

- **Project Title : VRINDA STORE SALES DASHBOARD**
- **Your Name : PARMAR VAIBHAV BARIYA**
- **Tool Used (Power BI / Tableau / Excel) : EXCEL**
- **Submission Date : 01-12-2025**

This project focuses on analyzing the Vrinda Store E-commerce dataset for the year 2022. The main objective is to understand customer behavior, sales trends, product performance, and channel efficiency using an interactive Excel dashboard.

Dataset Type:

The dataset used in this project is a Transactional E-commerce Dataset.

Type of Dataset:

Structured Dataset (Rows & Columns)

Domain:

E-commerce / Retail Sales

Nature of Data:

This is a real-world transactional dataset containing detailed information about customer orders placed on various online platforms.

Key Characteristics:

- Customer-Level Data: Gender, age, location
- Order-Level Data: Order ID, Date, Channel, Status, Quantity
- Product-Level Data: SKU, Category, Size
- Sales/Revenue Data: Amount, Currency
- Geographical Data: Shipping city, state, postal code, country

KPI'S:

1. Total Sales Revenue:

This KPI shows the total amount generated from all delivered orders across the year.

- Reflects overall business growth
- Helps understand monthly sales patterns
- Used to compare channels, states, and categories

2. Total Number of Orders:

Represents the **total customer orders placed** across all platforms (Amazon, Myntra, Flipkart, Ajio, Meesho, etc.).

- Indicates brand reach
- Helps identify peak months (Feb, Mar)
- Shows the impact of promotions and sale seasons

3. Average Order Value (AOV):

Measures the average amount spent per order:

$$\text{AOV} = \frac{\text{Total Sales}}{\text{Total Orders}}$$

- Indicates customer spending behavior
- Useful for pricing and bundling strategies

4. Gender Contribution (Men vs Women Sales %):

Your dashboard shows:

- **Women: 64%**
- **Men: 36%**

This KPI highlights:

- Dominance of female customers
- Target audience insights
- Helps shape marketing strategy

This dashboard is designed to be used by:

This dashboard is designed to be used by **business owners, sales managers, e-commerce analysts, and decision-makers** who want to track Vrinda Store's overall annual performance. It helps them monitor sales trends, understand customer demographics, evaluate channel performance, and identify top-performing states, enabling data-driven decisions for marketing, inventory management, and business growth.

Dataset Information:

- Dataset name : Vrinda Store E-commerce Dataset
- Source (Kaggle / sample dataset / your own): Sample dataset
- No. of rows :31002
- No. of columns : 21

