Department of Defense FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

	Emergency					
		FY 2013	FY 2013 ·	Disaster	FY 2013	
	FY 2012	Base Request	OCO Request	Relief Act of	Total Request	FY 2014
Appropriation	(Base & OCO)	with CR Adj*	with CR Adj*	2013	with CR Adj*	Base
Research, Development, Test & Eval, DW	63,654	28,946			28,946	19,410
Medeaten, Devetopment, Test & Eval, DW	03,034	20, 540		•	20,540	13, 110
Total Research, Development, Test & Evaluation	63,654	28,946			28,946	19,410

R-1C: FY 2014 President's Budget (Published Version), as of March 11, 2013 at 11:41:35

^{*} Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of Defense FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

Summary Recap of Budget Activities	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base
	10 100	10 105		12,195	12,116
Advanced Technology Development	13,133	12,195		12,133	12,110
System Development And Demonstration	378	387		387	386
Management Support	50,143	16,364		16,364	6,908
Total Research, Development, Test & Evaluation	63,654	28,946	•	28,946	19,410
Summary Recap of FYDP Programs	·				
Research and Development	63,654	28,946		28,946	19,410
Total Research, Development, Test & Evaluation	63,654	28,946		28,946	19,410

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Defense-Wide FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

Summary Recap of Budget Activities	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	-	FY 2013 Total Request with CR Adj*	FY 2014 Base
Advanced Technology Development	13,133	12,195		12,195	12,116
System Development And Demonstration	378	387		387	386
Management Support	50,143	16,364		16,364	6,908
Total Research, Development, Test & Evaluation	63,654	28,946		28,946	19,410
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Defense-Wide FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

Appropriation		FY 2013 Base Request with CR Adj*		FY 2013 Total Request with CR Adj*	FY 2014 Base
Defense Human Resources Activity	63,654	28,946		28,946	19,410
Total Research, Development, Test & Evaluation	63,654	28,946		28,946	19,410

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Defense-Wide FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

				Emergency							
Program			FY 2012	FY 2013	FY 2013 OCO Request	Disaster	FY 2013 Total Request	FY 2014	S e		
Line Element	T.	2 - 1	(Base & OCO)	Base Request with CR Adj*	with CR Adi*		with CR Adj*	Base	c		
No Number	Item .	Act	(Base & OCO)	with the Adj	with CK Adj.				-		
61 0603769SE	E Distributed Learning Advanced Technology Development	03	13,133	12,195			12,195	12,116	Ū		
Adva	anced Technology Development		13,133	12,195			12,195	12,116			
126 0605021SE	E Homeland Personnel Security Initiative	05	378	387			387	386	U		
Syst	tem Development And Demonstration		378	387			387	386			
161 0605803SE	E R&D in Support of DoD Enlistment, Testing and Evaluation	06	50,143	16,364			16,364	6,908	U		
Mana	agement Support		50,143	16,364			16,364	6,908			
Total Research	n, Development, Test & Eval, DW		63,654	28,946			28,946	19,410	•		

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Defense Human Resources Activity FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

11 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Program				FY 2013	FY 2013	Emergency Disaster	FY 2013		s
Line Element			FY 2012	Base Request	OCO Request		Total Request	FY 2014	e
No Number	Item	Act	(Base & OCO)		with CR Adj*	2013	with CR Adj*	Base	С
									-
61 0603769 s E	Distributed Learning Advanced Technology Development	03	13,133	12,195			12,195	12,116	U
Advanced Tec	hnology Development		13,133	12,195			12,195	12,116	
126 0605021SE	Homeland Personnel Security Initiative	05	378	387			387	386	U
System Devel	opment And Demonstration		378	387			387	386	
161 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	50,143	16,364			16,364	6,908	Ū
Management S	upport		50,143	16,364			16,364	6,908	
Total Defense H	uman Resources Activity		63,654	28,946			28,946	19,410	

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