Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	5,095,731	4,933,945	196,349		5,130,294
National Guard and Reserve Equipment	1,000,000				
Defense Production Act Purchases	174,964	171,004			171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935			1,563,935
Joint Urgent Operational Needs Fund					
Mine Resistant Ambush Prot Veh Fund	648,094				
Total Defense-Wide	8,374,411	6,668,884	196,349		6,865,233

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
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Total Obligational Authority
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Appropriation	FY 2014 Base
Procurement, Defense-Wide	4,534,083
National Guard and Reserve Equipment	
Defense Production Act Purchases	25,135
Chem Agents & Munitions Destruction	1,057,123
Joint Urgent Operational Needs Fund	98,800
Mine Resistant Ambush Prot Veh Fund	
Total Defense-Wide	5,715,141

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
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22 Mar 2013

Organization: Procurement, Defense-Wide	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Chemical and Biological Defense Program, CBDP	247,247	298,878			298,878
Defense Contract Audit Agency, DCAA	1,473	1,486			1,486
Defense Contract Management Agency, DCMA	2,076	2,129			2,129
Defense-Wide, DEFW		746,010			746,010
Defense Human Resources Activity, DHRA	11,019	6,147			6,147
Defense Intelligence Agency, DIA					
Defense Information Systems Agency, DISA	387,995	303,081	5,260		308,341
Defense Logistics Agency, DLA	13,337	9,575			9,575
Defense Media Activity, DMACT	14,542	15,179			15,179
Department of Defense Education Agency, DODEA	1,444	1,458			1,458
Defense Security Cooperative Agency, DSCA	971				
Defense Security Service, DSS	974	2,522			2,522
Defense Threat Reduction Agency, DTRA	13,006	13,146			13,146
Defense Technology Security Administration, DTSA	447				
Missile Defense Agency, MDA	1,363,238	1,077,775			1,077,775
National Geospatial Intelligence Agency, NGA					
National Security Agency, NSA					
Office of Secretary of Defense, OSD	76,399	63,520			63,520
U.S., Special Operations Command, SOCOM		1,782,054	64,888		1,846,942
The Joint Staff, TJS	29,729	21,878			21,878

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Exhibit P-1 FY 2014 President's Budget
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Organization: Procurement, Defense-Wide	FY 2014 Base
Chemical and Biological Defense Program, CBDP	294,821
Defense Contract Audit Agency, DCAA	1,291
Defense Contract Management Agency, DCMA	5,711
Defense-Wide, DEFW	
Defense Human Resources Activity, DHRA	47,201
Defense Intelligence Agency, DIA	
Defense Information Systems Agency, DISA	311,215
Defense Logistics Agency, DLA	13,137
Defense Media Activity, DMACT	15,414
Department of Defense Education Agency, DODEA	1,454
Defense Security Cooperative Agency, DSCA	978
Defense Security Service, DSS	5,020
Defense Threat Reduction Agency, DTRA	13,495
Defense Technology Security Administration, DTSA	
Missile Defense Agency, MDA	1,575,528
National Geospatial Intelligence Agency, NGA	
National Security Agency, NSA	
Office of Secretary of Defense, OSD	54,023
U.S., Special Operations Command, SOCOM	1,586,109
The Joint Staff, TJS	14,792

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

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Organization: Procurement, Defense-Wide	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Washington Headquarters Services, WHS	46,645	26,550			26,550
Total	5,095,731	4,933,945	196,349		5,130,294

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Organization: Procurement, Defense-Wide	FY 2014 Base
Washington Headquarters Services, WHS	35,259
Total	4,534,083

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Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Major Equipment	2,627,359	2,107,003	131,461		2,238,464
02. Special Operations Command	2,221,125	1,782,054	64,888		1,846,942
03. Chemical/Biological Defense	247,247	298,878			298,878
20. Undistributed		746,010			746,010
Total Procurement, Defense-Wide	5,095,731	4,933,945	196,349		5,130,294

