

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Research, Development, Test & Eval, AF	26,630,843	26,642,260	53,150		26,695,410	25,702,946
Total Research, Development, Test & Evaluation	26,630,843	26,642,260	53,150		26,695,410	25,702,946

R-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:18:35

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Summary Recap of Budget Activities -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Basic Research	493,609	516,034			516,034	524,770
Applied Research	1,235,584	1,109,053			1,109,053	1,127,893
Advanced Technology Development	662,751	596,737			596,737	617,526
Advanced Component Development & Prototypes	1,494,043	1,181,177			1,181,177	876,709
System Development & Demonstration	3,706,414	4,966,724			4,966,724	5,078,715
Management Support	1,697,349	1,190,349			1,190,349	1,179,791
Operational Systems Development	17,341,093	15,867,972			15,921,122	16,297,542
Undistributed		1,214,214			1,214,214	
Total Research, Development, Test & Evaluation	26,630,843	26,642,260			26,695,410	25,702,946

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Summary Recap of FYDP Programs						

Strategic Forces	440,383	222,582			222,582	254,061
General Purpose Forces	1,882,333	1,820,202			1,820,202	1,825,912
Intelligence and Communications	2,248,279	1,916,639			1,916,639	1,611,731
Mobility Forces	269,125	244,314			244,314	295,056
Research and Development	9,508,419	9,750,681			9,750,681	9,553,906
Central Supply and Maintenance	136,436	179,795			179,795	136,415
Training Medical and Other	1,895	1,760			1,760	1,727
Administration and Associated Activities	94,329	1,330,253			1,330,253	145,825
Support of Other Nations	3,798	3,851			3,851	3,785
Classified Programs	12,045,846	11,172,183	53,150		11,225,333	11,874,528
Total Research, Development, Test & Evaluation	26,630,843	26,642,260	53,150		26,695,410	25,702,946

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Appropriation: 3600F Research, Development, Test & Eval, AF

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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1	0601102F	Defense Research Sciences	01	347,833	361,787			361,787	373,151	U
2	0601103F	University Research Initiatives	01	131,957	141,153			141,153	138,333	U
3	0601108F	High Energy Laser Research Initiatives	01	13,819	13,094			13,094	13,286	U
		Basic Research		493,609	516,034			516,034	524,770	
4	0602102F	Materials	02	142,417	114,166			114,166	116,846	U
5	0602201F	Aerospace Vehicle Technologies	02	145,392	120,719			120,719	119,672	U
6	0602202F	Human Effectiveness Applied Research	02	93,034	89,319			89,319	89,483	U
7	0602203F	Aerospace Propulsion	02	207,768	232,547			232,547	197,546	U
8	0602204F	Aerospace Sensors	02	136,327	127,637			127,637	127,539	U
9	0602601F	Space Technology	02	117,986	98,375			98,375	104,063	U
10	0602602F	Conventional Munitions	02	60,725	77,175			77,175	81,521	U
11	0602605F	Directed Energy Technology	02	139,769	106,196			106,196	112,845	U
12	0602788F	Dominant Information Sciences and Methods	02	139,980	104,362			104,362	138,161	U
13	0602890F	High Energy Laser Research	02	52,186	38,557			38,557	40,217	U
		Applied Research		1,235,584	1,109,053			1,109,053	1,127,893	
14	0603112F	Advanced Materials for Weapon Systems	03	60,626	47,890			47,890	39,572	U
15	0603199F	Sustainment Science and Technology (S&T)	03	5,618	6,565			6,565	12,800	U
16	0603203F	Advanced Aerospace Sensors	03	119,227	37,657			37,657	30,579	U
17	0603211F	Aerospace Technology Dev/Demo	03	64,544	81,376			81,376	77,347	U
18	0603216F	Aerospace Propulsion and Power Technology	03	115,725	151,152			151,152	149,321	U

