

AYLESBURY ESTATE REGENERATION

TOTAL ESTATE COST REVIEW

Date: 6th May 2005

Frost Associates
Hill House
MacDonald Road
Highgate Hill
London N19 5NA

Telephone: 020 7281 5777
Facsimile: 020 7281 5778
E-mail: rec@frostassociates.co.uk

Signed
Michael J. Dodd M.R.I.C.S., M.A.S.I.

Date.....

1. Executive Summary

A review of the total cost of the Aylesbury Estate has been carried out based on the data contained in the BPTW Report issued today.

The review has considered both the refurbishment and strengthening of the entire estate to Decent Homes and Decent Homes+ standards and the New Build of housing and the Day Care centre in the South West Corner.

The programme of works is anticipated to extend into the year 2011, which means that it will not be possible for all of the estate to meet the Decent Homes standard by the end of 2010.

The results of the review are as follows:

| | |
|--|--------------|
| Estimated Cost of Refurbishing the whole estate to Decent Homes Standard | £261,420,000 |
| Estimated Cost of Refurbishing the whole estate to Decent Homes+ Standard | £354,540,000 |
| Estimated Cost of New Build Housing and Day Care | £ 33,940,000 |
| Estimate Cost of Strengthening as part of the Decent Homes Standard (Construction works plus Design Fees only) | £ 14,900,000 |
| Estimate Cost of Strengthening as part of the Decent Homes+ Standard (Construction works plus Design Fees only) | £ 9,760,000 |

A detailed build up of the estimated costs is given in the Appendix to this review.

2. Basis of Calculations and Assumptions

- 2.1. The Programme of works has been set at 6 years commencing in May 2006.
- 2.2. The rate of inflation has been set at 6% per annum.
- 2.3. No allowances have been made for dealing with ground contamination, diversion of services, legal fees or Section 106 matters.
- 2.4. Decant Cost during the strengthening operation have been calculated as £150 per dwelling per day for 4 weeks.
- 2.5. Decant Storage and Removal has been calculated as a total of £1,000 per dwelling.
- 2.6. Decant Subsistence has been calculated at £500 per dwelling.
- 2.7. Loss of Rent has been calculated at £75 per dwelling for 4 weeks.
- 2.8. Compensation to decanted Leaseholders has been calculated at £1,500 per dwelling.
- 2.9. Compensation to Leaseholders who are not decanted for strengthening works has been calculated at £500 per dwelling.
- 2.10. An allowance of £750 per dwelling has been allowed for creating party wall agreements and monitoring them.
- 2.11. An additional contingency of £5,000,000 for the CHP, over and above the estimate used in BPTW's Decent Homes+ scheme, has been included to allow for the highest pricing level predicted by the consultant, Orchard Partners London Ltd.

Appendix – Total Cost Review of Aylesbury Estate (68pages)



*TOTAL COST REVIEW
OF
AYLESBURY ESTATE*

for

SBDS

6th May 2005

**SUMMARY OF CONSTRUCTION COSTS
TO REFURBISHED PROPERTIES**

| | | Decent Homes £ | Decent Homes + £ |
|---|-----|---------------------------|-----------------------------|
| SOUTH WEST CORNER PHASE 1A | | 19,510,000 | 29,090,000 |
| SOUTHWEST CORNER PHASE 1B | | 18,500,000 | 23,620,000 |
| REMAINDER OF THE ESTATE | | 153,310,000 | 203,100,000 |
| TOTAL ESTIMATE AT 1ST QUARTER 2005 PRICES | | 191,320,000 | 255,810,000 |
| GENERAL CONTINGENCY | 10% | 19,130,000 | 25,580,000 |
| SPECIAL CONTINGENCY ON CHP ESTIMATE | | 0 | 5,000,000 |
| INFLATION 1st Qtr 2005 to 4th Qtr 2011 | 6% | 47,610,000 | 64,790,000 |
| ESTIMATE OF CONSTRUCTION WORKS | | 258,060,000 | 351,180,000 |

OTHER SOFT COSTS TO BE CONSIDERED

| | | £ | £ |
|--|-----|--------------|--------------|
| DECANT COSTS DURING STRENGTHENING | 315 | 1,320,000 | 1,320,000 |
| DECANT STORAGE AND REMOVAL COSTS | 315 | 320,000 | 320,000 |
| DECANT SUBSISTANCE ALLOWANCE | 315 | 160,000 | 160,000 |
| LOSS OF RENT DURING STRENGTHENING DECANT | 315 | 90,000 | 90,000 |
| COMPENSATION TO DECANTED LEASEHOLDERS | 120 | 180,000 | 180,000 |
| COMPENSATION TO OTHER LEASEHOLDERS | 350 | 180,000 | 180,000 |
| PARTY WALL MATTERS | 315 | 240,000 | 240,000 |
| GENERAL CONTINGENCY | 10% | 250,000 | 250,000 |
| INFLATION 1st Qtr 2005 to 4th Qtr 2011 | 6% | 620,000 | 620,000 |
| ESTIMATE OF SOFT COSTS | | 3,360,000 | 3,360,000 |
| ESTIMATE OF TOTAL ESTATE REFURBISHMENT WORKS | | £261,420,000 | £354,540,000 |

SOUTH WEST CORNER NEW BUILD

| | | £ | £ |
|---|----------|--------------|--------------|
| DWELLINGS ON DAY CARE SITE | 76 UNITS | 12,310,000 | 12,310,000 |
| DWELLINGS ON BOYSON ROAD SITE | 31 UNITS | 5,160,000 | 5,160,000 |
| DWELLINGS ON CHARTRIDGE RD INFILL SITES | 25 UNITS | 3,930,000 | 3,930,000 |
| NEW DAY CENTRE | | 3,760,000 | 3,760,000 |
| GENERAL CONTINGENCY | 10% | 2,520,000 | 2,520,000 |
| INFLATION 1st Qtr 2005 to 4th Qtr 2011 | 6% | 6,260,000 | 6,260,000 |
| ESTIMATE OF NEW BUILD | | £33,940,000 | £33,940,000 |
| ESTIMATE OF REFURBISHMENT AND NEW BUILD COSTS | | £295,360,000 | £388,480,000 |

SUMMARY BY PHASE AND BUILDING

| | Decent Homes | | | Decent Homes + | | |
|--------------------------------|--------------|------------|-------------|----------------|------------|-------------|
| | Construction | Soft Costs | Total (£) | Construction | Soft Costs | Total (£) |
| PHASE 1A | | | | | | |
| 42-256 Bradenham | 9,199,147 | 1,640,570 | 10,839,717 | 14,058,791 | 2,155,424 | 16,214,215 |
| 1-172 Chiltern | 7,550,521 | 1,121,631 | 8,672,152 | 11,380,283 | 1,491,853 | 12,872,137 |
| PHASE 1B | | | | | | |
| 1-68 Chartridge | 4,141,759 | 581,482 | 4,723,241 | 5,315,813 | 696,803 | 6,012,616 |
| 69-76 Chartridge | 443,493 | 90,531 | 534,024 | 622,523 | 109,606 | 732,129 |
| 77-105 Chartridge | 1,038,173 | 162,585 | 1,200,758 | 1,696,762 | 232,065 | 1,928,827 |
| 106-119 Chartridge | 1,019,192 | 167,694 | 1,186,886 | 1,259,595 | 191,562 | 1,451,157 |
| 120-149 Chartridge | 1,117,824 | 172,366 | 1,290,190 | 1,796,196 | 243,946 | 2,040,142 |
| 1-41 Bradenham | 2,289,039 | 631,158 | 2,920,197 | 3,044,226 | 706,672 | 3,750,899 |
| 1-28 Arklow | 798,146 | 144,016 | 942,162 | 1,490,446 | 215,969 | 1,706,416 |
| 1-12 Red Lion | 421,084 | 68,587 | 489,671 | 689,270 | 96,834 | 786,104 |
| External Works | 4,316,941 | 624,969 | 4,941,910 | 4,316,941 | 624,969 | 4,941,910 |
| Drainage | 253,568 | 20,032 | 273,600 | 253,568 | 20,032 | 273,600 |
| | 32,588,888 | 5,425,622 | 38,014,510 | 45,924,415 | 6,785,736 | 52,710,151 |
| REMAINDER OF THE ESTATE | | | | | | |
| 1-240 Wendover | 12,914,122 | 1,903,851 | 14,817,972 | 18,298,392 | 2,501,690 | 20,800,082 |
| 241-471 Wendover | 12,429,842 | 1,398,575 | 13,828,418 | 17,612,202 | 1,974,330 | 19,586,532 |
| 1-215 Taplow | 11,568,901 | 1,523,671 | 13,092,571 | 16,392,310 | 2,059,073 | 18,451,383 |
| 76-165 Missenden | 4,842,796 | 741,154 | 5,583,949 | 6,861,897 | 965,724 | 7,827,621 |
| 166-255 Missenden | 4,842,796 | 625,893 | 5,468,689 | 6,861,897 | 850,125 | 7,712,022 |
| 1-61 Gayhurst | 4,733,137 | 632,563 | 5,365,701 | 5,786,187 | 655,015 | 6,441,202 |
| 62-79 Gayhurst | 1,131,641 | 211,340 | 1,342,981 | 1,535,026 | 256,150 | 1,791,176 |
| 80-144 Gayhurst | 4,086,483 | 538,373 | 4,624,856 | 5,543,151 | 700,377 | 6,243,528 |
| 145-162 Gayhurst | 1,348,431 | 240,697 | 1,589,128 | 1,676,029 | 275,143 | 1,951,172 |
| 1-20 Hambleton | 1,257,379 | 225,177 | 1,482,556 | 1,705,585 | 275,154 | 1,980,739 |
| 1-31 Calverton | 1,948,938 | 301,789 | 2,250,727 | 2,643,656 | 379,000 | 3,022,656 |
| 1-31 Danesfield | 1,948,938 | 301,789 | 2,250,727 | 2,643,656 | 379,000 | 3,022,656 |
| 1-18 Gaitskell | 1,078,519 | 206,630 | 1,285,149 | 1,481,904 | 251,440 | 1,733,344 |
| 19-42 Gaitskell | 1,438,025 | 247,022 | 1,685,047 | 1,975,872 | 306,657 | 2,282,528 |
| 43-66 Gaitskell | 1,438,025 | 247,022 | 1,685,047 | 1,975,872 | 306,657 | 2,282,528 |
| 1-35 Emberton | 2,200,414 | 329,801 | 2,530,215 | 2,984,773 | 416,670 | 3,401,443 |
| 1-30 Foxcote | 1,797,532 | 287,076 | 2,084,608 | 2,469,840 | 361,873 | 2,831,713 |
| 1-81 Ravenstone | 5,990,517 | 756,850 | 6,747,367 | 7,491,772 | 915,945 | 8,407,717 |
| 1-61 Latimer | 4,887,987 | 653,388 | 5,541,375 | 5,886,903 | 755,343 | 6,642,247 |
| 62-85 Latimer | 1,787,585 | 290,741 | 2,078,327 | 2,227,991 | 337,485 | 2,565,475 |
| 86-113 Latimer | 1,760,331 | 280,864 | 2,041,195 | 2,387,819 | 350,494 | 2,738,313 |
| 114-141 Latimer | 2,070,031 | 322,851 | 2,392,882 | 2,589,251 | 378,157 | 2,967,408 |
| 1-30 Winslow | 2,226,739 | 341,124 | 2,567,863 | 2,779,953 | 399,488 | 3,179,441 |
| 1-25 Padbury | 1,497,943 | 253,529 | 1,751,472 | 2,058,200 | 316,254 | 2,374,454 |
| 1-15 Brockley | 860,619 | 183,294 | 1,043,913 | 1,196,773 | 220,523 | 1,417,297 |
| 1-20 Northchurch | 1,395,252 | 249,250 | 1,644,502 | 1,756,844 | 287,430 | 2,044,274 |
| 21-40 Northchurch | 1,426,222 | 253,685 | 1,679,908 | 1,776,987 | 290,095 | 2,067,082 |
| 41-56 Northchurch | 1,222,694 | 226,860 | 1,449,553 | 1,505,470 | 256,477 | 1,761,947 |
| 57-76 Northchurch | 1,257,379 | 225,177 | 1,482,556 | 1,705,585 | 275,154 | 1,980,739 |
| 1-16 Chadwell | 917,994 | 189,929 | 1,107,923 | 1,276,558 | 229,573 | 1,506,132 |
| Houses adjacent to Chadwell | 491,349 | 140,847 | 632,196 | 693,041 | 163,252 | 856,294 |
| 1-20 Darvell | 1,147,492 | 215,795 | 1,363,288 | 1,595,698 | 265,434 | 1,861,132 |
| 1-27 Wolverton | 1,617,778 | 267,218 | 1,884,997 | 2,222,856 | 334,434 | 2,557,290 |
| 28-59 Wolverton | 2,507,327 | 376,123 | 2,883,450 | 3,051,227 | 432,155 | 3,483,382 |
| 60-84 Wolverton | 1,881,424 | 301,926 | 2,183,350 | 2,333,413 | 349,651 | 2,683,065 |
| 85-104 Wolverton | 1,198,354 | 219,981 | 1,418,335 | 1,646,560 | 269,958 | 1,916,518 |
| 105-125 Wolverton | 1,598,978 | 269,816 | 1,868,795 | 1,972,153 | 308,979 | 2,281,132 |
| 126-151 Wolverton | 2,068,173 | 325,741 | 2,393,914 | 2,499,265 | 369,813 | 2,869,079 |
| 152-175 Wolverton | 1,508,855 | 253,189 | 1,762,045 | 2,046,702 | 312,824 | 2,359,526 |
| 176-192 Wolverton | 1,018,601 | 200,123 | 1,218,724 | 1,399,576 | 242,181 | 1,641,757 |
| 1-30 Soane House | 1,721,239 | 280,797 | 2,002,036 | 2,393,547 | 355,256 | 2,748,803 |
| 31-35 Soane House | 299,589 | 120,014 | 419,603 | 411,640 | 132,086 | 543,726 |
| 1-12 Lees | 688,495 | 163,726 | 852,221 | 957,419 | 193,712 | 1,151,131 |
| 1-43 Missenden | 3,928,117 | 524,470 | 4,452,587 | 4,707,704 | 606,641 | 5,314,345 |
| 44-75 Missenden | 2,476,357 | 371,688 | 2,848,045 | 3,031,084 | 429,490 | 3,460,574 |
| 256-299 Missenden | 3,279,624 | 461,849 | 3,741,473 | 4,038,314 | 540,705 | 4,579,019 |
| 300-313 Missenden | 1,334,678 | 245,149 | 1,579,827 | 1,583,461 | 271,032 | 1,854,493 |
| 1-36 Michael Faraday | 2,062,205 | 314,584 | 2,376,790 | 2,868,975 | 404,205 | 3,273,181 |
| 37-56 Michael Faraday | 1,198,354 | 219,981 | 1,418,335 | 1,646,560 | 269,958 | 1,916,518 |
| 57-76 Michael Faraday | 1,256,308 | 227,986 | 1,484,294 | 1,704,513 | 277,964 | 1,982,477 |
| 77-105 Michael Faraday | 1,748,151 | 281,964 | 2,030,114 | 2,398,049 | 354,008 | 2,752,057 |
| | 133,338,665 | 19,972,932 | 153,311,597 | 178,290,112 | 24,810,237 | 203,100,348 |
| | Construction | Soft Costs | Total (£) | Construction | Soft Costs | Total (£) |
| Total | 165,927,553 | 25,398,554 | 191,326,106 | 224,214,526 | 31,595,973 | 255,810,499 |

SUMMARY OF STRENGTHING WORKS, INCLUDING DESIGN FEES ONLY

| | Decent Homes | | | Decent Homes + | | |
|--------------------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|
| | Construction | Design Fees | Total (£) | Construction | Design Fees | Total (£) |
| PHASE 1A | | | | | | |
| 42-256 Bradenham | 0 | | | 0 | | |
| 1-172 Chiltern | 0 | | | 0 | | |
| PHASE 1B | | | | | | |
| 1-68 Chartridge | 991,040 | 118,177 | 1,109,217 | 644,583 | 78,611 | 723,195 |
| 69-76 Chartridge | 0 | | | 0 | | |
| 77-105 Chartridge | 0 | | | 0 | | |
| 106-119 Chartridge | 185,820 | 26,221 | 212,041 | 120,859 | 18,802 | 139,662 |
| 120-149 Chartridge | 0 | | | 0 | | |
| 1-41 Bradenham | 495,520 | 61,588 | 557,108 | 322,292 | 41,806 | 364,097 |
| 1-28 Arklow | 0 | | | 0 | | |
| 1-12 Red Lion | 0 | | | 0 | | |
| External Works | 0 | | | 0 | | |
| Drainage | 0 | | | 0 | | |
| | 1,672,380 | 205,986 | 1,878,366 | 1,087,734 | 139,219 | 1,226,954 |
| REMAINDER OF THE ESTATE | | | | | | |
| 1-240 Wendover | 0 | | | 0 | | |
| 241-471 Wendover | 0 | | | 0 | | |
| 1-215 Taplow | 0 | | | 0 | | |
| 76-165 Missenden | 0 | | | 0 | | |
| 166-255 Missenden | 0 | | | 0 | | |
| 1-61 Gayhurst | 898,130 | 113,030 | 1,011,160 | 584,154 | 76,138 | 660,292 |
| 62-79 Gayhurst | 0 | | | 0 | | |
| 80-144 Gayhurst | 0 | | | 0 | | |
| 145-162 Gayhurst | 216,790 | 32,973 | 249,763 | 141,003 | 24,068 | 165,070 |
| 1-20 Hambleton | 0 | | | 0 | | |
| 1-31 Calverton | 0 | | | 0 | | |
| 1-31 Danesfield | 0 | | | 0 | | |
| 1-18 Gaitskell | 0 | | | 0 | | |
| 19-42 Gaitskell | 0 | | | 0 | | |
| 43-66 Gaitskell | 0 | | | 0 | | |
| 1-35 Emberton | 0 | | | 0 | | |
| 1-30 Foxcote | 0 | | | 0 | | |
| 1-81 Ravenstone | 898,130 | 113,030 | 1,011,160 | 584,154 | 76,138 | 660,292 |
| 1-61 Latimer | 1,052,980 | 131,225 | 1,184,205 | 684,870 | 87,972 | 772,842 |
| 62-85 Latimer | 278,730 | 40,251 | 318,981 | 181,289 | 28,801 | 210,091 |
| 86-113 Latimer | 0 | | | 0 | | |
| 114-141 Latimer | 309,700 | 43,890 | 353,590 | 201,432 | 31,168 | 232,601 |
| 1-30 Winslow | 340,670 | 47,529 | 388,199 | 221,576 | 33,535 | 255,111 |
| 1-25 Padbury | 0 | | | 0 | | |
| 1-15 Brockley | 0 | | | 0 | | |
| 1-20 Northchurch | 247,760 | 36,612 | 284,372 | 161,146 | 26,435 | 187,580 |
| 21-40 Northchurch | 278,730 | 40,251 | 318,981 | 181,289 | 28,801 | 210,091 |
| 41-56 Northchurch | 216,790 | 32,973 | 249,763 | 141,003 | 24,068 | 165,070 |
| 57-76 Northchurch | 0 | | | 0 | | |
| 1-16 Chadwell | 0 | | | 0 | | |
| Houses adjacent to Chadwell | 0 | | | 0 | | |
| 1-20 Darvell | 0 | | | 0 | | |
| 1-27 Wolverton | 0 | | | 0 | | |
| 28-59 Wolverton | 495,520 | 65,724 | 561,244 | 322,292 | 45,369 | 367,661 |
| 60-84 Wolverton | 309,700 | 43,890 | 353,590 | 201,432 | 31,168 | 232,601 |
| 85-104 Wolverton | 0 | | | 0 | | |
| 105-125 Wolverton | 278,730 | 40,251 | 318,981 | 181,289 | 28,801 | 210,091 |
| 126-151 Wolverton | 433,580 | 58,446 | 492,026 | 282,005 | 40,636 | 322,641 |
| 152-175 Wolverton | 0 | | | 0 | | |
| 176-192 Wolverton | 0 | | | 0 | | |
| 1-30 Soane House | 0 | | | 0 | | |
| 31-35 Soane House | 0 | | | 0 | | |
| 1-12 Lees | 0 | | | 0 | | |
| 1-43 Missenden | 526,490 | 69,363 | 595,853 | 342,435 | 47,736 | 390,171 |
| 44-75 Missenden | 464,550 | 62,085 | 526,635 | 302,148 | 43,002 | 345,151 |
| 256-299 Missenden | 650,370 | 83,918 | 734,288 | 423,008 | 57,203 | 480,211 |
| 300-313 Missenden | 185,820 | 29,334 | 215,154 | 120,859 | 21,701 | 142,560 |
| 1-36 Michael Faraday | 0 | | | 0 | | |
| 37-56 Michael Faraday | 0 | | | 0 | | |
| 57-76 Michael Faraday | 0 | | | 0 | | |
| 77-105 Michael Faraday | 0 | | | 0 | | |
| | 8,083,170 | 1,084,772 | 9,167,942 | 5,257,383 | 752,743 | 6,010,126 |
| Sub-Total | 9,755,550 | 1,290,758 | 11,046,308 | 6,345,117 | 891,962 | 7,237,079 |
| Contingency 10% | 975,555 | 129,076 | 1,104,631 | 634,512 | 89,196 | 723,708 |
| Inflation 6% pa | 2,427,655 | 321,203 | 2,748,859 | 1,578,974 | 221,963 | 1,800,937 |
| TOTAL | 13,158,760 | 1,741,038 | 14,899,798 | 8,558,603 | 1,203,121 | 9,761,724 |

NOTES & QUALIFICATIONS:

BPTW reports dated 28th April , 3rd and 4th May 2005 have been used as the basis for the Decent Homes, Decent Homes + and New Build costs.

A 6 year programme of works commencing in May 2006 has been used for the estimate. However this will result in some homes not meeting the Decent Homes standard until after 2010.

Inflation of 6% per annum has been assumed.

No allowances have been made for dealing with ground contamination, diversion of services, legal fees and Section 106 matters.

