

Recommendation Details Sheet (Samagra Shiksha)

of

Bihar

2024-2025

Recommended

by

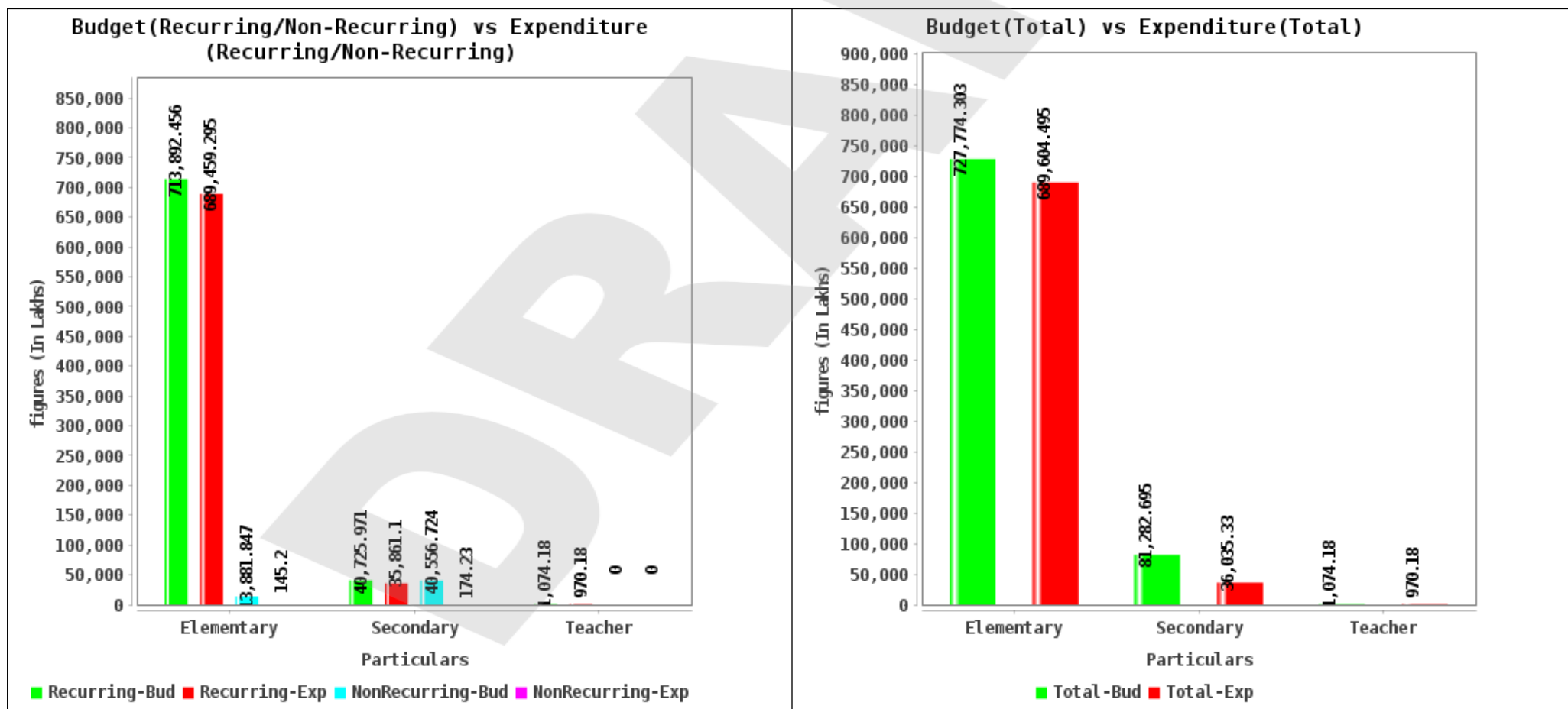
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y. 2023-24			Expenditure till 31st March 2024		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	713892.45574	13881.84700	727774.30274	689459.29499	145.20000	689604.49499
2	Secondary Education	40725.97071	40556.72398	81282.69469	35861.10000	174.23000	36035.33000
3	Teacher Education	1074.18000	0.00000	1074.18000	970.18000	0.00000	970.18000
4	Grand Total	755692.60645	54438.57098	810131.17743	726290.57499	319.43000	726610.00499

Budget Approved for F.Y. 2023-24 VS Anticipated Expenditure Details till 31st March 2024



Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	499123.47000	State Share(40.0%)	332748.98000	Total	831872.45000
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Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	152616.07700	73413.31924	79202.75776
2	Secondary Education	113998.05398	32477.53994	81520.51404
3	Teacher Education	227.86000	0.00000	227.86000
4	Total	266841.99098	105890.85918	160951.13180

State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	833629.08027	205425.90700	1039054.98727	677733.38690	38412.02000	716145.40690
2	Secondary Education	110086.59240	83812.12874	193898.72114	52885.39400	23802.10000	76687.49400
3	Teacher Education	1697.40000	9000.00000	10697.40000	1369.20000	0.00000	1369.20000
4	Grand Total	945413.07267	298238.03574	1243651.10841	731987.98090	62214.12000	794202.10090
5	Central Share(60.0%)			746190.66505			476521.26054
6	State Share(40.0%)			497460.44336			317680.84036

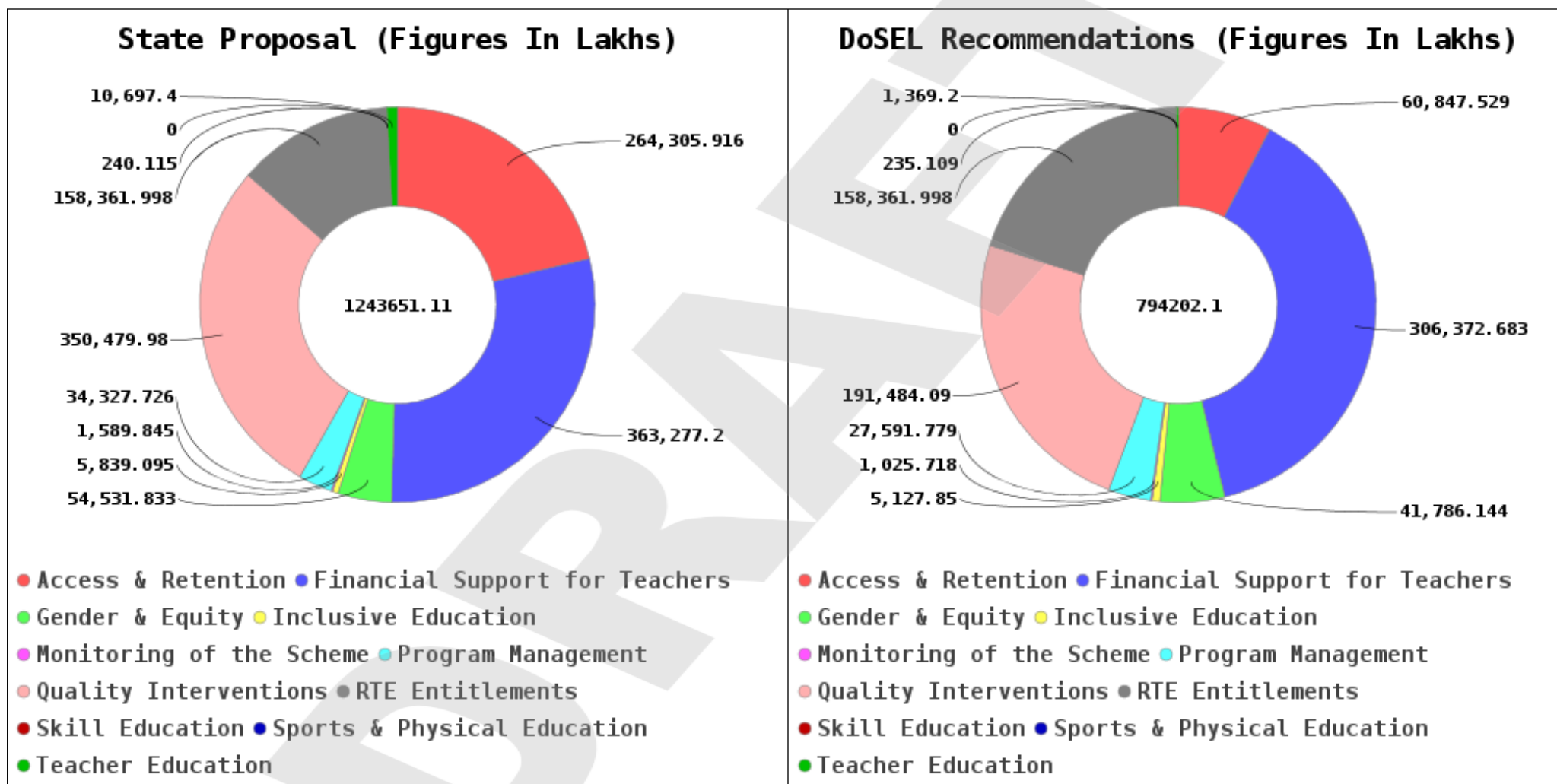
Major Component wise Details

SNo	Major Component	Figures for F.Y. 2023-24								
		Budget Approvals			Expenditure till 31st March 2024			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	2413.70000	29588.18000	32001.88000	2126.58000	0.00000	2126.58000	88.10	0.00	6.65
2	Financial Support for Teachers	324394.61000	0.00000	324394.61000	324394.61000	0.00000	324394.61000	100.00	0.00	100.00
3	Gender & Equity	36950.41200	1422.79098	38373.20298	36932.76600	273.28000	37206.04600	99.95	19.21	96.96
4	Inclusive Education	12902.14700	320.00000	13222.14700	4733.54000	42.00000	4775.54000	36.69	13.12	36.12
5	Monitoring of the Scheme	1194.32000	0.00000	1194.32000	1194.32000	0.00000	1194.32000	100.00	0.00	100.00
6	Program Management	27595.73990	0.00000	27595.73990	24595.20000	0.00000	24595.20000	89.13	0.00	89.13
7	Quality Interventions	175843.76755	22555.60000	198399.36755	163282.39899	0.00000	163282.39899	92.86	0.00	82.30
8	RTE Entitlements	162414.93000	0.00000	162414.93000	159615.13000	0.00000	159615.13000	98.28	0.00	98.28
9	Skill Education	3992.85000	552.00000	4544.85000	3839.90000	4.15000	3844.05000	96.17	0.75	84.58
10	Sports & Physical Education	6915.95000	0.00000	6915.95000	4605.95000	0.00000	4605.95000	66.60	0.00	66.60
11	Teacher Education	1074.18000	0.00000	1074.18000	970.18000	0.00000	970.18000	90.32	0.00	90.32
12	Total	755692.60645	54438.57098	810131.17743	726290.57499	319.43000	726610.00499	96.11	0.59	89.69

Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	3314.31550	260991.60000	264305.91550	21.25	770.94880	60076.58000	60847.52880	7.66
2	Financial Support for Teachers	363277.20000	0.00000	363277.20000	29.21	306372.68300	0.00000	306372.68300	38.58
3	Gender & Equity	50012.59740	4519.23574	54531.83314	4.38	40408.60430	1377.54000	41786.14430	5.26
4	Inclusive Education	5839.09500	0.00000	5839.09500	0.47	5127.85000	0.00000	5127.85000	0.65
5	Monitoring of the Scheme	1589.84455	0.00000	1589.84455	0.13	1025.71790	0.00000	1025.71790	0.13
6	Program Management	34327.72630	0.00000	34327.72630	2.76	27591.77940	0.00000	27591.77940	3.47
7	Quality Interventions	326757.78042	23722.20000	350479.98042	28.18	190724.09008	760.00000	191484.09008	24.11
8	RTE Entitlements	158361.99850	0.00000	158361.99850	12.73	158361.99850	0.00000	158361.99850	19.94
9	Skill Education	235.11500	5.00000	240.11500	0.02	235.10892	0.00000	235.10892	0.03
10	Sports & Physical Education	0.00000	0.00000	0.00000	0.00	0.00000	0.00000	0.00000	0.00
11	Teacher Education	1697.40000	9000.00000	10697.40000	0.86	1369.20000	0.00000	1369.20000	0.17
12	Total	945413.07267	298238.03574	1243651.10841		731987.98090	62214.12000	794202.10090	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Schem Name : 1 - Elementary Education																
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type - III (Recurring) (New) (Classes VI -XII)	1-Food/Lodging per child per month	R	2948.00000	2948.00000			1000	0.22000	220.00000				Not Recommended	
			2-Supplementary TLM, Stationery and other educational material	R	268.00000	268.00000			1000	0.02000	20.00000				Not Recommended	
			3-1 Warden	R	220.80000	220.80000			5	3.00000	15.00000				Not Recommended	
			4-3 Part time teachers	R	868.32000	868.32000			30	2.64000	79.20000				Not Recommended	
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	421.29600	421.29600			20	1.57200	31.44000				Not Recommended	
			6-1 Head Cook	R	144.64000	144.64000			5	1.57200	7.86000				Not Recommended	
			7-2 Assistant Cook	R	405.21600	405.21000			20	1.51200	30.24000				Not Recommended	
			8-Specific skill training per girl	R	268.00000	268.00000			1000	0.02000	20.00000				Not Recommended	
			9-Medical care / Contingencies	R	241.20000	240.00000			1000	0.01800	18.00000				Not Recommended as details are not provided	
			10-Maintenance	R	138.00000	137.00000			5	3.00000	15.00000				Not Recommended	
			11-Miscellaneous	R	138.00000	137.00000			5	3.00000	15.00000				Not Recommended	
			12-P.T.A.	R	18.40000	18.40000			5	0.20000	1.00000				Not Recommended	
			13-Capacity Building	R	9.20000	9.20000			5	0.20000	1.00000				Not Recommended	
			14-Physical / Self Defence	R	13.80000	13.80000			5	0.15000	0.75000				Not Recommended	
			15-Examination Fee	R	50.40000	50.40000			500	0.01200	6.00000				Not Recommended	
			16-Stipend per girl per month	R	160.80000	160.00000			1000	0.01200	12.00000				Not Recommended	
			17-1 Full time Accountant	R	145.72800	145.00000			5	2.40000	12.00000				Not Recommended	
			18-Preparatory Camps	R	13.80000	13.80000			5	0.20000	1.00000				Not Recommended	
			19-Electricity / Water Charges	R	184.00000	180.00000										
			Sub Total					6657.60000	6648.86600			5615		505.49000		
		1.1.2 - KGBV - Type - III (NR) (New) (Classes VI -XII)	1-Construction of building (new) / Upgradation	NR	297.67700					1	297.67700	297.67700	1	297.00000	297.00000	Recommended as proposed for upgradation of KGBV to type III
			2-Bedding	NR						4	3.75000	15.00000	100	0.03000	3.00000	Recommended Rs 3 lakhs for 100 new Beddings
			Sub Total					297.67700			5		312.67700	101		300.00000
		1.1.3 - KGBV - Type I (Recurring) (Previous Year) (Classes VI -	1-Food/Lodging per child per month	R	9746.00000	9746.00000				44300	0.21503	9526.00000	44300	0.21503	9525.82900	Recommended as proposed
			2-Stipend per girl per month	R	531.60000	531.60000				44300	0.01200	531.60000	44300	0.01200	531.60000	Recommended as proposed
			3-Supplementary TLM,	R	886.00000	886.00000				44300	0.02000	886.00000	44300	0.02000	886.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		VIII)	Stationery and other educational material												
			4-1 Warden	R	1063.20000	1063.20000			443	2.99549	1327.00000	443	2.40000	1063.20000	"Recommended @Rs.20000/- per month per warden for proposed 443 wardens in existing and functional 443 KGBVs (01 warden in each KGBV)"
			5-4 - 5 Full Time Teachers	R					60	2.64000	158.40000	60	2.64000	158.40000	Recommended as proposed
			6-1 Full Time Accountant	R	701.71200	701.12000			443	2.38050	1054.56000	443	2.38000	1054.34000	Recommended as proposed
			7-1 Head Cook	R	696.39600	696.39600			443	1.58507	702.18800	443	1.57200	696.39600	Recommended @Rs. 1.572 lakhs per Head Cook
			8-2 Assistant Cook	R	1339.63200	1339.63200			886	1.52900	1354.69600	886	1.51200	1339.63200	Recommended @Rs.1.512 lakhs per Assistant cook for 886 assistant cook
			9-Specific skill training per girl	R	1329.00000	1329.00000			44300	0.03000	1329.00000	44300	0.03000	1329.00000	Recommended as proposed
			10-Medical care / Contingencies	R	1107.50000	1107.50000			44300	0.02703	1197.50000	44300	0.02500	1107.50000	Recommended @Rs. 2500 per Girl student
			11-Maintenance	R	886.00000	886.00000			443	3.20000	1417.60000	443	2.00000	886.00000	Recommended @Rs 2 lakhs per KGBV
			12-Miscellaneous	R	886.00000	886.00000			443	3.20000	1417.60000	443	2.00000	886.00000	Recommended @Rs. 2 lakhs per KGBV
			13-P.T.A.	R	88.60000	88.60000			443	0.20542	91.00000	443	0.20000	88.60000	Recommended @Rs. 20,000 per KGBV
			14-Capacity Building	R	88.60000	88.60000			443	0.20000	88.60000	443	0.20000	88.60000	Recommended as proposed
			15-Physical / Self Defence	R	66.45000	66.45000			443	0.14691	65.08000	443	0.14690	65.07670	Recommended as proposed
			16-3 Part Time Teachers	R	2870.64000	2870.64000			1329	2.64000	3508.56000	1329	2.16000	2870.64000	"Recommended @Rs.18000/- per month per teacher for existing posted 1329 part time teachers in existing and functional 443 KGBVs (Physical status as per Prabandh)"
			17-2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	R	1392.79200	1392.79200			886	1.54004	1364.47600	886	1.54004	1364.47544	Recommended as proposed
			18-Electricity / Water Charges	R	664.50000	664.50000			439	1.50000	658.50000	439	1.50000	658.50000	Recommended as proposed
			19-Preparatory Camps	R	44.30000	44.30000			443	0.19865	88.00000	443	0.10000	44.30000	Recommended @Rs, 10,000 per KGBV
			Sub Total		24388.92200	24388.33000			229087		26766.36000	229087		24644.08914	
		1.1.4 - KGBV - Type - I (NR) (New) (Classes VI -VIII)	1-Boundary Wall	NR			7.63000								
			2-Boring/ Handpump	NR			7.24000								
			3-Construction of Building (New)	NR			94.95000								

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-Electricity/water charges	NR			0.93000								
			Sub Total				110.75000								
		1.1.5 - KGBV - Type - III (NR) (Previous Year) (Classes VI - XII)	1-Construction of building (new) / Upgradation	NR			10277.96000								
			2-Furniture/ Equipment (including kitchen)	NR			258.03000								
			3-Bedding	NR					403	0.03737	15.06000	403	0.03000	12.09000	Recommended @Rs 3000 for replacement of 403 beddings
			4-Replacement of bedding (once in 3 years)	NR	144.00000		49.91000	1.50000	110	0.46364	51.00000	110	0.03000	3.30000	Recommended @Rs 3000 for replacement of bedding
			Sub Total		144.00000		10585.90000	1.50000	513		66.06000	513		15.39000	
		1.1.6 - KGBV - Type - I (Recurring) (New) (Classes VI -VIII)	1-Food/Lodging per child per month	R					400	0.22000	88.00000				Not recommended
			2-Stipend per girl per month	R					500	0.01200	6.00000				Not recommended
			3-Supplementary TLM, Stationery and other educational material	R					900	0.02000	18.00000				Not Recommended
			4-1 Warden	R					9	3.00000	27.00000				Not Recommended as Details are not provided
			5-1 Full Time Accountant	R					9	2.73333	24.60000				Not recommended
			6-1 Head Cook	R					9	1.57200	14.14800				Not recommended
			7-2 Assistant Cook	R					8	1.51200	12.09600				Not recommended
			8-Specific skill training per girl	R					400	0.03000	12.00000				Not recommended
			9-Maintenance	R					4	3.20000	12.80000				Not recommended
			10-Miscellaneous	R					4	3.20000	12.80000				Not recommended
			11-Capacity Building	R					4	0.20000	0.80000				Not recommended
			12-Physical / Self Defence	R					4	0.15000	0.60000				Not recommended
			13-3 Part Time Teachers	R					12	2.64000	31.68000				Not recommended
			14-2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	R					8	1.57200	12.57600				Not recommended
			15-Electricity / Water Charges	R					4	1.50000	6.00000				Not recommended
			Sub Total						2275		279.10000				
		1.1.7 - KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)	1-Replacement of bedding (once in 3 years)	NR	654.00000		326.61000	9.65000	63	2.60857	164.34000	6300	0.02600	163.80000	Recommended for 6300 beddings
			Sub Total		654.00000		326.61000	9.65000	63		164.34000	6300		163.80000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		1.1.8 - KGBV - Type III (Recurring) (Previous Year) (Classes VI - XII)	1-Food/Lodging per child per month	R					13400	0.21403	2868.00000	13400	0.21403	2868.00200	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational material	R					13400	0.02000	268.00000	13400	0.02000	268.00000	Recommended as proposed
			3-1 Warden	R					92	2.97391	273.60000	92	2.40000	220.80000	Recommended @Rs.20000/- per month per warden for 92 wardens in existing and functional 92 KGBVs (01 warden in each KGBV)
			4-3 Part time teachers	R					402	2.61134	1049.76000	402	2.16000	868.32000	Recommended as proposed
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R					268	1.57200	421.29600	268	1.57200	421.29600	Recommended as proposed
			6-1 Head Cook	R					92	1.57167	144.59400	92	1.57167	144.59364	Recommended as proposed
			7-2 Assistant Cook	R					268	1.51334	405.57600	268	1.51334	405.57512	Recommended as proposed
			8-Specific skill training per girl	R					13400	0.02022	271.00000	13400	0.02000	268.00000	Recommended @Rs. 2,000 per girl for 13400 girls as proposed
			9-Medical care / Contingencies	R					14507	0.01869	271.15400	14507	0.01800	261.12600	Recommended @Rs.1800 per Student
			10-Maintenance	R					92	3.61739	332.80000	92	1.50000	138.00000	Recommended @Rs.1.50 lakh per KGBV per annum for existing and functional 92 KGBVs.
			11-Miscellaneous	R					99	3.00000	297.00000	92	1.50000	138.00000	Recommended @Rs.1.5 lakh per KGBV per annum for existing and functional 92 KGBVs.
			12-P.T.A.	R					92	0.36957	34.00000	92	0.20000	18.40000	Recommended @Rs. 20,000 per KGBV
			13-Capacity Building	R					92	0.19565	18.00000	92	0.19565	17.99980	Recommended as proposed
			14-Physical / Self Defence	R					92	0.14783	13.60000	92	0.14780	13.59760	Recommended as proposed
			15-Examination Fee	R					4200	0.01200	50.40000	4200	0.01200	50.40000	Recommended as proposed
			16-Stipend per girl per month	R					400	0.01200	4.80000	400	0.01200	4.80000	Recommended as proposed
			17-1 Full time Accountant	R					85	2.40000	204.00000	85	2.40000	204.00000	Recommended as proposed
			18-Electricity / Water Charges	R					88	2.80682	247.00000	88	2.00000	176.00000	Recommended @Rs. 2 lakhs for 88 KGBVs as proposed
			19-Stipend per girl per month	R					12900	0.01200	154.80000	12900	0.01200	154.80000	Recommended as proposed
			20-1 Full time Accountant	R					2	2.40000	4.80000	2	2.40000	4.80000	Recommended as proposed
			21-Electricity / Water Charges	R					4	2.75000	11.00000	4	2.00000	8.00000	Recommended @Rs. 2 lakhs per KGBV for 4 KGBV
			22-Preparatory Camps	R					94	0.28936	27.20000	92	0.15000	13.80000	Recommended @Rs.15000/- per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															KGBV per annum for existing and functional 92 KGBVs.
			Sub Total						74069		7372.38000	74060		6668.31016	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		32142.19900	31037.19600	11023.26000	11.15000	311627		35466.40700	310061		31791.58930	
	1.2 - Special Projects for Equity	1.2.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	65.25000	65.25000									
			2-Vending Machines (Elementary)	NR	73.95000	73.95000	5.22000	5.22000							
			Sub Total		139.20000	139.20000	5.22000	5.22000							
			Total of Special Projects for Equity		139.20000	139.20000	5.22000	5.22000							
	1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	80.10000	80.10000			534	0.15000	80.10000	534	0.15000	80.10000	Recommended as proposed
			Sub Total		80.10000	80.10000			534		80.10000	534		80.10000	
			Total of Rani Laxmibai Atma Raksha Prashikshan		80.10000	80.10000			534		80.10000	534		80.10000	
			Total of Gender & Equity		32361.49900	31256.49600	11028.48000	16.37000	312161		35546.50700	310595		31871.68930	
2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-3 Months (Non-Residential - Fresh)	R					1038	0.01500	15.57000	1038	0.01500	15.57000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			2-6 Months (Non-Residential - Fresh)	R	535.86000	150.00000			13238	0.03000	397.14000	13238	0.03000	397.14000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			3-9 Months (Non - Residential - Fresh)	R	303.57000	155.00000			4318	0.04500	194.31000	4318	0.04500	194.31000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			4-12 Month (Non-Residential - Fresh)	R					135	0.06000	8.10000	135	0.06000	8.10000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			Sub Total		839.43000	305.00000			18729		615.12000	18729		615.12000	
		2.1.2 - Special Training for OoSC - Residential (Fresh)	1-3 Months (Residential - Fresh)	R					9	0.05000	0.45000	9	0.05000	0.45000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			2-6 Months (Residential - Fresh)	R					24	0.10000	2.40000	24	0.10000	2.40000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			3-9 Months (Residential - Fresh)	R					319	0.15000	47.85000	319	0.15000	47.85000	Recommended as Proposed. State upload childwise entry on



