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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Office of Secretary Of Defense

Justification Book

Procurement, Defense-Wide

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Office of Secretary Of Defense • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	76,399	63,520			63,520
Total Defense-Wide	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	54,023
Total Defense-Wide	54,023

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Office of Secretary of Defense, OSD	76,399	63,520			63,520
Total	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Office of Secretary of Defense, OSD	54,023
Total	54,023

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	76,399	63,520			63,520
Total Procurement, Defense-Wide	76,399	63,520			63,520

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	54,023
Total Procurement, Defense-Wide	54,023

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, OSD								
38	Major Equipment, OSD	A	47,123	45,938			45,938	U
39	Major Equipment, Intelligence	A	29,276	17,582			17,582	U
Total Major Equipment			76,399	63,520			63,520	
Total Procurement, Defense-Wide			76,399	63,520			63,520	

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost c
----	-----	-----	-----	----
Budget Activity 01: Major Equipment -----				
Major Equipment, OSD				
38	Major Equipment, OSD	A	37,345	U
39	Major Equipment, Intelligence	A	16,678	U

Total Major Equipment			54,023	

Total Procurement, Defense-Wide			54,023	

P-1C: FY 2014 President's Budget (Published Version), as of March 21, 2013 at 08:39:52

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
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Major Equipment OSD	30	38	01	01.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Office of Secretary Of Defense **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	P-1 Line Item Nomenclature: 30 - Major Equipment OSD
--	--

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0902198D8Z
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	430.991	47.123	45.938	37.345	-	37.345	50.463	55.466	56.543	58.027	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	430.991	47.123	45.938	37.345	-	37.345	50.463	55.466	56.543	58.027	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	430.991	47.123	45.938	37.345	-	37.345	50.463	55.466	56.543	58.027	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Office of the Secretary of Defense (OSD) is the principal staff element of the Secretary of Defense to develop and promulgate policies in support of the United States national security objectives. This office also provides oversight to assure the effective allocation and efficient management of resources, consistent with Secretary of Defense approved plans and programs, recommend resource allocations, and monitor the implementation of approved programs. OSD includes the Immediate offices of the Secretary (SECDEF) and the Deputy Secretary of Defense (DEPSECDEF), as well as five Under Secretaries of Defense in the fields of Acquisition, Technology & Logistics; Comptroller/Chief Financial Officer; Intelligence; Personnel & Readiness; and Policy. Other positions include the Assistant Secretaries of Defense, Assistants to the Secretary of Defense, General Counsel, Director of Operational Test & Evaluation, Director of Administration and Management, and such other staff offices as the Secretary establishes to assist in carrying out their assigned responsibilities.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
30 - Commander's Exercise Engagement & Training Transformation (CE2T2)	P5, P5A				94.977			7.901			9.673			11.024			-			11.024
Enterprise Portals Program	P40A, P5A				11.470			1.463			0.781			0.746			-			0.746
30 - Mentor Protege	P5				274.876			28.001			28.479			22.361			-			22.361
Long Range Planning	P40A				35.636			2.523			1.595			1.204			-			1.204

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Office of Secretary Of Defense	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	P-1 Line Item Nomenclature: 30 - Major Equipment OSD
--	--

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0902198D8Z
---	---	---

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
30 - US Mission to NATO	P5, P5A				1.192			0.298			0.303			0.306			-			0.306
30 - Joint Capability Technology Development (JCTD) Procurement	P5				10.684			1.875			1.702			1.704			-			1.704
Wounded Ill and Injured Program	P40A				2.156			5.062			3.405			-			-			-
Total Gross/Weapon System Cost					430.991			47.123			45.938			37.345			-			37.345

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The Office of the Secretary of Defense request for \$38.666 in FY 2014 is in support of funding initiatives such as the Mentor Protégé Program, Enterprise Portals Program, Joint Capability Technology Demonstration, Long Range Planning, U.S. Mission to NATO, Combatant Commanders' Exercise Engagement and Training Transformation Program, and IT Development Initiatives. Funding requested is for the modernization of office automation and Information Technology (IT) infrastructure requirements and procurement of mission essential new and replacement equipment for these components.

A \$8.6 million or 18.7% reduction from FY 2013, the FY 2014 budget reflects a continuing effort to achieve greater efficiency and productivity through improved DoD business operations.

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		P-1 Line Item Nomenclature: 30 - Major Equipment OSD			Item Nomenclature (Item Number - Item Name, DODIC): 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)	

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	94.977	7.901	9.673	11.024	-	11.024
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	94.977	7.901	9.673	11.024	-	11.024
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	94.977	7.901	9.673	11.024	-	11.024

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - JNTC/JWFC Cost																			
Recurring Cost																			
† JTEN		7.159	1	7.159	5.859	1	5.859	2.766	1	2.766	1.593	1	1.593	-	-	-	1.593	1	1.593
† Model and Simulation Hardware Components		0.500	1	0.500	0.500	1	0.500	-	-	-	2.511	1	2.511	-	-	-	2.511	1	2.511
† Enterprise Cross Domain Information Sharing Architecture		0.830	1	0.830	0.358	1	0.358	0.500	1	0.500	0.456	1	0.456	-	-	-	0.456	1	0.456
JNTC KM		0.350	1	0.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expeditionary Instrumentation		0.240	1	0.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multifunctional Information Distribution System-Low Volume Terminals		0.287	5	1.435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† After Action Review/Data Collection		0.058	5	0.290	0.033	3	0.100	0.033	3	0.100	0.030	3	0.090	-	-	-	0.030	3	0.090
Man-portable Aircraft Survivability Trainer (MAST)		0.150	78	11.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micro-GPS Jammer		0.106	4	0.424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Unmanned Aerial System (UAS)		0.260	1	0.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electronic Warfare System		0.040	3	0.120	-	-	-	1.600	1	1.600	-	-	-	-	-	-	-	-	-
9C2 Command & Control (C2) Networks		0.700	1	0.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Battlefield Communications Simulation System (BCSS)		0.700	2	1.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Urban Complex Equipment		2.200	1	2.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advanced Ground Target System (AGTTS)		0.313	2	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emitter Upgrades		0.260	1	0.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advanced Capability Pods (ACaP)/AEA Pods		1.500	1	1.500	-	-	-	0.982	1	0.982	-	-	-	-	-	-	-	-	-
Net App Equipment		1.998	1	1.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Visualization Systems Modeling & Simulation Packages		0.169	1	0.169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NCDS/NCES Applications		0.947	1	0.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous		60.558	1	60.558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				93.667			6.817			5.948			4.650			-			4.650
Total Hardware - JNTC/ JWFC Cost				93.667			6.817			5.948			4.650			-			4.650
Hardware - Joint Knowledge Online (JKO) Cost																			
Recurring Cost																			
† JKO - Servers/ Peripherals		0.279	1	0.279	0.284	1	0.284	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.279			0.284			-			-			-			-
Total Hardware - Joint Knowledge Online (JKO) Cost				0.279			0.284			-			-			-			-
Hardware - JTF Exercise Equipment Cost																			
Recurring Cost																			

