

# EMPLOYEE DATA ANALYSIS USING EXCEL



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# **PROJECT TITLE:**

## **EMPLOYEE PERFORMANCE ANALYSIS**



# AGENDA

1. PROBLEM STATEMENT
2. PROJECT OVERVIEW
3. END USERS
4. OUR SOLUTION AND PROPOSITION
5. DATA SET DESCRIPTION
6. MODELLING APPROACH
7. RESULTS AND DISCUSSION
8. CONCLUSION



# PROBLEM STATEMENT

- Employee performance analysis is a systematic process to evaluate and measure an individual's job performance, contributions, and progress towards organizational goals. It involves
  - 1. Setting clear performance expectations and goals
  - 2. Gathering data through regular feedback, observations, and evaluations
  - 3. Analyzing performance metrics, such as:
    - - Job-specific key performance indicators (KPIs)
    - - Sales or revenue growth
    - - Teamwork and collaboration
  - 4. Identifying strengths, weaknesses, opportunities, and threats (SWOT analysis)

# PROJECT OVERVIEW

- **Project Goal:**
- **Develop a comprehensive employee performance analysis system to improve performance management, identify skill gaps, and enhance talent development.**
- **Objectives:**
  - **1. Design a performance metric framework**
  - **2. Collect and integrate relevant data sources**
  - **3. Develop predictive models for performance forecasting**
  - **4. Create a user-friendly dashboard for insights and recommendations**
  - **5. Identify areas for training and development**
  - **6. Evaluate the effectiveness of performance improvement initiatives.**

# PROJECT OVERVIEW

## Scope

**1. Data collection: external source**

**3. Dashboard development: User-friendly interface for insights and recommendations**

## Timeline:

**1. Data collection and integration**

## Deliverables:

**1. Performance metric framework document**

**2. Integrated data repository**

**3. Predictive models for performance forecasting**



# WHO ARE THE END USERS? ALL EMPLOYEES WORKING IN VARIOUS SECTORS



**EDUCATIONAL INSTITUTION**



**INDUSTRIES'**



# WHO ARE THE END USERS?



• HOSPITAL



COMPANY



# OUR SOLUTION AND PROPOSITION

- **Conditional formatting – Missing**
- **Filter - Remove**
- **Formula – Performance**
- **Pivot table – Summary**
- **Graph – Data visualization**

# **DATASET DESCRIPTION**

- **Employee – kaggle**
- **26-Features**
- **9- Features**
- **Employee – I'd – number**
- **Name – text**
- **Performance level**
- **Gender – Male, female**
- **Employee rating - num**

# THE “WOW” SOLUTION

- **PERFORMANCE LEVEL=(Z8>5,"VERY HIGH",Z8>=4,"HIGH",Z8>=3,"MED","TRUE","LOW")**



# **MODELLING**

## **1.DATA COLLECTION**

**Kaggle is a popular platform for data science competitions, hosting datasets, and sharing knowledge**

### **1. Datasets:**

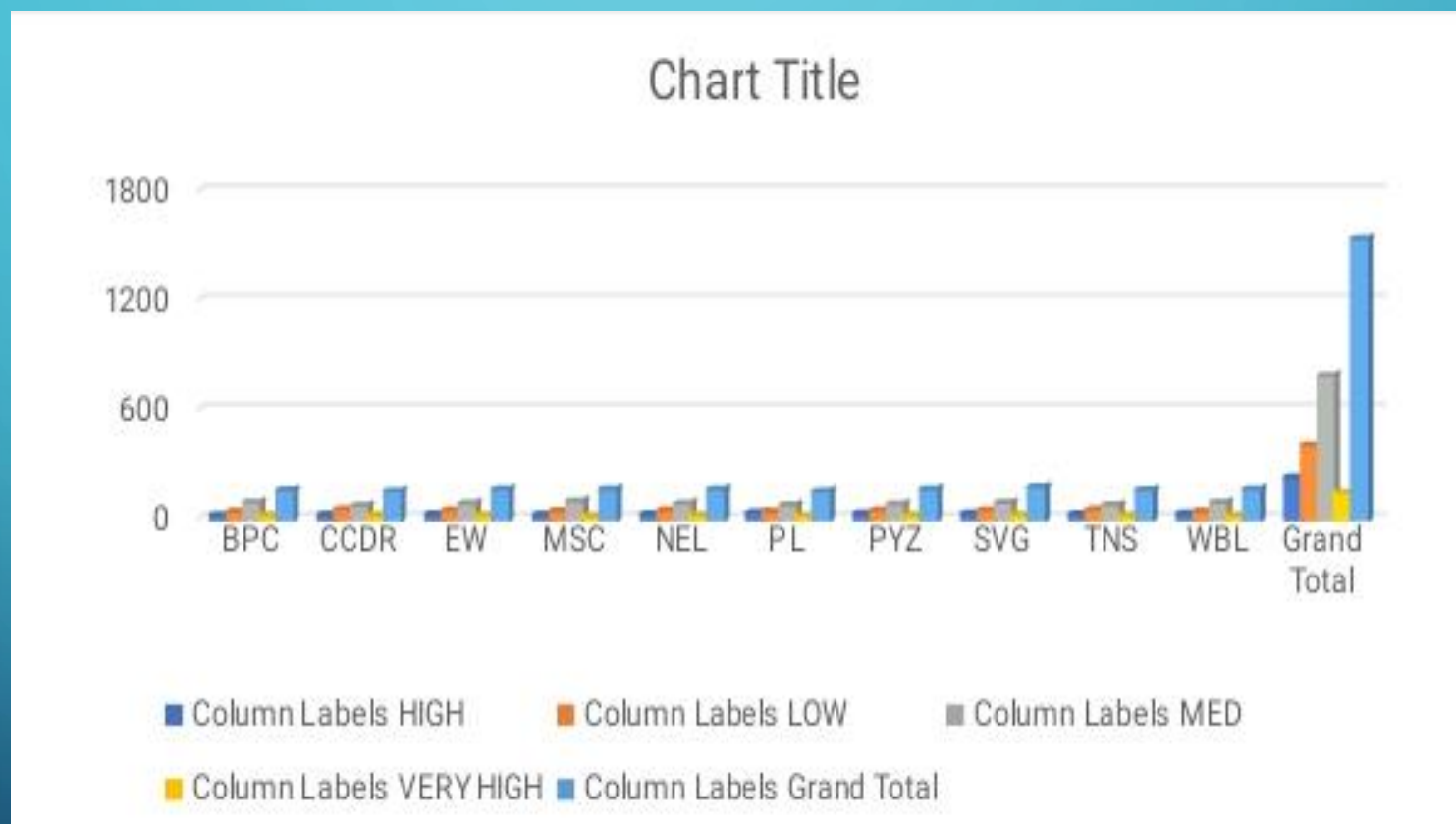
- Access a vast repository of public datasets for personal projects or learning.**

## **2.FEATURES**

### **1.Conditional formatting**

**Missing value, using tools , formulas ect.,**

# RESULTS



# CONCLUSION

**THIS EMPLOYEE PERFORMANCE ANALYSIS CONCLUDES MEDIUM EMPLOYEES WERE HIGH .THROUGH THE DATASET PROJECT CONCLUSION LEAD TO THIS ASPECT AND ALL TOOLS IN EXCEL AND FORMULAS ARE VERY EASY TO CONCLUDE THE PROJECT.**