

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	76,399	63,520			63,520
Total Defense-Wide	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	54,023
Total Defense-Wide	54,023

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Office of Secretary of Defense, OSD	76,399	63,520			63,520
Total	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Office of Secretary of Defense, OSD	54,023
Total	54,023

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	76,399	63,520			63,520
Total Procurement, Defense-Wide	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	54,023
Total Procurement, Defense-Wide	54,023

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, OSD								
38	Major Equipment, OSD	A	47,123	45,938			45,938	U
39	Major Equipment, Intelligence	A	29,276	17,582			17,582	U
Total Major Equipment			76,399	63,520			63,520	
Total Procurement, Defense-Wide			76,399	63,520			63,520	

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost c
-----	-----	-----	-----	-----
Budget Activity 01: Major Equipment -----				
Major Equipment, OSD				
38	Major Equipment, OSD	A	37,345	U
39	Major Equipment, Intelligence	A	16,678	U
Total Major Equipment			54,023	
Total Procurement, Defense-Wide			54,023	

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

UNCLASSIFIED