

Bahr El Ghazal — Monthly Financial Report

Financial Management System

August 2025

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Financial Summary

| | |
|--------------------------|-------------------|
| Total Income | SSP 26,900 |
| Total Income (Insurance) | USD 11,500 |
| Total Expenses | SSP 12,500 |
| Net Income | SSP 14,400 |

Monthly Expenditure

| Date | Description | Amount |
|------------------|-------------------|---------------|
| | Lab Tech Payments | 7,500 |
| | Doctor Payments | 4,300 |
| | Equipment | 500 |
| | Clinic Operations | 200 |
| TOTAL SUM | | 12,500 |