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**Department of Defense  
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



**Defense Security Cooperation Agency**

*Justification Book*

***Procurement, Defense-Wide***

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	971				
Total Defense-Wide	971				

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

25 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	978
Total Defense-Wide	978

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Security Cooperative Agency, DSCA	971				
Total	971				

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Defense Security Cooperative Agency, DSCA	978
Total	978



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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

## Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
-----	-----	-----	-----	-----	-----
01. Major Equipment	971				
Total Procurement, Defense-Wide	971				

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

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Defense-Wide  
 FY 2014 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	978
Total Procurement, Defense-Wide	978

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
-----								
Major Equipment, Defense Security Cooperation Agency								
20	Equipment	A	971	-----	-----	-----	-----	U
Total Major Equipment			971	-----	-----	-----	-----	
Total Procurement, Defense-Wide			971	-----	-----	-----	-----	

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

25 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost c
----	-----	-----	-----	----
Budget Activity 01: Major Equipment -----				
Major Equipment, Defense Security Cooperation Agency				
20	Equipment	A	978	U
			-----	
Total Major Equipment			978	
			-----	
Total Procurement, Defense-Wide			978	

P-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 09:43:57

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Line Item Table of Contents (by Appropriation then Line Number)

*Appropriation 0300D: Procurement, Defense-Wide*

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20	01	24	20	Equipment.....	1

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2014 Defense Security Cooperation Agency	<b>Date:</b> April 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major Equipment, Defense Security Cooperation Agency	<b>P-1 Line Item Nomenclature:</b> 20 - Equipment
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 0800101T
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	0.971	-	0.978	-	0.978	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	0.971	-	0.978	-	0.978	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>0.971</b>	-	<b>0.978</b>	-	<b>0.978</b>	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

Funding allows for the (1) Asia Pacific Center for Strategic Studies (APCSS) Rooftop Photovoltaic (PV) installation. Contract for and install grid-connected PV systems consisting of rooftop solar panels, a central outdoor grid-tie inverter, and monitoring, metering, interconnection and maintenance services. (2) The continuance of Regional Centers (RC) life cycle replacement of ADP equipment.

**Justification:**

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