Report

on

Estimated Costs

for

Estate Wide Refurbishment Options

on the

Aylesbury Estate

at

April 2005













ESTATE WIDE REFURBISHMENT



SUMMARY 28th April 2005

1 This report was instructed by SBDS as a basis to review the cost of applying the refurbishment proposals for the South West Corner of the Estate across the whole of Aylesbury Estate.

- 2 The report has been prepared without the benefit of specific design proposals by LBA and PTE for the remainder of the Estate. The costs have been calculated on the basis of analysing the 1st stage tenders received for the South West Corner and extrapolating those costs across the whole of the Estate on the following basis:-
 - (i) Costs relating to works to blocks have been extrapolated on the basis of costs per dwelling differentiating between high rise and low rise units.
 - (ii) Costs for environmental works and the like have been calculated on the basis of the respective total areas for the South West Corner and the remainder of the Estate adjusted for the footprints of all buildings.
 - (iii) Preliminaries costs have been extrapolated on a percentage basis of the value of the works which allows, inter alia, for the inclusion of residents refuges on the basis agreed for the South West Corner.
- 3 The cost of structural strengthening is based on the proposals issued by ACA for individual dwellings and typical blocks. These principles have been applied to all 5 and 6 storey blocks (not 4 storey or high rise blocks) across the whole Estate supplemented by a photographic and visual survey by BPTW to inform the number of dwellings per block requiring structural strengthening works.
- 4 The cost of structural strengthening is expressed as an "extra over" cost to the works otherwise being executed within dwellings (either Decent Homes Basic or Decent Homes +). The cost allows for structural strengthening works and the additional internal refurbishment likely to be necessary due to the strengthening, e.g. replacement kitchens and bathrooms. On this basis the extra over cost of structural strengthening works and associated refurbishment to the Decent Homes Basic option exceeds the equivalent cost for the Decent Homes + option.
- 5 The number of dwellings requiring structural strengthening in each block is indicated in brackets against the respective costs. It is assumed that this same number of dwellings will require decanting. All other residents would be served by the provision of refuges.
- 6 All costs relating to the removal of gas supplies and appliances and replacement with alternative appliances is not included as part of the works relating to structural strengthening. This work is to be executed separately by the London Borough of Southwark.
- 7 By external visual inspection it appears that some blocks have previously benefited from improvements, e.g. replacement windows. It is assumed for the purposes of this exercise that all such elements will require further replacement.
- 8 Due to time constraints no costs have been included for infilling of redundant spaces beyond the South West Corner with new build dwellings (this element of the exercise was only to be undertaken if LBA were able to utilise previous similar proposals from earlier reviews of the Estate).
- 9 Reprovision of community facilities beyond the South West Corner is also not included at this stage.

- 10 A schedule of new build housing and community facilities costs for the South West Corner is attached at the end of this report.
- 11 All traditional and non-system built blocks are marked in red on the attached schedule for ease of identification.
- 12 The breakdown of the total number of dwellings forming the subject of this appraisal is as follows:-

Total Nr of dwellings	2,748
Which comprises:-	
High rise system built dwellings	1,253
Low rise system built dwellings	1,175
Traditional built dwellings	320
The total number of low rise dwellings which require structural strengthening is	315

13 The scope of works for the Decent Homes Basic Option is that forming the basis of the 1st stage tenders for the South West Corner of the Estate.

The scope of works for the Decent Homes Plus Option, in addition to the Basic Option, is the inclusion of replacement windows, kitchens and bathrooms and a combined heat and power installation. (The CHP cost allows for all infrastructure works in addition to the works within blocks and dwellings).

14 The relevant costs of the works summarised from the attached report are as follows:-

		Decent Homes Basic Option		Decent Homes + Option
		£	_	£
South West Corner		32,588,888.07		45,924,414.69
Remainder of Estate		138,206,502.65		183,157,949.59
Total Construction Cost	£	170,795,390.72	£	229,082,364.28

All costs are the capital cost of construction only with no allowance for inflation. If, for example, a 5 year programme of works is considered then the allowance for inflation at an annual rate of 5% would be as follows:-

		Decent Homes Basic Option		Decent Homes + Option
		£		£
Total Capital Cost of Construction at current rates		170,795,390.72		229,082,364.28
Inflation assuming a 5 year programme of works at an annual rate of 5%		21,349,423.83		28,635,295.50
Total Capital Cost for a 5 year programme including inflation	£	192,144,814.55	3	257,717,659.78

- 16 As stated, this report relates to the capital cost of construction only. Replacement, repair, maintenance and other associated costs/benefits are the subject of a supplementary report prepared by Frost Associates.
- 17 The following costs are excluded from this report and are addressed in Frost Associates report:-
 - (i) Cost of temporarily decanting dwellings requiring structural strengthening.
 - (ii) Compensation to tenants due to decanting, removal of gas appliances and other matters.
 - (iii) Loss of rent.
 - (iv) Compensation to leaseholders.
 - (v) Party Wall matters.
 - (vi) Costs arising from obtaining works access to garages, e.g. temporary storage of possessions.
 - (vii) Professional fees, salaries, etc.

bptw 28th April 2005



SUMMARY OF REFURBISHMENT OPTIONS ($\underline{\text{DECENT HOMES BASIC}}/\underline{\text{DECENT HOMES +}}$)

	DE	CENT HOMES BA	SIC		DECENT HOMES -	+
	SOUTH WEST	REMAINDER OF	WHOLE	SOUTH WEST	REMAINDER OF	WHOLE
ELEMENT OF WORKS	CORNER	ESTATE	ESTATE	CORNER	ESTATE	ESTATE
IMPROVEMENT WORKS						
Refurbishment of Stairtower 1	232,836.28	527,532.56	760,368.84	232,836.28	527,532.56	760,368.84
Refurbishment of Stairtower 2	252,082.58	571,144.32	823,226.90	252,082.58	571,144.32	823,226.90
Refurbishment of Stairtower 3	346,727.40	756,485.64	1,103,213.04	346,727.40	756,485.64	1,103,213.04
Refurbishment of Enclosed Access Corridors	1,346,329.08	3,050,372.42	4,396,701.50	1,346,329.08	3,050,372.42	4,396,701.50
Refurbishment Common Areas/Walkways	905,882.82	4,075,005.56	4,980,888.38	905,882.82	4,075,005.56	4,980,888.38
Screens to Stairtowers & Common Areas	1,227,000.00	2,718,832.98	3,945,832.98	1,227,000.00	2,718,832.98	3,945,832.98
Screens and Gabion Walls to Offices	675,000.00	1,510,468.54	2,185,468.54	675,000.00	1,510,468.54	2,185,468.54
Infill dwellings	140,477.45	1,086,026.46	1,226,503.91	140,477.45	1,086,026.46	1,226,503.91
Demolition of Walkways, Bridges & Ramps	245,677.09	4,759,600.86	5,005,277.95	245,677.09	4,759,600.86	5,005,277.95
New Stair and Lift Cores	3,214,888.65	12,006,261.61	15,221,150.26	3,214,888.65	12,006,261.61	15,221,150.26
External Walls	60,256.66	532,704.15	592,960.81	60,256.66	532,704.15	592,960.81
Conversion of Garages to Entrance Halls	690,062.32	7,159,138.05	7,849,200.37	690,062.32	7,159,138.05	7,849,200.37
Access Alterations to Upper Level Dwellings	453,800.71	5,200,427.65	5,654,228.36	453,800.71	5,200,427.65	5,654,228.36
Entrance Porches to Dwellings	150,000.00	3,217,021.50	3,367,021.50	150,000.00	3,217,021.50	3,367,021.50
BWIC With External Mains	29,336.65	101,329.05	130,665.70	29,336.65	101,329.05	130,665.70
External Works	4,316,941.12	20,514,228.48	24,831,169.60	4,316,941.12	20,514,228.48	24,831,169.60
Mechanical & Electrical Services (inc preliminaries)	1,866,767.10	7,069,193.34	8,935,960.44	1,866,767.10	7,069,193.34	8,935,960.44
Mechanical & Electrical (prov sums/contingency)	2,630,000.00	8,592,910.06	11,222,910.06	2,630,000.00	8,592,910.06	11,222,910.06
IMPROVEMENT WORKS TOTAL £	18,784,065.91	83,448,683.23	102,232,749.14	18,784,065.91	83,448,683.23	102,232,749.14
PPM WORKS INC. DECENT HOMES EXTERNALS						
Window Repairs	1.335.032.80	4.911.741.09	6,246,773.89	0.00	0.00	0.00
Roofing	927.788.30	4,364,964.48	5,292,752.78	927,758.30	4.364.964.48	5,292,722.78
Drainage	927,788.30 224,231.70	774,448.02	998.679.72	224,231.70	774,448.02	998,679.72
Tank Rooms	224,231.70 N/A	774,446.02 N/A	996,679.72 N/A	224,231.70 N/A	774,446.02 N/A	996,679.72 N/A
Concrete Repairs	343,563.49	1,674,351.92	2,017,915.41	343,473.49	1,674,351.92	2,017,825.41
Works to Cold Water Tanks	238,994.90	755,452.86	994,447.76	238,994.90	755,452.86	994,447.76
Front Doors to Dwellings	39,149.70	1,393,990.90	1,433,140.60	39,149.70	1,393,990.90	1,433,140.60
-						
PPM WORKS TOTAL £	3,108,760.89	13,874,949.27	16,983,710.16	1,773,608.09	8,963,208.18	10,736,816.27
SUB-TOTAL £	21,892,826.80	97,323,632.50	119,216,459.30	20,557,674.00	92,411,891.41	112,969,565.41
DECENT HOMES INTERNALS						
Extract Ventilation to Dwellings	see mech services	see mech services	see mech services	see mech services	see mech services	see mech services
Overhaul Mechanical Services to Dwellings	361,865.14	1,588,558.02	1,950,423.16	361,865.14	1,588,558.02	1,950,423.16
Replacement Electrical Works to Dwellings	934,547.68	3,396,152.76	4,330,700.44	934,547.68	3,396,152.76	4,330,700.44
Asbestos Removal to Dwellings	1,062,599.56	3,649,782.38	4,712,381.94	1,062,599.56	3,649,782.38	4,712,381.94
BWIC with services to Dwellings	395,877.76	1,360,767.93	1,756,645.69	395,877.76	1,360,767.93	1,756,645.69
DECENT HOMES +						
Works to Kitchens	N/A	N/A	N/A	2,776,500.00	9,589,500.00	12,366,000.00
Works to Bathrooms	N/A	N/A	N/A	1,851,000.00	6,393,000.00	8,244,000.00
Window Replacement	N/A	N/A	N/A	2,776,500.00	9,589,500.00	12,366,000.00
CHP Works	N/A	N/A	N/A	5,861,500.00	20,244,500.00	26,106,000.00
DECENT HOMES TOTAL £	2,754,890.14	9,995,261.09	12,750,151.23	16,020,390.14	55,811,761.09	71,832,151.23
STRUCTURAL STRENGTHENING	1,672,380.00 (62 Units)	8,083,170.00 (301 Units)	9,755,550.00 (363 Units)	1,087,734.42 (62 Units)	5,257,383.03 (301 Units)	6,345,117.45 (363 Units)
DAYWORKS & PRELIMINARIES						
Dayworks	136,374.98	527,702.28	664,077.26	136,374.98	527,702.28	664,077.26
Main Preliminaries (inc allowance for D.H + works) Preliminaries/Site overheads on defined Prov Sums	6,132,416.15	22,276,736.78 nil	28,409,152.93 nil	8,122,241.15	29,149,211.78 nil	37,271,452.93
TOTAL £	nil 32,588,888.07	138,206,502.65	170,795,390.72	nil 45,924,414.69	183,157,949.59	nil 229,082,364.28
TOTAL A	5=,500,000.07	.55,255,552.05		.0,027,777.00	.55,.57,543.53	,

Comp Ref: 05-113-400-001(Dec homes)

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REFURBISHMENT OPTION - DECENT HOMES BASIC (COST PER DWELLING)

230		Average	2		N/A	N/A	N/A	N/A	2,780.28	N/A	N/A	758.46	3,572.38	5,268,47	421.11	5,494.35	4,111,01	2,543.10	47.55	99.996.99	3,423,04	39,025.11		2,314.73	2,715.30	363.42	986 94	290.94	648.50	1070	7,319,82	46,344.93	20,143.23			838.68	1,41,02	632.93	4,908.77	02 000	0.00	11,400.52		
282	è	Average A				659.52				3,139.53			277.76	6,046.51	NA	ΝA	ΝΆ	NA	47.55	6,996,66	4,651.16	32,399.96		2,290.54	1,074.03	363.42	401 77	447.36	662.40	02000	20,928,02	37,729.48	0.00			609.27	1,738.08	646.78	4,371.43	420	000	9,070.53		-
2468	Ï		3		18.33	19.04	1,747.08	44.75	88.59	79.07	88.37	09.25	7,700.28			21,977.42			47.55	96.66	33,409.61	224,873.55		84.02	21,155.11	3.42	14	2 23	6,512.80	22	56,942.73	283,816.28	N/A		-1.00	27.95	38.84	27.00	18,011.98	-		109,345.26	00:	
																																+	_											
1234		Total			1,218.3	1,319.0	1,747.08	7,044.7	23,588.	6,279.0	3,488.3	1,809.2	7,700.28	54,240.3	2,526.65	21,977.42	8,222.0	5,086.2	0.00	6,996.66	38,409.61	224,826.00		20,784.0	21,155.	0.00	6 905 1	3 222 2	6,512.8	9	8.8/c,8c	283,405.31	N/A		-2.00	7,927.9	17,038.4	6,357.0	48,010.98	0702.0	0.00	109,345.26	0.00	
617		Total	3		1,218.33	1,319.04	1,747.08	7,044.75	23,588.59	6,279.07	3,488.37	1,809.25	7,700.28	54,240.80	2,526.65	21,977.42	8,222.01	5,086.21	47.55	6,996.66	33,409,61	224,873.55		20,784.02	21,155.11	0.00 N/A	6 905 14	3 2 2 2 2 3	6,512.80	100	18,976,96	283,452.85	60,429.69		00:00	7,927.95	17.038.84	6,357.00	48,012.98	20 702 0	2,724.8/	109,345.26	00:00	
		Drainage	3		NA	NA	N/A	N/A	ΝΆ	N/A	N/A	ΝΆ	ΝΆ	ΝΆ	N/A	NA	ΝΆ	NA	47.55	Y S	ξ Z	47.55		ΝΆ	ΝΆ	363.42	Z V	Y Z	ΝA	269.40	363.42	410.97	ΝΆ		N/A	e s	4 4 2 2	Ϋ́Α	0.00	4	¥ 00	NA AN	N/A	
	Evtornol	Works	3		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	A/A	99.96.99	K K	99.96,9		N/A	N/A	K 4/2	(A)	Υ A/X	N/A	6	900	99.9669	ΝΑ		A/A	e s	K K	N/A	0.00	972	W 00 0	N/A	ē	
12	1.19	Red Llon	ε		N/A	N/A	N/A	N/A	946.63	N/A	N/A	N/A	N/A	3,507.48	N/A	N/A	N/A	N/A	Υ/X	N/A	3,936.47	11,999.27		2,373,71	4,047.08	K 4/Z	(A/N	293.97	648.50	10000	7,363.25	19,362.52	0.00		see mech services	838.68	1,730,74	632.93	4,903.45	02 000	0.00	11,400.52	nil	
28	1.38	Arklow	3		N/A	NA	N/A	N/A	2,919.84	N/A	N/A	ΝΆ	N/A	2,009.34	ΝΆ	NA	ΝΆ	N/A	ĕ :	NA WA	3,608.70	11,767.37		00'0	00:00	e e	Z 4/N	283.47	648.50		831.88	12,699.33	000		see mech services	838.68	1,901.90	632.93	4,968.58	02 000	0.00	11,400.52	liu	l
41 PHASE 1B	1-41	Bradenham	3		N/A	N/A	N/A	N/A	3,100.67	N/A	N/A	99'989	N/A	2,497.69	380,44	4,385.13	3,899.86	N/A	Υ :	N/A	3,608.70	21,473.44		2,080.72	2,646.04	e e	840.59	301.14	648.50	9	98.016.0	27,990.43	20,143.23		vices	838.68	1,747,35	632.93	4,914.07	01 000	0.00	11,400.52	nil	
30	120.140	Chartridge	3		N/A	N/A	N/A	A/A	2,574.18	N/A	A/A	A/A	A/A	3,611.01	242.59	N/A	A/N	2,500.00	Ψ/Z :	A/N/A	3,608.70	15,649.46		2,112.61	2,086.83	K 4/Z	655.31	293.97	648.50	10101	17.787,6	21,446.67	0.00		vices	838.68	1,614,74	632.93	4,981.46	02 000	0.00	11,400.52	nil	
41	106-110	Chartridge	3		N/A	NA	N/A	N/A	3,097.52	N/A	N/A	N/A	6,467.68	12,345.64	519.83	6,014.60	N/A	N.A	ď.	N'A	3,608.70	35,734.55		2,913.34	2,732.88	K K	1352.42	283.47	648.50	1000	1,930.61	43,665.16	20,143.23		see mech services s	838.68	1,695.11	632.93	5,000.96	02 000	000	11,400.52	liu	ĺ
23	77.105	Chartridge	3		N/A	N/A	N/A	A/A	1,967.57	N/A	N/A	ΑΝ	A/A	2,634.95	250.95	N/A	A/N	2,586.21	ĕ :	N/A	3,216.92	14,265.30		2,011.92	2,116.10	ď Š	674.80	304.10	648.50	200 40	5,755.42	20,020.72	0.00		vices		1.696.01	632.93	4,985.05	02 000	0.00	11,400.52	liu	l
8	80.76	Chartridge	3		N/A	N/A	N/A	A/A	4,514.61	N/A	N/A	A/A	N/A	12,504.73	903.45	6,020.26	A/N	N/A	Y/A	N/A	3,608.70	32,187.98		2,346.24	2,872.75	4 4	1 666 99	275.59	648.50	90	7,810.08	39,998.06	0.00		vices	838.68	1,422.39	632.93	4,589.70	900	0.00	11,400.52	ī	
89	1-68	Chartridge	2		N/A	N/A	N/A	N/A	3,121.21	N/A	N/A	830.26	677.08	3,036.93	229.38	5,557,43	4,322.16	N/A	4 :	N/A	3,608.70	24,040.46		2,364.55	2,505.39	₹ ĕ	731 50	291.81	648.50	22,423	6,541./4	30,582.20	20,143.23		vices	838.68	1.696.01	632.93	4,926.86	900	0.00	11,400.52	liu	
172	1-170	Chiltern	3		676.85	732.80	671.99	3,913.75	693.83	2,860.47	1,744.19	162.40	240.65	5,813.95	N/A	NA	N/A	N/A	Ψ.	N'A	3,238.20	25,460.22		2,458.94	1,086.20	Y Y	550 94	484.53	662.40	5	9,243.01	30,703.24	000		vices	661.33	1,738.08	646.78	4,545.41	9	0.00	9,070.53	liu	ĺ
215 PHASE 1A	49.956	Bradenham	3		541.48	586.24	1,075.10	3,131.00	652.52	3,418.60	1,744.19	129.92	314.87	6,279.07	N/A	N/A	N/A	N/A	4/2 :	N/A	4,651.16	25,251.28		2,122.01	1,061.86	K V	432 59	410 19	662.40	70 00 7	4,088.04	29,940.32	0.00		vices	557.20	1,738.08	646.78	4,197.45	470	0.00	9,070.53	liu	ĺ
		BO Section		IMPROVEM ENT WORKS	Refurbishment of Stairtower 1	Refurbishment of Stairtower 2	Refurbishment of Stairtower 3	Refurbishment of Enclosed Access Corridors	Refurbishment Common Areas/Walkways	Screens to Stairtowers & Common Areas	Screens and Gabion Walls to Offices	Infill dwellings	Demolition of Walkways, Bridges & Ramps	New Stair and Lift Cores	External Walls	Conversion of Garages to Entrance Halls	Access Alterations to Upper Level Dwellings	Entrance Porches to Dwellings	BWIC With External Mains	External Works	Mechanical & Electrical Services (inc preliminaries) Mechanical & Electrical (prov sums/confingency)	MPROVEMENT WORKS TOTAL £	PPM WORKS INC. DECENT HOMES EXTERNALS	Window Repairs	Roofing	Drainage Tank Boome	Concrete Repaire	Works to Cold Water Tanks	Front Doors to Dwellings	0 18707.07000.8800	PPIM WORKS LOLAL E	SUB-TOTAL £	STRUCTURAL STRENGTHENING WORKS	DECENT HOMES INTERNALS		Overhaul Mechanical Services to Dwellings	Ashestos Removal to Dwellings	BWIC with services to Dwellings	DECENT HOMES INTERNALS TOTAL £	DAYWORKS & PRELIMINARIES	Dayworks Provisional Work / Items (inc main continuency)	Main Preliminaries Main Preliminaries	Preliminaries/Site overheads on defined Prov Sums	_

