

Project Introduction & Rationale

Motivated youth



edt ltd

downstreet

asr, punjab, 143001

02 February 2015

RAHUL SINGH

1. About this document

This document provides an introduction to, and summary of, the **Motivated youth** project that we believe will provide significant operational, service and financial benefits to **edf ltd** and its stakeholders.

It is provided to:

1. Inform stakeholders about our proposed project, resulting systems and key benefits; and
2. To assess and attain the, financial commitment, enthusiasm and endorsement to progress it further.

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This document provides an introduction to, and summary of, the **Motivated youth** project that we believe will provide significant operational, service and financial benefits to **edt ltd** and its stakeholders.

Assuming that the project progresses we anticipate that it will be completed by **19 March 2015**, at an expect cost of **10 k**.

[Contribution to edt ltd mission](#)

Organisation help to make motivated in positive way and creativity of youth can be used in development of universe.

[Contribution to edt ltd goals](#)

Project will contribute to organisation in positive manner .

[Operational savings / Return on Investment](#)

This project is intended to generate ongoing savings/returns against the initial financial investment. Should the project proceed to the next planning phase the returns will be quantified through completion of comprehensive functional requirements.

At this stage are expecting to create efficiencies and reduce errors in the **1** areas listed below in the project scope section of this document.

[Non-financial benefits](#)

In addition to the financial savings we are also expecting to achieve improvements in our operations and service through automation, systemisation and enabling 'self-service' for the following groups:

Stakeholder group
rajan
money

[2. Project Scope](#)

We have identified **1** functional areas that the implemented system will facilitate, these are listed below.

The project scope will be further defined by specifying a list of key features within each of these functional areas.

The Project Detail Document (a key deliverable of the next project phase), will contain:

- Estimates return on investment (ROI), saving per year based on the current operations costs, and
- Expected non-financial stakeholder / constituencies benefits of these functional areas.

At this stage new additional revenues are not estimated or included in this documentation.

Functional areas to be implemented

The identified functional areas to be implemented are:

Contact Database

In almost all membership system builds, whether on or off line, the contact database is a central feature. It is mandatory to the implementation of a working membership system.

Your contact database records information on all of your constituency, independent of their relationship to your organisation. These attributes (for example, subscriber, current member, committee member) all refer back to the central contact database.

A list of functional line items are provided below for you to include or exclude and to provide a ranking of importance for your project.

Contact database features include:

- Adding new contact details
- Managing and editing contacts and status
- Manage access and user permissions

3. Price, Process, Timelines & Milestones

We intend to "go-to market" to finalise pricing, however we are provisionally recommending a project budget of **10 k**.

In addition to the financial costs, the project will also require the time, input and enthusiasm of the following team members listed in the Roles and Responsibilities section below.

Timeline & milestones

The project duration is expected to be **45** days.

- The intended start date is: **02 February 2015**
- The target completion date is: **19 March 2015**

The project will include key milestones, these will help us monitor and keep the project on time and budget.

The milestones are not finalised, but are likely to include:

Milestone No.	Milestone name	Date
1	Project Commencement	02 February 2015
2	Supplier engaged	05 February 2015
3	Scoping and planning complete	10 February 2015
4	Interface design complete	11 February 2015
5	Development complete	28 February 2015
6	User testing complete	11 March 2015
7	Training complete and system live	02 March 2015
8	Project Completion	19 March 2015

4. Internal team roles

Successful execution of the project will require the input and participation of a number of team members, these are listed below along with their anticipated roles and responsibilities.

The next stage of the project will include more detail on this including estimated effort and individual responsibilities.

Project team

The project team leader is **Rahul**.

Team member
Rahul
sagar
manjeet
sunnny
nav
manjeet
gagan

5. Conclusion and Next steps

To achieve the benefits we propose to deliver the project following the milestones outlined.

The next step is to specify the project process and system functionality in greater detail. This will be captured in a 'Project details' document which will be the primary reference for all stakeholders.

Please contact Rahul on testing2010user@gmail.com with questions and your feedback.

6. Risk Management

Identified risk	Risk type	Likelihood of occurrence
Grametical issues	timeline	medium
Risk description		
Some low priority issue can occur .but it will not create problems .		