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															PRABANDH Portal.
			4-12 Month (Residential - Fresh)	R					20	0.20000	4.00000	20	0.20000	4.00000	Recommended as Proposed. State upload childwise entry on PRABANDH Portal.
			Sub Total						372		54.70000	372		54.70000	
			Total of Special Training of Out of School Children (OoSC)		839.43000	305.00000			19101		669.82000	19101		669.82000	
2.2 - Community Mobilization	2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC		R	1982.79000	542.55000			65852	0.03000	1975.56000	65852	0.03000	1975.56000	Recommended as proposed for Training of SMC/ SDMC and for preparing School development plan
		2-Community Mobilization		R	991.39500	200.35000									
		Sub Total			2974.18500	742.90000			65852		1975.56000	65852		1975.56000	
		Total of Community Mobilization			2974.18500	742.90000			65852		1975.56000	65852		1975.56000	
2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls		R	52923.14000	52923.14000			8102522	0.00600	48615.13200	8102522	0.00600	48615.13200	Recommended as proposed as per norms
		2-ST Boys		R	1340.78000	1340.78000			151751	0.00600	910.50600	151751	0.00600	910.50600	Recommended as proposed as per norms
		3-SC Boys		R	12100.74000	12100.74000			1794480	0.00600	10766.88000	1794480	0.00600	10766.88000	Recommended as proposed as per norms
		4-BPL Boys		R	36043.19000	36043.19000			7543102	0.00600	45258.61200	7543102	0.00600	45258.61200	Recommended as proposed as per norms
		Sub Total			102407.85000	102407.85000			17591855		105551.13000	17591855		105551.13000	
		Total of Free Uniforms			102407.85000	102407.85000			17591855		105551.13000	17591855		105551.13000	
2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)		R	11387.05000	11387.05000			3729014	0.00250	9322.53500	3729014	0.00250	9322.53500	Recommended as proposed as per norms
		2-Braille Books (Class I II)		R	10.61000	10.61000			1025	0.00250	2.56250	1025	0.00250	2.56250	Recommended as proposed as per norms
		3-Large Print Books (Class I II)		R	10.33000	10.33000			3347	0.00250	8.36750	3347	0.00250	8.36750	Recommended as per norms as proposed
		4-Text Books (Class III - V)		R	18369.78000	18369.78000			7253370	0.00250	18133.42500	7253370	0.00250	18133.42500	Recommended as proposed as per norms
		5-Braille Books (Class III - V)		R	15.61000	15.61000			2048	0.00250	5.12000	2048	0.00250	5.12000	Recommended as proposed as per norms
		6-Large Print Books (Class III - V)		R	20.46000	20.46000			6985	0.00250	17.46250	6985	0.00250	17.46250	Recommended as proposed as per norms
		7-Text Books (Class VI - VIII)		R	25883.51000	25883.51000			5590801	0.00400	22363.20400	5590801	0.00400	22363.20400	Recommended as proposed as per norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			8-Braille Books (Class VI VIII)	R	22.56000	22.56000			1350	0.00400	5.40000	1350	0.00400	5.40000	Recommended as proposed as per norms
			9-Large Print Books (Class VI - VIII)	R	22.83000	22.83000			6473	0.00400	25.89200	6473	0.00400	25.89200	Recommended as proposed as per norms
			Sub Total		55742.74000	55742.74000			16594413		49883.96850	16594413		49883.96850	
		Total of Free Textbooks		55742.74000	55742.74000			16594413		49883.96850	16594413		49883.96850		
	2.5 - Support to SCPCR	2.5.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	34.79000	0.75000									
			Sub Total		34.79000	0.75000									
		Total of Support to SCPCR		34.79000	0.75000										
	Total of RTE Entitlements				161998.99500	159199.24000			34271221		158080.47850	34271221		158080.47850	
	3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R					3100	0.22000	682.00000			
2-Stipend per child per month				R					3100	0.01200	37.20000				Not considered
3-Supplementary TLM, Stationery and other educational material				R					3100	0.01000	31.00000				Not considered
4-1 Warden				R					31	2.45806	76.20000				Not considered
5-3 Part time teachers				R					93	2.15652	200.55600				Not considered
6-1 Head Cook				R					31	1.57200	48.73200				Not considered
7-2 Assistant Cook				R					61	1.51200	92.23200				Not considered
8-Specific Skill training				R					2506	0.02914	73.03000				Not considered
9-Electricity / water charges				R					30	1.00000	30.00000				Not considered
10-Medical care/contingencies				R					2902	0.02260	65.58750				Not considered
11-Maintenance				R					229	3.14279	719.70000				Not considered
12-Miscellaneous				R					31	1.00000	31.00000				Not considered
13-Preparatory camps				R					31	0.20000	6.20000				Not considered
14-P.T.A / school functions				R					31	0.20000	6.20000				Not considered
15-Capacity Building				R					31	0.10026	3.10820				Not considered
16-Physical / Self Defence Training				R					31	0.09855	3.05500				Not considered
17-1 Full time Accountant				R					29	2.51310	72.88000				Not considered
18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)				R					56	1.57193	88.02800				Not considered

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total						15423		2266.70870				
		3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	1-TLM and equipment including library books	NR			22.00000	5.65000							
			Sub Total				22.00000	5.65000							
		3.1.3 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Capacity 50) (Elementary)	1-1 Sweeper	R					31	1.57000	48.67000				Not considered
			Sub Total						31		48.67000				
		3.1.4 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R					700	0.22000	154.00000	700	0.22000	154.00000	Recommended as proposed
			2-Stipend per child per month	R					700	0.01200	8.40000	700	0.01200	8.40000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R					700	0.01000	7.00000	700	0.01000	7.00000	Recommended @Rs. 1000 / child for 700 students in 7 existing hostels
			4-1 Warden	R					8	2.40000	19.20000	7	2.40000	16.80000	Recommended @Rs. 20000 / warden for 7 wardens in 7 existing hostels of 100 capacity each
			5-3 Part time teachers	R					21	2.16000	45.36000	21	2.16000	45.36000	Recommended @Rs. 18000 / month per teacher for 21 teachers in 7 existing hostels of 100 capacity each
			6-1 Full Time Accountant	R					7	2.16000	15.12000	7	2.16000	15.12000	Recommended @Rs. 18000 / month for 7 full time accountants in 7 existing hostels
			7-1 Head Cook	R					7	1.57200	11.00400	7	1.57200	11.00400	Recommended as proposed
			8-2 Assistant Cook	R					16	1.51200	24.19200	14	1.51200	21.16800	Recommended as proposed
			9-Specific Skill training	R					7	0.20000	1.40000	7	0.01000	0.07000	Recommended @Rs. 1000 / child for 700 students in 7 existing hostels
			10-Electricity / water charges	R					7	1.00000	7.00000	7	1.00000	7.00000	Recommended @Rs. 1 lakh / hostel for existing 7 hostels of 100 capacity each
			11-Medical care/contingencies	R					700	0.01250	8.75000	700	0.01250	8.75000	Recommended @Rs. 1250 / child for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															700 students in 7 existing hostels
			12-Maintenance	R					8	1.27500	10.20000	7	1.00000	7.00000	Recommended @Rs. 1 lakh / hostel for existing 7 hostels of 100 capacity each
			13-Miscellaneous	R					7	1.94286	13.60000	7	1.00000	7.00000	Recommended @Rs. 1 lakh / hostel for existing 7 hostels of 100 capacity each
			14-Preparatory camps	R					7	0.11514	0.80600				This activity is for new hostels, so not considered
			15-P.T.A / school functions	R					7	0.11686	0.81800				Already covered under annual school grant to which hostel is attached
			16-Capacity Building	R					7	0.20000	1.40000	7	0.10000	0.70000	Recommended @Rs. 10000 / hostel for existing 7 hostels of 100 capacity each
			17-Physical / Self Defence Training	R					7	0.10000	0.70000	7	0.10000	0.70000	Recommended as proposed
			18-2 Support staff - (Accountant/ Assistant, Peon, Chowkidar)	R					14	1.57200	22.00800	14	1.57200	22.00800	Recommended as proposed
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R					5	2.16000	10.80000				Activity repeated
			Sub Total						2935		361.75800	2912		332.08000	
		3.1.5 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	330.00000	187.00000			800	0.22000	176.00000	800	0.22000	176.00000	Recommended @Rs. 1833.33 / child per month for 1600 students in 8 hostels of 100 capacity each
			2-Stipend per child per month	R	18.00000	18.00000			800	0.01200	9.60000	800	0.01200	9.60000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	15.00000	15.00000			800	0.02000	16.00000	800	0.01000	8.00000	Recommended @Rs. 1000 / child for 1600 students in 8 hostels of 100 capacity each
			4-1 Warden	R	36.00000	36.00000			8	2.40000	19.20000	8	2.40000	19.20000	Recommended as proposed
			5-3 Part time teachers	R	97.20000	32.00000			24	2.16000	51.84000	24	2.16000	51.84000	Recommended as proposed
			6-1 Head Cook	R	23.58000	23.58000			8	1.57150	12.57200	8	1.57150	12.57200	Recommended as proposed
			7-2 Assistant Cook	R	45.36000	20.00000			16	1.51200	24.19200	16	1.51200	24.19200	Recommended as proposed
			8-Specific Skill training	R	15.00000	5.00000			800	0.03000	24.00000	800	0.01000	8.00000	Recommended @Rs.1000 / child for 800 students in 8 existing hostels of 100 capacity each
			9-Electricity / water charges	R	15.00000	11.00000			8	1.00000	8.00000	8	1.00000	8.00000	Recommended as proposed
			10-Medical care/contingencies	R	18.00000	18.00000			800	0.01250	10.00000	800	0.01250	10.00000	Recommended @Rs. 1250 / child for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															1600 students in 8 hostels of 100 capacity each
			11-Maintenance	R	15.00000	15.00000			8	1.00000	8.00000	8	1.00000	8.00000	Recommended as proposed
			12-Miscellaneous	R	15.00000	10.00000			8	1.00000	8.00000	8	1.00000	8.00000	Recommended as proposed
			13-Preparatory camps	R					8	0.20000	1.60000				Not considered as this activity is for new hostels
			14-P.T.A / school functions	R					600	0.00600	3.60000				Not considered as it is a regular school activity carried out through SMC and school grants
			15-Capacity Building	R	1.50000	1.50000			8	0.05410	0.43280	8	0.05410	0.43280	Recommended as proposed
			16-Physical / Self Defence Training	R	1.50000	1.50000			8	0.10000	0.80000	8	0.10000	0.80000	Recommended as proposed
			17-1 Full time Accountant	R	32.40000	25.00000			8	2.16000	17.28000	8	2.16000	17.28000	Recommended as proposed
			18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R					16	1.57200	25.15200	16	1.57200	25.15200	Recommended as proposed
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R					8	2.16000	17.28000	8	2.16000	17.28000	Recommended as proposed
			20-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	47.16000	20.00000									
			Sub Total		725.70000	438.58000			4736		433.54880	4128		404.34880	
	3.1.6 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	1-Furniture/ Equipment (including kitchen)	NR				33.00000	13.68000							
		2-Bedding (new)	NR				33.00000	11.98000							
		3-Replacement of bedding (once in 3 years)	NR				6.00000	6.00000							
		Sub Total					72.00000	31.66000							
	3.1.7 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	1-Construction of building (new)	NR		1200.00000		97.32000		3	222.67000	668.01000				State has proposed 3 new hostels in 3 Districts. Plan and list of identified students is still awaited from State
		Sub Total			1200.00000		97.32000		3		668.01000				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		3.1.8 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	1-Construction of building (new)	NR					1	222.67000	222.67000				State has proposed 1 new hostel. Plan and list of identified students is still awaited from State
			Sub Total						1		222.67000				
		3.1.9 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	1-Construction of Building (new)	NR					14	222.67000	3117.38000				State has proposed 14 new hostels in 14 Districts. Plan and list of identified students is still awaited from State
			Sub Total						14		3117.38000				
		3.1.10 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 50) (Elementary)	1-1 Sweeper	R					15	1.57000	23.55000				As per norms Support staff is provided in all hostels. So not considered
			Sub Total						15		23.55000				
	Total of Netaji Subhas Chandra Avasiya Vidhyalaya				1925.70000	438.58000	191.32000	37.31000	23158		7142.29550	7040		736.42880	
	3.2 - Opening of New School	3.2.1 - Opening of New Schools - NR (Elementary)	1-New Schools (Upto Class VIII)	NR					1	222.67000	222.67000				Detail awaited from State
			Sub Total						1		222.67000				
		Total of Opening of New School							1		222.67000				
3.3 - Strengthening of Existing Schools	3.3.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)		NR			29410.48000	10910.68980	8591	12.97000	111425.27000	800	12.97000	10376.00000	Recommended as per norms and Udis gap
		2-Boys Toilets		NR	730.08000		3068.85000	3068.85000	7419	2.38000	17657.22000	2000	2.38000	4760.00000	Recommended as per norms and Udis gap
		3-Girls Toilets (Upto Class VIII)		NR	708.48000		2488.48000	2488.48000	7565	2.38000	18004.70000	2000	2.38000	4760.00000	Recommended as per norms and Udis gap
		4-Drinking Water (Upto Class VIII)		NR	867.50000		25.98000	25.98000	2750	2.71800	7474.50000	1103	1.00000	1103.00000	Recommended as per norms and Udis gap
		5-Electrification (Upto Class VIII)		NR	292.23000		5094.89000	5094.89000							
		6-CWSN Toilets (Upto Class VIII)		NR	341.28000		260.06000	260.06000							
		7-Major Repair		NR			735.25000	735.25000							