No further ANDC staff time has been allowed for Phase 2. It is assumed that any staff required will be funded from other sources.

| | Decent Homes | | Decent Homes + | |
|--|-------------------|------------|-------------------|-----------|
| 42-256 Bradenham | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 116,418 | | 116,418 | |
| Refurbishment of Stairtower 2 | 126,041 | | 126,041 | |
| Refurbishment of Stairtower 3 | 231,146 | | 231,146 | |
| Refurbishment of Enclosed Access Corridors | 673,165 | | 673,165 | |
| Refurbishment Common Areas/Walkways | 140,292 | | 140,292 | |
| Screens to Stairtowers & Common Areas | 735,000 | | 735,000 | |
| Screens and Gabion Walls to Offices | 375,000 | | 375,000 | |
| Infill dwellings | 27,933 | | 27,933 | |
| Demolition of Walkways, Bridges & Ramps | 67,697 | | 67,697 | |
| New Stair and Lift Cores | 1,350,000 | | 1,350,000 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 586,333 | | 586,333 | |
| Mechanical & Electrical (prov sums/contingency) | 1,000,000 | | 1,000,000 | |
| IMPROVEMENT WORKS TOTAL £ | 5,429,025 | 5,429,025 | 5,429,025 | 5,429,025 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 456,232 | | 0 | |
| Roofing | 228,299 | | 228,299 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 93,007 | | 93,007 | |
| Works to Cold Water Tanks | 88,190 | | 88,190 | |
| Front Doors to Dwellings | 13,910 | | 13,910 | |
| PPM WORKS TOTAL £ | 879,638 | 879,638 | 423,406 | 423,406 |
| SUB-TOTAL £ | 6,308,663 | | 5,852,431 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 119,799 | | 119,799 | |
| Replacement Electrical Works to Dwellings | 269,908 | | 269,908 | |
| Asbestos Removal to Dwellings | 373,687 | | 373,687 | |
| BWIC with services to Dwellings | 139,058 | | 139,058 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 967,500 | |
| Works to Bathrooms | | | 645,000 | |
| Window Replacement | | | 967,500 | |
| CHP Works | | | 2,042,500 | |
| DECENT HOMES TOTAL £ | 902,452 | 902,452 | 5,524,952 | 5,524,952 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 37,868 | | 37,868 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 1,950,164 | | 2,643,539 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 1,988,032 | 0 | 2,681,407 |
| TOTAL £ | 9,199,147 | | 14,058,791 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 90,152 | 137,776 | |
| SBDS Staff SW Corner Monitoring | | 55,797 | 55,797 | |
| SBDS Staff SW Corner Additional Services | | 50,000 | 50,000 | |
| SBDS Staff Programme Management | 2004-2005 | 17,574 | 17,574 | |
| SBDS Staff Programme Management | 2005-2008 | 27,029 | 27,029 | |
| NCD Staff | | 65,732 | 65,732 | |
| NCD Consultation & Communication | | 29,700 | 29,700 | |
| Planning Fees (Blgs Only) | | 7,871 | 11,987 | |
| Building Control Inspection (Blgs Only) | | 23,796 | 36,242 | |
| Levitt Bernstein (Lead) | 0.25% | 22,998 | 35,147 | |
| Levitt Bernstein (Architect) | 4.70% | 432,360 | 660,763 | |
| BPTW QS & Demolition Surveyor | 1.47% | 135,227 | 206,664 | |
| Building Services | 5.60% | 123,384 | 237,764 | |
| Structural | 5.00% | 102,696 | 102,696 | |
| Consolidating Brief | | 12,250 | 12,250 | |
| Feasibility Stage 1A | | 4,000 | 4,000 | |
| Site Model | | 2,000 | 2,000 | |
| Site Engineer (Alan Conisbee) | | 52,179 | 52,179 | |
| Site Architect (Full Time) | | 109,567 | 109,567 | |
| Site Clerk of Works | | 21,740 | 21,740 | |
| Site QS (BPTW) | | 6,522 | 6,522 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 45,996 | 70,294 | |
| Condition / Measured Surveys? / Site Prep | | 200,000 | 200,000 | |
| | | 1,640,570 | 2,155,424 | |
| 42-256 Bradenham | TOTAL £ | 10,839,717 | 16,214,215 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|------------|
| 1-172 Chiltern | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 116,418 | | 116,418 | |
| Refurbishment of Stairtower 2 | 126,041 | | 126,041 | |
| Refurbishment of Stairtower 3 | 115,582 | | 115,582 | |
| Refurbishment of Enclosed Access Corridors | 673,165 | | 673,165 | |
| Refurbishment Common Areas/Walkways | 119,339 | | 119,339 | |
| Screens to Stairtowers & Common Areas | 492,000 | | 492,000 | |
| Screens and Gabion Walls to Offices | 300,000 | | 300,000 | |
| Infill dwellings | 27,933 | | 27,933 | |
| Demolition of Walkways, Bridges & Ramps | 41,391 | | 41,391 | |
| New Stair and Lift Cores | 1,000,000 | | 1,000,000 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 567,290 | | 567,290 | |
| Mechanical & Electrical (prov sums/contingency) | 800,000 | | 800,000 | |
| IMPROVEMENT WORKS TOTAL £ | 4,379,158 | 4,379,158 | 4,379,158 | 4,379,158 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 422,938 | | 0 | |
| Roofing | 186,826 | | 186,826 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 94,762 | | 94,762 | |
| Works to Cold Water Tanks | 83,340 | | 83,340 | |
| Front Doors to Dwellings | 11,261 | | 11,261 | |
| PPM WORKS TOTAL £ | 799,126 | 799,126 | 376,189 | 376,189 |
| SUB-TOTAL £ | 5,178,285 | | 4,755,347 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 113,749 | | 113,749 | |
| Replacement Electrical Works to Dwellings | 257,866 | | 257,866 | |
| Asbestos Removal to Dwellings | 298,950 | | 298,950 | |
| BWIC with services to Dwellings | 111,246 | | 111,246 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 774,000 | |
| Works to Bathrooms | | | 516,000 | |
| Window Replacement | | | 774,000 | |
| CHP Works | | | 1,634,000 | |
| DECENT HOMES TOTAL £ | 781,810 | 781,810 | 4,479,810 | 4,479,810 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 30,294 | | 30,294 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 1,560,131 | | 2,114,831 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 1,590,426 | 0 | 2,145,126 |
| TOTAL £ | 7,550,521 | | 11,380,283 | |
| FEES | 15% | | | |
| SBDS Staff SW Corner | 0.98% | 73,995 | 111,527 | |
| SBDS Staff SW Corner Monitoring | | 36,677 | | |
| SBDS Staff SW Corner Additional Services | | 0 | | |
| SBDS Staff Programme Management | 2004-2005 | 14,221 | 14,221 | |
| SBDS Staff Programme Management | 2005-2008 | 21,873 | 21,873 | |
| | | 0 | 0 | |
| NCD Staff | | 53,194 | 53,194 | |
| NCD Consultation & Communication | | 29,700 | 29,700 | |
| | | 0 | 0 | |
| Planning Fees (Blgs Only) | | 6,527 | 9,719 | |
| Building Control Inspection (Blgs Only) | | 19,732 | 29,384 | |
| Levitt Bernstein (Lead) | 0.25% | 18,876 | 28,451 | |
| Levitt Bernstein (Architect) | 4.70% | 354,874 | 534,873 | |
| BPTW QS & Demolition Surveyor | 1.47% | 110,993 | 167,290 | |
| Building Services | 5.60% | 108,275 | 199,779 | |
| Structural | 5.00% | 79,171 | 79,171 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 42,225 | 42,225 | |
| Site Architect (Full Time) | | 88,673 | 88,673 | |
| Site Clerk of Works | | 17,593 | 17,593 | |
| Site QS (BPTW) | | 5,278 | 5,278 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 37,753 | 56,901 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 1,121,631 | | 1,491,853 |
| 1-172 Chiltern | TOTAL £ | 8,672,152 | | 12,872,137 |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 1-68 Chartridge | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 212,242 | | 212,242 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 56,458 | | 56,458 | |
| Demolition of Walkways, Bridges & Ramps | | 46,042 | | 46,042 | |
| New Stair and Lift Cores | | 206,511 | | 206,511 | |
| External Walls | | 15,598 | | 15,598 | |
| Conversion of Garages to Entrance Halls | | 377,906 | | 377,906 | |
| Access Alterations to Upper Level Dwellings | | 293,907 | | 293,907 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 0 | | 0 | |
| External Works | | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | | 180,697 | | 180,697 | |
| Mechanical & Electrical (prov sums/contingency) | | 245,391 | | 245,391 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,634,751 | 1,634,751 | 1,634,751 | 1,634,751 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 160,789 | | 0 | |
| Roofing | | 170,366 | | 170,366 | |
| Drainage | | 0 | | 0 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 49,742 | | 49,742 | |
| Works to Cold Water Tanks | | 19,843 | | 19,843 | |
| Front Doors to Dwellings | | 3,891 | | 3,891 | |
| PPM WORKS TOTAL £ | | 404,631 | 404,631 | 243,842 | 243,842 |
| SUB-TOTAL £ | | 2,039,383 | | 1,878,594 | |
| STRUCTURAL STRENGTHENING WORKS | (32 Units) | 991,040 | 991,040 | 644,583 | 644,583 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 37,937 | | 37,937 | |
| Replacement Electrical Works to Dwellings | | 119,628 | | 119,628 | |
| Asbestos Removal to Dwellings | | 115,329 | | 115,329 | |
| BWIC with services to Dwellings | | 43,039 | | 43,039 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 306,000 | |
| Works to Bathrooms | | | | 204,000 | |
| Window Replacement | | | | 306,000 | |
| CHP Works | | | | 646,000 | |
| DECENT HOMES TOTAL £ | | 315,934 | 315,934 | 1,777,934 | 1,777,934 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 20,167 | | 20,167 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 775,236 | | 994,536 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 795,403 | 0 | 1,014,703 |
| TOTAL £ | | 4,141,759 | | 5,315,813 | |
| FEES | 15% | | | | |
| SBDS Staff SW Corner | 0.98% | 40,589 | | 52,095 | |
| SBDS Staff SW Corner Monitoring | | 15,484 | | 15,484 | |
| SBDS Staff SW Corner Additional Services | | 10,000 | | 10,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 9,341 | | 9,341 | |
| | | 0 | | 0 | |
| NCD Staff | | 22,717 | | 22,717 | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 3,671 | | 4,595 | |
| Building Control Inspection (Blgs Only) | | 11,096 | | 13,890 | |
| Levitt Bernstein (Lead) | 0.25% | 10,354 | | 13,290 | |
| Levitt Bernstein (Architect) | 4.70% | 194,663 | | 249,843 | |
| BPTW QS & Demolition Surveyor | 1.47% | 60,884 | | 78,142 | |
| Building Services | 5.60% | 36,206 | | 72,382 | |
| Structural | 5.00% | 78,102 | | 60,779 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Engineer (Alan Conisbee) | | 18,032 | | 18,032 | |
| Site Architect (Full Time) | | 37,867 | | 37,867 | |
| Site Clerk of Works | | 7,513 | | 7,513 | |
| Site QS (BPTW) | | 2,254 | | 2,254 | |
| | | 0 | | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | | 2,000 | |
| Planning Supervisor | 0.50% | 20,709 | | 26,579 | |
| Condition / Measured Surveys? / Site Prep | | | | | |
| | | 581,482 | | 696,803 | |
| 1-68 Chartridge | TOTAL £ | 4,723,241 | | 6,012,616 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|---------|-------------------|---------|
| 69-76 Chartridge | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 36,117 | | 36,117 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 100,038 | | 100,038 | |
| External Walls | 7,228 | | 7,228 | |
| Conversion of Garages to Entrance Halls | 48,162 | | 48,162 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 37,090 | | 37,090 | |
| Mechanical & Electrical (prov sums/contingency) | 28,870 | | 28,870 | |
| IMPROVEMENT WORKS TOTAL £ | 257,504 | 257,504 | 257,504 | 257,504 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 18,770 | | 0 | |
| Roofing | 22,982 | | 22,982 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 13,336 | | 13,336 | |
| Works to Cold Water Tanks | 2,205 | | 2,205 | |
| Front Doors to Dwellings | 649 | | 649 | |
| PPM WORKS TOTAL £ | 57,941 | 57,941 | 39,171 | 39,171 |
| SUB-TOTAL £ | 315,445 | | 296,675 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 4,463 | | 4,463 | |
| Replacement Electrical Works to Dwellings | 11,384 | | 11,384 | |
| Asbestos Removal to Dwellings | 13,561 | | 13,561 | |
| BWIC with services to Dwellings | 5,063 | | 5,063 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 36,000 | |
| Works to Bathrooms | | | 24,000 | |
| Window Replacement | | | 36,000 | |
| CHP Works | | | 76,000 | |
| DECENT HOMES TOTAL £ | 34,471 | 34,471 | 206,471 | 206,471 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 2,373 | | 2,373 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 91,204 | | 117,004 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 93,577 | 0 | 119,377 |
| TOTAL £ | 443,493 | | 622,523 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 4,346 | 6,101 | |
| SBDS Staff SW Corner Monitoring | | 6,807 | 6,807 | |
| SBDS Staff SW Corner Additional Services | | 5,000 | 5,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 2,577 | 2,577 | |
| | | 0 | 0 | |
| NCD Staff | | 6,269 | 6,269 | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 563 | 731 | |
| Building Control Inspection (Blgs Only) | | 1,698 | 2,206 | |
| Levitt Bernstein (Lead) | 0.25% | 1,109 | 1,556 | |
| Levitt Bernstein (Architect) | 4.70% | 20,844 | 29,259 | |
| BPTW QS & Demolition Surveyor | 1.47% | 6,519 | 9,151 | |
| Building Services | 5.60% | 4,988 | 9,244 | |
| Structural | 5.00% | 7,475 | 7,475 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 4,975 | 4,975 | |
| Site Architect (Full Time) | | 10,448 | 10,448 | |
| Site Clerk of Works | | 2,073 | 2,073 | |
| Site QS (BPTW) | | 622 | 622 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 2,217 | 3,113 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 90,531 | 109,606 | |
| 69-76 Chartridge | TOTAL £ | 534,024 | 732,129 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 77-105 Chartridge | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 57,059 | | 57,059 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 76,414 | | 76,414 | |
| External Walls | 7,278 | | 7,278 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 75,000 | | 75,000 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 93,291 | | 93,291 | |
| Mechanical & Electrical (prov sums/contingency) | 104,652 | | 104,652 | |
| IMPROVEMENT WORKS TOTAL £ | 413,694 | 413,694 | 413,694 | 413,694 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 58,346 | | 0 | |
| Roofing | 61,367 | | 61,367 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,659 | | 19,569 | |
| Works to Cold Water Tanks | 8,819 | | 8,819 | |
| Front Doors to Dwellings | 649 | | 649 | |
| PPM WORKS TOTAL £ | 148,839 | 148,839 | 90,404 | 90,404 |
| SUB-TOTAL £ | 562,533 | | 504,097 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,179 | | 16,179 | |
| Replacement Electrical Works to Dwellings | 52,705 | | 52,705 | |
| Asbestos Removal to Dwellings | 49,184 | | 49,184 | |
| BWIC with services to Dwellings | 18,355 | | 18,355 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 130,500 | |
| Works to Bathrooms | | | 87,000 | |
| Window Replacement | | | 130,500 | |
| CHP Works | | | 275,500 | |
| DECENT HOMES TOTAL £ | 136,424 | 136,424 | 759,924 | 759,924 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,601 | | 8,601 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 330,615 | | 424,140 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 339,216 | 0 | 432,741 |
| TOTAL £ | 1,038,173 | | 1,696,762 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 10,174 | 16,628 | |
| SBDS Staff SW Corner Monitoring | | 8,051 | 8,051 | |
| SBDS Staff SW Corner Additional Services | | 5,000 | 5,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 3,547 | 3,547 | |
| | | 0 | 0 | |
| NCD Staff | | 8,627 | 8,627 | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,067 | 1,571 | |
| Building Control Inspection (Blgs Only) | | 3,222 | 4,746 | |
| Levitt Bernstein (Lead) | 0.25% | 2,595 | 4,242 | |
| Levitt Bernstein (Architect) | 4.70% | 48,794 | 79,748 | |
| BPTW QS & Demolition Surveyor | 1.47% | 15,261 | 24,942 | |
| Building Services | 5.60% | 16,464 | 31,892 | |
| Structural | 5.00% | 7,657 | 7,652 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 6,847 | 6,847 | |
| Site Architect (Full Time) | | 14,379 | 14,379 | |
| Site Clerk of Works | | 2,853 | 2,853 | |
| Site QS (BPTW) | | 856 | 856 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 5,191 | 8,484 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 162,585 | 232,065 | |
| 77-105 Chartridge | TOTAL £ | 1,200,758 | 1,928,827 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 106-119 Chartridge | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 43,365 | | 43,365 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | | 90,548 | | 90,548 | |
| New Stair and Lift Cores | | 172,839 | | 172,839 | |
| External Walls | | 7,278 | | 7,278 | |
| Conversion of Garages to Entrance Halls | | 84,204 | | 84,204 | |
| Access Alterations to Upper Level Dwellings | | 0 | | 0 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 0 | | 0 | |
| External Works | | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | | 51,528 | | 51,528 | |
| Mechanical & Electrical (prov sums/contingency) | | 50,522 | | 50,522 | |
| IMPROVEMENT WORKS TOTAL £ | | 500,284 | 500,284 | 500,284 | 500,284 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 40,787 | | 0 | |
| Roofing | | 38,260 | | 38,260 | |
| Drainage | | 0 | | 0 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 18,934 | | 18,934 | |
| Works to Cold Water Tanks | | 3,969 | | 3,969 | |
| Front Doors to Dwellings | | 1,297 | | 1,297 | |
| PPM WORKS TOTAL £ | | 103,246 | 103,246 | 62,460 | 62,460 |
| SUB-TOTAL £ | | 603,530 | | 562,744 | |
| STRUCTURAL STRENGTHENING WORKS | (6 Units) | 185,820 | 185,820 | 120,859 | 120,859 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 7,811 | | 7,811 | |
| Replacement Electrical Works to Dwellings | | 25,679 | | 25,679 | |
| Asbestos Removal to Dwellings | | 23,732 | | 23,732 | |
| BWIC with services to Dwellings | | 8,861 | | 8,861 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 63,000 | |
| Works to Bathrooms | | | | 42,000 | |
| Window Replacement | | | | 63,000 | |
| CHP Works | | | | 133,000 | |
| DECENT HOMES TOTAL £ | | 66,083 | 66,083 | 367,083 | 367,083 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 4,152 | | 4,152 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 159,607 | | 204,757 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 163,759 | 0 | 208,909 |
| TOTAL £ | | 1,019,192 | | 1,259,595 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 9,988 | | 12,344 | |
| SBDS Staff SW Corner Monitoring | | 7,706 | | 7,706 | |
| SBDS Staff SW Corner Additional Services | | 5,000 | | 5,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 3,279 | | 3,279 | |
| | | 0 | | 0 | |
| NCD Staff | | 7,972 | | 7,972 | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,067 | | 1,235 | |
| Building Control Inspection (Blgs Only) | | 3,222 | | 3,730 | |
| Levitt Bernstein (Lead) | 0.25% | 2,548 | | 3,149 | |
| Levitt Bernstein (Architect) | 4.70% | 47,902 | | 59,201 | |
| BPTW QS & Demolition Surveyor | 1.47% | 14,982 | | 18,516 | |
| Building Services | 5.60% | 8,309 | | 15,757 | |
| Structural | 5.00% | 25,575 | | 22,327 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Engineer (Alan Conisbee) | | 6,329 | | 6,329 | |
| Site Architect (Full Time) | | 13,291 | | 13,291 | |
| Site Clerk of Works | | 2,637 | | 2,637 | |
| Site QS (BPTW) | | 791 | | 791 | |
| | | 0 | | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | | 2,000 | |
| Planning Supervisor | | 5,096 | | 6,298 | |
| Condition / Measured Surveys? / Site Prep | | | | | |
| | | | 167,694 | | 191,562 |
| 106-119 Chartridge | TOTAL £ | 1,186,886 | | 1,451,157 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 120-149 Chartridge | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 77,225 | | 77,225 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 108,330 | | 108,330 | |
| External Walls | 7,278 | | 7,278 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 75,000 | | 75,000 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 93,390 | | 93,390 | |
| Mechanical & Electrical (prov sums/contingency) | 108,261 | | 108,261 | |
| IMPROVEMENT WORKS TOTAL £ | 469,484 | 469,484 | 469,484 | 469,484 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 63,378 | | 0 | |
| Roofing | 62,605 | | 62,605 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,659 | | 19,659 | |
| Works to Cold Water Tanks | 8,819 | | 8,819 | |
| Front Doors to Dwellings | 1,946 | | 1,946 | |
| PPM WORKS TOTAL £ | 156,407 | 156,407 | 93,028 | 93,028 |
| SUB-TOTAL £ | 625,891 | | 562,512 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,737 | | 16,737 | |
| Replacement Electrical Works to Dwellings | 54,442 | | 54,442 | |
| Asbestos Removal to Dwellings | 50,853 | | 50,853 | |
| BWIC with services to Dwellings | 18,988 | | 18,988 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 135,000 | |
| Works to Bathrooms | | | 90,000 | |
| Window Replacement | | | 135,000 | |
| CHP Works | | | 285,000 | |
| DECENT HOMES TOTAL £ | 141,020 | 141,020 | 786,020 | 786,020 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,897 | | 8,897 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 342,016 | | 438,766 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 350,913 | 0 | 447,663 |
| TOTAL £ | 1,117,824 | | 1,796,196 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 10,955 | 17,603 | |
| SBDS Staff SW Corner Monitoring | | 8,037 | 8,037 | |
| SBDS Staff SW Corner Additional Services | | 5,000 | 5,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 3,566 | 3,566 | |
| | | 0 | 0 | |
| NCD Staff | | 8,667 | 8,667 | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,151 | 1,655 | |
| Building Control Inspection (Blgs Only) | | 3,476 | 5,000 | |
| Levitt Bernstein (Lead) | 0.25% | 2,795 | 4,490 | |
| Levitt Bernstein (Architect) | 4.70% | 52,538 | 84,421 | |
| BPTW QS & Demolition Surveyor | 1.47% | 16,432 | 26,404 | |
| Building Services | 5.60% | 16,836 | 32,796 | |
| Structural | 5.00% | 10,261 | 10,261 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 6,883 | 6,883 | |
| Site Architect (Full Time) | | 14,455 | 14,455 | |
| Site Clerk of Works | | 2,867 | 2,867 | |
| Site QS (BPTW) | | 860 | 860 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 5,589 | 8,981 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 172,366 | 243,946 | |
| 120-149 Chartridge | TOTAL £ | 1,290,190 | 2,040,142 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|----------------|-------------------|------------------|
| 1-41 Bradenham | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 127,127 | | 127,127 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 28,153 | | 28,153 | |
| Demolition of Walkways, Bridges & Ramps | | 0 | | 0 | |
| New Stair and Lift Cores | | 102,405 | | 102,405 | |
| External Walls | | 15,598 | | 15,598 | |
| Conversion of Garages to Entrance Halls | | 179,790 | | 179,790 | |
| Access Alterations to Upper Level Dwellings | | 159,894 | | 159,894 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 0 | | 0 | |
| External Works | | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | | 119,486 | | 119,486 | |
| Mechanical & Electrical (prov sums/contingency) | | 147,957 | | 147,957 | |
| IMPROVEMENT WORKS TOTAL £ | | 880,411 | 880,411 | 880,411 | 880,411 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 85,310 | | 0 | |
| Roofing | | 108,488 | | 108,488 | |
| Drainage | | 0 | | 0 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 34,464 | | 34,464 | |
| Works to Cold Water Tanks | | 12,347 | | 12,347 | |
| Front Doors to Dwellings | | 2,954 | | 2,954 | |
| PPM WORKS TOTAL £ | | 243,562 | 243,562 | 158,253 | 158,253 |
| SUB-TOTAL £ | | 1,123,973 | | 1,038,664 | |
| STRUCTURAL STRENGTHENING WORKS | (16 Units) | 495,520 | 495,520 | 322,292 | 322,292 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 22,874 | | 22,874 | |
| Replacement Electrical Works to Dwellings | | 71,641 | | 71,641 | |
| Asbestos Removal to Dwellings | | 69,500 | | 69,500 | |
| BWIC with services to Dwellings | | 25,950 | | 25,950 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 184,500 | |
| Works to Bathrooms | | | | 123,000 | |
| Window Replacement | | | | 184,500 | |
| CHP Works | | | | 389,500 | |
| DECENT HOMES TOTAL £ | | 189,965 | 189,965 | 1,071,465 | 1,071,465 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 12,160 | | 12,160 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 467,421 | | 599,646 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 479,581 | 0 | 611,806 |
| TOTAL £ | | 2,289,039 | | 3,044,226 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 22,433 | | 29,833 | |
| SBDS Staff SW Corner Monitoring | | 10,566 | | 10,566 | |
| SBDS Staff SW Corner Additional Services | | 10,000 | | 10,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 5,505 | | 5,505 | |
| | | 0 | | 0 | |
| NCD Staff | | 13,394 | | 13,394 | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 2,075 | | 2,747 | |
| Building Control Inspection (Blgs Only) | | 6,270 | | 8,302 | |
| Levitt Bernstein (Lead) | 0.25% | 5,723 | | 7,611 | |
| Levitt Bernstein (Architect) | 4.70% | 107,585 | | 143,079 | |
| BPTW QS & Demolition Surveyor | 1.47% | 33,649 | | 44,750 | |
| Building Services | 5.60% | 22,414 | | 44,226 | |
| Structural | 5.00% | 39,384 | | 30,722 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Engineer (Alan Conisbee) | | 10,631 | | 10,631 | |
| Site Architect (Full Time) | | 22,326 | | 22,326 | |
| Site Clerk of Works | | 4,430 | | 4,430 | |
| Site QS (BPTW) | | 1,329 | | 1,329 | |
| Incidental Expenses & Disbursements | | 2,000 | | 2,000 | |
| Planning Supervisor | 0.50% | 11,445 | | 15,221 | |
| Condition / Measured Surveys? / Site Prep | | 300,000 | | 300,000 | |
| | | | 631,158 | | 706,672 |
| 1-41 Bradenham TOTAL £ | | 2,920,197 | | 3,750,899 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|---------|-------------------|---------|
| 1-28 Arklow | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 81,756 | | 81,756 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 56,262 | | 56,262 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 90,426 | | 90,426 | |
| Mechanical & Electrical (prov sums/contingency) | 101,043 | | 101,043 | |
| IMPROVEMENT WORKS TOTAL £ | 329,486 | 329,486 | 329,486 | 329,486 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 0 | | 0 | |
| Roofing | 0 | | 0 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 0 | | 0 | |
| Works to Cold Water Tanks | 7,937 | | 7,937 | |
| Front Doors to Dwellings | 1,946 | | 1,946 | |
| PPM WORKS TOTAL £ | 9,883 | 9,883 | 9,883 | 9,883 |
| SUB-TOTAL £ | 339,369 | | 339,369 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 15,621 | | 15,621 | |
| Replacement Electrical Works to Dwellings | 50,452 | | 50,452 | |
| Asbestos Removal to Dwellings | 47,463 | | 47,463 | |
| BWIC with services to Dwellings | 17,722 | | 17,722 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 126,000 | |
| Works to Bathrooms | | | 84,000 | |
| Window Replacement | | | 126,000 | |
| CHP Works | | | 266,000 | |
| DECENT HOMES TOTAL £ | 131,259 | 131,259 | 733,259 | 733,259 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,304 | | 8,304 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 319,215 | | 409,515 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 327,519 | 0 | 417,819 |
| TOTAL £ | 798,146 | | 1,490,446 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 7,822 | 14,606 | |
| SBDS Staff SW Corner Monitoring | | 8,668 | 8,668 | |
| SBDS Staff SW Corner Additional Services | | 5,000 | 5,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 1,148 | 1,148 | |
| | | 0 | 0 | |
| NCD Staff | | 9,796 | 9,796 | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 815 | 1,403 | |
| Building Control Inspection (Blgs Only) | | 2,460 | 4,238 | |
| Levitt Bernstein (Lead) | 0.25% | 1,995 | 3,726 | |
| Levitt Bernstein (Architect) | 4.70% | 37,513 | 70,051 | |
| BPTW QS & Demolition Surveyor | 1.47% | 11,733 | 21,910 | |
| Building Services | 5.60% | 15,859 | 30,755 | |
| Structural | 5.00% | 6,901 | 6,901 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 7,775 | 7,775 | |
| Site Architect (Full Time) | | 16,328 | 16,328 | |
| Site Clerk of Works | | 3,240 | 3,240 | |
| Site QS (BPTW) | | 972 | 972 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 2,000 | 2,000 | |
| Planning Supervisor | 0.50% | 3,991 | 7,452 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 144,016 | 215,969 | |
| 1-28 Arklow | TOTAL £ | 942,162 | 1,706,416 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|---------|-------------------|---------|
| 1-12 Red Lion | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 11,360 | | 11,360 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 42,090 | | 42,090 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 47,238 | | 47,238 | |
| Mechanical & Electrical (prov sums/contingency) | 43,304 | | 43,304 | |
| IMPROVEMENT WORKS TOTAL £ | 143,991 | 143,991 | 143,991 | 143,991 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 28,484 | | 0 | |
| Roofing | 48,595 | | 48,565 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 0 | | 0 | |
| Works to Cold Water Tanks | 3,528 | | 3,528 | |
| Front Doors to Dwellings | 649 | | 649 | |
| PPM WORKS TOTAL £ | 81,255 | 81,255 | 52,741 | 52,741 |
| SUB-TOTAL £ | 225,247 | | 196,732 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 6,695 | | 6,695 | |
| Replacement Electrical Works to Dwellings | 20,841 | | 20,841 | |
| Asbestos Removal to Dwellings | 20,341 | | 20,341 | |
| BWIC with services to Dwellings | 7,595 | | 7,595 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 54,000 | |
| Works to Bathrooms | | | 36,000 | |
| Window Replacement | | | 54,000 | |
| CHP Works | | | 114,000 | |
| DECENT HOMES TOTAL £ | 55,472 | 55,472 | 313,472 | 313,472 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 3,559 | | 3,559 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 136,806 | | 175,506 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 140,365 | 0 | 179,065 |
| TOTAL £ | 421,084 | | 689,270 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 4,127 | 6,755 | |
| SBDS Staff SW Corner Monitoring | | 5,318 | 5,318 | |
| SBDS Staff SW Corner Additional Services | | 2,000 | 2,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 1,418 | 1,418 | |
| | | 0 | 0 | |
| NCD Staff | | 3,447 | 3,447 | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 563 | 731 | |
| Building Control Inspection (Blgs Only) | | 1,698 | 2,206 | |
| Levitt Bernstein (Lead) | 0.25% | 1,053 | 1,723 | |
| Levitt Bernstein (Architect) | 4.70% | 19,791 | 32,396 | |
| BPTW QS & Demolition Surveyor | 1.47% | 6,190 | 10,132 | |
| Building Services | 5.60% | 7,235 | 13,619 | |
| Structural | 5.00% | 2,672 | 2,672 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 2,738 | 2,738 | |
| Site Architect (Full Time) | | 5,750 | 5,750 | |
| Site Clerk of Works | | 1,140 | 1,140 | |
| Site QS (BPTW) | | 342 | 342 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 1,000 | 1,000 | |
| Planning Supervisor | 0.50% | 2,105 | 3,446 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 68,587 | 96,834 | |
| 1-12 Red Lion | TOTAL £ | 489,671 | 786,104 | |

