

# Quarterly Expense Report

## Q1 2024 Regional Expenses

Our company has the following expenses for Q1 2024: **United States Office:** \$2,500,000 USD

**United Kingdom Office:** £1,800,000 GBP

**Japan Office:** ¥380,000,000 JPY

**European Union Office:** €2,100,000 EUR

**Singapore Office:** S\$3,200,000 SGD

These expenses include salaries, operations, marketing, and R&D; costs. Additional financial metrics: • Total headcount: 1,250 employees globally • Average expense per employee: varies by region • Projected Q2 expense reduction target: 8% across all regions