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense																Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD								P-1 Line Item Nomenclature: 30 - Major Equipment OSD								Item Nomenclature (Item Number - Item Name, DODIC): 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)			
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Exercise Equipment to Support COCOM Readiness		-	-	0.000	-	-	-	0.759	1	0.759	1.915	1	1.915	-	-	-	1.915	1	1.915
Total Recurring Cost				0.000			-			0.759			1.915			-			1.915
Total Hardware - JTF Exercise Equipment Cost				0.000			-			0.759			1.915			-			1.915
Hardware - Joint Interoperability Division (JID) Cost																			
Recurring Cost																			
Joint Interoperability Division (JID)		-	-	0.000	-	-	-	-	-	-	1.394	1	1.394	-	-	-	1.394	1	1.394
Total Recurring Cost				0.000			-			-			1.394			-			1.394
Total Hardware - Joint Interoperability Division (JID) Cost				0.000			-			-			1.394			-			1.394
Hardware - United States Forces Korea (USFK) Cost																			
Recurring Cost																			
† USFK/KORCOM Network Distribution		0.195	1	0.195	0.255	1	0.255	0.151	1	0.151	0.137	1	0.137	-	-	-	0.137	1	0.137
† USFK/KORCOM Exercise Support Network		0.289	1	0.289	-	-	-	0.156	1	0.156	0.139	1	0.139	-	-	-	0.139	1	0.139
Total Recurring Cost				0.484			0.255			0.307			0.276			-			0.276
Total Hardware - United States Forces Korea (USFK) Cost				0.484			0.255			0.307			0.276			-			0.276
Hardware - Joint Deployment Center (JDTC) Cost																			
Recurring Cost																			
† JDTC - Server LCM and Tactical LAN Encryption (TACLANE's) for Wide Area Network (WAN)		0.010	53	0.533	0.010	55	0.545	0.011	12	0.128	0.010	52	0.527	-	-	-	0.010	52	0.527
Total Recurring Cost				0.533			0.545			0.128			0.527			-			0.527
Total Hardware - Joint Deployment Center (JDTC) Cost				0.533			0.545			0.128			0.527			-			0.527

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - Cyber Range Instrumentation Cost																			
Recurring Cost																			
† Cyber Range Instrumentation - Blue Space Network		-	-	0.000	-	-	-	0.900	1	0.900	0.804	1	0.804	-	-	-	0.804	1	0.804
† Cyber Range Instrumentation - Red Space Network		-	-	0.000	-	-	-	0.900	1	0.900	0.804	1	0.804	-	-	-	0.804	1	0.804
† Cyber Range Instrumentation - Grey Space Network		-	-	0.000	-	-	-	0.731	1	0.731	0.654	1	0.654	-	-	-	0.654	1	0.654
Total Recurring Cost				0.000			-			2.531			2.262			-			2.262
Total Hardware - Cyber Range Instrumentation Cost				0.000			-			2.531			2.262			-			2.262
Gross Weapon System Cost				94.977			7.901			9.673			11.024			-			11.024
P-5 Remarks: The Combatant Commanders Exercise Engagement and Training Transformation (CE2T2) program continues to strengthen, expand and develop within the Joint Force warfighting capabilities and competencies. The Director, Joint Force Development Joint Staff J7 is responsible for management and operation of the Joint Training Enterprise, which includes the Joint Force Trainer (JFT), Joint National Training Capability (JNTC), U.S. Forces Korea (USFK), Joint Deployment Training Center (JDTC), Joint Interoperability Division (JID), and Joint Knowledge On-line (JKO) programs. The JFT enables the Combatant Commanders to execute their Unified Command Plan responsibilities of certifying their designated Joint Task Forces (JTF) as trained and ready for deployment. Items procured under this funding line provide the training infrastructure and associated support that integrates new and improved functionality into the existing joint training environment. Procurement associated with JNTC supports Training Transformation (T2) pillars including the infrastructure and equipment required to support the maintenance and operation of the Joint Training Enterprise Network (JTEN). The JDTC procurement provides equipment and infrastructure required to enable training support for the Global Command and Control System, Joint (GCCS-J), Joint Operation Planning and Execution Systems (JOPES), Common Operational Picture (COP), Joint Capability Requirements Management (JCRM), Joint Force Requirements Management (JFRM), and provides the Command, Control, Computers and Communications (C4) systems of record and infrastructure. JID procurement provides data link computers, radios, antennas, crypto, equipment racks and Link-16 simulator equipment for the JID laboratory and refreshes IT computers and accessories for two classrooms, five Mobile Training Teams and 58 administrative offices to enable joint/coalition training of 1700 US and 400 Allied/Coalition students in the employment, planning, and management of tactical data links and joint C4I interoperability. JKO investments provide the enabling/support system/equipment capabilities that support remotely accessible career-long joint learning content in support of individual and collective learning continuum, joint professional military education and tailored common training standards to Service members for tasks that are jointly executed, resulting in trained, capable, and interoperable joint forces.																			
Justification: JNTC FY 2014 funding enables distributed Joint training to a projected 95+ global warfighter training events per year. These funds provide for the lifecycle replacement of the legacy JTEN network. The upgraded JTEN network (current industry / DoD standard technology) will greatly increase network capacity, make the management of multiple, large simultaneous exercises possible, and facilitate coalition network connectivity as well as unclassified network services. The funds also provide interconnectivity with other Service, CCMD, interagency, and Coalition training networks. The upgraded JTEN network will continue migration of JTEN to Net-Centric Enterprise Services/Service-Oriented Architecture and make implementation of Cross Domain Information Sharing (CDIS) technologies for the joint training enterprise more efficient. Training CDIS Enterprise Services proof of concept to occur in FY13 and Phase 1 to be ready for use in FY15, providing Joint and Coalition training partners a suite of hardware solutions to																			

