



वित्त मंत्रालय
MINISTRY OF
FINANCE

सत्यमेव जयते



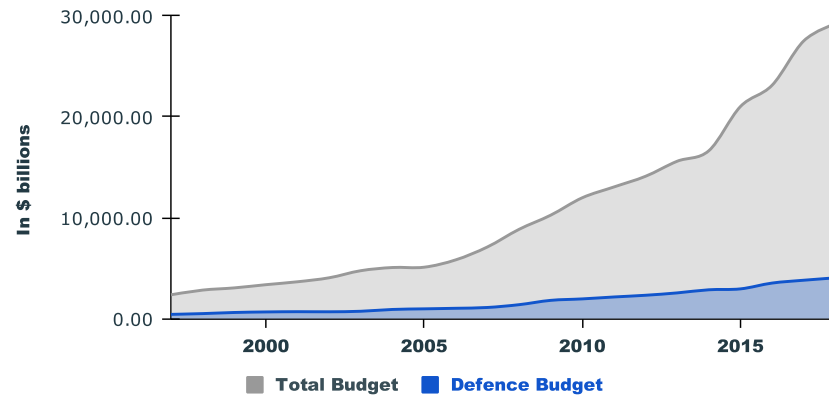
Ministry
of Defence

Overview

Year	Total Budget (bn)	Defence Budget (bn)	Proportion (%)
1997	2,352.45	411.64	17.50%
1998	2,819.12	488.17	17.32%
1999	3,037.38	598.52	19.71%
2000	3,355.22	653.39	19.47%
2001	3,644.36	678.10	18.61%
2002	4,040.13	668.82	16.55%
2003	4,742.55	719.97	15.18%
2004	5,057.91	899.22	17.78%
2005	5,087.05	959.57	18.86%
2006	5,816.37	1,015.33	17.46%
2007	7,093.73	1,095.19	15.44%
2008	8,839.56	1,372.22	15.52%
2009	10,244.87	1,800.18	17.57%
2010	11,973.28	1,946.06	16.25%
2011	13,043.65	2,136.73	16.38%
2012	14,103.72	2,306.42	16.35%
2013	15,594.47	2,541.33	16.30%
2014	16,636.73	2,850.05	17.13%
2015	21,022.29	2,939.20	13.98%
2016	23,132.91	3,515.50	15.20%
2017	27,526.59	3,797.02	13.79%
2018	29,230.68	4,034.55	13.80%