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 Base
01. Major Equipment	2,653,153
02. Special Operations Command	1,586,109
03. Chemical/Biological Defense	294,821
20. Undistributed	
Total Procurement, Defense-Wide	4,534,083

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Exhibit P-1 FY 2014 President's Budget
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Major Equipment													
	Major Equipment, DCAA												
1	Items Less Than $5 Million	B		1,473		1,486						1,486	U
	Major Equipment, DCMA												
2	Major Equipment	A		2,076		2,129						2,129	U
	Major Equipment, DHRA												
3	Personnel Administration			11,019		6,147						6,147	U
	Major Equipment, DISA												
7	Interdiction Support	A		1,375									U
8	Information Systems Security	A		17,920		12,708						12,708	U
9	Global Command and Control System	A		5,915									U
10	Global Combat Support System	A		2,364		3,002						3,002	U
11	Teleport Program	A		63,950		46,992		5,260				52,252	U
12	Items Less Than $5 Million	A		174,805		108,462						108,462	U
13	Net Centric Enterprise Services (NCES)	A		3,429		2,865						2,865	U
14	Defense Information System Network			94,332		116,906						116,906	U
15	Public Key Infrastructure			1,788		1,827						1,827	U
16	Cyber Security Initiative	A		22,117		10,319						10,319	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
Budget Activity 01: Major Equipment					
	Major Equipment, DCAA				
1	Items Less Than $5 Million	B		1,291	U
	Major Equipment, DCMA				
2	Major Equipment	A		5,711	U
	Major Equipment, DHRA				
3	Personnel Administration			47,201	U
	Major Equipment, DISA				
7	Interdiction Support	A			U
8	Information Systems Security	A		16,189	U
9	Global Command and Control System	A			U
10	Global Combat Support System	A			U
11	Teleport Program	A		66,075	U
12	Items Less Than $5 Million	A		83,881	U
13	Net Centric Enterprise Services (NCES)	A		2,572	U
14	Defense Information System Network			125,557	U
15	Public Key Infrastructure				U
16	Cyber Security Initiative	A		16,941	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
	Major Equipment, DLA												
17	Major Equipment	A		13,337		9,575						9,575	U
	Major Equipment, DMACT												
18	Major Equipment		5	14,542	6	15,179					6	15,179	U
	Major Equipment, DODEA												
19	Automation/Educational Support & Logistics	B		1,444		1,458						1,458	U
	Major Equipment, Defense Security Cooperation Agency												
20	Equipment	A		971									U
	Major Equipment, DSS												
21	Major Equipment			(974)		(2,522)						(2,522)	U
	Less: Future Cost/Growth Escalation												U
				974		2,522						2,522	
	Major Equipment, Defense Threat Reduction Agency												
22	Vehicles	A	4	200	1	50					1	50	U
23	Other Major Equipment	A	3	12,806	3	13,096					3	13,096	U
	Major Equipment, DTSA												
24	Major Equipment	A		447									U
	Major Equipment, Missile Defense Agency												
25	THAAD	B	44	604,650	36	460,728					36	460,728	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
	Major Equipment, DLA				
17	Major Equipment	A		13,137	U
	Major Equipment, DMACT				
18	Major Equipment		5	15,414	U
	Major Equipment, DODEA				
19	Automation/Educational Support & Logistics	B		1,454	U
	Major Equipment, Defense Security Cooperation Agency				
20	Equipment	A		978	U
	Major Equipment, DSS				
21	Major Equipment				U
	Less: Future Cost/Growth Escalation			(5,020)	U
				5,020	
	Major Equipment, Defense Threat Reduction Agency				
22	Vehicles	A	2	100	U
23	Other Major Equipment	A	3	13,395	U
	Major Equipment, DTSA				
24	Major Equipment	A			U
	Major Equipment, Missile Defense Agency				
25	THAAD	B	36	581,005	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
26	Aegis BMD	B	28	378,393	29	389,626					29	389,626	U
27	BMDS AN/TPY-2 Radars	B	2	380,195	1	217,244					1	217,244	U
28	Aegis Ashore Phase III	A											U
29	Radar Spares	B				10,177						10,177	U
30	Iron Dome	A											U
	Major Equipment, NSA												
37	Information Systems Security Program (ISSP)			8,787		6,770						6,770	U
	Major Equipment, OSD												
38	Major Equipment, OSD	A		47,123		45,938						45,938	U
39	Major Equipment, Intelligence	A		29,276		17,582						17,582	U
	Major Equipment, TJS												
40	Major Equipment, TJS			29,729		21,878						21,878	U
	Major Equipment, WHS												
41	Major Equipment, WHS			46,645		26,550						26,550	U
999	Classified Programs			655,277		555,787		126,201				681,988	U
Total Major Equipment				2,627,359		2,107,003		131,461				2,238,464	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
26	Aegis BMD	B	52	580,814	U
27	BMDS AN/TPY-2 Radars	B		62,000	U
28	Aegis Ashore Phase III	A	1	131,400	U
29	Radar Spares	B			U
30	Iron Dome	A	1	220,309	U
	Major Equipment, NSA				
37	Information Systems Security Program (ISSP)			14,363	U
	Major Equipment, OSD				
38	Major Equipment, OSD	A		37,345	U
39	Major Equipment, Intelligence	A		16,678	U
	Major Equipment, TJS				
40	Major Equipment, TJS			14,792	U
	Major Equipment, WHS				
41	Major Equipment, WHS			35,259	U
999	Classified Programs			544,272	U
	Total Major Equipment			2,653,153	