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			8-Ramps and Handrails	NR	87.00000		299.24000	299.24000							
			9-Building Less Schools (Primary)	NR			7252.45000	3569.62944	369	40.15000	14815.35000	204	40.15000	8190.60000	Recommended as per norms and Udisa gap
			10-Dilapidated Building (Primary)	NR					251	40.15000	10077.65000	84	40.15000	3372.60000	Recommended as per norms and Udisa gap
			11-Building Less Schools (Upper Primary)	NR					7	40.15000	281.05000				not recommended due to no udisa gap
			12-Dilapidated Building (Upper Primary)	NR			11641.51000	11549.38000	280	40.15000	11242.00000	113	40.15000	4536.95000	Recommended as per norms and Udisa gap
			13-Repair of Dysfunctional Toilet	NR					12796	0.68000	8701.28000	1226	0.68000	833.68000	Recommended as per norms and Udisa gap
			14-Repair of Dysfunctional Girls Toilet	NR					1311	0.68000	891.48000				not recommended due to no udisa gap
			15-Cluster resource centre	NR			29.40000	29.40000							
			16-BALA Project	NR			43.80000	43.80000							
			17-Head master room	NR			4552.73000	2299.86000							
			18-Refurbishing unused old buildings	NR			445.72000								
			19-BRC/URC	NR			159.60000	159.60000							
			Sub Total		3026.57000		65508.44000	40535.10924	41339		200570.50000	7530		37932.83000	
		3.3.2 - Rejuvenation of Basic Infrastructure and Overall Cleanness of Govt. Schools (Elementary)(NR)	1-Rejuvenation of Basic Infrastructure and Overall Cleanness of Govt. Schools (Elementary)(NR)	NR			29752.02000	25752.02000							
			Sub Total				29752.02000	25752.02000							
		Total of Strengthening of Existing Schools			3026.57000		95260.46000	66287.12924	41339		200570.50000	7530		37932.83000	
3.4 - Strengthening of Existing Schools BRC URC CRC	3.4.1 - Strengthening of Existing BRC URC CRC (Elementary Schools)	1-BRC / URC		R					14	2.40000	33.60000				not recommended
		Sub Total							14		33.60000				
		Total of Strengthening of Existing Schools BRC URC CRC							14		33.60000				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Total of Access & Retention		4952.27000	438.58000	95451.78000	66324.43924	64512		207969.06550	14570		38669.25880	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	5304.00000	52.00000			534	0.10000	53.40000	534	0.10000	53.40000	Recommended at Rs. 10000/- per BRC (as per norms), for annual identification camps for CwSN in pre-primary sections and for classes I to XII.
			Sub Total		5304.00000	52.00000			534		53.40000	534		53.40000	
		4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	395.20000	304.06000			20567	0.02000	411.34000	20567	0.02000	411.34000	Recommended as proposed for 20567 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Sub Total		395.20000	304.06000			20567		411.34000	20567		411.34000	
		4.1.3 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls	R	395.20000	304.20000									
			Sub Total		395.20000	304.20000									
		4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	45.00000	41.00000			90	0.50000	45.00000	38	0.50000	19.00000	Recommended for development of TLM across all the districts.
			2-Sports & Exposure Visit	R	38.00000	38.00000			38	1.00000	38.00000	38	1.00000	38.00000	Recommended as proposed for sports events with a unit cost of Rs.1.00 lakh/district.
			3-Therapeutic Services	R	1180.60000	45.25000									
			4-Orientation of Principals, Educational administrators, parents / guardians etc.	R	342.00000	340.00000									
			5-Enhancement of Skill (Residential)	R					1210	0.14200	171.82000	1210	0.14200	171.82000	State has proposed for ADL skills and reading-writing activities in Braille for 1210 children with visual impairment in residential hostels.
			Sub Total		1605.60000	464.25000			1338		254.82000	1286		228.82000	
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	754.17000	75.69000			24726	0.03000	741.78000	24726	0.03000	741.78000	Maybe considered for 24726 escorts for CwSN with a unit cost of Rs.300/month for 10 months.
			2-Home Based Education	R	33.70500	33.70000			963	0.12000	115.56000	963	0.03500	33.70500	Recommended for CwSN enrolled in Home based education with the unit cost Rs. 3500 per student.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	59.17000	32.00000			4775	0.01000	47.75000	4775	0.01000	47.75000	Recommended for Braille material for children with visual impairment.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-Providing Aids & Appliances	R	1639.55000	1231.22000			26745	0.05000	1337.25000	26745	0.05000	1337.25000	Recommended as proposed for 26745 CwSN with a unit cost of Rs.5000/CwSN (an average unit cost). All student oriented component (SOC) support for CwSN enrolled in Govt & Govt. aided schools only.
			5-Reader Allowance- For only VI and Low vision	R	50.72000	44.05000			2267	0.02000	45.34000	2267	0.02000	45.34000	Recommended as proposed for 2267 readers for children with visual impairment.
			Sub Total		2537.31500	1416.66000			59476		2287.68000	59476		2205.82500	
	4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM		R	109.47000	88.25000			1188	0.01174	13.95000	534	0.02500	13.35000	Maybe considered for TLMs for CwSN across all BRCs.
		2-Environment Building programme		R	53.40000	52.20000									
		3-Helper/Ayas/Attendant		R	172.80000	172.80000			411	0.72000	295.92000	240	0.72000	172.80000	Maybe considered for 240 child care attendants (in-position only) placed at BRCs.
		Sub Total			335.67000	313.25000			1599		309.87000	774		186.15000	
	4.1.7 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)		R					1599	0.01500	23.98500	501	0.01500	7.51500	Recommended for 501 special educators (in position only) for 3 days training program.
		Sub Total							1599		23.98500	501		7.51500	
	4.1.8 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)		R	1339.20000	1339.20000			501	3.00000	1503.00000	501	2.40000	1202.40000	Maybe considered for 501 special educators in position as per PAB approval 2022-23 & 2021-22, with a unit cost of Rs.2.40 lakh/annum/special educator as per norms, subject to submission of details by the State.
		2-Financial Support (New Spl. Educators)		R	343.20000				843	0.60000	505.80000	572	0.60000	343.20000	For the year 2022-23, support for 572 special educators was approved. State has reported recruitment is under progress. May be considered for 572 special educators for 3 months (@ Rs.20,000 per month, as per norms) till State undertakes due recruitment process.
		Sub Total			1682.40000	1339.20000			1344		2008.80000	1073		1545.60000	
	4.1.9 -	1-Equipment for resource room		NR	284.00000	6.00000	99.24000	99.24000							

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Equipment Resource Room (NR)	highest class VIII(NR)													
			Sub Total		284.00000	6.00000	99.24000	99.24000								
		Total of Provision for Children with Special Needs (CWSN)			12539.38500	4199.62000	99.24000	99.24000	86457		5349.89500	84211		4638.65000		
		Total of Inclusive Education			12539.38500	4199.62000	99.24000	99.24000	86457		5349.89500	84211		4638.65000		
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	42078.11500	42078.11500			10697582	0.00500	53487.91000	10697582	0.00500	53487.91000	Recommended as proposed	
			2-Teacher Resource Material/Activity Handbook	R	192.73050	175.00000										
			3-Capacity building of Teachers of Grades I to V (New)	R	3212.17500	3212.17500			371171	0.05000	18558.55000	221079	0.05000	11053.95000	Recommended for Capacity building of 221079 Teachers of Grades I to V (as per UDISE 2022-23)	
			4-Independent, periodic and holistic assessment of Students	R	380.00000	180.00000										
			Sub Total		45863.02050	45645.29000			11068753		72046.46000	10918661		64541.86000		
		5.1.2 - Formation of PMU (Elementary)	1-District Level	R	532.00000	425.60000			38	20.00000	760.00000	38	20.00000	760.00000	Recommended as proposed	
			2-State level	R	60.00000	50.00000										
			Sub Total		592.00000	475.60000			38		760.00000	38		760.00000		
		5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R					1	60.00000	60.00000	1	60.00000	60.00000	Recommended as proposed	
			Sub Total						1		60.00000	1		60.00000		
		Total of NIPUN Bharat Mission			46455.02050	46120.89000			11068792		72866.46000	10918700		65361.86000		
		5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	300.00000	100.00000			38	7.90000	300.20000	38	7.90000	300.20000	Recommended for districts as proposed @ Rs 7.9 lakhs per district for conducting assessment of learning levels at the elementary stage. This includes expenses for state-level assessment, NAS 24, and Post NAS activities
				Sub Total		300.00000	100.00000			38		300.20000	38		300.20000	
				Total of Assessment at National & State level			300.00000	100.00000			38		300.20000	38		300.20000
		5.3 - Rastriya Aavishkar Abhiyan	5.3.1 - Rashtriya Aavishkar Abhiyaan	1-Science Exhibition / Book Fair	R	19.00000	10.00000									
				2-Quiz Competition	R	19.00000	9.00000									
				3-Science Kit	R	2751.60000										

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Elementary)	4-Excursion Trip for Students within State	R	15.20000	15.20000									
			5-Maths Kit	R	550.32000										
			6-School Mentoring by Higher Education Institutes	R	53.40000										
			7-Participation in Science and Maths Olympiads	R	134.25000										
			8-Formation of Science / Maths Clubs	R	1280.80000	1280.80000									
			Sub Total	4823.57000	1315.00000										
		Total of Rastriya Aavishkar Abhiyan				4823.57000	1315.00000								
	5.4 - Composite School Grant	5.4.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	3774.00000	3774.00000			17568	0.25000	4392.00000	17568	0.25000	4392.00000	Recommended for 17568 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			2-School Grant - (Enrol > 100 and <= 250)	R	13956.00000	13956.00000			27192	0.50000	13596.00000	27192	0.50000	13596.00000	Recommended for 27192 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			3-School Grant - (Enrol > 250 and <= 1000)	R	16479.00000	16479.00000			19977	0.75000	14982.75000	19977	0.75000	14982.75000	Recommended for 19977 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			4-School Grant - (Enrol > 1000)	R	480.00000	480.00000			304	1.00000	304.00000	304	1.00000	304.00000	Recommended for 304 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			5-School Grant (Enrol >= 1 and <= 30)	R	63.30000	63.30000			1013	0.10000	101.30000	1013	0.10000	101.30000	Recommended for 1013 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			Sub Total	34752.30000	34752.30000			66054		33376.05000	66054		33376.05000		
			Total of Composite School Grant				34752.30000	34752.30000			66054		33376.05000	66054	
5.5 - Funds for Quality (LEP, Innovation, Guidance etc)	5.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	18076.39200	18076.39200			5423694	0.00500	27118.47000	1355924	0.00500	6779.62000	Recommended as per norm for Learning Enhancement Programme for 25% of the total students enrolled in classes 6 to 8 in govt. schools.	
		Sub Total	18076.39200	18076.39200			5423694		27118.47000	1355924		6779.62000			
	5.5.2 - Innovation	1-Holistic Report Card for Students (Elementary)	R	881.15435	881.15000										