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U |
|-------|---------------------|---------|--------|-----|-----------|------------|-------|-----------|----------|-------------------------|---------------|------|-----|----------|--------|---------------------|----------------|------------------|--------------|-------|
| index | Order ID | Cust ID | Gender | Age | Age Group | Date | Month | Status | Channel | SKU | Category | Size | Qty | currency | Amount | ship-city | ship-state | ship-postal-code | ship-country | B2B |
| 1 | 171-1029312-3038738 | 1029312 | Women | 44 | Adult | 04-12-2022 | Dec | Delivered | Mynta | JNE1233-BLUE-KR-031-XXL | kurta | XXL | 1 | INR | 376 | MOHALI | PUNJAB | 140301 | IN | FALSE |
| 2 | 405-2183842-2225946 | 2183842 | Women | 29 | Teenager | 04-12-2022 | Dec | Delivered | Ajio | SET141-KR-NP-L | Set | L | 1 | INR | 1449 | GURUGRAM | HARYANA | 122002 | IN | FALSE |
| 3 | 171-1641533-8921966 | 1641533 | Women | 67 | Senior | 04-12-2022 | Dec | Delivered | Mynta | SET261-KR-PP-S | Set | S | 1 | INR | 453 | KOLKATA | WEST BENGAL | 70029 | IN | FALSE |
| 4 | 404-7490807-6300351 | 7490807 | Women | 20 | Teenager | 04-12-2022 | Dec | Delivered | Amazon | SET110-KR-PP-M | Set | M | 1 | INR | 729 | THANIAVUR | TAMIL NADU | 613007 | IN | FALSE |
| 5 | 403-9293516-4577154 | 9293516 | Women | 62 | Senior | 04-12-2022 | Dec | Delivered | Mynta | JNE2294-KR-A-XXL | kurta | XXL | 1 | INR | 544 | GURUGRAM | HARYANA | 122001 | IN | FALSE |
| 6 | 407-1298130-0368305 | 1298130 | Men | 49 | Adult | 04-12-2022 | Dec | Delivered | Flipkart | JNE3797-KR-XXL | Western Dress | XXL | 1 | INR | 735 | SANGLI MIRAJ KUPWAD | MAHARASHTRA | 416436 | IN | FALSE |
| 7 | 407-1298130-0368305 | 1298130 | Women | 23 | Teenager | 04-12-2022 | Dec | Delivered | Meesho | JNE3801-KR-XXL | kurta | XXL | 1 | INR | 735 | BENGALURU | KARNATAKA | 560029 | IN | FALSE |
| 8 | 171-5561216-3398711 | 5561216 | Women | 70 | Senior | 04-12-2022 | Dec | Delivered | Others | JNE3405-KR-M | kurta | M | 1 | INR | 435 | GURUGRAM | HARYANA | 122001 | IN | FALSE |
| 9 | 408-2935263-2935550 | 2935263 | Women | 75 | Senior | 04-12-2022 | Dec | Delivered | Amazon | JNE3474-KR-E-XL | kurta | XL | 1 | INR | 385 | BENGALURU | KARNATAKA | 562149 | IN | FALSE |
| 10 | 404-2648970-9042715 | 2648970 | Women | 43 | Adult | 04-12-2022 | Dec | Delivered | Mynta | JNE3466-KR-L | kurta | L | 1 | INR | 771 | VIJAYAWADA | ANDHRA PRADESH | 520002 | IN | FALSE |
| 11 | 404-2648970-9042715 | 2648970 | Women | 76 | Senior | 04-12-2022 | Dec | Delivered | Amazon | JNE3795-KR-S | kurta | S | 1 | INR | 517 | THIRUVANANTHAPURAM | KERALA | 695018 | IN | FALSE |
| 12 | 404-2648970-9042715 | 2648970 | Women | 45 | Adult | 04-12-2022 | Dec | Delivered | Mynta | J0181-TP-M | Top | M | 1 | INR | 399 | ARAKONAM | TAMIL NADU | 631003 | IN | FALSE |
| 13 | 408-0265357-4939534 | 265357 | Women | 18 | Teenager | 04-12-2022 | Dec | Delivered | Amazon | SET217-KR-PP-XL | Set | XL | 1 | INR | 786 | GUWAHATI | ASSAM | 781017 | IN | FALSE |
| 14 | 403-9268874-7296313 | 9268874 | Men | 44 | Adult | 04-12-2022 | Dec | Delivered | Mynta | SET185-KR-NP-M | Set | M | 1 | INR | 911 | BENGALURU | KARNATAKA | 562125 | IN | FALSE |
| 15 | 407-0442660-2736366 | 442660 | Women | 52 | Senior | 04-12-2022 | Dec | Delivered | Amazon | SET333-KR-DPT-M | Set | M | 1 | INR | 967 | HYDERABAD | TELANGANA | 50098 | IN | FALSE |
| 16 | 406-7482261-1657136 | 7482261 | Women | 18 | Teenager | 04-12-2022 | Dec | Delivered | Nalli | J0124-TP-L | Top | L | 1 | INR | 523 | NEW DELHI | DELHI | 110062 | IN | FALSE |
| 17 | 407-7039962-7080347 | 7039962 | Men | 30 | Adult | 04-12-2022 | Dec | Delivered | Meesho | SET304-KR-DPT-XL | Set | XL | 1 | INR | 1115 | Bhubaneswar | ODISHA | 751022 | IN | FALSE |
