

UNCLASSIFIED

Defense Logistics Agency
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
35	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03	987	3,892			3,892	7,565	U
50	0603712S	Generic Logistics R&D Technology Demonstrations	03	23,236	24,605			24,605	20,000	U
51	0603713S	Deployment and Distribution Enterprise Technology	03	29,710	30,678			30,678	30,256	U
53	0603720S	Microelectronics Technology Development and Support	03	60,397	72,234			72,234	82,700	U
		Advanced Technology Development		114,330	131,409			131,409	140,521	
129	0605070S	DOD Enterprise Systems Development and Demonstration	05	94,155	133,104			133,104	27,917	U
131	0605080S	Defense Agency Initiatives (DAI) - Financial System	05						51,689	U
		System Development And Demonstration		94,155	133,104			133,104	79,606	
157	0605502S	Small Business Innovative Research	06	2,461						U
		Management Support		2,461						
247	0708011S	Industrial Preparedness	07	22,478	27,044			27,044	24,691	U
248	0708012S	Logistics Support Activities	07	2,458	4,711			4,711	4,659	U
		Operational System Development		24,936	31,755			31,755	29,350	
		Total Defense Logistics Agency		235,882	296,268			296,268	249,477	

R-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 10:35:58

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.