Phase 1B 556.04 2,780.22 Phase 1A 401.38 2,006.91 * Includes the following allowances:
Profit
Head Office Overheads

NOTE - THE ABOVE TABULATED DATA IS USED FOR CALCULATING CAPITAL COSTS AND IS NOT TO BE INCLUDED WITHIN THE OVERALL COSTINGS FOR THE WHOLE ESTATE

Key
Applicable to both high-rise and low-rise blocks
Applicable to high-rise blocks only
Applicable to bigh-rise blocks only
Applicable to low-rise blocks only

Block names highlighted in red indicate brick construction

REFURBISHMENT OPTION (DECENT HOMES BASIC)

							AYLESBURY ESTATE				hohw
						REFURBISHME	REFURBISHMENT OPTION (DECENT HOMES BASIC)				2
	240	231	215 HIGH RISE RI OCKS	06	06						998
	1-240	241-471	1-215		166-255				M&E	M&E	
BQ Section	Wendover 2	Wendover 2	Taplow 2	Missenden 2	Missenden 2				Phase 1A	Phase 1B	Total 2
IMPROVEMENT WORKS											
Refurbishment of Stairtower 1	146,198.40	140,715.96	130,969.40	54,824.40	54,824.40						527,532,56
Refurbishment of Stairtower 2	158,284.80	152,349.12	141,796.80	59,356.80	59,356.80						571,144.32
Refurbishment of Stairtower 3 Refurbishment of Enclosed Access Corridors	209,649.60	813.667.47	757,309.55	317,013,30	317,013.30						3.050.372.42
Refurbishment Common Areas/Walkways	161,563.20	155,504.58	144,733.70	60,586.20	60,586.20						582,973.88
Screens to Stairtowers & Common Areas	753,487.20	725,231,43	674,998.95	282,557.70	282,557.70						2,718,832.98
Screens and Gabion Walls to Offices	418,605.60	402,907.89	375,000.85	156,977.10	156,977.10						1,510,468.54
Infill dwellings	35,078.40	33,762.96	31,424.40	13,154.40	13,154.40				00:00	0:00	126,574.56
Demolition of Walkways, Bridges & Ramps	66,662.40	64,162.56	59,718.40	24,998.40	24,998.40				0.00	0.00	240,540.16
New Star and Lit Coles	04:301,102,40	1,390,/43.01	1,239,339,00	044, 165.9U	244,165.90				900	0.00	9,239,277.00
Conversion of Garages to Entrance Halls	Z Z	(<u>4</u>	C K	(e)	Q Q				00:0	0.00	000
Access Alterations to Upper Level Dwellings	N/A	NA	N/A	N/A	N/A				0:00	00:00	0.00
Entrance Porches to Dwellings	N/A	NA	N/A	N/A	N/A				0.00	0.00	000
BWIC With External Mains	11,412.00	10,984.05	10,223.25	4,279.50	4,279.50				00:0	00:00	41,178.30
External Works	2,269,900.80	2,184,779.52	2,033,452.80	851,212.80	851,212.80						8,190,558.72
Mechanical & Electrical Services (inc preliminaries) Mechanical & Electrical (prov sums/confingency)	723,040.80	1,074,417.96	647,724.05 999,999.40	271,140.30	271,140.30						2,608,972.22
IMPROVEMENT WORKS TOTAL £	8,366,692.80	8,052,941.82	7,495,162.30	3,137,509.80	3,137,509.80				0.00	0.00	30,189,816.52
PPM WORKSING DECENTHOMES EXTERNALS											
Window Repairs	549,729.60	529,114.74	492,466.10	206,148.60	206,148.60				0.00	0.00	1,983,607.64
Roofing	257,767.20	248,100.93	230,916.45	96,662.70	96,662.70				00:00	0.00	930,109.98
Drainage Tank Broms	87,220.80 N/A	83,950.02 N/A	/8,135.30 N/A	32,707.80 N/A	32,707.80 N/A				0.00	0.00	314,721.72
Concrete Repairs	118,024.80	113,598.87	105,730.55	44,259.30	44,259.30				0.00	0.00	425,872.82
Works to Cold Water Tanks	107,366.40	103,340.16	96,182.40	40,262.40	40,262.40				×	×	387,413.76
Front Doors to Dwellings	158,976.00	153,014.40	142,416.00	59,616.00	59,616.00				0.00	0.00	573,638.40
PPM WORKSTOTAL £	1,279,084.80	1,231,119.12	1,145,846.80	479,656.80	479,656.80				0.00	0.00	4,615,364.32
SUB-TOTAL £	9,645,777.60	9,284,060.94	8,641,009.10	3,617,166.60	3,617,166.60						34,805,180.84
DECENT HOMES INTERNALS											
Extract Ventilation to Dwellings	see mech services	see mech services	see mech services	see mech services	see mech services				0.00	0.00	0.00
Overhaul Mechanical Services to Dwellings	146,224.80								00:00	0.00	527,627.82
Replacement Electrical Works to Dwellings	330,554.40	318,158.61	296,121.65	123,957.90	123,957.90				00:00	0.00	1,192,750.46
Asbestos Removal to Dwellings RWIG with convince to Dwellings	417,139.20	401,496.48	373,687.20	156,427.20	156,427.20				0.00	0.00	1,505,177.28
Section of the sectio	22:122:00	01:001:01	07:100,001	00,210,20	03:01-3-00					8.5	05:1
DECENT HOMES INTERNALS TOTAL £	1,049,145.60	1,009,802.64	939,859.60	393,429.60	393,429.60				0.00	0.00	3,785,667.04
STRUCTURAL STRENGTHENING WORKS	0.00	000	0.00	0.00	00.00						
DAYWORKS & PRELIMINARIES Dayworks	42.271.20	40,686.03	37,867,95	15,851.70	15,851.70						152,528,58
Main Preliminaries Preliminaries/Site overheads on defined Prov Sums	2,176,927.20 nil	2,095,292.43 nil	1,950,163.95 nil	816,347.70 nil	816,347.70 nil				0.00	0.00	7,855,078.98
TOTAL £	12,914,121.60	12,429,842.04	11,568,900.60	4,842,795.60	4,842,795.60						46,598,455.44
							_				

REFURBISHMENT OPTION (<u>DECENT HOMES BASIC</u>)

						•	AYLESBURY ESTATE	<u> </u>								hoho,
						REFURBISHME	REFURBISHMENT OPTION (<u>DECENT HOMES BASIC)</u>	NT HOMES BASIC)								<u></u>
	19	8	65	18	20	31	31 OW BISE BLOCKS	18	24	24	35	30	18			456
	1-61	62-79	80-144	145-162	1-20	1-31	1-31	1-18	19-42	43-66	1-35	1-30	1-81	M&E	M&E	
BQ Section	Gayhurst	Gayhurst	Gayhurst	Gayhurst	Hambledon	Calverton	Danesfield	Gaitskell	Gaitskell	Gaitskell	Emberton	Foxcote	Ravenstone	Phase 1A	Phase 1B	Total
IMPROVEMENT WORKS Refurbishment of Stairtower 1	N/A	N/A	A/N	N/A	Ą.Z	ĄŻ	N/A	4 /2	Ą.	A/N	A/N	ΑN	A/N			000
Refurbishment of Stairtower 2	N/A	ΝΆ	A/N	A/A	A/N	NA	N/A	A/N	N/A	A/N	N/A	ΝΆ	N/A			0.00
Refurbishment of Stairtower 3	N/A	N'A	N/A	A/N	A/N	N'A	N/A	A/N	N/A	A/A	A/N	N/A	N/A			0.00
Refurbishment of Enclosed Access Corridors	N/A	N/A	N/A	N/A	N/A	NA 00 00 1 00	N/A	N/A	AN of some	N/A	N/A	N/A	N/A			0.00
Screens to Stairbowers & Common Areas	80.7831.08 A/M	50,045.04	180,718.20 N/A	50,045.04 N/A	09,609,60 N/A	86,188,08 N/A	90,198.08 N/A	50,045.04 N/A	20,720.72 N/A	2/.20.72 N/A	97,309.80	83,408.40 N/A	225,202.58 N/A			000,7867,824
Screens and Gabion Walls to Offices	N/A	N'A	N/A	N/A	N/A	N/A	N/A	N/A	N.A	N/A	Z/N	N/A	N/A			0.00
Infill dwellings	46,266.06	13,652.28	49,299.90	13,652.28	15,169.20	23,512.26	23,512.26	13,652.28	18,203.04	18,203.04	26,546.10	22,753.80	61,435.26	0.00	0.00	345,857.76
Demolition of Walkways, Bridges & Ramps	217,915.18	64,302.84	232,204.70	64,302.84	71,447.60	110,743.78	110,743.78	64,302.84	85,737.12	85,737.12	125,033.30	107,171.40	289,362.78	0.00	0:00	1,629,005.28
New Stair and Lift Cores	321,376.67	94,832.46	342,450.55	94,832.46	105,369.40	163,322.57	163,322.57	94,832.46	126,443.28	126,443.28	184,396.45	158,054.10	426,746.07	0.00	0.00	2,402,422.32
External Walls	25,687.71	7,579.98	27,372.15	7,579.98	8,422.20	13,054.41	13,054.41	7,579.98	10,106.64	10,106.64	14,738.85	12,633.30	34,109.91	0.00	0.00	192,026.16
Conversion or carages to Entrance mais	335,155,35	73 008 18	357,132.75	73 998 18	00.788/100	170,324.85	170,324.85	73 008 18	131,864.40	131,864.40	143 885 35	103 330 30	332 991 81	00.00	0.00	1,874,620,56
Entrance Porches to Dwellings	155,129.10	45,775.80	165,301.50	45,775.80	50,862.00	78,836.10	78,836.10	45,775.80	61,034.40	61,034.40	89,008.50	76,293.00	205,991.10	0.00	0.00	1,159,653.60
BWIC With External Mains	2,900.55	855.90	3,090.75	855.90	951.00	1,474.05	1,474.05	855.90	1,141.20	1,141.20	1,664.25	1,426.50	3,851.55	2,900.55	2,900.55	21,682.80
External Works	576,933.12	170,242.56	614,764.80	170,242.56	189,158.40	293,195.52	293,195.52	170,242.56	226,990.08	226,990.08	331,027.20	283,737.60	766,091.52	426,796.26	426,796.26	4,312,811.52
Mechanical & Electrical Services (inc preliminaries) Mechanical & Electrical (proves mechanical)	208,805.44	61,614.72	222,497.60	61,614.72	68,460.80	106,114,24	106,114.24	61,614.72	82,152.96	82,152.96 86.608.80	119,806.40	102,691.20	277,266.24			1,560,906.24
Medianean a Energinal (provious estimates)	250,100.10	00:000:10	0000000	02:000	00:11:37	0.000,	07:000	00:000:10	00,000,00	00,000,00	00:100:031	00:104001	202,004,10			03: 100:000
IMPROVEMENT WORKS TOTAL £	2,530,668.57	746,754.66	2,696,614.05	746,754.66	829,727.40	1,286,077.47	1,286,077.47	746,754.66	995,672.88	995,672.88	1,452,022.95	1,244,591.10	3,360,395.97	429,696.81	429,696.81	18,917,784.72
PPM WORKS INC. DECENT HOMES EXTERNALS																
Window Repairs	141,198.53	41,665.14	150,457.45	41,665.14	46,294.60	71,756.63	71,756.63	41,665.14	55,553.52	55,553.52	81,015.55	69,441.90	187,493.13	0.00	0.00	1,055,516.88
Roofing	165,633.30	48,875.40	176,494.50	48,875.40	54,306.00	84,174.30	84,174.30	48,875.40	65,167.20	65,167.20	95,035.50	81,459.00	219,939.30	0.00	0.00	1,238,176.80
Dramage Tank Booms	22,100.02 N/A	0;14C,0	63,622.30 N/A	0,041.30 N/A	N/A	N/A	N/A	0c.14c.0	9,722.06 N/A	9,722.08 N/A	N/A	10,302.50	28,437.02 N/A	0.00	000	0.90
Concrete Repairs	60,203.34	17,764.92	64,151.10	17,764.92	19,738.80	30,595.14	30,595.14	17,764.92	23,686.56	23,686.56	34,542.90	29,608.20	79,942.14	0.00	0:00	450,044.64
Works to Cold Water Tanks	17,747.34	5,236.92	18,911.10	5,236.92	5,818.80	9,019.14	9,019.14	5,236.92	6,982.56	6,982.56	10,182.90	8,728.20	23,566.14	×	×	132,668.64
Front Doors to Dwellings	39,558.50	11,673.00	42,152.50	11,673.00	12,970.00	20,103.50	20,103.50	11,673.00	15,564.00	15,564.00	22,697.50	19,455.00	52,528.50	1,297.00	1,297.00	295,716.00
PPM WORKS TOTAL £	446,509.63	131,756.94	475,788.95	131,756.94	146,396.60	226,914.73	226,914.73	131,756.94	175,675.92	175,675.92	256,194.05	219,594.90	592,906.23	1,297.00	1,297.00	3,337,842.48
SUB-TOTAL £	2,977,178.20	878,511.60	3,172,403.00	878,511.60	976,124.00	1,512,992.20	1,512,992.20	878,511.60	1,171,348.80	1,171,348.80	1,708,217.00	1,464,186.00	3,953,302.20			22,255,627.20
DECENT HOMES INTERNALS													****	6	6	6
Curract Vertiliation to Dwellings Overhaul Mechanical Service to Dwellings	See mech services 51 159 48	see mech services	See medi services	15 not 24	see mech services	See Mech services	See mech services	see mech services is	See mech services s	See medi services	29 353 80	25,160,40	K7 933 08	0.00	0.00	382 438 08
Replacement Electrical Works to Dwellings	106,251.02	31,352.76	113,218.30	31,352.76	34,836.40	53,996.42	53,996.42	31,352.76	41,803.68	41,803.68	60,963.70	52,254.60	141,087.42	0.00	0:00	794,269.92
Asbestos Removal to Dwellings	103,415.74	30,516.12	110,197.10	30,516.12	33,906.80	52,555.54	52,555.54	30,516.12	40,688.16	40,688.16	59,336.90	50,860.20	137,322.54	0.00	0.00	773,075.04
DWICH Services to DWellings	36,606.73	11,392.74	41,140.45	11,392.74	12,036.00	19,620.83	19,620.83	11,392.74	15,190.32	15,190.32	22,132.33	16,367.30	51,267.33	0.00	0.00	288,010.08
DECENT HOMES INTERNALS TOTAL £	299,434.97	88,357.86	319,070.05	88,357.86	98,175.40	152,171.87	152,171.87	88,357.86	117,810.48	117,810.48	171,806.95	147,263.10	397,610.37	0.00	0.00	2,238,399.12
STRUCTURAL STRENGTHENING WORKS	898,130.00 (29 Units)	00.0	0.00	216,790.00 (7 Units)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	898,130.00 (29 Units)			2,013,050.00
DAYWORKS & PRELIMINARIES																
Dayworks Main Preliminaries Preliminaries/Site overheads on defined Prov Sums	18,091.38 695,431.72 nil	5,338.44 205,209.36 nil	19,277.70 741,033.80 nil	5,338.44 205,209.36 nil	5,931.60 228,010.40 nil	9,193.98 353,416.12 nii	9,193.98 353,416.12 nil	5,338.44 205,209.36 nil	7,117.92 273,612.48 nil	7,117.92 273,612.48 nil	10,380.30 399,018.20 nil	8,897.40 342,015.60 N/A	24,022.98 923,442.12 N/A	0.00	0.00	135,240.48 5,198,637.12 0.00
0 17 202	100000	200		00 100 1				30	000000	000000	2000	0,000	10101		8	000000
TOTAL £	4,888,266.27	1,177,417.26	4,251,784.55	1,394,207.26	1,308,241.40	2,027,774.17	2,027,774.17	1,177,417.26	1,569,889.68	1,569,889.68	2,289,422.45	1,962,362.10	6,196,507.67	0.00	0.00	31,840,953.92