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19	0603270F	Electronic Combat Technology	03	21,896	32,941			32,941	49,128	U
20	0603401F	Advanced Spacecraft Technology	03	70,643	64,557			64,557	68,071	U
21	0603444F	Mauui Space Surveillance System (MSSS)	03	13,313	29,256			29,256	26,299	U
22	0603456F	Human Effectiveness Advanced Technology Development	03	24,082	21,523			21,523	20,967	U
23	0603601F	Conventional Weapons Technology	03	44,057	36,352			36,352	33,996	U
24	0603605F	Advanced Weapons Technology	03	45,823	19,004			19,004	19,000	U
25	0603680F	Manufacturing Technology Program	03	39,165	37,045			37,045	41,353	U
26	0603788F	Battlespace Knowledge Development and Demonstration	03	36,944	31,419			31,419	49,093	U
27	0603924F	High Energy Laser Advanced Technology Program	03	1,088						U
		Advanced Technology Development		662,751	596,737			596,737	617,526	
28	0603260F	Intelligence Advanced Development	04	4,013	3,866			3,866	3,983	U
29	0603287F	Physical Security Equipment	04	476	3,704			3,704	3,874	U
30	0603430F	Advanced EHF MILSATCOM (SPACE)	04	385,013	229,171			229,171		U
31	0603432F	Polar MILSATCOM (SPACE)	04	103,098	120,676			120,676		U
32	0603438F	Space Control Technology	04	43,553	25,144			25,144	27,024	U
33	0603742F	Combat Identification Technology	04	37,039	32,243			32,243	15,899	U
34	0603790F	NATO Research and Development	04	4,424	4,507			4,507	4,568	U
35	0603791F	International Space Cooperative R&D	04	615	652			652	379	U
36	0603830F	Space Protection Program (SPP)	04	7,074	10,429			10,429	28,764	U

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37	0603850F	Integrated Broadcast Service - Dem/Val	04	19,442	19,938			19,938		U
38	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	71,824	71,181			71,181	86,737	U
39	0603854F	Wideband Global SATCOM RDT&E (Space)	04	12,077	12,027			12,027		U
40	0603859F	Pollution Prevention - Dem/Val	04	2,300	2,054			2,054	953	U
41	0603860F	Joint Precision Approach and Landing Systems - Dem/Val	04	7,076	57,975			57,975		U
42	0604015F	Long Range Strike	04	289,573	291,742			291,742	379,437	U
43	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04	30,362	114,417			114,417		U
44	0604317F	Technology Transfer	04	2,474	2,576			2,576	2,606	U
45	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	120,838	16,711			16,711	103	U
46	0604330F	Joint Dual Role Air Dominance Missile	04	28,871						U
47	0604337F	Requirements Analysis and Maturation	04	22,794	16,343			16,343	16,018	U
48	0604422F	Weather System Follow-on	04	123,681	2,000			2,000		U
49	0604458F	Air & Space Ops Center	04						58,861	U
50	0604618F	Joint Direct Attack Munition	04						2,500	U
51	0604635F	Ground Attack Weapons Fuze Development	04	23,729	9,423			9,423	21,175	U
52	0604857F	Operationally Responsive Space	04	108,014						U
53	0604858F	Tech Transition Program	04	2,683	37,558			37,558	13,636	U
54	0105921F	Service Support to STRATCOM - Space Activities	04						2,799	U
55	0207455F	Three Dimensional Long-Range Radar (3DELRR)	04						70,160	U

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56	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04		96,840			96,840	137,233	U
57	0305178F	National Polar-Orbiting Operational Environmental Satellite System (NPOESS)	04	43,000						U
		Advanced Component Development & Prototypes		1,494,043	1,181,177			1,181,177	876,709	
58	0603260F	Intelligence Advanced Development	05						977	U
59	0603840F	Global Broadcast Service (GBS)	05	5,631	14,652			14,652		U
60	0604222F	Nuclear Weapons Support	05	22,170	25,713			25,713		U
61	0604233F	Specialized Undergraduate Flight Training	05	19,725	6,583			6,583	3,601	U
62	0604270F	Electronic Warfare Development	05	16,397	1,975			1,975	1,971	U
63	0604280F	Joint Tactical Radio	05		2,594			2,594		U
64	0604281F	Tactical Data Networks Enterprise	05	45,104	24,534			24,534	51,456	U
65	0604287F	Physical Security Equipment	05	51	51			51	50	U
66	0604329F	Small Diameter Bomb (SDB) - EMD	05	133,902	143,000			143,000	115,000	U
67	0604421F	Counterspace Systems	05	28,946	28,797			28,797	23,930	U
68	0604425F	Space Situation Awareness Systems	05	216,212	267,252			267,252	400,258	U
69	0604429F	Airborne Electronic Attack	05	31,821	4,118			4,118	4,575	U
70	0604441F	Space Based Infrared System (SBIRS) High EMD	05	621,629	448,594			448,594	352,532	U
71	0604602F	Armament/Ordnance Development	05	7,755	9,951			9,951	16,284	U
72	0604604F	Submunitions	05	2,427	2,567			2,567	2,564	U
73	0604617F	Agile Combat Support	05	7,649	13,059			13,059	17,036	U

