# Project Introduction & Rationale

# test project



test

test address

dfsfdsds, bcvbcv, 56657

30 March 2015

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# 1. About this document

This document provides an introduction to, and summary of, the **test project** project that we believe will provide significant operational, service and financial benefits to **test** and its stakeholders.

It is provided to:

- 1. Inform stakeholders about our proposed project, resulting systems and key benefits; and
- 2. To assess and attain the, financial commitment, enthusiasm and endorsement to progress it further.

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This document provides an introduction to, and summary of, the **test project** project that we believe will provide significant operational, service and financial benefits to **test** and its stakeholders.

Assuming that the project progresses we anticipate that it will be completed by **31 May 2015**, at an expect cost of **10000**.

#### Contribution to test mission

fghgfgf

## Contribution to test goals

gfddfdf

## Operational savings / Return on Investment

This project is intended to generate ongoing savings/returns against the initial financial investment. Should the project proceed to the next planning phase the returns will be quantified through completion of comprehensive functional requirements.

At this stage are expecting to create efficiencies and reduce errors in the **2** areas listed below in the project scope section of this document.

#### Non-financial benefits

In addition to the financial savings we are also expecting to achieve improvements in our operations and service through automation, systemisation and enabling 'self-service' for the following groups:

Stakeholder group	
vbvbvbvbv	

# 2. Project Scope

We have identified **2** functional areas that the implemented system will facilitate, these are listed below.

The project scope will be further defined by specifying a list of key features within each of these functional areas.

The Project Detail Document (a key deliverable of the next project phase), will contain:

- Estimates return on investment (ROI), saving per year based on the current operations costs, and
- Expected non-financial stakeholder / constituencies benefits of these functional areas.

At this stage new additional revenues are not estimated or included in this documentation.

#### Functional areas to be implemented

The identified functional areas to be implemented are:

# Membership Application

Automation of membership processes, and providing the ability for members to self serve, can represent a significant saving (operational efficiency) to your organisation at the same time as providing improved (self) service.

Online membership application and membership processing can also encourage quicker renewals and an increase the overall number of renewals and new member applications. A list of functional line items relating to Membership Application are provided below for you to include or exclude.

Key Membership Application features are:

- Individuals / corporations can apply for membership via the public website
- Members can choose applicable options and levels
- Communications and payments are handeled by the system

# Continuing Professional Development

Many Associations focus on assisting in improve industry standards by providing, monitoring and rewarding members for undertaking ongoing professional development activities.

The steps and actions required to be taken by members in this process vary between industries, but many are based on points systems that require tracking. A list of functional line items are provided below for you to include or exclude and to provide a ranking of importance for your project.

Key features include:

- CPD goals and points can be set-up flexibility in the system
- Members can be prevented from renewing their membership if CPD goal(s) have not been met
- Members can track and manage their own CPD record e.g. to add external activities that qualify for CPD recognition

# 3. Price, Process, Timelines & Milestones

We intend to "go-to market" to finalise pricing, however we are provisionally recommending a project budget of **10000**.

In addition to the financial costs, the project will also require the time, input and enthusiasm of the following team members listed in the Roles and Responsibilities section below.

#### Timeline & milestones

The project duration is expected to be 65 days.

• The intended start date is: 27 March 2015

The target completion date is: 31 May 2015

The project will include key milestones, these will help us monitor and keep the project on time and budget.

The milestones are not finalised, but are likely to include:

Milestone No.	Milestone name	Date
1	Project Commencement	27 March 2015
2	Supplier engaged	31 March 2015
3	Development complete	15 April 2015
4	User testing complete	30 April 2015
5	Training complete and system live	20 May 2015
6	Project demo	09 May 2015
7	Project Completion	31 May 2015

# 4. Internal team roles

Successful execution of the project will require the input and participation of a number of team members, these are listed below along with their anticipated roles and responsibilities.

The next stage of the project will include more detail on this including estimated effort and individual responsibilities.

# Project team

The project team leader is hhhh.

Team r	member
hhhh	
nnnnn	

# 5. Conclusion and Next steps

To achieve the benefits we propose to deliver the project following the milestones outlined.

The next step is to specify the project process and system functionality in greater detail. This will be captured in a 'Project details' document which will be the primary reference for all stakeholders.

Please contact hhhh on hhh@gmail.com which questions and your feedback.

# 6. Risk Management

Identified risk	Risk type	Likelihood of occurrence		
vbvbbvvbbbb	legal	low		
Risk description				
dgdfdgfgdfgf dfgdgfdf				