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	P-1 Line Item Nomenclature: 30 - Major Equipment OSD	Item Nomenclature (Item Number - Item Name, DODIC): 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)
<p>interconnect training enclaves operating at multiple security levels. Modeling and Simulation (M&S) funding provides hardware/software needed for the Joint, Live, Virtual, and Constructive (JLVC) Federation. OPFOR procurements will provide (adaptable) electronic attack jamming systems to jam US and coalition early warning radar sensor displays and maritime craft mounted mobile emitters to replicate realistic, diverse & multi-dimensional threats for Joint training events.</p> <p>USFK FY 2014 funding provides equipment to deliver Joint M&S training environment required to replicate the complexity of current USFK operations. Specifically USFK funding develops the DoD enterprise architecture for integrating Service and agency M&S efforts to provide a training capability within the Korea peninsula that supports Secretary of Defense guidance on USFK transformation. This allows the US to meet international obligations and achieves Republic of Korea/US training interoperability requirements.</p> <p>JDTc FY 2014 funding provides support for the Global Command and Control System-Joint (GCCS-J) network communications hardware and equipment to include servers, projectors, batteries, racks, monitors, network encryptions, and client workstations. These support training of Joint Operation Planning and Execution Systems (JOPES), Joint Capabilities Requirements Manager, and Common Operational Picture applications. This equipment enables remote reach-back training in support of Combatant Commands. Acquisition includes procurement of approximately 14 servers annually, Tactical Local Area Network Encryption (TACLANes), and other equipment for Wide Area Network (WAN) connectivity as well as support of Virtual Training capabilities. Infrastructure required to host the JOPES, Situational Awareness, Virtual Classrooms and Global Force Management applications directly supports command and control capabilities within DoD and simulation awareness through exercise training for CCMDs, Services, and agency staffs.</p> <p>JID FY 2014 funding enables the joint/coalition training of 1700 US & 400 Allied/Coalition students in the employment, planning & management of tactical data links and joint interoperability. These funds provide data link computers, radios, antennas, crypto, equipment racks and Link-16 simulator equipment for the JID laboratory and refreshes IT computers and accessories for two classrooms, five Mobile Training Teams and 58 administrative offices for the JID for the first time in 5 years.</p> <p>JS J7 Support to Combatant Commanders FY 2014 procurement funds support upgrade of deployable equipment delivering modeling and simulation (M&S), systems and C4 capabilities to COCOM and Service Joint training events.</p> <p>Cyber Range Instrumentation FY 2014 procures a Cyberspace Training Range to support USCYBERCOM led Cyber Flag exercises, multi-COCOM exercises. As part of the Cyberspace Training Initiative, expansion of the cyber range infrastructure is needed to support the Combatant Commanders, Services and United States Cyber Command (USCYBERCOM) joint cyber training and exercise requirements. This emulated environment will include four secure network enclaves, a Blue forces network to include Network Operations Security Centers, a Gray network of service hosts to emulate GiG operations and Internet users, a realistic representation of an adversary "Red" network, and a management (control) systems network. This emulated training environment is designed to improve the range communication infrastructure provided by existing elements of the Joint IO Range to support USSTRATCOM's cyber mission. In order to instantiate the Joint Force Cyber Training Range topology, USSTRATCOM requires procurement of hardware and software to build-out and expand the range infrastructure (Blue, Grey, Red and White networks).</p>		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 30 - Major Equipment OSD					Item Nomenclature: 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
JTEN		2012	TBD / TBD	C / FFP	SPAWAR SAN DIEGO, CA	Mar 2012	May 2012	1	5.643	Y	Feb 2012	Jan 2012
JTEN		2013	TBD / TBD	C / FFP	SPAWAR SAN DIEGO, CA	Mar 2013	May 2013	1	2.766	Y	Feb 2013	Jan 2013
Model and Simulation Hardware Components		2012	Northrop / Grumman	C / FFP	FISC Philadelphia, PA	Feb 2012	Mar 2012	1	0.500	Y	Jan 2012	Jan 2012
Model and Simulation Hardware Components		2014	TBD / TBD	C / FFP	TBD	Jan 2014	Mar 2014	1	0.506	N	Jan 2014	Dec 2013
Enterprise Cross Domain Information Sharing Architecture		2012	NAWC TSD / Orlando, FL	C / FFP	NAVAIR Orlando, FL	Jun 2012	Jan 2013	-	0.010	Y	Jun 2012	Jun 2012
Enterprise Cross Domain Information Sharing Architecture		2012	SPAWAR / San Diego, CA	C / FFP	SPAWAR San Diego, CA	Jun 2012	Jan 2013	1	0.348	Y	Jun 2012	Jun 2012
Enterprise Cross Domain Information Sharing Architecture		2013	SPAWAR / San Diego, CA	C / FFP	SPAWAR San Diego, CA	Jun 2013	Jan 2014	1	0.500	N	Jun 2013	Jun 2013
Enterprise Cross Domain Information Sharing Architecture		2014	TBD / TBD	C / FFP	TBD	Jun 2014	Jan 2015	1	0.456	N	Jun 2014	Jun 2014
After Action Review/Data Collection		2012	SPAWAR / San Diego, CA	C / FFP	SPAWAR San Diego, CA	Jan 2013	Mar 2013	3	0.033	Y	Apr 2012	Nov 2012
After Action Review/Data Collection		2013	SPAWAR / San Diego, CA	C / FFP	SPAWAR San Diego, CA	Jun 2013	Aug 2013	3	0.033	Y	Feb 2013	Mar 2013
JKO - Servers/Peripherals		2012	Counter Trade Products / Arvada, CO	C / FFP	SPAWAR Charleston, SC	Mar 2012	Aug 2012	1	0.284	N	Mar 2012	Feb 2012
USFK/KORCOM Network Distribution		2012	Thunder Cat Technologies / Reston, VA	C / FFP	SPAWAR San Diego, CA	Sep 2012	Oct 2012	1	0.255	Y	Feb 2012	Jan 2012
USFK/KORCOM Network Distribution		2013	TBD / TBD	C / FFP	SPAWAR San Diego	Jan 2013	Sep 2013	1	0.151	Y	Jun 2012	Jun 2012
USFK/KORCOM Exercise Support Network		2013	TBD / TBD	C / FFP	SPAWAR San Diego, CA	Jan 2013	Sep 2013	1	0.156	Y	Jun 2012	Jun 2012
JDTC - Server LCM and Tactical LAN Encryption (TACLANE's) for Wide Area Network (WAN)		2012	Various / Various	C / FFP	FISC Philadelphia, PA	Nov 2012	Dec 2012	55	0.010	N	Nov 2012	Oct 2012

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 30 - Major Equipment OSD					Item Nomenclature: 30 - Commander's Exercise Engagement & Training Transformation (CE2T2)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
JDTC - Server LCM and Tactical LAN Encryption (TACLANE's) for Wide Area Network (WAN)		2013	Various / Various	C / FFP	FISC Philadelphia, PA	Nov 2013	Dec 2013	12	0.011	N	Nov 2013	Oct 2013
Cyber Range Instrumentation - Blue Space Network		2013	CMU SEI / Pittsburgh, PA	C / FFP	Hanscom AFB, MA	Apr 2013	Jul 2013	1	0.900	N	Feb 2013	Jan 2013
Cyber Range Instrumentation - Blue Space Network		2014	CMU SEI / Pittsburgh, PA	C / FFP	Hanscom AFB, MA	Apr 2014	Jul 2014	1	0.804	N	Feb 2014	Jan 2014
Cyber Range Instrumentation - Red Space Network		2013	TBD / TBD	C / FFP	Fort Belvoir, VA	Apr 2013	Jul 2013	1	0.900	N	Feb 2013	Jan 2013
Cyber Range Instrumentation - Red Space Network		2014	TBD / TBD	C / FFP	Fort Belvoir, VA	Apr 2014	Apr 2014	1	0.804	N	Feb 2014	Jan 2014
Cyber Range Instrumentation - Grey Space Network		2013	TBD / TBD	C / FFP	Scott AFB, IL	Apr 2013	Jul 2013	1	0.731	N	Feb 2013	Jan 2013
Cyber Range Instrumentation - Grey Space Network		2014	TBD / TBD	C / FFP	Scott AFB, IL	Apr 2014	Jul 2014	1	0.654	N	Feb 2014	Jan 2014
Footnotes:												

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Office of Secretary Of Defense															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD						P-1 Line Item Nomenclature: 30 - Major Equipment OSD									Aggregated Item Name: Enterprise Portals Program					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 2 - Enterprise Portals Program			11.470	1	11.470	1.463	1	1.463	0.781	1	0.781	0.746	1	0.746	-	-	-	0.746	1	0.746
Total					11.470			1.463			0.781			0.746			-			0.746

P-40A Remarks:

Funding supports life cycle replacement and modernization of commercial off-the-shelf hardware and software infrastructure including servers, peripheral equipment, operating systems, and application software. All hardware and software infrastructure acquired will align with the OSD Enterprise Architecture.