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74	0604706F	Life Support Systems	05	8,017	9,720			9,720	7,273	U
75	0604735F	Combat Training Ranges	05	7,869	9,222			9,222	33,200	U
76	0604740F	Integrated Command & Control Applications (IC2A)	05	10						U
77	0604750F	Intelligence Equipment	05	995	803			803		U
78	0604800F	F-35 - EMD	05	1,366,147	1,210,306			1,210,306	816,335	U
79	0604851F	Intercontinental Ballistic Missile - EMD	05	129,728	135,437			135,437	145,442	U
80	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD	05	14,081	7,980			7,980	27,963	U
81	0604932F	Long Range Standoff Weapon	05		2,004			2,004	5,000	U
82	0604933F	ICBM Fuze Modernization	05		73,512			73,512	129,411	U
83	0605213F	F-22 Modernization Increment 3.2B	05		140,100			140,100	131,100	U
84	0605221F	KC-46	05	818,947	1,815,588			1,815,588	1,558,590	U
85	0605229F	CSAR HH-60 Recapitalization	05	11,113	123,210			123,210	393,558	U
86	0605278F	HC/MC-130 Recap RDT&E	05	21,554	19,039			19,039	6,242	U
87	0605431F	Advanced EHF MILSATCOM (SPACE)	05						272,872	U
88	0605432F	Polar MILSATCOM (SPACE)	05						124,805	U
89	0605433F	Wideband Global SATCOM (SPACE)	05						13,948	U
90	0605931F	B-2 Defensive Management System	05		281,056			281,056	303,500	U
91	0101125F	Nuclear Weapons Modernization	05	91,269	80,200			80,200	67,874	U
92	0207100F	Light Attack Armed Reconnaissance (LAAR) Squadrons	05	11,021						U

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93	0207604F	Readiness Training Ranges, Operations and Maintenance	05		310			310		U
94	0207701F	Full Combat Mission Training	05	28,917	14,861			14,861	4,663	U
95	0305230F	MC-12	05		19,949			19,949		U
96	0401138F	C-27J Airlift Squadrons	05	24,491						U
97	0401318F	CV-22	05	12,836	28,027			28,027	46,705	U
98	0401845F	Airborne Senior Leader C3 (SLC3S)	05		1,960			1,960		U
		System Development & Demonstration		3,706,414	4,966,724			4,966,724	5,078,715	
99	0604256F	Threat Simulator Development	06	26,473	22,812			22,812	17,690	U
100	0604759F	Major T&E Investment	06	60,388	42,236			42,236	34,841	U
101	0605101F	RAND Project Air Force	06	32,057	25,579			25,579	32,956	U
102	0605502F	Small Business Innovation Research	06	346,235						U
103	0605712F	Initial Operational Test & Evaluation	06	17,754	16,197			16,197	13,610	U
104	0605807F	Test and Evaluation Support	06	737,697	722,071			722,071	742,658	U
105	0605860F	Rocket Systems Launch Program (SPACE)	06	146,536	16,200			16,200	14,203	U
106	0605864F	Space Test Program (STP)	06	44,308	10,051			10,051	13,000	U
107	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	44,547	42,597			42,597	44,160	U
108	0605978F	Facilities Sustainment - Test and Evaluation Support	06	27,953	27,301			27,301	27,643	U
109	0606323F	Multi-Service Systems Engineering Initiative	06	13,532	13,964			13,964	13,935	U