| 18 | 407-342488-7379323 | 342488 | Women | 48 | Adult | 04-12-2022 | Dec | Delivered | Others | SET184-KR-PP-XS | Set | XS | 1 | INR | 563 | SIROHI | RAJASTHAN | 307001 | IN | FALSE |
| 19 | 171-8974687-6745940 | 8974687 | Men | 24 | Teenager | 04-12-2022 | Dec | Delivered | Mynta | J0161-DR-XXL | Western Dress | XXL | 1 | INR | 473 | MUMBAI | MAHARASHTRA | 400997 | IN | FALSE |
| 20 | 406-0244536-2177175 | 244536 | Women | 46 | Adult | 04-12-2022 | Dec | Delivered | Amazon | SET233-KR-PP-M | Set | M | 1 | INR | 545 | AMRITSAR | PUNJAB | 143001 | IN | FALSE |
| 21 | 204-4376789-3345166 | 4376789 | Women | 43 | Adult | 04-12-2022 | Dec | Delivered | Nalli | J0231-SKD-XXXL | Set | 3XL | 1 | INR | 1164 | LUCKNOW | UTTAR PRADESH | 226024 | IN | FALSE |
| 22 | 408-1943310-9789160 | 1943310 | Men | 31 | Adult | 04-12-2022 | Dec | Refunded | Mynta | J0339-DR-XXL | Western Dress | XXL | 1 | INR | 743 | NEW DELHI | DELHI | 110087 | IN | FALSE |
| 23 | 403-0950590-5005155 | 950590 | Men | 30 | Adult | 04-12-2022 | Dec | Delivered | Mynta | SET210-KR-PP-XXXL | Set | 3XL | 1 | INR | 575 | MADURAI | TAMIL NADU | 625014 | IN | FALSE |
| 24 | 406-3935670-5720350 | 3935670 | Women | 19 | Teenager | 04-12-2022 | Dec | Delivered | Ajio | SET110-KR-PP-XS | Set | XS | 1 | INR | 788 | Meerut | UTTAR PRADESH | 250002 | IN | FALSE |
| 25 | 202-0389899-001156 | 389899 | Women | 37 | Adult | 04-12-2022 | Dec | Delivered | Amazon | SET273-KR-NP-M | Set | M | 1 | INR | 612 | HYDERABAD | TELANGANA | 500060 | IN | FALSE |
| 26 | 403-5438780-7231546 | 5438780 | Women | 37 | Adult | 04-12-2022 | Dec | Delivered | Others | MEN5025-KR-XXL | kurta | XXL | 1 | INR | 533 | INDORE | MADHYA PRADESH | 452014 | IN | FALSE |
| 27 | 406-8343960-8137102 | 8343960 | Women | 62 | Senior | 04-12-2022 | Dec | Delivered | Flipkart | JNE3690-TU-XL | Top | XL | 1 | INR | 484 | DAVANGERE | KARNATAKA | 577004 | IN | FALSE |
| 28 | 406-0986513-0498758 | 986513 | Men | 20 | Teenager | 04-12-2022 | Dec | Delivered | Flipkart | SET184-KR-PP-XXXL | Set | 3XL | 1 | INR | 563 | RUDRAPUR | UTTARAKHAND | 263153 | IN | FALSE |
| 29 | 406-0947452-6044339 | 947452 | Men | 77 | Senior | 04-12-2022 | Dec | Delivered | Flipkart | JNE3797-KR-XXL | Western Dress | XXL | 1 | INR | 735 | CHENNAI | TAMIL NADU | 600103 | IN | FALSE |
| 30 | 406-1326018-3426760 | 1326018 | Men | 26 | Teenager | 04-12-2022 | Dec | Delivered | Amazon | SET183-KR-DH-XS | Set | XS | 1 | INR | 759 | PRAYAGRAJ | UTTAR PRADESH | 230304 | IN | FALSE |
| 31 | 406-9281717-2212317 | 9281717 | Men | 40 | Adult | 04-12-2022 | Dec | Delivered | Amazon | JNE3797-KR-XXL | Western Dress | XXL | 1 | INR | 715 | GREAT NICOBAR | ANDAMAN & NICO | 744302 | IN | FALSE |
| 32 | 408-6866119-6793128 | 6866119 | Men | 52 | Senior | 04-12-2022 | Dec | Delivered | Amazon | J0414-DR-XXL | Western Dress | XXL | 1 | INR | 885 | AHMEDABAD | GUJARAT | 380058 | IN | FALSE |
| 33 | 403-9400852-1350710 | 9400852 | Women | 38 | Adult | 04-12-2022 | Dec | Delivered | Others | JNE3601-KR-M | kurta | M | 1 | INR | 301 | SALEM | TAMIL NADU | 636007 | IN | FALSE |
| 34 | 408-2606836-0473931 | 2606836 | Men | 39 | Adult | 04-12-2022 | Dec | Delivered | Mynta | J0231-SKD-XL | Set | XL | 1 | INR | 1238 | GUWAHATI | ASSAM | 781020 | IN | FALSE |
| 35 | 405-8481179-1130753 | 8481179 | Men | 37 | Adult | 04-12-2022 | Dec | Delivered | Amazon | SET320-KR-PP-S | Set | S | 1 | INR | 856 | CHENNAI | TAMIL NADU | 600119 | IN | FALSE |
| 36 | 406-9686095-5057139 | 9686095 | Women | 73 | Senior | 04-12-2022 | Dec | Delivered | Flipkart | J0351-SET-L | Set | L | 1 | INR | 650 | VADODARA | GUJARAT | 390021 | IN | FALSE |

