

COMMON SIZE INCOME STATEMENT- INDUSIND BANK LTD

Common Size Income Statement - INDUSIND BANK LTD

Particulars	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23
Sales	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Raw Material Cost	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Change in Inventory	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Power and Fuel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Mfr. Exp	1.52%	1.70%	1.70%	1.77%	1.98%	1.51%	1.25%	1.14%	1.08%	0.97%
Employee Cost	9.82%	10.13%	10.42%	10.58%	10.32%	8.34%	7.69%	7.65%	8.09%	8.35%
Selling and admin	7.33%	7.81%	5.07%	7.90%	4.88%	4.17%	3.78%	3.48%	3.98%	3.81%
Other Expenses	12.29%	12.69%	18.08%	19.21%	20.76%	27.69%	31.10%	42.91%	38.25%	29.56%
Other Income	22.91%	26.29%	27.77%	28.96%	27.49%	25.37%	24.15%	22.62%	23.80%	22.45%
Depreciation	1.19%	1.31%	1.32%	1.32%	1.22%	1.03%	0.97%	1.05%	1.04%	1.03%
Interest	64.98%	64.71%	61.96%	57.92%	56.61%	60.26%	58.10%	53.35%	51.33%	51.63%
Profit before tax	25.78%	27.95%	29.22%	30.26%	31.72%	22.37%	21.26%	13.05%	20.03%	27.11%
Tax	8.72%	9.44%	9.96%	10.36%	10.85%	7.54%	5.92%	3.27%	5.07%	6.79%
Net profit	17.06%	18.51%	19.26%	19.91%	20.87%	14.83%	15.35%	9.78%	14.96%	20.32%
Dividend Amount	2.23%	2.19%	2.26%	2.49%	2.60%	2.03%	0.00%	1.33%	2.14%	2.99%
EBITDA	91.95%	93.97%	92.50%	89.50%	89.55%	83.66%	80.33%	67.45%	72.40%	79.77%

COMMON SIZE BALANCE SHEET- INDUSIND BANK LTD

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Particulars	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23
Total Liabilities	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Equity Share Capital	0.60%	0.47%	0.42%	0.33%	0.27%	0.22%	0.23%	0.21%	0.19%	0.17%
Reserves	9.79%	9.05%	11.97%	11.22%	10.49%	9.39%	11.08%	11.73%	11.67%	11.76%
Borrowings	86.48%	84.76%	82.57%	83.42%	85.70%	87.17%	85.58%	84.72%	84.83%	84.20%
Other Liabilities	3.12%	5.72%	5.04%	5.02%	3.54%	3.22%	3.11%	3.33%	3.30%	3.87%
Total Assets	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Net Block	1.14%	1.00%	0.85%	0.73%	0.59%	0.61%	0.57%	0.48%	0.44%	0.41%
Capital Work in Progress	0.03%	0.03%	0.03%	0.02%	0.01%	0.01%	0.03%	0.02%	0.02%	0.03%
Investments	24.78%	20.47%	23.83%	20.54%	22.60%	21.33%	19.53%	19.20%	17.66%	18.16%
Other Assets	66.28%	68.86%	68.21%	68.28%	70.84%	72.73%	74.66%	64.78%	64.90%	69.07%
Receivables	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inventory	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Cash & Bank	7.78%	9.64%	7.08%	10.43%	5.96%	5.32%	5.21%	15.52%	16.98%	12.34%