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Exhibit P-1 FY 2014 President's Budget
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 02: Special Operations Command													
Aviation Programs													
42	MC12 Javaman	A		26,930									U
43	Rotary Wing Upgrades and Sustainment			39,221		74,832						74,832	U
44	MH-60 Modernization Program			145,456		126,780						126,780	U
45	Non-Standard Aviation		9	210,572	7	99,776					7	99,776	U
46	U-28			25,540		7,530						7,530	U
47	MH-47 Chinook		1	142,783	7	134,785					7	134,785	U
48	RQ-11 Unmanned Aerial Vehicle			486		2,062						2,062	U
49	CV-22 Modification		5	116,536	4	139,147					4	139,147	U
50	MQ-1 Unmanned Aerial Vehicle			3,675		3,963						3,963	U
51	MQ-9 Unmanned Aerial Vehicle			8,724		3,952						3,952	U
52	RQ-7 Unmanned Aerial Vehicle			450									U
53	STUASL0			10,854		12,945						12,945	U
54	Precision Strike Package					73,013						73,013	U
55	AC/MC-130J			61,391		51,484						51,484	U
56	MQ-8 UAV							16,500				16,500	U
57	C-130 Modifications			27,965		25,248						25,248	U
58	Aircraft Support			6,207		5,314						5,314	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
Budget Activity 02: Special Operations Command					
	Aviation Programs				
42	MC12 Javaman	A			U
43	Rotary Wing Upgrades and Sustainment			112,456	U
44	MH-60 Modernization Program			81,457	U
45	Non-Standard Aviation			2,650	U
46	U-28			56,208	U
47	MH-47 Chinook			19,766	U
48	RQ-11 Unmanned Aerial Vehicle			850	U
49	CV-22 Modification		3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle			20,576	U
51	MQ-9 Unmanned Aerial Vehicle			1,893	U
52	RQ-7 Unmanned Aerial Vehicle				U
53	STUASL0			13,166	U
54	Precision Strike Package			107,687	U
55	AC/MC-130J			51,870	U
56	MQ-8 UAV				U
57	C-130 Modifications			71,940	U
58	Aircraft Support				U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
	Shipbuilding												
59	Underwater Systems			6,379		23,037						23,037	U
	Ammunition Programs												
60	Ordnance Replenishment			176,026		113,183						113,183	U
61	Ordnance Items <$5M												U
62	Ordnance Acquisition			32,381		36,981						36,981	U
	Other Procurement Programs												
63	Communications Equipment and Electronics			171,602		99,838	4	151			4	99,989	U
64	Intelligence Systems			129,458		71,428	41	30,528			41	101,956	U
65	Small Arms and Weapons			24,747		27,108						27,108	U
66	Distributed Common Ground/Surface Systems			18,418		12,767						12,767	U
68	Other Items <$5M												U
69	Combatant Craft Systems			70,899		42,348						42,348	U
70	Spares and Repair Parts			594		600						600	U
72	Special Programs												U
73	Tactical Vehicles			30,324		37,421	54	1,843			54	39,264	U
74	Warrior Systems <$5M												U
75	Mission Training and Preparation Systems			42,742		36,949						36,949	U