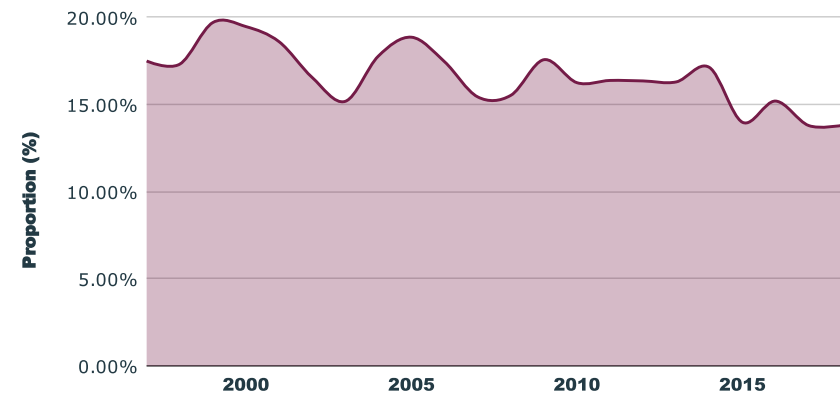
Proportion of Total Defence Budget

1997 - 2018



Indian Defence Budget proportion trend

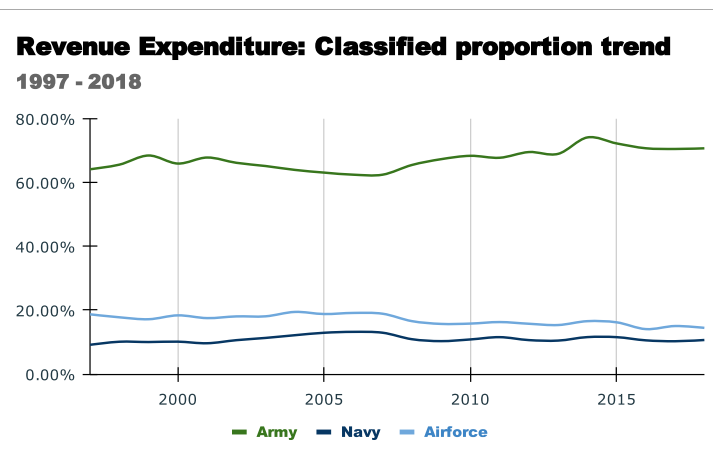
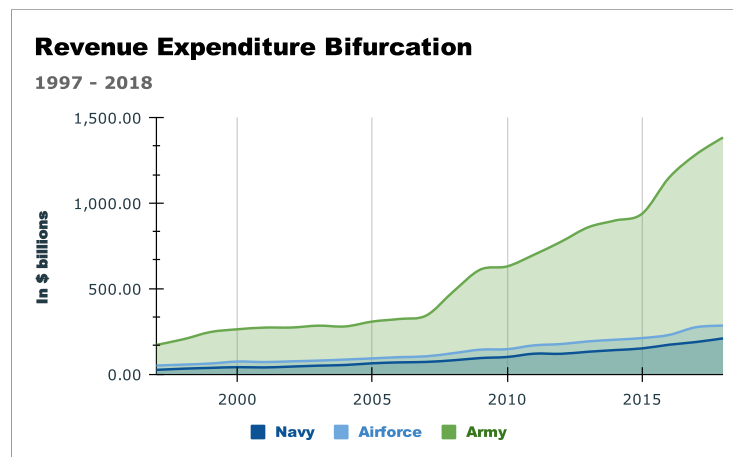
1997 - 2018



Year	Total	Revenue Expenditure	Proportion of RE	Army	Proportion	Navy	Proportion	Airforce	Proportion	R&D	Proportion	Ordinance factories	Proportion
1997	411.64	265.96	64.61%	170.62	64.15%	24.37	9.16%	49.75	18.71%	12.98	4.88%	8.24	3.10%
1998	488.17	310.13	63.53%	203.41	65.59%	31.39	10.12%	55.13	17.78%	17.368	5.60%	2.82	0.91%
1999	598.52	358.73	59.94%	245.57	68.46%	35.97	10.03%	61.60	17.17%	20.9546	5.84%	-5.36	-1.49%
2000	653.39	396.82	60.73%	261.65	65.94%	40.27	10.15%	72.95	18.38%	24.5786	6.19%	-2.63	-0.66%
2001	678.10	400.43	59.05%	271.58	67.82%	38.63	9.65%	70.17	17.52%	24.5501	6.13%	-4.49	-1.12%
2002	668.82	410.88	61.43%	271.89	66.17%	43.60	10.61%	74.19	18.06%	24.3065	5.92%	-3.10	-0.76%
2003	719.97	433.94	60.27%	282.77	65.16%	49.11	11.32%	78.47	18.08%	26.992	6.22%	-3.40	-0.78%
2004	899.22	435.17	48.39%	278.29	63.95%	52.94	12.16%	84.68	19.46%	23.4316	5.38%	-4.17	-0.96%
2005	959.57	486.25	50.67%	306.83	63.10%	62.87	12.93%	91.42	18.80%	27.984	5.76%	-2.86	-0.59%
2006	1,015.33	515.42	50.76%	321.87	62.45%	68.12	13.22%	98.68	19.14%	30.1172	5.84%	-3.36	-0.65%
2007	1,095.19	547.95	50.03%	342.19	62.45%	70.92	12.94%	103.54	18.90%	31.9606	5.83%	-0.66	-0.12%
2008	1,372.22	736.00	53.64%	481.95	65.48%	80.34	10.92%	122.00	16.58%	38.4478	5.22%	13.26	1.80%
2009	1,800.18	906.69	50.37%	610.26	67.31%	93.46	10.31%	142.40	15.71%	43.214	4.77%	17.35	1.91%
2010	1,946.06	920.61	47.31%	629.34	68.36%	99.79	10.84%	145.51	15.81%	51.8383	5.63%	-5.88	-0.64%
2011	2,136.73	1,030.11	48.21%	697.92	67.75%	119.04	11.56%	167.73	16.28%	52.7755	5.12%	-7.35	-0.71%
2012	2,306.42	1,112.77	48.25%	773.81	69.54%	118.34	10.63%	175.29	15.75%	51.5037	4.63%	-6.17	-0.55%
2013	2,541.33	1,243.74	48.94%	857.86	68.97%	130.34	10.48%	190.94	15.35%	56.2736	4.52%	8.33	0.67%
2014	2,850.05	1,210.97	42.49%	897.56	74.12%	140.13	11.57%	200.57	16.56%	0.00	0.00%	0.00	0.00%
2015	2,939.20	1,297.40	44.14%	937.27	72.24%	149.92	11.56%	210.21	16.20%	0.00	0.00%	0.00	0.00%
2016	3,515.50	1,623.53	46.18%	1148.228	70.72%	171.3678	10.56%	228.5642	14.08%	66.1053	4.07%	9.2651	0.57%
2017	3,797.02	1,821.21	47.96%	1,284.05	70.51%	187.15	10.28%	273.93	15.04%	77.55	4.26%	-1.47	-0.08%
2018	4,034.55	1,955.70	48.47%	1,382.85	70.71%	208.56	10.66%	282.91	14.47%	78.18	4.00%	3.20	0.16%

