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PROCUREMENT, DEFENSE-WIDE

(\$ in Millions)

FY 2014 Estimate \$13.495

FY 2013 Estimate \$13.146

FY 2012 Estimate \$13.006

Program Overview

The threat to the nation's security presented by weapons of mass destruction (WMD) is immediate, persistent, growing, and evolving. The recently updated National Security Strategy (NSS) underscores this by stating "...there is no greater threat to the American people than weapons of mass destruction, particularly the danger posed by the pursuit of nuclear weapons by violent extremists and their proliferation to additional states."

The Defense Threat Reduction Agency (DTRA) is the Department of Defense's (DoD) combat support agency for the WMD mission, executing national missions related to countering WMD threats at their sources, interdicting weapons and WMD materials at borders and in transit, as well as mitigating WMD effects. Additionally, the Director, DTRA, heads the United States Strategic Command Center for Combating WMD (SCC-WMD) in a dual-hatted role. The SCC-WMD supports the development and advocacy of DoD doctrine, organization, training, material, leadership and education, personnel, and facilities (DOTMLPF) for countering WMD capabilities and synchronizes DoD component countering WMD-related planning efforts. The DTRA budget request implements DoD guidance and represents the Department's investment in securing the nation from the threat of WMD.

Purpose and Scope of Work

To provide resources necessary to replace mission-essential vehicles in support of DTRA programs; to replace leased equipment; and to procure new investment items required to perform DTRA's assigned mission.

Justification of Funds

The procurement program provides for a vehicle program (\$200 thousand in FY 2012, \$50 thousand in FY 2013, and \$100 thousand in FY 2014) that will ensure uniform serviceability to all areas. The procurement program also includes other major equipment at a cost of \$12,806 thousand for FY 2012, \$13,096 thousand for FY 2013 and \$13,395 thousand for FY 2014.

Funding for FY 2014 through FY 2018 includes a transfer of funding from U.S. Army Space Missile Development Command (SMDC) to the Defense Threat Reduction Agency (DTRA) consolidating nuclear treaty compliance-related resources for the Nuclear Arms Control Technology (NACT) Program. The Assistant Secretary of Defense (Nuclear, Chemical, and Biological Defense Program) will exercise oversight to improve program integration, execution, and long-range planning for future treaty compliance activities.

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