AT&L uses this equipment and software in support of AT&L mission-specific systems. Functions include the improvement and efficiency of the acquisition process, alignment of acquisition processes for the Department; and transformation of acquisition business processes through change management.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 30 - Major Equipment OSD					Aggregated Item Name: Enterprise Portals Program			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Enterprise Portals Program		2013	TBD / Washington, DC	TBD	ATL, Washington, DC	Sep 2013	Sep 2013	1	0.781	N		
Footnotes:												

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - Mentor Protege								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)					274.876			28.001			28.479			22.361			-			22.361		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					274.876			28.001			28.479			22.361			-			22.361		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					274.876			28.001			28.479			22.361			-			22.361		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Millions)					-			-			-			-			-			-		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total					
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)			
Support - Suballocations Cost																						
Defense Intelligence Agency		0.000	0	0.000	-	-	-	-	-	-	0.611	1	0.611	-	-	-	0.611	1	0.611			
Army Mentor Protege Agreements		4.004	1	4.004	4.995	1	4.995	5.077	1	5.077	4.865	1	4.865	-	-	-	4.865	1	4.865			
Navy Mentor Protege Agreements		4.277	1	4.277	5.283	1	5.283	5.365	1	5.365	3.780	1	3.780	-	-	-	3.780	1	3.780			
Air Force Mentor Protege Agreements		3.321	1	3.321	3.788	1	3.788	3.907	1	3.907	4.850	1	4.850	-	-	-	4.850	1	4.850			
MDA Mentor Protege Agreements		2.210	1	2.210	3.106	1	3.106	3.186	1	3.186	4.125	1	4.125	-	-	-	4.125	1	4.125			
NGA Mentor Protege Agreements		4.737	1	4.737	7.773	1	7.773	5.849	1	5.849	2.876	1	2.876	-	-	-	2.876	1	2.876			
SOCOM Mentor Protege Agreements		0.315	1	0.315	0.512	1	0.512	1.188	1	1.188	-	-	-	-	-	-	-	-	-			
Joint Robotics Initiative Agreements		5.756	1	5.756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
NSA Mentor Protege Agreements		1.527	1	1.527	0.980	1	0.980	2.256	1	2.256	0.313	1	0.313	-	-	-	0.313	1	0.313			
Additional Mentor Protege Initiatives		1.484	1	1.484	1.564	1	1.564	1.651	1	1.651	0.941	1	0.941	-	-	-	0.941	1	0.941			
Miscellaneous		247.245	1	247.245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total Support - Suballocations Cost				274.876			28.001			28.479			22.361			-			22.361			

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - Mentor Protege					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Gross Weapon System Cost				274.876			28.001			28.479			22.361			-			22.361
<p>P-5 Remarks:</p> <p>The Mentor Protégé Pilot Program was established under Section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510) to assist eligible small business concerns in enhancing their capabilities to perform as subcontractors and viable suppliers under DoD contracts and other federal government and commercial contracts. This program helps to sustain a competitive supplier base which contributes to affordability in current and future Defense acquisitions.</p> <p>Justification:</p> <p>Through the Mentor-Protégé Pilot Program, large firms (mentors) receive incentives to provide technical and business assistance to Small Disadvantaged Businesses, women-owned small businesses, firms that employ severely disabled persons, service-disabled veteran-owned small businesses, and HUBZone firms. The incentives provided to mentors are either a direct cost reimbursement or a credit against subcontracting goals for costs incurred. Additionally, Mentor-Protégé agreements often involve the use of minority serving institutions (including Historically Black Colleges and Universities, Tribal Colleges and Universities, Hispanic Serving Institutions, and other minority institutions) to provide developmental assistance to the protégé.</p> <p>Priority is given to award those mentor-protégé agreements that align to service / agency needs that resolve operational challenges or other critical national security needs characterized by the science and technology thrust areas identified by each agency, thus concentrating vital resources on key mission needs.</p> <p>Over the past 5 years (2012 data not yet available), the average protégé increased their annual revenue by \$6.9M and increased their workforce by 31 employees by participating in the program.</p> <p>Several new program improvements will retain the benefits of the Mentor-Protégé Program to the DoD at a reduced management cost, such as: 1) A consolidated solicitation and management process will increase the effectiveness of Mentor-Protégé Program resources across the DoD; 2) Hybrid mentor-protégé agreements will enable a mentor to receive partial reimbursement for their mentoring costs while also receiving credits toward their DoD-established sub-contracting goals, resulting in more mentors and protégés being assisted without spending additional funds, and; 3) Automation of manually-intensive processes will also result in better use of Mentor-Protégé Program resources.</p>																			

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Office of Secretary Of Defense															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD								P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Aggregated Item Name: Long Range Planning				

Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware/Equipment																				
1 - IT Hardware, Equipment, Software, and Licenses			-	-	35.636	-	-	2.523	-	-	1.595	-	-	1.204	-	-	-	-	-	1.204
Total					35.636			2.523			1.595			1.204			-		1.204	

P-40A Remarks:

Description: The Office of the Director, Cost Analysis and Program Evaluation (CAPE) uses high end computer workstations, networks, in-house developed software, and other DoD developed simulation models and applications to perform its mission and unique business functions. These computers and networks integrated together provide CAPE analysts with the ability to support mission functions, such as Program Review, Program Objective Memorandum (POM) coordination, the Future Years Defense Plan (FYDP), and collecting, maintaining, and analyzing Defense Cost and Resource Center (DCARC) data. In addition, these sophisticated computer tools allow CAPE analysts to conduct research, studies, technical analyses, and collaborative studies within CAPE and with other DoD agencies, and provide analysts with the flexibility of running simulation models to produce valid analyses.

Decrease from FY12 to FY13:
As a result of consolidation with OSD CIO for enterprise IT services directed by the Secretary of Defense initiatives, CAPE reduced requirements and its overall IT hardware and software acquisition budget by \$1M annually through the FYDP, beginning in FY13.

Explanation of FY13 to FY14: The program continues to maintain efficiencies established by the Secretary's initiatives across the FYDP and accomplish the objectives and mission requirements of the program.