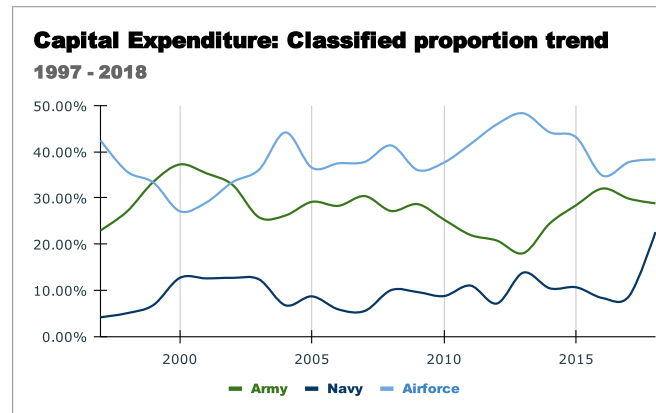
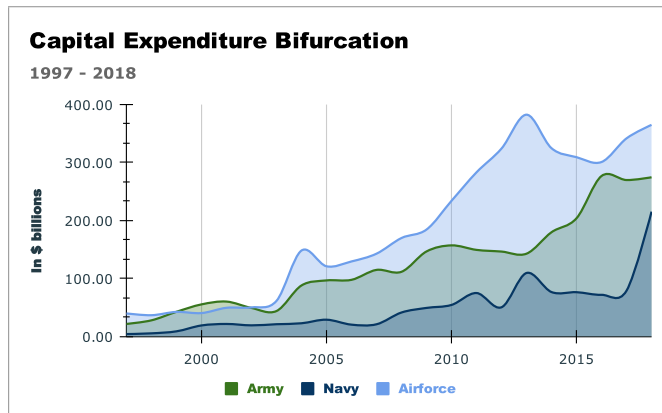
Note: Due to Unavailable data for 2014, Average estimation is used.

