

UNCLASSIFIED

Department of Defense
FY 2014 President's Budget
Exhibit R-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	2,814,078	2,817,176			2,817,176	2,865,087
Total Research, Development, Test & Evaluation	2,814,078	2,817,176			2,817,176	2,865,087

R-1C: FY 2014 President's Budget (Published Version), as of March 11, 2013 at 12:16:06

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities						

Basic Research	327,763	348,727			348,727	364,533
Applied Research	1,188,288	1,174,673			1,174,673	1,205,017
Advanced Technology Development	1,152,108	1,222,208			1,222,208	1,223,878
Management Support	145,919	71,568			71,568	71,659
Total Research, Development, Test & Evaluation	2,814,078	2,817,176			2,817,176	2,865,087
Summary Recap of FYDP Programs						

Intelligence and Communications	3,471	1,801			1,801	
Research and Development	2,810,607	2,815,375			2,815,375	2,865,087
Total Research, Development, Test & Evaluation	2,814,078	2,817,176			2,817,176	2,865,087

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Appropriation -----	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base -----
Defense Advanced Research Projects Agency	2,814,078	2,817,176			2,817,176	2,865,087
Total Research, Development, Test & Evaluation	2,814,078	2,817,176			2,817,176	2,865,087

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Defense-Wide
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11 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
2	0601101E	Defense Research Sciences	01	283,318	309,051			309,051	315,033	U
4	0601117E	Basic Operational Medical Research Science	01	44,445	39,676			39,676	49,500	U
		Basic Research		327,763	348,727			348,727	364,533	
9	0602115E	Biomedical Technology	02	95,661	110,900			110,900	114,790	U
14	0602303E	Information & Communications Technology	02	343,383	392,421			392,421	413,260	U
15	0602304E	Cognitive Computing Systems	02	46,020	30,424			30,424	16,330	U
16	0602305E	Machine Intelligence	02	49,717						U
17	0602383E	Biological Warfare Defense	02	30,844	19,236			19,236	24,537	U
22	0602702E	Tactical Technology	02	202,735	233,209			233,209	225,977	U
23	0602715E	Materials and Biological Technology	02	203,826	166,067			166,067	166,654	U
24	0602716E	Electronics Technology	02	216,102	222,416			222,416	243,469	U
		Applied Research		1,188,288	1,174,673			1,174,673	1,205,017	
37	0603286E	Advanced Aerospace Systems	03	94,303	174,316			174,316	149,804	U
38	0603287E	Space Programs and Technology	03	99,138	159,704			159,704	172,546	U
55	0603739E	Advanced Electronics Technologies	03	144,047	111,008			111,008	117,080	U
57	0603760E	Command, Control and Communications Systems	03	246,476	237,859			237,859	239,078	U
58	0603765E	Classified DARPA Programs	03	104,662	3,000			3,000		U
59	0603766E	Network-Centric Warfare Technology	03	195,582	236,883			236,883	259,006	U
60	0603767E	Sensor Technology	03	267,900	299,438			299,438	286,364	U
		Advanced Technology Development		1,152,108	1,222,208			1,222,208	1,223,878	

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156	0605502E	Small Business Innovative Research	06	74,759						U
163	0605897E	DARPA Agency Relocation	06	1,000						U
164	0605898E	Management HQ - R&D	06	66,689	69,767			69,767	71,659	U
174	0305103E	Cyber Security Initiative	06	3,471	1,801			1,801		U
		Management Support		145,919	71,568			71,568	71,659	
Total Research, Development, Test & Eval, DW				2,814,078	2,817,176			2,817,176	2,865,087	

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