

## UNCLASSIFIED

Department of Defense  
FY 2013 President's Budget  
Exhibit R-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

23 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research, Development, Test & Eval, DW	447,994	467,427	14,450	481,877
Total Research, Development, Test & Evaluation	447,994	467,427	14,450	481,877

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Research, Development, Test & Eval, DW	427,465	5,000	432,465
Total Research, Development, Test & Evaluation	427,465	5,000	432,465

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Summary Recap of Budget Activities	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Applied Research	36,300	41,591		41,591
Advanced Technology Development (ATD)	50,635	36,003		36,003
Operational Systems Development	361,059	389,833	14,450	404,283
Total Research, Development, Test & Evaluation	447,994	467,427	14,450	481,877
Summary Recap of FYDP Programs				
Intelligence and Communications	20,666	8,847		8,847
Special Operations Forces	423,902	454,921	14,450	469,371
Classified Programs	3,426	3,659		3,659
Total Research, Development, Test & Evaluation	447,994	467,427	14,450	481,877

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	FY 2013 Base	FY 2013 OCO	FY 2013 Total
<b>Summary Recap of Budget Activities</b>			
Applied Research	28,739		28,739
Advanced Technology Development (ATD)	51,137		51,137
Operational Systems Development	347,589	5,000	352,589
Total Research, Development, Test & Evaluation	427,465	5,000	432,465
<b>Summary Recap of FYDP Programs</b>			
Intelligence and Communications	25,527	5,000	30,527
Special Operations Forces	401,938		401,938
Classified Programs			
Total Research, Development, Test & Evaluation	427,465	5,000	432,465

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Special Operations Command				14,450
Total Research, Development, Test & Evaluation				14,450

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No Number	Item -----	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c -
24 1160401BB	Special Operations Technology Development	02	36,300	41,591		41,591	U
	Applied Research		36,300	41,591		41,591	
70 1160402BB	Special Operations Advanced Technology Development	03	41,212	30,242		30,242	U
71 1160422BB	Aviation Engineering Analysis	03	4,628	837		837	U
72 1160472BB	SOF Information and Broadcast Systems Advanced Technology	03	4,795	4,924		4,924	U
	Advanced Technology Development (ATD)		50,635	36,003		36,003	
215 0304210BB	Special Applications for Contingencies	07	15,785	5,045		5,045	U
230 0305208BB	Distributed Common Ground/Surface Systems	07	1,283	1,303		1,303	U
235 0305219BB	MQ-1 Predator A UAV	07	3,598	2,499		2,499	U
237 0305231BB	MQ-8 UAV	07					U
251 1105219BB	MQ-9 UAV	07	96	2,499		2,499	U
252 1105232BB	RQ-11 UAV	07		1,500		1,500	U
253 1105233BB	RQ-7 UAV	07		450	2,450	2,900	U
254 1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	9,079				U
255 1160403BB	Special Operations Aviation Systems Advanced Development	07	65,851	74,382		74,382	U
256 1160404BB	Special Operations Tactical Systems Development	07	1,534	799		799	U
257 1160405BB	Special Operations Intelligence Systems Development	07	34,789	27,916		27,916	U
258 1160408BB	SOF Operational Enhancements	07	76,736	65,415	12,000	77,415	U
259 1160421BB	Special Operations CV-22 Development	07	13,976	10,775		10,775	U
260 1160427BB	Mission Training and Preparation Systems (MTPS)	07	3,408	4,617		4,617	U
261 1160429BB	AC/MC-130J	07	7,396	18,571		18,571	U

R-1C: FY 2013 President's Budget (Published Version), as of January 23, 2012 at 11:01:08

