



Maji Ndogo Water

National water Improvements

Home

Cost
analysis

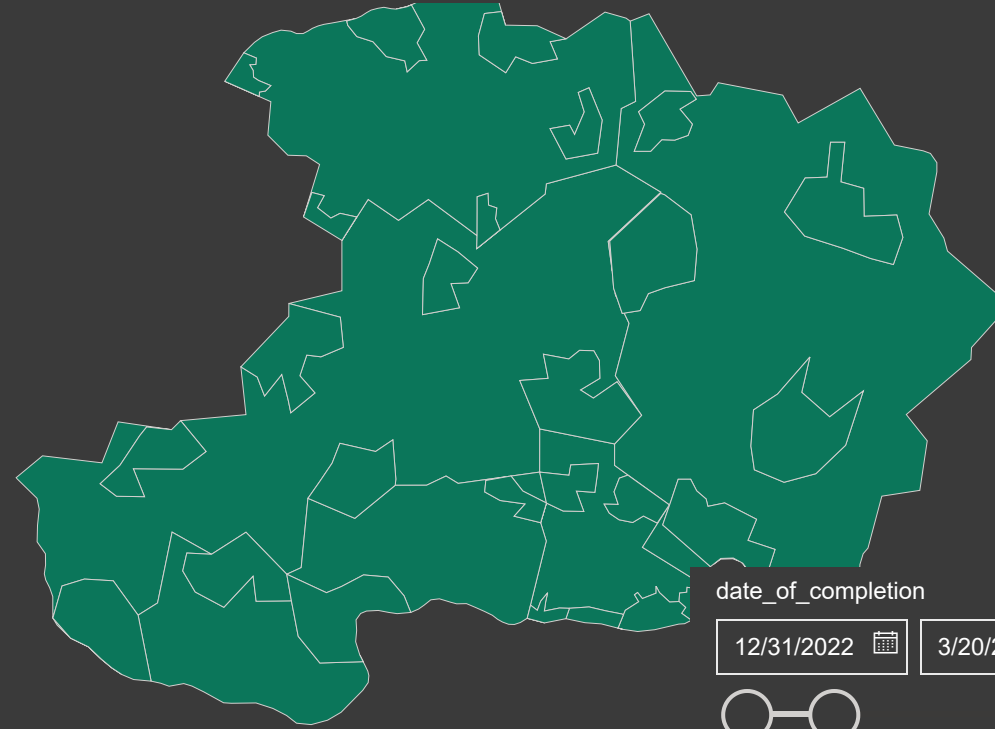
Vendor

5M

people helped

51%

pct_population_now_basic_...



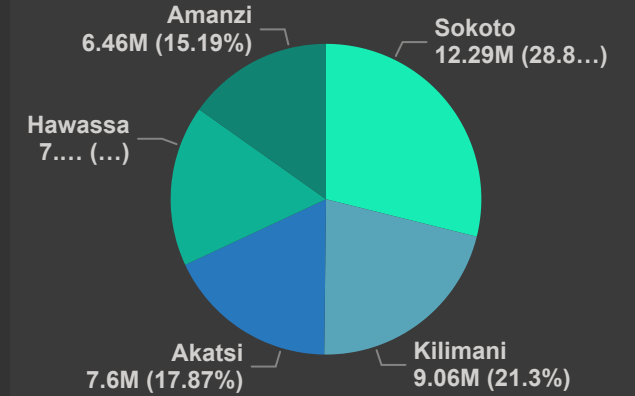
date_of_completion

12/31/2022

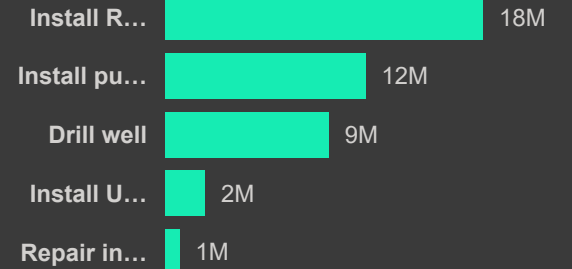
3/20/2024



Total Cost per province



improvements



Total Cost

running cost and running budget Per date_of_completion

42,546,648.06!