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110	0606392F	Space and Missile Center (SMC) Civilian Workforce	06	158,589	203,766			203,766	192,348	U
111	0702806F	Acquisition and Management Support	06	35,830	42,430			42,430	28,647	U
112	0804731F	General Skill Training	06	1,463	1,294			1,294	315	U
113	0909999F	Financing for Cancelled Account Adjustments	06	189						U
114	1001004F	International Activities	06	3,798	3,851			3,851	3,785	U
		Management Support		1,697,349	1,190,349			1,190,349	1,179,791	
115	0603423F	Global Positioning System III - Operational Control Segment	07	352,023	371,595			371,595	383,500	U
116	0604263F	Common Vertical Lift Support Platform	07	5,365						U
117	0604445F	Wide Area Surveillance	07						5,000	U
118	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	78,850	91,697			91,697	90,097	U
119	0605024F	Anti-Tamper Technology Executive Agency	07	35,245	17,037			17,037	32,086	U
121	0101113F	B-52 Squadrons	07	84,171	53,208			53,208	24,007	U
122	0101122F	Air-Launched Cruise Missile (ALCM)	07	782	431			431	450	U
123	0101126F	B-1B Squadrons	07	32,087	16,265			16,265	19,589	U
124	0101127F	B-2 Squadrons	07	201,688	35,970			35,970	100,194	U
125	0101313F	Strat War Planning System - USSTRATCOM	07	22,089	30,889			30,889	37,448	U
126	0101314F	Night Fist - USSTRATCOM	07	2,000	10			10		U
128	0102326F	Region/Sector Operation Control Center Modernization Program	07	6,283	5,609			5,609	1,700	U
129	0102823F	Strategic Aerospace Intelligence System Activities	07	14						U

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(Dollars in Thousands)

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Appropriation: 3600F Research, Development, Test & Eval, AF

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
130	0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	07	10,280	15,098			15,098	3,844	U
131	0205219F	MQ-9 UAV	07	107,576	147,971			147,971	128,328	U
132	0207040F	Multi-Platform Electronic Warfare Equipment	07	32,431	49,848			49,848		U
133	0207131F	A-10 Squadrons	07	11,006	13,538			13,538	9,614	U
134	0207133F	F-16 Squadrons	07	128,503	190,257			190,257	177,298	U
135	0207134F	F-15E Squadrons	07	184,665	192,677			192,677	244,289	U
136	0207136F	Manned Destructive Suppression	07	8,515	13,683			13,683	13,138	U
137	0207138F	F-22A Squadrons	07	531,767	371,667			371,667	328,542	U
138	0207142F	F-35 Squadrons	07	9,682	8,117			8,117	33,000	U
139	0207161F	Tactical AIM Missiles	07	7,885	8,234			8,234	15,460	U
140	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	75,282	87,041			87,041	84,172	U
141	0207170F	Joint Helmet Mounted Cueing System (JHMCS)	07	1,394	1,472			1,472		U
142	0207224F	Combat Rescue and Recovery	07	2,292	2,095			2,095	2,582	U
143	0207227F	Combat Rescue - Pararescue	07	914	1,119			1,119	542	U
144	0207247F	AF TENCAP	07	20,727	63,853			63,853	89,816	U
145	0207249F	Precision Attack Systems Procurement	07	3,034	1,063			1,063	1,075	U
146	0207253F	Compass Call	07	19,229	12,094			12,094	10,782	U
147	0207268F	Aircraft Engine Component Improvement Program	07	168,390	187,984			187,984	139,369	U
148	0207277F	ISR Innovations	07	16,199						U

