

# **QGIS.ORG - Budget proposal 2016**

Expenses			Income		
Item	Remark	Amount	Item	Remark	Amount
Server / Infrastructure Expenses	Hetzner, Wordpress, Appveyor	€1'000.00	Sponsoring	1 Gold, 6 Silver, 30 Bronze	€42'000.00
Dev meeting Girona, May 2016		€10'000.00	Direct donations bank account		€2'500.00
2nd dev meeting, Autumn 2016		€10'000.00	PayPal donations		€30'000.00
QGIS 2.14 bug fixing	4 devs x 1 week	€16'000.00	Dedicated contributions to bug fixing or other projects		€10'000.00
QGIS 2.16 bug fixing	3 devs x 1 week	€12'000.00	QGIS books royalty scheme (Packt publishing)		€150.00
QGIS 3.0 bug fixing --> 2.18 bug fixing	3 devs x 1 week	€12'000.00	QGIS shop		€100.00
QGIS bug tracking queue work	3x 1000, 3 releases	€3'000.00			
QGIS documentation contribution	only for 2.14 LTS release	€5'000.00			
Python API documentation		€5'000.00			
Selected QGIS feature development		€5'000.00			
Development QGIS.ORG server infrastructure		€2'000.00			
Other dev projects (GEOS, GRASS, OGR, etc.)		€3'000.00			
Bank account expenses (transfer fees, etc.)		€200.00			
Office costs, courier fees, etc.		€150.00			
Total		€84'350.00	Total		€84'750.00