Goal: 38,944,300.00 (-9.25%)

100%

pct_project_complete

6946

Source to go

province_name

Akatsi

Kilimani

Amanzi

Sokoto

Hawassa

What influences cost to Decrease ?

When...

...the average of cost decreases by

source_type is
tap_in_home_broken

7.22K

Aggregated_improvements
is Repair infrastructure

7.22K

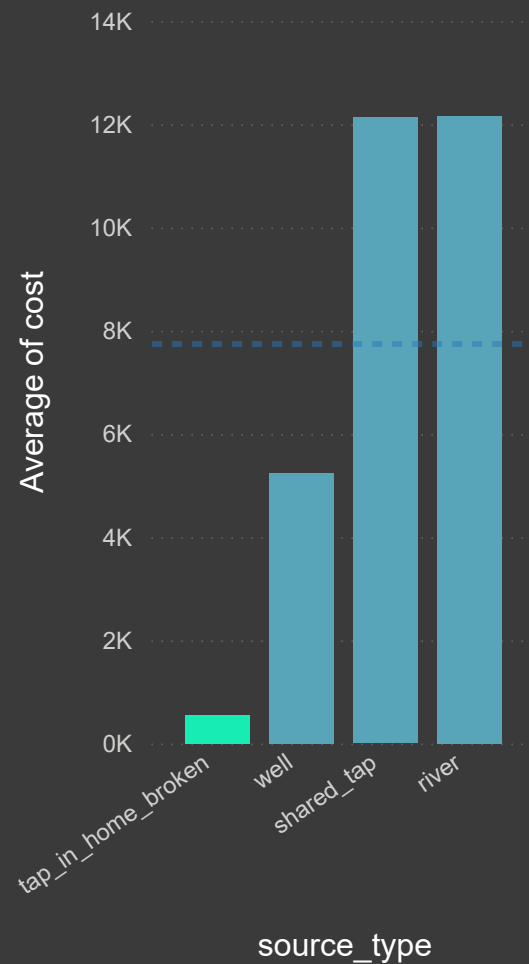
Aggregated_improvements
is Install UV and RO filter

2.21K

source_type is well

1.63K

← cost is more likely to decrease when source_type is tap_in_home_broken than otherwise (on average).



