

IT Project Scope Form

<u>Project Title:</u> Entry/ Exit System for IITB	<u>Project Number:</u> AA015
<u>Project Leader/Manager:</u> Abhinil Agarwal	<u>Anticipated Project Start Date:</u> 28 August 2018
<u>Sponsor:</u> Apurv Kamlesh Bhatt	<u>Date Prepared:</u> 22 August 2018
<u>Project Risk Level:</u> <i>LOW</i>	<u>Estimated Completion Date:</u> 28 September 2018
<u>Team Members:</u> <ul style="list-style-type: none"> Swapnil Buchke Swastik Shrivastava Karan Naidu 	
<u>Purpose of Project:</u> <ul style="list-style-type: none"> Track the student movement (entry/exit) Track the work hours of staff Track attendance of administration staff and faculties Access to only authorized personnel Tracking movement in curfew hours 	
<u>Background:</u> <ul style="list-style-type: none"> What makes this project unique or special? Manual records are hard to maintain and can have errors At a conference day parking spaces are quite flooded this problem can be solved easily with recorded entries Hourly work of staff members will be recorded accordingly and accurately 	
<u>Deliverables:</u> <ul style="list-style-type: none"> Tabular data format will be used to easily access the statistics and track the movement A barcode system would be installed for students and a fingerprint scanner for all the staff members. This will help highlight curfew hour entry/exit Parking spaces will be monitored quite comfortably 	
<u>Stakeholders:</u> <ul style="list-style-type: none"> Students (iMTech, MTech, PhD) Staff (Administration, Professors, Cleaning and Maintaining, Catering) Guests (Guest faculties, Parents) 	
<u>Resource Requirements:</u> <ul style="list-style-type: none"> Fingerprint Scanner installation at each gate (for staff members) Barcode Scanner installation at each gate (for students) Barcoded Id Card per student Ticket generator for guest members Server Installation for recording the data 	

Estimated Cost:

Initial Cost :

1. At Each Gate : BarCode Scanner + Fingerprint Scanner + Laptop : Rs 1,35,000/- (Rs 45,000/- per gate)
2. Server Cost : Rs 10,000/-
3. Barcoded Id Cards Generator : Rs 7,500/-
4. Hidden extra Costs : Rs 10,000/- approximately

Maintenance Cost :

1. Id Card Generator at start of each year : Rs 2,000/-
2. maintenance of devices : Rs 0-35,000/- per year approximately