

Bahr El Ghazal — Monthly Financial Report

Financial Management System

August 2025

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Financial Summary

Total Income (SSP)	SSP 26,900
Total Income (USD)	USD 11,500
Total Expenses (SSP)	SSP 12,500
Net Income (SSP)	SSP 14,400

Department Performance

Department	% of Total	Revenue
Laboratory	55.4%	SSP 14,900
Ultrasound	26.0%	SSP 7,000
Other income	18.6%	SSP 5,000

Payroll & Insurance (Monthly)