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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Aircraft Procurement, Air Force

| Budget Activity ----- | FY 2012 (Base & OCO) ----- | FY 2013 Base Request with CR Adj* ----- | FY 2013 OCO Request with CR Adj* ----- | Emergency Disaster Relief Act of 2013 ----- | FY 2013 Total Request with CR Adj* ----- |
|--|----------------------------------|--|---|---|---|
| 01. Combat Aircraft | 3,604,314 | 3,417,702 | | | 3,417,702 |
| 02. Airlift Aircraft | 1,792,361 | 595,451 | | | 595,451 |
| 03. Trainer Aircraft | 1,060 | | | | |
| 04. Other Aircraft | 1,919,361 | 1,306,334 | | | 1,306,334 |
| 05. Modification of Inservice Aircraft | 4,194,549 | 3,610,162 | 224,700 | | 3,834,862 |
| 06. Aircraft Spares and Repair Parts | 875,564 | 729,691 | 21,900 | | 751,591 |
| 07. Aircraft Supt Equipment & Facilities | 1,553,792 | 1,343,659 | 59,000 | | 1,402,659 |
| 20. Undistributed | | 1,740,806 | | | 1,740,806 |
| Total Aircraft Procurement, Air Force | 13,941,001 | 12,743,805 | 305,600 | | 13,049,405 |

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

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28 Mar 2013

Appropriation: Aircraft Procurement, Air Force

| Budget Activity ----- | FY 2014 Base ----- |
|--|--------------------------|
| 01. Combat Aircraft | 3,424,553 |
| 02. Airlift Aircraft | 1,413,072 |
| 03. Trainer Aircraft | |
| 04. Other Aircraft | 1,142,991 |
| 05. Modification of Inservice Aircraft | 3,315,129 |
| 06. Aircraft Spares and Repair Parts | 463,285 |
| 07. Aircraft Supt Equipment & Facilities | 1,639,871 |
| 20. Undistributed | |
| Total Aircraft Procurement, Air Force | 11,398,901 |

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Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|--------------------------------------|--------------------------------|------------|--|--|---|---|---|-------------|
| Budget Activity 01: Combat Aircraft | | | | | | | | |
| Tactical Forces | | | | | | | | |
| 1 | F-35 | A | 18 (3,545,196) | 19 (3,353,279) | | | 19 (3,353,279) | U |
| | Less: Advance Procurement (PY) | | (-255,581) | (-228,977) | | | (-228,977) | U |
| | | | 3,289,615 | 3,124,302 | | | 3,124,302 | |
| 2 | F-35 | | 228,977 | 293,400 | | | 293,400 | U |
| | Advance Procurement (CY) | | | | | | | |
| 3 | F-22A | A | 85,722 | | | | | U |
| Total Combat Aircraft | | | 3,604,314 | 3,417,702 | | | 3,417,702 | |
| Budget Activity 02: Airlift Aircraft | | | | | | | | |
| Tactical Airlift | | | | | | | | |
| 4 | C-17A (MYP) | A | 1 225,000 | | | | | U |
| Other Airlift | | | | | | | | |
| 5 | C-130J | A | 1 (82,658) | (118,373) | | | (118,373) | U |
| | Less: Advance Procurement (PY) | | (-9,779) | (-50,000) | | | (-50,000) | U |
| | | | 72,879 | 68,373 | | | 68,373 | |
| 6 | C-130J | | 50,000 | | | | | U |
| | Advance Procurement (CY) | | | | | | | |

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Department of the Air Force
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 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | Quantity | FY 2014 Base Cost | S e c |
|--------------------------------------|--------------------------------|---------------|----------|-------------------------|-------------|
| ---- | ----- | ---- | ----- | ----- | - |
| Budget Activity 01: Combat Aircraft | | | | | |
| ----- | | | | | |
| Tactical Forces | | | | | |
| 1 | F-35 | A | 19 | (3,354,170) | U |
| | Less: Advance Procurement (PY) | | | (-293,400) | U |
| | | | | ----- | |
| | | | | 3,060,770 | |
| 2 | F-35 | | | | |
| | Advance Procurement (CY) | | | 363,783 | U |
| 3 | F-22A | A | | | U |
| | | | | ----- | |
| Total Combat Aircraft | | | | 3,424,553 | |
| Budget Activity 02: Airlift Aircraft | | | | | |
| ----- | | | | | |
| Tactical Airlift | | | | | |
| 4 | C-17A (MYP) | A | | | U |
| Other Airlift | | | | | |
| 5 | C-130J | A | 6 | (537,517) | U |
| | Less: Advance Procurement (PY) | | | | U |
| | | | | ----- | |
| | | | | 537,517 | |
| 6 | C-130J | | | | |
| | Advance Procurement (CY) | | | 162,000 | U |