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149	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	5,654	7,950			7,950	6,373	U
150	0207410F	Air & Space Operations Center (AOC)	07	116,858	76,315			76,315	22,820	U
151	0207412F	Control and Reporting Center (CRC)	07	3,288	8,653			8,653	7,029	U
152	0207417F	Airborne Warning and Control System (AWACS)	07	111,779	65,200			65,200	186,256	U
153	0207418F	Tactical Airborne Control Systems	07	7,931	5,767			5,767	743	U
154	0207423F	Advanced Communications Systems	07	20,715						U
156	0207431F	Combat Air Intelligence System Activities	07	5,428	5,756			5,756	4,471	U
157	0207438F	Theater Battle Management (TBM) C4I	07	15,009						U
158	0207444F	Tactical Air Control Party-Mod	07	8,939	16,226			16,226	10,250	U
159	0207448F	C2ISR Tactical Data Link	07	1,489	1,633			1,633	1,431	U
160	0207449F	Command and Control (C2) Constellation	07	20,075	18,086			18,086	7,329	U
161	0207452F	DCAPES	07		15,690			15,690	15,081	U
162	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	71,991	24,241			24,241	13,248	U
163	0207590F	Seek Eagle	07	18,599	22,654			22,654	24,342	U
164	0207601F	USAF Modeling and Simulation	07	22,113	15,501			15,501	10,448	U
165	0207605F	Wargaming and Simulation Centers	07	5,617	5,699			5,699	5,512	U
166	0207697F	Distributed Training and Exercises	07	3,147	4,425			4,425	3,301	U
167	0208006F	Mission Planning Systems	07	61,207	69,377			69,377	62,605	U
168	0208021F	Information Warfare Support	07	2,105	7,159			7,159		U

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169	0208059F	Cyber Command Activities	07	680	66,888			66,888	68,099	U
170	0208087F	AF Offensive Cyberspace Operations	07						14,047	U
171	0208088F	AF Defensive Cyberspace Operations	07						5,853	U
179	0301400F	Space Superiority Intelligence	07	8,866	12,056			12,056	12,197	U
180	0302015F	E-4B National Airborne Operations Center (NAOC)	07	5,101	4,159			4,159	18,267	U
181	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	23,445	20,124			20,124	36,288	U
182	0303140F	Information Systems Security Program	07	88,257	69,133			69,133	90,231	U
183	0303141F	Global Combat Support System	07	435	6,512			6,512	725	U
184	0303150F	Global Command and Control System	07	2,433	4,316			4,316		U
185	0303601F	MILSATCOM Terminals	07	235,769	107,237			107,237	140,170	U
187	0304260F	Airborne SIGINT Enterprise	07	108,313	129,106			129,106	117,110	U
190	0305099F	Global Air Traffic Management (GATM)	07	4,604	4,461			4,461	4,430	U
191	0305103F	Cyber Security Initiative	07	1,920	2,055			2,055	2,048	U
192	0305105F	DoD Cyber Crime Center	07	274	285			285	288	U
193	0305110F	Satellite Control Network (SPACE)	07	17,788	33,773			33,773	35,698	U
194	0305111F	Weather Service	07	29,977	29,048			29,048	24,667	U
195	0305114F	Air Traffic Control, Approach, and Landing System (ATCALS)	07	20,644	43,187			43,187	35,674	U
196	0305116F	Aerial Targets	07	27,708	50,496			50,496	21,186	U
199	0305128F	Security and Investigative Activities	07	355	354			354	195	U

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200	0305145F	Arms Control Implementation	07		4,000			4,000	1,430	U
201	0305146F	Defense Joint Counterintelligence Activities	07	39	342			342	330	U
203	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	07	125,935	29,621			29,621		U
204	0305165F	NAVSTAR Global Positioning System (Space and Control Segments)	07	16,820	14,335			14,335		U
206	0305173F	Space and Missile Test and Evaluation Center	07	1,542	3,680			3,680	3,696	U
207	0305174F	Space Innovation, Integration and Rapid Technology Development	07	2,862	2,430			2,430	2,469	U
208	0305179F	Integrated Broadcast Service (IBS)	07						8,289	U
209	0305182F	Spacelift Range System (SPACE)	07	9,245	8,760			8,760	13,345	U
210	0305193F	Cyber Intelligence	07	1,271						U
211	0305202F	Dragon U-2	07		23,644			23,644	18,700	U
212	0305205F	Endurance Unmanned Aerial Vehicles	07	108,021	21,000			21,000	3,000	U
213	0305206F	Airborne Reconnaissance Systems	07	115,471	96,735			96,735	37,828	U
214	0305207F	Manned Reconnaissance Systems	07	13,049	13,316			13,316	13,491	U
215	0305208F	Distributed Common Ground/Surface Systems	07	82,348	63,501			63,501	7,498	U
216	0305219F	MQ-1 Predator A UAV	07	51,642	9,122			9,122	3,326	U
217	0305220F	RQ-4 UAV	07	423,301	236,265			236,265	134,406	U
218	0305221F	Network-Centric Collaborative Targeting	07	7,192	7,367			7,367	7,413	U
219	0305236F	Common Data Link (CDL)	07		38,094			38,094	40,503	U