Revenue Expenditure



Year	Total	Capital Expenditure	Proportion of CE	Army	Proportion	Navy	Proportion	Airforce	Proportion	R&D	Proportion	Others (combined)	Proportion
1997	411.64	92.97	22.59%	21.34	22.95%	3.84	4.13%	39.49	42.48%	6.98	7.51%	21.32	22.93%
1998	488.17	101.87	20.87%	27.54	27.03%	5.10	5.00%	36.38	35.71%	5.7	5.60%	27.16	26.66%
1999	598.52	126.31	21.10%	42.28	33.48%	8.56	6.78%	42.09	33.32%	6.5154	5.16%	26.86	21.27%
2000	653.39	147.79	22.62%	55.04	37.24%	18.71	12.66%	40.06	27.11%	8.2445	5.58%	25.74	17.42%
2001	678.10	169.57	25.01%	59.92	35.33%	21.28	12.55%	49.17	28.99%	8.7803	5.18%	30.43	17.94%
2002	668.82	149.12	22.30%	48.89	32.79%	18.88	12.66%	49.84	33.42%	7.626	5.11%	23.87	16.01%
2003	719.97	169.06	23.48%	43.58	25.77%	20.85	12.33%	61.06	36.12%	7.5904	4.49%	35.99	21.29%
2004	899.22	334.83	37.24%	87.67	26.18%	22.48	6.71%	147.92	44.18%	16.5778	4.95%	60.18	17.97%
2005	959.57	330.75	34.47%	96.39	29.14%	28.62	8.65%	120.83	36.53%	25.2344	7.63%	59.67	18.04%
2006	1,015.33	344.58	33.94%	97.43	28.27%	20.09	5.83%	129.15	37.48%	24.4565	7.10%	73.45	21.32%
2007	1,095.19	377.05	34.43%	114.56	30.38%	20.72	5.49%	142.53	37.80%	27.0075	7.16%	72.24	19.16%
2008	1,372.22	410.00	29.88%	111.30	27.15%	41.05	10.01%	169.57	41.36%	30.9276	7.54%	57.15	13.94%
2009	1,800.18	511.12	28.39%	146.37	28.64%	48.96	9.58%	184.15	36.03%	41.6556	8.15%	89.99	17.61%
2010	1,946.06	620.56	31.89%	156.87	25.28%	54.11	8.72%	233.74	37.67%	46.283	7.46%	129.56	20.88%
2011	2,136.73	679.02	31.78%	149.09	21.96%	74.65	10.99%	282.91	41.66%	46.4	6.83%	125.98	18.55%
2012	2,306.42	704.99	30.57%	146.20	20.74%	50.10	7.11%	323.93	45.95%	50.576	7.17%	134.19	19.03%
2013	2,541.33	791.25	31.14%	142.54	18.01%	109.23	13.80%	382.37	48.33%	92.9825	11.75%	64.12	8.10%
2014	2,850.05	734.01	25.75%	179.57	24.46%	76.35	10.40%	324.53	44.21%	0	0.00%	153.57	20.92%
2015	2,939.20	716.75	24.39%	203.69	28.42%	76.11	10.62%	309.07	43.12%	0.00	0.00%	127.89	17.84%
2016	3,515.50	863.57	24.56%	276.56	32.03%	71.55	8.28%	300.71	34.82%	67.72	7.84%	147.05	17.03%
2017	3,797.02	904.38	23.82%	269.6146	29.81%	78.6879	8.70%	341.5064	37.76%	74.485	8.24%	140.09	15.49%
2018	4,034.55	952.30	23.60%	274.40	28.81%	215.09	22.59%	364.80	38.31%	92.30	9.69%	5.71	0.60%