Data Cleaning & Preparation :

1. Data Cleaning:

a. Removed Duplicate Records:

All duplicate rows were identified and deleted to avoid repeated counting of Orders of customers.

b. Handled Missing Values:

Missing entries in categorical fields (such as *Category*, *Size*, *Channel*, *Status*) were filled using appropriate methods, while missing numerical values were corrected or removed based on data context.

c. Corrected Data Types:

- Order Date was converted into proper *Date* format.
- Amount and Quantity were formatted as numeric values.
- Gender, Category, Channel, State, Status were converted to text/categorical fields.

d. Removed Invalid / Inconsistent Values:

- Incorrect spellings in categories were corrected.
- Invalid dates and order statuses were standardized.
- Outliers in the “Amount” column were checked and addressed.

2. Data Transformation:

a. Created New Time-based Columns:

To enable trend analysis, additional date fields were extracted:

- Month Name
- Month Number
- Year

b. Created Calculated Fields:

- Total Sales = Sum of Amount
- Total Orders = Count of Order ID
- Average Order Value (AOV)

- Profit % (if applicable)

c. Standardized Text Fields:

All text columns were cleaned by applying:

- Proper case format
- Removal of leading/trailing spaces
- Uniform naming conventions for categories, gender, and states

Dashboard Requirements :

Kpi's :

1) ORDER VS SALES:

| Row Labels | Sum of Amount | Count of Order ID |
|------------|---------------|-------------------|
| Jan | 1820601 | 2702 |
| Feb | 1875932 | 2750 |
| Mar | 1928066 | 2819 |
| Apr | 1829263 | 2685 |
| May | 1797822 | 2617 |
| Jun | 1750966 | 2597 |
| Jul | 1772300 | 2579 |
| Aug | 1808505 | 2617 |
| Sep | 1688871 | 2490 |
| Oct | 1666662 | 2424 |
| Nov | 1615356 | 2383 |
| Dec | 1622033 | 2384 |

2) MEN VS WOMEN

| Row Labels | Sum of Amount |
|------------|---------------|
| Men | 7613604 |
| Women | 13562773 |

3) ORDER STATUS

| Count of Order ID |
|-------------------|
| 844 |
| 28641 |
| 517 |
| 1045 |

4) SUM OF AMOUNT OF STATES

| Row Labels | Sum of Amount |
|---------------|---------------|
| MAHARASHTRA | 2990221 |
| KARNATAKA | 2646358 |
| UTTAR PRADESH | 2104659 |
| TELANGANA | 1712439 |
| TAMIL NADU | 1678877 |