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Projects - (Elementary) (Recurring)	2-Youth & Eco Club	R	3842.40000	3842.40000			40494	0.15000	6074.10000	25551	0.15000	3832.65000	Recommended as proposed for 25551 govt. elementary schools for conducting various activities such engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc.
			3-Youth & Eco Club(stand alone primary only schools)	R	2023.85000	2023.85000			40494	0.05000	2024.70000	40494	0.05000	2024.70000	Recommended as proposed for 25551 govt. stand alone primary schools for conducting various activities such engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc.
			4-ICT Lab to BRCs (Recurring)	R					537	2.40000	1288.80000	537	2.40000	1288.80000	Recommended as per the proposal for ICT lab to meet BRC recurring cost.
			5-Twinning of schools	R	6609.30000	6609.30000									
			6-Orientation Programme for Teachers on Safety and Security	R	2002.22000										
			7-Teacher IdCards	R	200.22000										
			8-Fund for Safety and Security at School Level	R	1321.86000										
			9-Shaala Siddhi	R	135.78000	135.78000									
			10-Student learning Assessment	R	4405.77175	4405.77175			16546398	0.00025	4136.59950				To be discussed. This is for monthly learning assessment of all govt. and govt. aided school students of classes 1 to 8. For this purpose, Item Bank i.e. MULYANKAN HASTAK has also been developed for all subjects and classes up to elementary level.
			Sub Total		21422.55610	17898.25175			16627923		13524.19950	66582		7146.15000	
	5.5.3 - Innovation Projects - (NR) (Elementary)		1-ICT Facility to BRCs	NR			3436.80000		33	2.40000	81.60000				Not Recommended. ICT facility for BRCs (NR) is a one time grant which was already provided to the state in 2022-23.
			2-Teacher Resource Package (Primary)	NR	1500.00000		14613.80000								
			Sub Total		1500.00000		18050.60000		33		81.60000				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			40998.94810	35974.64375	18050.60000		22051650		40724.26950	1422506		13925.77000			
	5.6 - Academic support through BRC/URC/CRC	5.6.1 - Provisions for CRCs	1-Furniture Grant / Computer	R					8827	1.00000	8827.00000	8827	1.00000	8827.00000	Recommended as per the proposal RS 1 lakh for 8827 CRC		
			2-Maintenance Grant	R	441.35000	441.35000			8827	0.05000	441.35000	8827	0.05000	441.35000	Recommended as appraised Maintenance Grant for 8827 CRCs @ Rs.5000/- per CRC. State has created Cluster School Complex at Panchayat level.		
			3-TLM Grant	R					8827	0.03405	300.57000	8827	0.03000	264.81000	Recommended as appraised TLM Grant for 8827 CRCs @ Rs.3000/- per CRC. State has created Cluster School Complex at Panchayat level.		
			4-Meeting, TA	R	1324.05000	1324.05000			8827	0.15000	1324.05000	8827	0.15000	1324.05000	Recommended as appraised Contingency Grant for 8827 CRCs @ Rs.15000/- per CRC. State has created Cluster School Complex at Panchayat level. State has created Cluster School Complex at Panchayat level.		
			5-Contingency Grant	R	1765.40000	1765.40000			8827	0.20000	1765.40000	8827	0.20000	1765.40000	Recommended as appraised Contingency Grant for 8827 CRCs @ Rs.20000/- per CRC. State has created Cluster School Complex at Panchayat level.		
			6-Mobility Support for CRC(Strengthening of CRC)	R	88.27000	88.27000			8827	0.10000	882.70000	8827	0.10000	882.70000	Recommended as appraised mobility support for 8827 In-positioned CRCs @ Rs 10000 per head, as per the norm. State has created Cluster School Complex at Panchayat level.		
			Sub Total				3619.07000	3619.07000			52962		13541.07000	52962		13505.31000	
			5.6.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	386.65000				537	2.40000	1288.80000	537	0.72000	386.64000	Recommended 12 months salary for 537 In-position Data Entry Operator @ Rs. 6000/- per person per month, as per the norms.	
		2-Financial Support for 2		R	1714.06524	1714.06524			1074	3.00000	3222.00000	1074	2.40000	2577.60000	Recommended 12 months salary for		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Resource Persons for CWSN												469 In-position and 12 month salary for 605 vacant posts of CWSN Resource Person @ Rs. 20000/- per person per month, as per the norms. State has reported that the above said posts will recruit within 2-3 months
			3-Financial Support for 6 Resource Persons at BRC	R	1933.20000	1933.20000			2685	2.40000	6444.00000	2685	2.40000	6444.00000	Recommended as proposed financial support for Subject Specific Resource Persons for 12 months @ Rs. 20000/- per person per month.
			4-Maintenance Grant	R	268.50000	268.50000			537	0.50000	268.50000	537	0.50000	268.50000	Recommended as proposed Maintenance Grant for 537 BRCs @ Rs.50000/- per BRC.
			5-TLE/TLM Grant	R	26.85000	26.85000			537	0.05000	26.85000				Not recommended as per the state request.
			6-Meeting, TA	R	268.50000	268.50000			537	0.50000	268.50000	537	0.50000	268.50000	Recommended as proposed Meeting,TA Grant for 537 BRCs @ Rs.50000/- per BRC.
			7-Contingency Grant	R	268.50000	268.50000			537	1.00000	537.00000	537	1.00000	537.00000	Recommended as proposed Contingency Grant for 537 BRCs @ Rs.100000/- per BRC.
			Sub Total		4866.26524	4479.61524			6444		12055.65000	5907		10482.24000	
			Total of Academic support through BRC/URC/CRC		8485.33524	8098.68524			59406		25596.72000	58869		23987.55000	
	5.7 - Library Grants	5.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	3330.08000	3330.08000									
			2-Primary Schools	R	2023.85000	2023.85000									
			Sub Total		5353.93000	5353.93000									
			Total of Library Grants		5353.93000	5353.93000									
	5.8 - Training for In-service Teacher and Head Teachers	5.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	4644.45000	4644.45000									
			2-Training for Educational Administrators (Elementary)	R	26.85000	26.85000									
			3-Teachers Class I to V (Government Schools)	R					151757	0.04937	7492.85500				This intervention needs to be shifted to the capacity building head for classes I to V teachers under NIPUN Bharat.
			4-Teachers Class I to V (Government Schools)	R					5851	0.05000	292.55000				This intervention needs to be shifted to the capacity building head for classes I to V teachers under NIPUN Bharat.



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			5-Teachers Class VI to VIII (Government Schools)	R	9.25000	9.25000			142008	0.05000	7100.40000	142008	0.05000	7100.40000	Recommended as appraised per norm for 10 days training of govt. upper primary teachers @ Rs. 500 per teacher per day including for induction training of newly recruited teachers.
			Sub Total		4680.55000	4680.55000			299616		14885.80500	142008		7100.40000	
			Total of Training for In-service Teacher and Head Teachers		4680.55000	4680.55000			299616		14885.80500	142008		7100.40000	
5.9 - ICT and Digital Initiatives	5.9.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	R						14342	2.57968	36997.70592				Not considered as there is no Non-recurring proposal for the 14342 schools.
		2-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R		2757.60000	2757.60000			2485	2.77557	6897.28000	1159	2.40000	2781.60000	Recurring @Rs.2.4 lakh recommended for 1159 elementary schools which are functional as per PRABANDH.
		3-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R		1026.38000	1026.38000			2794	0.45447	1269.78000	2794	0.38000	1061.72000	Recommended recurring cost @Rs. 38000 per school for 2794 school which are functional as per PRABANDH
		Sub Total			3783.98000	3783.98000			19621		45164.76592	3953		3843.32000	
	5.9.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Smart Classroom (Type - II) (Elementary)	NR		4754.40000		4476.86000	3950.00000							
		2-Digital Hardware & Software (Type - I) (Elementary 250 - 700)	NR				8482.67000	2793.07000							
		Sub Total			4754.40000		12959.53000	6743.07000							
		Total of ICT and Digital Initiatives			8538.38000	3783.98000	12959.53000	6743.07000	19621		45164.76592	3953		3843.32000	
5.10 - Early Childhood Care and Education (ECCE)	5.10.1 - Pre-Primary (Recurring)	1-TLM for Children	R		941.00000	935.00000									
		2-Support at Pre-Primary Level (New)	R		941.00000	936.00000									
		Sub Total			1882.00000	1871.00000									
	5.10.2 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	NR		941.00000										
		2-Out Door Play Materials	NR		941.00000										
		3-Support at Pre-primary level (New)	NR				729.60000								
		Sub Total			1882.00000		729.60000								
		Total of Early Childhood Care and Education (ECCE)			3764.00000	1871.00000	729.60000								
Total of Quality Interventions					158152.0338	142050.9789	31739.73000	6743.07000	33565177		232914.2704	12612128		147895.1500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
					4	9					2			0	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	665.59000	665.59000			22954151	0.00004	890.90734	20514358	0.00003	615.43074	Recommended @ Rs, 3 for 20514358 children in govt and govt aided Schools for child tracking system
			2-MIS (UDISE +)	R	443.73000	443.73000			22928984	0.00003	698.93721	20514358	0.00002	410.28716	Recommended @ Rs, 2 for 20514358 children in govt and govt aided Schools for UDISE+
			3-Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	NR			415.00000	85.00000							
			Sub Total		1109.32000	1109.32000	415.00000	85.00000	45883135		1589.84455	41028716		1025.71790	
		6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	85.00000	85.00000									
			Sub Total		85.00000	85.00000									
			Total of Monitoring Information System (MIS)		1194.32000	1194.32000	415.00000	85.00000	45883135		1589.84455	41028716		1025.71790	
		Total of Monitoring of the Scheme			1194.32000	1194.32000	415.00000	85.00000	45883135		1589.84455	41028716		1025.71790	
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R					38	639.27832	24292.57630	38	513.83630	19525.77940	Recommended 3.6 % MMMER(27591.78-8066)
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	27595.73990	24595.20000			1	10035.15000	10035.15000	1	8066.00000	8066.00000	Recommended 3.6 % MMMER
			Sub Total		27595.73990	24595.20000			39		34327.72630	39		27591.77940	
		Total of Program Management (MMMER)			27595.73990	24595.20000			39		34327.72630	39		27591.77940	
		Total of Program Management			27595.73990	24595.20000			39		34327.72630	39		27591.77940	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	324394.61000	324394.61000			302731	1.20000	363277.20000	1	306372.68300	306372.68300	With reference to the PAB Minutes 2021-22 of Bihar Rs. 360438.45 lakh was approve at Elementary level. Hence, the total reduction of salary for the current year is 15.00 percent (15% in the financial year 2023-24). Accordingly, for the financial year 2024-25, Rs. 306372.683 lakh is recommended as Financial Support for Teacher Salary at Elementary level as per the norm.
			Sub Total		324394.61000	324394.61000			302731		363277.20000	1		306372.68300	
			Total of Financial Support for Teachers (HMs/Teachers)		324394.61000	324394.61000			302731		363277.20000	1		306372.68300	
		Total of Financial Support for Teachers			324394.61000	324394.61000			302731		363277.20000	1		306372.68300	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
					0	0					0			0	
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	2023.85000	2023.85000									
			2-Sports & Physical Education (Upper Primary Schools)	R	2561.60000	251.60000									
			Sub Total		4585.45000	2275.45000									
			Total of Sports & Physical Education		4585.45000	2275.45000									
			Total of Sports & Physical Education		4585.45000	2275.45000									
Total of Elementary Education					727774.30274	689604.49499	138734.23000	73268.11924	114485433		1039054.98727	88321481		716145.40690	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 2 - Secondary Education															
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1-2 (Double) Section School (Class IX - X)	NR			5978.50000	0.00500							
			Sub Total			5978.50000	0.00500								
			Total of Opening of New / Upgraded Schools					5978.50000	0.00500						
	1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Computer Room	NR	2532.85000		2185.82000	702.66000							
			2-Boys Toilet	NR			432.79000	432.79000	194	2.38000	461.72000	145	2.38000	345.10000	Recommended as per norms and Udise gap
			3-Lab Equipment (Sci Lab)	NR			143.27000								
			4-Science Lab	NR			1648.99000	804.84000							
			5-Art/Craft Room	NR			2387.49000	1231.85230							
			6-Toilets for CWSN	NR	174.96000										
			7-Drinking Water	NR			11.49000	11.49000	119	2.75958	328.39000	76	1.00000	76.00000	Recommended as per norms and Udise gap
			8-Additional Classroom	NR			24570.23000	7542.46500	383	15.60000	5974.80000	211	15.60000	3291.60000	Recommended as per norms and Udise gap
			9-Girls Toilet	NR			417.60000	417.60000	278	2.38000	661.64000	194	2.38000	461.72000	Recommended as per norms and Udise gap
			10-Library Room	NR			3327.69000	1512.87764							
			11-Repair of Dysfunctional Girls Toilet	NR					23	0.68000	15.64000				not recommended due to no udise gap
			12-Electrification in School	NR			169.96000	169.96000							
		Sub Total		2707.81000		35295.33000	12826.53494	997		7442.19000	626		4174.42000		
		1.2.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Library Room	NR	2620.80000										
			2-Lab Equipment (Sci Lab)	NR	138.00000										
			3-Science Lab	NR	1952.70000										
			4-Drinking Water	NR	331.84000				302	2.75318	831.46000	206	1.00000	206.00000	Recommended as per norms and Udise gap
	5-Additional Classroom		NR	14390.55000				2684	15.60000	41870.40000	869	15.60000	13556.40000	Recommended as per norms and Udise gap	
	6-Physics Lab		NR	155.65000											
	7-Chemistry Lab		NR	155.65000											
	8-Biology Lab		NR	141.50000											
	9-Art / Craft Room		NR	2150.80000											