| | Decent Homes | | Decent Homes + | |
|--|--------------|-----------|----------------|-----------|
| External Works | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 0 | | 0 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 0 | | 0 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 0 | | 0 | |
| External Works | 4,316,941 | | 4,316,941 | |
| Mechanical & Electrical Services (inc preliminaries) | 0 | | 0 | |
| Mechanical & Electrical (prov sums/contingency) | 0 | | 0 | |
| IMPROVEMENT WORKS TOTAL £ | 4,316,941 | 4,316,941 | 4,316,941 | 4,316,941 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 0 | | 0 | |
| Roofing | 0 | | 0 | |
| Drainage | 0 | | 0 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 0 | | 0 | |
| Works to Cold Water Tanks | 0 | | 0 | |
| Front Doors to Dwellings | 0 | | 0 | |
| PPM WORKS TOTAL £ | 0 | 0 | 0 | 0 |
| SUB-TOTAL £ | 4,316,941 | | 4,316,941 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | 0 | |
| Overhaul Mechanical Services to Dwellings | 0 | | 0 | |
| Replacement Electrical Works to Dwellings | 0 | | 0 | |
| Asbestos Removal to Dwellings | 0 | | 0 | |
| BWIC with services to Dwellings | 0 | | 0 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 0 | |
| Works to Bathrooms | | | 0 | |
| Window Replacement | | | 0 | |
| CHP Works | | | 0 | |
| DECENT HOMES TOTAL £ | 0 | 0 | 0 | 0 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 0 | | 0 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 0 | | 0 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 0 | 0 | 0 |
| TOTAL £ | 4,316,941 | | 4,316,941 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 42,306 | 42,306 | |
| SBDS Staff SW Corner Monitoring | | 26,473 | 26,473 | |
| SBDS Staff SW Corner Additional Services | | 20,000 | 20,000 | |
| SBDS Staff Programme Management | 2004-2005 | 0 | 0 | |
| SBDS Staff Programme Management | 2005-2008 | 17,917 | 17,917 | |
| NCD Staff | | 0 | 0 | |
| NCD Consultation & Communication | | 43,579 | 43,579 | |
| Planning Fees (Blgs Only) | | 0 | 0 | |
| Building Control Inspection (Blgs Only) | | 0 | 0 | |
| Levitt Bernstein (Lead) | 0.25% | 10,792 | 10,792 | |
| Levitt Bernstein (Architect) | 4.70% | 202,896 | 202,896 | |
| BPTW QS & Demolition Surveyor | 1.47% | 63,459 | 63,459 | |
| Building Services | 5.60% | 0 | 0 | |
| Structural | 5.00% | 0 | 0 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | 34,590 | 34,590 | |
| Site Architect (Full Time) | | 72,635 | 72,635 | |
| Site Clerk of Works | | 14,413 | 14,413 | |
| Site QS (BPTW) | | 4,324 | 4,324 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 50,000 | 50,000 | |
| Planning Supervisor | 0.50% | 21,585 | 21,585 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 624,969 | 624,969 | |
| External Works TOTAL £ | | 4,941,910 | 4,941,910 | |

| | Decent Homes | | Decent Homes + | |
|--|----------------|------------------|----------------|---------|
| Drainage | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 0 | | 0 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 0 | | 0 | |
| Demolition of Walkways, Bridges & Ramps | 0 | | 0 | |
| New Stair and Lift Cores | 0 | | 0 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 29,337 | | 29,337 | |
| External Works | 0 | | 0 | |
| Mechanical & Electrical Services (inc preliminaries) | 0 | | 0 | |
| Mechanical & Electrical (prov sums/contingency) | 0 | | 0 | |
| IMPROVEMENT WORKS TOTAL £ | 29,337 | 29,337 | 29,337 | 29,337 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 0 | | 0 | |
| Roofing | 0 | | 0 | |
| Drainage | 224,232 | | 224,232 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 0 | | 0 | |
| Works to Cold Water Tanks | 0 | | 0 | |
| Front Doors to Dwellings | 0 | | 0 | |
| PPM WORKS TOTAL £ | 224,232 | 224,232 | 224,232 | 224,232 |
| SUB-TOTAL £ | 253,568 | | 253,568 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | 0 | |
| Overhaul Mechanical Services to Dwellings | 0 | | 0 | |
| Replacement Electrical Works to Dwellings | 0 | | 0 | |
| Asbestos Removal to Dwellings | 0 | | 0 | |
| BWIC with services to Dwellings | 0 | | 0 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 0 | |
| Works to Bathrooms | | | 0 | |
| Window Replacement | | | 0 | |
| CHP Works | | | 0 | |
| DECENT HOMES TOTAL £ | 0 | 0 | 0 | 0 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 0 | | 0 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 0 | | 0 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 0 | 0 | 0 |
| TOTAL £ | 253,568 | | 253,568 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 2,485 | 2,485 | |
| SBDS Staff SW Corner Monitoring | | in environmental | | |
| SBDS Staff SW Corner Additional Services | | in environmental | | |
| SBDS Staff Programme Management | 2004-2005 | in environmental | | |
| SBDS Staff Programme Management | 2005-2008 | in environmental | | |
| NCD Staff | | in environmental | | |
| NCD Consultation & Communication | | in environmental | | |
| Planning Fees (Blgs Only) | | 0 | 0 | |
| Building Control Inspection (Blgs Only) | | 0 | 0 | |
| Levitt Bernstein (Lead) | 0.25% | 634 | 634 | |
| Levitt Bernstein (Architect) | 4.70% | 11,918 | 11,918 | |
| BPTW QS & Demolition Surveyor | 1.47% | 3,727 | 3,727 | |
| Building Services | 5.60% | 0 | 0 | |
| Structural | 5.00% | 0 | 0 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Engineer (Alan Conisbee) | | in environmental | | |
| Site Architect (Full Time) | | in environmental | | |
| Site Clerk of Works | | in environmental | | |
| Site QS (BPTW) | | in environmental | | |
| Incidental Expenses & Disbursements | | in environmental | | |
| Planning Supervisor | 0.50% | 1,268 | 1,268 | |
| Condition / Measured Surveys? / Site Prep | | | | |
| | | 20,032 | 20,032 | |
| Drainage | TOTAL £ | 273,600 | 273,600 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-------------------|-------------------|------------------|
| 1-240 Wendover | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 146,198 | | 146,198 | |
| Refurbishment of Stairtower 2 | 158,285 | | 158,285 | |
| Refurbishment of Stairtower 3 | 209,650 | | 209,650 | |
| Refurbishment of Enclosed Access Corridors | 845,369 | | 845,369 | |
| Refurbishment Common Areas/Walkways | 161,563 | | 161,563 | |
| Screens to Stairtowers & Common Areas | 753,487 | | 753,487 | |
| Screens and Gabion Walls to Offices | 418,606 | | 418,606 | |
| Infill dwellings | 35,078 | | 35,078 | |
| Demolition of Walkways, Bridges & Ramps | 66,662 | | 66,662 | |
| New Stair and Lift Cores | 1,451,162 | | 1,451,162 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 11,412 | | 11,412 | |
| External Works | 2,269,901 | | 2,269,901 | |
| Mechanical & Electrical Services (inc preliminaries) | 723,041 | | 723,041 | |
| Mechanical & Electrical (prov sums/contingency) | 1,116,278 | | 1,116,278 | |
| IMPROVEMENT WORKS TOTAL £ | 8,366,693 | 8,366,693 | 8,366,693 | 8,366,693 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 549,730 | | 0 | |
| Roofing | 257,767 | | 257,767 | |
| Drainage | 87,221 | | 87,221 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 118,025 | | 118,025 | |
| Works to Cold Water Tanks | 107,366 | | 107,366 | |
| Front Doors to Dwellings | 158,976 | | 158,976 | |
| PPM WORKS TOTAL £ | 1,279,085 | 1,279,085 | 729,355 | 729,355 |
| SUB-TOTAL £ | 9,645,778 | | 9,096,048 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 146,225 | | 146,225 | |
| Replacement Electrical Works to Dwellings | 330,554 | | 330,554 | |
| Asbestos Removal to Dwellings | 417,139 | | 417,139 | |
| BWIC with services to Dwellings | 155,227 | | 155,227 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 1,080,000 | |
| Works to Bathrooms | | | 720,000 | |
| Window Replacement | | | 1,080,000 | |
| CHP Works | | | 2,280,000 | |
| DECENT HOMES TOTAL £ | 1,049,146 | 1,049,146 | 6,209,146 | 6,209,146 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 42,271 | | 42,271 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 2,176,927 | | 2,950,927 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 2,219,198 | 0 | 2,993,198 |
| TOTAL £ | 12,914,122 | | 18,298,392 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 126,558 | 179,324 | |
| SBDS Staff SW Corner Monitoring | | 30,498 | 30,498 | |
| SBDS Staff SW Corner Additional Services | | 19,483 | 19,483 | |
| SBDS Staff Programme Management | 2004-2005 | 48,708 | 48,708 | |
| SBDS Staff Programme Management | 2005-2008 | 5,845 | 5,845 | |
| NCD Staff | | 10,000 | 10,000 | |
| NCD Consultation & Communication | | 10,000 | 10,000 | |
| Planning Fees (Blgs Only) | | 11,063 | 15,515 | |
| Building Control Inspection (Blgs Only) | | 33,448 | 46,910 | |
| Lead Design Fees | 0.25% | 32,285 | 45,746 | |
| Architect | 5.00% | 645,706 | 914,920 | |
| Quantity Surveyor | 1.50% | 193,712 | 274,476 | |
| Building Services | 6.00% | 154,722 | 291,522 | |
| Structural | 5.00% | 112,555 | 112,555 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 92,545 | 92,545 | |
| Site Based Architect | | 194,832 | 194,832 | |
| Site Based Clerk of Works | | 24,354 | 24,354 | |
| Site Based Quantity Surveyor | | 14,612 | 14,612 | |
| Incidental Expenses & Disbursements | | 12,354 | 12,354 | |
| Planning Supervisor | 0.50% | 64,571 | 91,492 | |
| Condition / Measured Surveys? / Site Prep | 240 | 66,000 | 66,000 | |
| | | 1,903,851 | 2,501,690 | |
| 1-240 Wendover TOTAL £ | | 14,817,972 | 20,800,082 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------------------|-----------------------|-----------|
| 241-471 Wendover | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 140,716 | | 140,716 | |
| Refurbishment of Stairtower 2 | 152,349 | | 152,349 | |
| Refurbishment of Stairtower 3 | 201,788 | | 201,788 | |
| Refurbishment of Enclosed Access Corridors | 813,667 | | 813,667 | |
| Refurbishment Common Areas/Walkways | 155,505 | | 155,505 | |
| Screens to Stairtowers & Common Areas | 725,231 | | 725,231 | |
| Screens and Gabion Walls to Offices | 402,908 | | 402,908 | |
| Infill dwellings | 33,763 | | 33,763 | |
| Demolition of Walkways, Bridges & Ramps | 64,163 | | 64,163 | |
| New Stair and Lift Cores | 1,396,744 | | 1,396,744 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 10,984 | | 10,984 | |
| External Works | 2,184,780 | | 2,184,780 | |
| Mechanical & Electrical Services (inc preliminaries) | 695,927 | | 695,927 | |
| Mechanical & Electrical (prov sums/contingency) | 1,074,418 | | 1,074,418 | |
| IMPROVEMENT WORKS TOTAL £ | 8,052,942 | 8,052,942 | 8,052,942 | 8,052,942 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 529,115 | | 0 | |
| Roofing | 248,101 | | 248,101 | |
| Drainage | 83,950 | | 83,950 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 113,599 | | 113,599 | |
| Works to Cold Water Tanks | 103,340 | | 103,340 | |
| Front Doors to Dwellings | 153,014 | | 153,014 | |
| PPM WORKS TOTAL £ | 1,231,119 | 1,231,119 | 702,004 | 702,004 |
| SUB-TOTAL £ | 9,284,061 | | 8,754,946 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 140,741 | | 140,741 | |
| Replacement Electrical Works to Dwellings | 318,159 | | 318,159 | |
| Asbestos Removal to Dwellings | 401,496 | | 401,496 | |
| BWIC with services to Dwellings | 149,406 | | 149,406 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 1,039,500 | |
| Works to Bathrooms | | | 693,000 | |
| Window Replacement | | | 1,039,500 | |
| CHP Works | | | 2,194,500 | |
| DECENT HOMES TOTAL £ | 1,009,803 | 1,009,803 | 5,976,303 | 5,976,303 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 40,686 | | 40,686 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 2,095,292 | | 2,840,267 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 2,135,978 | 0 | 2,880,953 |
| TOTAL £ | 12,429,842 | | 17,612,202 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 121,812 | 172,600 | |
| SBDS Staff SW Corner Monitoring | | inc in wendover above | inc in wendover above | |
| SBDS Staff SW Corner Additional Services | | inc in wendover above | inc in wendover above | |
| SBDS Staff Programme Management | 2004-2005 | inc in wendover above | inc in wendover above | |
| SBDS Staff Programme Management | 2005-2008 | inc in wendover above | inc in wendover above | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 10,643 | 15,011 | |
| Building Control Inspection (Blgs Only) | | 32,178 | 45,386 | |
| Lead Design Fees | 0.25% | 31,075 | 44,031 | |
| Architect | 5.00% | 621,492 | 880,610 | |
| Quantity Surveyor | 1.50% | 186,448 | 264,183 | |
| Building Services | 6.00% | 148,919 | 280,589 | |
| Structural | 5.00% | 108,334 | 108,334 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | inc in wendover above | inc in wendover above | |
| Site Based Architect | | inc in wendover above | inc in wendover above | |
| Site Based Clerk of Works | | inc in wendover above | inc in wendover above | |
| Site Based Quantity Surveyor | | inc in wendover above | inc in wendover above | |
| Incidental Expenses & Disbursements | | 12,000 | 12,000 | |
| Planning Supervisor | 0.50% | 62,149 | 88,061 | |
| Condition / Measured Surveys? / Site Prep | 231 | 63,525 | 63,525 | |
| | | 1,398,575 | 1,974,330 | |
| 241-471 Wendover | TOTAL £ | 13,828,418 | 19,586,532 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|------------|-------------------|------------|
| 1-215 Taplow | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 130,969 | | 130,969 | |
| Refurbishment of Stairtower 2 | 141,797 | | 141,797 | |
| Refurbishment of Stairtower 3 | 187,811 | | 187,811 | |
| Refurbishment of Enclosed Access Corridors | 757,310 | | 757,310 | |
| Refurbishment Common Areas/Walkways | 144,734 | | 144,734 | |
| Screens to Stairtowers & Common Areas | 674,999 | | 674,999 | |
| Screens and Gabion Walls to Offices | 375,001 | | 375,001 | |
| Infill dwellings | 31,424 | | 31,424 | |
| Demolition of Walkways, Bridges & Ramps | 59,718 | | 59,718 | |
| New Stair and Lift Cores | 1,300,000 | | 1,300,000 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 10,223 | | 10,223 | |
| External Works | 2,033,453 | | 2,033,453 | |
| Mechanical & Electrical Services (inc preliminaries) | 647,724 | | 647,724 | |
| Mechanical & Electrical (prov sums/contingency) | 999,999 | | 999,999 | |
| IMPROVEMENT WORKS TOTAL £ | 7,495,162 | 7,495,162 | 7,495,162 | 7,495,162 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 492,466 | | 0 | |
| Roofing | 230,916 | | 230,916 | |
| Drainage | 78,135 | | 78,135 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 105,731 | | 105,731 | |
| Works to Cold Water Tanks | 96,182 | | 96,182 | |
| Front Doors to Dwellings | 142,416 | | 142,416 | |
| PPM WORKS TOTAL £ | 1,145,847 | 1,145,847 | 653,381 | 653,381 |
| SUB-TOTAL £ | 8,641,009 | | 8,148,543 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 130,993 | | 130,993 | |
| Replacement Electrical Works to Dwellings | 296,122 | | 296,122 | |
| Asbestos Removal to Dwellings | 373,687 | | 373,687 | |
| BWIC with services to Dwellings | 139,058 | | 139,058 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 967,500 | |
| Works to Bathrooms | | | 645,000 | |
| Window Replacement | | | 967,500 | |
| CHP Works | | | 2,042,500 | |
| DECENT HOMES TOTAL £ | 939,860 | 939,860 | 5,562,360 | 5,562,360 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 37,868 | | 37,868 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 1,950,164 | | 2,643,539 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 1,988,032 | 0 | 2,681,407 |
| TOTAL £ | 11,568,901 | | 16,392,310 | |
| FEES | | | | |
| SBDS Staff SW Corner0.98% | 113,375 | | 160,645 | |
| SBDS Staff SW Corner Monitoring | 15,350 | | 15,350 | |
| SBDS Staff SW Corner Additional Services | 9,306 | | 9,306 | |
| SBDS Staff Programme Management2004-2005 | 23,264 | | 23,264 | |
| SBDS Staff Phase 2 Design Team Procurement2005-2008 | 2,792 | | 2,792 | |
| NCD Staff | 5,000 | | 5,000 | |
| NCD Consultation & Communication | 10,000 | | 10,000 | |
| Planning Fees (Blgs Only) | 9,887 | | 13,835 | |
| Building Control Inspection (Blgs Only) | 29,892 | | 41,830 | |
| Lead Design Fees0.25% | 28,922 | | 40,981 | |
| Architect5.00% | 578,445 | | 819,615 | |
| Quantity Surveyor1.50% | 173,534 | | 245,885 | |
| Building Services6.00% | 138,605 | | 261,155 | |
| Structural5.00% | 100,830 | | 100,830 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | 44,201 | | 44,201 | |
| Site Based Architect | 93,055 | | 93,055 | |
| Site Based Clerk of Works | 11,632 | | 11,632 | |
| Site Based Quantity Surveyor | 6,979 | | 6,979 | |
| | 0 | | 0 | |
| Incidental Expenses & Disbursements | 11,632 | | 11,632 | |
| Planning Supervisor0.50% | 57,845 | | 81,962 | |
| Condition / Measured Surveys? / Site Prep215 | 59,125 | | 59,125 | |
| | | 1,523,671 | | 2,059,073 |
| 1-215 TaplowTOTAL £ | | 13,092,571 | | 18,451,383 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 76-165 Missenden | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 54,824 | | 54,824 | |
| Refurbishment of Stairtower 2 | 59,357 | | 59,357 | |
| Refurbishment of Stairtower 3 | 78,619 | | 78,619 | |
| Refurbishment of Enclosed Access Corridors | 317,013 | | 317,013 | |
| Refurbishment Common Areas/Walkways | 60,586 | | 60,586 | |
| Screens to Stairtowers & Common Areas | 282,558 | | 282,558 | |
| Screens and Gabion Walls to Offices | 156,977 | | 156,977 | |
| Infill dwellings | 13,154 | | 13,154 | |
| Demolition of Walkways, Bridges & Ramps | 24,998 | | 24,998 | |
| New Stair and Lift Cores | 544,186 | | 544,186 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 4,280 | | 4,280 | |
| External Works | 851,213 | | 851,213 | |
| Mechanical & Electrical Services (inc preliminaries) | 271,140 | | 271,140 | |
| Mechanical & Electrical (prov sums/contingency) | 418,604 | | 418,604 | |
| IMPROVEMENT WORKS TOTAL £ | 3,137,510 | 3,137,510 | 3,137,510 | 3,137,510 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 206,149 | | 0 | |
| Roofing | 96,663 | | 96,663 | |
| Drainage | 32,708 | | 32,708 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 44,259 | | 44,259 | |
| Works to Cold Water Tanks | 40,262 | | 40,262 | |
| Front Doors to Dwellings | 59,616 | | 59,616 | |
| PPM WORKS TOTAL £ | 479,657 | 479,657 | 273,508 | 273,508 |
| SUB-TOTAL £ | 3,617,167 | | 3,411,018 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 54,834 | | 54,834 | |
| Replacement Electrical Works to Dwellings | 123,958 | | 123,958 | |
| Asbestos Removal to Dwellings | 156,427 | | 156,427 | |
| BWIC with services to Dwellings | 58,210 | | 58,210 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 405,000 | |
| Works to Bathrooms | | | 270,000 | |
| Window Replacement | | | 405,000 | |
| CHP Works | | | 855,000 | |
| DECENT HOMES TOTAL £ | 393,430 | 393,430 | 2,328,430 | 2,328,430 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 15,852 | | 15,852 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 816,348 | | 1,106,598 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 832,199 | 0 | 1,122,449 |
| TOTAL £ | 4,842,796 | | 6,861,897 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 47,459 | 67,247 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Phase 2 Design Team Procurement | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | 10,000 | 10,000 | |
| NCD Consultation & Communication | | 10,000 | 10,000 | |
| Planning Fees (Blgs Only) | | 4,175 | 5,939 | |
| Building Control Inspection (Blgs Only) | | 12,620 | 17,954 | |
| Lead Design Fees | 0.25% | 12,107 | 17,155 | |
| Architect | 5.00% | 242,140 | 343,095 | |
| Quantity Surveyor | 1.50% | 72,642 | 102,928 | |
| Building Services | 6.00% | 58,021 | 109,321 | |
| Structural | 5.00% | 42,208 | 42,208 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 36,575 | 36,575 | |
| Site Based Architect | | 76,999 | 76,999 | |
| Site Based Clerk of Works | | 9,625 | 9,625 | |
| Site Based Quantity Surveyor | | 5,775 | 5,775 | |
| | | 0 | 0 | |
| Incidental Expenses & Disbursements | | 9,625 | 9,625 | |
| Planning Supervisor | 0.50% | 24,214 | 34,309 | |
| Condition / Measured Surveys? / Site Prep | 90 | 24,750 | 24,750 | |
| | | 741,154 | 965,724 | |
| 76-165 Missenden | TOTAL £ | 5,583,949 | | 7,827,621 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 166-255 Missenden | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 54,824 | | 54,824 | |
| Refurbishment of Stairtower 2 | 59,357 | | 59,357 | |
| Refurbishment of Stairtower 3 | 78,619 | | 78,619 | |
| Refurbishment of Enclosed Access Corridors | 317,013 | | 317,013 | |
| Refurbishment Common Areas/Walkways | 60,586 | | 60,586 | |
| Screens to Stairtowers & Common Areas | 282,558 | | 282,558 | |
| Screens and Gabion Walls to Offices | 156,977 | | 156,977 | |
| Infill dwellings | 13,154 | | 13,154 | |
| Demolition of Walkways, Bridges & Ramps | 24,998 | | 24,998 | |
| New Stair and Lift Cores | 544,186 | | 544,186 | |
| External Walls | 0 | | 0 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 0 | | 0 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 4,280 | | 4,280 | |
| External Works | 851,213 | | 851,213 | |
| Mechanical & Electrical Services (inc preliminaries) | 271,140 | | 271,140 | |
| Mechanical & Electrical (prov sums/contingency) | 418,604 | | 418,604 | |
| IMPROVEMENT WORKS TOTAL £ | 3,137,510 | 3,137,510 | 3,137,510 | 3,137,510 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 206,149 | | 0 | |
| Roofing | 96,663 | | 96,663 | |
| Drainage | 32,708 | | 32,708 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 44,259 | | 44,259 | |
| Works to Cold Water Tanks | 40,262 | | 40,262 | |
| Front Doors to Dwellings | 59,616 | | 59,616 | |
| PPM WORKS TOTAL £ | 479,657 | 479,657 | 273,508 | 273,508 |
| SUB-TOTAL £ | 3,617,167 | | 3,411,018 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 54,834 | | 54,834 | |
| Replacement Electrical Works to Dwellings | 123,958 | | 123,958 | |
| Asbestos Removal to Dwellings | 156,427 | | 156,427 | |
| BWIC with services to Dwellings | 58,210 | | 58,210 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 405,000 | |
| Works to Bathrooms | | | 270,000 | |
| Window Replacement | | | 405,000 | |
| CHP Works | | | 855,000 | |
| DECENT HOMES TOTAL £ | 393,430 | 393,430 | 2,328,430 | 2,328,430 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 15,852 | | 15,852 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 816,348 | | 1,106,598 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 832,199 | 0 | 1,122,449 |
| TOTAL £ | 4,842,796 | | 6,861,897 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 47,459 | 67,247 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 4,259 | 5,939 | |
| Building Control Inspection (Blgs Only) | | 12,874 | 17,954 | |
| Lead Design Fees | 0.25% | 12,107 | 17,155 | |
| Architect | 5.00% | 242,140 | 343,095 | |
| Quantity Surveyor | 1.50% | 72,642 | 102,928 | |
| Building Services | 6.00% | 58,021 | 109,321 | |
| Structural | 5.00% | 42,208 | 42,208 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 24,214 | 34,309 | |
| Condition / Measured Surveys? / Site Prep | 90 | 24,750 | 24,750 | |
| | | 625,893 | 850,125 | |
| 166-255 Missenden | TOTAL £ | 5,468,689 | 7,712,022 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 1-61 Gayhurst | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 169,597 | | 169,597 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 46,266 | | 46,266 | |
| Demolition of Walkways, Bridges & Ramps | | 217,915 | | 217,915 | |
| New Stair and Lift Cores | | 321,377 | | 321,377 | |
| External Walls | | 25,688 | | 25,688 | |
| Conversion of Garages to Entrance Halls | | 335,155 | | 335,155 | |
| Access Alterations to Upper Level Dwellings | | 250,772 | | 250,772 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 2,901 | | 2,901 | |
| External Works | | 576,933 | | 576,933 | |
| Mechanical & Electrical Services (inc preliminaries) | | 208,805 | | 208,805 | |
| Mechanical & Electrical (prov sums/contingency) | | 220,131 | | 220,131 | |
| IMPROVEMENT WORKS TOTAL £ | | 2,375,539 | 2,375,539 | 2,375,539 | 2,375,539 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 141,199 | | 0 | |
| Roofing | | 165,633 | | 165,633 | |
| Drainage | | 22,169 | | 22,169 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 60,203 | | 60,203 | |
| Works to Cold Water Tanks | | 17,747 | | 17,747 | |
| Front Doors to Dwellings | | 39,559 | | 39,559 | |
| PPM WORKS TOTAL £ | | 446,510 | 446,510 | 305,311 | 305,311 |
| SUB-TOTAL £ | | 2,822,049 | | 2,680,851 | |
| STRUCTURAL STRENGTHENING WORKS | (29 Units) | 898,130 | 898,130 | 584,154 | 584,154 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 51,159 | | 51,159 | |
| Replacement Electrical Works to Dwellings | | 106,251 | | 106,251 | |
| Asbestos Removal to Dwellings | | 103,416 | | 103,416 | |
| BWIC with services to Dwellings | | 38,609 | | 38,609 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 274,500 | |
| Works to Bathrooms | | | | 183,000 | |
| Window Replacement | | | | 274,500 | |
| CHP Works | | | | 579,500 | |
| DECENT HOMES TOTAL £ | | 299,435 | 299,435 | 1,610,935 | 1,610,935 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | | | | |
| Provisional Work / Items (inc main contingency) | | 18,091 | | 18,091 | |
| Main Preliminaries | | | | | |
| Preliminaries/Site overheads on defined Prov Sums | | 695,432 | 713,523 | 892,157 | 910,248 |
| | | 0 | | 0 | |
| TOTAL £ | | 4,733,137 | | 5,786,187 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 46,385 | | 46,385 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 4,175 | | 5,015 | |
| Building Control Inspection (Blgs Only) | | 12,620 | | 15,160 | |
| Lead Design Fees | 0.25% | 11,833 | | 11,833 | |
| Architect | 5.00% | 236,657 | | 236,657 | |
| Quantity Surveyor | 1.50% | 70,997 | | 70,997 | |
| Building Services | 6.00% | 38,562 | | 73,332 | |
| Structural | 5.00% | 85,674 | | 69,976 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 23,666 | | 23,666 | |
| Condition / Measured Surveys? / Site Prep | 61 | 16,775 | | 16,775 | |
| | | 632,563 | | 655,015 | |
| 1-61 Gayhurst | TOTAL £ | 5,365,701 | | 6,441,202 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 62-79 Gayhurst | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 50,045 | | 50,045 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 13,652 | | 13,652 | |
| Demolition of Walkways, Bridges & Ramps | 64,303 | | 64,303 | |
| New Stair and Lift Cores | 94,832 | | 94,832 | |
| External Walls | 7,580 | | 7,580 | |
| Conversion of Garages to Entrance Halls | 98,898 | | 98,898 | |
| Access Alterations to Upper Level Dwellings | 73,998 | | 73,998 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 856 | | 856 | |
| External Works | 170,243 | | 170,243 | |
| Mechanical & Electrical Services (inc preliminaries) | 61,615 | | 61,615 | |
| Mechanical & Electrical (prov sums/contingency) | 64,957 | | 64,957 | |
| IMPROVEMENT WORKS TOTAL £ | 700,979 | 700,979 | 700,979 | 700,979 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 41,665 | | 0 | |
| Roofing | 48,875 | | 48,875 | |
| Drainage | 6,542 | | 6,542 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 17,765 | | 17,765 | |
| Works to Cold Water Tanks | 5,237 | | 5,237 | |
| Front Doors to Dwellings | 11,673 | | 11,673 | |
| PPM WORKS TOTAL £ | 131,757 | 131,757 | 90,092 | 90,092 |
| SUB-TOTAL £ | 832,736 | | 791,071 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 15,096 | | 15,096 | |
| Replacement Electrical Works to Dwellings | 31,353 | | 31,353 | |
| Asbestos Removal to Dwellings | 30,516 | | 30,516 | |
| BWIC with services to Dwellings | 11,393 | | 11,393 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 81,000 | |
| Works to Bathrooms | | | 54,000 | |
| Window Replacement | | | 81,000 | |
| CHP Works | | | 171,000 | |
| DECENT HOMES TOTAL £ | 88,358 | 88,358 | 475,358 | 475,358 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,338 | | 5,338 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 205,209 | | 263,259 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 210,548 | 0 | 268,598 |
| TOTAL £ | 1,131,641 | | 1,535,026 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 11,090 | 15,043 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,151 | 1,487 | |
| Building Control Inspection (Blgs Only) | | 3,476 | 4,492 | |
| Lead Design Fees | 0.25% | 2,829 | 3,838 | |
| Architect | 5.00% | 56,582 | 76,751 | |
| Quantity Surveyor | 1.50% | 16,975 | 23,025 | |
| Building Services | 6.00% | 11,379 | 21,639 | |
| Structural | 5.00% | 12,030 | 12,030 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,658 | 7,675 | |
| Condition / Measured Surveys? / Site Prep | 18 | 4,950 | 4,950 | |
| | | 211,340 | 256,150 | |
| 62-79 Gavhurst | TOTAL £ | 1,342,981 | 1,791,176 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 80-144 Gayhurst | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 180,718 | | 180,718 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 49,300 | | 49,300 | |
| Demolition of Walkways, Bridges & Ramps | 232,205 | | 232,205 | |
| New Stair and Lift Cores | 342,451 | | 342,451 | |
| External Walls | 27,372 | | 27,372 | |
| Conversion of Garages to Entrance Halls | 357,133 | | 357,133 | |
| Access Alterations to Upper Level Dwellings | 267,216 | | 267,216 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 3,091 | | 3,091 | |
| External Works | 614,765 | | 614,765 | |
| Mechanical & Electrical Services (inc preliminaries) | 222,498 | | 222,498 | |
| Mechanical & Electrical (prov sums/contingency) | 234,566 | | 234,566 | |
| IMPROVEMENT WORKS TOTAL £ | 2,531,313 | 2,531,313 | 2,531,313 | 2,531,313 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 150,457 | | 0 | |
| Roofing | 176,495 | | 176,495 | |
| Drainage | 23,622 | | 23,622 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 64,151 | | 64,151 | |
| Works to Cold Water Tanks | 18,911 | | 18,911 | |
| Front Doors to Dwellings | 42,153 | | 42,153 | |
| PPM WORKS TOTAL £ | 475,789 | 475,789 | 325,332 | 325,332 |
| SUB-TOTAL £ | 3,007,102 | | 2,856,644 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 54,514 | | 54,514 | |
| Replacement Electrical Works to Dwellings | 113,218 | | 113,218 | |
| Asbestos Removal to Dwellings | 110,197 | | 110,197 | |
| BWIC with services to Dwellings | 41,140 | | 41,140 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 292,500 | |
| Works to Bathrooms | | | 195,000 | |
| Window Replacement | | | 292,500 | |
| CHP Works | | | 617,500 | |
| DECENT HOMES TOTAL £ | 319,070 | 319,070 | 1,716,570 | 1,716,570 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 19,278 | | 19,278 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 741,034 | | 950,659 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 760,312 | 0 | 969,937 |
| TOTAL £ | 4,086,483 | | 5,543,151 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 40,048 | 54,323 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 3,587 | 4,847 | |
| Building Control Inspection (Blgs Only) | | 10,842 | 14,652 | |
| Lead Design Fees | 0.25% | 10,216 | 13,858 | |
| Architect | 5.00% | 204,324 | 277,158 | |
| Quantity Surveyor | 1.50% | 61,297 | 83,147 | |
| Building Services | 6.00% | 41,091 | 78,141 | |
| Structural | 5.00% | 43,441 | 43,441 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 20,432 | 27,716 | |
| Condition / Measured Surveys? / Site Prep | 65 | 17,875 | 17,875 | |
| | | 538,373 | | 700,377 |
| 80-144 Gavhurst | TOTAL £ | 4,624,856 | | 6,243,528 |