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220	0305238F	NATO AGS	07		210,109			210,109	264,134	U
221	0305240F	Support to DCGS Enterprise	07		24,500			24,500	23,016	U
222	0305265F	GPS III Space Segment	07	444,840	318,992			318,992	221,276	U
223	0305614F	JSPOC Mission System	07	75,749	54,645			54,645	58,523	U
224	0305881F	Rapid Cyber Acquisition	07		4,007			4,007	2,218	U
225	0305887F	Intelligence Support to Information Warfare	07	13,507	13,357			13,357		U
226	0305913F	NUDET Detection System (SPACE)	07	81,989	64,965			64,965	50,547	U
227	0305940F	Space Situation Awareness Operations	07	29,720	19,586			19,586	18,807	U
228	0307141F	Information Operations Technology Integration & Tool Development	07	23,184						U
229	0308699F	Shared Early Warning (SEW)	07	1,663	1,175			1,175	1,079	U
230	0401115F	C-130 Airlift Squadron	07	6,321	5,000			5,000	400	U
231	0401119F	C-5 Airlift Squadrons (IF)	07	12,941	35,115			35,115	61,492	U
232	0401130F	C-17 Aircraft (IF)	07	81,938	99,225			99,225	109,134	U
233	0401132F	C-130J Program	07	38,345	30,652			30,652	22,443	U
234	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	8,838	7,758			7,758	4,116	U
235	0401139F	Light Mobility Aircraft (LiMA)	07		100			100		U
236	0401218F	KC-135s	07	6,161						U
237	0401219F	KC-10s	07	30,868	24,022			24,022		U
238	0401314F	Operational Support Airlift	07	41,346	7,471			7,471	44,553	U

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239	0408011F	Special Tactics / Combat Control	07	5,040	4,984			4,984	6,213	U
240	0702207F	Depot Maintenance (Non-IF)	07	1,531	1,588			1,588	1,605	U
241	0708012F	Logistics Support Activities	07	944	577			577		U
242	0708610F	Logistics Information Technology (LOGIT)	07	47,141	119,327			119,327	95,238	U
243	0708611F	Support Systems Development	07	50,990	15,873			15,873	10,925	U
244	0804743F	Other Flight Training	07	322	349			349	1,347	U
245	0808716F	Other Personnel Activities	07	110	117			117	65	U
246	0901202F	Joint Personnel Recovery Agency	07	2,407	2,018			2,018	1,083	U
247	0901218F	Civilian Compensation Program	07	1,581	1,561			1,561	1,577	U
248	0901220F	Personnel Administration	07	1,010	7,634			7,634	5,990	U
249	0901226F	Air Force Studies and Analysis Agency	07	900	1,175			1,175	786	U
250	0901279F	Facilities Operation - Administrative	07	11,745	3,491			3,491	654	U
251	0901538F	Financial Management Information Systems Development	07	76,207	100,160			100,160	135,735	U
252	0902998F	Management HQ - ADP Support (AF)	07	290						U
9999	9999999999	Classified Programs		12,045,846	11,172,183	53,150		11,225,333	11,874,528	U
		Operational Systems Development		17,341,093	15,867,972			15,921,122	16,297,542	
253	0901560F	Continuing Resolution Programs	20		1,214,214			1,214,214		U
		Undistributed			1,214,214			1,214,214		
Total Research, Development, Test & Eval, AF				26,630,843	26,642,260			26,695,410	25,702,946	

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