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			10-Boys Toilet	NR	285.12000				1105	2.37435	2623.66000	609	2.37000	1443.33000	Recommended as per norms and Udisse gap
			11-Girls Toilet	NR	289.44000				1199	2.82737	3390.02000	980	2.82000	2763.60000	Recommended as per norms and Udisse gap
			12-Lab Equipment (Physics)	NR	11.00000										
			13-Lab Equipment (Chemistry)	NR	11.00000										
			14-Lab Equipment (Biology)	NR	10.00000										
			15-Ramps and Handrails	NR	9.75000										
			16-Repair of Dysfunctional Girl Toilets	NR					13	0.68000	8.84000				not recommended due to no udisse gap
			17-Repair of Dysfunctional Boys Toilets	NR					10	0.68000	6.80000				not recommended due to no udisse gap
			18-Repair of Dysfunctional Boys Toilet	NR					15	0.68000	10.20000				not recommended due to no udisse gap
			19-Repair of Dysfunctional Girls Toilet	NR					10	0.68000	6.80000				not recommended due to no udisse gap
			20-SMART Classroom	NR			136.71000								
			21-Virtual Classroom (Tele-Education)	NR			243.20000								
			Sub Total		22653.80000		379.91000		5338		48748.18000	2664		17969.33000	
		1.2.3 - Electrification in Schools (Secondary and Sr. Secondary) - NR	1-Solar Panel For School	NR			500.00000								
			Sub Total				500.00000								
		1.2.4 - Repairing and Renovations (up to Highest Class X or XII) - NR	1-Major Repair	NR			180.10000	180.01000							
			Sub Total				180.10000	180.01000							
		1.2.5 -	1-Rejuvenation of Basic Infrastructure and Overall Cleanness of Govt. Schools (Secondary)(NR)	NR			16533.12000	15533.12000							
			Sub Total				16533.12000	15533.12000							
		Total of Strengthening of Existing Schools			25361.61000		52888.46000	28539.66494	6335		56190.37000	3290		22143.75000	
	1.3 - Open Schooling	1.3.1 - Open Schools System	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	1688.00000	1688.00000			1876	0.04000	75.04000	1726	0.02000	34.52000	State identified nios/sios 2840 children. As per prabandh state

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	System	for OoSC (NIOS/SIOS)													require training of 1726 children. So recommended as propose.
			2-Special Training for Out of School Children (OOSC) NIOS	R					1786	0.04000	71.44000				There is no norms for nios oosc training
			Sub Total		1688.00000	1688.00000			3662		146.48000	1726		34.52000	
		Total of Open Schooling System		1688.00000	1688.00000			3662		146.48000	1726		34.52000		
	Total of Access & Retention		27049.61000	1688.00000	58866.96000	28539.66994	9997		56336.85000	5016		22178.27000			
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	277.29000	277.29000			9384	0.03000	281.52000	9384	0.03000	281.52000	Recommended as proposed for SMDC Training and preparing of School Development Plan
			2-Community Mobilization	R	138.64500	138.60000									
			Sub Total		415.93500	415.89000			9384		281.52000	9384		281.52000	
		Total of Community Mobilization		415.93500	415.89000			9384		281.52000	9384		281.52000		
	Total of RTE Entitlements		415.93500	415.89000			9384		281.52000	9384		281.52000			
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Holistic Report Card for Students (Secondary & Sr. Secondary)	R	214.72245										
			2-Funds for Safety and Security	R	186.44000										
			3-Orientation Programme for Teachers on safety and Security	R	192.18000										
			4-Shaala Siddhi	R	19.98000	19.98000									
			5-Teacher IdCards	R	19.21800										
			6-Youth & Eco Club	R	2330.50000	2330.50000			9241	0.25000	2310.25000	9241	0.25000	2310.25000	Recommended as proposed for 9241 govt. secondary/senior secondary schools for conducting various activities such engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc.
			7-EK BHARAT SHRESTH BHARAT	R	26.85000	26.85000									
			8-Language Festival	R					38	5.00000	190.00000				Not recommended as discussed with the state.
			9-Tinkering Lab	NR					76	12.00000	912.00000	76	10.00000	760.00000	Recommended as appraised for the 76 eligible secondary/ senior secondary schools @ Rs. 10 lakh per school for setting up Tinkering Lab.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			10-Robotics	R					85	10.00000	850.00000				Not considered as there is not cost bi-furcation and clarity in the proposal. Robotics labs should proposed under Non-Recurring head.
			11-EK BHARAT SHRESTH BHARAT	R					537	0.05000	26.85000	537	0.05000	26.85000	Recommended as proposed for activities to be conducted under EBSB including student and teachers exchange programme with paired states and declamation competitions at the district level.
			12-Integrated Science & Math Lab	R					9241	5.00000	46205.00000	4621	5.00000	23105.00000	Recommended for establishing integrated Science and Maths Lab in 4621 schools i.e., 50% of the govt. secondary/senior secondary schools.
			Sub Total		2989.89045	2377.33000			19218		50494.10000	14475		26202.10000	
		3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R					1	2.00000	2.00000	1	2.00000	2.00000	Recommended as proposed for TA / DA Allowance for National Level
			2-Kala Utsav	R					1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed for conducting activities under Kala Utsav as per Kala Utsav Guidelines
			3-TA/DA allowance for National Level	R	2.00000	2.00000									
			4-Kala Utsav	R	10.00000	10.00000									
			Sub Total		12.00000	12.00000			2		12.00000	2		12.00000	
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	5368.06000	5368.06000			4030380	0.00500	20151.90000	1007595	0.00500	5037.97500	Recommended as per norm for Learning Enhancement Programme for 25% of the total students enrolled in classes 9 to 12 in govt. schools.
			Sub Total		5368.06000	5368.06000			4030380		20151.90000	1007595		5037.97500	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R					76	1.00000	76.00000	1	5.00000	5.00000	Recommended Rs. 5 lakhs for organizing state level band competition
			2-Band Competition (Secondary & Sr.Secondary)	R	76.00000	76.00000									
			Sub Total		76.00000	76.00000			76		76.00000	1		5.00000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		8445.95045	7833.39000			4049676		70734.00000	1022073		31257.07500	
	3.2 - Assessment at National & State	3.2.1 - Assessment at State level	1-Assessment at State Level	R	60.00000	45.00000			38	5.31579	202.00000	38	5.31570	201.99660	Recommended as proposed for conducting assessment of learning levels at the secondary & Sr.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	level	(Secondary)													secondary stage.
			Sub Total		60.00000	45.00000			38		202.00000	38		201.99660	
			Total of Assessment at National & State level		60.00000	45.00000			38		202.00000	38		201.99660	
	3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	115.50000	115.50000			71394	0.05000	3569.70000	43821	0.05000	2191.05000	Recommended as appraised for 10 days training of all govt. senior secondary teachers @ Rs. 500 per teacher per day including for induction training of newly recruited teachers.
			2-Teachers Class XI to XII (Government Aided Schools)	R	115.50000	115.50000									
			3-Training for Educational Administrators (Secondary)	R	1.90000	1.38000									
			4-Training for Educational Administrators (Sr. Secondary)	R	1.90000	1.90000									
			5-Teachers Class IX to X (Government Schools)	R					30502	0.04925	1502.15000	30502	0.04924	1501.91848	Recommended as proposed for training of govt. secondary teachers @ Rs. 500 per teacher per day including for induction training of newly recruited teachers.
			6-Teachers Class IX to X (Government Aided Schools)	R	10.80000	10.80000									
			7-KRPs training at State level (Class XI to XII)	R	11.40000	11.40000									
			Sub Total		257.00000	256.48000			101896		5071.85000	74323		3692.96848	
		3.3.2 - Training of Resource Persons & Master Trainers (Secondary)	1-KRPs Training Under NISHTHA State level (Class XI to XII)	R	11.40000	11.40000									
			2-Leadership training for the School Heads	R	55.05000	55.05000									
			Sub Total		66.45000	66.45000									
		Total of Training for In-service Teacher and Head Teachers			323.45000	322.93000			101896		5071.85000	74323		3692.96848	
	3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	207.25000	207.25000			661	0.25000	165.25000	661	0.25000	165.25000	Recommended for 661 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			2-School Grant - (Enrol > 100 and <= 250)	R	3357.75000	3357.75000			1996	0.50000	998.00000	1996	0.50000	998.00000	Recommended for 1996 schools as per UDISE +2022-23 including 10% of the amount for Swachhta

