



# **Overview**

Current People, Space, & Operations (FY2009)

Medina era Growth

(FY2011)

BACONRIDGE era

(FY2015)



Military

# **TAO - Current Staffing**

Civilians 30 Includes 1 AIA, 1 Intern

Military 30 USAF - 10

USA - 8 (2 on orders, 1 deployed)

USN - 10 (2 x FIOC)

USMC - 2

Total 60

#### Not Included in figures above:

Civilian 7 Selectees (2 arrive 11/10, 1 arrives 11/17, etc)

9 Nominated

? External hires - 3 CJO'd, 7 preliminary

? Chief etc

? 5 x USA Great Skills Billets

? 2 (additional) FIOCers not included (R&T)

Contractor 1 (TAO / ANT contract)

As of 11/3/2008



# **Production Operations (POD)**

**FY07 FY08** 

Olympus Tickets 6,360 9,126

SHARPFOCUS (SF2) 320 1940

PARCHDUSK (PD) 340 366

**FOXACID Messages** 12 17 3446 sent to 2396

> called back 419 672

> exploited 262 154



Iraq Afghanistan



# Requirements & Targeting

FY 2007							
	Collection	Exploit					
1 Qtr	0	0					
2 Qtr	0	0					
3 Qtr	0	0					
4 Qtr	0	0					
Total	0	0					
	FY 2008						
	Collection	Exploit					
1 Qtr	4	9					
2 Qtr	2	13					
3 Qtr	7	18					
4 Qtr	11	27					
Total	24	67					



Mexico Colombia Cuba Venezuela Middle East

Scheduled



# Active Development of Mexican Public Security Secretariat (SSP)

# WHITETAMALE

Derived From: Multiple Sources

Declassify On: X1



# Project Background

- DHS & ICN need for intelligence on drug trafficking, people smuggling, and border security issues
- Maria Mari
- Potential S2 Goldmine for multiple customers



# SSG Enabling Strategy

- Target System Administrators & Telecommunication Engineers
- Expand access to include higher priority Mexican security related organizations
- Find and Exploit S2 Targets of Interest

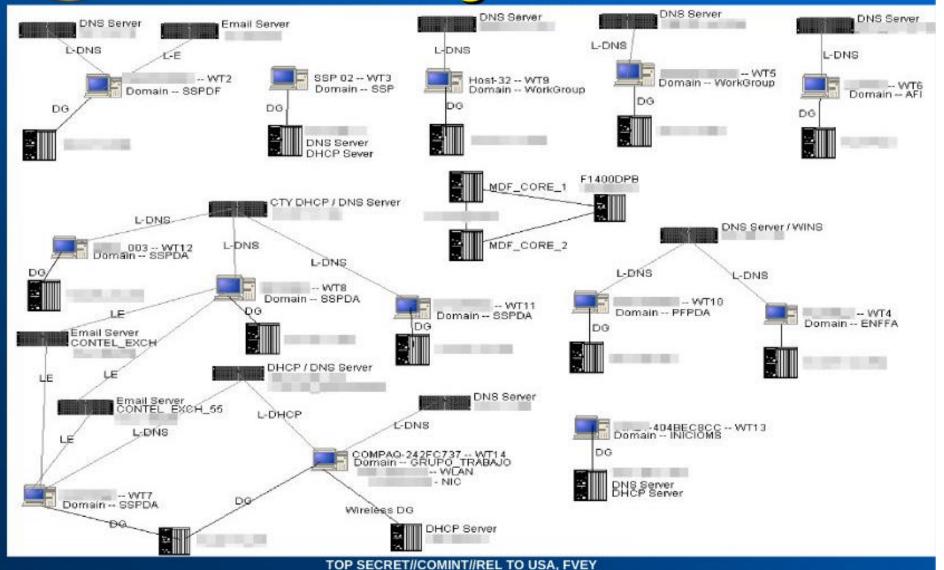


# Example of Collected Diagrams





# Example of Constructed Diagrams





## WHITETAMALE

#### Collaboration

- TOPI: Identify human targets of interest
- CES / NIE: Direct exploitation of WhiteTamale boxes
- SSG: Identify network targets of interest to get to these human targets
- TAO: Access the network to exploit and collect traffic
- Enabling a balanced approach towards survey and target development with the goal of sustained collection and reporting