| | | | Decent Homes | | Decent Homes + | |
|--|-----------|--|-------------------|----------------|-------------------|----------------|
| 145-162 Gayhurst | | | | | | |
| IMPROVEMENT WORKS | | | | | | |
| Refurbishment of Stairtower 1 | | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | | 50,045 | | 50,045 | |
| Screens to Stairtowers & Common Areas | | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | | 0 | | 0 | |
| Infill dwellings | | | 13,652 | | 13,652 | |
| Demolition of Walkways, Bridges & Ramps | | | 64,303 | | 64,303 | |
| New Stair and Lift Cores | | | 94,832 | | 94,832 | |
| External Walls | | | 7,580 | | 7,580 | |
| Conversion of Garages to Entrance Halls | | | 98,898 | | 98,898 | |
| Access Alterations to Upper Level Dwellings | | | 73,998 | | 73,998 | |
| Entrance Porches to Dwellings | | | 0 | | 0 | |
| BWIC With External Mains | | | 856 | | 856 | |
| External Works | | | 170,243 | | 170,243 | |
| Mechanical & Electrical Services (inc preliminaries) | | | 61,615 | | 61,615 | |
| Mechanical & Electrical (prov sums/contingency) | | | 64,957 | | 64,957 | |
| IMPROVEMENT WORKS TOTAL £ | | | 700,979 | 700,979 | 700,979 | 700,979 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | | |
| Window Repairs | | | 41,665 | | 0 | |
| Roofing | | | 48,875 | | 48,875 | |
| Drainage | | | 6,542 | | 6,542 | |
| Tank Rooms | | | 0 | | 0 | |
| Concrete Repairs | | | 17,765 | | 17,765 | |
| Works to Cold Water Tanks | | | 5,237 | | 5,237 | |
| Front Doors to Dwellings | | | 11,673 | | 11,673 | |
| PPM WORKS TOTAL £ | | | 131,757 | 131,757 | 90,092 | 90,092 |
| SUB-TOTAL £ | | | 832,736 | | 791,071 | |
| STRUCTURAL STRENGTHENING WORKS | (7 Units) | | 216,790 | 216,790 | 141,003 | 141,003 |
| DECENT HOMES INTERNALS | | | | | | |
| Extract Ventilation to Dwellings | | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | | 15,096 | | 15,096 | |
| Replacement Electrical Works to Dwellings | | | 31,353 | | 31,353 | |
| Asbestos Removal to Dwellings | | | 30,516 | | 30,516 | |
| BWIC with services to Dwellings | | | 11,393 | | 11,393 | |
| DECENT HOMES + | | | | | | |
| Works to Kitchens | | | | | 81,000 | |
| Works to Bathrooms | | | | | 54,000 | |
| Window Replacement | | | | | 81,000 | |
| CHP Works | | | | | 171,000 | |
| DECENT HOMES TOTAL £ | | | 88,358 | 88,358 | 475,358 | 475,358 |
| DAYWORKS & PRELIMINARIES | | | | | | |
| Dayworks | | | 5,338 | | 5,338 | |
| Provisional Work / Items (inc main contingency) | | | | | | |
| Main Preliminaries | | | 205,209 | | 263,259 | |
| Preliminaries/Site overheads on defined Prov Sums | | | 0 | 210,548 | 0 | 268,598 |
| TOTAL £ | | | 1,348,431 | | 1,676,029 | |
| FEES | | | | | | |
| SBDS Staff SW Corner | 0.98% | | 13,215 | | 16,425 | |
| SBDS Staff SW Corner Monitoring | | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | | 2,310 | | 2,310 | |
| NCD Staff | | | | | | |
| NCD Consultation & Communication | | | | | | |
| Planning Fees (Blgs Only) | | | 1,319 | | 1,571 | |
| Building Control Inspection (Blgs Only) | | | 3,984 | | 4,746 | |
| Lead Design Fees | 0.25% | | 3,371 | | 4,190 | |
| Architect | 5.00% | | 67,422 | | 83,801 | |
| Quantity Surveyor | 1.50% | | 20,226 | | 25,140 | |
| Building Services | 6.00% | | 11,379 | | 21,639 | |
| Structural | 5.00% | | 22,869 | | 19,080 | |
| Consolidating Brief | | | | | | |
| Feasibility Stage 1A | | | | | | |
| Site Model | | | | | | |
| Site Based Engineer | | | 10000 | | 10000 | |
| Site Based Architect | | | 20000 | | 20000 | |
| Site Based Clerk of Works | | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | | 6,742 | | 8,380 | |
| Condition / Measured Surveys? / Site Prep | 18 | | 4,950 | | 4,950 | |
| | | | | 240,697 | | 275,143 |
| 145-162 Gayhurst TOTAL £ | | | 1,589,128 | | 1,951,172 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 1-20 Hambleton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 105,369 | | 105,369 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 109,887 | | 109,887 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 778,865 | 778,865 | 778,865 | 778,865 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 925,262 | | 878,967 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,257,379 | | 1,705,585 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 12,322 | 16,715 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,235 | 1,655 | |
| Building Control Inspection (Blgs Only) | | 3,730 | 5,000 | |
| Lead Design Fees | 0.25% | 3,143 | 4,264 | |
| Architect | 5.00% | 62,869 | 85,279 | |
| Quantity Surveyor | 1.50% | 18,861 | 25,584 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 13,367 | 13,367 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 6,287 | 8,528 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 225,177 | 275,154 | |
| 1-20 Hambleton | TOTAL £ | 1,482,556 | 1,980,739 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 1-31 Calverton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 86,189 | | 86,189 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 23,512 | | 23,512 | |
| Demolition of Walkways, Bridges & Ramps | 110,744 | | 110,744 | |
| New Stair and Lift Cores | 163,323 | | 163,323 | |
| External Walls | 13,054 | | 13,054 | |
| Conversion of Garages to Entrance Halls | 170,325 | | 170,325 | |
| Access Alterations to Upper Level Dwellings | 127,441 | | 127,441 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,474 | | 1,474 | |
| External Works | 293,196 | | 293,196 | |
| Mechanical & Electrical Services (inc preliminaries) | 106,114 | | 106,114 | |
| Mechanical & Electrical (prov sums/contingency) | 111,870 | | 111,870 | |
| IMPROVEMENT WORKS TOTAL £ | 1,207,241 | 1,207,241 | 1,207,241 | 1,207,241 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 71,757 | | 0 | |
| Roofing | 84,174 | | 84,174 | |
| Drainage | 11,266 | | 11,266 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 30,595 | | 30,595 | |
| Works to Cold Water Tanks | 9,019 | | 9,019 | |
| Front Doors to Dwellings | 20,104 | | 20,104 | |
| PPM WORKS TOTAL £ | 226,915 | 226,915 | 155,158 | 155,158 |
| SUB-TOTAL £ | 1,434,156 | | 1,362,399 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 25,999 | | 25,999 | |
| Replacement Electrical Works to Dwellings | 53,996 | | 53,996 | |
| Asbestos Removal to Dwellings | 52,556 | | 52,556 | |
| BWIC with services to Dwellings | 19,621 | | 19,621 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 139,500 | |
| Works to Bathrooms | | | 93,000 | |
| Window Replacement | | | 139,500 | |
| CHP Works | | | 294,500 | |
| DECENT HOMES TOTAL £ | 152,172 | 152,172 | 818,672 | 818,672 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 9,194 | | 9,194 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 353,416 | | 453,391 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 362,610 | 0 | 462,585 |
| TOTAL £ | 1,948,938 | | 2,643,656 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 19,100 | 25,908 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,823 | 2,411 | |
| Building Control Inspection (Blgs Only) | | 5,508 | 7,286 | |
| Lead Design Fees | 0.25% | 4,872 | 6,609 | |
| Architect | 5.00% | 97,447 | 132,183 | |
| Quantity Surveyor | 1.50% | 29,234 | 39,655 | |
| Building Services | 6.00% | 19,597 | 37,267 | |
| Structural | 5.00% | 20,718 | 20,718 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 9,745 | 13,218 | |
| Condition / Measured Surveys? / Site Prep | 31 | 8,525 | 8,525 | |
| | | 301,789 | | 379,000 |
| 1-31 Calverton | TOTAL £ | 2,250,727 | | 3,022,656 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 1-31 Danesfield | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 86,189 | | 86,189 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 23,512 | | 23,512 | |
| Demolition of Walkways, Bridges & Ramps | 110,744 | | 110,744 | |
| New Stair and Lift Cores | 163,323 | | 163,323 | |
| External Walls | 13,054 | | 13,054 | |
| Conversion of Garages to Entrance Halls | 170,325 | | 170,325 | |
| Access Alterations to Upper Level Dwellings | 127,441 | | 127,441 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,474 | | 1,474 | |
| External Works | 293,196 | | 293,196 | |
| Mechanical & Electrical Services (inc preliminaries) | 106,114 | | 106,114 | |
| Mechanical & Electrical (prov sums/contingency) | 111,870 | | 111,870 | |
| IMPROVEMENT WORKS TOTAL £ | 1,207,241 | 1,207,241 | 1,207,241 | 1,207,241 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 71,757 | | 0 | |
| Roofing | 84,174 | | 84,174 | |
| Drainage | 11,266 | | 11,266 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 30,595 | | 30,595 | |
| Works to Cold Water Tanks | 9,019 | | 9,019 | |
| Front Doors to Dwellings | 20,104 | | 20,104 | |
| PPM WORKS TOTAL £ | 226,915 | 226,915 | 155,158 | 155,158 |
| SUB-TOTAL £ | 1,434,156 | | 1,362,399 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 25,999 | | 25,999 | |
| Replacement Electrical Works to Dwellings | 53,996 | | 53,996 | |
| Asbestos Removal to Dwellings | 52,556 | | 52,556 | |
| BWIC with services to Dwellings | 19,621 | | 19,621 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 139,500 | |
| Works to Bathrooms | | | 93,000 | |
| Window Replacement | | | 139,500 | |
| CHP Works | | | 294,500 | |
| DECENT HOMES TOTAL £ | 152,172 | 152,172 | 818,672 | 818,672 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 9,194 | | 9,194 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 353,416 | | 453,391 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 362,610 | 0 | 462,585 |
| TOTAL £ | 1,948,938 | | 2,643,656 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 19,100 | 25,908 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,823 | 2,411 | |
| Building Control Inspection (Blgs Only) | | 5,508 | 7,286 | |
| Lead Design Fees | 0.25% | 4,872 | 6,609 | |
| Architect | 5.00% | 97,447 | 132,183 | |
| Quantity Surveyor | 1.50% | 29,234 | 39,655 | |
| Building Services | 6.00% | 19,597 | 37,267 | |
| Structural | 5.00% | 20,718 | 20,718 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 9,745 | 13,218 | |
| Condition / Measured Surveys? / Site Prep | 31 | 8,525 | 8,525 | |
| | | 301,789 | | 379,000 |
| 1-31 Danesfield | TOTAL £ | 2,250,727 | | 3,022,656 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 1-18 Gaitskell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 50,045 | | 50,045 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 13,652 | | 13,652 | |
| Demolition of Walkways, Bridges & Ramps | 64,303 | | 64,303 | |
| New Stair and Lift Cores | 94,832 | | 94,832 | |
| External Walls | 7,580 | | 7,580 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 73,998 | | 73,998 | |
| Entrance Porches to Dwellings | 45,776 | | 45,776 | |
| BWIC With External Mains | 856 | | 856 | |
| External Works | 170,243 | | 170,243 | |
| Mechanical & Electrical Services (inc preliminaries) | 61,615 | | 61,615 | |
| Mechanical & Electrical (prov sums/contingency) | 64,957 | | 64,957 | |
| IMPROVEMENT WORKS TOTAL £ | 647,856 | 647,856 | 647,856 | 647,856 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 41,665 | | 0 | |
| Roofing | 48,875 | | 48,875 | |
| Drainage | 6,542 | | 6,542 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 17,765 | | 17,765 | |
| Works to Cold Water Tanks | 5,237 | | 5,237 | |
| Front Doors to Dwellings | 11,673 | | 11,673 | |
| PPM WORKS TOTAL £ | 131,757 | 131,757 | 90,092 | 90,092 |
| SUB-TOTAL £ | 779,613 | | 737,948 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 15,096 | | 15,096 | |
| Replacement Electrical Works to Dwellings | 31,353 | | 31,353 | |
| Asbestos Removal to Dwellings | 30,516 | | 30,516 | |
| BWIC with services to Dwellings | 11,393 | | 11,393 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 81,000 | |
| Works to Bathrooms | | | 54,000 | |
| Window Replacement | | | 81,000 | |
| CHP Works | | | 171,000 | |
| DECENT HOMES TOTAL £ | 88,358 | 88,358 | 475,358 | 475,358 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,338 | | 5,338 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 205,209 | | 263,259 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 210,548 | 0 | 268,598 |
| TOTAL £ | 1,078,519 | | 1,481,904 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 10,569 | 14,523 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,067 | 1,403 | |
| Building Control Inspection (Blgs Only) | | 3,222 | 4,238 | |
| Lead Design Fees | 0.25% | 2,696 | 3,705 | |
| Architect | 5.00% | 53,926 | 74,095 | |
| Quantity Surveyor | 1.50% | 16,178 | 22,229 | |
| Building Services | 6.00% | 11,379 | 21,639 | |
| Structural | 5.00% | 12,030 | 12,030 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,393 | 7,410 | |
| Condition / Measured Surveys? / Site Prep | 18 | 4,950 | 4,950 | |
| | | 206,630 | | 251,440 |
| 1-18 Gaitskell | TOTAL £ | 1,285,149 | | 1,733,344 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 19-42 Gaitskell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 66,727 | | 66,727 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 18,203 | | 18,203 | |
| Demolition of Walkways, Bridges & Ramps | 85,737 | | 85,737 | |
| New Stair and Lift Cores | 126,443 | | 126,443 | |
| External Walls | 10,107 | | 10,107 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 98,664 | | 98,664 | |
| Entrance Porches to Dwellings | 61,034 | | 61,034 | |
| BWIC With External Mains | 1,141 | | 1,141 | |
| External Works | 226,990 | | 226,990 | |
| Mechanical & Electrical Services (inc preliminaries) | 82,153 | | 82,153 | |
| Mechanical & Electrical (prov sums/contingency) | 86,609 | | 86,609 | |
| IMPROVEMENT WORKS TOTAL £ | 863,808 | 863,808 | 863,808 | 863,808 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 55,554 | | 0 | |
| Roofing | 65,167 | | 65,167 | |
| Drainage | 8,722 | | 8,722 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 23,687 | | 23,687 | |
| Works to Cold Water Tanks | 6,983 | | 6,983 | |
| Front Doors to Dwellings | 15,564 | | 15,564 | |
| PPM WORKS TOTAL £ | 175,676 | 175,676 | 120,122 | 120,122 |
| SUB-TOTAL £ | 1,039,484 | | 983,931 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 20,128 | | 20,128 | |
| Replacement Electrical Works to Dwellings | 41,804 | | 41,804 | |
| Asbestos Removal to Dwellings | 40,688 | | 40,688 | |
| BWIC with services to Dwellings | 15,190 | | 15,190 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 108,000 | |
| Works to Bathrooms | | | 72,000 | |
| Window Replacement | | | 108,000 | |
| CHP Works | | | 228,000 | |
| DECENT HOMES TOTAL £ | 117,810 | 117,810 | 633,810 | 633,810 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 7,118 | | 7,118 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 273,612 | | 351,012 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 280,730 | 0 | 358,130 |
| TOTAL £ | 1,438,025 | | 1,975,872 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 14,093 | 19,364 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,403 | 1,823 | |
| Building Control Inspection (Blgs Only) | | 4,238 | 5,508 | |
| Lead Design Fees | 0.25% | 3,595 | 4,940 | |
| Architect | 5.00% | 71,901 | 98,794 | |
| Quantity Surveyor | 1.50% | 21,570 | 29,638 | |
| Building Services | 6.00% | 15,172 | 28,852 | |
| Structural | 5.00% | 16,040 | 16,040 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 7,190 | 9,879 | |
| Condition / Measured Surveys? / Site Prep | 24 | 6,600 | 6,600 | |
| | | 247,022 | 306,657 | |
| 19-42 Gaitskell | TOTAL £ | 1,685,047 | 2,282,528 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 43-66 Gaitskell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 66,727 | | 66,727 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 18,203 | | 18,203 | |
| Demolition of Walkways, Bridges & Ramps | 85,737 | | 85,737 | |
| New Stair and Lift Cores | 126,443 | | 126,443 | |
| External Walls | 10,107 | | 10,107 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 98,664 | | 98,664 | |
| Entrance Porches to Dwellings | 61,034 | | 61,034 | |
| BWIC With External Mains | 1,141 | | 1,141 | |
| External Works | 226,990 | | 226,990 | |
| Mechanical & Electrical Services (inc preliminaries) | 82,153 | | 82,153 | |
| Mechanical & Electrical (prov sums/contingency) | 86,609 | | 86,609 | |
| IMPROVEMENT WORKS TOTAL £ | 863,808 | 863,808 | 863,808 | 863,808 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 55,554 | | 0 | |
| Roofing | 65,167 | | 65,167 | |
| Drainage | 8,722 | | 8,722 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 23,687 | | 23,687 | |
| Works to Cold Water Tanks | 6,983 | | 6,983 | |
| Front Doors to Dwellings | 15,564 | | 15,564 | |
| PPM WORKS TOTAL £ | 175,676 | 175,676 | 120,122 | 120,122 |
| SUB-TOTAL £ | 1,039,484 | | 983,931 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 20,128 | | 20,128 | |
| Replacement Electrical Works to Dwellings | 41,804 | | 41,804 | |
| Asbestos Removal to Dwellings | 40,688 | | 40,688 | |
| BWIC with services to Dwellings | 15,190 | | 15,190 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 108,000 | |
| Works to Bathrooms | | | 72,000 | |
| Window Replacement | | | 108,000 | |
| CHP Works | | | 228,000 | |
| DECENT HOMES TOTAL £ | 117,810 | 117,810 | 633,810 | 633,810 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 7,118 | | 7,118 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 273,612 | | 351,012 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 280,730 | 0 | 358,130 |
| TOTAL £ | 1,438,025 | | 1,975,872 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 14,093 | 19,364 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,403 | 1,823 | |
| Building Control Inspection (Blgs Only) | | 4,238 | 5,508 | |
| Lead Design Fees | 0.25% | 3,595 | 4,940 | |
| Architect | 5.00% | 71,901 | 98,794 | |
| Quantity Surveyor | 1.50% | 21,570 | 29,638 | |
| Building Services | 6.00% | 15,172 | 28,852 | |
| Structural | 5.00% | 16,040 | 16,040 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 7,190 | 9,879 | |
| Condition / Measured Surveys? / Site Prep | 24 | 6,600 | 6,600 | |
| | | 247,022 | | 306,657 |
| 43-66 Gaitskell | TOTAL £ | 1,685,047 | | 2,282,528 |