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28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|--------------------------------------|---|------------|--|--|---|---|---|-------------|
| 7 | HC-130J | A | 3 (342,569) | 1 (162,212) | | | 1 (162,212) | U |
| | Less: Advance Procurement (PY) | | (-9,945) | (-10,000) | | | (-10,000) | U |
| | | | 332,624 | 152,212 | | | 152,212 | |
| 8 | HC-130J | | 10,000 | | | | | U |
| | Advance Procurement (CY) | | | | | | | |
| 9 | MC-130J | A | 6 (641,631) | 4 (414,866) | | | 4 (414,866) | U |
| | Less: Advance Procurement (PY) | | (-59,669) | (-40,000) | | | (-40,000) | U |
| | | | 581,962 | 374,866 | | | 374,866 | |
| 10 | MC-130J | | 40,000 | | | | | U |
| | Advance Procurement (CY) | | | | | | | |
| 11 | C-27J | A | 9 479,896 | | | | | U |
| Total Airlift Aircraft | | | 1,792,361 | 595,451 | | | 595,451 | |
| Budget Activity 03: Trainer Aircraft | | | | | | | | |
| UPT Trainers | | | | | | | | |
| 12 | USAFA Powered Flight Program | A | 1,060 | | | | | U |
| Total Trainer Aircraft | | | 1,060 | | | | | |
| Budget Activity 04: Other Aircraft | | | | | | | | |
| Helicopters | | | | | | | | |
| 13 | HH-60 Loss Replacement/RECAP | A | 3 59,549 | 60,596 | | | 60,596 | U |
| 14 | Common Vertical Lift Support Platform (CVLSP) | A | 2 52,800 | | | | | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c t o r C o s t |
|--------------------------------------|---|---------------|-----------------------------|--|
| ---- | ----- | ----- | ----- | ----- |
| 7 | HC-130J | A | 1 (132,121) | U |
| | Less: Advance Procurement (PY) | | | U |
| | | | ----- 132,121 | |
| 8 | HC-130J | | | |
| | Advance Procurement (CY) | | 88,000 | U |
| 9 | MC-130J | A | 4 (389,434) | U |
| | Less: Advance Procurement (PY) | | | U |
| | | | ----- 389,434 | |
| 10 | MC-130J | | | |
| | Advance Procurement (CY) | | 104,000 | U |
| 11 | C-27J | A | | U |
| | | | ----- | |
| Total Airlift Aircraft | | | 1,413,072 | |
| Budget Activity 03: Trainer Aircraft | | | | |
| ----- | | | | |
| UPT Trainers | | | | |
| 12 | USAFA Powered Flight Program | A | | U |
| | | | ----- | |
| Total Trainer Aircraft | | | | |
| Budget Activity 04: Other Aircraft | | | | |
| ----- | | | | |
| Helicopters | | | | |
| 13 | HH-60 Loss Replacement/RECAP | A | | U |
| 14 | Common Vertical Lift Support Platform (CVLSP) | A | | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|---------|--------------------------------|------------|--|--|---|---|---|-------------|
| 15 | CV-22 (MYP) | A | 5 (362,407) | 4 (314,220) | | | 4 (314,220) | U |
| | Less: Advance Procurement (PY) | | (-22,542) | (-20,000) | | | (-20,000) | U |
| | | | 339,865 | 294,220 | | | 294,220 | |
| 16 | CV-22 (MYP) | | | | | | | |
| | Advance Procurement (CY) | | 20,000 | 15,000 | | | 15,000 | U |
| | Mission Support Aircraft | | | | | | | |
| 17 | Civil Air Patrol A/C | A | 18 8,990 | 5 2,498 | | | 5 2,498 | U |
| 18 | Light Attack Armed Recon Acft | A | 115,049 | | | | | U |
| 19 | STUASLO | A | 22 2,472 | | | | | U |
| | Other Aircraft | | | | | | | |
| 20 | Target Drones | A | 29 59,268 | 15 129,866 | | | 15 129,866 | U |
| 21 | C-37A | A | 3 77,842 | | | | | U |
| 22 | AC-130J | | 1 118,347 | | | | | U |
| 23 | AC-130J | | | | | | | |
| | Advance Procurement (CY) | | 20,000 | | | | | U |
| 24 | RQ-4 | A | (395,865) | (146,500) | | | (146,500) | U |
| | Less: Advance Procurement (PY) | | (-71,901) | (-71,500) | | | (-71,500) | U |
| | | | 323,964 | 75,000 | | | 75,000 | |
| 25 | RQ-4 | | | | | | | |
| | Advance Procurement (CY) | | 71,500 | | | | | U |

