

UNH SEDS 2018-2019 Budget

Cost	Total
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Income

Fundraising Income		
Company Sponsorship	\$ -	
Individual Donation	\$ 500.00	
Total Fund Raising Income as of 9/27/2018		\$ 500.00

Operating Expenses

Engineering		
Static Test Fire Components	\$ 1,500.00	
Electronics for Guidance	\$ 600.00	
Hybrid Engine Components	\$ 3,000.00	
CNC Manufacturing Costs	\$ 1,000.00	
Launch Pad Components	\$ 300.00	
Medium Power Rocket Components	\$ 500.00	
Hybrid Rocket Hardware	\$ 1,500.00	
Miscellaneous Expenses	\$ 400.00	
Total Engineering Expenses		\$ 8,800.00

Outreach

Club Stickers/Pens	\$ 150.00	
Model Rocket Program (8-15 Year Olds)	\$ 250.00	
Phases of the Moon Activity	\$ 50.00	
Constellation Activity (6-10 Year Olds)	\$ 50.00	
Exoplanet Activity (8-14 Year Olds)	\$ 400.00	
Astronaut Glove Box Activity (6-12 Year Olds)	\$ 100.00	
Snacks during Outreach Events	\$ 200.00	
Total Membership Expenses		\$ 1,200.00

Club Administration

Club T-Shirts	\$ 300.00	
General Meeting Pizza and Soda	\$ 250.00	
Total Club Administration Expenses		\$ 550.00

SpaceVision Networking Event (San Diego, CA)

(Assuming 8 Members in Attendance)

Airplane Ticket and General Travel	\$ 2,500.00	
Hotel Housing (3 Nights)	\$ 750.00	
Admission to the SEDS Conference	\$ 750.00	
Food	\$ 600.00	
Total Membership Expenses		\$ 4,600.00
Total Operating Expenses		\$ 14,650.00