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - US Mission to NATO					
Resource Summary					Prior Years			FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total			
Procurement Quantity (Units in Each)					-			-		-		-		-		-			
Gross/Weapon System Cost (\$ in Millions)					1.192			0.298		0.303		0.306		-		0.306			
Less PY Advance Procurement (\$ in Millions)					-			-		-		-		-		-			
Net Procurement (P1) (\$ in Millions)					1.192			0.298		0.303		0.306		-		0.306			
Plus CY Advance Procurement (\$ in Millions)					-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)					1.192			0.298		0.303		0.306		-		0.306			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)					-			-		-		-		-		-			
Gross/Weapon System Unit Cost (Units in Millions)					-			-		-		-		-		-			
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																			
## The FY 2014 OCO Request will be submitted at a later date																			
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† C-LAN computers	A	0.045	2	0.090	0.025	1	0.025	0.026	1	0.026	0.026	1	0.026	-	-	-	0.026	1	0.026
† Unclassified Computers	A	0.038	2	0.076	0.009	1	0.009	0.010	1	0.010	0.011	1	0.011	-	-	-	0.011	1	0.011
† LAN Printers	A	0.018	4	0.072	0.009	3	0.027	0.010	2	0.020	0.011	2	0.022	-	-	-	0.011	2	0.022
† LAN Servers	A	0.039	3	0.116	0.019	2	0.038	0.019	2	0.038	0.019	2	0.038	-	-	-	0.019	2	0.038
† Peripherals Scanners	A	0.088	2	0.175	0.041	1	0.041	0.043	1	0.043	0.043	1	0.043	-	-	-	0.043	1	0.043
Total Recurring Cost				0.529			0.140			0.137			0.140			-			0.140
Total Hardware Cost				0.529			0.140			0.137			0.140			-			0.140
Hardware - Network Upgrade Cost																			
Recurring Cost																			
† Network Upgrade		0.303	2	0.606	0.146	1	0.146	0.147	1	0.147	0.147	1	0.147	-	-	-	0.147	1	0.147
Total Recurring Cost				0.606			0.146			0.147			0.147			-			0.147
Total Hardware - Network Upgrade Cost				0.606			0.146			0.147			0.147			-			0.147
Software - Software Cost																			
Recurring Cost																			
† Software		0.028	2	0.057	0.012	1	0.012	0.019	1	0.019	0.019	1	0.019	-	-	-	0.019	1	0.019
Total Recurring Cost				0.057			0.012			0.019			0.019			-			0.019
Total Software - Software Cost				0.057			0.012			0.019			0.019			-			0.019

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 30 - Major Equipment OSD							Item Nomenclature (Item Number - Item Name, DODIC): 30 - US Mission to NATO					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Gross Weapon System Cost				1.192			0.298			0.303			0.306			-			0.306
<p>P-5 Remarks: Provides for collaborative environments required for processing, analyzing, and distributing critical intelligence information between the U.S., NATO allies, and coalition forces in support of Overseas Contingency Operations (OCO). Supports expansion of U.S. and NATO allied multinational and bi-lateral intelligence information sharing capabilities via expanded terrestrial and satellite communications, information technology systems, integrated wide area and meshed networking, deployable command and control containers/elements, and information applications exploitation as it relates to U.S./NATO/coalition activities within USEUCOM Intelligence Fusion Center, NATO Special Operations Coordination Center, US Battlefield Information Collection and Exploitation System(s) and US JOIC world-wide architectures. Provides work stations, computing clusters, data servers, security accreditation, and network connections for co-located strategic, operational and forward deployed elements.</p>																			

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD			P-1 Line Item Nomenclature: 30 - Major Equipment OSD						Item Nomenclature: 30 - US Mission to NATO			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
C-LAN computers		2011	HP / USA	SS / Various	EMBASSY BRUSSELS	Feb 2011	Aug 2011	2	0.250	Y		
C-LAN computers		2012	HP / USA	SS / Various	EMBASSY BRUSSELS	Nov 2011	Feb 2012	1	0.250	Y		
C-LAN computers		2013	HP / USA	SS / Various	EMBASSY BRUSSELS	Nov 2012	Apr 2013	1	0.250	Y		
Unclassified Computers		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	2	0.009	Y		
Unclassified Computers		2012	HP / USA	SS / Various	EMBASSY BRUSSELS	Apr 2012	Aug 2012	1	0.009	Y		
Unclassified Computers		2013	HP / USA	SS / Various	EMBASSY BRUSSELS	Apr 2013	Aug 2013	1	0.009	Y		
LAN Printers		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	4	0.009	Y		
LAN Printers		2012	HP / USA	SS / Various	Embassy Brussels	Apr 2012	Aug 2012	3	0.009	Y		
LAN Printers		2013	HP / USA	SS / Various	Embassy Brussels	Apr 2013	Aug 2013	2	0.009	Y		
LAN Servers		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	3	0.019	Y		
LAN Servers		2012	HP / USA	SS / Various	Embassy Brussels	Apr 2012	Aug 2012	2	0.019	Y		
LAN Servers		2013	HP / USA	SS / Various	Embassy Brussels	Apr 2013	Aug 2013	2	0.019	Y		
Peripherals Scanners		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	2	0.041	Y		
Peripherals Scanners		2012	HP / USA	SS / Various	Embassy Brussels	Apr 2012	Aug 2012	1	0.041	Y		
Peripherals Scanners		2013	HP / USA	SS / Various	Embassy Brussels	Apr 2013	Aug 2013	1	0.041	Y		
Network Upgrade		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	2	0.143	Y		
Network Upgrade		2012	HP / USA	SS / Various	Embassy Brussels	Apr 2012	Aug 2012	1	0.146	Y		
Network Upgrade		2013	HP / USA	SS / Various	Embassy Brussels	Apr 2013	Aug 2013	1	0.147	Y		
Software		2011	HP / USA	SS / Various	Embassy Brussels	Apr 2011	Aug 2011	2	0.012	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 30 - Major Equipment OSD					Item Nomenclature: 30 - US Mission to NATO			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Software		2012	HP / USA	SS / Various	Brussels Embssy	Apr 2012	Aug 2012	1	0.012	Y		
Software		2013	HP / USA	SS / Various	Embassy Brussels	Apr 2013	Aug 2013	1	0.019	Y		
Remarks: FY2014 reflects a small increase for hardware upgrades to maintain multiple systems in the systems architecture and lifecycle replacement. The increase addresses the initial required equipment for the imminent move to the new NATO Headquarters facilities. Footnotes:												

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		MDAP/MAIS Code: 300		P-1 Line Item Nomenclature: 30 - Major Equipment OSD		Item Nomenclature (Item Number - Item Name, DODIC): 30 - Joint Capability Technology Development (JCTD) Procurement

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	10.684	1.875	1.702	1.704	-	1.704
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	10.684	1.875	1.702	1.704	-	1.704
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	10.684	1.875	1.702	1.704	-	1.704

