

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Production Act Purchases	174,964	171,004			171,004
Total Defense-Wide	174,964	171,004			171,004

P-1C: FY 2014 President's Budget (Published Version), as of February 26, 2013 at 08:24:31

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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26 Feb 2013

Appropriation -----	FY 2014 Base -----
Defense Production Act Purchases	25,135
Total Defense-Wide	25,135

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26 Feb 2013

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Defense Production Act Purchases	174,964	89,189			89,189
20. Undistributed		81,815			81,815
Total Defense Production Act Purchases	174,964	171,004			171,004

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26 Feb 2013

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2014 Base -----
01. Defense Production Act Purchases	25,135
20. Undistributed	
Total Defense Production Act Purchases	25,135

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26 Feb 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases								

Defense Production Act Purchases								
1	Defense Production Act Purchases	A	174,964	89,189			89,189	U
Total Defense Production Act Purchases			174,964	89,189			89,189	
Budget Activity 20: Undistributed								

Undistributed								
2	Adj to Match Continuing Resolution			81,815			81,815	U
Total Undistributed				81,815			81,815	
Total Defense Production Act Purchases			174,964	171,004			171,004	

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26 Feb 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c

Budget Activity 01: Defense Production Act Purchases				

Defense Production Act Purchases				
1	Defense Production Act Purchases	A	25,135	U

Total Defense Production Act Purchases			25,135	
Budget Activity 20: Undistributed				

Undistributed				
2	Adj to Match Continuing Resolution			U

Total Undistributed				

Total Defense Production Act Purchases			25,135	

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