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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014
Total Department of the Navy	18,112,451	17,705,432	164,582		17,870,014

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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28 Feb 2013

Appropriation -----	FY 2014 Base -----
Aircraft Procurement, Navy	17,927,651
Total Department of the Navy	17,927,651

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28 Feb 2013

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Combat Aircraft	13,857,702	12,952,473	29,800		12,982,273
03. Trainer Aircraft	234,900	278,884			278,884
04. Other Aircraft	279,274	211,285			211,285
05. Modification of Aircraft	2,088,578	2,028,762	132,402		2,161,164
06. Aircraft Spares and Repair Parts	1,201,219	1,166,430			1,166,430
07. Aircraft Support Equip & Facilities	450,778	491,462	2,380		493,842
20. Undistributed		576,136			576,136
Total Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Combat Aircraft	13,136,712
03. Trainer Aircraft	249,080
04. Other Aircraft	294,586
05. Modification of Aircraft	2,571,039
06. Aircraft Spares and Repair Parts	1,142,461
07. Aircraft Support Equip & Facilities	533,773
20. Undistributed	
Total Aircraft Procurement, Navy	17,927,651

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28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								

Combat Aircraft								
1	EA-18G	B	12 (1,025,258)	12 (1,055,562)			12 (1,055,562)	U
	Less: Advance Procurement (PY)		(-35,681)	(-28,119)			(-28,119)	U
			-----	-----	-----	-----	-----	
			989,577	1,027,443			1,027,443	
2	EA-18G							
	Advance Procurement (CY)		28,119					U
3	F/A-18E/F (Fighter) Hornet	A	28 (2,239,022)	26 (2,098,393)			26 (2,098,393)	U
	Less: Advance Procurement (PY)		(-1,522)	(-63,262)			(-63,262)	U
			-----	-----	-----	-----	-----	
			2,237,500	2,035,131			2,035,131	
4	F/A-18E/F (Fighter) Hornet							
	Advance Procurement (CY)		63,262	30,296			30,296	U
5	Joint Strike Fighter CV	A	7 (1,656,382)	4 (1,116,698)			4 (1,116,698)	U
	Less: Advance Procurement (PY)		(-209,285)	(-109,066)			(-109,066)	U
			-----	-----	-----	-----	-----	
			1,447,097	1,007,632			1,007,632	
6	Joint Strike Fighter CV							
	Advance Procurement (CY)		109,066	65,180			65,180	U
7	JSF STOVL		6 (1,426,589)	6 (1,521,966)			6 (1,521,966)	U
	Less: Advance Procurement (PY)		(-284,683)	(-117,229)			(-117,229)	U
			-----	-----	-----	-----	-----	
			1,141,906	1,404,737			1,404,737	
8	JSF STOVL							
	Advance Procurement (CY)		117,229	106,199			106,199	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
----	-----	-----	-----	-----	-----
Budget Activity 01: Combat Aircraft					

Combat Aircraft					
1	EA-18G	B	21	(2,001,787)	U
	Less: Advance Procurement (PY)				U

				2,001,787	
2	EA-18G				U
	Advance Procurement (CY)				
3	F/A-18E/F (Fighter) Hornet	A		(236,847)	U
	Less: Advance Procurement (PY)			(-30,296)	U

				206,551	
4	F/A-18E/F (Fighter) Hornet				U
	Advance Procurement (CY)				
5	Joint Strike Fighter CV	A	4	(1,200,624)	U
	Less: Advance Procurement (PY)			(-65,180)	U

				1,135,444	
6	Joint Strike Fighter CV				U
	Advance Procurement (CY)			94,766	
7	JSF STOVL		6	(1,373,459)	U
	Less: Advance Procurement (PY)			(-106,199)	U

				1,267,260	
8	JSF STOVL				U
	Advance Procurement (CY)			103,195	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
9	V-22 (Medium Lift)		30 (2,338,124)	17 (1,366,888)			17 (1,366,888)	U
	Less: Advance Procurement (PY)		(-136,059)	(-63,768)			(-63,768)	U
			2,202,065	1,303,120			1,303,120	
10	V-22 (Medium Lift)							
	Advance Procurement (CY)		63,768	154,202			154,202	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (741,446)	27 (777,683)	1 (29,800)		28 (807,483)	U
	Less: Advance Procurement (PY)		(-58,225)	(-56,750)			(-56,750)	U
			683,221	720,933	29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)							
	Advance Procurement (CY)		56,750	69,658			69,658	U
13	MH-60S (MYP)	A	18 (456,390)	18 (449,894)			18 (449,894)	U
	Less: Advance Procurement (PY)		(-71,433)	(-65,102)			(-65,102)	U
			384,957	384,792			384,792	
14	MH-60S (MYP)							
	Advance Procurement (CY)		77,943	69,277			69,277	U
15	MH-60R (MYP)	A	24 (921,436)	19 (786,785)			19 (786,785)	U
	Less: Advance Procurement (PY)		(-146,618)	(-129,919)			(-129,919)	U
			774,818	656,866			656,866	
16	MH-60R (MYP)							
	Advance Procurement (CY)		181,920	185,896			185,896	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o d e
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9	V-22 (Medium Lift)		18 (1,503,094)	U
	Less: Advance Procurement (PY)		(-70,521)	U