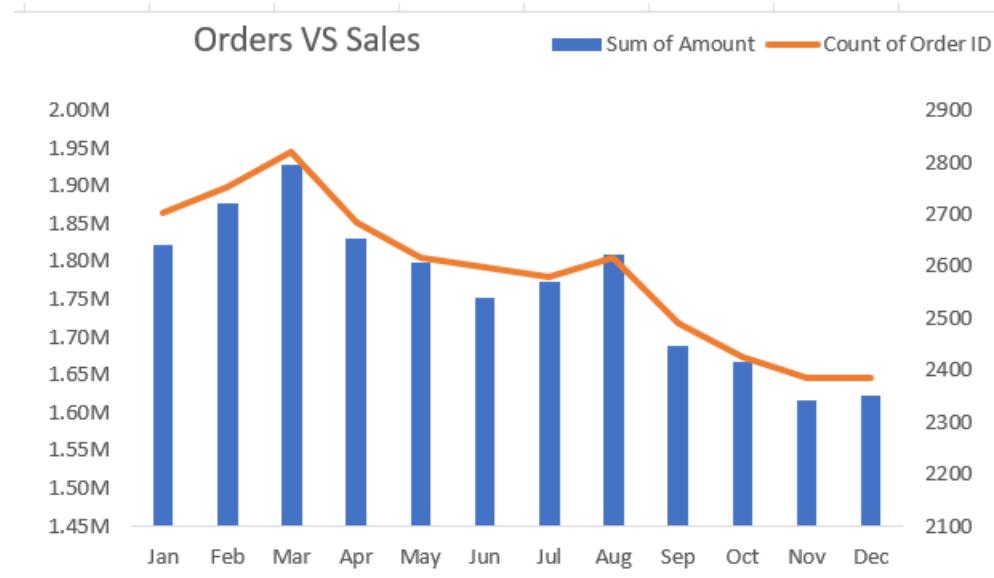
5) ORDERS: AGE VS GENDER

| Row Labels | Column Labels | |
|------------|---------------|--------|
| | Men | Women |
| Adult | 15.47% | 34.59% |
| Senior | 5.91% | 13.70% |
| Teenager | 9.20% | 21.13% |

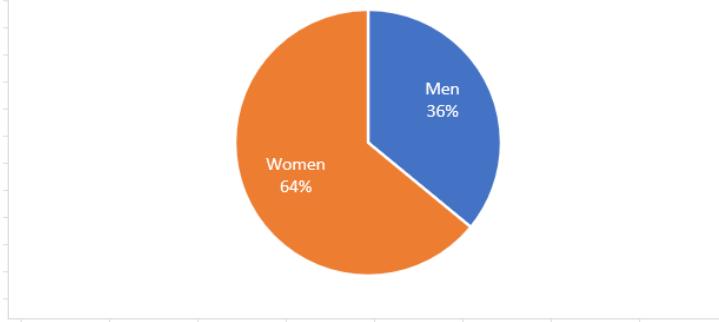
6) ORDERS: CHANNELS

| Row Labels | Count of Order ID |
|------------|-------------------|
| Ajio | 6.2% |
| Amazon | 35.5% |
| Flipkart | 21.6% |
| Meesho | 4.5% |
| Myntra | 23.4% |
| Nalli | 4.8% |
| Others | 4.1% |

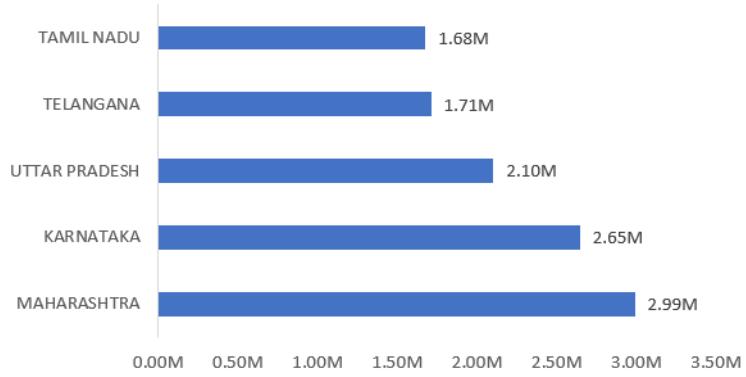
Charts :