REFURBISHMENT OPTION (DECENT HOMES BASIC)

							TOTAL MOTOR OF	0.010								1
						REFURBISHMEN	REFURBISHMENT OPTION (<u>DECENT HOMES BASIC)</u>	NT HOMES BASIC)								partnership
	19	24	28	28	30	25	15 OW BISE BLOCKS	20	20	16	20	16	6			312
:	1-61	62-85	86-113	114-141	1-30		1-15	1-20	21-40	41-56	92-76	1-16	Houses ad	M&E	M&E	
BQ Section	Latimer 2	Latimer £	Latimer 2	Latimer 2	Winslow 2	Padbury £	Brockley £	Northchurch £	Northchurch £	Northchurch £	Northchurch £	Chadwell £	to Chadwell £	Phase 1A	Phase 1B	l otal
MPBOVEM ENT WORKS													:			
Refurbishment of Stairtower 1	A/A	NA	N/A	N/A	N/A	NA	N/A	N/A	NA	N/A	N/A	NA	N/A			00:00
Refurbishment of Stairtower 2	N/A	ΝΆ	N/A	N/A	N/A	ΝΆ	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0.00
Refurbishment of Stairtower 3	K 8 2	e SZ Z	¥ %	¥ 5	₹ \$	¥ Ş	e s	K 8/2	ĕ Ş	e s	K 5 2	Y S	K SZ			0.00
Refurbishment Common Areas/Walkways	169.597.08	66.726.72	77.847.84	77 847 84	83.408.40	69.507.00	41.704.20	55.605.60	55.605.60	44.484.48	55.605.60	44.484.48	4 A/Z			842.424.84
Screens to Stairbowers & Common Areas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0.00
Screens and Gabion Walls to Offices	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	NA	N/A	N/A	NA	N/A			00'0
Infill dwellings	46,266.06	18,203.04	21,236.88	21,236.88	22,753.80	18,961.50	11,376.90	15,169.20	15,169.20	12,135.36	15,169.20	12,135.36	6,826.14	0.00	0.00	236,639.52
Demolition of Walkways, Bridges & Ramps	217,915.18	85,737.12	100,026.64	100,026.64	107,171.40	89,309.50	53,585.70	71,447.60	71,447.60	57,158.08	71,447.60	57,158.08	32,151.42	00:00	0.00	1,114,582.56
New Stair and Lift Cores	321,376.67	126,443.28	147,517.16	147,517.16	158,054.10	131,711.75	79,027.05	105,369.40	105,369.40	84,295.52	105,369.40	84,295.52	47,416.23	0.00	0.00	1,643,762.64
External Walls	25,687.71	10,106.64	11,791.08	11,791.08	12,633.30	10,527.75	6,316.65	8,422.20	8,422.20	6,737.76	8,422.20	6,737.76	3,789.99	0.00	0.00	131,386.32
Conversion of Garages to Entrance Halls	335,155,35	131,864.40	153,841.80	153,841.80	164,830.50	137,358.75	82,415,25	00.7887.00	109,887.00	87,909.60	00.788,900	87,909.60	49,449.15	00:0	0.00	1,714,237,20
Access Arterations to Opport Level Dwellings Entrance Porches to Dwellings	155,129,10	61.034.40	71.206.80	71.206.80	76.293.00	63.577.50	38.146.50	50.862.00	50.862.00	40.689.60	50.862.00	40.689.60	22,887.90	00:0	800	793.447.20
BWIC With External Mains	2,900.55	1,141.20	1,331.40	1,331.40	1,426.50	1,188.75	713.25	951.00	951.00	760.80	951.00	760.80	427.95	0.00	0:00	14,835.60
External Works	576,933.12	226,990.08	264,821.76	264,821.76	283,737.60	236,448.00	141,868.80	189,158.40	189,158.40	151,326.72	189,158.40	151,326.72	85,121.28			2,950,871.04
Mechanical & Electrical Services (inc preliminaries) Machanical & Flortrical force eurocommonents	208,805.44	82,152.96	95,845.12	95,845.12	102,691.20	85,576.00	51,345.60	68,460.80	68,460.80	54,768.64	68,460.80	54,768.64	30,807.36			1,067,988.48
nechanica a Erectrica (prov sumscommigency)	250,130.70	00,000,00	101,045,00	00:240:101	00:102:001	30,417,30	04,130,30	12,174,00	12,174,00	07,139,20	12,174,00	02,739,20	35,470.30			04:4-16:021.1
IMPROVEMENT WORKS TOTAL £	2,530,668.57	995,672.88	1,161,618.36	1,161,618.36	1,244,591.10	1,037,159.25	622,295.55	829,727.40	829,727.40	663,781.92	829,727.40	663,781.92	348,354.81	0.00	0.00	12,918,724.92
PPM WORKS INC. DECENT HOMES EXTERNALS									8	8						
Window Hepairs	141,198.53	55,553.52	76,812.44	64,812.44	69,441.90	57,868.25	34,720.95	46,294.60	46,294.60	37,035.68	46,294.60	37,035.68	20,832.57	0.00	8.0	722,195.76
Drainace	22.168.62	8.722.08	10.175.76	10.175.76	10.902.60	9.085.50	5.451.30	7.268.40	7.268.40	5814.72	7.268.40	5.814.72	3.270.78	00:0	8:0	113.387.04
Tank Rooms	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ΝΆ	N/A	A/A	NA	A/N	0.00	0.00	0:00
Concrete Repairs	60,203.34	23,686.56	27,634.32	27,634.32	29,608.20	24,673.50	14,804.10	19,738.80	19,738.80	15,791.04	19,738.80	15,791.04	8,882.46	0.00	0.00	307,925.28
Works to Cold Water Tanks	17,747.34	6,982.56	8,146.32	8,146.32	8,728.20	7,273.50	4,364.10	5,818.80	5,818.80	4,655.04	5,818.80	4,655.04	2,618.46	×	×	90,773.28
Front Doors to Dwellings	39,558.50	15,564.00	18,158.00	18,158.00	19,455.00	16,212.50	9,727.50	12,970.00	12,970.00	10,376.00	12,970.00	10,376.00	5,836.50	0.00	0.00	202,332.00
PPM WORKS TOTAL £	446,509.63	175,675.92	204,955.24	204,955.24	219,594.90	182,995.75	109,797.45	146,396.60	146,396.60	117,117.28	146,396.60	117,117.28	65,878.47	0.00	0.00	2,283,786.96
SUB-TOTAL £	2,977,178.20	1,171,348.80	1,366,573.60	1,366,573.60	1,464,186.00	1,220,155.00	732,093.00	976,124.00	976,124.00	780,899.20	976,124.00	780,899.20	414,233.28			15,202,511.88
DECENT HOMES INTERNALS	,															
Extract Ventilation to Dwellings	see mech services	see mech services	see mech services	see mech services	see mech services	ices	ices	ices	ices	see mech services	A/N O	NA S	N/A	0.00	0.00	0.00
Overnaul Mechanical Services to Dwellings	31,139.48	20,128.32	40 770 00	40 770 00	25, 160.40	20,967.00	12,580.20	16,773.60	16,773.60	13,416.88	16,773.60	13,418.88	7,348.12	0.00	8.0	201,008.10
Asbestos Bemoval to Dwellings	103.415.74	40.688.16	47.469.52	47.469.52	50.860.20	42,383.50	25.430.10	33.906.80	33.906.80	27,125,44	33.906.80	27.125.44	15,258.06	0:00	8:0	528.946.08
BWIC with services to Dwellings	38,608.73	15,190.32	17,722.04	17,722.04	18,987.90	15,823.25	9,493.95	12,658.60	12,658.60	10,126.88	12,658.60	10,126.88	5,696.37	0.00	0.00	197,474.16
DECENT HOMES INTERNALS TOTAL £	299,434.97	117,810.48	137,445.56	137,445.56	147,263.10	122,719.25	73,631.55	98,175.40	98,175.40	78,540.32	98,175.40	78,540.32	44,178.93	00:00	0.00	1,531,536.24
STRUCTURAL STRENGTHENING WORKS	1,052,980.00 (34 Units)	278,730.00 (9 Units)	0.00	309,700.00 (10 Units)	340,670.00 (11 Units)	000	0.00	247,760.00 (8 Units)	278,730.00 (9 Units)	216,790.00 (7 Units)	0.00	0.00	0.00			2,725,360.00
DAYWORKS & PRELIMINARIES Dayworks Main Prefirmaties Main Prefirmaties Prelimination Clarkers	18,091.38 695,431.72	7,117.92 273,612.48	8,304.24	8,304.24 319,214.56	8,897.40 342,015.60	7,414.50 285,013.00	4,448.70	5,931.60 228,010.40	5,931.60 228,010.40	4,745.28	5,931.60 228,010.40	4,745.28 182,408.32	2,669.22 102,604,68	0.00	00:00	92,532.96
Preliminanes/Site overneads on defined Prov Sums	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	N.A.	N/A	0.00	0.00	0.00
TOTAL 2	5,043,116.27	1,848,619.68	1,831,537.96	2,141,237.96	2,303,032.10	1,635,301.75	981,181.05	1,556,001.40	1,586,971.40	1,263,383.12	1,308,241.40	1,046,593.12	563,686.11	0.00	0.00	23,108,903.32

REFURBISHMENT OPTION (<u>DECENT HOMES BASIC)</u>

	20	27	32	25	20	21	26	24	17	30	2	12	43			302
			02.00	***			LOW RISE BLOCKS		007							
	R :	1-2/	58-29	\$.	85-104	105-125	120-151	152-175	761-97	92 :	31-30	21-1	7	Mær	N N N	
BQ Section	Darvell	Wolverton	Wolverton	Wolverton	Wolverton	Wolverton	Wolverton	Wolverton	Wolverton	Soane House	Soane House	Sees	Missenden	Phase 1A	Phase 1B	lotal
	ı	,				,	,	,			,	,		,	,	,
MPROVEMENT WORKS																
Refurbishment of Stairtower 1	N/A	ΝΆ	N/A	N/A	N/A	N/A	A/A	N/A	N/A	A/A	A/A	N/A	N/A			00'0
Refurbishment of Stairtower 2	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			00'0
Refurbishment of Stairtower 3	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A			00:00
Refurbishment of Enclosed Access Corridors	N/A	Ϋ́Α	Y/A	A/N	A/N	ΝΆ	K/Z	N/A	Ϋ́	K/Z	K/Z	Z/A	N/A			0.00
Refurbishment Common Areas/Walkways	55,605.60	75,067.56	88,968.96	69,507.00	55,605.60	58,385,88	72,287.28	66,726.72	47,264.76	83,408.40	13,901.40	33,363.36	119,552.04			839,644.56
Screens to Stairbwers & Common Areas	A/A	N/A	V/A	V/A	Ψ.	ď.	٧/Z	V/N	Ψ.Z	٧/Z	V/V	ď.	V/A			0.00
Screens and Gabion Walls to Offices	N/A	Ϋ́N	K/N	K/Z	N/A	Ϋ́	A/N	A/A	Ϋ́Z	A/N	A/A	Ϋ́N	A/N			00:0
Infill dwellings	15,169.20	20,478.42	24,270.72	18,961.50	15,169.20	15,927.66	19,719.96	18,203.04	12,893.82	22,753.80	3,792.30	9,101.52	32,613.78	0.00	0.00	229,054.92
Demolition of Walkways, Bridges & Ramps	71,447.60	96,454.26	114,316.16	89,309.50	71,447.60	75,019.98	92,881.88	85,737.12	60,730.46	107,171.40	17,861.90	42,868.56	153,612.34	0.00	0.00	1,078,858.76
New Stair and Lift Cores	105,369.40	142,248.69	168,591.04	131,711.75	105,369.40	110,637.87	136,980.22	126,443.28	89,563.99	158,054.10	26,342.35	63,221.64	226,544.21	0.00	0.00	1,591,077.94
External Walls	8,422.20	11,369.97	13,475.52	10,527.75	8,422.20	8,843.31	10,948.86	10,106.64	7,158.87	12,633.30	2,105.55	5,053.32	18,107.73	0.00	0.00	127,175.22
Conversion of Garages to Entrance Halls	109,887.00	148,347,45	175,819.20	137,358.75	109,887.00	115,381.35	142,853.10	131,864.40	93,403.95	164,830.50	27,471.75	65,932.20	445,042.35	0.00	0.00	1,868,079.00
Access Alterations to Upper Level Dwellings	82,220.20	110,997.27	131,552.32	102,775.25	82,220.20	86,331.21	106,886.26	98,664.24	69,887.17	123,330.30	20,555.05	49,332.12	176,773.43	0.00	00:00	1,241,525.02
Entrance Porches to Dwellings	50,862.00	68,663.70	81,379.20	63,577,50	50,862.00	53,405.10	66,120.60	61,034.40	43,232.70	76,293.00	12,715.50	30,517.20	109,353.30	0.00	00:00	768,016.20
BWIC With External Mains	951.00	1,283.85	1,521.60	1,188.75	951.00	998.55	1,236.30	1,141.20	808.35	1,426.50	237.75	570.60	2,044.65	0.00	0.00	14,360.10
External Works	189,158.40	255,363,84	302,653.44	236,448.00	189,158.40	198,616.32	245,905.92	226,990.08	160,784.64	283,737.60	47,289.60	113,495.04	766,091.52			3,215,692.80
Mechanical & Electrical Services (inc preliminaries)	68,460.80	92,422.08	109,537.28	85,576.00	68,460.80	71,883.84	88,999.04	82,152.96	58,191.68	102,691.20	17,115.20	41,076.48	277,266.24			1,163,833.60
Mechanical & Electrical (prov sums/contingency)	72,174.00	97,434.90	115,478.40	90,217.50	72,174.00	75,782.70	93,826.20	86,608.80	61,347.90	108,261.00	18,043.50	43,304.40	155,174.10			1,089,827.40
MPROVEMENT WORKS TOTAL £	829,727.40	1,120,131.99	1,327,563.84	1,037,159.25	829,727.40	871,213.77	1,078,645.62	995,672.88	705,268.29	1,244,591.10	207,431.85	497,836.44	2,482,175.69	0.00	0.00	13,227,145.52
PPM WORKS INC. DECENT HOMES EXTERNALS	00 900 09	F 104 00	20 220 25	11 000 01	00 00	000000	00	0	***	9	10 000	or orr ro	00 002 00	0	8	0000000
Window Hepairs	46,294.60	62,497.71	74,071.36	57,868.25	46,294.60	48,609.33	90,182.98	55,553.52	39,350.41	69,441.90	01.57.3.65	27,776.76	99,533,39	0.00	0.00	699,048.46
Robing	24,306.00	73,313.10	90,889.00	06.288,70	24,306.00	26,021,30	70,397.80	02, 167, 20	6 470 44	90,000,00	13,576.50	32,383.60	116,757.90	0.00	0.00	400 750 04
Tank Rooms	04:002''	9,012.34	11,023,44	9,000.30	V,200.4U	N/A	9,440.9Z	0,727.00 N/A	41.00.14 N/A	10,302.00	01./10,1	4,301.04	13,627.00 N/A	0.00	8.6	103/32:04
Concrete Benairs	19.738.80	26.647.38	31.582.08	24.673.50	19.738.80	20.725.74	25.660.44	23.686.56	16 777 98	29.608.20	4 934 70	11.843.28	42.438.42	000	8 0	298.055.88
Works to Cold Water Tanks	5.818.80	7.855.38	9.310.08	7.273.50	5.818.80	6.109.74	7.564.44	6.982.56	4.945.98	8.728.20	1.454.70	3.491.28	12,510.42	×	×	87.863.88
Front Doors to Dwellings	12,970.00	17,509.50	20,752.00	16,212.50	12,970.00	13,618.50	16,861.00	15,564.00	11,024.50	19,455.00	3,242.50	7,782.00	27,885.50	0.00	0.00	195,847.00
PPM WORKSTOTAL £	146,396.60	197,635.41	234,234.56	182,995.75	146,396.60	153,716.43	190,315.58	175,675.92	124,437.11	219,594.90	36,599.15	87,837.96	314,752.69	0.00	0.00	2,210,588.66
3 INTOT GIS	076 124 00	1 217 767 40	1 561 709 40	1 220 155 00	076 194 00	1 004 000 00	1 269 061 20	1 171 249 90	939 705 40	1 464 196 00	244 021 00	505 674 40	0 706 000 30			46 427 724 10
SOB-LOIAL E	970,124.00	04.101,116,1	0,301,730,40	1,420,135.00	970,124.00	1,024,930,20	1,200,901,20	1,171,040.00	053,703,40	1,404,100.00	244,001.00	303,074.40	6,130,320.30			13,437,734.10
DECENT HOMES INTERNALS																
Extract Ventilation to Dwellings	see mech services	ices	ices	sec	seo	ices	Sec	seo	ices	see mech services	A/N	NA .	N/A	0.00	0.00	0.00
Overnaul mechanical services to Dwellings Replacement Electrical Works to Dwellings	34,836.40	47,029.14	55,738.24	43.545.50	34,836.40	36,578.22	45,287.32	41,803.68	29,610.94	52,254.60	8,709.10	20,901.84	74,898.26	0.00	8.00	526,029.64
Asbestos Removal to Dwellings	33,906.80	45,774.18	54,250.88	42,383.50	33,906.80	35,602.14	44,078.84	40,688.16	28,820.78	50,860.20	8,476.70	20,344.08	72,899.62	0.00	0.00	511,992.68
BWIC with services to Dwellings	12,658.60	17,089.11	20,253.76	15,823.25	12,658.60	13,291.53	16,456.18	15,190.32	10,759.81	18,987.90	3,164.65	7,595.16	27,215.99	0.00	0.00	191,144.86
DECENT HOMES INTERNALS TOTAL £	98,175.40	132,536.79	157,080.64	122,719.25	98,175.40	103,084.17	127,628.02	117,810.48	83,449.09	147,263.10	24,543.85	58,905.24	211,077.11	0.00	0.00	1,482,448.54
STRUCTURAL STRENGTHENING WORKS	0.00	00.0	495,520.00 (16 Units)	309,700.00 (10 Units)	00:00	278,730.00 (9 Units)	433,580.00 (14 Units)	0.00	0.00	0.00	0.00	0.00	526,490.00 (17 Units)			2,044,020.00
DAYWORKS & PRELIMINARIES Dayworks Main Preliminaries Preliminaries(Site newthents on defined Proc. Sums	5,931.60 228,010.40	8,007.66 307,814.04	9,490.56 364,816.64	7,414.50 285,013.00	5,931.60 228,010.40	6,228.18 239,410.92	7,711.08 296,413.52	7,117.92 273,612.48	5,041.86 193,808.84	8,897.40 342,015.60	1,482.90 57,002.60	3,558.96 136,806.24 N/A	12,752.94 490,222.36 N/A	00.00	8.0	89,567.16 3,442,957.04 0.00
																9
TOTAL £	1,308,241.40	1,766,125.89	2,588,706.24	1,945,001.75	1,308,241.40	1,652,383.47	2,134,293.82	1,569,889.68	1,112,005.19	1,962,362.10	327,060.35	784,944.84	4,037,470.79	0.00	0.00	22,496,726.92

