



Spillover Report ( Delhi )

S.No.	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024					Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024				
						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
1	Elementary Education	Monitoring of the Scheme	Monitoring Information System (MIS)	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	0	0	0	0	0	1	0	1	3.3	1	0	0	0	0
2	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)	0	0	0	0	0	6	0	6	0.4	6	0	0	0	0
3	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	0	0	0	0	0	111	0	111	3.93	0	111	0	0	0
4	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	0	0	0	0	0	494	0	494	0.63	400	94	0	0	0
5	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	0	0	0	0	0	2184	0	2184	33.852	2102	82	0	0	0
6	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Special Cells in SCERT - NR	Science	0	0	0	0	0	1	0	1	10	0	1	0	0	0
7	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Special Cells in SCERT - NR	Social Studies	0	0	0	0	0	1	0	1	10	0	1	0	0	0
8	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Special Cells in SCERT - NR	Education Technology/Computer	0	0	0	0	0	1	0	1	10	0	1	0	0	0
9	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Special Cells in SCERT - NR	Language/English Education	0	0	0	0	0	1	0	1	10	0	1	0	0	0
10	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Special Cells in SCERT - NR	Mathematics	0	0	0	0	0	1	0	1	10	0	1	0	0	0
11	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Support at Pre- primary level (New)	0	0	0	0	0	419	0	419	15.08	271	148	0	0	0
12	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	0	0	0	0	0	0	0	0	4745.3	0	0	0	0	0

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								Physical			Financial (In ₹ Lakh)			Physical			Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started			Completed
				(upto Highest Class XII) - NR															
13	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	0	0	0	0	0	7	0	7	44.8	0	7	0	0	0
14	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	0	0	0	0	0	45	0	45	108	0	45	0	0	0
15	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	0	0	0	0	0	78	0	78	85.8	0	78	0	0	0
16	Elementary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (Elementary) (Recurring)	Virtual Reality Lab	0	0	0	0	0	0	0	0	0.33	0	0	0	0	0
17	Elementary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	Teacher Resource Package (Primary)	0	0	0	0	0	20950	0	20950	2095	0	20950	0	0	0
18	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Science Lab	0	0	0	0	0	1	0	1	7.65	0	1	0	0	0
19	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Art / Craft Room	0	0	0	0	0	4	0	4	29.82	0	4	0	0	0
20	Elementary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	ICT Facility to BRCs	0	0	0	0	0	29	0	29	4.14	29	0	0	0	0
21	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	0	0	0	0	0	5	0	5	9.27	0	0	5	0	0
22	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	0	0	0	0	0	6	0	6	7.41	0	0	6	0	0
23	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	33	282.48	0	33	0	30	0	30	130.99	15	0	15	33	128.4
24	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilets	31	265.36	0	31	0	13	0	13	86.1	9	0	4	31	77.04
25	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to	Additional Classrooms (Upto Class VIII)	9	191.16	0	9	0	574	0	574	2355.3	135	181	258	9	148.68

