

Item	Description	Quantity	Unit Cost	Total Cost	Notes
Laptop	Needed for Software Development Such as Coding, Testing, and Design	9	\$1,400	\$12,600	One per Team Member
Monitor	External Monitor for Better Productivity	9	\$300	\$2,700	Optional but Will Be Provided Multitasking as Its Helpful
Keyboard	Improves Typing Comfort	9	\$50	\$450	Optional Setup
Mouse	Improves Comfort and Can Be Helpful During Design and Development Tasks	9	\$30	\$270	Optional Setup
Headphones	For Meetings to Improve Focus	9	\$100	\$900	Optional Setup
Webcam	For Remote Collaboration and Meetings	9	\$80	\$720	Required for Team Meetings
Microphone	Better Audio Quality for Team Presentations	9	\$100	\$900	Required for Team Meetings
			\$2,060	\$18,540	

Category	Software Product	Purpose	License Type	Cost per License	Quantity Needed	Billing Cycle	Total Estimated Cost
AI and Machine Learning Services	Google Gemini API	AI Functionality Integration	Paid	Depends on Usage	N/A	Pay-As-You-Go	\$6,615
Cloud Services and Hosting	AWS	Backend Hosting	Paid	Depends on Usage	N/A	Pay-As-You-Go	\$1,800
Design and Prototyping Tools	Figma Professional	UI/UX Designing	Paid	\$20	9	Monthly	\$180
Development Tools (IDEs and Utilities)	All Products Pack	Full Coding Environment Suite	Paid	\$77.90	9	Monthly	\$701.10
Monitoring and Analytics	Google Analytics (GA4)	App Monitoring/User Metrics	Free	N/A	N/A	N/A	N/A
Office and Documentation Suites	Google Workspace Business	Docs, Email, Drive, etc.	Paid	\$14	9	Monthly	\$126
Platform Access and Developer Programs	Apple Developer Program	App Store Distribution Access	Paid	\$99	1	Annual	\$99
Project Management and Productivity	Trello	Team Management	Paid	\$10	9	Monthly	\$90
Version Control and Collaboration	GitHub Team Plan	Code Repository and Collaboration	Paid	\$4	9	Monthly	\$36
				\$225			\$9,647

#	Role	Experience Level	📄 Hourly Rate (\$)	📄 Weekly Cost (\$)	Estimated Duration (in Weeks)	📄 Total Cost
1	Project Manager/Project Analyst	Mid-Level	\$ 55.29	\$ 2,211.60	16	\$ 35,385.60
2	Front End Developer	Mid-Level	\$ 48.08	\$ 1,923.20	16	\$ 30,771.20
3	Front End Developer	Junior	\$ 33.14	\$ 1,325.60	16	\$ 21,209.60
4	Backend Developer	Mid-Level	\$ 52.88	\$ 2,115.20	16	\$ 33,843.20
5	Backend Developer	Junior	\$ 38.46	\$ 1,538.40	16	\$ 24,614.40
6	AI/ML Engineer	Mid-Level	\$ 69.17	\$ 2,788.40	16	\$ 44,614.40
7	AI/ML Engineer	Junior	\$ 39.85	\$ 1,594.00	16	\$ 25,504.00
8	UI/UX Designer	Junior	\$ 39.74	\$ 1,578.80	16	\$ 25,260.80
9	Quality Assurance Engineer	Junior	\$ 35.96	\$ 1,438.40	16	\$ 23,014.40
			\$ 412.57	\$ 16,513.60		\$ 264,217.60
	Based on Glassdoor Estimates and Bureau of Labor Statistics					