Capital Expenditure

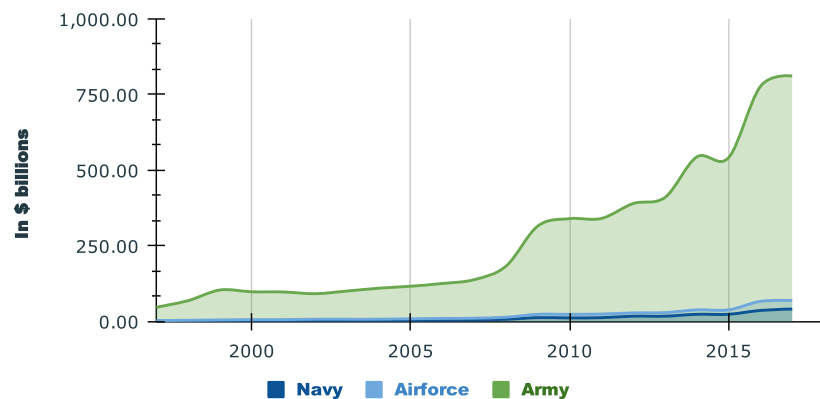


Year	Total	Pensions	Proportion of Pensions	Army	Proportion	Navy	Proportion	Airforce	Proportion	Rewards (Combined)	Proportion
1997	411.64	49.47	12.02%	46.33	93.64%	0.94	1.89%	2.18	4.40%	0.04	0.07%
1998	488.17	72.70	14.89%	68.19	93.79%	1.21	1.66%	3.27	4.50%	0.03	0.04%
1999	598.52	110.25	18.42%	103.33	93.73%	2.47	2.24%	4.40	3.99%	0.05	0.05%
2000	653.39	105.39	16.13%	97.45	92.46%	2.55	2.42%	5.34	5.07%	0.05	0.05%
2001	678.10	104.88	15.47%	96.82	92.32%	2.52	2.40%	5.46	5.21%	0.08	0.08%
2002	668.82	100.92	15.09%	91.10	90.27%	2.98	2.95%	6.76	6.70%	0.08	0.08%
2003	719.97	110.00	15.28%	99.89	90.81%	3.31	3.01%	6.75	6.14%	0.05	0.05%
2004	899.22	119.22	13.26%	109.31	91.68%	3.03	2.54%	6.81	5.71%	0.07	0.06%
2005	959.57	127.15	13.25%	115.75	91.04%	3.15	2.48%	8.18	6.43%	0.07	0.05%
2006	1,015.33	138.06	13.60%	124.96	90.51%	3.73	2.70%	9.29	6.73%	0.08	0.06%
2007	1,095.19	152.44	13.92%	137.64	90.29%	4.70	3.09%	10.03	6.58%	0.06	0.04%
2008	1,372.22	202.33	14.74%	182.44	90.17%	6.43	3.18%	13.40	6.62%	0.06	0.03%
2009	1,800.18	349.99	19.44%	315.01	90.00%	11.98	3.42%	22.94	6.56%	0.06	0.02%
2010	1,946.06	373.36	19.19%	339.37	90.90%	11.05	2.96%	22.91	6.14%	0.03	0.01%
2011	2,136.73	375.69	17.58%	340.01	90.50%	11.87	3.16%	23.78	6.33%	0.03	0.01%
2012	2,306.42	433.68	18.80%	389.37	89.78%	16.76	3.86%	27.52	6.35%	0.03	0.01%
2013	2,541.33	455.00	17.90%	409.60	90.02%	16.80	3.69%	28.54	6.27%	0.06	0.01%
2014	2,850.05	604.50	21.21%	543.48	89.91%	22.96	3.80%	37.66	6.23%	0.40	0.07%
2015	2,939.20	602.38	20.49%	541.16	89.84%	23.11	3.84%	37.74	6.26%	0.37	0.06%
2016	3,515.50	878.26	24.98%	776.58	88.42%	35.75	4.07%	65.81	7.49%	0.12	0.01%
2017	3,797.02	920.00	24.23%	810.87	88.14%	40.43	4.39%	68.59	7.46%	0.11	0.01%