| | Decent Homes | | Decent Homes + | |
|--|--------------|-----------|-------------------|-----------|
| 1-35 Emberton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 97,310 | | 97,310 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 26,546 | | 26,546 | |
| Demolition of Walkways, Bridges & Ramps | 125,033 | | 125,033 | |
| New Stair and Lift Cores | 184,396 | | 184,396 | |
| External Walls | 14,739 | | 14,739 | |
| Conversion of Garages to Entrance Halls | 192,302 | | 192,302 | |
| Access Alterations to Upper Level Dwellings | 143,885 | | 143,885 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,664 | | 1,664 | |
| External Works | 331,027 | | 331,027 | |
| Mechanical & Electrical Services (inc preliminaries) | 119,806 | | 119,806 | |
| Mechanical & Electrical (prov sums/contingency) | 126,305 | | 126,305 | |
| IMPROVEMENT WORKS TOTAL £ | 1,363,014 | 1,363,014 | 1,363,014 | 1,363,014 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 81,016 | | 0 | |
| Roofing | 95,036 | | 95,036 | |
| Drainage | 12,720 | | 12,720 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 34,543 | | 34,543 | |
| Works to Cold Water Tanks | 10,183 | | 10,183 | |
| Front Doors to Dwellings | 22,698 | | 22,698 | |
| PPM WORKS TOTAL £ | 256,194 | 256,194 | 175,179 | 175,179 |
| SUB-TOTAL £ | 1,619,209 | | 1,538,193 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 29,354 | | 29,354 | |
| Replacement Electrical Works to Dwellings | 60,964 | | 60,964 | |
| Asbestos Removal to Dwellings | 59,337 | | 59,337 | |
| BWIC with services to Dwellings | 22,153 | | 22,153 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 157,500 | |
| Works to Bathrooms | | | 105,000 | |
| Window Replacement | | | 157,500 | |
| CHP Works | | | 332,500 | |
| DECENT HOMES TOTAL £ | 171,807 | 171,807 | 924,307 | 924,307 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 10,380 | | 10,380 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 399,018 | | 511,893 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 409,399 | 0 | 522,274 |
| TOTAL £ | 2,200,414 | | 2,984,773 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 21,564 | 29,251 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 2,075 | 2,663 | |
| Building Control Inspection (Blgs Only) | | 6,270 | 8,048 | |
| Lead Design Fees | 0.25% | 5,501 | 7,462 | |
| Architect | 5.00% | 110,021 | 149,239 | |
| Quantity Surveyor | 1.50% | 33,006 | 44,772 | |
| Building Services | 6.00% | 22,126 | 42,076 | |
| Structural | 5.00% | 23,391 | 23,391 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 11,002 | 14,924 | |
| Condition / Measured Surveys? / Site Prep | 35 | 9,625 | 9,625 | |
| | | 329,801 | 416,670 | |
| 1-35 Emberton | TOTAL £ | 2,530,215 | 3,401,443 | |

| | Decent Homes | | Decent Homes + | |
|--|--------------|-----------|-------------------|-----------|
| 1-30 Foxcote | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 83,408 | | 83,408 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 22,754 | | 22,754 | |
| Demolition of Walkways, Bridges & Ramps | 107,171 | | 107,171 | |
| New Stair and Lift Cores | 158,054 | | 158,054 | |
| External Walls | 12,633 | | 12,633 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 123,330 | | 123,330 | |
| Entrance Porches to Dwellings | 76,293 | | 76,293 | |
| BWIC With External Mains | 1,427 | | 1,427 | |
| External Works | 283,738 | | 283,738 | |
| Mechanical & Electrical Services (inc preliminaries) | 102,691 | | 102,691 | |
| Mechanical & Electrical (prov sums/contingency) | 108,261 | | 108,261 | |
| IMPROVEMENT WORKS TOTAL £ | 1,079,761 | 1,079,761 | 1,079,761 | 1,079,761 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 69,442 | | 0 | |
| Roofing | 81,459 | | 81,459 | |
| Drainage | 10,903 | | 10,903 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 29,608 | | 29,608 | |
| Works to Cold Water Tanks | 8,728 | | 8,728 | |
| Front Doors to Dwellings | 19,455 | | 19,455 | |
| PPM WORKS TOTAL £ | 219,595 | 219,595 | 150,153 | 150,153 |
| SUB-TOTAL £ | 1,299,356 | | 1,229,914 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 25,160 | | 25,160 | |
| Replacement Electrical Works to Dwellings | 52,255 | | 52,255 | |
| Asbestos Removal to Dwellings | 50,860 | | 50,860 | |
| BWIC with services to Dwellings | 18,988 | | 18,988 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 135,000 | |
| Works to Bathrooms | | | 90,000 | |
| Window Replacement | | | 135,000 | |
| CHP Works | | | 285,000 | |
| DECENT HOMES TOTAL £ | 147,263 | 147,263 | 792,263 | 792,263 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,897 | | 8,897 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 342,016 | | 438,766 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 350,913 | 0 | 447,663 |
| TOTAL £ | 1,797,532 | | 2,469,840 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 17,616 | 24,204 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,655 | 2,243 | |
| Building Control Inspection (Blgs Only) | | 5,000 | 6,778 | |
| Lead Design Fees | 0.25% | 4,494 | 6,175 | |
| Architect | 5.00% | 89,877 | 123,492 | |
| Quantity Surveyor | 1.50% | 26,963 | 37,048 | |
| Building Services | 6.00% | 18,965 | 36,065 | |
| Structural | 5.00% | 20,050 | 20,050 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 8,988 | 12,349 | |
| Condition / Measured Surveys? / Site Prep | 30 | 8,250 | 8,250 | |
| | | 287,076 | 361,873 | |
| 1-30 Foxcote | TOTAL £ | 2,084,608 | 2,831,713 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|--------------|-----------|-------------------|-----------|
| 1-81 Ravenstone | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 225,203 | | 225,203 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 61,435 | | 61,435 | |
| Demolition of Walkways, Bridges & Ramps | | 289,363 | | 289,363 | |
| New Stair and Lift Cores | | 426,746 | | 426,746 | |
| External Walls | | 34,110 | | 34,110 | |
| Conversion of Garages to Entrance Halls | | 445,042 | | 445,042 | |
| Access Alterations to Upper Level Dwellings | | 332,992 | | 332,992 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 3,852 | | 3,852 | |
| External Works | | 766,092 | | 766,092 | |
| Mechanical & Electrical Services (inc preliminaries) | | 277,266 | | 277,266 | |
| Mechanical & Electrical (prov sums/contingency) | | 292,305 | | 292,305 | |
| IMPROVEMENT WORKS TOTAL £ | | 3,154,405 | 3,154,405 | 3,154,405 | 3,154,405 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 187,493 | | 0 | |
| Roofing | | 219,939 | | 219,939 | |
| Drainage | | 29,437 | | 29,437 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 79,942 | | 79,942 | |
| Works to Cold Water Tanks | | 23,566 | | 23,566 | |
| Front Doors to Dwellings | | 52,529 | | 52,529 | |
| PPM WORKS TOTAL £ | | 592,906 | 592,906 | 405,413 | 405,413 |
| SUB-TOTAL £ | | 3,747,311 | | 3,559,818 | |
| STRUCTURAL STRENGTHENING WORKS | (29 Units) | 898,130 | 898,130 | 584,154 | 584,154 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 67,933 | | 67,933 | |
| Replacement Electrical Works to Dwellings | | 141,087 | | 141,087 | |
| Asbestos Removal to Dwellings | | 137,323 | | 137,323 | |
| BWIC with services to Dwellings | | 51,267 | | 51,267 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 364,500 | |
| Works to Bathrooms | | | | 243,000 | |
| Window Replacement | | | | 364,500 | |
| CHP Works | | | | 769,500 | |
| DECENT HOMES TOTAL £ | | 397,610 | 397,610 | 2,139,110 | 2,139,110 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 24,023 | | 24,023 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 923,442 | | 1,184,667 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 947,465 | 0 | 1,208,690 |
| TOTAL £ | | 5,990,517 | | 7,491,772 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 58,707 | | 73,419 | |
| SBDS Staff SW Corner Monitoring | | 6,726 | | 6,726 | |
| SBDS Staff SW Corner Additional Services | | 3,511 | | 3,511 | |
| SBDS Staff Programme Management | 2004-2005 | 8,778 | | 8,778 | |
| SBDS Staff Phase 2 Design Team Procurement | 2005-2008 | 1,053 | | 1,053 | |
| NCD Staff | | 5,000 | | 5,000 | |
| NCD Consultation & Communication | | 3,000 | | 3,000 | |
| Planning Fees (Blgs Only) | | 5,183 | | 6,443 | |
| Building Control Inspection (Blgs Only) | | 15,668 | | 19,478 | |
| Lead Design Fees | 0.25% | 14,976 | | 18,729 | |
| Architect | 5.00% | 299,526 | | 374,589 | |
| Quantity Surveyor | 1.50% | 89,858 | | 112,377 | |
| Building Services | 6.00% | 51,205 | | 97,375 | |
| Structural | 5.00% | 99,041 | | 83,342 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| | | 0 | | 0 | |
| Incidental Expenses & Disbursements | | 4,389 | | 4,389 | |
| Planning Supervisor | 0.50% | 29,953 | | 37,459 | |
| Condition / Measured Surveys? / Site Prep | 81 | 22,275 | | 22,275 | |
| | | | 756,850 | | 915,945 |
| 1-81 Ravenstone | TOTAL £ | 6,747,367 | | 8,407,717 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 1-61 Latimer | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 169,597 | | 169,597 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 46,266 | | 46,266 | |
| Demolition of Walkways, Bridges & Ramps | | 217,915 | | 217,915 | |
| New Stair and Lift Cores | | 321,377 | | 321,377 | |
| External Walls | | 25,688 | | 25,688 | |
| Conversion of Garages to Entrance Halls | | 335,155 | | 335,155 | |
| Access Alterations to Upper Level Dwellings | | 250,772 | | 250,772 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 2,901 | | 2,901 | |
| External Works | | 576,933 | | 576,933 | |
| Mechanical & Electrical Services (inc preliminaries) | | 208,805 | | 208,805 | |
| Mechanical & Electrical (prov sums/contingency) | | 220,131 | | 220,131 | |
| IMPROVEMENT WORKS TOTAL £ | | 2,375,539 | 2,375,539 | 2,375,539 | 2,375,539 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 141,199 | | 0 | |
| Roofing | | 165,633 | | 165,633 | |
| Drainage | | 22,169 | | 22,169 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 60,203 | | 60,203 | |
| Works to Cold Water Tanks | | 17,747 | | 17,747 | |
| Front Doors to Dwellings | | 39,559 | | 39,559 | |
| PPM WORKS TOTAL £ | | 446,510 | 446,510 | 305,311 | 305,311 |
| SUB-TOTAL £ | | 2,822,049 | | 2,680,851 | |
| STRUCTURAL STRENGTHENING WORKS | (34 Units) | 1,052,980 | 1,052,980 | 684,870 | 684,870 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 51,159 | | 51,159 | |
| Replacement Electrical Works to Dwellings | | 106,251 | | 106,251 | |
| Asbestos Removal to Dwellings | | 103,416 | | 103,416 | |
| BWIC with services to Dwellings | | 38,609 | | 38,609 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 274,500 | |
| Works to Bathrooms | | | | 183,000 | |
| Window Replacement | | | | 274,500 | |
| CHP Works | | | | 579,500 | |
| DECENT HOMES TOTAL £ | | 299,435 | 299,435 | 1,610,935 | 1,610,935 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 18,091 | | 18,091 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 695,432 | | 892,157 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 713,523 | 0 | 910,248 |
| TOTAL £ | | 4,887,987 | | 5,886,903 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 47,902 | | 57,692 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 4,259 | | 5,099 | |
| Building Control Inspection (Blgs Only) | | 12,874 | | 15,414 | |
| Lead Design Fees | | 12,220 | | 14,717 | |
| Architect | 5.00% | 244,399 | | 294,345 | |
| Quantity Surveyor | 1.50% | 73,320 | | 88,304 | |
| Building Services | | 38,562 | | 73,332 | |
| Structural | 5.00% | 93,417 | | 75,011 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 24,440 | | 29,435 | |
| Condition / Measured Surveys? / Site Prep | 61 | 16,775 | | 16,775 | |
| | | 653,388 | | 755,343 | |
| 1-61 Latimer | TOTAL £ | 5,541,375 | | 6,642,247 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 62-85 Latimer | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 66,727 | | 66,727 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 18,203 | | 18,203 | |
| Demolition of Walkways, Bridges & Ramps | | 85,737 | | 85,737 | |
| New Stair and Lift Cores | | 126,443 | | 126,443 | |
| External Walls | | 10,107 | | 10,107 | |
| Conversion of Garages to Entrance Halls | | 131,864 | | 131,864 | |
| Access Alterations to Upper Level Dwellings | | 98,664 | | 98,664 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,141 | | 1,141 | |
| External Works | | 226,990 | | 226,990 | |
| Mechanical & Electrical Services (inc preliminaries) | | 82,153 | | 82,153 | |
| Mechanical & Electrical (prov sums/contingency) | | 86,609 | | 86,609 | |
| IMPROVEMENT WORKS TOTAL £ | | 934,638 | 934,638 | 934,638 | 934,638 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 55,554 | | 0 | |
| Roofing | | 65,167 | | 65,167 | |
| Drainage | | 8,722 | | 8,722 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 23,687 | | 23,687 | |
| Works to Cold Water Tanks | | 6,983 | | 6,983 | |
| Front Doors to Dwellings | | 15,564 | | 15,564 | |
| PPM WORKS TOTAL £ | | 175,676 | 175,676 | 120,122 | 120,122 |
| SUB-TOTAL £ | | 1,110,314 | | 1,054,761 | |
| STRUCTURAL STRENGTHENING WORKS | (9 Units) | 278,730 | 278,730 | 181,289 | 181,289 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 20,128 | | 20,128 | |
| Replacement Electrical Works to Dwellings | | 41,804 | | 41,804 | |
| Asbestos Removal to Dwellings | | 40,688 | | 40,688 | |
| BWIC with services to Dwellings | | 15,190 | | 15,190 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 108,000 | |
| Works to Bathrooms | | | | 72,000 | |
| Window Replacement | | | | 108,000 | |
| CHP Works | | | | 228,000 | |
| DECENT HOMES TOTAL £ | | 117,810 | 117,810 | 633,810 | 633,810 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 7,118 | | 7,118 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 273,612 | | 351,012 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 280,730 | 0 | 358,130 |
| TOTAL £ | | 1,787,585 | | 2,227,991 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 17,518 | | 21,834 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| | | | | | |
| Planning Fees (Blgs Only) | | 1,655 | | 2,075 | |
| Building Control Inspection (Blgs Only) | | 5,000 | | 6,270 | |
| | | | | | |
| Lead Design Fees | 0.25% | 4,469 | | 5,570 | |
| Architect | 5.00% | 89,379 | | 111,400 | |
| Quantity Surveyor | 1.50% | 26,814 | | 33,420 | |
| | | | | | |
| Building Services | 6.00% | 15,172 | | 28,852 | |
| Structural | 5.00% | 29,976 | | 25,104 | |
| | | | | | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| | | | | | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 8,938 | | 11,140 | |
| Condition / Measured Surveys? / Site Prep | 24 | 6,600 | | 6,600 | |
| | | | | | |
| | | 290,741 | | 337,485 | |
| 62-85 Latimer | TOTAL £ | 2,078,327 | | 2,565,475 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 86-113 Latimer | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 77,848 | | 77,848 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 21,237 | | 21,237 | |
| Demolition of Walkways, Bridges & Ramps | 100,027 | | 100,027 | |
| New Stair and Lift Cores | 147,517 | | 147,517 | |
| External Walls | 11,791 | | 11,791 | |
| Conversion of Garages to Entrance Halls | 153,842 | | 153,842 | |
| Access Alterations to Upper Level Dwellings | 115,108 | | 115,108 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,331 | | 1,331 | |
| External Works | 264,822 | | 264,822 | |
| Mechanical & Electrical Services (inc preliminaries) | 95,845 | | 95,845 | |
| Mechanical & Electrical (prov sums/contingency) | 101,044 | | 101,044 | |
| IMPROVEMENT WORKS TOTAL £ | 1,090,412 | 1,090,412 | 1,090,412 | 1,090,412 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 64,812 | | 0 | |
| Roofing | 76,028 | | 76,028 | |
| Drainage | 10,176 | | 10,176 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 27,634 | | 27,634 | |
| Works to Cold Water Tanks | 8,146 | | 8,146 | |
| Front Doors to Dwellings | 18,158 | | 18,158 | |
| PPM WORKS TOTAL £ | 204,955 | 204,955 | 140,143 | 140,143 |
| SUB-TOTAL £ | 1,295,367 | | 1,230,554 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 23,483 | | 23,483 | |
| Replacement Electrical Works to Dwellings | 48,771 | | 48,771 | |
| Asbestos Removal to Dwellings | 47,470 | | 47,470 | |
| BWIC with services to Dwellings | 17,722 | | 17,722 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 126,000 | |
| Works to Bathrooms | | | 84,000 | |
| Window Replacement | | | 126,000 | |
| CHP Works | | | 266,000 | |
| DECENT HOMES TOTAL £ | 137,446 | 137,446 | 739,446 | 739,446 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,304 | | 8,304 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 319,215 | | 409,515 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 327,519 | 0 | 417,819 |
| TOTAL £ | 1,760,331 | | 2,387,819 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 17,251 | 23,401 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,655 | 2,159 | |
| Building Control Inspection (Blgs Only) | | 5,000 | 6,524 | |
| Lead Design Fees | 0.25% | 4,401 | 5,970 | |
| Architect | 5.00% | 88,017 | 119,391 | |
| Quantity Surveyor | 1.50% | 26,405 | 35,817 | |
| Building Services | 6.00% | 17,701 | 33,661 | |
| Structural | 5.00% | 18,713 | 18,713 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 8,802 | 11,939 | |
| Condition / Measured Surveys? / Site Prep | 28 | 7,700 | 7,700 | |
| | | 280,864 | 350,494 | |
| 86-113 Latimer | TOTAL £ | 2,041,195 | 2,738,313 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 114-141 Latimer | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 77,848 | | 77,848 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 21,237 | | 21,237 | |
| Demolition of Walkways, Bridges & Ramps | | 100,027 | | 100,027 | |
| New Stair and Lift Cores | | 147,517 | | 147,517 | |
| External Walls | | 11,791 | | 11,791 | |
| Conversion of Garages to Entrance Halls | | 153,842 | | 153,842 | |
| Access Alterations to Upper Level Dwellings | | 115,108 | | 115,108 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,331 | | 1,331 | |
| External Works | | 264,822 | | 264,822 | |
| Mechanical & Electrical Services (inc preliminaries) | | 95,845 | | 95,845 | |
| Mechanical & Electrical (prov sums/contingency) | | 101,044 | | 101,044 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,090,412 | 1,090,412 | 1,090,412 | 1,090,412 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 64,812 | | 0 | |
| Roofing | | 76,028 | | 76,028 | |
| Drainage | | 10,176 | | 10,176 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 27,634 | | 27,634 | |
| Works to Cold Water Tanks | | 8,146 | | 8,146 | |
| Front Doors to Dwellings | | 18,158 | | 18,158 | |
| PPM WORKS TOTAL £ | | 204,955 | 204,955 | 140,143 | 140,143 |
| SUB-TOTAL £ | | 1,295,367 | | 1,230,554 | |
| STRUCTURAL STRENGTHENING WORKS | (10 Units) | 309,700 | 309,700 | 201,432 | 201,432 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 23,483 | | 23,483 | |
| Replacement Electrical Works to Dwellings | | 48,771 | | 48,771 | |
| Asbestos Removal to Dwellings | | 47,470 | | 47,470 | |
| BWIC with services to Dwellings | | 17,722 | | 17,722 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 126,000 | |
| Works to Bathrooms | | | | 84,000 | |
| Window Replacement | | | | 126,000 | |
| CHP Works | | | | 266,000 | |
| DECENT HOMES TOTAL £ | | 137,446 | 137,446 | 739,446 | 739,446 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 8,304 | | 8,304 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 319,215 | | 409,515 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 327,519 | 0 | 417,819 |
| TOTAL £ | | 2,070,031 | | 2,589,251 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 20,286 | | 25,375 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,907 | | 2,411 | |
| Building Control Inspection (Blgs Only) | | 5,762 | | 7,286 | |
| Lead Design Fees | | 5,175 | | 6,473 | |
| Architect | 5.00% | 103,502 | | 129,463 | |
| Quantity Surveyor | 1.50% | 31,050 | | 38,839 | |
| Building Services | | 17,701 | | 33,661 | |
| Structural | 5.00% | 34,198 | | 28,785 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 10,350 | | 12,946 | |
| Condition / Measured Surveys? / Site Prep | 28 | 7,700 | | 7,700 | |
| | | 322,851 | | 378,157 | |
| 114-141 Latimer | TOTAL £ | 2,392,882 | | 2,967,408 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 1-30 Winslow | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 83,408 | | 83,408 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 22,754 | | 22,754 | |
| Demolition of Walkways, Bridges & Ramps | | 107,171 | | 107,171 | |
| New Stair and Lift Cores | | 158,054 | | 158,054 | |
| External Walls | | 12,633 | | 12,633 | |
| Conversion of Garages to Entrance Halls | | 164,831 | | 164,831 | |
| Access Alterations to Upper Level Dwellings | | 123,330 | | 123,330 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,427 | | 1,427 | |
| External Works | | 283,738 | | 283,738 | |
| Mechanical & Electrical Services (inc preliminaries) | | 102,691 | | 102,691 | |
| Mechanical & Electrical (prov sums/contingency) | | 108,261 | | 108,261 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,168,298 | 1,168,298 | 1,168,298 | 1,168,298 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 69,442 | | 0 | |
| Roofing | | 81,459 | | 81,459 | |
| Drainage | | 10,903 | | 10,903 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 29,608 | | 29,608 | |
| Works to Cold Water Tanks | | 8,728 | | 8,728 | |
| Front Doors to Dwellings | | 19,455 | | 19,455 | |
| PPM WORKS TOTAL £ | | 219,595 | 219,595 | 150,153 | 150,153 |
| SUB-TOTAL £ | | 1,387,893 | | 1,318,451 | |
| STRUCTURAL STRENGTHENING WORKS | (11 Units) | 340,670 | 340,670 | 221,576 | 221,576 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 25,160 | | 25,160 | |
| Replacement Electrical Works to Dwellings | | 52,255 | | 52,255 | |
| Asbestos Removal to Dwellings | | 50,860 | | 50,860 | |
| BWIC with services to Dwellings | | 18,988 | | 18,988 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 135,000 | |
| Works to Bathrooms | | | | 90,000 | |
| Window Replacement | | | | 135,000 | |
| CHP Works | | | | 285,000 | |
| DECENT HOMES TOTAL £ | | 147,263 | 147,263 | 792,263 | 792,263 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 8,897 | | 8,897 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 342,016 | | 438,766 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 350,913 | 0 | 447,663 |
| TOTAL £ | | 2,226,739 | | 2,779,953 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 21,822 | | 27,244 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 2,075 | | 2,495 | |
| Building Control Inspection (Blgs Only) | | 6,270 | | 7,540 | |
| Lead Design Fees | 0.25% | 5,567 | | 6,950 | |
| Architect | 5.00% | 111,337 | | 138,998 | |
| Quantity Surveyor | 1.50% | 33,401 | | 41,699 | |
| Building Services | 6.00% | 18,965 | | 36,065 | |
| Structural | 5.00% | 37,083 | | 31,129 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 11,134 | | 13,900 | |
| Condition / Measured Surveys? / Site Prep | 30 | 8,250 | | 8,250 | |
| | | 341,124 | | 399,488 | |
| 1-30 Winslow | TOTAL £ | 2,567,863 | | 3,179,441 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 1-25 Padbury | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 69,507 | | 69,507 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 18,962 | | 18,962 | |
| Demolition of Walkways, Bridges & Ramps | 89,310 | | 89,310 | |
| New Stair and Lift Cores | 131,712 | | 131,712 | |
| External Walls | 10,528 | | 10,528 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 102,775 | | 102,775 | |
| Entrance Porches to Dwellings | 63,578 | | 63,578 | |
| BWIC With External Mains | 1,189 | | 1,189 | |
| External Works | 236,448 | | 236,448 | |
| Mechanical & Electrical Services (inc preliminaries) | 85,576 | | 85,576 | |
| Mechanical & Electrical (prov sums/contingency) | 90,218 | | 90,218 | |
| IMPROVEMENT WORKS TOTAL £ | 899,801 | 899,801 | 899,801 | 899,801 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 57,868 | | 0 | |
| Roofing | 67,883 | | 67,883 | |
| Drainage | 9,086 | | 9,086 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 24,674 | | 24,674 | |
| Works to Cold Water Tanks | 7,274 | | 7,274 | |
| Front Doors to Dwellings | 16,213 | | 16,213 | |
| PPM WORKS TOTAL £ | 182,996 | 182,996 | 125,128 | 125,128 |
| SUB-TOTAL £ | 1,082,796 | | 1,024,928 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 20,967 | | 20,967 | |
| Replacement Electrical Works to Dwellings | 43,546 | | 43,546 | |
| Asbestos Removal to Dwellings | 42,384 | | 42,384 | |
| BWIC with services to Dwellings | 15,823 | | 15,823 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 112,500 | |
| Works to Bathrooms | | | 75,000 | |
| Window Replacement | | | 112,500 | |
| CHP Works | | | 237,500 | |
| DECENT HOMES TOTAL £ | 122,719 | 122,719 | 660,219 | 660,219 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 7,415 | | 7,415 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 285,013 | | 365,638 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 292,428 | 0 | 373,053 |
| TOTAL £ | 1,497,943 | | 2,058,200 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 14,680 | 20,170 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,403 | 1,991 | |
| Building Control Inspection (Blgs Only) | | 4,238 | 6,016 | |
| Lead Design Fees | 0.25% | 3,745 | 5,145 | |
| Architect | 5.00% | 74,897 | 102,910 | |
| Quantity Surveyor | 1.50% | 22,469 | 30,873 | |
| Building Services | 6.00% | 15,804 | 30,054 | |
| Structural | 5.00% | 16,708 | 16,708 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 7,490 | 10,291 | |
| Condition / Measured Surveys? / Site Prep | 25 | 6,875 | 6,875 | |
| | | 253,529 | 316,254 | |
| 1-25 Padbury | TOTAL £ | 1,751,472 | 2,374,454 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 1-15 Brockley | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 41,704 | | 41,704 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 11,377 | | 11,377 | |
| Demolition of Walkways, Bridges & Ramps | 53,586 | | 53,586 | |
| New Stair and Lift Cores | 79,027 | | 79,027 | |
| External Walls | 6,317 | | 6,317 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 61,665 | | 61,665 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 713 | | 713 | |
| External Works | 141,869 | | 141,869 | |
| Mechanical & Electrical Services (inc preliminaries) | 51,346 | | 51,346 | |
| Mechanical & Electrical (prov sums/contingency) | 54,131 | | 54,131 | |
| IMPROVEMENT WORKS TOTAL £ | 501,734 | 501,734 | 501,734 | 501,734 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 34,721 | | 0 | |
| Roofing | 40,730 | | 40,730 | |
| Drainage | 5,451 | | 5,451 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 14,804 | | 14,804 | |
| Works to Cold Water Tanks | 4,364 | | 4,364 | |
| Front Doors to Dwellings | 9,728 | | 9,728 | |
| PPM WORKS TOTAL £ | 109,797 | 109,797 | 75,077 | 75,077 |
| SUB-TOTAL £ | 611,531 | | 576,810 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 12,580 | | 12,580 | |
| Replacement Electrical Works to Dwellings | 26,127 | | 26,127 | |
| Asbestos Removal to Dwellings | 25,430 | | 25,430 | |
| BWIC with services to Dwellings | 9,494 | | 9,494 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 67,500 | |
| Works to Bathrooms | | | 45,000 | |
| Window Replacement | | | 67,500 | |
| CHP Works | | | 142,500 | |
| DECENT HOMES TOTAL £ | 73,632 | 73,632 | 396,132 | 396,132 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 4,449 | | 4,449 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 171,008 | | 219,383 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 175,457 | 0 | 223,832 |
| TOTAL £ | 860,619 | | 1,196,773 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 8,434 | 11,728 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 899 | 1,151 | |
| Building Control Inspection (Blgs Only) | | 2,714 | 3,476 | |
| Lead Design Fees | 0.25% | 2,152 | 2,992 | |
| Architect | 5.00% | 43,031 | 59,839 | |
| Quantity Surveyor | 1.50% | 12,909 | 17,952 | |
| Building Services | 6.00% | 9,482 | 18,032 | |
| Structural | 5.00% | 10,025 | 10,025 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 4,303 | 5,984 | |
| Condition / Measured Surveys? / Site Prep | 15 | 4,125 | 4,125 | |
| | | 183,294 | 220,523 | |
| 1-15 Brockley | TOTAL £ | 1,043,913 | 1,417,297 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 1-20 Northchurch | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | | 71,448 | | 71,448 | |
| New Stair and Lift Cores | | 105,369 | | 105,369 | |
| External Walls | | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 951 | | 951 | |
| External Works | | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | | 668,978 | 668,978 | 668,978 | 668,978 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 46,295 | | 0 | |
| Roofing | | 54,306 | | 54,306 | |
| Drainage | | 7,268 | | 7,268 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | | 5,819 | | 5,819 | |
| Front Doors to Dwellings | | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | | 815,375 | | 769,080 | |
| STRUCTURAL STRENGTHENING WORKS | | 247,760 | 247,760 | 161,146 | 161,146 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | (8 Units) | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 90,000 | |
| Works to Bathrooms | | | | 60,000 | |
| Window Replacement | | | | 90,000 | |
| CHP Works | | | | 190,000 | |
| DECENT HOMES TOTAL £ | | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | | 1,395,252 | | 1,756,844 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 13,673 | | 17,217 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,319 | | 1,655 | |
| Building Control Inspection (Blgs Only) | | 3,984 | | 5,000 | |
| Lead Design Fees | | 3,488 | | 4,392 | |
| Architect | 5.00% | 69,763 | | 87,842 | |
| Quantity Surveyor | 1.50% | 20,929 | | 26,353 | |
| Building Services | | 12,643 | | 24,043 | |
| Structural | 5.00% | 25,755 | | 21,424 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 6,976 | | 8,784 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | | 5,500 | |
| | | 249,250 | | 287,430 | |
| 1-20 Northchurch | TOTAL £ | 1,644,502 | | 2,044,274 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|-----------|-------------------|-----------|
| 21-40 Northchurch | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | | 71,448 | | 71,448 | |
| New Stair and Lift Cores | | 105,369 | | 105,369 | |
| External Walls | | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 951 | | 951 | |
| External Works | | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | | 668,978 | 668,978 | 668,978 | 668,978 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 46,295 | | 0 | |
| Roofing | | 54,306 | | 54,306 | |
| Drainage | | 7,268 | | 7,268 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | | 5,819 | | 5,819 | |
| Front Doors to Dwellings | | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | | 815,375 | | 769,080 | |
| STRUCTURAL STRENGTHENING WORKS | (9 Units) | 278,730 | 278,730 | 181,289 | 181,289 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 90,000 | |
| Works to Bathrooms | | | | 60,000 | |
| Window Replacement | | | | 90,000 | |
| CHP Works | | | | 190,000 | |
| DECENT HOMES TOTAL £ | | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | | 1,426,222 | | 1,776,987 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 13,977 | | 17,414 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,403 | | 1,655 | |
| Building Control Inspection (Blgs Only) | | 4,238 | | 5,000 | |
| Lead Design Fees | | 0.25% | 3,566 | 4,442 | |
| Architect | 5.00% | 71,311 | | 88,849 | |
| Quantity Surveyor | 1.50% | 21,393 | | 26,655 | |
| Building Services | | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 27,303 | | 22,431 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 7,131 | | 8,885 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | | 5,500 | |
| | | | 253,685 | | 290,095 |
| 21-40 Northchurch | TOTAL £ | | 1,679,908 | | 2,067,082 |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 41-56 Northchurch | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 44,484 | | 44,484 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 12,135 | | 12,135 | |
| Demolition of Walkways, Bridges & Ramps | | 57,158 | | 57,158 | |
| New Stair and Lift Cores | | 84,296 | | 84,296 | |
| External Walls | | 6,738 | | 6,738 | |
| Conversion of Garages to Entrance Halls | | 87,910 | | 87,910 | |
| Access Alterations to Upper Level Dwellings | | 65,776 | | 65,776 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 761 | | 761 | |
| External Works | | 151,327 | | 151,327 | |
| Mechanical & Electrical Services (inc preliminaries) | | 54,769 | | 54,769 | |
| Mechanical & Electrical (prov sums/contingency) | | 57,739 | | 57,739 | |
| IMPROVEMENT WORKS TOTAL £ | | 623,092 | 623,092 | 623,092 | 623,092 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 37,036 | | 0 | |
| Roofing | | 43,445 | | 43,445 | |
| Drainage | | 5,815 | | 5,815 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 15,791 | | 15,791 | |
| Works to Cold Water Tanks | | 4,655 | | 4,655 | |
| Front Doors to Dwellings | | 10,376 | | 10,376 | |
| PPM WORKS TOTAL £ | | 117,117 | 117,117 | 80,082 | 80,082 |
| SUB-TOTAL £ | | 740,210 | | 703,174 | |
| STRUCTURAL STRENGTHENING WORKS | (7 Units) | 216,790 | 216,790 | 141,003 | 141,003 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 13,419 | | 13,419 | |
| Replacement Electrical Works to Dwellings | | 27,869 | | 27,869 | |
| Asbestos Removal to Dwellings | | 27,125 | | 27,125 | |
| BWIC with services to Dwellings | | 10,127 | | 10,127 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 72,000 | |
| Works to Bathrooms | | | | 48,000 | |
| Window Replacement | | | | 72,000 | |
| CHP Works | | | | 152,000 | |
| DECENT HOMES TOTAL £ | | 78,540 | 78,540 | 422,540 | 422,540 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 4,745 | | 4,745 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 182,408 | | 234,008 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 187,154 | 0 | 238,754 |
| TOTAL £ | | 1,222,694 | | 1,505,470 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 11,982 | | 14,754 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,235 | | 1,487 | |
| Building Control Inspection (Blgs Only) | | 3,730 | | 4,492 | |
| Lead Design Fees | | 3,057 | | 3,764 | |
| Architect | 5.00% | 61,135 | | 75,274 | |
| Quantity Surveyor | 1.50% | 18,340 | | 22,582 | |
| Building Services | | 10,115 | | 19,235 | |
| Structural | 5.00% | 21,533 | | 17,743 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 6,113 | | 7,527 | |
| Condition / Measured Surveys? / Site Prep | 16 | 4,400 | | 4,400 | |
| | | 226,860 | | 256,477 | |
| 41-56 Northchurch | TOTAL £ | 1,449,553 | | 1,761,947 | |

