

Republic of the Philippines
 DEPARTMENT OF EDUCATION
 Region 02
 SCHOOLS DIVISION OF SANTIAGO CITY
 Santiago City

SUPPLEMENTAL WORK & FINANCIAL PLAN CY 2026

SUPPLEMENTAL WORK & FINANCIAL PLAN OF 2026													Time Frame												Source of Fund			
Key Result Areas	OBJECTIVES	Activities	KPI/Unit of Measure	MATATAG AGENDA	Target		Output	Implementation Date	Resources Needed																			
					Physical	Financial			Human	Physical	Financial	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec					
SDO Management	23. To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Engagement of Contract of Service for Information and Communication Technology Needs	No. of Activity Conducted	Take steps to accelerate delivery of basic education facilities and services	1	125,400.00	To augment the staffing complement of the ICT Unit in the SDOs and to improve delivery service to its clientele at the SDO and school levels.	January 5 - March 31, 2026	1	1	125,400.00	1	1	1														MOOE
						125,400.00					125,400.00																	
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Prepared by:

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