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								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Highest Class VIII) - NR															
26	Elementary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	0	0	0	0	0	399	0	399	0	0	66	333	0	0
27	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	TLM and equipment including library books (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Electricity / water charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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								Physical			Financial (In ₹ Lakh)			Physical			Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started		Completed	Total
				Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)															
35	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	Furniture / Equipment (including kitchen equipment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	TLM and equipment including library books (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya	Netaji Subhash	Electricity / water charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
			Vidhyalaya	Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)															
43	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)															
45	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till XII)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Upgradation till X)	Food/Lodging per child per month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Upgradation till X)	Stipend per child per month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring	Supplementary TLM, Stationery and other educational Materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				(Previous Year) (Upgradation till X)															
49	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Upgradation till X)	1 Warden	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	1 Head Cook	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	2 Assistant Cook	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	Electricity / Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	Medical Care / Contingencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total
				Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)															
56	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)	Food/Lodging per child per month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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								Physical			Financial (In ₹ Lakh)			Physical			Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started			Completed
				(Upgradation till XII)															
62	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	Supplementary TLM, Stationery and other educational Materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	1 Warden	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	4 Full-time Teachers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	1 Head Cook	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	2 Assistant Cook	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya	Electricity / Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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								Physical			Financial (In ₹ Lakh)			Physical			Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started			Completed
				(Hostels) - Rec (Existing) (Upgradation till X)															
69	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	Medical Care / Contingencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (Existing) (Upgradation till X)	Food/Lodging per child per month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	Construction of Building (Existing)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Science and Arts Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR	Higher Secondary School - Science and Commerce Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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S.No.	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024					Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024				
						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total
				(Hr. Secondary)															
77	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Addition of Subject in Existing Hr. Secondary - NR	Additional Subject - Science and Commerce Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Addition of Subject in Existing Hr. Secondary - NR	Additional Subject - Science and Arts Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	Secondary Education	Access & Retention	Strengthening of Existing Schools	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	Elementary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	Elementary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	New School (Upto XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Incinerator Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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S.No.	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024					Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024				
						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total
				(Capacity 50) (Elementary)															
87	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Furniture / Equipment (including kitchen equipment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Electrification (Upto Class VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to	CWSN Toilets (Upto Class VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Highest Class VIII) - NR															
96	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Furniture (Upto Class VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	TLM and equipment including library books (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)															
104	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
110	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)															
113	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Science Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New /	Higher Secondary School - Commerce	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Upgraded Schools - NR (Hr. Secondary)	Subject (XI - XII)														
118	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Building Less Schools (Primary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical			Financial (In ₹ Lakh)			Physical			Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started		Completed	Total
125	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	1 (Single ) Section School (Class IX - X)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Primary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Building Less Schools (Upper Primary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Upper Primary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Additional ICT Lab (Enrolment > 700 ) Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Additional ICT Lab (Enrolment > 700 ) New	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary < 100)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary 250 - 700)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0