			1,432,573	
10	V-22 (Medium Lift)			
	Advance Procurement (CY)		55,196	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (819,620)	U
	Less: Advance Procurement (PY)		(-69,658)	U

			749,962	
12	H-1 Upgrades (UH-1Y/AH-1Z)			
	Advance Procurement (CY)		71,000	U
13	MH-60S (MYP)	A	18 (456,950)	U
	Less: Advance Procurement (PY)		(-73,119)	U

			383,831	
14	MH-60S (MYP)			
	Advance Procurement (CY)		37,278	U
15	MH-60R (MYP)	A	19 (763,299)	U
	Less: Advance Procurement (PY)		(-164,062)	U

			599,237	
16	MH-60R (MYP)			
	Advance Procurement (CY)		231,834	U

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17	P-8A Poseidon	A	11 (2,175,606)	13 (2,665,649)			13 (2,665,649)	U
	Less: Advance Procurement (PY)		(-166,809)	(-244,894)			(-244,894)	U
			2,008,797	2,420,755			2,420,755	
18	P-8A Poseidon							
	Advance Procurement (CY)		244,894	325,679			325,679	U
19	E-2D Adv Hawkeye	A	5 (1,004,812)	5 (1,019,440)			5 (1,019,440)	U
	Less: Advance Procurement (PY)		(-117,941)	(-157,942)			(-157,942)	U
			886,871	861,498			861,498	
20	E-2D Adv Hawkeye							
	Advance Procurement (CY)		157,942	123,179			123,179	U
Total Combat Aircraft			13,857,702	12,952,473	29,800		12,982,273	
Budget Activity 03: Trainer Aircraft								

Trainer Aircraft								
21	JPATS	A	36 234,900	33 278,884			33 278,884	U
Total Trainer Aircraft			234,900	278,884			278,884	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
17	P-8A Poseidon	A	16 (3,515,668)	U
	Less: Advance Procurement (PY)		(-325,679)	U

			3,189,989	
18	P-8A Poseidon			
	Advance Procurement (CY)		313,160	U
19	E-2D Adv Hawkeye	A	5 (1,120,286)	U
	Less: Advance Procurement (PY)		(-123,179)	U

			997,107	
20	E-2D Adv Hawkeye			
	Advance Procurement (CY)		266,542	U

	Total Combat Aircraft		13,136,712	
Budget Activity 03: Trainer Aircraft				

Trainer Aircraft				
21	JPATS	A	29 249,080	U

	Total Trainer Aircraft		249,080	

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Budget Activity 04: Other Aircraft													

Other Aircraft													
22	KC-130J	A	1	(87,288)		(3,000)						(3,000)	U
	Less: Advance Procurement (PY)												U
				-----		-----		-----		-----		-----	
				87,288		3,000						3,000	
23	KC-130J												
	Advance Procurement (CY)					22,995						22,995	U
24	RQ-4 UAV	A											U
	Less: Advance Procurement (PY)												U
				-----		-----		-----		-----		-----	
25	RQ-4 UAV												
	Advance Procurement (CY)					51,124						51,124	U
26	MQ-8 UAV	B	10	191,986	6	124,573					6	124,573	U
27	STUASL0 UAV				5	9,593					5	9,593	U
28	Other Support Aircraft												U
				-----		-----		-----		-----		-----	
Total Other Aircraft				279,274		211,285						211,285	
Budget Activity 05: Modification of Aircraft													

Modification of Aircraft													
29	EA-6 Series	A		22,529		30,062						30,062	U
30	AEA Systems			82,365		49,999						49,999	U

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Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
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Budget Activity 04: Other Aircraft					

Other Aircraft					
22	KC-130J	A	2	(157,353)	U
	Less: Advance Procurement (PY)			(-22,995)	U

				134,358	
23	KC-130J				
	Advance Procurement (CY)			32,288	U
24	RQ-4 UAV	A		(51,124)	U
	Less: Advance Procurement (PY)			(-51,124)	U

25	RQ-4 UAV				
	Advance Procurement (CY)			52,002	U
26	MQ-8 UAV	B	1	60,980	U
27	STUASL0 UAV				U
28	Other Support Aircraft		1	14,958	U

Total Other Aircraft				294,586	
Budget Activity 05: Modification of Aircraft					

Modification of Aircraft					
29	EA-6 Series	A		18,577	U
30	AEA Systems			48,502	U

