

Profit and Loss

Electromagnetic Field Ltd.

For the year ended 30 September 2012

	2012	2011	2010
Income			
Ticket Sales	41,871	-	-
Sponsorship Income	11,000	-	-
Bar Sales	6,526	-	-
Total Income	59,396	-	-
Event Costs			
Core Event			
Site Rental	900	-	-
Temporary Structure Hire	2,350	-	-
Fencing and Trackway Hire	1,474	-	-
Miscellaneous Hire	2,499	-	-
Road Vehicle Hire	558	-	-
Power and Lighting	5,947	-	-
Staging and AV	2,233	-	-
Internet	4,770	-	-
Insurance	1,224	-	-
Non-road Fuel	874	-	-
Road Fuel	374	-	-
Sanitation	3,480	-	-
Water	4,136	-	-
Rubbish Collection	860	-	-
Permits & Licenses	21	-	-
Medical	108	-	-
Site Decoration	3,164	-	-
Postage, Freight & Courier	166	-	-
Printing & Stationery	465	-	-
Vendor Fees	902	-	-
Volunteer Perks	934	-	-
Sundry Event Costs	674	-	-
Total Core Event	38,111	-	-
Cost of Sales			
Bar Expenses	3,581	-	-
Total Cost of Sales	3,581	-	-
Cost of Badge Fabrication	8,099	-	-
Total Event Costs	49,791	-	-
Gross Surplus	9,605	-	-
Administrative Costs			
Accounting costs	358	-	-
Staff Training	282	-	-

	2012	2011	2010
Subscriptions	70	-	-
Bank & Payment Fees	566	-	-
Donations	500	-	-
Currency Fluctuations	24	-	-
Total Administrative Costs	1,800	-	-
Operating Surplus	7,806	-	-
Other Income			
Other Revenue	1	-	-
Total Other Income	1	-	-
Surplus on Ordinary Activities Before Taxation	7,807	-	-
Taxation			
Corporation Tax	1,561	-	-
Total Taxation	1,561	-	-
Surplus after Taxation	6,245	-	-