

Needs assessment grid for the launch of the poultry, agricultural and administrative activity sectors of the project

Locations: Brazzaville Pointe-Noire, Sibiti	Amount/month	Amount/year	Unit price	Final price
Rental of administrative offices	2461,77 USD	29541,25 USD	820,59 USD/ B	29541,25 USD
Office equipment with furniture			13676,51 USD	41029,51 USD
03 Hilux or Land Cruiser 4x4 vehicles			69294,29 USD	207882,88 USD
IT equipment Relays, servers + Devices				45588,35 USD
Construction of (04) buildings in sustainable materials			9117,67 USD	36470,68 USD
Site mapping operations (03)			9117,67 USD	27353,01 USD
Purchase of little chicks (40,000)			0,64 USD	25529,48 USD
Preparation of the project catalog				9117,67 USD
Purchase of profilaxi products				911,77 USD
Supplies for Field Agents				2735,30 USD
Purchase of tools and accessories from the Marissage				12764,74 USD
Purchase of livestock feed processing machinery				14588,27 USD
03 John Deere 6230R or other tractors and tillage accessories			69294,29 USD	207882,88 USD
03 Motor saw for shrub felling			547,06 USD	1641,18 USD
03 Civil engineering machinery 350 k, 140 k, 320D			69294,29 USD	207,88 USD
03 Yamaha or other brand motorcycles for field agents in remote areas			4558,84 USD	13676,51 USD
03 Mercedes Benz Actros Tipper Trucks			144059,19 USD	432177,56 USD
Purchase of brick machines			18235,34 USD	18235,34 USD
Photographic equipment + 1 filming drome			27353,01 USD	2735,30 USD



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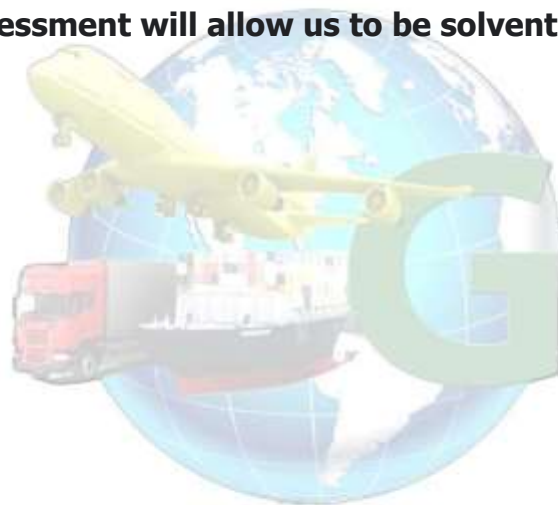
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Centre ville Pointe – noire

République du Congo

Total : 747.100.000 frs ; 1362362,25 USD

NB: This assessment will allow us to be solvent within National and International Banks



General manager



Gédéon NGOMA