

UNH SEDS 2018-2019 Parents Foundation Budget

Cost	Total
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Operating Expenses

Engineering		
Electronics for Guidance	\$ 600.00	
Launch Pad Components	\$ 400.00	
Total Engineering Expenses		\$ 1,000.00

Outreach

Club Stickers/Pens	\$ 150.00	
Model Rocket Program (8-15 Year Olds)	\$ 750.00	
Phases of the Moon Activity	\$ 150.00	
Constellation Activity (6-10 Year Olds)	\$ 150.00	
Exoplanet Activity (8-14 Year Olds)	\$ 600.00	
Astronaut Glove Box Activity (6-12 Year Olds)	\$ 250.00	
Snacks during Outreach Events	\$ 200.00	
Total Membership Expenses		\$ 2,250.00

Club Administration

Club T-Shirts/Polos	\$ 750.00	
Total Club Administration Expenses		\$ 750.00

Total Operating Expenses

		\$ 4,000.00
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