| | Decent Homes | | Decent Homes + | |
|--|--------------|-----------|-------------------|-----------|
| 57-76 Northchurch | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 105,369 | | 105,369 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 109,887 | | 109,887 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 778,865 | 778,865 | 778,865 | 778,865 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 925,262 | | 878,967 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,257,379 | | 1,705,585 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 12,322 | 16,715 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,235 | 1,655 | |
| Building Control Inspection (Blgs Only) | | 3,730 | 5,000 | |
| Lead Design Fees | 0.25% | 3,143 | 4,264 | |
| Architect | 5.00% | 62,869 | 85,279 | |
| Quantity Surveyor | 1.50% | 18,861 | 25,584 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 13,367 | 13,367 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 6,287 | 8,528 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 225,177 | | 275,154 |
| 57-76 Northchurch TOTAL £ | | 1,482,556 | | 1,980,739 |

| | Decent Homes | | Decent Homes + | |
|--|--------------|-----------|-------------------|---------|
| 1-16 Chadwell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 44,484 | | 44,484 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 12,135 | | 12,135 | |
| Demolition of Walkways, Bridges & Ramps | 57,158 | | 57,158 | |
| New Stair and Lift Cores | 84,296 | | 84,296 | |
| External Walls | 6,738 | | 6,738 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 65,776 | | 65,776 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 761 | | 761 | |
| External Works | 151,327 | | 151,327 | |
| Mechanical & Electrical Services (inc preliminaries) | 54,769 | | 54,769 | |
| Mechanical & Electrical (prov sums/contingency) | 57,739 | | 57,739 | |
| IMPROVEMENT WORKS TOTAL £ | 535,183 | 535,183 | 535,183 | 535,183 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 37,036 | | 0 | |
| Roofing | 43,445 | | 43,445 | |
| Drainage | 5,815 | | 5,815 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 15,791 | | 15,791 | |
| Works to Cold Water Tanks | 4,655 | | 4,655 | |
| Front Doors to Dwellings | 10,376 | | 10,376 | |
| PPM WORKS TOTAL £ | 117,117 | 117,117 | 80,082 | 80,082 |
| SUB-TOTAL £ | 652,300 | | 615,264 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 13,419 | | 13,419 | |
| Replacement Electrical Works to Dwellings | 27,869 | | 27,869 | |
| Asbestos Removal to Dwellings | 27,125 | | 27,125 | |
| BWIC with services to Dwellings | 10,127 | | 10,127 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 72,000 | |
| Works to Bathrooms | | | 48,000 | |
| Window Replacement | | | 72,000 | |
| CHP Works | | | 152,000 | |
| DECENT HOMES TOTAL £ | 78,540 | 78,540 | 422,540 | 422,540 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 4,745 | | 4,745 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 182,408 | | 234,008 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 187,154 | 0 | 238,754 |
| TOTAL £ | 917,994 | | 1,276,558 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 8,996 | 12,510 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 983 | 1,235 | |
| Building Control Inspection (Blgs Only) | | 2,968 | 3,730 | |
| Lead Design Fees | 0.25% | 2,295 | 3,191 | |
| Architect | 5.00% | 45,900 | 63,828 | |
| Quantity Surveyor | 1.50% | 13,770 | 19,148 | |
| Building Services | 6.00% | 10,115 | 19,235 | |
| Structural | 5.00% | 10,693 | 10,693 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 4,590 | 6,383 | |
| Condition / Measured Surveys? / Site Prep | 16 | 4,400 | 4,400 | |
| | | 189,929 | 229,573 | |
| 1-16 Chadwell | TOTAL £ | 1,107,923 | 1,506,132 | |

| | Decent Homes | | Decent Homes + | |
|--|--------------|---------|-------------------|---------|
| Houses adjacent to Chadwell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 0 | | 0 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 6,826 | | 6,826 | |
| Demolition of Walkways, Bridges & Ramps | 32,151 | | 32,151 | |
| New Stair and Lift Cores | 47,416 | | 47,416 | |
| External Walls | 3,790 | | 3,790 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 36,999 | | 36,999 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 428 | | 428 | |
| External Works | 85,121 | | 85,121 | |
| Mechanical & Electrical Services (inc preliminaries) | 30,807 | | 30,807 | |
| Mechanical & Electrical (prov sums/contingency) | 32,478 | | 32,478 | |
| IMPROVEMENT WORKS TOTAL £ | 276,018 | 276,018 | 276,018 | 276,018 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 20,833 | | 0 | |
| Roofing | 24,438 | | 24,438 | |
| Drainage | 3,271 | | 3,271 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 8,882 | | 8,882 | |
| Works to Cold Water Tanks | 2,618 | | 2,618 | |
| Front Doors to Dwellings | 5,837 | | 5,837 | |
| PPM WORKS TOTAL £ | 65,878 | 65,878 | 45,046 | 45,046 |
| SUB-TOTAL £ | 341,896 | | 321,064 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 7,548 | | 7,548 | |
| Replacement Electrical Works to Dwellings | 15,676 | | 15,676 | |
| Asbestos Removal to Dwellings | 15,258 | | 15,258 | |
| BWIC with services to Dwellings | 5,696 | | 5,696 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 40,500 | |
| Works to Bathrooms | | | 27,000 | |
| Window Replacement | | | 40,500 | |
| CHP Works | | | 85,500 | |
| DECENT HOMES TOTAL £ | 44,179 | 44,179 | 237,679 | 237,679 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 2,669 | | 2,669 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 102,605 | | 131,630 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 105,274 | 0 | 134,299 |
| TOTAL £ | 491,349 | | 693,041 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 4,815 | 6,792 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 563 | 731 | |
| Building Control Inspection (Blgs Only) | | 1,698 | 2,206 | |
| Lead Design Fees | 0.25% | 1,228 | 1,733 | |
| Architect | 5.00% | 24,567 | 34,652 | |
| Quantity Surveyor | 1.50% | 7,370 | 10,396 | |
| Building Services | 6.00% | 5,689 | 10,819 | |
| Structural | 5.00% | 4,764 | 4,764 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 2,457 | 3,465 | |
| Condition / Measured Surveys? / Site Prep | 9 | 2,475 | 2,475 | |
| | | 140,847 | | 163,252 |
| Houses adjacent to Chadwell | TOTAL £ | 632,196 | | 856,294 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 1-20 Darvell | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 105,369 | | 105,369 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 668,978 | 668,978 | 668,978 | 668,978 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 815,375 | | 769,080 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,147,492 | | 1,595,698 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 11,245 | 15,638 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,151 | 1,487 | |
| Building Control Inspection (Blgs Only) | | 3,476 | 4,492 | |
| Lead Design Fees | 0.25% | 2,869 | 3,989 | |
| Architect | 5.00% | 57,375 | 79,785 | |
| Quantity Surveyor | 1.50% | 17,212 | 23,935 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 13,367 | 13,367 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,737 | 7,978 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 215,795 | 265,434 | |
| 1-20 Darvell | TOTAL £ | 1,363,288 | 1,861,132 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 1-27 Wolverton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 75,068 | | 75,068 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 20,478 | | 20,478 | |
| Demolition of Walkways, Bridges & Ramps | 96,454 | | 96,454 | |
| New Stair and Lift Cores | 142,249 | | 142,249 | |
| External Walls | 11,370 | | 11,370 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 110,997 | | 110,997 | |
| Entrance Porches to Dwellings | 68,664 | | 68,664 | |
| BWIC With External Mains | 1,284 | | 1,284 | |
| External Works | 255,364 | | 255,364 | |
| Mechanical & Electrical Services (inc preliminaries) | 92,422 | | 92,422 | |
| Mechanical & Electrical (prov sums/contingency) | 97,435 | | 97,435 | |
| IMPROVEMENT WORKS TOTAL £ | 971,785 | 971,785 | 971,785 | 971,785 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 62,498 | | 0 | |
| Roofing | 73,313 | | 73,313 | |
| Drainage | 9,812 | | 9,812 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 26,647 | | 26,647 | |
| Works to Cold Water Tanks | 7,855 | | 7,855 | |
| Front Doors to Dwellings | 17,510 | | 17,510 | |
| PPM WORKS TOTAL £ | 197,635 | 197,635 | 135,138 | 135,138 |
| SUB-TOTAL £ | 1,169,420 | | 1,106,922 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 22,644 | | 22,644 | |
| Replacement Electrical Works to Dwellings | 47,029 | | 47,029 | |
| Asbestos Removal to Dwellings | 45,774 | | 45,774 | |
| BWIC with services to Dwellings | 17,089 | | 17,089 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 121,500 | |
| Works to Bathrooms | | | 81,000 | |
| Window Replacement | | | 121,500 | |
| CHP Works | | | 256,500 | |
| DECENT HOMES TOTAL £ | 132,537 | 132,537 | 713,037 | 713,037 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,008 | | 8,008 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 307,814 | | 394,889 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 315,822 | 0 | 402,897 |
| TOTAL £ | 1,617,778 | | 2,222,856 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 15,854 | 21,784 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,571 | 2,075 | |
| Building Control Inspection (Blgs Only) | | 4,746 | 6,270 | |
| Lead Design Fees | 0.25% | 4,044 | 5,557 | |
| Architect | 5.00% | 80,889 | 111,143 | |
| Quantity Surveyor | 1.50% | 24,267 | 33,343 | |
| Building Services | 6.00% | 17,068 | 32,458 | |
| Structural | 5.00% | 18,045 | 18,045 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 8,089 | 11,114 | |
| Condition / Measured Surveys? / Site Prep | 27 | 7,425 | 7,425 | |
| | | 267,218 | 334,434 | |
| 1-27 Wolverton | TOTAL £ | 1,884,997 | 2,557,290 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 28-59 Wolverton | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 88,969 | | 88,969 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 24,271 | | 24,271 | |
| Demolition of Walkways, Bridges & Ramps | | 114,316 | | 114,316 | |
| New Stair and Lift Cores | | 168,591 | | 168,591 | |
| External Walls | | 13,476 | | 13,476 | |
| Conversion of Garages to Entrance Halls | | 175,819 | | 175,819 | |
| Access Alterations to Upper Level Dwellings | | 131,552 | | 131,552 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,522 | | 1,522 | |
| External Works | | 302,653 | | 302,653 | |
| Mechanical & Electrical Services (inc preliminaries) | | 109,537 | | 109,537 | |
| Mechanical & Electrical (prov sums/contingency) | | 115,478 | | 115,478 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,246,185 | 1,246,185 | 1,246,185 | 1,246,185 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 74,071 | | 0 | |
| Roofing | | 86,890 | | 86,890 | |
| Drainage | | 11,629 | | 11,629 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 31,582 | | 31,582 | |
| Works to Cold Water Tanks | | 9,310 | | 9,310 | |
| Front Doors to Dwellings | | 20,752 | | 20,752 | |
| PPM WORKS TOTAL £ | | 234,235 | 234,235 | 160,163 | 160,163 |
| SUB-TOTAL £ | | 1,480,419 | | 1,406,348 | |
| STRUCTURAL STRENGTHENING WORKS | (16 Units) | 495,520 | 495,520 | 322,292 | 322,292 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 26,838 | | 26,838 | |
| Replacement Electrical Works to Dwellings | | 55,738 | | 55,738 | |
| Asbestos Removal to Dwellings | | 54,251 | | 54,251 | |
| BWIC with services to Dwellings | | 20,254 | | 20,254 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 144,000 | |
| Works to Bathrooms | | | | 96,000 | |
| Window Replacement | | | | 144,000 | |
| CHP Works | | | | 304,000 | |
| DECENT HOMES TOTAL £ | | 157,081 | 157,081 | 845,081 | 845,081 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 9,491 | | 9,491 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 364,817 | | 468,017 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 374,307 | 0 | 477,507 |
| TOTAL £ | | 2,507,327 | | 3,051,227 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 24,572 | | 29,902 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 2,327 | | 2,747 | |
| Building Control Inspection (Blgs Only) | | 7,032 | | 8,302 | |
| Lead Design Fees | 0.25% | 6,268 | | 7,628 | |
| Architect | 5.00% | 125,366 | | 152,561 | |
| Quantity Surveyor | 1.50% | 37,610 | | 45,768 | |
| Building Services | 6.00% | 20,229 | | 38,469 | |
| Structural | 5.00% | 46,162 | | 37,501 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 12,537 | | 15,256 | |
| Condition / Measured Surveys? / Site Prep | 32 | 8,800 | | 8,800 | |
| | | 376,123 | | 432,155 | |
| 28-59 Wolverton | TOTAL £ | 2,883,450 | | 3,483,382 | |

