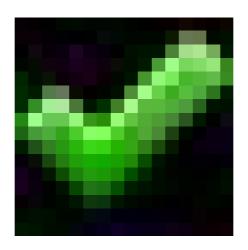
Project Introduction & Rationale

Test One



Test One

#520

Chanditgarh, Punjab, 160048

31 January 2015

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1. About this document

This document provides an introduction to, and summary of, the **Test One** project that we believe will provide significant operational, service and financial benefits to **Test One** and its stakeholders.

It is provided to:

- 1. Inform stakeholders about our proposed project, resulting systems and key benefits; and
- 2. To assess and attain the, financial commitment, enthusiasm and endorsement to progress it further.

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This document provides an introduction to, and summary of, the **Test One** project that we believe will provide significant operational, service and financial benefits to **Test One** and its stakeholders.

Assuming that the project progresses we anticipate that it will be completed by 17 October 2014, at an expect cost of 2000.

Contribution to Test One mission

Lorem Ipsum is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry\\'s standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book. It has survived not only five centuries, but also the leap into electronic typesetting, remaining essentially unchanged. It was popularised in the 1960s with the release of Letraset sheets containing Lorem Ipsum passages, and more recently with desktop publishing software like Aldus PageMaker including versions of Lorem Ipsum.

Contribution to Test One goals

Win IPL 2015

Operational savings / Return on Investment

This project is intended to generate ongoing savings/returns against the initial financial investment. Should the project proceed to the next planning phase the returns will be quantified through completion of comprehensive functional requirements.

At this stage are expecting to create efficiencies and reduce errors in the 1 areas listed below in the project scope section of this document.

Non-financial benefits

In addition to the financial savings we are also expecting to achieve improvements in our operations and service through automation, systemisation and enabling 'self-service' for the following groups:

Stakeholder group
dfgdsgdsf
sdfsdf

2. Project Scope

We have identified 1 functional areas that the implemented system will facilitate, these are listed below.

The project scope will be further defined by specifying a list of key features within each of these functional areas.

The Project Detail Document (a key deliverable of the next project phase), will contain:

- Estimates return on investment (ROI), saving per year based on the current operations costs, and
- Expected non-financial stakeholder / constituencies benefits of these functional areas.

At this stage new additional revenues are not estimated or included in this documentation.

Functional areas to be implemented

The identified functional areas to be implemented are:

Contact Database

In almost all membership system builds, whether on or off line, the contact database is a central feature. It is mandatory to the implementation of a working membership system.

Your contact database records information on all of your constituency, independent of their relationship to your organisation. These attributes (for example, subscriber, current member, committee member) all refer back to the central contact database.

A list of functional line items are provided below for you to include or exclude and to provide a ranking of importance for your project.

Contact database features include:

- Adding new contact details
- Managing and editing contacts and status
- Manage access and user permissions

3. Price, Process, Timelines & Milestones

We intend to "go-to market" to finalise pricing, however we are provisionally recommending a project budget of **2000**.

In addition to the financial costs, the project will also require the time, input and enthusiasm of the following team members listed in the Roles and Responsibilities section below.

Timeline & milestones

The project duration is expected to be 15 days.

- The intended start date is: 02 October 2014
- The target completion date is: 17 October 2014

The project will include key milestones, these will help us monitor and keep the project on time and budget.

The milestones are not finalised, but are likely to include:

Milestone No.	Milestone name	Date
1	Project Commencement	02 October 2014
2	Supplier engaged	03 October 2014
3	Scoping and planning complete	03 October 2014
4	Interface design complete	04 October 2014
5	Development complete	05 October 2014
6	User testing complete	06 October 2014
7	Training complete and system live	07 October 2014
8	Project Completion	17 October 2014

4. Internal team roles

Successful execution of the project will require the input and participation of a number of team members, these are listed below along with their anticipated roles and responsibilities.

The next stage of the project will include more detail on this including estimated effort and individual responsibilities.

Project team

The project team leader is Vivek.

Team member
Vivek
Kill

5. Conclusion and Next steps

To achieve the benefits we propose to deliver the project following the milestones outlined.

The next step is to specify the project process and system functionality in greater detail. This will be captured in a 'Project details' document which will be the primary reference for all stakeholders.

Please contact Vivek on Mahajan@gmail.com which questions and your feedback.

6. Risk Management

Identified risk	Risk type	Likelihood of occurrence	
LOL	cost	hight	
Risk description			
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