REFURBISHMENT OPTION (<u>DECENT HOMES BASIC)</u>

bptw partnership

	32	4	14	36	20	50	29				195
BQ Section	44-75 Missenden 2	256-299 Missenden £	300-313 Missenden £	1-36 Michael Fardaday 1	37-56 Michael Fardaday £	57-76 Michael Fardaday N	LOW HISE BLOCKS 77-105 Michael Fardaday		M&E Phase 1A £	M&E Phase 1B £	Total 2
IMPROVEMENT WORKS Returbishment of Statrower 1 Returbishment of Statrower 2	N/A N/A	Υ Υ Σ Σ	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A				00.0
Refurbishment of Stairtower 3 Refurbishment of Enclosed Access Corridors	N/A N/A	N N	N/A N/A	K/N N/A	N/A N/A	K K Z Z	N/A N/A				0.00
Refurbishment Common Areas/Walkways Screens to Stairtowers & Common Areas	88,968.96 N/A	122,332.32 N/A	38,923.92 N/A	100,090.08 N/A	55,605.60 N/A	55,605.60 N/A	80,628.12 N/A				542,154.60
Screens and Gabion Walls to Offices	N/A 24.270.72	N/A 33.372.24	N/A 10.618.44	N/A 27.304.56	N/A 15.169.20	N/A 15.169.20	N/A 21.995.34		0.00	000	0.00
Demolition of Walkways, Bridges & Ramps	114,316.16	157,184.72	50,013.32	128,605.68	71,447.60	71,447.60	103,599.02		0.00	0:00	696,614.10
New Stair and Lift Cores External Walls	168,591.04	94,832.46	342,450.55	94,832.46	105,369.40	163,322.57	163,322.57		0.00	0.00	1,132,721.05
Conversion of Garages to Entrance Halls	175,819.20	241,751.40	76,920.90	197,796.60	109,887.00	109,887.00	159,336.15		00:00	00:00	1,071,398.25
Access Alterations to Upper Level Dwellings Entrance Porches to Dwellings	131,552.32	180,884.44	57,554.14	147,996.36	82,220.20	82,220.20 50.862.00	73,749,90		0.00	0.00	801,646.95
BWIC With External Mains	1,521.60	2,092.20	665.70	1,711.80	951.00	951.00	1,378.95		0.00	0.00	9,272.25
External Works Mechanical & Electrical Services (inc preliminaries)	302,653.44	416,148.48	132,410.88	340,485.12	189,158.40 68,460.80	189,158.40 68,460.80	274,279,68 99,268,16				1,844,294.40 667,492.80
Mechanical & Electrical (prov sums/confingency)	115,4/8.40	158,782.80	50,521.80	129,913.20	72,174.00	72,174.00	104,652.30				703,696,50
IMPROVEMENT WORKS TOTAL £	1,327,563.84	1,688,420.06	849,501.15	1,398,676.86	829,727.40	887,680.57	1,213,641.67		0.00	0.00	8,195,211.55
PPM WORKS INC. DECENT HOMES EXTERNALS											
Window Repairs	74,071.36	101,848.12	32,406.22	83,330.28	46,294.60	46,294.60	67,127.17		0.00	0.00	451,372.35
Hooning Drainage	11,629.44	115,990.48	5,087.88	13,083.12	7,268.40	7,268.40	10,539.18		0.00	0.00	70,866.90
Tank Rooms	N/A	N/A	N/A	N/A	N/A	N/A	N/A		0.00	0.00	0.00
Concrete Repairs	31,582.08	43,425.36	13,817.16	35,529.84	19,738.80	19,738.80	28,621.26		0.00	0.00	192,453.30
Works to Cold Water Lanks Front Doors to Dwellings	9,310.08	12,801.36 28,534.00	4,073.16 9,079.00	23,346.00	5,818.80	5,818.80	8,437.26 18,806.50		0.00	v 0:00	56,733.30 126,457.50
PPM WORKS TOTAL £	234,234.56	322,072.52	102,477.62	263,513.88	146,396.60	146,396.60	212,275.07		0.00	0.00	1,427,366.85
SUB-TOTAL £	1,561,798.40	2,010,492.58	951,978.77	1,662,190.74	976,124.00	1,034,077.17	1,425,916.74				9,622,578.40
DECENT HOMES INTERNALS Extract Vertilation to Dwellings	see mech services	900	ices	ioes	see mech services	ices	see mech services		0.00	0.00	0.00
Overhaul Mechanical Services to Dwellings Replacement Electrical Works to Dwellings	26,837.76	36,901.92	11,741.52	30,192.48	16,773.60	16,773.60	24,321.72 50,512.78		0.00	0:00	163,542.60
Asbestos Removal to Dwellings BWIC with services to Dwellings	54,250.88	74,594.96	23,734.76	61,032.24	33,906.80	33,906.80	49,164.86		0.00	0.00	330,591.30
DECENT HOMES INTERNALS TOTAL £	157,080.64	215,985.88	68,722.78	176,715.72	98,175.40	98,175.40	142,354.33		0.00	0.00	957,210.15
STRUCTURAL STRENGTHENING WORKS	464,550.00 (15 Units)	650,370.00 (21 Units)	185,820.00 (6 Units)	0.00	0.00	0.00	0,00				1,300,740.00
DAY WORKS & PRELIMINARIES Dayworks Main Preiminaries Preliminaries/Site overheads on defined Prov Sums	9,490.56 364,816.64 nil	13,049.52 501,622.88 nil	4,152.12 159,607.28 nil	10,676.88 410,418.72 nil	5,931.60 228,010.40 nil	5,931.60 228,010.40 nil	8,600,82 330,615,08 nl		0.00	0.00	57,833.10 2,223,101.40 0.00
TOTAL £	2,557,736.24	3,391,520.86	1,370,280.95	2,260,002.06	1,308,241.40	1,366,194.57	1,907,486.97				14,161,463.05



REFURBISHMENT OPTION (DECENT HOMES BASIC)

116,418 14 116	1-68 Chartridge E N/A N/A N/A N/A N/A S0.467.86 46.041.61 206.51.103 15.596.07 37.206.57 N/A	89-76 Chartridge N/A	77-105 Chartige R NA N	106-119 Chartidge NA NA NA NA NA NA NA NA NA N	PHASE IB 120-148 E N/A N/A N/A N/A N/A N/A N/A	1-14 Bradeonham N/A N/A N/A N/A N/A N/A N/A N/	1-28 Aridow NA N	1-12 Red Llon N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	External Works £ N/A N/A	Drainage £ NA NA	Total £ £ 222,836.28 222,082.58 346,727.40	Total E E 232,836,28	Total E
Bradeniam F. Control	Chartidge E NA NA NA NA NA S212,242,47 NA NA S6,457,86 46,041,61 206,511,03 15,586,07 37,596,507 37,596,507 NA NA NA NA NA NA NA NA NA N	Chartridge E	Charted ge g Charted ge g C Charted ge g G C C G G G G G G G G G G G G G G G G	Chartidge E NAA NAA NAA NAA NAA NAA NAA	C 1261-48 C 1261	Redentam E NA NA NA NA NA NA NA NA NA	1-28 Artidow NA N	11.256 E L LON N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	Works **E **E **E **E **E **E **E *	Drainage £ N/A N/A	Total E	Total 2 232,836.28	Total E 2 232,836.28
8 - Corridors (27.3 (64.1.29) (23.1.46.89 (73.164.54 (40.23) 146.89 (73.164.54 (40.23) 146.89 (73.164.54 (40.23) 140.89 (73.164.54 (40.23) 140.89 (73.166.79 (73.164.54 (40.23) 140.80 (73.166.79 (73.164.54 (40.23) 140.80 (73.164.54 (40.23) 140.80 (73.164.29 (73.164	N/A	N/A	N N N N N N N N N N N N N N N N N N N	NA N	N/A	RNA NNA NNA NNA NNA NNA NNA NNA NNA NNA	N N N N N N N N N N N N N N N N N N N	N N N N N N N N N N N N N N N N N N N	a KN N/A	a KN	232,836.28 252,082.58 346,727.40	232,836.28 232,836.28	232,836.28
116,418,14 126,0129 231,45,88 231,45,88 231,45,88 140,231,91 140,231,91 140,231,91 140,231,91 140,231,91 140,231,91 140,000 113,910,40 113,910,40 113,910,40 113,910,40 113,910,40	N/A N/A N/A N/A N/A 212,242,47 N/A 212,244,47 N/A	N/A	NA N	NA N	N/A	N/A	NA N	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A	N N NA	232,836.28 252,082.58 346,727.40	232,836.28	232,836.28
116,418,14 126,41,29 121,614,129 231,145,88 231,145,84 140,29,19 173,164,54 140,29,19 173,000,000 173,000,000 173,0	N N N N N N N N N N N N N N N N N N N	N/A	NA N	NA N	N/A	NA N	NA N	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A	Z Z	232,836.28 252,082.58 346,727.40	232,836.28	232,836.28
s Corridors (126,641,22) 231,146,58 e 723,164,54 f ed. 281,146,58 e 723,164,54 f ed. 281,146,88 e 723,164,67 e ed. 281,280,280 f ed. 282,288 f ed. 282,288 e ed. 282,282,288 e ed. 282,288 e ed. 282,2	N/A N/A 212,242.47 N/A N/A N/A 86,457.86 66,41,61 200,51,61 200,510,62 200,500,57 N/A	N/A N/A N/A S0.116.89 N/A	N N N N N N N N N N N N N N N N N N N	NA NA NA NA AS 3.865.31 NA	N/A N/A T7,225,47 N/A	NAA	NA N	N/A N/A N/A N/A N/A N/A 42,089,70 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A	252,082.58 346,727.40	952 089 58	959 0R9 5R
S Corridors (2311458) 4 Areas (272146458) 4 Areas (272100000 100000000 100000000000000000	N/A N/A S12,242,47 N/A N/A S6,457,86 46,041,61 206,51,103 15,586,07 37,596,50 229,906,57 N/A	NA N	NA N	NA NA A 43.365.31 NA	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	NA N	NA NA NA NA NA NA NA S6.261.60 NA NA NA NA NA NA	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A			346,727.40	Socious con	505,005,00
8 EXTERNALS 8 EXTERNALS 8 (27.96.54 140.291 91 140.291 91 735.000.00 735.000.00 735.000.00 735.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.000.00 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.0000 1.350.00000 1.350.00000 1.350.000000000 1.350.0000000000000000000000000000000000	212,246,447 N/N N/N N/N N/N N/N N/N N/N S6,457,86 66,041,61 206,541,03 226,990,657 N/N N/N N/N N/N N/N 180,697,04 246,391,03 170,366,391 170,366,391 N/N N/N N/N N/N N/N N/N N/N N/N N/N N/	N/A	57 059.48 NA N	NA N	N A N A N A N A N A N A N A N A N A N A	NA N	NA NNA NA NA NA NA NA NA NA NA NA NA NA	N/A 11,359,59 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A		346,727.40	346,727.40
### ### ### ### ### ### ### ### ### ##	212,242,47 N/A	36 1 16 89 36 1 16 89 NA N	57,059.48 NN	43,365.31 NA NA NA NA NA NA 172,888.96 77,27,51 NA NA NA NA NA NA NA NA NA NA NA N	77,225,47 N/A	127,127.49 127,127.49 10.1A 10	81,755.51 NA NA N	11,359,59 N/A N/A N/A 42,089,70 N/A N/A N/A	N/A	Κ'Z	1,346,329.08	1,346,329.08	1,346,329.08
SE EXTERNALS S EX	N/A N/A S6,457,86 6,041,61 206,041,61 206,041,61 206,041,61 37,598.07 37,598.07 N/A N/A N/A N/A 180,687,70 170,986.39 170,986.39 170,986.39 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	NA N	NA N	NA N	N/A N/A N/A N/A 108.320.34 7.277.63 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	NA N	56,281.80 N A N N N A N N N A N N N A N N N N N A N	N/A N/A N/A N/A 12,089,70 N/A	N/A	Ϋ́	905,882.82	905,882.82	905,882.82
S Ramps (27,500.00 of 27,500.00	NA 86,467,86 56,041,61 206,511,62 20,506,07 21,506,07 22,096,07 22,096,07 22,097,04 1,00,697,04 1,0	NA N	NA N	NA NA NA 172,898,966 727,83 84,204,33 NA	N N N N N N N N N N N N N N N N N N N	28:183.03 NA NA 102.064.7 15.390.07 15.390.05 173,704.45 179,704.4	56,281.60 KVA KVA KVA KVA KVA KVA KVA KVA	N/A N/A N/A 42,089,70 N/A N/A	N/A	ΝΆ	1,227,000.00	1,227,000.00	1,227,000.00
S Famps 67.988.78 S Famps 1.350,000.00 NA N	86.45786 46.04161 206.81103 15.986.07 37.986.60 289.906.57 NAN NAN NA 180.8970 140.3478145 170.986.39 170.986.39 NAN NAN NAN NAN NAN NAN NAN NA	NA NA NA 100,037,267,267,267,267,267,267,267,267,267,26	NA N	NA 1727 68 7277 68 64,204.33 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA N	28 153 03 102,405,47 179,700,45 179,700,45 159,884,14 N/A N/A N/A N/A N/A N/A N/A N/A	N.A N.A 56,261.60 N.A N.A N.A N.A N.A N.A N.A N.A N.A N.A	N/A N/A 42,089.70 N/A N/A	N/A	N/A	675,000.00	675,000.00	675,000.00
8 EXTERNALS 8 EXTERNALS 8 EXTERNALS 8 20.000 000 1.350,000	18, 588 07 277, 500 5.77 277, 500 5.77 286, 581 10.0 180, 582 0.7 180, 582 0.7 180, 587 0.0 1,684,781,48 170, 586.39 170, 586.39 170, 586.39 170, 586.39 170, 586.39 170, 586.39	NA NA NA NA NA NA NA NA NA NA NA NA NA N	76 413 88 72 76 413 88 75 76 413 88 75 75 75 83 89 75 75 83 89 75	100,647.51 100,647.51 100,647.33 100,047.83 100,047.83 100,047.83 100,047.73 100,047.73 100,047.73 100,047.73 100,047.73 100,047.73 100,047.73	N/A 108,330.34 7,277.63 N/A N/A N/A N/A N/A S0,389.53 108,260.87 469,480.84	NA 102,005,47 15,588,07 179,790,45 179,790,45 189,88,14 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA 56,261.60 NA NA NA NA	N/A 42,089,70 N/A N/A N/A	N/A	ΝΆ	140,477,45	140,477.45	140,477.45
1.350,000,00 N.A. Scontingercy) 5.429,024,78 S.EXTERNALS 83,000 81,000 81,000 81,000 81,010,40 813,910,40	206.61 (03 15.089.07 37.790.50 208.300.67 N/A N/A 180.08704 245.391.30 1,634,761.45 170.386.39 N/A N/A N/A N/A N/A N/A 190.786.33 170.386.39 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	7.207.08 (7.207.08 (7.207.08 (7.207.08 (9.204 (9.20	76.413.89 7.277.63 N.A. N.A. N.A. N.A. N.A. N.A. N.A. N.A.	172,838,96 84,204,33 NA NA NA NA NA NA NA NA NA NA NA NA NA	108,390,34 7,277,63 N/A N/A N/A N/A 89,389,53 108,260,87 469,483,84	102,405,47 179,790,45 159,894,14 N/A N/A N/A N/A N/A N/A N/A 119,465,80 147,566,52 147,566,52	56,261.60 N/A N/A N/A N/A	42,089.70 N/A N/A	N/A	ΝΆ	245,677.09	245,677.09	245,677.09
NA N	15 588.07 280, 906.57 NA NA NA 180, 695.50 266, 391.30 170, 386.39 170, 386.39 NA NA NA NA NA NA NA NA NA NA	7,227,63 48,162,64 N/A N/A N/A N/A N/A N/A N/A 28,869,57 28,869,57 28,769,58 18,769,95 22,961,96	NA NA NA 75,000,000 NA 75,000,000 NA	84,204.83 NNA NNA NNA NNA SI,528.23 S1,528.23 50,283.71 500,283.71	7,277.63 N/A N/A 75,000.00 N/A 75,000.00 N/A 99,389.53 108,280.53 469,483.84	15,598.07 179,790.45 179,790.45 179,790.45 179,790.45 179,790.45 179,796.52 880,410.97	V V V V V V V V V V V V V V V V V V V	A A A	N/A	N/A	3,214,888.65	3,214,888.65	3,214,888.65
NA N	377,905.50 288,906.57 N/A N/A N/A 180,697.04 2-85,591.30 1,694,751.45 170,986.39 170,986.39 N/A N/A	46, 162,04 N/A N/A N/A N/A 37,069,89 28,699,57 257,509,87 18,769,95 22,961,96	NIA NIA 775.000.00 NIA NIA 93.290.74 104.652.17 413,683.72	84,204,33 NA NA NA NA NA NA S0,521,74 500,283,71	N/A N/A 75,000,00 N/A N/A 93,389.53 108,260.87	179,790.45 119,894.14 N/A N/A N/A 119,485.80 147,956.52 880,410.97	e e e e	A A	N/A	N/A	60,256.66	60,256.66	60,256.66
S EXTERNALS S EXTERNALS S EXTERNALS S 696,223 88 N A N A S 68,231 50 S 429,004.78 S 13,910.40 S 13,910.40	280,906,67 N/A N/A N/A 180,687,04 246,581,30 170,586.59 170,586.59 N/A N/A N/A	N/A N/A N/A N/A 37,088.88 28,889.57 287,503.87 18.769.95 22,991.96	N/A 75,000,000 N/A N/A 98,280.74 104,652.17 413,693.72	NA NVA NVA NVA 51,528.23 500,283.71 500,283.71	N/A 75,000.00 N/A N/A 99,389.53 108,260.87	159,884.14 N/A N/A N/A 119,485.80 147,956.52 880,410.97	Y Y	K/N	N/A	N/A	690,062,32	690,062,32	690.062.32
N/A	NA NA NA NA 180,697.04 245,391.30 1.694,751.45 1.70,396.39 1.70,396.39 NA	N/A N/A N/A N/A 37,089.88 28,869.57 287,503.87 18,769.95 22,981.96	75,000,000 N/A N/A 89,280,74 104,652,17	N/A N/A N/A N/A 51,528.23 50,521,74 500,283.71	75,000,00 N/A N/A 98,389.53 108,260.87 469,483.84	N/A N/A N/A 119,485,80 147,986,52 880,410,97	Y Z		A/N	N/A	453 800 71	453 800 71	453 800 71
S EXTERNALS S EXTERNALS S EXTERNALS S 698.232.99 1,000,0000.00 5,429,034.78 NA NA NA 93,008.99 88,190.00 113,910.40 113,910.40	N/A N/A 180,697,04 245,391,30 1,634,781,45 170,366,39 N/A N/A N/A N/A	N/A N/A N/A 37,089.88 28,869.57 257,503.87 18,769.95 22,991.96	NA NIA NIA NIA 83.290.74 104.652.17 413,693.72	NA NA NA 51,528.23 50,521.74 500,283.71	N/A N/A 89,389.53 108,260.87 469,483.84	N/A N/A 119,485.80 147,856.52 880,410.97		WIW	V 2/2	V (1)	150,000,001	460,000,00	450,000,000
NA N	NA N	N/A N/A 37,089.88 28,889.57 287,503.87 18,789.95 22,981.96	NA NIA 93.290.74 104.652.17 413,693.72	NA N/A 51,528.23 50,521.74 500,283.71	N/A N/A 93,389.53 108,260.87 469,483.84	N/A N/A 119,485.80 147,956.52 880,410.97		K 47	Y Y	WA 200 00	00,000,001	00.000,000	00.000,00
S EXTERNALS 896.223 98 1,000,0000,00 1,000,0000,00 1,000,0000,0	180,897.04 246,391.30 1,634,751.45 1160,789.33 170,366.39 NA NA NA NA NA NA NA NA NA NA NA NA NA	287,503.87 28,889.57 287,503.87 18,769.95 22,991.96	N/A 93,290.74 104,652.17 413,693.72	NA 61,528.23 50,521.74 500,283.71	N/A 93,389.53 108,260.87 469,483.84	N/A 119,485.80 147,956.52 880,410.97	¥.	K/A	N/A	29,336.65	29,336.65	0.00	29,336.65
S EXTERNALS 986.323.96 3.000.000.000 3.0000.000 3.0000.000 3.0000.000 3.0000.000 3.0000.000 3.0000.0	180,587,04 1634,751.45 1,634,751.45 160,789,33 170,366,39 NA NA	26,889.57 267,503.87 267,503.87 18,769.95 22,981.96	413,693.72 413,693.72	500,283.71 500,283.71 500,283.71	95,389.53 108,260.87 469,483.84	119,489.80 147,956.52 880,410.97	Y N	K/Z	4,316,941.12	Ψ.	4,316,941.12	4,316,941.12	4,316,941.12
5,429,034.78 5,429,034.78 6,429,034.78 8,190,00 113,910,40 879,837.76	1,634,751.45 160,789.33 170,366.39 N/A N/A	257,503.87 18,769.95 22,291.96	413,693.72	500,283.71	469,483.84	880,410.97	101.043.48	43,304,35	K K	₹ ₹	2.630.000.00	2.630.000.00	2.630.000.00
S EXTERNALS 456.231.50 222.236.88 NAA NAA 93.006.88 88.150.00 113.910.40 679,677.76	1,634,751,45 160,789.33 170,366.39 N/A N/A	257,503.87 18,769.95 22,981.96	413,693.72	500,283.71	469,483.84	880,410.97							
456,221,50 228,528,88 NA NA 93,000,39 93 93,900,00 13,910,40 87,960,776	160,789.33 170,366.39 N/A N/A	18,769.95	00 070 00	40,786.69			329,486.24	143,991.28	4,316,941.12	29,336.65	18,784,065.91	18,754,729.26	18,784,065.91
465.21.50 226.289.88 N.M. 89.000.89 89.190.00 13.910.40 879.887.76	160,789.33 170,366.39 N/A	18,769.95 22,981.96	00 045 50	40,786.69									
222,298,89 N.A. N.A. S. S. W.A. S. W.A. S. S. W.A. S. S. W.A. S. S. W.A. S. W. S.	170,366.39 N/A N/A	22,981.96	50,040,09		63,378.23	85,309.50	00'0	28,484.46	N/A	ΝΆ	1,335,032.80	1,335,032.80	1,335,032.80
NA N	∢ ∢ Ž		61,366.88	38,260.36	62,604.75	108,487.73	0.00	48,594.90	N/A	ΝΆ	927,788.30	927,788.30	927,788.30
NA 93.006 98 74.90.00 98 159.00.00 88 190.00 88 190.00 88 190.00 88 190.00 98 159.00 1	A/Z	Α'Z	N/A	ΚΆ	A/A	A/A	ΝΆ	N/A	N/A	224,231.70	224,231.70	0.00	224,231.70
95,006.99 95,000.99 115,910.40 879,637,76		N/A	N/A	ΚΝ	N/A	N/A	Ϋ́Α	N/A	N/A	ΝΆ	00:0	00:00	0.00
13,910,40	49,741.92	13,335.95	19,659.19	18,933.89	19,659.19	34,464.29	ΝΆ	N/A	N/A	ΝΆ	343,563.49	343,563.49	343,563.49
13,910,40 879,637,76	19,842.75	2,204.75	8,819.00	3,968.55	8,819.00	12,346.60	7,937.10	3,527.60	A/N	Ϋ́Z	238,994.90	238,994.90	238,994.90
879,637.76	3,891.00	648.50	648.50	1,297.00	1,945.50	2,954.00	1,945.50	648.50	N/A	ΝΆ	39,149.70	39,149.70	39,149.70
	404,631.39	57,941.11	148,839.16	103,246.49	156,406.67	243,562.12	9,882.60	81,255.46	0.00	224,231.70	3,108,760.89	2,884,529.19	3,108,760.89
*1 000 000 0		200	00 001	00000	F 000 100	00 000 007 7	***************************************	***************************************		10 001 010	000000000000000000000000000000000000000	10000000	00 000 000 000
SUB-TOTAL £ 5,178,284,71	2,039,382.84	315,444.98	562,532.88	603,530.20	625,890.51	1,123,973.09	339,368.84	225,246.74	4,316,941.12	253,568.35	21,892,826.80	21,639,258.45	21,892,826.80
see mech services see	see mech services	vices	ices	vices	ices	ices	ices	see mech services	Υ'N	ď.	0.00	-2.00	-1.00
Overnaul Mechanical Services to Dwellings 119,788.82 113,748.82	37,937.35	4,463.22	16,1/9.16	7,810.63	16,737.07	71 641 91	15,621.26	6,694.83	K K	Y S	361,865.14	361,865.14	361,865.14
373 687 20	115 328 68	13 560 88	49 184 20	23,731.54	50.853.30	69 409 51	47.463.08	20,341,32	C A	X 4/2	1 062 599 56	1 062 500 56	1 062 509 56
139,057.70	43,039.24	5,063.44	18,354.97	8,861.02	18,987.90	25,950.13	17,722.04	7,595.16	K/N	Y Z	395,877.76	395,877.76	395,877.76
ECENT HOMES INTERNALS TOTAL £ 902.452.19 781.810.48	315.933.53	34.471.44	136.423.87	66.082.54	141.020.45	189.964.94	131.258.56	55.472.15	00'0	00:0	2.754.890.14	2.754.888.14	2.754.889.14
					,	,	,					,	
STRUCT URAL STREMGTHENING 0.00 0.00	991,040.00 (32 Units)	0.00	0.00	185,820.00 (6 Units)	0.00	495,520.00 (16 Units)	0000	0.00	0.00	0.00	1,672,380.00		
DAYWORKS & PRELIMINARIES 17 988 06 30 904 44	20.167.17	0 370 61	8 600 70	4 152 06	8 807 08	12 159 62	8 304 13	2 558 01	9 2	ΔN	136 374 08	136 374 08	136 374 08
1,950,164.22 1	775,235.64	91,204.19	330,615.20	4,152.00	342,015.73	467,421.49	319,214.68	136,806.29	Z Z	ζ <u>ζ</u> Ζ	6,132,416.15	6,132,416.15	6,132,416.15
Preliminaries/Site overheads on defined Prov Sums nil nil	Ē	ē	Įį	ī	īī	ī	Į.	lil	ē	ΑŅ	0.00	0.00	00:00
10 TAT 00 147 00 18 147 00 18 147 00 18 147 00 18 18 18 18 18 18 18 18 18 18 18 18 18	4 141 759 18	443 493 21	1 038 172 66	1 019 192 14	1 117 823 96	2 289 039 14	798 146 20	421 084 09	4 316 941 12	253 568 35	32 588 888 07	30 662 937 72	30 916 507 07
			1000										o con