| | | Decent Homes | | Decent Homes + | |
|--|----------------|-------------------|----------------|-------------------|----------------|
| 60-84 Wolverton | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 69,507 | | 69,507 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 18,962 | | 18,962 | |
| Demolition of Walkways, Bridges & Ramps | | 89,310 | | 89,310 | |
| New Stair and Lift Cores | | 131,712 | | 131,712 | |
| External Walls | | 10,528 | | 10,528 | |
| Conversion of Garages to Entrance Halls | | 137,359 | | 137,359 | |
| Access Alterations to Upper Level Dwellings | | 102,775 | | 102,775 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,189 | | 1,189 | |
| External Works | | 236,448 | | 236,448 | |
| Mechanical & Electrical Services (inc preliminaries) | | 85,576 | | 85,576 | |
| Mechanical & Electrical (prov sums/contingency) | | 90,218 | | 90,218 | |
| IMPROVEMENT WORKS TOTAL £ | | 973,582 | 973,582 | 973,582 | 973,582 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 57,868 | | 0 | |
| Roofing | | 67,883 | | 67,883 | |
| Drainage | | 9,086 | | 9,086 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 24,674 | | 24,674 | |
| Works to Cold Water Tanks | | 7,274 | | 7,274 | |
| Front Doors to Dwellings | | 16,213 | | 16,213 | |
| PPM WORKS TOTAL £ | | 182,996 | 182,996 | 125,128 | 125,128 |
| SUB-TOTAL £ | | 1,156,578 | | 1,098,709 | |
| STRUCTURAL STRENGTHENING WORKS | (10 Units) | 309,700 | 309,700 | 201,432 | 201,432 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 20,967 | | 20,967 | |
| Replacement Electrical Works to Dwellings | | 43,546 | | 43,546 | |
| Asbestos Removal to Dwellings | | 42,384 | | 42,384 | |
| BWIC with services to Dwellings | | 15,823 | | 15,823 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 112,500 | |
| Works to Bathrooms | | | | 75,000 | |
| Window Replacement | | | | 112,500 | |
| CHP Works | | | | 237,500 | |
| DECENT HOMES TOTAL £ | | 122,719 | 122,719 | 660,219 | 660,219 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 7,415 | | 7,415 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 285,013 | | 365,638 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 292,428 | 0 | 373,053 |
| TOTAL £ | | 1,881,424 | | 2,333,413 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 18,438 | | 22,867 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,739 | | 2,159 | |
| Building Control Inspection (Blgs Only) | | 5,254 | | 6,524 | |
| Lead Design Fees | 0.25% | 4,704 | | 5,834 | |
| Architect | 5.00% | 94,071 | | 116,671 | |
| Quantity Surveyor | 1.50% | 28,221 | | 35,001 | |
| Building Services | 6.00% | 15,804 | | 30,054 | |
| Structural | 5.00% | 32,193 | | 26,780 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 9,407 | | 11,667 | |
| Condition / Measured Surveys? / Site Prep | 25 | 6,875 | | 6,875 | |
| | | | 301,926 | | 349,651 |
| 60-84 Wolverton | TOTAL £ | 2,183,350 | | 2,683,065 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 85-104 Wolverton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 105,369 | | 105,369 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 50,862 | | 50,862 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 719,840 | 719,840 | 719,840 | 719,840 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 866,237 | | 819,942 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,198,354 | | 1,646,560 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 11,744 | 16,136 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,151 | 1,571 | |
| Building Control Inspection (Blgs Only) | | 3,476 | 4,746 | |
| Lead Design Fees | 0.25% | 2,996 | 4,116 | |
| Architect | 5.00% | 59,918 | 82,328 | |
| Quantity Surveyor | 1.50% | 17,975 | 24,698 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 13,367 | 13,367 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,992 | 8,233 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 219,981 | 269,958 | |
| 85-104 Wolverton | TOTAL £ | 1,418,335 | 1,916,518 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 105-125 Wolverton | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 58,386 | | 58,386 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 15,928 | | 15,928 | |
| Demolition of Walkways, Bridges & Ramps | | 75,020 | | 75,020 | |
| New Stair and Lift Cores | | 110,638 | | 110,638 | |
| External Walls | | 8,843 | | 8,843 | |
| Conversion of Garages to Entrance Halls | | 115,381 | | 115,381 | |
| Access Alterations to Upper Level Dwellings | | 86,331 | | 86,331 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 999 | | 999 | |
| External Works | | 198,616 | | 198,616 | |
| Mechanical & Electrical Services (inc preliminaries) | | 71,884 | | 71,884 | |
| Mechanical & Electrical (prov sums/contingency) | | 75,783 | | 75,783 | |
| IMPROVEMENT WORKS TOTAL £ | | 817,809 | 817,809 | 817,809 | 817,809 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 48,609 | | 0 | |
| Roofing | | 57,021 | | 57,021 | |
| Drainage | | 7,632 | | 7,632 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 20,726 | | 20,726 | |
| Works to Cold Water Tanks | | 6,110 | | 6,110 | |
| Front Doors to Dwellings | | 13,619 | | 13,619 | |
| PPM WORKS TOTAL £ | | 153,716 | 153,716 | 105,107 | 105,107 |
| SUB-TOTAL £ | | 971,525 | | 922,916 | |
| STRUCTURAL STRENGTHENING WORKS | (9 Units) | 278,730 | 278,730 | 181,289 | 181,289 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 17,612 | | 17,612 | |
| Replacement Electrical Works to Dwellings | | 36,578 | | 36,578 | |
| Asbestos Removal to Dwellings | | 35,602 | | 35,602 | |
| BWIC with services to Dwellings | | 13,292 | | 13,292 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 94,500 | |
| Works to Bathrooms | | | | 63,000 | |
| Window Replacement | | | | 94,500 | |
| CHP Works | | | | 199,500 | |
| DECENT HOMES TOTAL £ | | 103,084 | 103,084 | 554,584 | 554,584 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 6,228 | | 6,228 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 239,411 | | 307,136 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 245,639 | 0 | 313,364 |
| TOTAL £ | | 1,598,978 | | 1,972,153 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 15,670 | | 19,327 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,487 | | 1,823 | |
| Building Control Inspection (Blgs Only) | | 4,492 | | 5,508 | |
| Lead Design Fees | | 3,997 | | 4,930 | |
| Architect | 5.00% | 79,949 | | 98,608 | |
| Quantity Surveyor | 1.50% | 23,985 | | 29,582 | |
| Building Services | | 13,275 | | 25,245 | |
| Structural | 5.00% | 27,971 | | 23,099 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 7,995 | | 9,861 | |
| Condition / Measured Surveys? / Site Prep | 21 | 5,775 | | 5,775 | |
| | | 269,816 | | 308,979 | |
| 105-125 Wolverton | TOTAL £ | 1,868,795 | | 2,281,132 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 126-151 Wolverton | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 72,287 | | 72,287 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 19,720 | | 19,720 | |
| Demolition of Walkways, Bridges & Ramps | | 92,882 | | 92,882 | |
| New Stair and Lift Cores | | 136,980 | | 136,980 | |
| External Walls | | 10,949 | | 10,949 | |
| Conversion of Garages to Entrance Halls | | 142,853 | | 142,853 | |
| Access Alterations to Upper Level Dwellings | | 106,886 | | 106,886 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,236 | | 1,236 | |
| External Works | | 245,906 | | 245,906 | |
| Mechanical & Electrical Services (inc preliminaries) | | 88,999 | | 88,999 | |
| Mechanical & Electrical (prov sums/contingency) | | 93,826 | | 93,826 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,012,525 | 1,012,525 | 1,012,525 | 1,012,525 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 60,183 | | 0 | |
| Roofing | | 70,598 | | 70,598 | |
| Drainage | | 9,449 | | 9,449 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 25,660 | | 25,660 | |
| Works to Cold Water Tanks | | 7,564 | | 7,564 | |
| Front Doors to Dwellings | | 16,861 | | 16,861 | |
| PPM WORKS TOTAL £ | | 190,316 | 190,316 | 130,133 | 130,133 |
| SUB-TOTAL £ | | 1,202,841 | | 1,142,658 | |
| STRUCTURAL STRENGTHENING WORKS | (14 Units) | 433,580 | 433,580 | 282,005 | 282,005 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 21,806 | | 21,806 | |
| Replacement Electrical Works to Dwellings | | 45,287 | | 45,287 | |
| Asbestos Removal to Dwellings | | 44,079 | | 44,079 | |
| BWIC with services to Dwellings | | 16,456 | | 16,456 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 117,000 | |
| Works to Bathrooms | | | | 78,000 | |
| Window Replacement | | | | 117,000 | |
| CHP Works | | | | 247,000 | |
| DECENT HOMES TOTAL £ | | 127,628 | 127,628 | 686,628 | 686,628 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 7,711 | | 7,711 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 296,414 | | 380,264 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 304,125 | 0 | 387,975 |
| TOTAL £ | | 2,068,173 | | 2,499,265 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 20,268 | | 24,493 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,907 | | 2,243 | |
| Building Control Inspection (Blgs Only) | | 5,762 | | 6,778 | |
| Lead Design Fees | | 5,170 | | 6,248 | |
| Architect | 5.00% | 103,409 | | 124,963 | |
| Quantity Surveyor | 1.50% | 31,023 | | 37,489 | |
| Building Services | | 16,436 | | 31,256 | |
| Structural | 5.00% | 39,055 | | 31,477 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 10,341 | | 12,496 | |
| Condition / Measured Surveys? / Site Prep | 26 | 7,150 | | 7,150 | |
| | | | 325,741 | | 369,813 |
| 126-151 Wolverton | TOTAL £ | 2,393,914 | | 2,869,079 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 152-175 Wolverton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 66,727 | | 66,727 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 18,203 | | 18,203 | |
| Demolition of Walkways, Bridges & Ramps | 85,737 | | 85,737 | |
| New Stair and Lift Cores | 126,443 | | 126,443 | |
| External Walls | 10,107 | | 10,107 | |
| Conversion of Garages to Entrance Halls | 131,864 | | 131,864 | |
| Access Alterations to Upper Level Dwellings | 98,664 | | 98,664 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,141 | | 1,141 | |
| External Works | 226,990 | | 226,990 | |
| Mechanical & Electrical Services (inc preliminaries) | 82,153 | | 82,153 | |
| Mechanical & Electrical (prov sums/contingency) | 86,609 | | 86,609 | |
| IMPROVEMENT WORKS TOTAL £ | 934,638 | 934,638 | 934,638 | 934,638 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 55,554 | | 0 | |
| Roofing | 65,167 | | 65,167 | |
| Drainage | 8,722 | | 8,722 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 23,687 | | 23,687 | |
| Works to Cold Water Tanks | 6,983 | | 6,983 | |
| Front Doors to Dwellings | 15,564 | | 15,564 | |
| PPM WORKS TOTAL £ | 175,676 | 175,676 | 120,122 | 120,122 |
| SUB-TOTAL £ | 1,110,314 | | 1,054,761 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 20,128 | | 20,128 | |
| Replacement Electrical Works to Dwellings | 41,804 | | 41,804 | |
| Asbestos Removal to Dwellings | 40,688 | | 40,688 | |
| BWIC with services to Dwellings | 15,190 | | 15,190 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 108,000 | |
| Works to Bathrooms | | | 72,000 | |
| Window Replacement | | | 108,000 | |
| CHP Works | | | 228,000 | |
| DECENT HOMES TOTAL £ | 117,810 | 117,810 | 633,810 | 633,810 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 7,118 | | 7,118 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 273,612 | | 351,012 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 280,730 | 0 | 358,130 |
| TOTAL £ | 1,508,855 | | 2,046,702 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 14,787 | 20,058 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,487 | 1,907 | |
| Building Control Inspection (Blgs Only) | | 4,492 | 5,762 | |
| Lead Design Fees | 0.25% | 3,772 | 5,117 | |
| Architect | 5.00% | 75,443 | 102,335 | |
| Quantity Surveyor | 1.50% | 22,633 | 30,701 | |
| Building Services | 6.00% | 15,172 | 28,852 | |
| Structural | 5.00% | 16,040 | 16,040 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 7,544 | 10,234 | |
| Condition / Measured Surveys? / Site Prep | 24 | 6,600 | 6,600 | |
| | | 253,189 | 312,824 | |
| 152-175 Wolverton | TOTAL £ | 1,762,045 | 2,359,526 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 176-192 Wolverton | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 47,265 | | 47,265 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 12,894 | | 12,894 | |
| Demolition of Walkways, Bridges & Ramps | 60,730 | | 60,730 | |
| New Stair and Lift Cores | 89,564 | | 89,564 | |
| External Walls | 7,159 | | 7,159 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 69,887 | | 69,887 | |
| Entrance Porches to Dwellings | 43,233 | | 43,233 | |
| BWIC With External Mains | 808 | | 808 | |
| External Works | 160,785 | | 160,785 | |
| Mechanical & Electrical Services (inc preliminaries) | 58,192 | | 58,192 | |
| Mechanical & Electrical (prov sums/contingency) | 61,348 | | 61,348 | |
| IMPROVEMENT WORKS TOTAL £ | 611,864 | 611,864 | 611,864 | 611,864 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 39,350 | | 0 | |
| Roofing | 46,160 | | 46,160 | |
| Drainage | 6,178 | | 6,178 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 16,778 | | 16,778 | |
| Works to Cold Water Tanks | 4,946 | | 4,946 | |
| Front Doors to Dwellings | 11,025 | | 11,025 | |
| PPM WORKS TOTAL £ | 124,437 | 124,437 | 85,087 | 85,087 |
| SUB-TOTAL £ | 736,301 | | 696,951 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 14,258 | | 14,258 | |
| Replacement Electrical Works to Dwellings | 29,611 | | 29,611 | |
| Asbestos Removal to Dwellings | 28,821 | | 28,821 | |
| BWIC with services to Dwellings | 10,760 | | 10,760 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 76,500 | |
| Works to Bathrooms | | | 51,000 | |
| Window Replacement | | | 76,500 | |
| CHP Works | | | 161,500 | |
| DECENT HOMES TOTAL £ | 83,449 | 83,449 | 448,949 | 448,949 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,042 | | 5,042 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 193,809 | | 248,634 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 198,851 | 0 | 253,676 |
| TOTAL £ | 1,018,601 | | 1,399,576 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 9,982 | 13,716 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,067 | 1,319 | |
| Building Control Inspection (Blgs Only) | | 3,222 | 3,984 | |
| Lead Design Fees | 0.25% | 2,547 | 3,499 | |
| Architect | 5.00% | 50,930 | 69,979 | |
| Quantity Surveyor | 1.50% | 15,279 | 20,994 | |
| Building Services | 6.00% | 10,747 | 20,437 | |
| Structural | 5.00% | 11,362 | 11,362 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,093 | 6,998 | |
| Condition / Measured Surveys? / Site Prep | 17 | 4,675 | 4,675 | |
| | | 200,123 | | 242,181 |
| 176-192 Wolverton | TOTAL £ | 1,218,724 | | 1,641,757 |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 1-30 Soane House | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 83,408 | | 83,408 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 22,754 | | 22,754 | |
| Demolition of Walkways, Bridges & Ramps | 107,171 | | 107,171 | |
| New Stair and Lift Cores | 158,054 | | 158,054 | |
| External Walls | 12,633 | | 12,633 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 123,330 | | 123,330 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 1,427 | | 1,427 | |
| External Works | 283,738 | | 283,738 | |
| Mechanical & Electrical Services (inc preliminaries) | 102,691 | | 102,691 | |
| Mechanical & Electrical (prov sums/contingency) | 108,261 | | 108,261 | |
| IMPROVEMENT WORKS TOTAL £ | 1,003,468 | 1,003,468 | 1,003,468 | 1,003,468 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 69,442 | | 0 | |
| Roofing | 81,459 | | 81,459 | |
| Drainage | 10,903 | | 10,903 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 29,608 | | 29,608 | |
| Works to Cold Water Tanks | 8,728 | | 8,728 | |
| Front Doors to Dwellings | 19,455 | | 19,455 | |
| PPM WORKS TOTAL £ | 219,595 | 219,595 | 150,153 | 150,153 |
| SUB-TOTAL £ | 1,223,063 | | 1,153,621 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 25,160 | | 25,160 | |
| Replacement Electrical Works to Dwellings | 52,255 | | 52,255 | |
| Asbestos Removal to Dwellings | 50,860 | | 50,860 | |
| BWIC with services to Dwellings | 18,988 | | 18,988 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 135,000 | |
| Works to Bathrooms | | | 90,000 | |
| Window Replacement | | | 135,000 | |
| CHP Works | | | 285,000 | |
| DECENT HOMES TOTAL £ | 147,263 | 147,263 | 792,263 | 792,263 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 8,897 | | 8,897 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 342,016 | | 438,766 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 350,913 | 0 | 447,663 |
| TOTAL £ | 1,721,239 | | 2,393,547 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 16,868 | 23,457 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,655 | 2,159 | |
| Building Control Inspection (Blgs Only) | | 5,000 | 6,524 | |
| Lead Design Fees | 0.25% | 4,303 | 5,984 | |
| Architect | 5.00% | 86,062 | 119,677 | |
| Quantity Surveyor | 1.50% | 25,819 | 35,903 | |
| Building Services | 6.00% | 18,965 | 36,065 | |
| Structural | 5.00% | 20,050 | 20,050 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 8,606 | 11,968 | |
| Condition / Measured Surveys? / Site Prep | 30 | 8,250 | 8,250 | |
| | | 280,797 | | 355,256 |
| 1-30 Soane House | TOTAL £ | 2,002,036 | | 2,748,803 |

| | Decent Homes | | Decent Homes + | |
|--|--------------|---------|----------------|---------|
| 31-35 Soane House | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 13,901 | | 13,901 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 3,792 | | 3,792 | |
| Demolition of Walkways, Bridges & Ramps | 17,862 | | 17,862 | |
| New Stair and Lift Cores | 26,342 | | 26,342 | |
| External Walls | 2,106 | | 2,106 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 20,555 | | 20,555 | |
| Entrance Porches to Dwellings | 12,716 | | 12,716 | |
| BWIC With External Mains | 238 | | 238 | |
| External Works | 47,290 | | 47,290 | |
| Mechanical & Electrical Services (inc preliminaries) | 17,115 | | 17,115 | |
| Mechanical & Electrical (prov sums/contingency) | 18,044 | | 18,044 | |
| IMPROVEMENT WORKS TOTAL £ | 179,960 | 179,960 | 179,960 | 179,960 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 11,574 | | 0 | |
| Roofing | 13,577 | | 13,577 | |
| Drainage | 1,817 | | 1,817 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 4,935 | | 4,935 | |
| Works to Cold Water Tanks | 1,455 | | 1,455 | |
| Front Doors to Dwellings | 3,243 | | 3,243 | |
| PPM WORKS TOTAL £ | 36,599 | 36,599 | 25,026 | 25,026 |
| SUB-TOTAL £ | 216,559 | | 204,986 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | 0 | |
| Overhaul Mechanical Services to Dwellings | 4,193 | | 4,193 | |
| Replacement Electrical Works to Dwellings | 8,709 | | 8,709 | |
| Asbestos Removal to Dwellings | 8,477 | | 8,477 | |
| BWIC with services to Dwellings | 3,165 | | 3,165 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 22,500 | |
| Works to Bathrooms | | | 15,000 | |
| Window Replacement | | | 22,500 | |
| CHP Works | | | 47,500 | |
| DECENT HOMES TOTAL £ | 24,544 | 24,544 | 132,044 | 132,044 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 1,483 | | 1,483 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 57,003 | | 73,128 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 58,486 | 0 | 74,611 |
| TOTAL £ | 299,589 | | 411,640 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 2,936 | 4,034 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 563 | 563 | |
| Building Control Inspection (Blgs Only) | | 1,698 | 1,698 | |
| Lead Design Fees | 0.25% | 749 | 1,029 | |
| Architect | 5.00% | 14,979 | 20,582 | |
| Quantity Surveyor | 1.50% | 4,494 | 6,175 | |
| Building Services | 6.00% | 3,161 | 6,011 | |
| Structural | 5.00% | 3,342 | 3,342 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 1,498 | 2,058 | |
| Condition / Measured Surveys? / Site Prep | 5 | 1,375 | 1,375 | |
| | | 120,014 | 132,086 | |
| 31-35 Soane House | TOTAL £ | 419,603 | 543,726 | |

