BEYONG LIMIT NYANG’ 2000

PROJECT PROPOSAL

***FOR***

CYBER CAFÉ SETUP AND INSTALLATION

PREPARED BY

**Table of Contents**

[**1.** **Organizational Background** 3](#_Toc532134143)

[**2.** **Project Details** 3](#_Toc532134144)

[I. Introduction 3](#_Toc532134145)

[II. Execution Plan 4](#_Toc532134146)

[III. Budget Projection 4](#_Toc532134147)

[IV. Project Benefits 4](#_Toc532134148)

[V. Key Stakeholders 4](#_Toc532134149)

[VI. Monitoring and Evaluation 5](#_Toc532134150)

[**APPROVAL SIGNATURES** 5](#_Toc532134151)

# **Background and Justification**

Access to computers and internet has greatly become inevitable in the society today. Every individual in the society needs to send an email, edit and print documents and above all connect with the social world. Most organizations also need to access I.T. services such as repair of their machines, network security enhancement and also bespoke software development. In order to meet all these, individual and organizational, needs there should exist a company, organization or a digital center that is offering all these services. This may range from providing cyber café services, training in different computer short courses and providing services such as network maintenance, software development and computer hardware repair.

Siaya county is a rural setup with limited access to I.T and computer services. Setting up such a center will greatly help the society to cater for their computer needs.

**Beyond Limit Nyang’ 2000** is a self-help group that was started by former classmates of Nyang’anga Secondary School in May 2018. The group was started with members whose main objectives were to:

* Create Job opportunities for the youth and general residents of \_\_ county
* To empower the youth in the \_\_ region and make them self-reliance
* Enhance community development

In this regard the group resolved to pursues these agendas by a way of:

* Members contributions
* Seeking support from the Government of Kenya
* Seeking support from existing Non-Governmental Organizations (NGO’s)
* Seeking support from local leadership and Harambee’s

The group consists of the following members:

1. Wyclife Omondi Ngara – Chairman
2. Calvin Omondi Akuom – Secretary General
3. Anjeline Adhiambo – Treasurer
4. Jeremiah Ongwama – Organizing Secretary
5. Michael Wangudi – Member
6. Carolyn Othieno – Member
7. Stephen Opondo Amimo – Member
8. Nelly Odinga – Member
9. Nancy Adhiambo Ochieng – Member
10. Leonard Oim Otiato – Member

With regard to the mentioned agenda and in pursuit of the groups mission and vision, the group decided to come up with a Beyond Limit Cyber Café (BLC). This was accelerated with the assistance funding from the sponsors. The cybercafé is proposed to be located at Siaya town and is deemed to be a great help to the Siaya residents who are in need of computer services.

# **Project Details**

## **Introduction**

The project name will be Beyond Limit Cyber Café abbreviate as BLCC. It will be set in Siaya, the county headquarters of Siaya County.

The main objectives of the project are to;

* Create Job opportunities for the youth
* Enhance computer literacy among the youth
* Enhance community development and promote local education

## **Execution Plan**

The project will be executed in three main phases as depicted in the table below.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Phase** | **Name** | **Description** | **Time** | **Amount** |
| 1 | Site Survey | We shall visit the county headquarters look for the premises to rent, negotiate the rent payment with the owner. | 30 Days |  |
| 2 | Purchase and Setup equipment | The acquired premise will be partitioned in accordance with the nature of the business and installed. This will also include the acquiring of the business permit | 15 Days |  |
| 3 | Kick off | This is where we will acquire the manpower | 7 Days |  |

## **Budget Projection**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **#** | **Item** | **Description** | **Quantity** | **Price** |
| 1 | Desktop Computers | Core I5 (Dell or HP) with at least 4gb RAM | 20 | 1,000,000 |
| 2 | Computer Installation | Software Installation labor charge |  | 50,000 |
| 3 | Furniture setup | Shelves and arrangement of seats for workstations |  | 100,000 |
| 4 | Internet | Infrastructure Layout and Setup for a maximum period of 3 months for a start |  | 50,000 |
| 5 | Networking | Network Setup & Labor |  | 30,000 |
| 6 | Stationery | Epson 3 in 1 Printer and Scanner with printing papers | 2 | 30,000 |
|  |  | Photocopier (Kyocera) | 1 | 70,000 |
|  |  | Blower | 1 | 5,000 |
|  |  | Router and switch for network broadcasting to allow laptop users to connect to Wi-Fi | 2 | 20,000 |
| 7 | Rent | \*\*\* |  |  |
| 8 | Staff | 3 Attendants and a Technical Administrator | 4 |  |
| 9 | Electricity | \*\*\* |  |  |
| 10 | Standby Generator | \*\*\* | 1 | 70,000 |
| 11 | License | \*\*\* |  |  |
| 12 | Antivirus | Kaspersky internet security (multi user license) |  | 15,000 |
|  |  |  |  | 1,440,000 |

## **Project Benefits**

As stated, the project will greatly benefit the Society especially the youth who will not only have employment opportunities but also get knowledge and

## **Key Stakeholders**

The key stakeholders in the project will be;

1. Investor – who will pump in the funds from start to completion of the project.
2. Sponsor -

## **Monitoring and Evaluation**

Monitoring will be done by the Investor who will be the project Manager. The Sponsor will evaluate the project.

# **APPROVAL SIGNATURES**