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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total
136	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Incinerator Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (New) (Classes VI -X)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary 100 < 250)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous	Construction of building	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024						
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total	
				Year) (Classes VI -X)																
150	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Incinerator Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	Construction of building (new) / Upgradation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (New) (Classes VI - XII)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Construction of building (new) / Upgradation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)															
162	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Addition of Subject in Existing Hr. Secondary - NR	Higher Secondary School - Science Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Drinking Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Physics Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
172	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Chemistry Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Biology Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Physics)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Maths)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Biology)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	Secondary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For Hostels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Chemistry)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Computer Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical						Financial (In ₹ Lakh)	Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
183	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Lab Equipment (Sci Lab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Science Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Art/Craft Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Drinking Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Additional Classroom	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Sci Lab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Construction of Building (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Boring / Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Furniture & Equipment (Including Kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				(Classes IX - XII)															
197	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Construction of Building (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Boring / Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Furniture & Equipment (Including Kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Classroom Cum Workshop for VE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Arts Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Addition of Subject in Existing Hr. Secondary - NR	Higher Secondary School - Arts Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Sanitary Pad Vending Machines (IX - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
208	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Library Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	Secondary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya	Netaji Subhash	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total		
			Vidhyalaya	Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)																
217	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Addition of Subject in Existing Hr. Secondary - NR	Higher Secondary School - Commerce Subject (XI - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	Secondary Education	Access & Retention	Strengthening of Existing Schools	Teacher Quarter - NR (up to Highest Class X or XII)	Residential Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Furniture / Equipment (including kitchen equipment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	TLM and equipment including library books (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
224	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity > 100) (Elementary)	Replacement of bedding (once in 3 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
228	Elementary Education	Access & Retention	Opening of New School	Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
229	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Institutions - NR	Construction of SCERT Building (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Strengthening of Physical Infrastructure for New Construction	DIETs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024						
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total	
				and Expansion of existing TEIs - NR																
232	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Institutions - NR	Construction of DIET Building (Previous Year)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Institutions - NR	Construction of DIET Building (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
234	Teacher Education	Teacher Education	Technology Support to TEIs	Technology Support to TEIs (NR)	BITEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	Teacher Education	Teacher Education	Technology Support to TEIs	Technology Support to TEIs (NR)	SCERT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Establishment of Institutions - NR	Construction of SCERT Building (Previous Year)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	Teacher Education	Teacher Education	Technology Support to TEIs	Technology Support to TEIs (NR)	DIETs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
238	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	SCERT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipping Resource Rooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	Secondary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - Recurring (Secondary & Sr. Secondary)	Adolescence to adulthood prg IE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	ECCE Resource Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	Elementary Education	Access & Retention	Upgraded Schools	Upgradation of PS to UPS (VI -VIII) NR	Upgradation of PS to UPS (VI - VIII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	Secondary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - Recurring	E-VIDHYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024						
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total	
				(Secondary & Sr. Secondary)																
244	Secondary Education	Gender & Equity	Special Projects for Equity	Project- Girls Empowerment (Secondary)	CCTV for Girls Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
245	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
246	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) (NR)	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
247	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	DIET of Excellence	DIET of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
248	Elementary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Non Recurring)	Development of Play Rooms/Activity rooms (NR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
249	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (New) (Classes VI - VIII)	Construction of Building (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
250	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines & Incinerator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
251	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boundary wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
252	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boundary wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
253	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
254	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing	CWSN Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)	
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total
				Schools (XI - XII) - NR															
255	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Construction of Building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Bedding (New)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
258	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Computer Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0
259	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (New) (Upgraded till X)	Bedding (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Rainwater Harvesting System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipment of Resource Center (NR) SL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	Elementary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	VR Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non-Recurring)	BALA Features	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	Teacher Education	Teacher Education	Civil Work :Strengthening of physical	Major and Minor Repair of existing TEIs	DIETs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024						
								Physical			Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)		
								In Progress	Not Started	Completed				Total	In Progress	Not Started	Completed		Total	
			infrastructure in TEI (SCERTs/DIETs/BITEs)																	
265	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Major and Minor Repair of existing TEIs	BITEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Major and Minor Repair of existing TEIs	SCERT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	Elementary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Equipment Resource Room (NR)	Equipment for resource room highest class VIII(NR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Electrification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) (NR)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
272	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Boys Toilets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) (NR)	Electrification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of	Boys Toilets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				Govt. Schools (Elementary) (NR)															
275	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) (NR)	Major Repair	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) (NR)	Girls Toilets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Major Repair	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary) (NR)	Girls Toilet	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	Secondary Education	Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects -NR - District Level	Documentation of Shagun portal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
281	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Winter Friendly Rooms for Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
282	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Vending Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
284	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Incinerator Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Incinerator Machines (IX - XII)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
287	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	TLM and equipment including library books	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	Bedding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
289	Secondary Education	Access & Retention	Strengthening of Existing Schools	Vibrant Village Program	Vibrant Village Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
293	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Additional ICT Lab (Enrolment > 700 ) Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Additional ICT Lab (Enrolment > 700 ) New	0	0	0	0	0	0	0	0	0	0	0	0	0	0
295	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Boundary Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
296	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
297	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Library Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0
298	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Furniture/ Equipment (including kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
299	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Boring/ Handpump	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	Teacher Education	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	BITEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New)	Construction of building (new)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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						Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024					Physical	Financial (In ₹ Lakh)	Anticipated 31st March 2024				
								Physical				Financial (In ₹ Lakh)			Physical				Financial (In ₹ Lakh)
								In Progress	Not Started	Completed	Total				In Progress	Not Started	Completed	Total	
				(Upgradation till X)															
302	Secondary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	Furniture / Equipment (including kitchen equipment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	2 ( Double ) Section School (Class IX - X)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
304	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Vending Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	Elementary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Construction of Building (Previous)	0	0	0	0	0	0	0	0	0	0	0	0	0	0