

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit R-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Feb 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities -----						
Basic Research	47,712	45,071			45,071	45,837
Applied Research	193,189	172,352			172,352	175,282
Advanced Technology Development	279,166	275,022			275,022	274,033
System Development And Demonstration	5,750	5,749			5,749	12,901
Management Support	6,964					
Total Research, Development, Test & Evaluation	532,781	498,194			498,194	508,053
Summary Recap of FYDP Programs -----						
Research and Development	532,781	498,194			498,194	508,053
Total Research, Development, Test & Evaluation	532,781	498,194			498,194	508,053

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26 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Defense Threat Reduction Agency	532,781	498,194			498,194	508,053
Total Research, Development, Test & Evaluation	532,781	498,194			498,194	508,053

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 Total Obligational Authority  
 (Dollars in Thousands)

26 Feb 2013

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
1	0601000BR	DTRA Basic Research Initiative	01	47,712	45,071			45,071	45,837	U
		Basic Research		47,712	45,071			45,071	45,837	
25	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	193,189	172,352			172,352	175,282	U
		Applied Research		193,189	172,352			172,352	175,282	
31	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	279,166	275,022			275,022	274,033	U
		Advanced Technology Development		279,166	275,022			275,022	274,033	
124	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,750	5,749			5,749	12,901	U
		System Development And Demonstration		5,750	5,749			5,749	12,901	
153	0605502BR	Small Business Innovation Research	06	6,964						U
		Management Support		6,964						
Total Research, Development, Test & Eval, DW				532,781	498,194			498,194	508,053	

R-1C: FY 2014 President's Budget (Published Version), as of February 26, 2013 at 17:27:47

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Page D-3

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Defense Threat Reduction Agency  
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Total Obligational Authority  
(Dollars in Thousands)

26 Feb 2013

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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	Basic Research		47,712	45,071			45,071	45,837	
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	Applied Research		193,189	172,352			172,352	175,282	
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	Advanced Technology Development		279,166	275,022			275,022	274,033	
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	System Development And Demonstration		5,750	5,749			5,749	12,901	
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	Management Support		6,964						
Total Defense Threat Reduction Agency			532,781	498,194			498,194	508,053	

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