

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996
Total Department of the Navy	944,591	602,249	285,747		887,996

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:33:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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28 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement of Ammo, Navy & MC	589,267
Total Department of the Navy	589,267

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Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Proc Ammo, Navy	482,305	461,183	151,808		612,991
02. Proc Ammo, MC	462,286	298,356	133,939		432,295
20. Undistributed		-157,290			-157,290
Total Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996

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28 Feb 2013

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2014 Base -----
01. Proc Ammo, Navy	462,944
02. Proc Ammo, MC	126,323
20. Undistributed	
Total Procurement of Ammo, Navy & MC	589,267

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Department of the Navy
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Total Obligational Authority
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28 Feb 2013

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Proc Ammo, Navy								

Navy Ammunition								
1	General Purpose Bombs	A	63,666	27,024	18,000		45,024	U
2	Airborne Rockets, All Types	A	103,464	56,575	80,200		136,775	U
3	Machine Gun Ammunition	A	40,188	21,266	21,500		42,766	U
4	Practice Bombs	A	35,289	34,319			34,319	U
5	Cartridges & Cart Actuated Devices	A	46,716	53,755			53,755	U
6	Air Expendable Countermeasures	A	80,677	61,693	20,303		81,996	U
7	JATOS	A	2,766	2,776			2,776	U
8	LRLAP 6" Long Range Attack Projectile	A		7,102			7,102	U
9	5 Inch/54 Gun Ammunition	A	10,901	48,320			48,320	U
10	Intermediate Caliber Gun Ammunition	A	1,112	25,544			25,544	U
11	Other Ship Gun Ammunition	A	19,200	41,624	532		42,156	U
12	Small Arms & Landing Party Ammo	A	56,349	65,893	2,643		68,536	U
13	Pyrotechnic and Demolition	A	11,870	11,176	2,322		13,498	U
14	Ammunition Less Than \$5 Million	A	10,107	4,116	6,308		10,424	U
Total Proc Ammo, Navy			482,305	461,183	151,808		612,991	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
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Budget Activity 01: Proc Ammo, Navy				

Navy Ammunition				
1	General Purpose Bombs	A	37,703	U
2	Airborne Rockets, All Types	A	65,411	U
3	Machine Gun Ammunition	A	20,284	U
4	Practice Bombs	A	37,870	U
5	Cartridges & Cart Actuated Devices	A	53,764	U
6	Air Expendable Countermeasures	A	67,194	U
7	JATOS	A	2,749	U
8	LRLAP 6" Long Range Attack Projectile	A	3,906	U
9	5 Inch/54 Gun Ammunition	A	24,151	U
10	Intermediate Caliber Gun Ammunition	A	33,080	U
11	Other Ship Gun Ammunition	A	40,398	U
12	Small Arms & Landing Party Ammo	A	61,219	U
13	Pyrotechnic and Demolition	A	10,637	U
14	Ammunition Less Than \$5 Million	A	4,578	U

Total Proc Ammo, Navy			462,944	

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Proc Ammo, MC								

Marine Corps Ammunition								
15	Small Arms Ammunition		73,612	83,733	10,948		94,681	U
16	Linear Charges, All Types	A	29,182	24,645	9,940		34,585	U
17	40 Mm, All Types	A	102,020	16,201	5,963		22,164	U
18	60mm, All Types	A	10,920					U
19	81mm, All Types	A	34,092	13,711			13,711	U
20	120mm, All Types	A	20,538	12,557	11,605		24,162	U
21	Ctg 25mm, All Types	A	3,889		2,831		2,831	U
22	Grenades, All Types	A	19,363	7,634	2,359		9,993	U
23	Rockets, All Types	A	29,634	27,528	3,051		30,579	U
24	Artillery, All Types	A	79,750	93,065	54,886		147,951	U
25	Demolition Munitions, All Types	A	25,786	2,047	1,391		3,438	U
26	Fuze, All Types	A	14,443	5,297	30,945		36,242	U
27	Non Lethals	B	3,639	1,362	8		1,370	U
28	Ammo Modernization	A	9,287	4,566			4,566	U
29	Items Less Than \$5 Million	A	6,131	6,010	12		6,022	U
Total Proc Ammo, MC			462,286	298,356	133,939		432,295	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
Budget Activity 02: Proc Ammo, MC				

Marine Corps Ammunition				
15	Small Arms Ammunition		26,297	U
16	Linear Charges, All Types	A	6,088	U
17	40 Mm, All Types	A	7,644	U
18	60mm, All Types	A	3,349	U
19	81mm, All Types	A		U
20	120mm, All Types	A	13,361	U
21	Ctg 25mm, All Types	A		U
22	Grenades, All Types	A	2,149	U
23	Rockets, All Types	A	27,465	U
24	Artillery, All Types	A		U
25	Demolition Munitions, All Types	A		U
26	Fuze, All Types	A	26,366	U
27	Non Lethals	B		U
28	Ammo Modernization	A	8,403	U
29	Items Less Than \$5 Million	A	5,201	U

Total Proc Ammo, MC			126,323	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line		Ident	FY 2012		FY 2013		FY 2013		Emergency		FY 2013		
No	Item Nomenclature	Code	(Base & OCO)		Base Request		OCO Request		Disaster		Total Request		S
----	-----	----	Quantity	Cost	with CR Adj*		with CR Adj*		Relief Act of		with CR Adj*		e
			-----	----	-----	----	-----	----	2013		-----	----	-
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	----	-----	----	-----	----	-----	----	-----	----	
Budget Activity 20: Undistributed													

Undistributed													
30	Adj to Match Continuing Resolution	A			-157,290						-157,290		U
			-----		-----		-----		-----		-----		
Total	Undistributed				-157,290						-157,290		
			-----		-----		-----		-----		-----		
Total	Procurement of Ammo, Navy & MC		944,591		602,249		285,747				887,996		

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Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				

Undistributed				
30	Adj to Match Continuing Resolution	A		U

Total Undistributed				

Total Procurement of Ammo, Navy & MC			589,267	

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