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Software - Upgraded System Software Control (AT21) Cost																			
Recurring Cost																			
Agile Transportation for the 21st Century (AT21) infrastructure (1)	A	0.500	1	0.500	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				0.500			0.500			-			-			-			-
Total Software - Upgraded System Software Control (AT21) Cost				0.500			0.500			-			-			-			-
Support - New Mission Managers Cost																			
Agile Transportation for the 21st Century (AT21) Managers (2)		0.850	1	0.850	0.875	1	0.875	-	-	-	-	-	-	-	-	-	-	-	-
Total Support - New Mission Managers Cost				0.850			0.875			-			-			-			-
Support - Integration with other Programs of Record (PORs) Cost																			
Agile Transportation for the 21st Century (AT21) Integration (3)		0.500	1	0.500	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense			Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	MDAP/MAIS Code: 300	P-1 Line Item Nomenclature: 30 - Major Equipment OSD	Item Nomenclature (Item Number - Item Name, DODIC): 30 - Joint Capability Technology Development (JCTD) Procurement

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Support - Integration with other Programs of Record (PORs) Cost				0.500			0.500			-			-			-			-
Support - JCTD Procurement Projects Cost																			
Selected JCTD procurement projects ⁽⁴⁾		-	-	-	-	-	-	1.702	1	1.702	1.704	1	1.704	-	-	-	1.704	1	1.704
Miscellaneous		8.834	1	8.834	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support - JCTD Procurement Projects Cost				8.834			-			1.702			1.704			-			1.704
Gross Weapon System Cost				10.684			1.875			1.702			1.704			-			1.704

P-5 Remarks:

JCTD procurement funds are intended to supplement the projects funded in the JCTD Program and other rapid fielding initiatives. The procurement funds are used to support initial acquisition of equipment for rapid transition of operational "joint unique" capabilities that have not yet completed transition into a program of record (PoR). The aim is to achieve efficiencies by aligning resources to fully integrate these more mature capabilities sooner into either an existing system or a new system being deployed or employed. JCTDs rapid fielding efforts, with strong support from Combat Commanders (COCOMs), enhance joint capabilities by gaining an "on ramp" to conventional acquisition processes for joint needs in a system that emphasizes Service-sponsored core military capabilities. JCTDs concentrate on transitioning demonstration-proven capabilities into a PoR for sustainment of residuals and rapid acquisition and fielding of production models. The JCTD Procurement funding is pioneering a transformational concept for acquisition by providing a path for those capabilities that are agile and relevant for the current fight that must be put on a "fast track" to acquisition. The JCTD Procurement funding supports the Joint Capabilities Interoperability Development System (JCIDS) by addressing the needs of COCOMs directly. JCTD Procurement allows the Rapid Fielding Directorate, on behalf of the USD (AT&L), to support the spectrum of technology development through initial acquisition providing the COCOMs, Services, Agencies, and operators with a new model for tailoring acquisition solutions to meet warfighter needs.

Footnotes:

(1) Agile Transportation for the 21st Century (AT21) infrastructure development, testing and accreditation activities.

(2) Agile Transportation for the 21st Century (AT21) infrastructure development, testing and accreditation activities.

(3) Agile Transportation for the 21st Century (AT21) infrastructure development, testing and accreditation activities.

(4) The JCTD Program will review and select the most promising "joint unique" and "operationally mature JCTDs/rapid fielding efforts that do not neatly fit under a Service area of responsibility. While seeking the transition path for a mature, operational system, the Procurement funds will provide resources (procurement) to enable the smooth transition of a critical operational capability to the warfighter. Includes projects such as Rapid Reaction Tunnel Detection (R2TD), Dismounted Standoff Explosive Hazard Detection (DSEHDMN), and Joint Forces Protection Automated Security System (JFPASS).

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Office of Secretary Of Defense															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD					P-1 Line Item Nomenclature: 30 - Major Equipment OSD										Aggregated Item Name: Wounded Ill and Injured Program					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Equipment																				
1 - Wounded Ill and Injured Programs - Transition Programs			2.156	1	2.156	5.062	1	5.062	3.405	1	3.405	-	-	-	-	-	-	-	-	
Total					2.156			5.062			3.405			-			-		-	

P-40A Remarks:

The Wounded Warrior Virtual Transition Assistance Program (VTAP) procures personnel, software development, equipment, and licenses to facilitate interchange of Service member's medical (Disability Evaluations), training, and transition records (Verification of Military Experience and Training (VMET) between Department of Defense (DoD) and the Department of Veterans Affairs (VA). Virtual Transition Assistance Program (VTAP) is a one-stop website with a suite of resources and tools to equip transitioning Service members, Veterans, and Families with critical career and academic counseling, physical and behavioral health awareness, and financial management tools and skills.

Per Department of Defense initiatives, the Warrior Care Policy office has been transferred to Tricare Management Agency. The Recovery Care Program-Software solution (RCP-SS) has been deployed worldwide and is in sustainment and funds have transferred to the Defense Health Program Operations and Maintenance (O&M) appropriation. Any modifications to the RCP-SS system will be funded using the DHP O&M appropriation. In addition, \$0.575 million was moved to RDTE Program Element 0605013HP Information Technology Development to fund new development efforts in support of the Integrated Disability Evaluation System (IDES) program.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Office of Secretary Of Defense **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD

P-1 Line Item Nomenclature:
32 - Major Equipment Intelligence

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678	16.808	15.831	15.998	16.309	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678	16.808	15.831	15.998	16.309	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678	16.808	15.831	15.998	16.309	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

International Intelligence Technology and Architectures oversees, manages, and provides the United States (US) component of the multi-national Battlefield Information Collection and Exploitation System (US BICES) with a collaborative environment and intelligence sharing enterprise required for processing and disseminating critical intelligence information between and among the United States, North Atlantic Treaty Organization (NATO), allied, and coalition forces. The US BICES program procures and maintains a standing intelligence information sharing capability across Department of Defense (DoD), Combat Support Agencies, and multiple Combatant Commands for the Under Secretary of Defense, Intelligence (USD(I)). This capability provides an "enduring" US and Coalition interoperable intelligence sharing multi-level secure Trusted Network Environment (TNE) enterprise architecture utilizing releasable elements of the Defense Intelligence Information Enterprise (DI2E) framework and Cloudbreak capabilities to support the full spectrum of intelligence operations and dissemination throughout the DoD community. Provides and supports expansion of the US BICES multilateral, and BICES-like bilateral intelligence information sharing capabilities within each of the Unified Commands via expanded terrestrial and satellite communications, information technology systems, integrated wide area and meshed networking, deployable containers/elements, and advanced Joint Intelligence Operations Center (JIOC)-IT/Distributed Common Ground/Surface Systems (DCGS) releasable analytical applications. Procures the hardware and software needed to establish the US BICES capability as a core infrastructure and enterprise for the intelligence component of the DoD Future Mission Network (FMN). Continues support to the (US as framework nation) US/Coalition Special Operations Forces supporting NATO and worldwide intelligence needs for the Global Pursuit mission and the Intelligence Fusion Center at the Joint Analysis Center, United Kingdom (UK), in support of NATO. Procures work stations, enterprise hardware and software, security accreditation, and network connections supporting strategic, operational and forward-deployed warfighting forces in multiple theaters. Provides for the Computer Equipment Replacement Program (CERP) upgrades for the US BICES Enterprise. Provides cross domain solutions to support the reduction of barriers to information sharing with coalition partners identified in the Information Sharing Integrated Product Team Foreign Disclosure Report dated March 2010. Consolidates and federates coalition support architectures across Combatant Commands to take advantage of cloud based technologies to increase efficiencies. Provides initial capabilities for the establishment of a coalition baseline for the Special Operations Command intelligence sharing capabilities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Office of Secretary Of Defense																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD												P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence									
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:									
MDAP/MAIS Code(s):																					
Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
32 - International Intelligence Technology and Architectures	P5, P5A				20.025			29.276			17.582			16.678			-			16.678	
Total Gross/Weapon System Cost					20.025			29.276			17.582			16.678			-			16.678	