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22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
	Shipbuilding				
59	Underwater Systems			37,439	U
	Ammunition Programs				
60	Ordnance Replenishment				U
61	Ordnance Items <$5M			159,029	U
62	Ordnance Acquisition				U
	Other Procurement Programs				
63	Communications Equipment and Electronics				U
64	Intelligence Systems			79,819	U
65	Small Arms and Weapons				U
66	Distributed Common Ground/Surface Systems			14,906	U
68	Other Items <$5M			81,711	U
69	Combatant Craft Systems			35,053	U
70	Spares and Repair Parts				U
72	Special Programs			41,526	U
73	Tactical Vehicles			43,353	U
74	Warrior Systems <$5M			210,540	U
75	Mission Training and Preparation Systems				U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
76	Combat Mission Requirements			20,000		20,255						20,255	U
77	MILCON Collateral Equipment			20,957		17,590						17,590	U
79	Automation Systems			69,001		66,573	1	1,000			1	67,573	U
80	Global Video Surveillance Activities			7,782		6,549						6,549	U
81	Operational Enhancements Intelligence			37,960		32,335						32,335	U
82	Soldier Protection and Survival Systems			29,347		15,153						15,153	U
83	Visual Augmentation Lasers and Sensor Systems			16,143		33,920	12	108			12	34,028	U
84	Tactical Radio Systems			121,003		75,132						75,132	U
85	Drug Interdiction			5,089									U
86	Miscellaneous Equipment			1,895		6,667						6,667	U
87	Operational Enhancements			353,434		217,972	31	14,758			31	232,730	U
88	Military Information Support Operations			4,142		27,417						27,417	U
999	Classified Programs			4,012									U
Total Special Operations Command				2,221,125		1,782,054		64,888				1,846,942	
Budget Activity 03: Chemical/Biological Defense													
CBDP													
89	Installation Force Protection	A		15,065		24,025						24,025	U