bptw bertnership

REFURBISHMENT OPTION - DECENT HOMES + (COST PER DWELLING)

	215 DHASE 1A	172	89	8	29	14	30	41 DHASE 1B	28	12			617	1234	2468	282	030
	42-256	1-172	1-68	92-69	77-105	106-119	120-149	1-41	1-28	1-12	External					High Rise	Low Rise
BQ Section	Bradenham £	Chil tern £	Chartridge £	Chartridge £	Chartridge £	Chartridge £	Chartridge £	Bradenham £	Arklow £	Red Lion £	Works £	Drainage £	Total £	Total £	Total £	Average £	Average £
IMPROVEMENT WORKS																	
Refurbishment of Stairtower 1	541,48	676.85	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	1,218.33	1,218.33	1,218.33	91.609	N/A
Refurbishment of Stairtower 2	586.24	732.80	V S	e s	¥ S	V V	Y S	Ø 5	Y S	Y S	K S	e s	1,319.04	1,319.04	1,319.04	659.52	e s
Refurbishment of Enclosed Access Corridors	3.131.00	3.913.75	X X	X X	X X	X X	X & X	X X	X X	X &	K K	X ≪ 2 Z	7.044.75	7.044.75	7.044.75	3.522.37	Z A
Refurbishment Common Areas/Walkways	652.52	693.83	3,121.21	4,514.61	1,967.57	3,097.52	2,574.18	3,100.67	2,919.84	946.63	A/N	Ν̈́Α	23,588.59	23,588.59	23,588.59	673.18	2,780.28
Screens to Stairtowers & Common Areas	3,418.60	2,860.47	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	6,279.07	6,279.07	6,279.07	3,139.53	N/A
Screens and Gabion Walls to Offices	1,744.19	1,744.19	ΑN	V/A	N/A	N/A	N/A	N/A	N/A	N/A	A/N	N/A	3,488.37	3,488.37	3,488.37	1,744.19	N/A
Infill dwellings Demolition of Walkware Bridges & Banne	129.92	162.40	830.26	e e	≰ ¢ Z Z	N/A 6.467.68	y y	686.66	V V	▼ ¢	K 4/2	e e	1,809.25	1,809.25	1,809.25	146.16	758.46
New Stair and Lift Cores	6.279.07	5,813,95	3,036,93	12.504.73	2,634,95	12,345,64	3,611,01	2,497,69	2.009.34	3,507,48	(4)	Z Z	54,240,80	54,240,80	54,240,80	6.046.51	5,268,47
External Walls	N/A	N/A	229.38	903.45	250.95	519.83	242.59	380.44	N/A	NA	N/A	NA	2,526.65	2,526.65	2,526.65	N/A	421.11
Conversion of Garages to Entrance Halls	N/A	N/A	5,557.43	6,020.26	N/A	6,014.60	N/A	4,385.13	NA	NA	N/A	N/A	21,977.42	21,977.42	21,977.42	N/A	5,494,35
Access Atterations to Upper Level Dwellings	N/A	N/A	4,322.16	N/A	N/A	N/A	N/A	3,899.86	NA	NA	N/A	NA	8,222.01	8,222.01	8,222.01	NA	4,111.01
Entrance Porches to Dwellings	V/N	Y.Y	YN .	Y/N	2,586.21	NA.	2,500.00	V/A	N/A	N'A	A/N	ΝΑ	5,086.21	5,086.21	5,086.21		2,543.10
BWIC With External Mains	Ø S	Y Y	V S	A/A	A'N	V S	V.A	Y X	Y S	V.A	A/A	47.55	47.55	0:00	47.55	47.55	47.55
External Works Mechanical & Electrical Services (inc preliminaries)	N/A 2,727.13	3,298.20	N/A 2,657.31	N/A 4,636.24	3,216.92	3,680.59	3,112.98	N/A 2,914.29	3,229.49	3,936.47	6,996.66 N/A	K K	33,409.61	33,409.61	33,409.61	3,012.67	3,423.04
Mechanical & Electrical (prov sums/contingency)	4,651.16	4,651.16	3,608.70	3,608.70	3,608.70	3,608.70	3,608.70	3,608.70	3,608.70	3,608.70	N/A	N/A	38,171.89	38,171.89	38,171.89	4,651.16	3,608.70
IMPROVEMENT WORKS TOTAL £	25,251.28	25,460.22	24,040.46	32,187.98	14,265.30	35,734.55	15,649.46	21,473.44	11,767.37	11,999.27	99.96,9	47.55	224,873.55	224,826.00	224,873.55	32,399.96	39,025.11
PPM WORKS INC. DECENT HOMES EXTERNALS																	
Window Repairs	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Y S	4 5	0.00	0.00	0.00	. 024 000	
Drainane	08.100,1	N/A	4,505,39 A/M	6/.2/6/2 8/N	Z,116.10	2,732.00 N/A	Z,U86.83	Z,040:04	0.00 A/N	4,047.06 N/A	4 A	363.42	11.55.11	0.00	363.42	363.42	363.42
Tank Rooms	A/A	Ϋ́	N.	. X	N/A	N.A.	Ϋ́	Y.X	Ϋ́	ΑN	K/N	N.N.	0.00	0.00	0.00		
Concrete Repairs	432.59	550.94	731.50	1,666.99	674.80	1,352.42	655.31	840.59	N/A	NA	A/A	N/A	6,905.14	6,905.14	6,905.14	491.77	986.94
Works to Cold Water Tanks Front Doors to Dwellings	410.19	484.53	291.81	275.59	304.10	283.47	293.97	301.14	283.47	293.97	e e	A N	3,222.23	3,222.23	3,222.23	447.36	290.94
PPM WORKS TOTAL £	2,567.03	2,784.07	4,177.19	5,463.83	3,743.50	5,017.27	3,684.60	4,436.27	931.97	4,989.54	0.00	363.42	37,795.28	37,795.28	38,158.71	3,038.98	5,005.09
SUB-TOTAL £	27,818.31	28,244.30	28,217.65	37,651.82	18,008.80	40,751.82	19,334.06	25,909.71	12,699.33	16,988.81	99.9669	410.97	262,668.83	262,621.28	263,032.25	35,438.94	44,030.20
STRUCTURAL STRENGTHENING WORKS	0.00	0.00	20,143,23	0.00	0:00	20,143.23	0.00	20.143.23	000	0.00	Ą	Ą	60.429.69	Ą	Ą	0.00	~
	8		1		3		8	9		9	<u>.</u>	<u> </u>		<u> </u>		5	-
DECENT HOMES INTERNALS Extract Ventilation to Dwellings	see mech services s	see mech services	see mech services	see mech services	see mech services	N/N	Ν̈́Α	0.00	-2.00	-1.00							
Overhaul Mechanical Services to Dwellings	557.20	661.33	838.68	838.68	838.68	838.68	838.68	838.68	838.68	838.68	N/A	ΚΆ	7,927.95	7,927.95	7,927.95	609.27	838.68
Replacement Electrical Works to Dwellings	1,255.39	1,499.22	1,759.24	1,422.99	1,817.43	1,834.24	1,814.74	1,747.35	1,801.86	1,736.74	K S	Y S	16,689.19	16,689.19	16,689.19	1,377.31	1,741.82
BWIC with services to Dwellings	646.78	646.78	632.93	632.93	632.93	632.93	632.93	632.93	632.93	632.93	N/A	X X	6,357.00	6,357.00	6,357.00	646.78	632.93
DECENT HOMES +																	
Works to Kitchens	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	K/N/2	K K	45,000.00			4,500.00	4,500.00
Window Replacement	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	N/A	K.N.	45,000.00			4,500.00	4,500.00
CHP Works	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	N/A	N/A	95,000.00			49.10	330.43
DECENT HOMES TOTAL £	25,697.45	26,045.41	26,426.86	26,089.70	26,485.05	26,500.96	26,481.46	26,414.07	26,468.58	26,403.45	0.00	0.00	263,012.98	48,010.98	48,011.98	16,420.53	17,239.20
DAYWORKS & PRELIMINARIES																	
Dayworks Provisional Work / Items (inc main contingency)	176.13	176.13	296.58	296.58	296.58	296.58	296.58	296.58	296.58	296.58	e e	∢ ∢ 2 2	2,724.87	2,724.87	2,724.87	176.13	296.58
Main Preliminaries	9,070.53	9,070.53	11,400.52	11,400.52	11,400.52	11,400.52	11,400.52	11,400.52	11,400.52	11,400.52	Α/Ν	Ψ.N.	109,345.26	109,345.26	109,345.26	9,070.53	11,400.52
Preliminaries/Sive overneads on delined Prov Sums	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	N.A.	0000	00:00	00.0		
TOTALE	62,762.42	63,536.37	66,341.61	75,438.62	56,190.95	78,949.88	57,512.62	64,020.88	50,865.01	55,089.37	99.966,9	410.97	698,181.62	422,702.39	423,114.36	61,106.12	72,966.51