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															Programs.
			3-School Grant - (Enrol > 250 and <= 1000)	R	3357.75000	3357.75000			4941	0.75000	3705.75000	4941	0.75000	3705.75000	Recommended for 4941 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			4-School Grant - (Enrol > 1000)	R	2033.00000	2033.00000			1750	1.00000	1750.00000	1750	1.00000	1750.00000	Recommended for 1750 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			5-School Grant (Enrol >= 1 and <= 30)	R	3.80000	3.80000			35	0.10000	3.50000	35	0.10000	3.50000	Recommended for 35 schools as per UDISE +2022-23 including 10% of the amount for Swachhta Programs.
			Sub Total		8959.55000	8959.55000			9383		6622.50000	9383		6622.50000	
			Total of Composite School Grant		8959.55000	8959.55000			9383		6622.50000	9383		6622.50000	
	3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	337.05000	337.05000									
			2-Senior Secondary School (Upto Class XII)	R	1415.00000	1415.00000									
			Sub Total		1752.05000	1752.05000									
			Total of Library Grants		1752.05000	1752.05000									
	3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	19.00000	19.00000									
			2-Quiz Competition	R	19.00000	19.00000									
			3-Study Trip for Students to Higher Institutions (Within States)	R	15.20000										
			4-Maths Kit	R	2360.32326										
			5-Science Kit	R	1458.86000										
			6-Formation of Science / Maths Clubs	R	466.10000	466.10000									
			7-Participation in Science and Maths Olympiads	R	134.25000										
			Sub Total		4472.73326	504.10000									
			Total of Rastriya Aavishkar Abhiyan		4472.73326	504.10000									
	3.7 - ICT and Digital Initiatives	3.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	10867.20000		13559.42000	3543.42000	1632	6.40000	10444.80000				Not recommended as 3846 schools are pending as per PRABANDH.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR					1963	4.50000	8833.50000				Not recommended as 70% sanctioned schools are pending as per PRABANDH.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			3-Additional ICT Lab (Enrolment > 700) Existing	NR	3552.00000										
			4-Additional ICT Lab (Enrolment > 700) New	NR					327	6.40000	2092.80000				Not recommended as 70% sanctioned schools are pending as per PRABANDH.
			5-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR					543	2.50000	1357.50000				Not recommended as 3846 schools are pending as per PRABANDH.
			Sub Total		14419.20000		13559.42000	3543.42000	4465		22728.60000				
		3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R					1094	2.35503	2576.40000				Recurring cost not recommended for new schools as the same has not been considered under non-recurring
			2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	1814.40000	1814.40000			3136	2.89576	9081.10000	756	2.40000	1814.40000	Recommended @2.4 lakh per school for 756 schools which are functional as per PRABANDH.
			3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R					128	2.21063	282.96000				Smart classrooms at the secondary level under Samagra Siksha have not been approved, and as a result, recurring costs are not being taken into consideration.
			4-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	R					50	5.32600	266.30000				Recurring not recommended for new schools.
			Sub Total		1814.40000	1814.40000			4408		12206.76000	756		1814.40000	
			Total of ICT and Digital Initiatives		16233.60000	1814.40000	13559.42000	3543.42000	8873		34935.36000	756		1814.40000	
		Total of Quality Interventions			40247.33371	21231.42000	13559.42000	3543.42000	4169866		117565.71000	1106573		43588.94008	
4 - Gender & Equity	4.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	4.1.1 - KGBV - Type - IV (NR) (New) (Classes IX - XII)	1-Construction of Building (New)	NR			28.17000		1	297.67700	297.67700	1	297.00000	297.00000	Recommended for construction of Type IV KGBV
			2-Furniture & Equipment (Including Kitchen)	NR	47.83398				125	26.17681	3272.10074	9100	0.03000	273.00000	Recommended for 91 KGBVs which are non functional to make them functional
			3-Bedding	NR	6.00000				1825	0.18489	337.43100	9100	0.03000	273.00000	Recommended for operationalization of 91 non functional KGBVs
			4-Sanitary Pad Vending Machines (IX - XII)	NR					17	0.69412	11.80000				Not recommended as State has requested to drop this activity
			5-Incinerator Machines (IX - XII)	NR					18	0.30000	5.40000	18	0.20000	3.60000	Recommended Incinerator Machines for 18 Type IV KGBVs @Rs. 20,000 per Incinerator Machine

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		53.83398		28.17000		1986		3924.40874	18219		846.60000	
		4.1.2 - KGBV - Type - IV (Recurring) (New) (Classes IX -XII)	1-Food/Lodging per child per month	R	44.00000	44.00000			16200	0.08914	1444.00000	9100	0.18000	1638.00000	Recommended @Rs. 18000 per Girl (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			2-Stipend per girl per month	R	2.40000	2.40000			16200	0.00541	87.70000	9100	0.00500	45.50000	Recommended for 9100 students (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			3-Supplementary TLM, Stationery and other educational material	R	2.00000	2.00000			16200	0.01963	318.00000	9100	0.00500	45.50000	Recommended @Rs 500 per Student for 9100 Student (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			4-Examination Fee	R	2.40000	2.40000			14400	0.01200	172.80000	9100	0.00500	45.50000	Recommended @Rs. 500 per Student (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			5-1 Warden	R	4.00000	4.00000			162	3.02469	490.00000	91	2.40000	218.40000	Recommended @Rs.2.4 lakhs for 91 KGBVs. (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			6-3 Part time teachers	R	10.80000	10.80000			486	2.61827	1272.48000	273	2.16000	589.68000	Recommended @18,000 per part time teacher for 3 part time teacher per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			7-1 Chowkidar	R	5.24000	5.24000			234	1.57200	367.84800	182	1.57200	286.10400	Recommended as proposed for 182 Chowkidar (2 Chowkidar per KGBV) (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			8-1 Head Cook	R	2.60000	2.60000			162	1.57200	254.66400	91	1.57200	143.05200	Recommended as proposed for 91 Head Cook @ 1 head cook per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			9-2 Assistant Cook	R	5.04000				317	1.51200	479.30400	182	1.51200	275.18400	Recommended as proposed for 182 Assistant cook (only for 91 already approved Type

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															IV KGBVs which are Non Functional to make them functional first)
			10-1 Full Time Accountant	R					17	2.49882	42.48000	17	2.40000	40.80000	Recommended as proposed
			11-Specific skill training per girl	R	6.00000	6.00000			15507	0.02974	461.21000	9100	0.00100	9.10000	Recommended Rs.100 per girl (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			12-Electricity / Water Charges	R	3.00000	3.00000			9567	0.02558	244.72000	91	1.00000	91.00000	Recommended @Rs.1 lakhs per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			13-Medical care / Contingencies	R	4.00000	4.00000			15507	0.02500	387.67500	9100	0.00500	45.50000	Recommended @Rs. 500 per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			14-Maintenance	R	4.00000	4.00000			160	3.35500	536.80000	91	1.00000	91.00000	Recommended @Rs. 1 lakh per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			15-Miscellaneous	R	4.00000	4.00000			160	3.35500	536.80000	91	0.05000	4.55000	Recommended @ Rs. 5000 per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			16-Preparatory Camps	R	0.20000	0.20000			1352	0.11879	160.60000	91	0.05000	4.55000	Recommended @Rs 5000 per KGBV (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			17-P.T.A.	R	0.40000	0.40000			1150	0.10783	124.00000	91	0.10000	9.10000	Recommended @Rs. 10,000 per KGBV for 91 KGBVs (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			18-Capacity Building	R	0.20000	0.20000			9963	0.00891	88.76340	91	0.05000	4.55000	Recommended @Rs 5000 per KGBV for Capacity Building (only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			19-Physical / Self Defence	R	0.20000	0.20000			4023	0.03519	141.56000	91	0.05000	4.55000	Recommended @Rs. 5,000 per KGBV for 91 KGBVs

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															(only for 91 already approved Type IV KGBVs which are Non Functional to make them functional first)
			Sub Total		100.48000	95.44000			121767		7611.40440	56073		3591.62000	
		4.1.3 - KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)	1-Furniture & Equipment (Including Kitchen)	NR			625.67000								
			2-Bedding	NR					15	3.00000	45.00000	1500	0.03000	45.00000	Recommended as proposed
			3-Replacement of bedding (once in 3 years)	NR					9	0.75000	6.75000	900	0.00750	6.75000	Recommended as proposed for 900 bedding
			Sub Total				625.67000		24		51.75000	2400		51.75000	
		4.1.4 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	2178.00000	2178.00000			10100	0.21842	2206.00000	10100	0.18000	1818.00000	Recommended @Rs. 18000 per Girl
			2-Stipend per girl per month	R	118.80000	118.00000			10100	0.01129	114.00000	10100	0.00500	50.50000	Recommended @ Rs. 500 per Student
			3-Supplementary TLM, Stationery and other educational material	R	99.00000	99.00000			10100	0.01945	196.40000	10100	0.00500	50.50000	Recommended @Rs.500/- per girl per annum for existing enrolled
			4-Examination Fee	R	118.00000	118.00000			10100	0.01200	121.20000	10100	0.00500	50.50000	Recommended @Rs 500 per Girl
			5-1 Warden	R	237.60000	237.60000			101	3.00000	303.00000	101	2.40000	242.40000	Recommended Rs 20000 for each warden for 12 months
			6-3 Part time teachers	R	641.52000	641.00000			303	2.62099	794.16000	303	2.16000	654.48000	Recommended Rs 18000 for each 3 part-time teachers for 12 months
			7-1 Chowkidar	R	311.25600	311.00000			202	1.57200	317.54400	202	1.57200	317.54400	Recommended as proposed
			8-1 Head Cook	R	155.62800	155.60000			101	1.57200	158.77200	101	1.57200	158.77200	Recommended as proposed
			9-2 Assistant Cook	R	299.37600	299.00000			202	1.51200	305.42400	202	1.51200	305.42400	Recommended as proposed
			10-Specific skill training per girl	R	297.00000	297.00000			10100	0.02964	299.40000	10100	0.01000	101.00000	Recommended @Rs.1000 per girl
			11-Electricity / Water Charges	R	148.50000	147.20000			101	1.50000	151.50000	101	1.00000	101.00000	Recommended @Rs. 1 lakh per KGBV
			12-Medical care / Contingencies	R	247.50000	247.50000			9113	0.02500	227.82500	9113	0.00500	45.56500	Recommended @Rs.500 per Girl
			13-Maintenance	R	148.50000	148.50000			101	3.41485	344.90000	101	0.50000	50.50000	Recommended @Rs. 50,000 per KGBV for 101 KGBVs
			14-Miscellaneous	R	148.50000	148.50000			110	3.42182	376.40000	101	0.50000	50.50000	Recommended @Rs. 50,000 per KGBV for 101 KGBVs
			15-Preparatory Camps	R	19.80000	19.80000			101	0.20000	20.20000	101	0.05000	5.05000	Recommended @ Rs. 5000 per KGBV
			16-P.T.A.	R	19.80000	19.80000			101	0.17909	18.08800	101	0.05000	5.05000	Recommended @Rs 5000 per KGBV
			17-Capacity Building	R	81.18000	81.18000			101	0.20000	20.20000	101	0.05000	5.05000	Recommended @Rs 5000 per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															KGBV
			18-Physical / Self Defence	R	14.85000	14.85000			101	0.15000	15.15000	101	0.05000	5.05000	Recommended @Rs 5000 per KGBV
			Sub Total		5284.81000	5281.53000			61238		5990.16300	61229		4016.88500	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		5439.12398	5376.97000	653.84000		185015		17577.72614	137921		8506.85500	
	4.2 - Rani Laxmibai Atma Raksha Prashikshan	4.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	240.30000	240.30000			9384	0.15000	1407.60000	9384	0.15000	1407.60000	Recommended as proposed
			Sub Total		240.30000	240.30000			9384		1407.60000	9384		1407.60000	
			Total of Rani Laxmibai Atma Raksha Prashikshan		240.30000	240.30000			9384		1407.60000	9384		1407.60000	
	4.3 - Special Projects for Equity	4.3.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	71.23000	71.23000									
			2-Sanitary pad Vending machines	NR	62.85000	62.85000	5.22000	5.22000							
			Sub Total		134.08000	134.08000	5.22000	5.22000							
		4.3.2 - Project-Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	160.20000	160.20000									
			2-Career Guidance Programme for Girls	R	38.00000	38.00000									
			Sub Total		198.20000	198.20000									
			Total of Special Projects for Equity		332.28000	332.28000	5.22000	5.22000							
			Total of Gender & Equity		6011.70398	5949.55000	659.06000	5.22000	194399		18985.32614	147305		9914.45500	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	38.00000	37.00000									
			2-Orientation of Principals Educational administrators parents / guardians etc.	R	57.95000	57.90000									
			Sub Total		95.95000	94.90000									
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	33.64200	30.25000									
			2-Environment Building programme	R	53.40000	53.20000			534	0.10000	53.40000	534	0.10000	53.40000	Recommended as proposed for awareness programs with a unit cost of Rs.10,000/BRC.
			Sub Total		87.04200	83.45000			534		53.40000	534		53.40000	
		5.1.3 - Student Oriented	1-Transport Allowance	R	24.04000	24.00000			2837	0.01000	28.37000	2837	0.01000	28.37000	Recommended as proposed for transportation allowance for 2837



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Components (Upto Highest Class - XII) (Student Specific) (Recurring)													children with Cerebral Palsy, locomotor disabilities and intellectual disabilities etc. (as per plan document) with a unit cost of Rs. 100/month for 10 months.
			2-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	14.61000	14.00000			1533	0.01000	15.33000	1533	0.01000	15.33000	Recommended as proposed for Braille stationery material for 1533 children with visual impairment with a unit cost of Rs.1000/CwSN.
			3-Providing Aids & Appliances	R	215.10000	205.00000			3582	0.05000	179.10000	3582	0.05000	179.10000	Recommended as proposed for 3582 CwSN with a unit cost of Rs.5000/CwSN (an average unit cost). All student oriented component (SOC) support for CwSN enrolled in Govt & Govt. aided schools only.
			4-Reader Allowance- For only VI and Low vision	R	12.56000	11.85000			916	0.02000	18.32000	916	0.02000	18.32000	Recommended as proposed for 916 readers for children with visual impairment.
			Sub Total		266.31000	254.85000			8868		241.12000	8868		241.12000	
		5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls	R	43.16000	40.32000			2789	0.02000	55.78000	2789	0.02000	55.78000	Recommended as proposed for 2789 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Sub Total		43.16000	40.32000			2789		55.78000	2789		55.78000	
		5.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	53.40000	52.20000			534	0.10000	53.40000	534	0.10000	53.40000	Recommendation for Block Level identification camps across all the blocks.
			Sub Total		53.40000	52.20000			534		53.40000	534		53.40000	
		5.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	15.40000	14.20000									
			Sub Total		15.40000	14.20000									
		5.1.7 - Strengthening Components under Inclusive Education (Upto Highest Class -	1-Equipments for Resource Rooms	NR	36.00000	36.00000	91.04000								
			Sub Total		36.00000	36.00000	91.04000								

