Michigan Secretary of State
2022 Help America Vote Act
Election Security Grant Narrative

$1,000,000 – FY 2022-2026

DotGov Migration Support

The Secretary of State is encouraging municipal and county governments to move their election websites to the DotGov (.gov) domain. Currently, a small percentage of jurisdictions in Michigan use this domain. Although the domain is now free, jurisdictions have direct and indirect costs associated with moving their current website domain to DotGov. This includes, among other things, secure site hosting costs and staffing and contracting costs associated with establishment and maintenance of the website under the new domain. The Secretary will make support available through reimbursement and consultation.

$774,556 – FY 2022-2026

Election Day Equipment Upgrades

The Secretary of State will provide support for municipal and county officials in updating equipment used on election day to enhance security and reduce the potential for performance-related failures that could cause voter delays. Election Day equipment eligible for upgrades will include electronic pollbook laptops; encrypted drives; and improvements to delivery of election night results from polling place tabulators to the municipal and/or county clerk for unofficial reporting. The Secretary of State expects to supplement this funding from unused funding for the 2020 HAVA Grant, including funding allocated to local election security equipment support and election night reporting upgrades.

Total: $1,774,556

EAC HAVA GRANT - BUDGET WORKSHEET

GRANTEE NAME:	**MICHIGAN DEPARTMENT OF STATE**	
AWARD TYPE:	**FORMULA**	**MATCH %:** 20%
PROJECT PERIOD START DATE:	3/16/2022	**INDIRECT COST % (IF APPLIED):** 14.4%
PROJECT PERIOD END DATE:	Until Expended	**INDIRECT COST TYPE:** MTDC

SECTION A: GRANT BUDGET	YEAR 1	YEAR 2	YEAR 3	TOTAL:
FEDERAL AMOUNT	$ 10,706,992.00	$ 12,053,705.00	$ 1,774,556.00	$ 24,535,253.00
NON FEDERAL MATCH	$ 535,350.00	$ 2,410,741.00	$ 354,911.00	$ 3,301,002.00
TOTAL:	$ 11,242,342.00	$ 14,464,446.00	$ 2,129,467.00	$ 27,836,255.00

SECTION B: BUDGET CATEGORIES (Federal Only)	Voting Equipment	Voting Processes	Voter Registration Systems	Election Auditing	Cyber and Physical Security	Voter Education	Accessibility	TOTALS	% Fed Total
PERSONNEL				$ 158,094.00	$ 400,000.00			$ 558,094.00	2%
FRINGE RELATED TO SALARY					$ 400,000.00			$ 400,000.00	2%
EQUIPMENT	$ 500,000.00	$ 500,000.00	$ 561,100.00					$ 1,561,100.00	6%
TRAINING			$ 175,900.00		$ 184,300.00			$ 360,200.00	1%
CONTRACTUAL				$ 300,000.00	$ 119,100.00	$ 428,469.00	$ 900,000.00	$ 1,747,569.00	7%
OTHER (IT Programming)			$ 3,981,554.00		$ 4,346,580.00			$ 8,328,134.00	34%
SUBGRANTS	$ 500,000.00	$ 1,774,556.00			$ 9,330,600.00			$ 11,605,156.00	47%
TOTAL DIRECT COSTS								$ -	0%
INDIRECT COSTS (if applied)								$ -	0%
TOTAL PROGRAM BUDGET	$ 1,000,000.00	$ 2,274,556.00	$ 4,718,554.00	$ 458,094.00	$ 14,780,580.00	$ 428,469.00	$ 900,000.00	$ 24,560,253.00	100%
PERCENTAGE BY CATEGORY	4%	9%	19%	2%	60%	2%	4%		

SOURCE DESCRIPTION	STATE FUNDS	OTHER	TOTAL:
APPROPRIATED MATCH - 2018	$ 535,350.00		$ 535,350.00
IN KIND MATCH RECORDED - 2020	$ 1,451,698.00	$ 959,043.00	$ 2,410,741.00
IN KIND MATCH TO BE DETERMINED - 2022	$ 354,911.00		$ 354,911.00
			$ -
	$ 2,341,959.00	$ 959,043.00	$ 3,301,002.00