NOTE - THE ABOVE TABULATED DATA IS USED FOR CALCULATING CAPITAL COSTS AND IS NOT TO BE INCLUDED WITHIN THE OVERALL COSTINGS FOR THE WHOLE ESTATE

Key
Applicable to both high-rise and low-rise blocks
Applicable to high-rise blocks only
Applicable to low-rise blocks only
Applicable to low-rise blocks only

Block names highlighted in red indicate brick construction

bptw

REFURBISHMENT OPTION (DECENT HOMES+)

	240	231	215 HIGH RISE RI OCKS	06	06											998
BQ Section	1-240 Wendover	241-471 Wendover	1-215 Taplow	76-165 Missenden	166-255 Missenden	٥	6	٥	٥	٠	٥	٥	۰	M&E Phase 1A	M&E Phase 1B	Total
MAPROVEMENT WORKS Reductisement of Statitower 1 Reductisement of Statitower 2 Reductisement of Statitower 2 Reductisement of Statitower 3 Reductisement of Statitower 3 Reductisement of Statitower 3 Reductisement of Common Aceas Screens and Catito Common Aceas Reduction of Walkways, Bridges & Ramps Demolforing of Walkways, Bridges & Ramps Demolforing of Walkways, Bridges & Ramps Commonson of Garages to Entrance Halls Commonson of Garages to Entrance Halls Commonson of Garages to Entrance Halls Commonson of Bridges (In Commonson Of Commonson of Garages to Entrance Perchet of Demolforing Entrance Received Merchanical & Electrical Services (in prefininaries) Merchanical & Electrical Services (in prefininaries)	146; 198,40 156,284,80 200,584,80 845,388,80 161,583,20 735,487,20 4,18,605,60 4,18,605,60 1,451,162,40 N/A	140,71,5.06 152,346,1.2 201,727,74 81,3667,47 155,504,88 725,5214,3 402,507,38 83,762,96 64,162,56 1,599,743,81 NA NA NA NA NA NA NA NA NA NA NA NA NA	150,989,40 141,796,80 757,508,55 144,733,70 144,733,70 114,733,70 11,299,598,65 11,299,598,65 11,299,598,65 10,222,2	54,884.40 98,356.80 317,013.30 90,088.20 282,557.70 119,577.10 13,154.40 24,988.40 84,115.80 85,121.20 27,140.20 81,212.20 27,140.20 81,212.20 27,140.20 418,604.40	54,824,40 56,824,40 56,326,80 317,013,30 60,986,30 222,225,70 156,377,10 166,377,10 166,377,10 17,013,30 18,34,40 24,898,40 54,188,40 NA NA NA NA NA NA NA NA NA NA		4	4	4				4	0000 0000 0000	000 000 000 000 000 000 000 000 000 00	\$27,522.56 571,144.32 571,144.32 506,0372.28 582,073.88 582,073.88 1,510,465.54 1,510,465.54 1,510,465.54 1,510,465.54 1,510,465.54 5,266,277.76 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,
IMPROVEMENT WORKS TOTAL £	8,366,692.80	8,052,941.82	7,495,162.30	3,137,509.80	3,137,509.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,189,816.52
PPM WORKS INC. DECENT HOMES EXTENDALS Window Repairs (See Decent Homes +) Robinge Tank Rooms Tank Rooms Orontee Repairs Works to Cod Water Tank Front Doors to Develing	N/A 257,767,20 87,220,80 N/A 118,024,80 107,366.40	N/A 248,100.93 83,950.02 N/A 113,598.87 103,340,16	NA 230,916.45 78,135,30 NA 105,730,55 96,182.40	N/A 96,662.70 32,707.80 N/A 44,259.30 40,262.40 59,616.00	N/A 96,662.70 32,707.80 N/A 44,259.30 40,262.40 59,616.00									0000 0000 0000	00 00 00 00 00 00 00 00 00 00 00 00 00	0.00 930,109,98 314,721,72 0.00 425,872,82 387,413,76 573,638,40
PPM WORKS TOTAL £	729,355.20	702,004.38	653,380.70	273,508.20	273,508.20	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631,756.68
SUB-TOTAL £	9,096,048.00	8,754,946.20	8,148,543.00	3,411,018.00	3,411,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			32,821,573.20
DECENT HOMES NTERNALS Extract Ventilation to Dwellings Ownhall Westernest Services to Dwellings Replacement Electrical Works to Dwellings Ashestos Remonal to Dwellings BWIC with services to Dwellings	see mech services 146,224.80 330,554.40 417,139.20 155,227.20	see mech services 140,741.37 318,158.61 401,496.48 149,406.18	see mech services 130,993.05 296,121.65 373,687.20 138,057.70	see mech services 54,834.30 123,957.90 156,427.20 58,210.20	see mech services 54,834.30 123,957.90 156,427.20 58,210.20									0.00	0.0 0.0 0.0 0.0	0.00 527,627.82 1,192,750.46 1,505,177.28 560,111.48
DECENT HOMES + Works to Kitchens Works to Kitchens Works to Bathrooms Window Replacement C-HP Works	1,080,000.00 720,000.00 1,080,000.00 2,280,000.00	1,039,500.00 693,000.00 1,039,500.00 2,194,500.00	967,500.00 645,000.00 967,500.00 2,042,500.00	405,000.00 270,000.00 405,000.00 855,000.00	405,000.00 270,000.00 405,000.00 855,000.00											3,897,000.00 2,598,000.00 3,897,000.00 8,227,000.00
DECENT HOMES TOTAL £	6,209,145.60	5,976,302.64	5,562,359.60	2,328,429.60	2,328,429.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,404,667.04
STRUCTURAL STRENGTHENING WORKS	0.00	00.0	0.00	0.00	0.00											0.00
DAVWORKS & PRELIMINARIES Dayworks Main Preliminaries Preliminaries/Sile overheads on defined Prov Sums	42,271.20 2,950,927.20 Inil	40,686.03 2,840,267.43 nil	37,867.95 2,643,538.95 nil	15,851.70 1,106,597.70 nil	15,851.70 1,106,597.70 Iil	Ē	Į.	Ē	įį	72	Ē	ΝΆ	NA	0.00	0.00	152,528.58 10,647,928.98 0.00
TOTALE	18,298,392.00	17,612,202.30	16,392,309.50	6,861,897.00	6,861,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#REF!	#REF!	66,026,697.80

p Ref: 05-113-400-002(Dec homes+)



bptw

REFURBISHMENT OPTION (<u>DECENT HOMES +)</u>

	61	18	65	18	20	31	31	18	24	24	35	30	81			456
	19-1	69.79	80-144	145-162	1-30	1.31	LOW RISE BLOCKS	1.18	19-42	43.66	1.35	1-30	1-81	M&F	M&F	
BQ Section	Gayhurst	Gayhurst	Gayhurst	Gayhurst	Hambledon	Calverton	Danesfield	Gaitskell	Gaitskell	Gaitskell	Emberton	Foxcote	Ravenstone	Phase 1A	Phase 1B	Total
	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
MPROVEMENT WORKS																
Refurbishment of Stairtower 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0.00
Refurbishment of Stairtower 2	A S N	Y S	A N	Y/N	K SZ	Y N	Y X	V V/A	NA NA	Y X	Y S	N N	NA NA			0000
Refurbishment of Enclosed Access Corridors	N/A	N/A	N/A	N/A	N/A	N.A	N/A	N/A	N/A	N/A	N/A	N.A.	N.A			0.00
Refurbishment Common Areas/Walkways	169,597.08	50,045.04	180,718.20	50,045.04	55,605.60	86,188.68	86,188.68	50,045.04	66,726.72	66,726.72	97,309.80	83,408.40	225,202.68			1,267,807.68
Screens to Stairtowers & Common Areas	8 /8/8	K S	A W	e s	A'N A	K N	N/A	4/Z	K/N/	N/A	V/N	K S	K N			0.00
Screens and cabion waits to Offices	N/A 46 266 06	13650 28	VA 200 0V	13 650 28	15 169 20	03 5 10 0 B	02 510 06	13.652.28	18 203 04	18 203 04	N/A 26 546 10	00 753 BU	6143526	000	8	345 857 76
Demolition of Walkways, Bridges & Ramps	217,915.18	64,302.84	232,204.70	64,302.84	71,447.60	110,743.78	110,743.78	64,302.84	85,737.12	85,737.12	125,033.30	107,171.40	289,362.78	0:00	0.00	1,629,005.28
New Stair and Lift Cores	321,376.67	94,832.46	342,450.55	94,832.46	105,369.40	163,322.57	163,322.57	94,832.46	126,443.28	126,443.28	184,396.45	158,054.10	426,746.07	0.00	00:0	2,402,422.32
External Walls	25,687,71	7,579.98	27,372.15	7,579.98	8,422.20	13,054,41	13,054.41	7,579.98	10,106.64	10,106.64	14,738.85	12,633.30	34,109.91	00'0	0.00	192,026.16
Conversion of Garages to Entrance Halls	335,155,35	98,898.30	357,132.75	98,898.30	109,887.00	170,324.85	170,324.85	98,898.30	131,864.40	131,864.40	192,302.25	164,830.50	445,042.35	00'0	00'0	2,505,423.60
Access Atterations to Upper Level Dwellings	250,771.61	73,998.18	267,215.65	73,998.18	82,220.20	127,441,31	127,441.31	73,998.18	98,664.24	98,664.24	143,885.35	123,330,30	332,991.81	00'0	00:00	1,874,620.56
Entrance Porches to Dwellings	155,129,10	45,775.80	165,301.50	45,775.80	50,862.00	78,836.10	78,836.10	45,775.80	61,034.40	61,034.40	89,008.50	76,293.00	205,991.10	0.00	0.00	1,159,653.60
BWIC With External Mains	2,900.55	170 242 56	3,090.75	855.90	951.00	1,474.05	1,4/4,05	855.90 170.942 F6	02,141,20	1,141,20	331 027 20	1,426.50	3,851.55	2,900.55	2,900.55	431281152
Mechanical & Electrical Services (inc preliminaries)	208,805.44	61,614.72	222,497.60	61,614.72	68,460.80	106,114.24	106,114.24	61,614.72	82,152.96	82,152.96	119,806.40	102,691.20	277,266.24	0.00	9	1,560,906.24
Moorganica a Licotroa (provisania comingency)	1.000,000	0000000	200000000000000000000000000000000000000	00,000,100	00		10000	000000000	0000000	0000000	- A 400 000 014 4	001001001	10000000	70 000 000	200 000	000000000000000000000000000000000000000
MINOVEMENT WORKS TOTAL E	7,000,000,0	140,134.00	2,030,014.03	740,734.00	04:121:620	1,200,017.47	1,500,017.47	740,734.00	993,012.00	990,072.00	1,452,022.35	1,544,391.10	5,500,535.37	453,030.01	423,030.01	10,911,104.12
PPM WORKS INC. DECENT HOMES EXTERNALS																
Window Repairs (See Decent Homes +)	N/A	ΝΆ	ΝΆ	N/A	A/N	ΚŅ	ΑŅ	N/A	ΝΆ	ΑŅ	K/Z	ΚŅ	ΝΆ	0.00	0.00	0.00
Roofing	165,633.30	48,875.40	176,494.50	48,875.40	54,306.00	84,174.30	84,174.30	48,875.40	65,167.20	65,167.20	95,035.50	81,459.00	219,939.30	0.00	0.00	1,238,176.80
Drainage Tank Booms	22,168.62 N/A	6,541.56 N/A	23,622.30 N/A	6,541.56 N/A	7,268.40 N/A	20:992,TT	11,266.02 N/A	6,541,56 A/A	8,722.08 N/A	8,722.08 N/A	0/,719.70 N/A	10,902.60 N/A	29,437.02 N/A	0.00	0.00	765,719,52
Concrete Repairs	60,203.34	17,764.92	64,151.10	17,764.92	19,738.80	30,595.14	30,595.14	17,764.92	23,686.56	23,686.56	34,542.90	29,608.20	79,942.14	0.00	00:00	450,044.64
Works to Cold Water Tanks	17,747.34	5,236.92	18,911.10	5,236.92	5,818.80	9,019.14	9,019.14	5,236.92	6,982.56	6,982.56	10,182.90	8,728.20	23,566.14	×	×	132,668.64
Front Doors to Dwellings	39,558.50	11,673.00	42,152.50	11,673.00	12,970.00	20,103.50	20,103.50	11,673.00	15,564.00	15,564.00	22,697.50	19,455.00	52,528.50	1,297.00	1,297.00	295,716.00
PPM WORKS TOTAL £	305,311.10	90,091.80	325,331.50	90,091.80	100,102.00	155,158.10	155,158.10	90,091.80	120,122.40	120,122.40	175,178.50	150,153.00	405,413.10	1,297.00	1,297.00	2,282,325.60
SIB-TOTAL S	2 835 979 67	836 846 46	3 021 945 55	836 846 46	07 828 40	1 441 935 57	1 444 935 57	836 846 46	1 115 705 28	1 115 705 28	1 627 201 45	1 394 744 10	3 765 809 07			21 200 110 32
300-101412	2,035,373.07	04:040:00	3,021,949,99	050,040,40	04:670'676	10.002(144(1	10.002,144,1	020,040,40	07.06/10111	1,113,730.20	C#-102-120-1	01.447,466,1	10:600:601:6			25,011,002,12
DECENT HOMES INTERNALS Extract Mantil atom to Dualling	anima hamina	ean mach earsing	ean mach eanirae	eaa mach earvicae	ean mach earsing	ean mach eanine	ean mach eanifeae	ean mach earvine	ean mach earninge	ean mach eanifean	ean mach earninge	ean mach earline	ean mach eaninge	000	8	9
Overhaul Mechanical Services to Dwellings	51.159.48	15.096.24	54.514.20	15.096.24	16.773.60	25.999.08	25.999.08	15.096.24	20.128.32	20.128.32	29.353.80	25.160.40	67.933.08	0.00	00:0	382.438.08
Replacement Electrical Works to Dwellings	106,251.02	31,352.76	113,218.30	31,352.76	34,836.40	53,996.42	53,996.42	31,352.76	41,803.68	41,803.68	60,963.70	52,254.60	141,087.42	0.00	00:00	794,269.92
Asbestos Removal to Dwellings	103,415.74	30,516.12	110,197.10	30,516.12	33,906.80	52,555.54	52,555.54	30,516.12	40,688.16	40,688.16	59,336.90	50,860.20	137,322.54	0.00	0.00	773,075.04
BWIC with services to Dwellings	38,608.73	11,392.74	41,140.45	11,392.74	12,658.60	19,620.83	19,620.83	11,392.74	15,190.32	15,190.32	22,152.55	18,987.90	51,267.33	0.00	00:00	288,616.08
DECENT HOMES +																
Works to Ritchens Works to Bathrooms	274,500.00	81,000.00	195 000 00	81,000.00	90,000,00	139,500.00	139,500.00	81,000.00	108,000.00	108,000.00	157,500.00	135,000.00	364,500.00			1,368,000,00
Window Replacement	274,500.00	81,000.00	292,500.00	81,000.00	00'000'06	139,500.00	139,500.00	81,000.00	108,000.00	108,000.00	157,500.00	135,000.00	364,500.00			2,052,000.00
CHP Works	579,500.00	171,000.00	617,500.00	171,000.00	190,000.00	294,500.00	294,500.00	171,000.00	228,000.00	228,000.00	332,500.00	285,000.00	769,500.00			4,332,000.00
DECENT HOMES TOTAL £	1,610,934.97	475,357.86	1,716,570.05	475,357.86	528,175.40	818,671.87	818,671.87	475,357.86	633,810.48	633,810.48	924,306.95	792,263.10	2,139,110.37	0.00	0.00	12,042,399.12
STRUCTURAL STRENGTHENING WORKS	584,153.67 (29 Units)	0.00	0.00	141,002.61 (7 Units)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,153.67 (29 Units)			1,309,309.95
DAYWORKS & PRELIMINARIES																
Dayworks Main Braillin in ados	18,091.38	5,338.44	19,277.70	5,338.44	5,931.60	9,193.98	9,193.98	5,338.44	7,117.92	7,117.92	10,380.30	8,897.40	24,022.98	8	9	135,240.48
Preliminaries/Site overheads on defined Prov Sums	nie in	III	in	lin	lin	liu	lin lin	liu	liu	in in	lin	N/A	N/A	0.00	0.00	00:00
TOTALE	5,941,316.41	1,580,802.12	5,708,452.10	1,721,804.73	1,756,446.80	2,722,492.54	2,722,492.54	1,580,802.12	2,107,736.16	2,107,736.16	3,073,781.90	2,634,670.20	7,697,763.21	0.00	0.00	41,356,296.99

p Ref: 05-113-400-002(Dec homes+)