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31	AV-8 Series	A	98,233	38,703	42,238		80,941	U
32	Adversary	A		4,289			4,289	U
33	F-18 Series	A	454,900	647,306	41,243		688,549	U
34	H-46 Series	A	21,584	2,343			2,343	U
35	AH-1W Series	A	64,494	8,721			8,721	U
36	H-53 Series	A	117,374	45,567	15,870		61,437	U
37	SH-60 Series	A	96,505	83,527			83,527	U
38	H-1 Series	A	8,329	6,508			6,508	U
39	EP-3 Series	A	94,481	66,374	13,030		79,404	U
40	P-3 Series	A	170,354	148,405			148,405	U
41	E-2 Series	A	29,131	16,322			16,322	U
42	Trainer A/C Series	A	18,290	34,284			34,284	U
43	C-2A	A	16,284	4,743			4,743	U
44	C-130 Series	A	71,302	60,302	16,737		77,039	U
45	FEWSG	A	1,773	670			670	U
46	Cargo/Transport A/C Series	A	33,743	26,311			26,311	U
47	E-6 Series	A	152,211	158,332			158,332	U
48	Executive Helicopters Series	A	77,511	58,163			58,163	U
49	Special Project Aircraft	A	22,232	12,421	2,714		15,135	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o d e
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31	AV-8 Series	A	41,575	U
32	Adversary	A	2,992	U
33	F-18 Series	A	875,371	U
34	H-46 Series	A	2,127	U
35	AH-1W Series	A		U
36	H-53 Series	A	67,675	U
37	SH-60 Series	A	135,054	U
38	H-1 Series	A	41,706	U
39	EP-3 Series	A	55,903	U
40	P-3 Series	A	37,436	U
41	E-2 Series	A	31,044	U
42	Trainer A/C Series	A	43,720	U
43	C-2A	A	902	U
44	C-130 Series	A	47,587	U
45	FEWSG	A	665	U
46	Cargo/Transport A/C Series	A	14,587	U
47	E-6 Series	A	189,312	U
48	Executive Helicopters Series	A	85,537	U
49	Special Project Aircraft	A	3,684	U

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50	T-45 Series	A	46,732	64,488			64,488	U
51	Power Plant Changes	A	25,163	21,569			21,569	U
52	JPATS Series	A	524	1,552			1,552	U
53	Aviation Life Support Mods	A	987	2,473			2,473	U
54	Common ECM Equipment	A	93,872	114,690			114,690	U
55	Common Avionics Changes	A	150,660	96,183	570		96,753	U
56	Common Defensive Weapon System	A	3,300					U
57	ID Systems	A	32,030	39,846			39,846	U
58	P-8 Series			5,302			5,302	U
59	MAGTF EW for Aviation	A	489	34,127			34,127	U
60	MQ-8 Series							U
61	RQ-7 Series			49,324			49,324	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	81,196	95,856			95,856	U
63	F-35 STOVL Series	A						U
64	F-35 CV Series	A						U
Total Modification of Aircraft			2,088,578	2,028,762	132,402		2,161,164	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
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50	T-45 Series	A	98,128	U
51	Power Plant Changes	A	22,999	U
52	JPATS Series	A	1,576	U
53	Aviation Life Support Mods	A	6,267	U
54	Common ECM Equipment	A	141,685	U
55	Common Avionics Changes	A	120,660	U
56	Common Defensive Weapon System	A	3,554	U
57	ID Systems	A	41,800	U
58	P-8 Series		9,485	U
59	MAGTF EW for Aviation	A	14,431	U
60	MQ-8 Series		1,001	U
61	RQ-7 Series		26,433	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	160,834	U
63	F-35 STOVL Series	A	147,130	U
64	F-35 CV Series	A	31,100	U

Total Modification of Aircraft			2,571,039	

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Budget Activity 06: Aircraft Spares and Repair Parts								

Aircraft Spares and Repair Parts								
65	Spares and Repair Parts	A	1,201,219	1,166,430			1,166,430	U
Total Aircraft Spares and Repair Parts			1,201,219	1,166,430			1,166,430	
Budget Activity 07: Aircraft Support Equip & Facilities								

Aircraft Support Equip & Facilities								
66	Common Ground Equipment	A	365,309	387,195	2,380		389,575	U
67	Aircraft Industrial Facilities	A	20,488	23,469			23,469	U
68	War Consumables	A	27,300	43,383			43,383	U
69	Other Production Charges	A	14,224	3,399			3,399	U
70	Special Support Equipment	A	21,395	32,274			32,274	U
71	First Destination Transportation	A	2,062	1,742			1,742	U
Total Aircraft Support Equip & Facilities			450,778	491,462	2,380		493,842	
Budget Activity 20: Undistributed								

Undistributed								
72	Adj to Match Continuing Resolution	A		576,136			576,136	U
Total Undistributed				576,136			576,136	
Total Aircraft Procurement, Navy			18,112,451	17,705,432	164,582		17,870,014	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
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Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

65	Spares and Repair Parts	A	1,142,461	U
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Total Aircraft Spares and Repair Parts			1,142,461	
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Budget Activity 07: Aircraft Support Equip & Facilities

Aircraft Support Equip & Facilities

66	Common Ground Equipment	A	410,044	U
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67	Aircraft Industrial Facilities	A	27,450	U
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68	War Consumables	A	28,930	U
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69	Other Production Charges	A	5,268	U
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70	Special Support Equipment	A	60,306	U
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71	First Destination Transportation	A	1,775	U
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Total Aircraft Support Equip & Facilities			533,773	
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Budget Activity 20: Undistributed

Undistributed

72	Adj to Match Continuing Resolution	A		U
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Total Undistributed

Total Aircraft Procurement, Navy			17,927,651	
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P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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