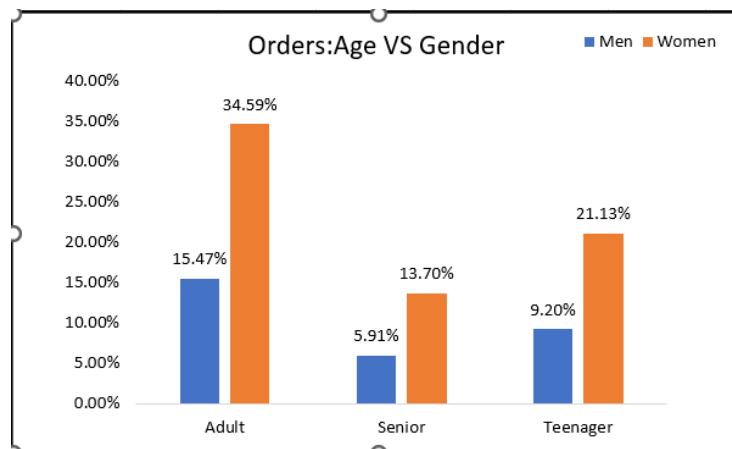
Sales:Men VS Women



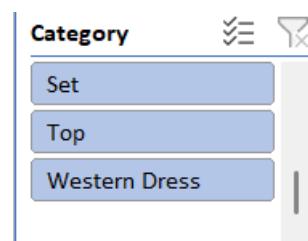
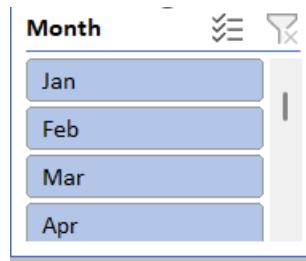
Sales Of Top 5 States



