	€	€

Project Budget

Database Creation

	€	€
Purchase Database License	579	
Create Table	450	
Create Forms	650	
Test Database	500	
		2179

HR System

Plan System	300	
Create System	700	
Test System	1500	
Install System	250	
		2750

Website Development

Plan Website	200	
Design Website	1000	
Trial Website	1500	
		2700

IT Training

Plan Material	200	
Prepare Material	300	
Print Material	150	
Organise Training Session	100	
Execute Training Session	300	
		1050

Project Management

Initiate Project	300	
Plan Project	700	
Execute Project	1000	
Monitor & Control Project	1000	
Close Project	100	
		3100

Activity Cost Estimates		11779
Activity Contingency Reserve (5%)	589	
Work Package Cost Estimates		12368
Contingency Reserve (7%)	866	
Control Accounts		13234
Management Reserve (3%)	397	
Project Budget		13631
Total		13631