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		XII) (NR)													
		5.1.8 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (New Spl. Educators)	R	85.50000				114	0.75000	85.50000	114	0.75000	85.50000	Financial support for 114 new special educators to be appointed was approved for the year 2022-23. State has reported that recruitment is under process. May be considered for 3 months (@ Rs.25,000 per month) till State undertakes due recruitment process
			Sub Total		85.50000				114		85.50000	114		85.50000	
			Total of Provision for Children with Special Needs (CWSN)		682.76200	575.92000	91.04000		12839		489.20000	12839		489.20000	
			Total of Inclusive Education		682.76200	575.92000	91.04000		12839		489.20000	12839		489.20000	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	552.00000	4.15000	215.00000	215.00000							
			Sub Total		552.00000	4.15000	215.00000	215.00000							
		6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	220.80000	210.00000									
			2-Financial Support for Resource Persons (New)	R	57.50000	56.20000									
			3-Raw material Grant for new school per course (New)	R	103.00000	102.00000									
			4-Cost of providing Hands on Skill Training to students (New)	R	55.20000	53.20000									
			5-Assessment and Certification Cost (New)	R	9.20000	7.50000									
			6-Office Expenses / Contingencies for New School (New)	R	46.00000	42.00000									
			7-Recurring Support to Hub and Spoke Model	R	2502.00000	2401.00000									
			8-Transportation allowance for Children from Spoke to Hub School	R	320.00000	310.00000									
			Sub Total		3313.70000	3181.90000									
		6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	331.00000	330.00000			50	2.84720	142.36000	50	2.84720	142.36000	Recommended as per the proposal and update data in Prabandh Portal. If additional fund required to meet the trainer salary, State has to meet

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															through State Budget.
			2-Financial Support for Resource Persons (Existing)	R	50.62500	50.60000			24	0.62500	15.00000	24	0.62500	15.00000	Recommended as per the proposal and update data in Prabandh Portal. If additional fund required to meet the Financial Support for Resource Persons (Existing), State has to meet through State Budget.
			3-Raw material grant for new school per course (Existing)	R	91.12500	81.00000			22	1.12500	24.75000	22	1.12500	24.75000	Recommended as per the proposal and update data in Prabandh Portal. If additional fund required to meet the Raw material grant for new school per course (Existing), State has to meet through State Budget.
			4-Cost of providing Hands Training Students (Existing)	R	48.60000	48.00000			22	0.60000	13.20000	22	0.60000	13.20000	Recommended as per the proposal for Cost of providing Hands Training Students (Existing), if additional fund required in this activity, state has to meet fund requirement thorough the state budget.
			5-Assessment and Certification Cost (Existing)	R	9.90000	8.50000			1430	0.00600	8.58000	1430	0.00600	8.58000	Recommended as per the proposal for Assessment and Certification Cost (Existing), if additional fund required in this activity, state has to meet additional fund requirement thorough the state budget.
			6-Office Expenses / Contingencies for School (Existing)	R	81.00000	75.00000			23	0.91304	21.00000	23	0.91304	20.99992	Recommended as per the proposal
			7-Induction training of VE - Teachers (10 Days) - (Existing)	R	4.80000	4.70000			36	0.05000	1.80000	36	0.05000	1.80000	Recommended as per the proposal
			8-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	1.65000	1.50000			10	0.02500	0.25000	10	0.02500	0.25000	Recommended as per the proposal
			9-Recurring Support for Hub and Spoke Schools (Previous)	R	29.25000	28.50000			3	1.12500	3.37500	3	1.12300	3.36900	Recommended as per the proposal
			10-Transportation Allowance for Children from Spoke to Hub School (Previous)	R	31.20000	30.20000			160	0.03000	4.80000	160	0.03000	4.80000	Recommended as per the proposal
			Sub Total		679.15000	658.00000			1780		235.11500	1780		235.10892	
		6.1.4 - Addition of VE Course in Existing Schools - NR	1-Tools Equipment & Furniture (Existing Schools)	NR			49.85000		1	5.00000	5.00000				State already have spillover for these schools approved in 2013-14.
			Sub Total				49.85000		1		5.00000				

Major Component	Sub Component	Activity	Sub Activity		R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
						Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Total of Introduction of Vocational Education at Secondary and higher Secondary				4544.85000	3844.05000	264.85000	215.00000	1781		240.11500	1780		235.10892	
	Total of Skill Education					4544.85000	3844.05000	264.85000	215.00000	1781		240.11500	1780		235.10892	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	1768.75000	1768.75000										
			2-Sports & Physical Education (Secondary)	R	561.75000	561.75000										
			Sub Total		2330.50000	2330.50000										
		Total of Sports & Physical Education		2330.50000	2330.50000											
	Total of Sports & Physical Education					2330.50000	2330.50000									
Total of Secondary Education						81282.69469	36035.33000	73441.33000	32303.30994	4398266		193898.72114	1282897		76687.49400	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 3 - Teacher Education															
1 - Teacher Education	1.1 - Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIET s/BITEs)	1.1.1 - Establishment of Special Cells in SCERT - NR	1-Mathematics	NR			0.07000								
			2-Language/English Education	NR			0.69000								
			3-Education Technology/Computer	NR			2.96000								
			4-Social Studies	NR			2.84000								
			Sub Total				6.56000								
		1.1.2 - Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	1-DIETs	NR					6	1500.00000	9000.00000				Not Recommended. This proposal is for the 6 DIETs which have already been selected for strengthening under the DIETs of Excellence scheme for 2023-24 i.e., DIETs- Bhojpur, Gaya, Muzaffarpur, Samastipur, Khagaria and Aurangabad. A total amount of Rs. 5015.31 lakh was approved for these 6 DIETs under DoE.
			2-DIETs	NR			64.69000								
			3-SCERT	NR			8.16000								
			Sub Total				72.85000	6	9000.00000						
			Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)				79.41000	6	9000.00000						
	1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (NR)	1-DIETs	NR			70.40000								
			2-Hardware and software support	NR			73.65000								
			3-Furniture	NR			2.20000								
4-Operating system and appliation software			NR			2.20000									
Sub Total					148.45000										
1.2.2 - Technology Support to TEIs (Recurring)		1-SCERT (Technology Support)	R	2.40000	2.40000			1	2.40000	2.40000	1	2.40000	2.40000	Recommended as per norm recurring support for technology lab functioning at the SCERT	
		2-DIETs (Technology Support)	R	52.80000	52.80000			33	2.40000	79.20000	22	2.40000	52.80000	Recommended recurring support for the ICT lab functional in the 22 DIETs.	
		3-BITEs (Technology Support)	R	215.00000	211.00000			4	2.40000	9.60000				Not Recommended as sanctioned ICT lab in the 4 BITEs is yet to be made functional.	
		Sub Total		270.20000	266.20000			38		91.20000	23		55.20000		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Total of Technology Support to TEIs				270.20000	266.20000	148.45000		38		91.20000	23		55.20000	
	1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	430.00000	330.00000			33	20.00000	660.00000	33	20.00000	660.00000	Recommended as proposed for programmes and activities to be conducted by the 33 DIETs including workshops, content and material development, etc.	
			2-Specific projects for Research activities (DIET)	R	66.00000	66.00000			33	10.00000	330.00000	33	5.00000	165.00000	Recommended as appraised for research activities to be conducted by the DIET Faculties including action researches, dipsticks, etc.	
			3-Program & Activities (SCERT)	R	20.00000	20.00000			1	40.00000	40.00000	1	35.00000	35.00000	Recommended as appraised for activities to be conducted by the SCERT such as professional development programmes, material development, framework/guidelines development, etc.	
			4-Specific programme for Research activities (SCERT)	R	2.00000	2.00000			1	10.00000	10.00000	1	5.00000	5.00000	Recommended as appraised for research activities to be conducted by the SCERT.	
			Sub Total			518.00000	418.00000			68		1040.00000	68		865.00000	
	Total of Program & Activities including Faculty Development of Teacher Educators				518.00000	418.00000			68		1040.00000	68		865.00000		
	1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R	30.00000	30.00000			1	50.00000	50.00000	1	35.00000	35.00000	Recommended as appraises Rs. 35 lakh for Assessment cell at the SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.	
			Sub Total			30.00000	30.00000			1		50.00000	1		35.00000	
			Total of Assessment Cell (SCERT)				30.00000	30.00000			1		50.00000	1		35.00000
1.5 - Financial Support for Teacher Educators (TEIs)	1.5.1 - Financial Support for Salary in TEIs (Academic Posts)	1-SCERT/SIEs	R					6	0.10000	0.60000				Not Recommended. There are a total of 7 filled posts in the SCERT and these are posts which were created before the restructuring of the TE scheme in 2012. As per the norm central support for salary of teacher educators is provided for 60% of the total filled up posts for post created and filled after 2012.		
		2-DIETs	R					816	0.10000	81.60000				Not Recommended. There are a		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															total of 525 filled posts in the 33 functional DIETs and all these posts were created before the restructuring of the TE scheme in 2012. As per the norm central support for salary of teacher educators is provided for 60% of the total filled up posts for post created and filled after 2012.
			Sub Total						822		82.20000				
			Total of Financial Support for Teacher Educators (TEIs)						822		82.20000				
1.6 - Training of Teacher Educators	1.6.1 - Training for Teacher Educators	1-SCERT	1-SCERT	R	0.30000	0.30000									
			2-DIETs	R	40.80000	40.80000									
		Sub Total			41.10000	41.10000									
		Total of Training of Teacher Educators			41.10000	41.10000									
1.7 - DIKSHA (National Teacher Portal)	1.7.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA		R	7.60000	7.60000			1000	0.01000	10.00000	1000	0.01000	10.00000	Recommended. An amount of Rs. 10 Lakh is recommended for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA that covers the training on the Development of Digital learning Contents, Training & helping on the technical process of course and project creation, uploading, publishing, report generation, content pooling etc., including for workshops/technical sessions/webinars/orientations etc., for the concerned stakeholders as proposed, where the efficacy of the activity shall be ensured.
		2-Development of Digital Content		R	23.28000	23.28000			390	0.10000	39.00000	390	0.10000	39.00000	Recommended. An amount of Rs. 39 lakh is recommended for the Development of Digital content that covers the Creation and Curation of e-contents for various classes (1-12) of subjects as necessary that includes experiential learning video contents, graphics based etc., and the contents thus developed shall be uploaded on DIKSHA for the wider benefit of all stakeholders

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Budget F.Y. 23-24 (in Lakhs)				Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Approved Budget	Fresh Exp.	Spillover Cumu.	Spillover Exp.	Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
															concerned.
			Sub Total		30.88000	30.88000			1390		49.00000	1390		49.00000	
			Total of DIKSHA (National Teacher Portal)		30.88000	30.88000			1390		49.00000	1390		49.00000	
	1.8 - Annual Grant for TEIs	1.8.1 - Annual Grant for TEIs	1-BITEs	R	4.00000	4.00000			4	5.00000	20.00000				
			2-DIETs	R	165.00000	165.00000			33	10.00000	330.00000	33	10.00000	330.00000	Recommended as proposed as per norm annual grants for the 33 DIETs. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			3-SCERT	R	15.00000	15.00000			1	35.00000	35.00000	1	35.00000	35.00000	Recommended as proposed as per norm annual grant for the SCERT. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			Sub Total		184.00000	184.00000			38		385.00000	34		365.00000	
			Total of Annual Grant for TEIs		184.00000	184.00000			38		385.00000	34		365.00000	
			Total of Teacher Education		1074.18000	970.18000	227.86000		2363		10697.40000	1516		1369.20000	
			Total of Teacher Education		1074.18000	970.18000	227.86000		2363		10697.40000	1516		1369.20000	
			Grand Total of All Scheme		810131.17743	726610.00499	212403.42000	105571.42918	11888606		1243651.1084	89605894		794202.10090	