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c t o r C o s t |
|------------|--------------------------------|---------------|-----------------------------|--|
| ---- | ----- | ----- | ----- | ----- |
| 15 | CV-22 (MYP) | A | 3 | (245,798) U |
| | Less: Advance Procurement (PY) | | | (-15,000) U |
| | | | | ----- |
| | | | | 230,798 |
| 16 | CV-22 (MYP) | | | |
| | Advance Procurement (CY) | | | U |
| | Mission Support Aircraft | | | |
| 17 | Civil Air Patrol A/C | A | 6 | 2,541 U |
| 18 | Light Attack Armed Recon Acft | A | | U |
| 19 | STUASLO | A | | U |
| | Other Aircraft | | | |
| 20 | Target Drones | A | 41 | 138,669 U |
| 21 | C-37A | A | | U |
| 22 | AC-130J | | 5 | 470,019 U |
| 23 | AC-130J | | | |
| | Advance Procurement (CY) | | | U |
| 24 | RQ-4 | A | | (27,000) U |
| | Less: Advance Procurement (PY) | | | U |
| | | | | ----- |
| | | | | 27,000 |
| 25 | RQ-4 | | | |
| | Advance Procurement (CY) | | | U |

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|--|---|------------|--|--|---|---|---|-------------|
| 26 | AC-130J | A | | 2 (183,970) | | | 2 (183,970) | U |
| | Less: Advance Procurement (PY) | | (-9,877) | (-20,000) | | | (-20,000) | U |
| | | | ----- | ----- | ----- | ----- | ----- | |
| | | | -9,877 | 163,970 | | | 163,970 | |
| 27 | MQ-9 | A | 48 659,592 | 24 553,530 | | | 24 553,530 | U |
| 28 | RQ-4 Block 40 Proc | A | | 11,654 | | | 11,654 | U |
| | | | ----- | ----- | ----- | ----- | ----- | |
| | Total Other Aircraft | | 1,919,361 | 1,306,334 | | | 1,306,334 | |
| Budget Activity 05: Modification of Inservice Aircraft | | | | | | | | |
| ----- | | | | | | | | |
| Strategic Aircraft | | | | | | | | |
| 29 | B-2A | A | 77,003 | 82,296 | | | 82,296 | U |
| 30 | B-1B | A | 198,007 | 149,756 | | | 149,756 | U |
| 31 | B-52 | A | 93,415 | 9,781 | | | 9,781 | U |
| 32 | Large Aircraft Infrared Countermeasures | A | | 28,800 | 139,800 | | 168,600 | U |
| Tactical Aircraft | | | | | | | | |
| 33 | A-10 | A | 12,528 | 89,919 | | | 89,919 | U |
| 34 | F-15 | A | 255,586 | 148,378 | | | 148,378 | U |
| 35 | F-16 | A | 56,746 | 6,896 | | | 6,896 | U |
| 36 | F-22A | A | 233,221 | 283,871 | | | 283,871 | U |
| 37 | F-35 Modifications | A | | 147,995 | | | 147,995 | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c t o r C o s t |
|--|---|---------------|-----------------------------|--|
| ---- | ----- | ----- | ----- | ----- |
| 26 | AC-130J | A | | U |
| | Less: Advance Procurement (PY) | | | U |
| | | | ----- | |
| 27 | MQ-9 | A | 12 272,217 | U |
| 28 | RQ-4 Block 40 Proc | A | 1,747 | U |
| | | | ----- | |
| Total Other Aircraft | | | 1,142,991 | |
| Budget Activity 05: Modification of Inservice Aircraft | | | | |
| ----- | | | | |
| Strategic Aircraft | | | | |
| 29 | B-2A | A | 20,019 | U |
| 30 | B-1B | A | 132,222 | U |
| 31 | B-52 | A | 111,002 | U |
| 32 | Large Aircraft Infrared Countermeasures | A | 27,197 | U |
| Tactical Aircraft | | | | |
| 33 | A-10 | A | 47,598 | U |
| 34 | F-15 | A | 354,624 | U |
| 35 | F-16 | A | 11,794 | U |
| 36 | F-22A | A | 285,830 | U |
| 37 | F-35 Modifications | A | 157,777 | U |

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|------------------|--------------------------------|---------------|--|--|---|---|---|-------------|
| Airlift Aircraft | | | | | | | | |
| 38 | C-5 | A | (71,040) | (6,967) | | | (6,967) | U |
| | Less: Advance Procurement (PY) | | (-166,310) | | | | | U |
| | | | ----- | ----- | ----- | ----- | ----- | |
| | | | -95,270 | 6,967 | | | 6,967 | |
| 39 | C-5M | A | (1,017,780) | (1,057,019) | | | (1,057,019) | U |
| | Less: Advance Procurement (PY) | | | (-112,200) | | | (-112,200) | U |
| | | | ----- | ----- | ----- | ----- | ----- | |
| | | | 1,017,780 | 944,819 | | | 944,819 | |
| 40 | C-5M | | | | | | | |
| | Advance Procurement (CY) | | 112,200 | 175,800 | | | 175,800 | U |
| 41 | C-9C | A | 9 | | | | | U |
| 42 | C-17A | A | 174,742 | 205,079 | | | 205,079 | U |
| 43 | C-21 | A | 328 | 199 | | | 199 | U |
| 44 | C-32A | A | 1,757 | 1,750 | | | 1,750 | U |
| 45 | C-37A | A | 486 | 445 | | | 445 | U |
| 46 | C-130 AMP | A | 208,135 | | | | | U |
| Trainer Aircraft | | | | | | | | |
| 47 | Glider Mods | A | 123 | 126 | | | 126 | U |
| 48 | T-6 | A | 14,612 | 15,494 | | | 15,494 | U |
| 49 | T-1 | A | 238 | 272 | | | 272 | U |
| 50 | T-38 | A | 31,032 | 20,455 | | | 20,455 | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c |
|------------------|--------------------------------|---------------|-----------------------------|-------------|
| ---- | ----- | ----- | ----- | ---- |
| Airlift Aircraft | | | | |
| 38 | C-5 | A | (2,456) | U |
| | Less: Advance Procurement (PY) | | | U |
| | | | ----- | |
| | | | 2,456 | |
| 39 | C-5M | A | (1,197,767) | U |
| | Less: Advance Procurement (PY) | | (-175,800) | U |
| | | | ----- | |
| | | | 1,021,967 | |
| 40 | C-5M | | | |
| | Advance Procurement (CY) | | | U |
| 41 | C-9C | A | | U |
| 42 | C-17A | A | 143,197 | U |
| 43 | C-21 | A | 103 | U |
| 44 | C-32A | A | 9,780 | U |
| 45 | C-37A | A | 452 | U |
| 46 | C-130 AMP | A | | U |
| Trainer Aircraft | | | | |
| 47 | Glider Mods | A | 128 | U |
| 48 | T-6 | A | 6,427 | U |
| 49 | T-1 | A | 277 | U |
| 50 | T-38 | A | 28,686 | U |

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|----------------|-------------------|---------------|--|--|---|---|---|-------------|
| Other Aircraft | | | | | | | | |
| 51 | U-2 Mods | A | | | 46,800 | | 46,800 | U |
| 52 | U-2 Mods | A | | 44,477 | | | 44,477 | U |
| 53 | KC-10A (ATCA) | A | 9,820 | 46,921 | | | 46,921 | U |
| 54 | C-12 | A | 1,777 | 1,876 | | | 1,876 | U |
| 55 | MC-12W | A | 33,843 | 17,054 | | | 17,054 | U |
| 56 | C-20 Mods | A | 241 | 243 | | | 243 | U |
| 57 | VC-25A Mod | A | 387 | 11,185 | | | 11,185 | U |
| 58 | C-40 | A | 206 | 243 | | | 243 | U |
| 59 | C-130 | A | 220,215 | 67,853 | 11,400 | | 79,253 | U |
| 60 | C-130 Intel | A | 8,193 | | | | | U |
| 61 | C-130J Mods | A | 66,033 | 70,555 | | | 70,555 | U |
| 62 | C-135 | A | 62,210 | 46,707 | | | 46,707 | U |
| 63 | Compass Call Mods | A | 302,154 | 50,024 | 14,000 | | 64,024 | U |
| 64 | RC-135 | A | 162,211 | 165,237 | 8,000 | | 173,237 | U |
| 65 | E-3 | A | 134,795 | 193,099 | | | 193,099 | U |
| 66 | E-4 | A | 57,829 | 47,616 | | | 47,616 | U |
| 67 | E-8 | A | 22,558 | 59,320 | | | 59,320 | U |
| 68 | H-1 | A | 5,280 | 5,449 | | | 5,449 | U |

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Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c - |
|------------|-------------------|---------------|-----------------------------|------------------|
| ---- | ----- | ----- | ----- | ---- |
| | Other Aircraft | | | |
| 51 | U-2 Mods | A | | U |
| 52 | U-2 Mods | A | 45,591 | U |
| 53 | KC-10A (ATCA) | A | 70,918 | U |
| 54 | C-12 | A | 1,876 | U |
| 55 | MC-12W | A | 5,000 | U |
| 56 | C-20 Mods | A | 192 | U |
| 57 | VC-25A Mod | A | 263 | U |
| 58 | C-40 | A | 6,119 | U |
| 59 | C-130 | A | 58,577 | U |
| 60 | C-130 Intel | A | | U |
| 61 | C-130J Mods | A | 10,475 | U |
| 62 | C-135 | A | 46,556 | U |
| 63 | Compass Call Mods | A | 34,494 | U |
| 64 | RC-135 | A | 171,813 | U |
| 65 | E-3 | A | 197,087 | U |
| 66 | E-4 | A | 14,304 | U |
| 67 | E-8 | A | 57,472 | U |
| 68 | H-1 | A | 6,627 | U |

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Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|--|------------------------------------|------------|--|--|---|---|---|-------|
| 69 | H-60 | A | 143,171 | 26,227 | | | 26,227 | U |
| 70 | RQ-4 Mods | A | 89,177 | 9,257 | | | 9,257 | U |
| 71 | HC/MC-130 Modifications | A | 34,431 | 22,326 | 4,700 | | 27,026 | U |
| 72 | Other Aircraft | A | 83,082 | 18,832 | | | 18,832 | U |
| 73 | MQ-1 Mods | A | 161,246 | 30,861 | | | 30,861 | U |
| 74 | MQ-9 Mods | A | 110,744 | 238,360 | | | 238,360 | U |
| 75 | MQ-9 UAS Payloads | A | 74,611 | 93,461 | | | 93,461 | U |
| 76 | RQ-4 GSRA/CSRA Mods | A | | | | | | U |
| 77 | CV-22 Mods | A | 17,657 | 23,881 | | | 23,881 | U |
| Total Modification of Inservice Aircraft | | | 4,194,549 | 3,610,162 | 224,700 | | 3,834,862 | |
| Budget Activity 06: Aircraft Spares and Repair Parts | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | |
| 78 | Initial Spares/Repair Parts | A | 875,564 | 729,691 | 21,900 | | 751,591 | U |
| Total Aircraft Spares and Repair Parts | | | 875,564 | 729,691 | 21,900 | | 751,591 | |
| Budget Activity 07: Aircraft Supt Equipment & Facilities | | | | | | | | |
| Common Support Equipment | | | | | | | | |
| 79 | Aircraft Replacement Support Equip | A | 133,119 | 56,542 | | | 56,542 | U |

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* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c t o r C o s t |
|--|--|---------------|-----------------------------|--|
| ---- | ----- | ----- | ----- | ----- |
| 69 | H-60 | A | 27,654 | U |
| 70 | RQ-4 Mods | A | 9,313 | U |
| 71 | HC/MC-130 Modifications | A | 16,300 | U |
| 72 | Other Aircraft | A | 6,948 | U |
| 73 | MQ-1 Mods | A | 9,734 | U |
| 74 | MQ-9 Mods | A | 102,970 | U |
| 75 | MQ-9 UAS Payloads | A | | U |
| 76 | RQ-4 GSRA/CSRA Mods | A | 30,000 | U |
| 77 | CV-22 Mods | A | 23,310 | U |
| | | | ----- | |
| | Total Modification of Inservice Aircraft | | 3,315,129 | |
| Budget Activity 06: Aircraft Spares and Repair Parts | | | | |
| ----- | | | | |
| Aircraft Spares and Repair Parts | | | | |
| 78 | Initial Spares/Repair Parts | A | 463,285 | U |
| | | | ----- | |
| | Total Aircraft Spares and Repair Parts | | 463,285 | |
| Budget Activity 07: Aircraft Supt Equipment & Facilities | | | | |
| ----- | | | | |
| Common Support Equipment | | | | |
| 79 | Aircraft Replacement Support Equip | A | 49,140 | U |