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 In response to COCOM requests, provides funding for expanded use of US BICES capabilities in support of USD(I) global intelligence sharing requirements. Provides Computer Equipment Replacement Program (CERP) for the US BICES Enterprise. Procures hardware and software to support the continued build out and expansion of the US BICES/Special Operation Forces (SOF) BICES coalition information sharing capabilities to US Combatant Commanders and SOF units in support of on-going operations utilizing US BICES capabilities world-wide. Supports J2 network requirements to exchange intelligence information with bi-lateral, multi-lateral, and NATO partners. Will deliver procedures, workstations, switches, servers, cross-domain solutions, satellite bandwidth, microwave communications, video teleconference suites, network equipment, storage and backup, encryption equipment, software licenses, infrastructure, deployable suites, trusted network environment equipment and software, and fiber communications.

Variations in quantity and unit price reflect planned periodic refresh of equipment and software over the lifecycle of the system. For example, the unit price for Satellite Communications in FY 2013 and FY 2014 is \$1M to buy and field large satellite communication hubs, but these unit prices may change/decrease in FY 2015 and beyond.

In terms of Departmental savings, consolidation of system services and virtualization of US BICES service distribution nodes reduces procurement costs by standardizing configurations, shrinking the hardware footprint, and adopting repeatable, standardized processes for the provisioning of system expansion. Standardization enables economies of scale in the procurement and deployment of new US BICES installations that reduce costs and accelerate delivery of new capabilities to satisfy emerging requirements. US BICES will continue to replace critical aging equipment in operational areas across the Combatant Commands and will also incorporate upgrades necessary to field enhanced intelligence applications. By standardizing the configuration, reducing the system footprint, and using more efficient processes, these continuing efforts will be delivered faster at less cost. This will become more significant as demand increases over time and the system continues to expand to meet intelligence sharing requirements with allies and partners.

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence		Item Nomenclature (Item Number - Item Name, DODIC): 32 - International Intelligence Technology and Architectures		

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	20.025	29.276	17.582	16.678	-	16.678
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - International Intelligence Technology and Architecture - Cost																			
Recurring Cost																			
† Satellite Communications		0.250	2	0.500	1.521	3	4.563	1.000	1	1.000	0.607	1	0.607	-	-	-	0.607	1	0.607
† Workstation Suites		0.005	400	2.000	0.005	322	1.610	0.005	384	1.920	0.005	355	1.775	-	-	-	0.005	355	1.775
† Server Suites		0.030	73	2.190	-	-	-	0.030	82	2.460	0.030	85	2.550	-	-	-	0.030	85	2.550
† Microwave Communications		0.500	3	1.500	-	-	-	0.300	3	0.900	0.300	6	1.800	-	-	-	0.300	6	1.800
† Deployable/Training Monitors "37 inch LCD"		0.005	17	0.085	0.005	15	0.075	-	-	-	0.005	15	0.075	-	-	-	0.005	15	0.075
† Laptop Suites		0.003	17	0.051	0.003	20	0.060	0.003	54	0.160	0.003	20	0.060	-	-	-	0.003	20	0.060
† Printers		0.001	540	0.540	0.001	300	0.300	0.001	28	0.028	0.001	97	0.097	-	-	-	0.001	97	0.097
† Storage and Backup Suites		0.050	10	0.500	0.050	8	0.400	0.050	7	0.350	0.050	32	1.600	-	-	-	0.050	32	1.600
† Network Equipment		0.008	20	0.160	0.008	23	0.184	0.008	20	0.160	0.008	51	0.408	-	-	-	0.008	51	0.408
† Tandberg Video Unit		0.005	20	0.100	0.005	15	0.075	0.005	20	0.100	0.005	50	0.250	-	-	-	0.005	50	0.250
† Video Teleconference Suites		0.500	19	9.500	0.500	3	1.500	0.500	4	2.000	0.350	9	3.150	-	-	-	0.350	9	3.150

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense												Date: April 2013							
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD						P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence						Item Nomenclature (Item Number - Item Name, DODIC): 32 - International Intelligence Technology and Architectures							

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† Encryption Equipment		0.010	30	0.300	0.010	15	0.150	0.015	30	0.450	0.015	27	0.405	-	-	-	0.015	27	0.405
† Software Licenses		0.250	1	0.250	0.254	1	0.254	0.254	1	0.254	0.297	1	0.297	-	-	-	0.297	1	0.297
† Infrastructure		0.349	1	0.349	0.575	1	0.575	0.200	2	0.400	0.325	1	0.325	-	-	-	0.325	1	0.325
† Deployable Suites		0.000	0	0.000	0.055	5	0.275	0.055	7	0.385	0.055	10	0.550	-	-	-	0.055	10	0.550
† Deployable System Monitors " 32 inch LCD"		0.000	0	0.000	0.005	34	0.170	-	-	-	-	-	-	-	-	-	-	-	-
† Data Layer Implementation		0.000	0	0.000	1.768	1	1.768	-	-	-	-	-	-	-	-	-	-	-	-
† Cross Domain Solutions		-	-	-	0.950	5	4.750	-	-	-	-	-	-	-	-	-	-	-	-
† Fiber Communications		-	-	-	-	-	-	2.000	1	2.000	-	-	-	-	-	-	-	-	-
† Trusted Network Environment		-	-	-	-	-	-	3.885	1	3.885	0.920	1	0.920	-	-	-	0.920	1	0.920
† Geolnt System		-	-	-	0.035	8	0.280	0.035	8	0.280	-	-	-	-	-	-	-	-	-
Total Recurring Cost				18.025			16.989			16.732			14.869			-			14.869
Non Recurring Cost																			
† Fly-Away Deployable BICES Mobile Units with Video		0.025	8	0.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Modular Extendable Configurable Containers (MECC)		-	-	-	-	-	-	0.850	1	0.850	-	-	-	-	-	-	-	-	-
† Database Servers		-	-	-	0.100	40	4.000	-	-	-	-	-	-	-	-	-	-	-	-
† Collaboration Software		0.300	1	0.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Persistent Surveillance Dissemination System (PSDS2)		1.200	1	1.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Global Broadcast System		0.300	1	0.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Intelligence Support Server Environment "ISSE"		-	-	-	1.500	1	1.500	-	-	-	-	-	-	-	-	-	-	-	-
† Cross Domain Enterprise All Source User Repository (CENTAUR)		-	-	-	3.000	1	3.000	-	-	-	1.800	1	1.800	-	-	-	1.800	1	1.800