#### **DNI at NSA Texas**

- NETA 2008: Example of end-to-end target
- External customer (IN) > TOPI (CRN) > TAO (Collection) > S2 (Reporting)

#### **AOR Support**

GOAL: support Homeland Security requirements

TOP SECRET//COMINT//REL TO USA, FVEY



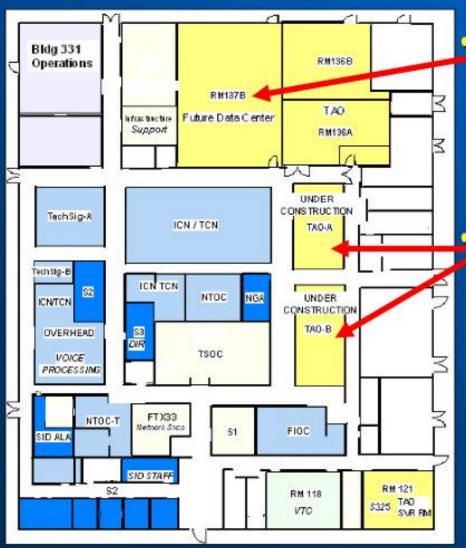
# **NSAT Personnel Plan**

Activity	Cumulative Personnel								
		FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
ROC									
Leadership (br/div/td)		3	4	5	5	5	6	6	6
SWO		1	3	4	5	5	6	6	6
Interactive Operators		8	25	40	52	65	79	83	86
Production Operators		19	16	19	20	21	22	23	23
Network Response (NWO/NIO)		6	7	11	13	15	17	19	20
ROC Totals		37	55	79	95	111	130	137	141
R&T									
Leadership (br/div/td)		1	2	3	3	3	4	4	4
Analysts		12	27	44	54	59	67	72	81
R&T Totals		13	29	47	57	62	71	76	85
Capabilities									
Leadership (br/div/td)		0	0	0	1	1	2	2	2
Developers		3	6	13	19	26		35	-
Capabilities Totals		3	6	13	20	27	34	37	40
TAO									
TAO Leadership		3	3	3	3	3	3	3	3
TAO Staff		1	1	1	1	1	1	1	1
TAO Totals		57	94	143	176	204	239	254	270

TOP SECRET//COMINT//REL TO USA, FVEY



# TAO - Space



#### Status of Room 137

- 13 Racks installed, powered, in use
- CDR Operational
- Next installation in November 2008 for FREEZEPOST & DOCKETDICTATE

#### Schedule for Space A & B

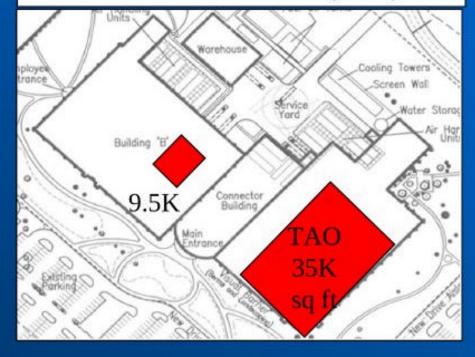
- Operational 27 NOV
- Currently, TAO 60 persons occupying 39 desks
- Space management enabled by TDYs, Training, Integrees, Shift-Work, Details
- End of 2008, potential for 13 more personnel



# BACONRIDGE

AREAS	TEXAS				
Personnel #s	270				
Workstations	210				
Workstation Area SqFt	21 000				
TX=100sqft vs GA/HI=72sqft	21,000				
Operations Floor	1881				
Ops Breakout Rooms	11				
Large 350 sq ft	5				
Medium 250 sq ft	4				
Small 150 sq ft	2				
Ops Breakout Rooms Total	3109				
ROC Training Lab (RTL)	996				
Technical Demonstration	732				
Center (TDC)	132				
Maintenance Lab	~700				
Data Closet	800				
Conference Room	732				
Caves	$(8) \sim 85 = 680$				
Break/Locker area	~850				
Data Center Racks/sqft	200 / 9,450				
Total Sq Ft	*42000				

#### BACONRIDGE-2011 (BOD)





## **Future**

COOP - from weather to load balancing

Development - DNT, ANT, ?

CNA - "Pushed out like CNE" - Col



