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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ballistic Missiles	67,706	56,906			56,906
02. Other Missiles	623,437	648,475	34,350		682,825
03. Modification of Inservice Missiles	166,623	96,925			96,925
04. Spares and Repair Parts	43,241	74,373			74,373
05. Other Support	5,121,337	4,615,167			4,615,167
20. Undistributed		418,328			418,328
Total Missile Procurement, Air Force	6,022,344	5,910,174	34,350		5,944,524

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2014 Base -----
01. Ballistic Missiles	39,104
02. Other Missiles	842,717
03. Modification of Inservice Missiles	34,379
04. Spares and Repair Parts	72,080
05. Other Support	4,355,006
20. Undistributed	
Total Missile Procurement, Air Force	5,343,286

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles								

Missile Replacement Equipment - Ballistic								
1	Missile Replacement Eq-Ballistic	A	67,706	56,906			56,906	U
Total Ballistic Missiles			67,706	56,906			56,906	
Budget Activity 02: Other Missiles								

Tactical								
2	JASSM	A	202 236,193	157 240,399			157 240,399	U
3	Sidewinder (AIM-9X)	A	127 88,454	164 88,020			164 88,020	U
4	AMRAAM	A	112 202,176	113 229,637			113 229,637	U
5	Predator Hellfire Missile	A	829 75,750	413 47,675	304 34,350		717 82,025	U
6	Small Diameter Bomb	A	150 20,138	144 42,000			144 42,000	U
Industrial Facilities								
7	Industr'l Preparedns/Pol Prevention	A	726	744			744	U
Total Other Missiles			623,437	648,475	34,350		682,825	
Budget Activity 03: Modification of Inservice Missiles								

Class IV								
8	Advanced Cruise Missile	A	39					U
9	MM III Modifications	A	125,730	54,794			54,794	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Budget Activity 01: Ballistic Missiles -----				
Missile Replacement Equipment - Ballistic				
1	Missile Replacement Eq-Ballistic	A	39,104	U

Total Ballistic Missiles			39,104	
Budget Activity 02: Other Missiles -----				
Tactical				
2	JASSM	A	183	291,151 U
3	Sidewinder (AIM-9X)	A	225	119,904 U
4	AMRAAM	A	199	340,015 U
5	Predator Hellfire Missile	A	413	48,548 U
6	Small Diameter Bomb	A	144	42,347 U
Industrial Facilities				
7	Industr'l Preparedns/Pol Prevention	A	752	U

Total Other Missiles			842,717	
Budget Activity 03: Modification of Inservice Missiles -----				
Class IV				
8	Advanced Cruise Missile	A		U
9	MM III Modifications	A	21,635	U

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10	AGM-65D Maverick	A	266	271			271	U
11	AGM-88A Harm	A	25,642	23,240			23,240	U
12	Air Launch Cruise Missile (ALCM)	A	14,946	13,620			13,620	U
13	Small Diameter Bomb	A		5,000			5,000	U
Total Modification of Inservice Missiles			166,623	96,925			96,925	
Budget Activity 04: Spares and Repair Parts								

Missile Spares and Repair Parts								
14	Initial Spares/Repair Parts	A	43,241	74,373			74,373	U
Total Spares and Repair Parts			43,241	74,373			74,373	
Budget Activity 05: Other Support								

Space Programs								
15	Advanced EHF	A	2 (778,630)	(557,205)			(557,205)	U
	Less: Advance Procurement (PY)		(-227,172)					U
			551,458	557,205			557,205	
16	Wideband Gapfiller Satellites(Space)	A	2 (850,645)	(36,835)			(36,835)	U
	Less: Advance Procurement (PY)		(-57,788)					U
			792,857	36,835			36,835	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
10	AGM-65D Maverick	A	276	U
11	AGM-88A Harm	A	580	U
12	Air Launch Cruise Missile (ALCM)	A	6,888	U
13	Small Diameter Bomb	A	5,000	U
Total Modification of Inservice Missiles			34,379	
Budget Activity 04: Spares and Repair Parts				

Missile Spares and Repair Parts				
14	Initial Spares/Repair Parts	A	72,080	U
Total Spares and Repair Parts			72,080	
Budget Activity 05: Other Support				

Space Programs				
15	Advanced EHF	A	(379,586)	U
	Less: Advance Procurement (PY)			U
			379,586	
16	Wideband Gapfiller Satellites(Space)	A	(38,398)	U
	Less: Advance Procurement (PY)			U
			38,398	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	GPS III Space Segment	A	2	(412,244)	2	(492,105)					2	(492,105)	U
	Less: Advance Procurement (PY)					(-81,811)						(-81,811)	U
				412,244		410,294						410,294	
18	GPS III Space Segment												
	Advance Procurement (CY)			81,811		82,616						82,616	U
19	Spaceborne Equip (Comsec)	A		21,568		10,554						10,554	U
20	Global Positioning (Space)	A		107,689		58,147						58,147	U
21	Def Meteorological Sat Prog(Space)	A		100,041		89,022						89,022	U
22	Evolved Expendable Launch Veh(Space)	A	5	1,681,673	4	1,679,856					4	1,679,856	U
23	SBIR High (Space)	A		(81,389)	2	(941,257)					2	(941,257)	U
	Less: Advance Procurement (PY)					(-487,006)						(-487,006)	U
				81,389		454,251						454,251	
24	SBIR High (Space)												
	Advance Procurement (CY)			243,500									U
Special Programs													
27	Defense Space Recon Program	A		180,400									U
29	Special Update Programs	A		144,727		138,904						138,904	U
999	Classified Programs			721,980		1,097,483						1,097,483	U
Total Other Support				5,121,337		4,615,167						4,615,167	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
17	GPS III Space Segment	A	2	(486,047) U
	Less: Advance Procurement (PY)			(-82,616) U

				403,431
18	GPS III Space Segment			
	Advance Procurement (CY)			74,167 U
19	Spaceborne Equip (Comsec)	A		5,244 U
20	Global Positioning (Space)	A		55,997 U
21	Def Meteorological Sat Prog(Space)	A		95,673 U
22	Evolved Expendable Launch Veh(Space)	A	5	1,852,900 U
23	SBIR High (Space)	A		(583,192) U
	Less: Advance Procurement (PY)			U

				583,192
24	SBIR High (Space)			
	Advance Procurement (CY)			U
	Special Programs			
27	Defense Space Recon Program	A		U
29	Special Update Programs	A		36,716 U
999	Classified Programs			829,702 U

	Total Other Support			4,355,006

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Budget Activity 20: Undistributed								

Undistributed								
30	Adj to Match Continuing Resolution	A	-----	418,328	-----	-----	418,328	U
Total Undistributed			-----	418,328	-----	-----	418,328	
Total Missile Procurement, Air Force			6,022,344	5,910,174	34,350		5,944,524	

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Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				

Undistributed				
30	Adj to Match Continuing Resolution	A		U

Total Undistributed				

Total Missile Procurement, Air Force			5,343,286	