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Exhibit P-5, Cost Analysis: PB 2014 Office of Secretary Of Defense														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD							P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence							Item Nomenclature (Item Number - Item Name, DODIC): 32 - International Intelligence Technology and Architectures					

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† One Way Link (OWL)		-	-	-	0.300	2	0.600	-	-	-	-	-	-	-	-	-	-	-	-
† Radiant Mercury Guard		-	-	-	0.250	3	0.750	-	-	-	-	-	-	-	-	-	-	-	-
† Multi-Domain Dissemination System (MDDS)		-	-	-	1.200	1	1.200	-	-	-	-	-	-	-	-	-	-	-	-
† ISPE Infrastructure		-	-	-	0.800	1	0.800	-	-	-	-	-	-	-	-	-	-	-	-
† Database Servers for cross domain guards		-	-	-	0.030	15	0.450	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Non Recurring Cost</i>				2.000			12.300			0.850			1.800			-			1.800
<i>Total Hardware - International Intelligence Technology and Architecture - Cost</i>				20.025			29.289			17.582			16.669			-			16.669
Gross Weapon System Cost				20.025			29.276			17.582			16.678			-			16.678

P-5 Remarks:

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence					Item Nomenclature: 32 - International Intelligence Technology and Architectures			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Satellite Communications		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	2	0.250	N		
Satellite Communications		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	3	1.250	N		
Satellite Communications		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	1	1.000	N		
Satellite Communications		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Mar 2014	1	0.969	N		
Workstation Suites		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	400	0.005	N		
Workstation Suites		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	322	0.005	N		
Workstation Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	384	0.005	N		
Workstation Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2013	Mar 2014	355	0.005	N		
Server Suites		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	73	0.030	N		
Server Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	82	0.030	N		
Server Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Aug 2014	85	0.030	N		
Microwave Communications		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	3	0.500	N		
Microwave Communications		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	-	-	N		
Microwave Communications		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	3	0.500	N		
Microwave Communications		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Aug 2014	6	0.300	N		
Deployable/Training Monitors "37 inch LCD"		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	17	0.005	N		
Deployable/Training Monitors "37 inch LCD"		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	15	0.005	N		
Deployable/Training Monitors "37 inch LCD"		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Sep 2014	15	0.005	N		
Laptop Suites		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	17	0.003	N		
Laptop Suites		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	20	0.003	N		
Laptop Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	54	0.003	N		
Laptop Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Aug 2014	20	0.003	N		
Printers		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	540	0.001	N		
Printers		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	300	0.001	N		
Printers		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	28	0.001	N		
Printers		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Jun 2014	97	0.001	N		
Storage and Backup Suites		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	10	0.050	N		
Storage and Backup Suites		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	8	0.050	N		
Storage and Backup Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	7	0.050	N		
Storage and Backup Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Aug 2014	32	0.050	N		
Network Equipment		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	20	0.008	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD				P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence					Item Nomenclature: 32 - International Intelligence Technology and Architectures			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Network Equipment		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	23	0.008	N		
Network Equipment		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	20	0.008	N		
Network Equipment		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Sep 2014	51	0.008	N		
Tandberg Video Unit		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	20	0.005	N		
Tandberg Video Unit		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	15	0.005	N		
Tandberg Video Unit		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	20	0.005	N		
Tandberg Video Unit		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Jul 2014	50	0.005	N		
Video Teleconference Suites		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	19	0.500	N		
Video Teleconference Suites		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	3	0.500	N		
Video Teleconference Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	4	0.500	N		
Video Teleconference Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Apr 2014	Jul 2014	9	0.350	N		
Encryption Equipment		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	30	0.010	N		
Encryption Equipment		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	15	0.010	N		
Encryption Equipment		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	30	0.015	N		
Encryption Equipment		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Jul 2014	27	0.015	N		
Software Licenses		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	1	0.250	N		
Software Licenses		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	1	0.254	N		
Software Licenses		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	1	0.254	N		
Software Licenses		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Jun 2014	1	0.297	N		
Infrastructure		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	1	0.349	N		
Infrastructure		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	1	0.575	N		
Infrastructure		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	2	0.200	N		
Infrastructure		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Jul 2014	1	0.325	N		
Deployable Suites		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	5	0.055	N		
Deployable Suites		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	7	0.055	N		
Deployable Suites		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Jul 2014	10	0.055	N		
Deployable System Monitors " 32 inch LCD"		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	34	0.005	N		
Data Layer Implementation		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	1	1.768	N		
Cross Domain Solutions		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	5	0.950	N		
Fiber Communications		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	1	2.000	N		
Trusted Network Environment		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	1	3.885	N		
Trusted Network Environment		2014	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2014	Aug 2014	1	0.920	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Office of Secretary Of Defense									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD			P-1 Line Item Nomenclature: 32 - Major Equipment Intelligence						Item Nomenclature: 32 - International Intelligence Technology and Architectures			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Geolnt System		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	8	0.035	N		
Geolnt System		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Dec 2012	Jan 2013	8	0.035	N		
Fly-Away Deployable BICES Mobile Units with Video		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	8	0.025	N		
Modular Extendable Configurable Containers (MECC)		2013	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Feb 2013	Jun 2013	1	0.850	N		
Database Servers		2012	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2012	Feb 2012	40	0.100	N		
Collaboration Software		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	1	0.300	N		
Persistent Surveillance Dissemination System (PSDS2)		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	1	1.200	N		
Global Broadcast System		2011	GDIT / Arlington, VA	SS / IDIQ	Hill AFB, UT	Jan 2011	Feb 2011	1	0.300	N		
Intelligence Support Server Environment "ISSE"	✓	2012	AFRL / Rome, NY	MIPR	WHS	Mar 2012	Jul 2012	1	1.500	N		
Cross Domain Enterprise All Source User Repository (CENTAUR)	✓	2012	NGA / Springfield, VA	MIPR	WHS	Mar 2012	Jul 2012	1	3.000	N		
Cross Domain Enterprise All Source User Repository (CENTAUR)		2014	NGA / Springfield, VA	SS / IDIQ	WHS	Dec 2013	May 2014	1	1.800	N		
One Way Link (OWL)	✓	2012	DIA / Bolling AFB, MD	MIPR	WHS	Mar 2012	Jul 2012	2	0.300	N		
Radiant Mercury Guard	✓	2012	DIA / Bolling AFB, MD	MIPR	WHS	Mar 2012	Jul 2012	3	0.250	N		
Multi-Domain Dissemination System (MDDS)	✓	2012	Northrop / Grumman	MIPR	DIA	Mar 2012	Jul 2012	1	1.200	N		
ISPE Infrastructure	✓	2012	DIA / Bolling AFB, MD	MIPR	WHS	Feb 2012	Jun 2012	1	0.800	N		
Database Servers for cross domain guards	✓	2012	DIA / Bolling AFB, MD	MIPR	WHS	Feb 2012	Jun 2012	15	0.030	N		

Footnotes: