

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
02. Vehicular Equipment	165,093	103,349	21,675		125,024
03. Electronics and Telecommunications Equip	1,660,503	1,490,806	42,411		1,533,217
04. Other Base Maintenance and Support Equip	18,591,303	15,112,030	2,751,884		17,863,914
05. Spares and Repair Parts	22,115	14,663	2,300		16,963
20. Undistributed		732,025			732,025
Total Other Procurement, Air Force	20,439,014	17,452,873	2,818,270		20,271,143

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2014 Base -----
02. Vehicular Equipment	85,414
03. Electronics and Telecommunications Equip	1,322,724
04. Other Base Maintenance and Support Equip	15,326,697
05. Spares and Repair Parts	25,746
20. Undistributed	
Total Other Procurement, Air Force	16,760,581

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Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Vehicular Equipment								
-----								
Passenger Carrying Vehicles								
1	Passenger Carrying Vehicles	A	5,621	1,905			1,905	U
Cargo and Utility Vehicles								
2	Medium Tactical Vehicle	A	18,411	18,547	2,010		20,557	U
3	Cap Vehicles	A	917	932			932	U
4	Items Less Than \$5 Million	A	18,814	1,699	2,675		4,374	U
Special Purpose Vehicles								
5	Security And Tactical Vehicles	A	85	10,850			10,850	U
6	Items Less Than \$5 Million	A	20,002	9,246	2,557		11,803	U
Fire Fighting Equipment								
7	Fire Fighting/Crash Rescue Vehicles	A	24,543	23,148			23,148	U
Materials Handling Equipment								
8	Items Less Than \$5 Million	A	15,930	18,323	4,329		22,652	U
Base Maintenance Support								
9	Runway Snow Remov & Cleaning Equip	A	16,556	1,685	984		2,669	U
10	Items Less Than \$5 Million	A	44,208	17,014	9,120		26,134	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	----
Budget Activity 02: Vehicular Equipment -----				
Passenger Carrying Vehicles				
1	Passenger Carrying Vehicles	A	2,048	U
Cargo and Utility Vehicles				
2	Medium Tactical Vehicle	A	8,019	U
3	Cap Vehicles	A	946	U
4	Items Less Than \$5 Million	A	7,138	U
Special Purpose Vehicles				
5	Security And Tactical Vehicles	A	13,093	U
6	Items Less Than \$5 Million	A	13,983	U
Fire Fighting Equipment				
7	Fire Fighting/Crash Rescue Vehicles	A	23,794	U
Materials Handling Equipment				
8	Items Less Than \$5 Million	A	8,669	U
Base Maintenance Support				
9	Runway Snow Remov & Cleaning Equip	A	6,144	U
10	Items Less Than \$5 Million	A	1,580	U

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Cancelled Account Adjustments								
11	Cancelled Account Adjustments	A	6					U
Total Vehicular Equipment			165,093	103,349	21,675		125,024	
Budget Activity 03: Electronics and Telecommunications Equip								
-----								
Comm Security Equipment(Comsec)								
12	Comsec Equipment	A	126,546	166,559			166,559	U
13	Modifications (COMSEC)	A	1,263	1,133			1,133	U
Intelligence Programs								
14	Intelligence Training Equipment	A	2,645	2,749			2,749	U
15	Intelligence Comm Equipment	A	21,762	32,876			32,876	U
16	Advance Tech Sensors	A	899	877			877	U
17	Mission Planning Systems	A	18,529	15,295			15,295	U
Electronics Programs								
18	Air Traffic Control & Landing Sys	A	32,473	21,984			21,984	U
19	National Airspace System	A	51,398	30,698			30,698	U
20	Battle Control System - Fixed	A	33,527	17,368			17,368	U
21	Theater Air Control Sys Improvements	A	22,740	23,483			23,483	U
22	Weather Observation Forecast	A	16,360	17,864	5,600		23,464	U
23	Strategic Command And Control	A	38,135	53,995			53,995	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
Cancelled Account Adjustments				
11	Cancelled Account Adjustments	A		U
Total Vehicular Equipment			85,414	
Budget Activity 03: Electronics and Telecommunications Equip				
-----				
Comm Security Equipment (Comsec)				
12	Comsec Equipment	A	149,661	U
13	Modifications (COMSEC)	A	726	U
Intelligence Programs				
14	Intelligence Training Equipment	A	2,789	U
15	Intelligence Comm Equipment	A	31,875	U
16	Advance Tech Sensors	A	452	U
17	Mission Planning Systems	A	14,203	U
Electronics Programs				
18	Air Traffic Control & Landing Sys	A	46,232	U
19	National Airspace System	A	11,685	U
20	Battle Control System - Fixed	A	19,248	U
21	Theater Air Control Sys Improvements	A	19,292	U
22	Weather Observation Forecast	A	17,166	U
23	Strategic Command And Control	A	22,723	U

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24	Cheyenne Mountain Complex	A	25,992	14,578			14,578	U
25	Tac Signit Spt	A	7,237	208			208	U
26	Drug Interdiction Spt	A	5,711					U
	Spcl Comm-Electronics Projects							
27	General Information Technology	A	62,320	69,743	11,157		80,900	U
28	AF Global Command & Control Sys	A	17,547	15,829			15,829	U
29	Mobility Command and Control	A	9,483	11,023			11,023	U
30	Air Force Physical Security System	A	116,396	64,521			64,521	U
31	Combat Training Ranges	A	36,455	18,217			18,217	U
32	C3 Countermeasures	A	7,349	11,899			11,899	U
33	GCSS-AF Fos	A	72,641	13,920			13,920	U
34	Theater Battle Mgt C2 System	A	19,044	9,365			9,365	U
35	Air & Space Operations Ctr-WPN SYS	A	18,431	33,907			33,907	U
	Air Force Communications							
36	Information Transport Systems	A	25,487	52,464			52,464	U
37	Base Info Infrastructure	A	19,840					U
38	AFNET	A	128,465	125,788			125,788	U
39	Voice Systems	A	23,603	16,811			16,811	U
40	USCENTCOM	A	30,983	32,138			32,138	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
24	Cheyenne Mountain Complex	A	27,930	U
25	Tac Signit Spt	A	217	U
26	Drug Interdiction Spt	A		U
Spcl Comm-Electronics Projects				
27	General Information Technology	A	49,627	U
28	AF Global Command & Control Sys	A	13,559	U
29	Mobility Command and Control	A	11,186	U
30	Air Force Physical Security System	A	43,238	U
31	Combat Training Ranges	A	10,431	U
32	C3 Countermeasures	A	13,769	U
33	GCSS-AF Fos	A	19,138	U
34	Theater Battle Mgt C2 System	A	8,809	U
35	Air & Space Operations Ctr-WPN SYS	A	26,935	U
Air Force Communications				
36	Information Transport Systems	A	80,558	U
37	Base Info Infrastructure	A		U
38	AFNET	A	97,588	U
39	Voice Systems	A	8,419	U
40	USCENTCOM	A	34,276	U

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Space Programs								
41	Space Based Ir Sensor Pgm Space	A	49,674	47,135			47,135	U
42	Navstar GPS Space	A	2,008	2,031			2,031	U
43	Nudet Detection Sys Space	A	4,863	5,564			5,564	U
44	AF Satellite Control Network Space	A	60,592	44,219			44,219	U
45	Spacelift Range System Space	A	124,967	109,545			109,545	U
46	Milsatcom Space	A	36,481	47,592			47,592	U
47	Space Mods Space	A	24,652	47,121			47,121	U
48	Counterspace System	A	23,740	20,961			20,961	U
Organization and Base								
49	Tactical C-E Equipment	A	162,886	126,131	7,000		133,131	U
50	Combat Survivor Evader Locator	A	7,025	23,707			23,707	U
51	Radio Equipment	A	11,408	12,757			12,757	U
52	CCTV/Audiovisual Equipment	A	11,559	10,716			10,716	U
53	Base Comm Infrastructure	A	80,977	74,528	10,654		85,182	U
Modifications								
54	Comm Elect Mods	A	66,410	43,507	8,000		51,507	U
Total Electronics and Telecommunications Equip			1,660,503	1,490,806	42,411		1,533,217	

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----	-----	-----	-----	-----
Space Programs				
41	Space Based Ir Sensor Pgm Space	A	28,235	U
42	Navstar GPS Space	A	2,061	U
43	Nudet Detection Sys Space	A	4,415	U
44	AF Satellite Control Network Space	A	30,237	U
45	Spacelift Range System Space	A	98,062	U
46	Milsatcom Space	A	105,935	U
47	Space Mods Space	A	37,861	U
48	Counterspace System	A	7,171	U
Organization and Base				
49	Tactical C-E Equipment	A	83,537	U
50	Combat Survivor Evader Locator	A	11,884	U
51	Radio Equipment	A	14,711	U
52	CCTV/Audiovisual Equipment	A	10,275	U
53	Base Comm Infrastructure	A	50,907	U
Modifications				
54	Comm Elect Mods	A	55,701	U
			-----	
Total Electronics and Telecommunications Equip			1,322,724	

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Budget Activity 04: Other Base Maintenance and Support Equip								
-----								
Personal Safety & Rescue Equip								
55	Night Vision Goggles	A	13,908	22,693	902		23,595	U
56	Items Less Than \$5 Million	A	12,598	30,887			30,887	U
Depot Plant+Mtrls Handling Eq								
57	Mechanized Material Handling Equip	A	38,314	2,850			2,850	U
Base Support Equipment								
58	Base Procured Equipment	A	17,033	8,387			8,387	U
59	Contingency Operations	A	34,854	10,358	60,090		70,448	U
60	Productivity Capital Investment	A	903	3,473			3,473	U
61	Mobility Equipment	A	30,145	14,471	9,400		23,871	U
62	Items Less Than \$5 Million	A	11,219	1,894	9,175		11,069	U
Special Support Projects								
64	DARP RC135	A	27,841	24,176			24,176	U
65	DCGS-AF	A	215,146	142,928			142,928	U
67	Special Update Program	A	409,938	479,446			479,446	U
68	Defense Space Reconnaissance Prog.	A	50,966	39,155			39,155	U
999	Classified Programs		17,728,438	14,331,312	2,672,317		17,003,629	U
			-----	-----	-----	-----	-----	
Total Other Base Maintenance and Support Equip			18,591,303	15,112,030	2,751,884		17,863,914	

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----	-----	-----	-----	----
Budget Activity 04: Other Base Maintenance and Support Equip -----				
Personal Safety & Rescue Equip				
55	Night Vision Goggles	A	14,524	U
56	Items Less Than \$5 Million	A	28,655	U
Depot Plant+Mtrls Handling Eq				
57	Mechanized Material Handling Equip	A	9,332	U
Base Support Equipment				
58	Base Procured Equipment	A	16,762	U
59	Contingency Operations	A	33,768	U
60	Productivity Capital Investment	A	2,495	U
61	Mobility Equipment	A	12,859	U
62	Items Less Than \$5 Million	A	1,954	U
Special Support Projects				
64	DARP RC135	A	24,528	U
65	DCGS-AF	A	137,819	U
67	Special Update Program	A	479,586	U
68	Defense Space Reconnaissance Prog.	A	45,159	U
999	Classified Programs		14,519,256	U
Total Other Base Maintenance and Support Equip			15,326,697	

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Budget Activity 05: Spares and Repair Parts								
-----								
Spares and Repair Parts								
69	Spares and Repair Parts	A	22,115	14,663	2,300		16,963	U
			-----	-----	-----	-----	-----	
Total Spares and Repair Parts			22,115	14,663	2,300		16,963	
Budget Activity 20: Undistributed								
-----								
Undistributed								
70	Adj to Match Continuing Resolution	A		732,025			732,025	U
			-----	-----	-----	-----	-----	
Total Undistributed				732,025			732,025	
			-----	-----	-----	-----	-----	
Total Other Procurement, Air Force			20,439,014	17,452,873	2,818,270		20,271,143	

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Budget Activity 05: Spares and Repair Parts				
-----				
Spares and Repair Parts				
69	Spares and Repair Parts	A	25,746	U
			-----	
Total Spares and Repair Parts			25,746	
Budget Activity 20: Undistributed				
-----				
Undistributed				
70	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed			-----	
Total Other Procurement, Air Force			16,760,581	