

# Profit and Loss

Electromagnetic Field Ltd.

For the year ended 30 September 2013

	2013	2012	2011
<b>Income</b>			
Ticket Sales	10,506	41,871	-
Sponsorship Income	1,790	11,000	-
Bar Sales	-	6,526	-
<b>Total Income</b>	<b>12,296</b>	<b>59,396</b>	<b>-</b>
<b>Event Costs</b>			
<b>Core Event</b>			
Site Rental	4,100	900	-
Temporary Structure Hire	-	2,350	-
Fencing and Trackway Hire	-	1,474	-
Miscellaneous Hire	109	2,499	-
Road Vehicle Hire	-	558	-
Power and Lighting	-	5,947	-
Staging and AV	720	2,233	-
Internet	-	4,770	-
Insurance	106	1,224	-
Non-road Fuel	-	874	-
Road Fuel	-	374	-
Sanitation	-	3,480	-
Water	-	4,136	-
Rubbish Collection	-	860	-
Permits & Licenses	14	21	-
Medical	-	108	-
Site Decoration	58	3,164	-
Postage, Freight & Courier	189	166	-
Printing & Stationery	564	465	-
Vendor Fees	-	902	-
Volunteer Perks	-	934	-
Sundry Event Costs	112	674	-
<b>Total Core Event</b>	<b>5,972</b>	<b>38,111</b>	<b>-</b>
<b>Cost of Sales</b>			
Bar Expenses	40	3,581	-
<b>Total Cost of Sales</b>	<b>40</b>	<b>3,581</b>	<b>-</b>
Cost of Badge Fabrication	1,878	8,099	-
<b>Total Event Costs</b>	<b>7,890</b>	<b>49,791</b>	<b>-</b>
<b>Gross Surplus</b>	<b>4,406</b>	<b>9,605</b>	<b>-</b>
<b>Administrative Costs</b>			
Accounting costs	516	358	-
Advertising & Marketing	182	-	-

	2013	2012	2011
Software & IT Services	188	-	-
Staff Training	-	282	-
Staff Travel	91	-	-
Subscriptions	70	70	-
Bank & Payment Fees	920	566	-
Donations	-	500	-
Currency Fluctuations	32	24	-
<b>Total Administrative Costs</b>	<b>1,998</b>	<b>1,800</b>	<b>-</b>
<b>Operating Surplus</b>	<b>2,408</b>	<b>7,806</b>	<b>-</b>
<b>Other Income</b>			
Other Revenue	-	1	-
<b>Total Other Income</b>	<b>-</b>	<b>1</b>	<b>-</b>
<b>Surplus on Ordinary Activities Before Taxation</b>	<b>2,408</b>	<b>7,807</b>	<b>-</b>
<b>Taxation</b>			
Corporation Tax	482	1,561	-
<b>Total Taxation</b>	<b>482</b>	<b>1,561</b>	<b>-</b>
<b>Surplus after Taxation</b>	<b>1,926</b>	<b>6,245</b>	<b>-</b>