	19	24	28	28	30	REFURBISHN 25	REFURBISHMENT OPTION (<u>DECENT HOMES +)</u> 25 15 20	CENT HOMES +)	20	16	20	16	6			312
BQ Section	1-61 Latimer £	62-85 Latimer £	86-113 Latimer 2	114-141 Latimer 2	1-30 Winslow £	1-25 Padbury £	1-15 Brockley	1-20 Northchurch	21-40 Northchurch	41-56 Northchurch £	57-76 Northchurch £	1-16 Chadwell £	Houses adj to Chadwell £	M&E Phase 1A £	M&E Phase 1B £	Total
MARROVEMENT WORKS Returbarment of Stantower 1 Returbarment of Stantower 2 Returbarment of Stantower 3 Returbarment of Stantower 3 Returbarment of Stantower 3 Returbarment of Emborate About 2 Returbarment of Emborate About 3 Returbarment Common Nears/Walkwayer Screenes 10 Stantower 8, Common Returbarment Common Nears Common and Common Nears Common Advanced Adva	N/A N/A N/A N/A 169,597.08 N/A	N/A N/A N/A N/A 66,726.72	N/A N/A N/A N/A 77,847,84	N/A N/A N/A N/A 77,84	N/A N/A N/A 83,408,40	N/A N/A N/A N/A 69,507.00	N/A N/A N/A N/A 41,704.20 N/A	N/A N/A N/A N/A 55,805.60	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A 44,48	N/A N/A N/A N/A 55,605.60	N/A N/A N/A N/A N/A	* 4 N A A N A A N A A N A A N A A N A A N A A N A A N A A N A A N A A A N A			0.00 0.00 0.00 0.00 842,424.84
Sceners and dishort Walls to Offices Intil working. Demotition of Walkways, Bridges & Ramps New Star and Ut Gores Exemit Walls Conversion of Garages to Enterior Halls Conversion of Garages to Enterior Halls Conversion of Garages to Enterior Walls Conversion of Garages to Enterior Walls Conversion White Exemit Walns Exemit Works Exemit Maria Machanica & Electrical Services (inc profiminaries) Mechanica & Electrical (prov sums/contingency)	46,286.06 217,915.18 321,376.67 25,837,71 335,152.35 250,771.61 155,129.10 2,900.55 576,833.12 208,805.44 220,130.70	18,203,04 85,737,12 126,443,28 10,106,64 131,864,40 98,664,24 61,034,40 1,141,20 226,99,08 82,152,96 86,608,80	21,236.88 100,026.64 147,517.16 147,517.16 117,91.08 153,841.80 115,108.28 71,206.80 1,331.40 264,821.76 95,645.12	21,236,88 100,026,64 147,517.16 147,517.16 117,791.08 153,491.80 115,108.28 71,206.80 1,331.40 284,821.76 95,845,12	N/A 22,753.80 107,171.40 15.653.30 14.653.30 14.653.30 17.6.293.00 1,426.50 283,737.60 102,691.20	18,961.50 89,309.50 131,711.75 10,527.75 102,775.25 63,577.50 1,188.75 236,448,00 85,576.00	NA 11,376,90 53,585,70 79,027,05 8,316,65 82,416,50 713,25 141,888,80 51,345,60 54,130,50	N/A 15,169.20 77,447.60 105,369.40 8,422.20 109,887.00 82,220.20 951.00 189,188.40 68,460.80 72,174.00	N/A 15,169,20 71,447,60 105,369,40 8,422,20 109,887,00 82,220,20 951,00 189,158,40 68,460,80 72,174,00	N/A 12,135.36 57,158.08 64,295.52 67,3776 87,909.60 65,776.16 40,689.60 760,80 151,396.72 54,768.64	N/A 15,169.20 71,447.60 105,369.40 8,422.20 109,887.00 951.00 951.00 189,158.40 88,460.80	N/A 12,135.36 57,158.00 84,295.82 87,309.60 65,776.16 70,689.60 70,689.67 151,286.72 54,768.64	0.00 N/A 6.6826.14 32,151.42 47,416.23 37.789.89 49,449.15 36,999.09 427.95 85,121.28 85,121.28 30,807.36 32,478.30	00°0 00°0 00°0 00°0 00°0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	236,639,52 1114,582.66 1,643,762.64 131,386.32 1714,297.20 1,282,635.12 793,447.20 14,835.60 2,950,87.104 1,067,988.48
MPROVEMENT WORKS TOTAL £	2,530,668.57	995,672.88	1,161,618.36	1,161,618.36	1,244,591.10	1,037,159.25	622,295.55	829,727.40	829,727.40	663,781.92	829,727.40	663,781.92	348,354.81	0.00	0.00	12,918,724.92
PPM WORKS INC. DECENT HOMES EXTERNALS Window Repairs (See Decent Homes +) Roning Trank House Trank House Concrete Repairs Works to Code Water Tranks Front Doors to Dwellings	N/A 165,633.30 22.168.62 N/A 60,203.34 17,747.34 39,558.50	N/A 65,167,20 8,722.08 N/A 23,886,56 6,982.56 15,64,00	NA 76,028.40 10,175.76 NA 27,634.32 8,146.32 18,158.00	N/A 76,028.40 10,175,76 N/A 27,654,32 8,146,32 18,158,00	N/A 81,459.00 10,902.60 N/A 29,608.20 8,728.20 19,455.00	NA 67,882.50 9,085.50 NA 24,673.50 7,273.50 16,212.50	NA 40,729.50 5,451.30 NA 14,864.10 9,727.50 77 D75 64	N/A 54,306.00 7,286.40 N/A 19,738.80 5,819.80 12,970.00	NA 54,306.00 7,288.40 NA 19,738.80 5,818.80 12,970.00	NA 43,44480 5,814,72 NA 15,79104 4,655.04 10,376.00	N/A 54,306.00 7,288.40 N/A 19,738.80 5,818.80 12,970.00	NA 43,444.80 5.814.72 NA 15,791.04 4.655.04 10,376.00	NA 24,437.70 3,270.78 NA 8,822.46 2,618.46 5,836.50	A M M M M M M M M M M M M M M M M M M M	ANA 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 847,173.60 113,387.04 0.00 307,925.28 90,773.28
PPM WORKS TOTAL E SUB-TOTAL E	305,311.10	120,122.40	140,142.80	140,142.80	150,153.00	125,127.50	75,076.50 697,372.05	100,102.00 929,829.40	100,102.00 929,829.40	80,081.60 743,863.52	100, 102.00	80,081.60	45,045.90 393,400.71	0.00	0.00	1,561,591.20
DECENT HOMES INTERNALS Extract Verifiation to Dwellings Overflaut Mechanical Services to Dwellings Overflaut Mechanical Services to Dwellings Replacement Electrical Works to Dwellings Abbestors Removal to Dwellings BWIC with services to Dwellings	see mech services 51,159,48 106,251,02 103,415,74 38,608,73	see mech services 20,128.32 41,803.68 40,688.16 15,190.32	see mech services 23,483.04 48,770.96 47,469.52 17,722.04	see mech services 23,483.04 48,770.96 47,469.52 17,722.04	see mech services 25,160.40 52,254.60 50,860.20 18,987.90	see mech services 20,967.00 43,545.50 42,383.50 15,823.25	see mech services 12,580,20 26,127,30 25,430,10 9,493,95	see mech services 16,773.60 34,836.40 33,906.80 12,658.60	see mech services 16,773.60 34,836.40 33,906.80 12,658.60	see mech services 13,418.88 27,869.12 27,125,44 10,126.88	see mech services 16,773.60 34,836.40 33,906.80 12,658.60	see mech services 13,418.88 27,869.12 27,125,44 10,126.88	see mech services 7,548.12 15,676.38 15,258.06 5,696.37	00'0 00'0 00'0	00.0 00.0 00.0 00.0	0.00 261,668.16 543,447,84 528,946.08 197,474.16
DECENT HOMES + Works followins Works to Rathroams Window Replacement CHP Works DECENT HOMES TOTAL £	274,500.00 183,000.00 274,500.00 579,500.00	108,000,00 72,000,00 108,000,00 228,000,00 633,810.48	126,000.00 84,000.00 126,000.00 266,000.00	126,000.00 84,000.00 126,000.00 266,000.00 739,445.56	135,000,00 90,000.00 135,000.00 285,000.00	112,500.00 75,000.00 112,500.00 237,500.00	67,500.00 45,000.00 67,500.00 142,500.00	90,000,00 60,000,00 90,000,00 190,000,00	90,000,00 60,000,00 90,000,00 190,000,00	72,000,00 48,000,00 72,000,00 152,000,00	90,000.00 60,000.00 90,000.00 190,000.00	72,000,00 48,000,00 72,000,00 152,000.00	40,500.00 27,000.00 40,500.00 85,500.00 237,678.93	0.00	0.00	1,404,000.00 936,000.00 1,404,000.00 2,964,000.00
STRUCT URAL STRENGTHENING WORKS	684,869.82 (34 Units)	181,289.07 (9 Units)	0.00	201,432.30 (10 Units)	221,575.53 (11 Units)	0.00	0.00	161,145.84 (8 Units)	181,289.07 (9 Units)	141,002.61 (7 Units)	00.00	0.00	0.00			1,772,604.24
Daywoks & PRELIMINAPIES Daywoks Mar Preliminaries Preliminaries Site overheads on defined Prov Sums TOTAL £	18,091.38 892,156.72 nil 6,042,032.56	7,117.92 351,012.48 nii	8,304.24 409,514,56 nii	8,304.24 409,514.56 nil 2,660,457.82	8,897,40 438,765,60 niii	7,414.50 365,638.00 nil	4,448.70 219,382.80 nil 1,317,335.10	5,931.60 292.510.40 nill 1,917,592.64	5,931.60 292,510.40 nii 1,937,735.87	4,745.28 234,008.32 nil	5,931.60 292,510.40 nil 1,756,446.80	4,745.28 234,008.32 N/A 1,405,157.44	2,669.22 131,629.68 N/A 765,378.54	0.00	0.00	92,532.96 4,563,162.24 0.00 29,148,151.80
Comp Rat: 05-113-400-002(Dap homes+)																



bptw

AYLESBURY ESTATE

REFURBISHMENT OPTION (<u>DECENT HOMES +</u>) 21 26 24

	20	27	32	25	20	21	26 LOW RISE BLOCKS	24	17	30	6	12	43			302
	1-20	1-27	28-59	60-84	85-104	105-125	126-151	152-175	176-192	1-30	31-35	1-12	1-43	M&E	M&E	
BQ Section	Darvell £	Wolverton £	Wolverton £	Wolverton £	Wolverton £	Wolverton £	Wolverton £	Wolverton	Wolverton 2	Soane House £	Soane House	See 3	Missenden £	Phase 1A £	Phase 1B £	Total £
IMPROVEMENT WORKS Beginning	Ø,	W(A	W(A	9)2	Ø/N	470	N/A	9712	N/A	4/2	N/A	W(A	N/A			000
Refurbishment of Stairtower 2	Y.X	Y.Z	Y.Z	e/Z	. ∀ Z	× ×	× ×	, Z	Y.Z	× ×	V/A	N/N	× ×			00:0
Refurbishment of Stairtower 3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0000
Refurbishment of Enclosed Access Corridors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			00'0
Refurbishment Common Areas/Walkways	55,605.60	75,067.56	88,968.96	69,507.00	55,605.60	58,385,88	72,287.28	66,726.72	47,264.76	83,408.40	13,901.40	33,363.36	119,552.04			839,644.56
Screens to Stairtowers & Common Areas Corregue and Cabrion Maile to Office	Y A	Y S	Y S	Y 4)Z Z	e e	Y N	K N	K S	K S	Y A	Y N	K K	K N			0000
Infill Availance	15 169 20	20.478.42	24 270 72	18 961 50	15 169 20	15 927 66	19 719 96	18 203 04	12 893 82	22 753 80	3 792 30	9 101 52	3261378	0.00	000	229 054 92
Demolition of Walkways, Bridges & Ramps	71,447.60	96,454,26	114,316,16	89,309,50	71,447.60	75,019,98	92,881,88	85,737,12	60,730,46	107.171.40	17,861.90	42,868,56	153,612,34	00'0	000	1,078,858,76
New Stair and Lift Cores	105,369.40	142,248.69	168,591.04	131,711.75	105,369.40	110,637.87	136,980.22	126,443.28	89,563.99	158,054.10	26,342.35	63,221.64	226,544.21	0.00	0.00	1,591,077.94
External Walls	8,422.20	11,369.97	13,475.52	10,527.75	8,422.20	8,843.31	10,948.86	10,106.64	7,158.87	12,633.30	2,105.55	5,053.32	18,107.73	00'0	0.00	127,175.22
Conversion of Garages to Entrance Halls	109,887.00	148,347,45	175,819.20	137,358.75	109,887.00	115,381,35	142,853.10	131,864.40	93,403.95	164,830.50	27,471.75	65,932.20	445,042.35	00'0	00:00	1,868,079.00
Access Atterations to Upper Level Dwellings	82,220.20	110,997.27	131,552.32	102,775.25	82,220.20	86,331.21	106,886.26	98,664.24	69,887.17	123,330,30	20,555.05	49,332.12	176,773.43	00:00	00:00	1,241,525.02
Entrance Porches to Dwellings	50,862.00	68,663.70	81,379.20	63,577.50	50,862.00	53,405.10	66,120.60	61,034.40	43,232.70	76,293.00	12,715.50	30,517.20	109,353.30	00:00	00:00	768,016.20
BWIC With External Mains	951.00	1,283.85	1,521.60	1,188.75	951.00	998.55	1,236.30	1,141.20	808.35	1,426.50	237.75	570.60	2,044.65	00:00	0.00	14,360.10
External Works	189,158.40	255,363.84	302,653.44	236,448.00	189,158.40	198,616.32	245,905.92	226,990.08	160,784.64	283,737.60	47,289.60	113,495.04	766,091.52			3,215,692.80
Mechanical & Electrical Services (inc preliminaries)	68,460.80	92,422.08	109,537.28	85,576.00	68,460.80	71,883.84	88,999.04	82,152.96	58,191.68	102,691.20	17,115.20	41,076.48	277,266.24			1,163,833.60
Mechanical & Electrical (provisums/confingency)	72,174.00	97,454.90	115,476,40	90,417,50	72,174,00	15,162.70	99,920.20	00,000,00	01,347,30	106,261,00	10,043,50	43,304.40	135,174,10			047720'890'1
IMPROVEMENT WORKS TOTAL £	829,727.40	1,120,131.99	1,327,563.84	1,037,159.25	829,727.40	871,213.77	1,078,645.62	995,672.88	705,268.29	1,244,591.10	207,431.85	497,836.44	2,482,175.69	0.00	0.00	13,227,145.52
PPM WORKS INC. DECENT HOMES EXTERNALS	W.1.W	***	***	4774	W. N.	***	***	****	****	***	4774	4774	•	V/14	W/W	
Window Hepairs (See Decent Homes +)	N/A	NA OF	N/A	N/A	A/N	AN I	AN OF	A/N	YN .	AN I	A/N	NA NA	AN O	AN C	N/A	00:00
Rooting	54,306.00	73,313.10	86,889.60	67,882.50	54,306.00	57,021.30	70,597.80	65,167.20	46,160.10	10,002.60	13,576.50	32,583.60	116,757.90	0.00	0.00	820,020.60
Drainage Tank Booms	04:202:1	9,012.34 N/A	11,029.44 N/A	9,085.50 N/A	04:00:40 N/A	A/N	9,440.9Z	8,722.08 N/A	6, 176. I4	10,302.60	01.718,1	4,301.04 N/A	00.720,CI	0.00	0.0	109,752,84
Concrete Repairs	19,738.80	26,647.38	31,582.08	24,673.50	19,738.80	20,725.74	25,660.44	23,686.56	16,777.98	29,608.20	4,934.70	11,843.28	42,438.42	00:00	0.00	298,055.88
Works to Cold Water Tanks	5,818.80	7,855.38	9,310.08	7,273.50	5,818.80	6,109.74	7,564.44	6,982.56	4,945.98	8,728.20	1,454.70	3,491.28	12,510.42	×	×	87,863.88
Front Doors to Dwellings	12,970.00	17,509.50	20,752.00	16,212.50	12,970.00	13,618,50	16,861.00	15,564.00	11,024.50	19,455.00	3,242.50	7,782.00	27,885.50	0.00	0.00	195,847.00
PPM WORKS TOTAL £	100,102.00	135,137.70	160,163.20	125,127.50	100,102.00	105,107.10	130,132.60	120,122.40	85,086.70	150,153.00	25,025.50	60,061.20	215,219.30	0.00	0.00	1,511,540.20
SUB-TOTAL £	929,829.40	1,255,269.69	1,487,727.04	1,162,286.75	929,829.40	976,320.87	1,208,778.22	1,115,795.28	790,354.99	1,394,744.10	232,457.35	557,897.64	2,697,394.99			14,738,685.72
DECENT HOMES INTERNALS Extract Ventilation to Dwellings	see mech services	see mech services	see mech services	see mech services	see mech services	ices	ices	saoi	see mech services	see mech services	V/A	N.A	Ν̈́Α	0.00	0.00	0.00
Overhaul Mechanical Services to Dwellings	16,773.60	22,644.36	26,837.76	20,967.00	16,773.60	17,612.28	21,805.68	20,128.32	14,257.56	25,160.40	4,193.40	10,064.16	36,063.24	0.00	0.00	253,281,36
Replacement Electrical Works to Dwellings	34,836.40	47,029.14	55,738.24	43,545.50	34,836.40	36,578.22	45,287.32	41,803.68	29,610.94	52,254.60	8,709.10	20,901.84	74,898.26	0.00	0.00	526,029.64
Aspestos Hemoval to Dwellings BWIC with services to Dwellings	12,658.60	17,089.11	20,253.76	15,823.25	33,906.80	35,602.14	16,456.18	15,190.32	10,759.81	18,987.90	3,164.65	7,595.16	27,215.99	0.00	0:00	191,144.86
DECENT HOMES +																
Works to Kitchens	90,000,00	121,500.00	144,000.00	112,500.00	90,000,00	94,500.00	117,000.00	108,000.00	76,500.00	135,000.00	22,500.00	54,000.00	193,500.00	0.00	0.00	1,359,000.00
Window Replacement	90,000,00	121,500.00	144,000.00	112,500.00	90,000,00	94,500.00	117,000.00	108,000.00	76,500.00	135,000.00	22,500.00	54,000.00	193,500.00	00:0	0.00	1,359,000.00
CHP Works	190,000.00	256,500.00	304,000.00	237,500.00	190,000.00	199,500.00	247,000.00	228,000.00	161,500.00	285,000.00	47,500.00	114,000.00	408,500.00			2,869,000.00
DECENT HOMES TOTAL £	528,175.40	713,036.79	845,080.64	660,219.25	528,175.40	554,584.17	686,628.02	633,810.48	448,949.09	792,263.10	132,043.85	316,905.24	1,135,577.11	0.00	0.00	7,975,448.54
STRUCTURAL STRENGTHENING WORKS	0.00	00.0	322,291.68 (16 Units)	201,432.30 (10 Units)	0.00	181,289.07 (9 Units)	282,005.22 (14 Units)	0.00	000	0.00	0.00	0.00	342,434.91 (17 Units)			1,329,453.18
						ì										
DAYWORKS & PRELIMINARIES Dayworks Man Preliminaries	5,931.60 292,510.40	8,007.66	9,490.56	7,414.50	5,931.60	6,228.18	7,711.08	7,117.92	5,041.86	8,897.40	1,482.90	3,558.96	12,752.94 628,897.36	0.00	0.00	89,567.16
Training and Control of the Control of the Control of C		•	•									4	Ca.	00:0	8	000
TOTAL£	1,756,446.80	2,371,203.18	3,132,606.56	2,396,990.80	1,756,446.80	2,025,558.21	2,565,386.06	2,107,736.16	1,492,979.78	2,634,670.20	439,111.70	1,053,868.08	4,817,057.31	0.00	0.00	28,550,061.64
Comp Rat: 05-113-400-002(Dec homes+)		-	-	-	-			=					-		-	