☐ Only show values that are influencers

Sum of cost
154,493,298.31

Sokoto
44,848,058.71

Kilimani
40,344,468.77

Akatsi
32,033,846.59

Hawassa
23,235,105.71

Amanzi
14,031,818.53

Rural_Kilimani
28,821,338.15

Zuri
3,583,903.13

Mrembo
2,395,655.49

Isiqalo
1,926,000.53

Harare-K
1,923,729.96

Amara
1,693,841.51

Total cost

154.49M

Total budget

146.74M

date_of_completion

12/31/2022



5/27/2025



Home

Cost
anaysis

Vendor

Aggregated_improvements

Drill well

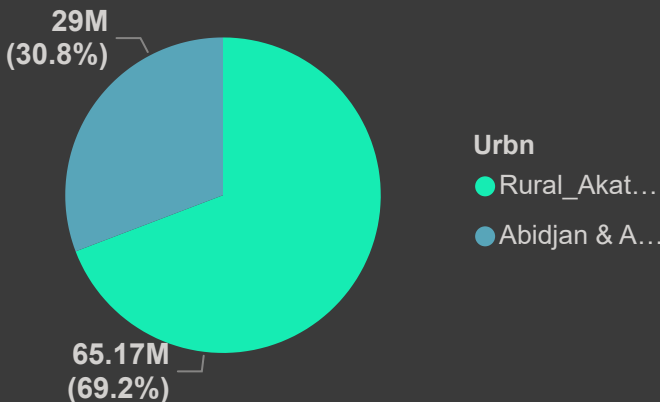
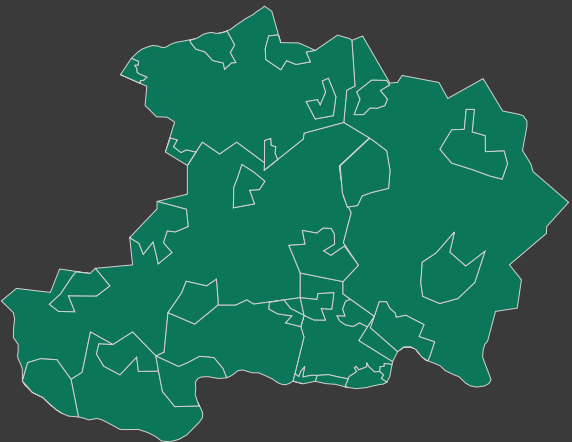
Install public tap(s)*

Install RO filter

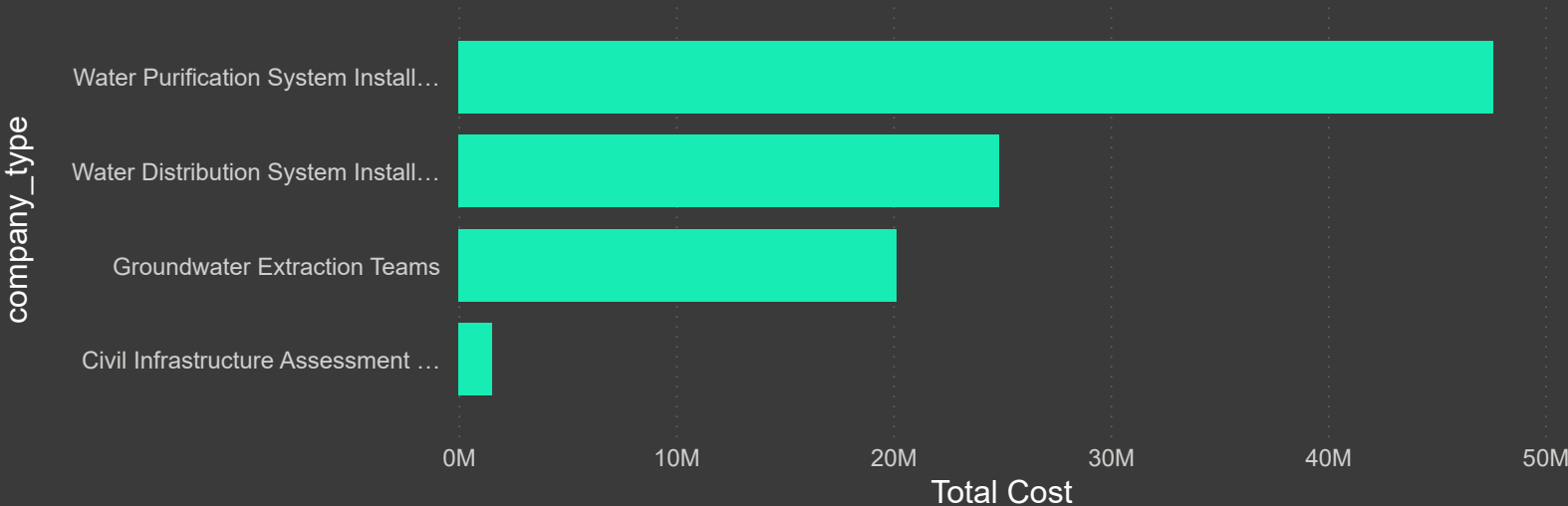
Install UV and RO filter

Repair infrastructure

Total Cost Per Location Type



Total Cost by company_type



Total cost from my budget