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
24 1160401BB	Special Operations Technology Development	02	28,739		28,739	U
	Applied Research		28,739		28,739	
70 1160402BB	Special Operations Advanced Technology Development	03	45,317		45,317	U
71 1160422BB	Aviation Engineering Analysis	03	861		861	U
72 1160472BB	SOF Information and Broadcast Systems Advanced Technology	03	4,959		4,959	U
	Advanced Technology Development (ATD)		51,137		51,137	
215 0304210BB	Special Applications for Contingencies	07	17,058		17,058	U
230 0305208BB	Distributed Common Ground/Surface Systems	07	7,114		7,114	U
235 0305219BB	MQ-1 Predator A UAV	07	1,355		1,355	U
237 0305231BB	MQ-8 UAV	07		5,000	5,000	U
251 1105219BB	MQ-9 UAV	07	3,002		3,002	U
252 1105232BB	RQ-11 UAV	07				U
253 1105233BB	RQ-7 UAV	07				U
254 1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07				U
255 1160403BB	Special Operations Aviation Systems Advanced Development	07	97,267		97,267	U
256 1160404BB	Special Operations Tactical Systems Development	07	821		821	U
257 1160405BB	Special Operations Intelligence Systems Development	07	25,935		25,935	U
258 1160408BB	SOF Operational Enhancements	07	51,700		51,700	U
259 1160421BB	Special Operations CV-22 Development	07	1,822		1,822	U
260 1160427BB	Mission Training and Preparation Systems (MTPS)	07	10,131		10,131	U
261 1160429BB	AC/MC-130J	07	19,647		19,647	U

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Program Line Element No Number	Item -----	Act ---	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----	S e c -
262 1160474BB	SOF Communications Equipment and Electronics Systems	07	894	1,392		1,392	U
263 1160476BB	SOF Tactical Radio Systems	07	2,277				U
264 1160477BB	SOF Weapons Systems	07	465	2,610		2,610	U
265 1160478BB	SOF Soldier Protection and Survival Systems	07	574	2,971		2,971	U
266 1160479BB	SOF Visual Augmentation, Lasers and Sensor Systems	07		3,000		3,000	U
267 1160480BB	SOF Tactical Vehicles	07	964	3,522		3,522	U
268 1160481BB	SOF Munitions	07		1,500		1,500	U
269 1160482BB	SOF Rotary Wing Aviation	07	54,985	51,123		51,123	U
270 1160483BB	SOF Underwater Systems	07	27,725	68,424		68,424	U
271 1160484BB	SOF Surface Craft	07	18,953	14,475		14,475	U
272 1160488BB	SOF Military Information Support Operations	07	4,109	2,990		2,990	U
273 1160489BB	SOF Global Video Surveillance Activities	07	5,109	8,923		8,923	U
274 1160490BB	SOF Operational Enhancements Intelligence	07	8,047	9,473		9,473	U
9999 999999999	Classified Programs		3,426	3,659		3,659	U
	Operational Systems Development		361,059	389,833	14,450	404,283	
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262	1160474BB	SOF Communications Equipment and Electronics Systems	07	2,225		2,225	U
263	1160476BB	SOF Tactical Radio Systems	07	3,036		3,036	U
264	1160477BB	SOF Weapons Systems	07	1,511		1,511	U
265	1160478BB	SOF Soldier Protection and Survival Systems	07	4,263		4,263	U
266	1160479BB	SOF Visual Augmentation, Lasers and Sensor Systems	07	4,448		4,448	U
267	1160480BB	SOF Tactical Vehicles	07	11,325		11,325	U
268	1160481BB	SOF Munitions	07	1,515		1,515	U
269	1160482BB	SOF Rotary Wing Aviation	07	24,430		24,430	U
270	1160483BB	SOF Underwater Systems	07	26,405		26,405	U
271	1160484BB	SOF Surface Craft	07	8,573		8,573	U
272	1160488BB	SOF Military Information Support Operations	07				U
273	1160489BB	SOF Global Video Surveillance Activities	07	7,620		7,620	U
274	1160490BB	SOF Operational Enhancements Intelligence	07	16,386		16,386	U
9999	9999999999	Classified Programs					U
		Operational Systems Development		347,589	5,000	352,589	
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257 1160405BB	Special Operations Intelligence Systems Development	07	25,935		25,935	U
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267 1160480BB	SOF Tactical Vehicles	07	964	3,522		3,522	U
268 1160481BB	SOF Munitions	07		1,500		1,500	U
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274 1160490BB	SOF Operational Enhancements Intelligence	07	8,047	9,473		9,473	U
Operational Systems Development			357,633	386,174	14,450	400,624	
Total Special Operations Command			444,568	463,768	14,450	478,218	