

BUDGET - University of Arkansas					Date:	
Proposed to (Sponsor):		Collaborative Research Program				
Proposed Start & End Dates:		2025-07-01		to		2026-06-30
UA Lead Investigator:		Dr. Aranyak Goswami				
UA Lead Dept/College:		Department of Agriculture				

Select project type: On-campus research

	Base Salary	Type Appointment	Person-Months		Cost Share	Year 1			Total
			CAL/AY	SMR		PI 1	PI 2	PI 3 (co-PI)	UA
SALARIES & WAGES									
Postdoctoral Associate		12 mo. NonCL			0%	0	0	0	0
Research Associate (staff)		12 mo. NonCL			0%	0	0	0	0
Research Assistant or Tech		12 mo. NonCL			0%	0	0	0	0
Graduate Assistant (Ph.D.)		1	3 mo. @	1800	0%	5,400	0	0	5,400
Graduate Assistant (Masters)			mo. @		0%	0	0	0	0
Hourly, non-student(s)			hrs @		0%	0	0	0	0
Hourly, enrolled student			hrs @		0%	0	0	0	0
Total S&W						5,400	0	0	5,400
FRINGE BENEFITS						Institutional Rate:			
GA salary						308	0	0	308
Hourly wages						0	0	0	0
Enrolled student wages						0	0	0	0
Total FB						308	0	0	308
Total Salaries + Benefits						5,708	0	0	5,708
TRAVEL - Domestic						2,000		2,000	4,000
MATERIALS & SUPPLIES (not fees or services, which are "Other")						7,500			7,500
JOURNAL PUBLICATION FEES						1,602			1,602
OTHER DIRECT COSTS (Itemize by type; insert extra rows if needed.)									
GPU Hosting, Storage, and Service Fees						6,500		6,500	0
								0	0
								0	0
								0	0
								0	0
								0	0
Subtotal Other Direct Costs						6,500	0	6,500	0
Modified Total Direct Costs (above subtotal costs subject to F&A Cost)						23,310	0	23,310	0
F & A COST (MTDC x RATE):						0		0	
F & A COST (UNRECOVERED):							0		0
F & A COST (COST-SHARE):							0		0
Modified Total Direct Costs (first \$25K of each subaward)						0		0	
F & A COST (MTDC x RATE)SUB(S):						0		0	
(Direct Costs not subject to F&A Cost, with the exception that the first \$25K of each subaward is subject to F&A):									
GRA TUITION		# Credit Hours: 15		Rate: \$446		6,690		6,690	0
PARTICIPANT (TRAINEE) STIPEND								0	0
PARTICIPANT (TRAINEE) TRAVEL								0	0
PARTICIPANT (TRAINEE) SUBSISTENCE								0	0
PARTICIPANT (TRAINEE) OTHER								0	0
SUBAWARD #1, total		(Institution):						0	0
SUBAWARD #2, total		(Institution):						0	0
SUBAWARD #3, total		(Institution):						0	0
SUBAWARD #4, total		(Institution):						0	0
TOTAL DIRECT COST						30,000	0	30,000	0
TOTAL PROJECT COST						\$30,000	\$0	\$30,000	\$0