| | Decent Homes | | Decent Homes + | |
|--|----------------|----------------|------------------|----------------|
| 1-12 Lees | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 33,363 | | 33,363 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 9,102 | | 9,102 | |
| Demolition of Walkways, Bridges & Ramps | 42,869 | | 42,869 | |
| New Stair and Lift Cores | 63,222 | | 63,222 | |
| External Walls | 5,053 | | 5,053 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 49,332 | | 49,332 | |
| Entrance Porches to Dwellings | 0 | | 0 | |
| BWIC With External Mains | 571 | | 571 | |
| External Works | 113,495 | | 113,495 | |
| Mechanical & Electrical Services (inc preliminaries) | 41,076 | | 41,076 | |
| Mechanical & Electrical (prov sums/contingency) | 43,304 | | 43,304 | |
| IMPROVEMENT WORKS TOTAL £ | 401,387 | 401,387 | 401,387 | 401,387 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 27,777 | | 0 | |
| Roofing | 32,584 | | 32,584 | |
| Drainage | 4,361 | | 4,361 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 11,843 | | 11,843 | |
| Works to Cold Water Tanks | 3,491 | | 3,491 | |
| Front Doors to Dwellings | 7,782 | | 7,782 | |
| PPM WORKS TOTAL £ | 87,838 | 87,838 | 60,061 | 60,061 |
| SUB-TOTAL £ | 489,225 | | 461,448 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | 0 | | 0 | |
| Overhaul Mechanical Services to Dwellings | 10,064 | | 10,064 | |
| Replacement Electrical Works to Dwellings | 20,902 | | 20,902 | |
| Asbestos Removal to Dwellings | 20,344 | | 20,344 | |
| BWIC with services to Dwellings | 7,595 | | 7,595 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 54,000 | |
| Works to Bathrooms | | | 36,000 | |
| Window Replacement | | | 54,000 | |
| CHP Works | | | 114,000 | |
| DECENT HOMES TOTAL £ | 58,905 | 58,905 | 316,905 | 316,905 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 3,559 | | 3,559 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 136,806 | | 175,506 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 140,365 | 0 | 179,065 |
| TOTAL £ | 688,495 | | 957,419 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 6,747 | 9,383 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 731 | 983 | |
| Building Control Inspection (Blgs Only) | | 2,206 | 2,968 | |
| Lead Design Fees | 0.25% | 1,721 | 2,394 | |
| Architect | 5.00% | 34,425 | 47,871 | |
| Quantity Surveyor | 1.50% | 10,327 | 14,361 | |
| Building Services | 6.00% | 7,586 | 14,426 | |
| Structural | 5.00% | 8,020 | 8,020 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 3,442 | 4,787 | |
| Condition / Measured Surveys? / Site Prep | 12 | 3,300 | 3,300 | |
| | | 163,726 | 193,712 | |
| 1-12 Lees TOTAL £ | | 852,221 | 1,151,131 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|--------------|-----------|----------------|-----------|
| 1-43 Missenden | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 119,552 | | 119,552 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 32,614 | | 32,614 | |
| Demolition of Walkways, Bridges & Ramps | | 153,612 | | 153,612 | |
| New Stair and Lift Cores | | 226,544 | | 226,544 | |
| External Walls | | 18,108 | | 18,108 | |
| Conversion of Garages to Entrance Halls | | 445,042 | | 445,042 | |
| Access Alterations to Upper Level Dwellings | | 176,773 | | 176,773 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 2,045 | | 2,045 | |
| External Works | | 766,092 | | 766,092 | |
| Mechanical & Electrical Services (inc preliminaries) | | 277,266 | | 277,266 | |
| Mechanical & Electrical (prov sums/contingency) | | 155,174 | | 155,174 | |
| IMPROVEMENT WORKS TOTAL £ | | 2,372,822 | 2,372,822 | 2,372,822 | 2,372,822 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 99,533 | | 0 | |
| Roofing | | 116,758 | | 116,758 | |
| Drainage | | 15,627 | | 15,627 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 42,438 | | 42,438 | |
| Works to Cold Water Tanks | | 12,510 | | 12,510 | |
| Front Doors to Dwellings | | 27,886 | | 27,886 | |
| PPM WORKS TOTAL £ | | 314,753 | 314,753 | 215,219 | 215,219 |
| SUB-TOTAL £ | | 2,687,575 | | 2,588,042 | |
| STRUCTURAL STRENGTHENING WORKS | (17 Units) | 526,490 | 526,490 | 342,435 | 342,435 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | 0 | | 0 | |
| Overhaul Mechanical Services to Dwellings | | 36,063 | | 36,063 | |
| Replacement Electrical Works to Dwellings | | 74,898 | | 74,898 | |
| Asbestos Removal to Dwellings | | 72,900 | | 72,900 | |
| BWIC with services to Dwellings | | 27,216 | | 27,216 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 193,500 | |
| Works to Bathrooms | | | | 129,000 | |
| Window Replacement | | | | 193,500 | |
| CHP Works | | | | 408,500 | |
| DECENT HOMES TOTAL £ | | 211,077 | 211,077 | 1,135,577 | 1,135,577 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 12,753 | | 12,753 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 490,222 | | 628,897 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 502,975 | 0 | 641,650 |
| TOTAL £ | | 3,928,117 | | 4,707,704 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 38,496 | | 46,135 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 3,503 | | 4,175 | |
| Building Control Inspection (Blgs Only) | | 10,588 | | 12,620 | |
| Lead Design Fees | | 9,820 | | 11,769 | |
| Architect | 5.00% | 196,406 | | 235,385 | |
| Quantity Surveyor | 1.50% | 58,922 | | 70,616 | |
| Building Services | | 34,988 | | 59,498 | |
| Structural | 5.00% | 55,063 | | 45,860 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 19,641 | | 23,539 | |
| Condition / Measured Surveys? / Site Prep | 43 | 11,825 | | 11,825 | |
| | | | 524,470 | | 606,641 |
| 1-43 Missenden | TOTAL £ | 4,452,587 | | 5,314,345 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 44-75 Missenden | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 88,969 | | 88,969 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 24,271 | | 24,271 | |
| Demolition of Walkways, Bridges & Ramps | | 114,316 | | 114,316 | |
| New Stair and Lift Cores | | 168,591 | | 168,591 | |
| External Walls | | 13,476 | | 13,476 | |
| Conversion of Garages to Entrance Halls | | 175,819 | | 175,819 | |
| Access Alterations to Upper Level Dwellings | | 131,552 | | 131,552 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 1,522 | | 1,522 | |
| External Works | | 302,653 | | 302,653 | |
| Mechanical & Electrical Services (inc preliminaries) | | 109,537 | | 109,537 | |
| Mechanical & Electrical (prov sums/contingency) | | 115,478 | | 115,478 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,246,185 | 1,246,185 | 1,246,185 | 1,246,185 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 74,071 | | 0 | |
| Roofing | | 86,890 | | 86,890 | |
| Drainage | | 11,629 | | 11,629 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 31,582 | | 31,582 | |
| Works to Cold Water Tanks | | 9,310 | | 9,310 | |
| Front Doors to Dwellings | | 20,752 | | 20,752 | |
| PPM WORKS TOTAL £ | | 234,235 | 234,235 | 160,163 | 160,163 |
| SUB-TOTAL £ | | 1,480,419 | | 1,406,348 | |
| STRUCTURAL STRENGTHENING WORKS | (15 Units) | 464,550 | 464,550 | 302,148 | 302,148 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 26,838 | | 26,838 | |
| Replacement Electrical Works to Dwellings | | 55,738 | | 55,738 | |
| Asbestos Removal to Dwellings | | 54,251 | | 54,251 | |
| BWIC with services to Dwellings | | 20,254 | | 20,254 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 144,000 | |
| Works to Bathrooms | | | | 96,000 | |
| Window Replacement | | | | 144,000 | |
| CHP Works | | | | 304,000 | |
| DECENT HOMES TOTAL £ | | 157,081 | 157,081 | 845,081 | 845,081 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 9,491 | | 9,491 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 364,817 | | 468,017 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 374,307 | 0 | 477,507 |
| TOTAL £ | | 2,476,357 | | 3,031,084 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 24,268 | | 29,705 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 2,243 | | 2,747 | |
| Building Control Inspection (Blgs Only) | | 6,778 | | 8,302 | |
| Lead Design Fees | 0.25% | 6,191 | | 7,578 | |
| Architect | 5.00% | 123,818 | | 151,554 | |
| Quantity Surveyor | 1.50% | 37,145 | | 45,466 | |
| Building Services | 6.00% | 20,229 | | 38,469 | |
| Structural | 5.00% | 44,614 | | 36,494 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 12,382 | | 15,155 | |
| Condition / Measured Surveys? / Site Prep | 32 | 8,800 | | 8,800 | |
| | | 371,688 | | 429,490 | |
| 44-75 Missenden | TOTAL £ | 2,848,045 | | 3,460,574 | |

| | | Decent Homes | | Decent Homes + | |
|--|------------|-------------------|-----------|-------------------|-----------|
| 256-299 Missenden | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 122,332 | | 122,332 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 33,372 | | 33,372 | |
| Demolition of Walkways, Bridges & Ramps | | 157,185 | | 157,185 | |
| New Stair and Lift Cores | | 94,832 | | 94,832 | |
| External Walls | | 18,529 | | 18,529 | |
| Conversion of Garages to Entrance Halls | | 241,751 | | 241,751 | |
| Access Alterations to Upper Level Dwellings | | 180,884 | | 180,884 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 2,092 | | 2,092 | |
| External Works | | 416,148 | | 416,148 | |
| Mechanical & Electrical Services (inc preliminaries) | | 150,614 | | 150,614 | |
| Mechanical & Electrical (prov sums/contingency) | | 158,783 | | 158,783 | |
| IMPROVEMENT WORKS TOTAL £ | | 1,576,524 | 1,576,524 | 1,576,524 | 1,576,524 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 101,848 | | 0 | |
| Roofing | | 119,473 | | 119,473 | |
| Drainage | | 15,990 | | 15,990 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 43,425 | | 43,425 | |
| Works to Cold Water Tanks | | 12,801 | | 12,801 | |
| Front Doors to Dwellings | | 28,534 | | 28,534 | |
| PPM WORKS TOTAL £ | | 322,073 | 322,073 | 220,224 | 220,224 |
| SUB-TOTAL £ | | 1,898,596 | | 1,796,748 | |
| STRUCTURAL STRENGTHENING WORKS | (21 Units) | 650,370 | 650,370 | 423,008 | 423,008 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 36,902 | | 36,902 | |
| Replacement Electrical Works to Dwellings | | 76,640 | | 76,640 | |
| Asbestos Removal to Dwellings | | 74,595 | | 74,595 | |
| BWIC with services to Dwellings | | 27,849 | | 27,849 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 198,000 | |
| Works to Bathrooms | | | | 132,000 | |
| Window Replacement | | | | 198,000 | |
| CHP Works | | | | 418,000 | |
| DECENT HOMES TOTAL £ | | 215,986 | 215,986 | 1,161,986 | 1,161,986 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 13,050 | | 13,050 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 501,623 | | 643,523 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 514,672 | 0 | 656,572 |
| TOTAL £ | | 3,279,624 | | 4,038,314 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 32,140 | | 39,575 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 2,915 | | 3,587 | |
| Building Control Inspection (Blgs Only) | | 8,810 | | 10,842 | |
| Lead Design Fees | | 8,199 | | 10,096 | |
| Architect | 5.00% | 163,981 | | 201,916 | |
| Quantity Surveyor | 1.50% | 49,194 | | 60,575 | |
| Building Services | | 27,815 | | 52,895 | |
| Structural | 5.00% | 55,076 | | 43,708 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 16,398 | | 20,192 | |
| Condition / Measured Surveys? / Site Prep | 44 | 12,100 | | 12,100 | |
| | | 461,849 | | 540,705 | |
| 256-299 Missenden | TOTAL £ | 3,741,473 | | 4,579,019 | |

| | | Decent Homes | | Decent Homes + | |
|--|-----------|-------------------|---------|-------------------|---------|
| 300-313 Missenden | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | | 0 | | 0 | |
| Refurbishment of Stairtower 2 | | 0 | | 0 | |
| Refurbishment of Stairtower 3 | | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | | 38,924 | | 38,924 | |
| Screens to Stairtowers & Common Areas | | 0 | | 0 | |
| Screens and Gabion Walls to Offices | | 0 | | 0 | |
| Infill dwellings | | 10,618 | | 10,618 | |
| Demolition of Walkways, Bridges & Ramps | | 50,013 | | 50,013 | |
| New Stair and Lift Cores | | 342,451 | | 342,451 | |
| External Walls | | 5,896 | | 5,896 | |
| Conversion of Garages to Entrance Halls | | 76,921 | | 76,921 | |
| Access Alterations to Upper Level Dwellings | | 57,554 | | 57,554 | |
| Entrance Porches to Dwellings | | 0 | | 0 | |
| BWIC With External Mains | | 666 | | 666 | |
| External Works | | 132,411 | | 132,411 | |
| Mechanical & Electrical Services (inc preliminaries) | | 47,923 | | 47,923 | |
| Mechanical & Electrical (prov sums/contingency) | | 50,522 | | 50,522 | |
| IMPROVEMENT WORKS TOTAL £ | | 813,898 | 813,898 | 813,898 | 813,898 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | | 32,406 | | 0 | |
| Roofing | | 38,014 | | 38,014 | |
| Drainage | | 5,088 | | 5,088 | |
| Tank Rooms | | 0 | | 0 | |
| Concrete Repairs | | 13,817 | | 13,817 | |
| Works to Cold Water Tanks | | 4,073 | | 4,073 | |
| Front Doors to Dwellings | | 9,079 | | 9,079 | |
| PPM WORKS TOTAL £ | | 102,478 | 102,478 | 70,071 | 70,071 |
| SUB-TOTAL £ | | 916,375 | | 883,969 | |
| STRUCTURAL STRENGTHENING WORKS | (6 Units) | 185,820 | 185,820 | 120,859 | 120,859 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | | 11,742 | | 11,742 | |
| Replacement Electrical Works to Dwellings | | 24,385 | | 24,385 | |
| Asbestos Removal to Dwellings | | 23,735 | | 23,735 | |
| BWIC with services to Dwellings | | 8,861 | | 8,861 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 63,000 | |
| Works to Bathrooms | | | | 42,000 | |
| Window Replacement | | | | 63,000 | |
| CHP Works | | | | 133,000 | |
| DECENT HOMES TOTAL £ | | 68,723 | 68,723 | 369,723 | 369,723 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | | 4,152 | | 4,152 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | | 159,607 | | 204,757 | |
| Preliminaries/Site overheads on defined Prov Sums | | 0 | 163,759 | 0 | 208,909 |
| TOTAL £ | | 1,334,678 | | 1,583,461 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 13,080 | | 15,518 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,319 | | 1,487 | |
| Building Control Inspection (Blgs Only) | | 3,984 | | 4,492 | |
| Lead Design Fees | | 3,337 | | 3,959 | |
| Architect | 5.00% | 66,734 | | 79,173 | |
| Quantity Surveyor | 1.50% | 20,020 | | 23,752 | |
| Building Services | | 8,850 | | 16,830 | |
| Structural | 5.00% | 32,082 | | 28,834 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 6,673 | | 7,917 | |
| Condition / Measured Surveys? / Site Prep | 14 | 3,850 | | 3,850 | |
| | | 245,149 | | 271,032 | |
| 300-313 Missenden | TOTAL £ | 1,579,827 | | 1,854,493 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|-----------|
| 1-36 Michael Faraday | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 100,090 | | 100,090 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 27,305 | | 27,305 | |
| Demolition of Walkways, Bridges & Ramps | 128,606 | | 128,606 | |
| New Stair and Lift Cores | 94,832 | | 94,832 | |
| External Walls | 15,160 | | 15,160 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 147,996 | | 147,996 | |
| Entrance Porches to Dwellings | 91,552 | | 91,552 | |
| BWIC With External Mains | 1,712 | | 1,712 | |
| External Works | 340,485 | | 340,485 | |
| Mechanical & Electrical Services (inc preliminaries) | 123,229 | | 123,229 | |
| Mechanical & Electrical (prov sums/contingency) | 129,913 | | 129,913 | |
| IMPROVEMENT WORKS TOTAL £ | 1,200,880 | 1,200,880 | 1,200,880 | 1,200,880 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 83,330 | | 0 | |
| Roofing | 97,751 | | 97,751 | |
| Drainage | 13,083 | | 13,083 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 35,530 | | 35,530 | |
| Works to Cold Water Tanks | 10,474 | | 10,474 | |
| Front Doors to Dwellings | 23,346 | | 23,346 | |
| PPM WORKS TOTAL £ | 263,514 | 263,514 | 180,184 | 180,184 |
| SUB-TOTAL £ | 1,464,394 | | 1,381,064 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 30,192 | | 30,192 | |
| Replacement Electrical Works to Dwellings | 62,706 | | 62,706 | |
| Asbestos Removal to Dwellings | 61,032 | | 61,032 | |
| BWIC with services to Dwellings | 22,785 | | 22,785 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 162,000 | |
| Works to Bathrooms | | | 108,000 | |
| Window Replacement | | | 162,000 | |
| CHP Works | | | 342,000 | |
| DECENT HOMES TOTAL £ | 176,716 | 176,716 | 950,716 | 950,716 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 10,677 | | 10,677 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 410,419 | | 526,519 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 421,096 | 0 | 537,196 |
| TOTAL £ | 2,062,205 | | 2,868,975 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 20,210 | 28,116 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,907 | 2,579 | |
| Building Control Inspection (Blgs Only) | | 5,762 | 7,794 | |
| Lead Design Fees | | | | |
| Architect | 0.25% | 5,156 | 7,172 | |
| Quantity Surveyor | 5.00% | 103,110 | 143,449 | |
| | 1.50% | 30,933 | 43,035 | |
| Building Services | | | | |
| Structural | 6.00% | 22,758 | 43,278 | |
| | 5.00% | 19,318 | 19,318 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | | | |
| Site Based Architect | | 10000 | 10000 | |
| Site Based Clerk of Works | | 20000 | 20000 | |
| Site Based Quantity Surveyor | | 5000 | 5000 | |
| | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | | | |
| Planning Supervisor | | 5000 | 5000 | |
| Condition / Measured Surveys? / Site Prep | 0.50% | 10,311 | 14,345 | |
| | 36 | 9,900 | 9,900 | |
| | | 314,584 | 404,205 | |
| 1-36 Michael Faraday | TOTAL £ | 2,376,790 | 3,273,181 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 37-56 Michael Faraday | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 105,369 | | 105,369 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 50,862 | | 50,862 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 719,840 | 719,840 | 719,840 | 719,840 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 866,237 | | 819,942 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,198,354 | | 1,646,560 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 11,744 | 16,136 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,151 | 1,571 | |
| Building Control Inspection (Blgs Only) | | 3,476 | 4,746 | |
| Lead Design Fees | 0.25% | 2,996 | 4,116 | |
| Architect | 5.00% | 59,918 | 82,328 | |
| Quantity Surveyor | 1.50% | 17,975 | 24,698 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 13,367 | 13,367 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 5,992 | 8,233 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 219,981 | 269,958 | |
| 37-56 Michael Faraday | TOTAL £ | 1,418,335 | 1,916,518 | |

| | Decent Homes | | Decent Homes + | |
|--|-------------------|-----------|-------------------|---------|
| 57-76 Michael Faraday | | | | |
| IMPROVEMENT WORKS | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | |
| Refurbishment of Stairtower 2 | 0 | | 0 | |
| Refurbishment of Stairtower 3 | 0 | | 0 | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | |
| Refurbishment Common Areas/Walkways | 55,606 | | 55,606 | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | |
| Screens and Gabion Walls to Offices | 0 | | 0 | |
| Infill dwellings | 15,169 | | 15,169 | |
| Demolition of Walkways, Bridges & Ramps | 71,448 | | 71,448 | |
| New Stair and Lift Cores | 163,323 | | 163,323 | |
| External Walls | 8,422 | | 8,422 | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | |
| Access Alterations to Upper Level Dwellings | 82,220 | | 82,220 | |
| Entrance Porches to Dwellings | 50,862 | | 50,862 | |
| BWIC With External Mains | 951 | | 951 | |
| External Works | 189,158 | | 189,158 | |
| Mechanical & Electrical Services (inc preliminaries) | 68,461 | | 68,461 | |
| Mechanical & Electrical (prov sums/contingency) | 72,174 | | 72,174 | |
| IMPROVEMENT WORKS TOTAL £ | 777,794 | 777,794 | 777,794 | 777,794 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | |
| Window Repairs | 46,295 | | 0 | |
| Roofing | 54,306 | | 54,306 | |
| Drainage | 7,268 | | 7,268 | |
| Tank Rooms | 0 | | 0 | |
| Concrete Repairs | 19,739 | | 19,739 | |
| Works to Cold Water Tanks | 5,819 | | 5,819 | |
| Front Doors to Dwellings | 12,970 | | 12,970 | |
| PPM WORKS TOTAL £ | 146,397 | 146,397 | 100,102 | 100,102 |
| SUB-TOTAL £ | 924,190 | | 877,896 | |
| STRUCTURAL STRENGTHENING WORKS | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | |
| Extract Ventilation to Dwellings | see mech services | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 16,774 | | 16,774 | |
| Replacement Electrical Works to Dwellings | 34,836 | | 34,836 | |
| Asbestos Removal to Dwellings | 33,907 | | 33,907 | |
| BWIC with services to Dwellings | 12,659 | | 12,659 | |
| DECENT HOMES + | | | | |
| Works to Kitchens | | | 90,000 | |
| Works to Bathrooms | | | 60,000 | |
| Window Replacement | | | 90,000 | |
| CHP Works | | | 190,000 | |
| DECENT HOMES TOTAL £ | 98,175 | 98,175 | 528,175 | 528,175 |
| DAYWORKS & PRELIMINARIES | | | | |
| Dayworks | 5,932 | | 5,932 | |
| Provisional Work / Items (inc main contingency) | | | | |
| Main Preliminaries | 228,010 | | 292,510 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 233,942 | 0 | 298,442 |
| TOTAL £ | 1,256,308 | | 1,704,513 | |
| FEES | | | | |
| SBDS Staff SW Corner | 0.98% | 12,312 | 16,704 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | 2,310 | |
| NCD Staff | | | | |
| NCD Consultation & Communication | | | | |
| Planning Fees (Blgs Only) | | 1,235 | 1,655 | |
| Building Control Inspection (Blgs Only) | | 3,730 | 5,000 | |
| Lead Design Fees | 0.25% | 3,141 | 4,261 | |
| Architect | 5.00% | 62,815 | 85,226 | |
| Quantity Surveyor | 1.50% | 18,845 | 25,568 | |
| Building Services | 6.00% | 12,643 | 24,043 | |
| Structural | 5.00% | 16,264 | 16,264 | |
| Consolidating Brief | | | | |
| Feasibility Stage 1A | | | | |
| Site Model | | | | |
| Site Based Engineer | | 10000 | 10000 | |
| Site Based Architect | | 20000 | 20000 | |
| Site Based Clerk of Works | | 5000 | 5000 | |
| Site Based Quantity Surveyor | | 3000 | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | 5000 | |
| Planning Supervisor | 0.50% | 6,282 | 8,523 | |
| Condition / Measured Surveys? / Site Prep | 20 | 5,500 | 5,500 | |
| | | 227,986 | 277,964 | |
| 57-76 Michael Faraday | TOTAL £ | 1,484,294 | 1,982,477 | |

| | | Decent Homes | | Decent Homes + | |
|--|-------------------|--------------|---------|-------------------|-----------|
| 77-105 Michael Faraday | | | | | |
| IMPROVEMENT WORKS | | | | | |
| Refurbishment of Stairtower 1 | 0 | | 0 | | |
| Refurbishment of Stairtower 2 | 0 | | 0 | | |
| Refurbishment of Stairtower 3 | 0 | | 0 | | |
| Refurbishment of Enclosed Access Corridors | 0 | | 0 | | |
| Refurbishment Common Areas/Walkways | 80,628 | | 80,628 | | |
| Screens to Stairtowers & Common Areas | 0 | | 0 | | |
| Screens and Gabion Walls to Offices | 0 | | 0 | | |
| Infill dwellings | 21,995 | | 21,995 | | |
| Demolition of Walkways, Bridges & Ramps | 103,599 | | 103,599 | | |
| New Stair and Lift Cores | 163,323 | | 163,323 | | |
| External Walls | 12,212 | | 12,212 | | |
| Conversion of Garages to Entrance Halls | 0 | | 0 | | |
| Access Alterations to Upper Level Dwellings | 119,219 | | 119,219 | | |
| Entrance Porches to Dwellings | 73,750 | | 73,750 | | |
| BWIC With External Mains | 1,379 | | 1,379 | | |
| External Works | 274,280 | | 274,280 | | |
| Mechanical & Electrical Services (inc preliminaries) | 99,268 | | 99,268 | | |
| Mechanical & Electrical (prov sums/contingency) | 104,652 | | 104,652 | | |
| IMPROVEMENT WORKS TOTAL £ | 1,054,306 | 1,054,306 | | 1,054,306 | 1,054,306 |
| PPM WORKS INC. DECENT HOMES EXTERNALS | | | | | |
| Window Repairs | 67,127 | | | 0 | |
| Roofing | 78,744 | | | 78,744 | |
| Drainage | 10,539 | | | 10,539 | |
| Tank Rooms | 0 | | | 0 | |
| Concrete Repairs | 28,621 | | | 28,621 | |
| Works to Cold Water Tanks | 8,437 | | | 8,437 | |
| Front Doors to Dwellings | 18,807 | | | 18,807 | |
| PPM WORKS TOTAL £ | 212,275 | 212,275 | | 145,148 | 145,148 |
| SUB-TOTAL £ | | 1,266,581 | | 1,199,453 | |
| STRUCTURAL STRENGTHENING WORKS | | 0 | 0 | 0 | 0 |
| DECENT HOMES INTERNALS | | | | | |
| Extract Ventilation to Dwellings | see mech services | | | see mech services | |
| Overhaul Mechanical Services to Dwellings | 24,322 | | | 24,322 | |
| Replacement Electrical Works to Dwellings | 50,513 | | | 50,513 | |
| Asbestos Removal to Dwellings | 49,165 | | | 49,165 | |
| BWIC with services to Dwellings | 18,355 | | | 18,355 | |
| DECENT HOMES + | | | | | |
| Works to Kitchens | | | | 130,500 | |
| Works to Bathrooms | | | | 87,000 | |
| Window Replacement | | | | 130,500 | |
| CHP Works | | | | 275,500 | |
| DECENT HOMES TOTAL £ | 142,354 | 142,354 | | 765,854 | 765,854 |
| DAYWORKS & PRELIMINARIES | | | | | |
| Dayworks | 8,601 | | | 8,601 | |
| Provisional Work / Items (inc main contingency) | | | | | |
| Main Preliminaries | 330,615 | | | 424,140 | |
| Preliminaries/Site overheads on defined Prov Sums | 0 | 339,216 | | 0 | 432,741 |
| TOTAL £ | 1,748,151 | | | 2,398,049 | |
| FEES | | | | | |
| SBDS Staff SW Corner | 0.98% | 17,132 | | 23,501 | |
| SBDS Staff SW Corner Monitoring | | 12,960 | | 12,960 | |
| SBDS Staff SW Corner Additional Services | | 7,700 | | 7,700 | |
| SBDS Staff Programme Management | 2004-2005 | 19,250 | | 19,250 | |
| SBDS Staff Programme Management | 2005-2008 | 2,310 | | 2,310 | |
| NCD Staff | | | | | |
| NCD Consultation & Communication | | | | | |
| Planning Fees (Blgs Only) | | 1,655 | | 2,159 | |
| Building Control Inspection (Blgs Only) | | 5,000 | | 6,524 | |
| Lead Design Fees | 0.25% | 4,370 | | 5,995 | |
| Architect | 5.00% | 87,408 | | 119,902 | |
| Quantity Surveyor | 1.50% | 26,222 | | 35,971 | |
| Building Services | 6.00% | 18,333 | | 34,863 | |
| Structural | 5.00% | 19,908 | | 19,908 | |
| Consolidating Brief | | | | | |
| Feasibility Stage 1A | | | | | |
| Site Model | | | | | |
| Site Based Engineer | | 10000 | | 10000 | |
| Site Based Architect | | 20000 | | 20000 | |
| Site Based Clerk of Works | | 5000 | | 5000 | |
| Site Based Quantity Surveyor | | 3000 | | 3000 | |
| Incidental Expenses & Disbursements | | 5000 | | 5000 | |
| Planning Supervisor | 0.50% | 8,741 | | 11,990 | |
| Condition / Measured Surveys? / Site Prep | 29 | 7,975 | | 7,975 | |
| | | 281,964 | | 354,008 | |
| 77-105 Michael Faraday | TOTAL £ | 2,030,114 | | 2,752,057 | |
| Total Estimated Cost at 1st Quarter 2005 prices | | 191,326,106 | | 255,810,499 | |