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Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|-------------------------|---------------------------|---------------|--|--|---|---|---|-------------|
| Post Production Support | | | | | | | | |
| 80 | A-10 | A | | 5,100 | | | 5,100 | U |
| 81 | B-1 | A | 4,743 | 965 | | | 965 | U |
| 82 | B-2A | A | 101 | | | | | U |
| 83 | B-2a | A | 49,315 | 47,580 | | | 47,580 | U |
| 84 | B-52 | A | | | | | | U |
| 85 | C-5 | A | 521 | | | | | U |
| 86 | KC-10A (ATCA) | A | 5,691 | 13,100 | | | 13,100 | U |
| 87 | C-17A | A | 86,085 | 181,703 | | | 181,703 | U |
| 88 | C-130 | A | 25,646 | 31,830 | | | 31,830 | U |
| 89 | C-135 | A | 2,434 | 13,434 | | | 13,434 | U |
| 90 | F-15 | A | 2,076 | 2,363 | | | 2,363 | U |
| 91 | F-16 | A | 4,537 | 8,506 | | | 8,506 | U |
| 92 | F-22A | A | | | | | | U |
| 93 | Other Aircraft | A | 23,225 | 9,522 | | | 9,522 | U |
| Industrial Preparedness | | | | | | | | |
| 94 | Industrial Responsiveness | A | 21,050 | 20,731 | | | 20,731 | U |
| War Consumables | | | | | | | | |
| 95 | War Consumables | A | 87,322 | 89,727 | | | 89,727 | U |

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Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c - |
|------------|---------------------------|---------------|-----------------------------|------------------|
| ---- | ----- | ----- | ----- | ---- |
| | Post Production Support | | | |
| 80 | A-10 | A | | U |
| 81 | B-1 | A | 3,683 | U |
| 82 | B-2A | A | | U |
| 83 | B-2a | A | 43,786 | U |
| 84 | B-52 | A | 7,000 | U |
| 85 | C-5 | A | | U |
| 86 | KC-10A (ATCA) | A | | U |
| 87 | C-17A | A | 81,952 | U |
| 88 | C-130 | A | | U |
| 89 | C-135 | A | 8,597 | U |
| 90 | F-15 | A | 2,403 | U |
| 91 | F-16 | A | 3,455 | U |
| 92 | F-22A | A | 5,911 | U |
| 93 | Other Aircraft | A | | U |
| | Industrial Preparedness | | | |
| 94 | Industrial Responsiveness | A | 21,148 | U |
| | War Consumables | | | |
| 95 | War Consumables | A | 94,947 | U |

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Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|------------|--|---------------|--|--|---|---|---|-------------|
| | Other Production Charges | | | | | | | |
| 96 | Other Production Charges | A | 1,029,150 | 842,392 | 59,000 | | 901,392 | U |
| | DARP | | | | | | | |
| 100 | U-2 | A | 62,275 | | | | | U |
| 999 | Classified Programs | | 16,502 | 20,164 | | | 20,164 | U |
| | Total Aircraft Supt Equipment & Facilities | | 1,553,792 | 1,343,659 | 59,000 | | 1,402,659 | |
| | Budget Activity 20: Undistributed | | | | | | | |
| | Undistributed | | | | | | | |
| 101 | Adj to Match Continuing Resolution | A | | 1,740,806 | | | 1,740,806 | U |
| | Total Undistributed | | | 1,740,806 | | | 1,740,806 | |
| | Total Aircraft Procurement, Air Force | | 13,941,001 | 12,743,805 | 305,600 | | 13,049,405 | |

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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3010F Aircraft Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c - |
|------------|--|---------------|-----------------------------|------------------|
| | Other Production Charges | | | |
| 96 | Other Production Charges | A | 1,242,004 | U |
| | DARP | | | |
| 100 | U-2 | A | | U |
| 999 | Classified Programs | | 75,845 | U |
| | | | ----- | |
| | Total Aircraft Supt Equipment & Facilities | | 1,639,871 | |
| | Budget Activity 20: Undistributed | | | |
| | ----- | | | |
| | Undistributed | | | |
| 101 | Adj to Match Continuing Resolution | A | | U |
| | | | ----- | |
| | Total Undistributed | | | |
| | | | ----- | |
| | Total Aircraft Procurement, Air Force | | 11,398,901 | |

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