702
贴心智投-新手	入金	195,000	177,300	290,000	177,300	209,900	87,200	205,000	229,800
	结算	107,300	121,100	59,100	72,000	154,000	196,500	264,000	199,000
	净入金	87,700	56,200	230,900	105,300	55,900	-109,300	-59,000	30,800
月月升智投	入金	385,553	334,997	313,515	801,463	332,694	136,797	503,227	765,127
	结算	600,816	421,506	161,586	335,503	577,991	904,034	715,567	387,522
	净入金	-215,263	-86,509	151,929	465,960	-245,297	-767,237	-212,340	377,605
散投	入金	7,500	4,000	7,500	2,500	6,500	21,400	0	13,000
	结算	50,647	63,018	77,492	66,576	104,095	90,949	79,664	67,058
	净入金	-43,147	-59,018	-69,992	-64,076	-97,595	-69,549	-79,664	-54,058
债转	入金	5,724	5,384	4,852	9,689	16,082	10,761	5,707	8,210
	结算	49,979	40,124	36,111	39,942	49,486	39,906	38,001	51,945
	净入金	-44,255	-34,740	-31,259	-30,253	-33,404	-29,145	-32,294	-43,735

4. 财神产品分配 日

产品	指标	2018-11-08	2018-11-07	2018-11-06	2018-11-05	2018-11-04	2018-11-03	2018-11-02	2018-11-01
开心财神	入金	0	0	0	0	0	0	0	0
	结算	128,919	352,337	30,108	133,664	170,352	25,841	258,191	133,454
	净入金	-128,919	-352,337	-30,108	-133,664	-170,352	-25,841	-258,191	-133,454
招财卡	入金	8,728,242	10,516,717	8,592,606	6,846,237	4,853,174	7,208,367	8,787,880	7,873,525
	结算	9,319,185	8,943,403	5,739,286	7,822,046	6,106,719	7,933,507	9,767,368	9,583,383
	净入金	-590,943	1,573,314	2,853,320	-975,809	-1,253,545	-725,140	-979,488	-1,709,858
招财财神	入金	3,105,744	2,499,453	2,499,992	2,499,695	2,500,000	2,499,931	2,499,635	2,499,760
	结算	3,258,787	1,510,551	2,590,278	1,892,932	1,807,132	1,363,052	1,919,553	2,572,967
	净入金	-153,043	988,902	-90,286	606,763	692,868	1,136,879	580,082	-73,207
招财新八宝	入金	69,100	134,100	286,992	91,000	93,000	50,500	53,800	72,004
	结算	142,319	94,489	147,500	104,101	116,500	141,500	174,500	99,303
	净入金	-73,219	39,611	139,492	-13,101	-23,500	-91,000	-120,700	-27,299