Pensions

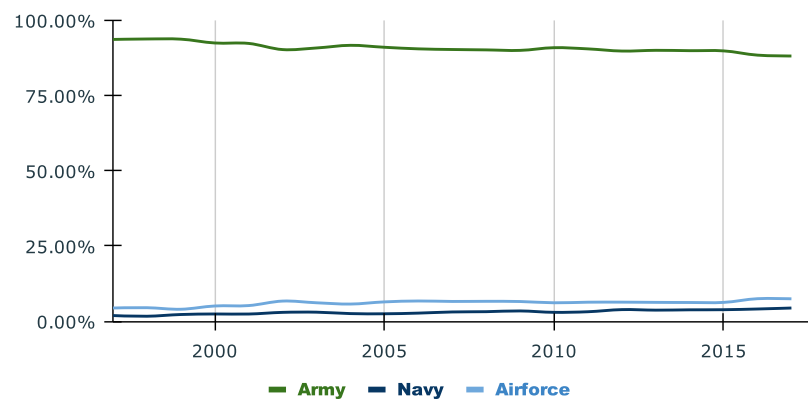
Pension Bifurcation

1997 - 2018



Pension: Classified proportion trend

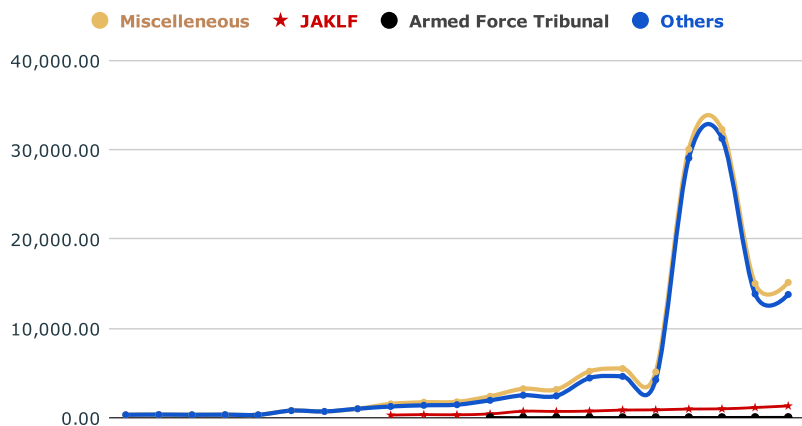
1997 - 2018



Year	Total	Miscellaneous	Proportion of Miscellaneous	JAKLF	Proportion	Armed Force Tribunal	Proportion	Others	Proportion
1997	41,164.41	323.95	0.79%		0.00%		0.00%	323.95	100.00%
1998	48,816.55	346.55	0.71%		0.00%		0.00%	346.55	100.00%
1999	59,851.87	323.22	0.54%		0.00%		0.00%	323.22	100.00%
2000	65,338.52	338.68	0.52%		0.00%		0.00%	338.68	100.00%
2001	67,810.17	321.94	0.47%		0.00%		0.00%	321.94	100.00%
2002	66,882.16	790.09	1.18%		0.00%		0.00%	790.09	100.00%
2003	71,997.34	697.34	0.97%		0.00%		0.00%	697.34	100.00%
2004	89,922.00	1,000.00	1.11%		0.00%		0.00%	1,000.00	100.00%
2005	95,957.33	1,542.33	1.61%	288.26	18.69%		0.00%	1,254.07	81.31%
2006	101,533.05	1,727.05	1.70%	343.66	19.90%		0.00%	1,383.39	80.10%
2007	109,519.00	1,775.00	1.62%	322.33	18.16%		0.00%	1,452.67	81.84%
2008	137,221.64	2,388.44	1.74%	419.93	17.58%	26.09	1.09%	1,942.42	81.33%
2009	180,018.34	3,237.79	1.80%	717.95	22.17%	8.74	0.27%	2,511.10	77.56%
2010	194,605.80	3,152.68	1.62%	698.67	22.16%	16.59	0.53%	2,437.42	77.31%
2011	213,673.28	5,190.61	2.43%	733.82	14.14%	19.20	0.37%	4,437.59	85.49%
2012	230,642.11	5,498.63	2.38%	853.24	15.52%	20.68	0.38%	4,624.71	84.11%
2013	254,133.31	5,134.41	2.02%	873.27	17.01%	25.33	0.49%	4,235.81	82.50%
2014	285,004.80	30,057.23	10.55%	969.23	3.22%	26.47	0.09%	29,061.53	96.69%
2015	293,919.76	32,266.81	10.98%	987.60	3.06%	28.29	0.09%	31,250.92	96.85%
2016	351,549.79	15,014.02	4.27%	1,135.12	7.56%	34.63	0.23%	13,844.27	92.21%
2017	379,702.34	15,142.93	3.99%	1,315.15	8.68%	37.04	0.24%	13,790.74	91.07%

Miscellaneous

Miscellaneous Expenditure Bifurcation



Miscellaneous Expenditure: Classified proportion trend

1997 - 2018

