

Republic of the Philippines
 DEPARTMENT OF EDUCATION
 Region 02
 SCHOOLS DIVISION OF SANTIAGO CITY
 Santiago City
SUPPLEMENTAL WORK & FINANCIAL PLAN CY 2026

Key Result Areas	Objectives	Activities	KPI/Unit of Measure	MATATAQ AGENDA	Target		Output	Implementation Date	Resources Needed			Time Frame												Source of Fund
					Physical	Financial			Human	Physical	Financial	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
SDO Management	23. To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Engagement of Contract of Service for Information and Communication Technology Needs	No. of Activity Conducted	Take steps to accelerate delivery of basic education facilities and services	1	125,400.00	To augment the staffing complement of the ICT Unit in the SDOs and to improve delivery services to its clientele at the SDO and school levels.	January 5 - March 31, 2026	1	1	125,400.00													MOOE

Prepared by:

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