

Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Revenue (thousands)	\$1,000	\$2,000	\$3,000	\$3,500	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000	\$6,500	\$7,000	\$7,500	\$8,000	\$8,500	\$9,000	\$9,500	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,500	\$13,000	\$14,000
Operating Expenses (thousands)																								
Labor	\$100	\$110	\$120	\$130	\$140	\$150	\$160	\$170	\$180	\$190	\$200	\$210	\$220	\$230	\$240	\$250	\$260	\$270	\$280	\$290	\$300	\$310	\$320	\$330
Marketing	\$50	\$55	\$60	\$65	\$70	\$75	\$80	\$85	\$90	\$95	\$100	\$105	\$110	\$115	\$120	\$125	\$130	\$135	\$140	\$145	\$150	\$155	\$160	\$165
Technology	\$150	\$165	\$180	\$195	\$210	\$225	\$240	\$255	\$270	\$285	\$300	\$315	\$330	\$345	\$360	\$375	\$390	\$405	\$420	\$435	\$450	\$465	\$480	\$495
Administration	\$25	\$28	\$30	\$33	\$35	\$38	\$40	\$43	\$45	\$48	\$50	\$53	\$55	\$58	\$60	\$63	\$65	\$68	\$70	\$73	\$75	\$78	\$80	\$83
Total	\$325	\$358	\$390	\$423	\$455	\$488	\$520	\$553	\$585	\$618	\$650	\$683	\$715	\$748	\$780	\$813	\$845	\$878	\$910	\$943	\$975	\$1,008	\$1,040	\$1,073
Net Profit (thousands)	\$675	\$1,643	\$2,610	\$3,078	\$3,545	\$4,013	\$4,480	\$4,948	\$5,415	\$5,883	\$6,350	\$6,818	\$7,285	\$7,753	\$8,220	\$8,688	\$9,155	\$9,623	\$10,090	\$10,558	\$11,025	\$11,493	\$11,960	\$12,928