Orders:Age VS Gender

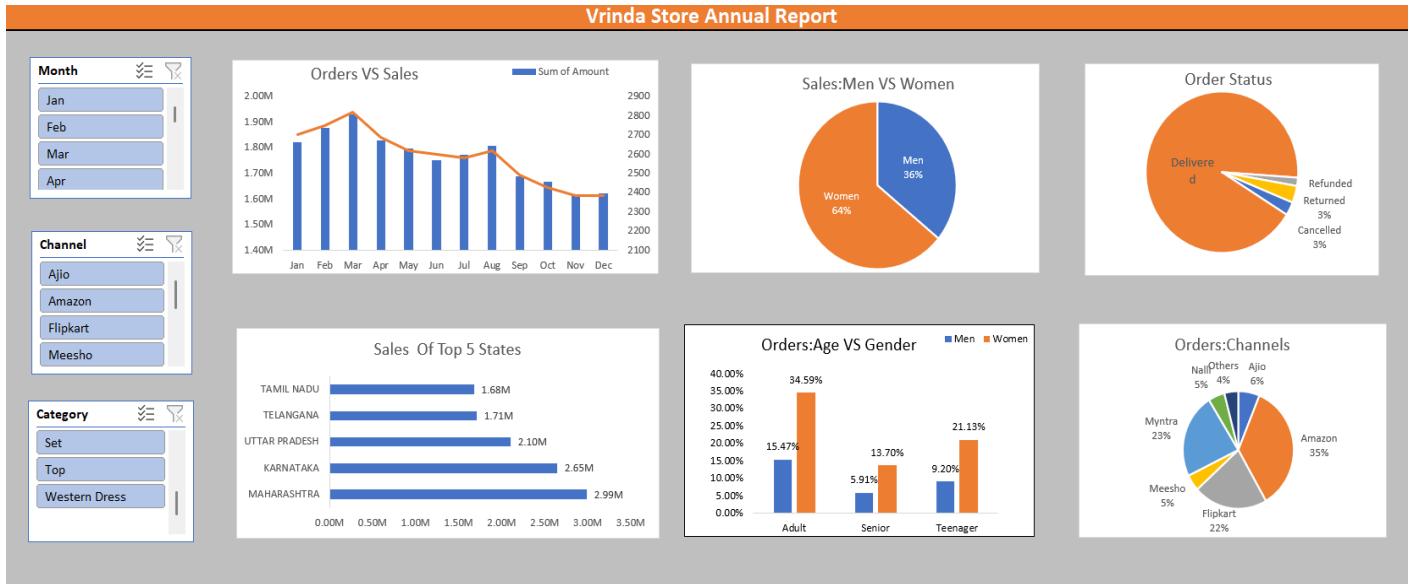


Filters / Slicers:

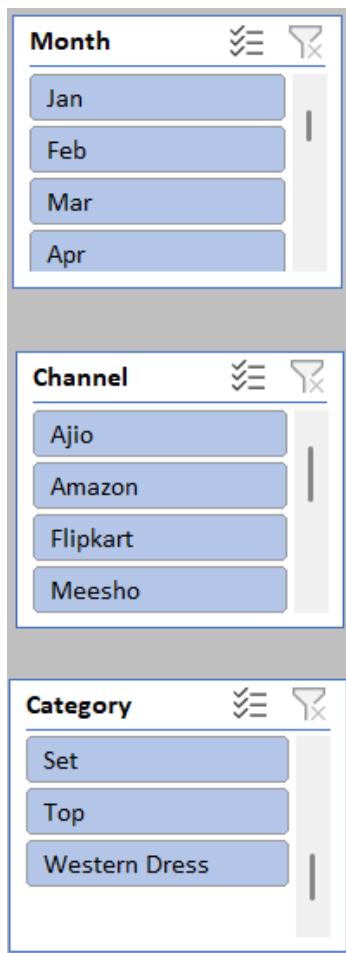


Professional Layout:

DASHBOARD OF SALES BY CATEGORY:



FLITER PANNEL WITH SLICERS:



Insights & Summary:

Based on the dashboard analysis of Vrinda Store's e-commerce performance, the following key Insights were observed:

1. Female customers contribute the highest sales.

Women account for a significantly larger share of total sales, making them the primary target segment for marketing campaigns.

2. The top-performing age group is 30–49 years.

This age group shows the highest purchasing frequency, indicating strong buying power and brand engagement.

3. Amazon, Flipkart, and Myntra are the top sales channels.

These platforms generate the majority of revenue, showing strong dependence on major e-commerce partners.

4. The top-performing states include Maharashtra, Karnataka, and Uttar Pradesh.

These states contribute the highest share of orders, representing strong market potential.

5. Apparel categories such as Saree, Kurti, and Western Wear dominate sales.

Clothing-related products are the most purchased categories by customers.

6. Most orders fall under the “Delivered” status.

This indicates an efficient order fulfilment process with minimal cancellations or returns.

7. Customer demand increases around mid-year months.

Months such as **March to June** show higher order volumes, possibly due to seasonal demand and promotions.

8. The total sales amount shows steady growth across months.

A healthy upward trend indicates improved customer engagement and consistent performance.

9. High volume of repeat customers contributes to overall revenue.

Returning customers indicate customer satisfaction and brand loyalty.

10. The business has strong potential for targeted marketing.

Focusing on key demographic groups (women aged 30–49) and high-performing states can significantly boost future sales.

SUMMARY:

The Vrinda Store dashboard analyzes 8,524 e-commerce records to understand customer behavior and sales performance. Results show that female customers, especially those aged 30–49, make the most purchases. Amazon, Flipkart, and Myntra are the top sales channels, while Maharashtra, Karnataka, and Uttar Pradesh lead in total orders. Clothing categories like Saree and Kurta generate the highest sales. Most orders are successfully delivered, and mid-year months show higher sales. The dashboard highlights key customer segments and trends that can help improve marketing and product strategies.