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(DECENT	
OPTION	
SHMENT	

	32	4	14	36	20	20	29							195
	44-75	256-299	300-313	1-36	37-56	92-29	LOW RISE BLOCKS					M&E	M&E	
BQ Section	Missenden £	Missenden £	Missenden £	Michael Fardaday £	Michael Fardaday £	Michael Fardaday £	Michael Fardaday £					Phase 1A £	Phase 1B £	Total £
CALCAN LIBERTY COLUMN														
Refurbishment of Stairtower 1	N/A	N/A	N/A	N/A	e/Z	ΑX	ΑN							0.00
Refurbishment of Stairtower 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A							0.00
Refurbishment of Stairtower 3	N/A	ΝA	N/A	N/A	N/A	N/A	N/A							0000
Refurbishment of Enclosed Access Corridors	N/A	A/N	N/A	A/N	N/A	V. V.	A/N							0.00
Corpore to Chairtoware & Common Areas	88,968.96 N/A	122,332,32 N/A	38,923.92 N/A	80.090,001	09'909'90 N/W	09'909'99	80,628.12							542,154.60
Screens and Gabion Walls to Offices	V V	Z Z	₹ ₹ 2	K/Z	X X	X	X X							000
Infill dwellings	24,270.72	33,372.24	10,618.44	27,304.56	15,169.20	15,169.20	21,995.34					0.00	0.00	147,899.70
Demolition of Walkways, Bridges & Ramps	114,316.16	157,184.72	50,013.32	128,605.68	71,447.60	71,447.60	103,599.02					0.00	0.00	696,614.10
New Stair and Lift Cores	168,591.04	94,832.46	342,450.55	94,832.46	105,369.40	163,322.57	163,322.57					00.00	0.00	1,132,721.05
External Walls	13,475.52	18,528.84	5,895.54	15,159.96	8,422.20	8,422.20	12,212.19					00'0	00:00	82,116.45
Conversion of Garages to Entrance Halls	175,819.20	241,751.40	76,920.90	197,796.60	109,887.00	109,887.00	159,336.15					00'0	00'0	1,071,398.25
Access Alterations to Upper Level Dwellings	131,552.32	180,884,44	57,554.14	147,996.36	82,220.20	82,220.20	119,219.29					00:00	00:00	801,646.95
Entrance Porches to Dwellings	81,379.20	111,896.40	35,603.40	91,551.60	50,862.00	50,862.00	73,749.90					0.00	0.00	495,904.50
Evenue Works	302 653 44	2,092.20	132 410 88	240.485.12	951.00	951.00	1,378.95					0.00	0.00	1844 204 40
Mechanical & Electrical Services (inc preliminaries)	109,537.28	150,613.76	47,922.56	123,229.44	68,460.80	68,460.80	99,268.16							667,492.80
Mechanical & Electrical (prov sums/contingency)	115,478.40	158,782.80	50,521.80	129,913.20	72,174.00	72,174.00	104,652.30							703,696.50
IMPROVEMENT WORKS TOTAL £	1,327,563.84	1,688,420.06	849,501.15	1,398,676.86	829,727.40	887,680.57	1,213,641.67					0.00	0.00	8,195,211.55
PPM WORKS INC. DECENT HOMES EXTERNALS														
Window Repairs (See Decent Homes +)	N/A	Ϋ́Α	ΝΆ	N/A	N/A	ΝΆ	ΚŅ					0.00	0.00	00:00
Roofing	86,889.60	119,473.20	38,014.20	97,750.80	54,306.00	54,306.00	78,743.70					0.00	00:00	529,483.50
Drainage Tank Rooms	11,629.44 N/A	15,990.48 N/A	5,087,88 N/A	13,083.12 N/A	7,268.40 N/A	7,268.4U N/A	81.855,01 N/A					0.00	0:00	0.00
Concrete Repairs	31,582.08	43,425.36	13,817.16	35,529.84	19,738.80	19,738.80	28,621.26					0.00	0.00	192,453.30
Works to Cold Water Tanks	9,310.08	12,801.36	4,073.16	10,473.84	5,818.80	5,818.80	8,437.26					×	×	56,733.30
Front Doors to Dwellings	20,752.00	28,534.00	9,079.00	23,346.00	12,970.00	12,970.00	18,806.50					0.00	0.00	126,457,50
PPM WORKS TOTAL £	160,163.20	220,224.40	70,071.40	180,183.60	100,102.00	100,102.00	145,147.90					0.00	0.00	975,994.50
SUB-TOTAL 2	1.487.727.04	1.908.644.46	919.572.55	1.578.860.46	929.829.40	987.782.57	1.358.789.57							9.171.206.05
	10.121,101,1	Dr. 1. 10,000,1	00.410,010		2.000000	10.00	10:00 10001							000041
DECENT HOMES INTERNALS Extract Ventilation to Dwellings	see mech services	see mech services	see mech services	see mech services	see mech services	see mech services	see mech services					0.00	0:00	00.0
Overhaul Mechanical Services to Dwellings	26,837.76	36,901.92	11,741.52	30,192.48	16,773.60	16,773.60	24,321.72					00:00	0.00	163,542.60
Replacement Electrical Works to Dwellings	55,738.24	76,640.08	24,385.48	62,705.52	34,836.40	34,836.40	50,512.78					0.00	00:00	339,654.90
Aspestos nemoval to Dwellings BWIC with services to Dwellings	20,253.76	27,848.92	8,861.02	22,785.48	12,658.60	12,658.60	18,354.97					0.00	0:0	123,421.35
DECENT HOMES +														
Works to Kitchens	144,000.00	198,000.00	63,000.00	162,000.00	90,000,00	90'000'06	130,500.00							877,500.00
Works to Bathrooms	96,000.00	132,000.00	42,000.00	108,000.00	60,000.00	60,000,00	87,000.00							585,000.00
William Replacement CHP Works	304,000.00	418,000.00	133,000.00	342,000.00	190,000.00	190,000.00	275,500.00							1,852,500.00
												:		
DECENI HOMES TOTAL E	843,080.64	1,101,983.88	303,722.78	950,715.72	528,175.40	528,175.40	705,654.33					0.00	0.00	5,149,710.15
STRUCTURAL STRENGTHENING WORKS	302,148.45	423,007.83	120,859.38	0.00	0.00	0.00	0.00							846,015.66
	(15 Units)	(21 Units)	(6 Units)											,
DAYWORKS & PRELIMINARIES Dayworks	9,490.56	13,049.52	4,152.12	10,676.88	5,931.60	5,931.60	8,600.82							57,833.10
Main Preliminaries Preliminaries/Site overheads on defined Prov Sums	468,016.64 nil	643,522.88 nil	204,757.28 nil	526,518.72 nil	292,510.40 nil	292,510.40 nil	424,140.08 nil					0.00	00:00	2,851,976.40
TOTALE	3,112,463.33	4,150,210.57	1,619,064.11	3,066,771.78	1,756,446.80	1,814,399.97	2,557,384.80							18,076,741.36
								_	_	_				





REFURBISHMENT OPTION (<u>DECENT HOMES +</u>)

_	215	172	89	8	59	14	30	41	28	12			617	1234	2468
	PHASE 1A	1-172	1-68	92-69	77-105	106-119	PHASE 1B	E 1B	1-28	1-12	External				
BQ Section	Bradenham	Chiltern £	Chartridge	Chartridge £	Chartridge	Chartridge 2	Chartridge	Bradenham 2	Arklow	Red Lion	Works	Drainage £	Total 2	Total £	Total 2
IMPROVEMENT WORKS															
Refurbishment of Stairtower 1	116,418.14	116,418.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	232,836.28	232,836.28	232,836.28
Refurbishment of Stairtower 2	126,041.29	126,041.29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	252,082.58	252,082.58	252,082.58
Refurbishment of Startower 3	231,145.88	115,581,52	ΑŻ	N/A	Ψ'N N	A S	A S	A/N	Y N	Y N	A/N	A S	346,727.40	346,727.40	346,727.40
Refurbishment Common Areas/Walkways	140,291,91	119,338,69	212,242,47	36.116.89	57,059.49	43,365,31	77.225.47	127,127,49	81,755,51	11,359,59	(V /Z	ζ χ Ż	905,882,82	905,882,82	905,882,82
Screens to Stairtowers & Common Areas	735,000.00	492,000.00	ΝΆ	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A	N/A	1,227,000.00	1,227,000.00	1,227,000.00
Screens and Gabion Walls to Offices	375,000.00	300,000,00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	675,000.00	675,000.00	675,000.00
Infill dwellings	27,933.28	27,933.28	56,457.86	N/A	N/A	ΝΆ	ΝΆ	28,153.03	N/A	N/A	V/A	ΝΆ	140,477.45	140,477.45	140,477.45
Demolition of Walkways, Bridges & Ramps	92'969'29	41,391.21	46,041.61	N/A	N/A	90,547.51	ΝΆ	N/A	ΝΆ	ΝΆ	N/A	ΝΆ	245,677.09	245,677.09	245,677.09
New Stair and Lift Cores	1,350,000.00	1,000,000.00	206,511.03	100,037.86	76,413.69	172,838.96	108,330.34	102,405.47	56,261.60	42,089.70	N/A	N/A	3,214,888.65	3,214,888.65	3,214,888.65
External Walls	N/A	NA	15,598.07	7,227.63	7,277.63	7,277.63	7,277.63	15,598.07	NA	NA	N/A	N/A	60,256.66	60,256.66	60,256.66
Conversion of Garages to Entrance Halls	ĕ.	Ϋ́ I	377,905.50	48,162.04	Ø :	84,204.33	Y :	179,790.45	Y N	Y N	V/N	Y :	690,062.32	690,062.32	690,062.32
Access Alterations to Upper Level Dwellings	N/A	NA	293,906.57	N/A	N/A	N/A	N/A	159,894.14	NA	NA	N/A	N/A	453,800.71	453,800.71	453,800.71
Entrance Porches to Dwellings	A/N	N/A	Α'N	V/A	75,000.00	Ϋ́ !	75,000.00	V/A	YN:	YN:	V/V	ΑN	150,000.00	150,000.00	150,000.00
BWIC With External Mains	ΚX:	Ϋ́ Z	ΨŽ:	ΨX:	Ø :	¥ :	¥ :	Ø/Z	Ą.	Ą.	K/Z	29,336.65	29,336.65	0.00	29,336.65
External Works Mechanical & Electrical Services (inc preliminaries)	N/A 586,332.98	N/A 567,289.61	N/A 180,697.04	N/A 37,089.88	N/A 93,290.74	N/A 51,528.23	N/A 93,389.53	N/A 119,485.80	N/A 90,425.65	N/A 47,237.64	4,316,941.12 N/A	α α Ž Ž	4,316,941.12	4,316,941.12	4,316,941.12
Mechanical & Electrical (prov sums/contingency)	1,000,000.00	800,000,00	245,391.30	28,869.57	104,652.17	50,521.74	108,260.87	147,956.52	101,043.48	43,304.35	N/A	N/A	2,630,000.00	2,630,000.00	2,630,000.00
IMPROVEMENT WORKS TOTAL £	5,429,024.78	4,379,158.28	1,634,751.45	257,503.87	413,693.72	500,283.71	469,483.84	880,410.97	329,486.24	143,991.28	4,316,941.12	29,336.65	18,784,065.91	18,754,729.26	18,784,065.91
PPM WORKS INC. DECENT HOMES EXTERNALS															
Window Repairs (See Decent Homes +)	N/A	NA	ΝΆ	N/A	N/A	ΝΆ	ΝΆ	N/A	ΝΆ	ΝΆ	N/A	ΝΆ	0.00	0.00	0.00
Roofing	228,298.88	186,826.45	170,366.39	22,981.96	61,366.88	38,260.36	62,604.75	108,487.73	N/A	48,564.90	A/N	N/A	927,758.30	927,758.30	927,758.30
Drainage Tank Booms	K 4/2	y y	Α «X	4 4 2	e e	K K	K K	ĕ ĕ	y y	y y	4 4 X	224,231.70 N/A	224,231.70	0.00	224,231.70
Concrete Repairs	93,006.98	94,762.08	49,741.92	13,335.95	19,569.19	18,933.89	19,659.19	34,464.29	X X	X X	X X	Z Z	343,473.49	343,473.49	343,473.49
Works to Cold Water Tanks	88,190.00	83,339.55	19,842.75	2,204.75	8,819.00	3,968.55	8,819.00	12,346.60	7,937.10	3,527.60	A/A	A N	238,994.90	238,994.90	238,994.90
right Doors to Dwellings	13,910,40	11,200.90	00.189,0	040,50	049,50	00'782'1	1,945,50	00.468,2	1,945,50	040.50	A/N	42	03,148,70	08,148,70	38,148,70
PPM WORKS TOTAL £	423,406.26	376,188.88	243,842.06	39,171.16	90,403.57	62,459.80	93,028.44	158,252.62	9,882.60	52,741.00	0.00	224,231.70	1,773,608.09	1,549,376.39	1,773,608.09
SUB-TOTAL £	5,852,431.04	4,755,347.16	1,878,593.51	296,675.03	504,097.29	562,743.51	562,512.28	1,038,663.59	339,368.84	196,732.28	4,316,941.12	253,568.35	20,557,674.00	20,304,105.65	20,557,674.00
DECENT HOMES INTERNALS Extract Ventilation to Dwelling	sea mach services	see mach sarvices	secimes them ses	secimes them ses	secines your ees	see mach services	seawines them sea	see mach carvinas	sea mach sarvices	sea mach sandos	4/N	4)N	000	00 %	100
Overhaul Mechanical Services to Dwellings	119 798 82	113 748 82	_	4 463 22	16 179 16	7 810 63				6 694 83	K K/Z	Z Z	361 865 14	361 865 14	361.865.14
Replacement Electrical Works to Dwellings	269,908.47	257,865.74	119,628.26	11,383,90	52,705.45	25,679,35	54,442.18	71,641,31	50,452,18	20,840,84	X X	Z Z	934,547,68	934,547,68	934,547,68
Asbestos Removal to Dwellings	373,687.20	298,949.76	115,328.68	13,560.88	49,184.29	23,731.54	50,853.30	69,499.51	47,463.08	20,341.32	N/A	N/A	1,062,599.56	1,062,599.56	1,062,599.56
BWIC with services to Dwellings	139,057.70	111,246.16	43,039.24	5,063.44	18,354.97	8,861.02	18,987.90	25,950.13	17,722.04	7,595.16	N/A	ΝΆ	395,877.76	395,877.76	395,877.76
DECENT HOMES +															
Works to Kitchens	967,500.00	774,000.00	306,000.00	36,000.00	130,500.00	63,000.00	135,000.00	184,500.00	126,000.00	54,000.00	4 4 X	K K	2,776,500.00		
Window Replacement	967,500.00	774,000.00	306,000.00	36,000.00	130,500.00	63,000.00	135,000.00	184,500.00	126,000.00	54,000.00	A/N	A/N	2,776,500.00		
CHP Works	2,042,500.00	1,634,000.00	646,000.00	76,000.00	275,500.00	133,000.00	285,000.00	389,500.00	266,000.00	114,000.00	N/A	N/A	5,861,500.00		
DECENT HOMES TOTAL £	5,524,952.19	4,479,810.48	1,777,933.53	206,471.44	759,923.87	367,082.54	786,020.45	1,071,464.94	733,258.56	313,472.15	0.00	0.00	16,020,390.14	2,754,888.14	2,754,889.14
STRUCTURAL STRENGTHENING WORKS	0.00	0.00	644,583.36 (32 Units)	0.00	0.00	120,859.38 (6 Units)	0.00	322,291.68 (16 Units)	00.0	0.00	ΝΑ	N/A	1,087,734.42		
DAYWORKS & PRELIMINABIES															
Dayworks	37,868.06	30,294.44	20,167.17	2,372.61	8,600.70	4,152.06	8,897.28	12,159.62	8,304.13	3,558.91	A/N	A/N	136,374.98	136,374.98	136,374.98
main Preliminanes Preliminaries/Site overheads on defined Prov Sums	2,043,338.22	2,114,831.3/ nil	994,535.64 nil	II.,004.19	424,140.20 nil	204,/3/.34 nil	438,785.73 nil	098,040.49	409,014.08 nil	In /5,506.29	N/A	N/A	8,122,241.15	0.00	0.00
TOTAL £	14,058,790.51	11,380,283.45	5,315,813.21	622,523.26	1,696,762.07	1,259,594.83	1,796,195.73	3,044,226.32	1,490,446.21	689,269.63	4,316,941.12	253,568.35	45,924,414.69	31,317,609.92	31,571,179.27
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rp Ref: 05-113-400-002(Dec homes+)