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22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
76	Combat Mission Requirements			20,000	U
77	MILCON Collateral Equipment				U
79	Automation Systems				U
80	Global Video Surveillance Activities			6,645	U
81	Operational Enhancements Intelligence			25,581	U
82	Soldier Protection and Survival Systems				U
83	Visual Augmentation Lasers and Sensor Systems				U
84	Tactical Radio Systems				U
85	Drug Interdiction				U
86	Miscellaneous Equipment				U
87	Operational Enhancements			191,061	U
88	Military Information Support Operations				U
999	Classified Programs				U
	Total Special Operations Command			1,586,109	
	Budget Activity 03: Chemical/Biological Defense				
	CBDP				
89	Installation Force Protection	A		14,271	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
90	Individual Protection	A		78,555		73,720						73,720	U
91	Decontamination	A		7,466		506						506	U
92	Joint Bio Defense Program (Medical)	A		3,558		32,597						32,597	U
93	Collective Protection	A		8,867		3,144						3,144	U
94	Contamination Avoidance	A		133,736		164,886						164,886	U
Total Chemical/Biological Defense				247,247		298,878						298,878	
Budget Activity 20: Undistributed													
Undistributed													
95	Adj to Match Continuing Resolution					746,010						746,010	U
Total Undistributed						746,010						746,010	
Total Procurement, Defense-Wide				5,095,731		4,933,945		196,349				5,130,294	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
FY 2014 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
90	Individual Protection	A		101,667	U
91	Decontamination	A			U
92	Joint Bio Defense Program (Medical)	A		13,447	U
93	Collective Protection	A		20,896	U
94	Contamination Avoidance	A		144,540	U
Total Chemical/Biological Defense				294,821	
Budget Activity 20: Undistributed					
	Undistributed				
95	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Procurement, Defense-Wide				4,534,083	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Reserve Equipment	360,000				
02. National Guard Equipment	640,000				
Total National Guard and Reserve Equip	1,000,000				

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2014 Base
01. Reserve Equipment	
02. National Guard Equipment	
Total National Guard and Reserve Equip	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Reserve Equipment													
Army Reserve													
1	Miscellaneous Equipment	A		145,000									U
Navy Reserve													
2	Miscellaneous Equipment	A		75,000									U
Marine Corps Reserve													
3	Miscellaneous Equipment	A		65,000									U
Air Force Reserve													
4	Miscellaneous Equipment	A		75,000									U
Total Reserve Equipment				360,000									
Budget Activity 02: National Guard Equipment													
Army National Guard													
5	Miscellaneous Equipment	A		325,000									U
Air National Guard													
6	Miscellaneous Equipment	A		315,000									U
Total National Guard Equipment				640,000									
Total National Guard and Reserve Equipment				1,000,000									

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
	Budget Activity 01: Reserve Equipment				
	Army Reserve				
1	Miscellaneous Equipment	A			U
	Navy Reserve				
2	Miscellaneous Equipment	A			U
	Marine Corps Reserve				
3	Miscellaneous Equipment	A			U
	Air Force Reserve				
4	Miscellaneous Equipment	A			U
	Total Reserve Equipment				
	Budget Activity 02: National Guard Equipment				
	Army National Guard				
5	Miscellaneous Equipment	A			U
	Air National Guard				
6	Miscellaneous Equipment	A			U
	Total National Guard Equipment				
	Total National Guard and Reserve Equipment				

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Defense Production Act Purchases	174,964	89,189			89,189
20. Undistributed		81,815			81,815
Total Defense Production Act Purchases	174,964	171,004			171,004

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2014 Base
01. Defense Production Act Purchases	25,135
20. Undistributed	
. Total Defense Production Act Purchases	25,135

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Defense Production Act Purchases													
Defense Production Act Purchases													
1	Defense Production Act Purchases	A		174,964		89,189						89,189	U
Total Defense Production Act Purchases				174,964		89,189						89,189	
Budget Activity 20: Undistributed													
Undistributed													
2	Adj to Match Continuing Resolution					81,815						81,815	U
Total Undistributed						81,815						81,815	
Total Defense Production Act Purchases				174,964		171,004						171,004	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
Budget Activity 01: Defense Production Act Purchases					
Defense Production Act Purchases					
1	Defense Production Act Purchases	A		25,135	U
Total Defense Production Act Purchases				25,135	
Budget Activity 20: Undistributed					
Undistributed					
2	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Defense Production Act Purchases				25,135	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Operation And Maintenance	1,048,891	635,843			635,843
02. Research, Development, Test, And Evaluation	406,731	647,351			647,351
03. Procurement		18,592			18,592
20. Undistributed		262,149			262,149
Total Chem Agents & Munitions Destruct	1,455,622	1,563,935			1,563,935

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2014 Base
01. Operation And Maintenance	451,572
02. Research, Development, Test, And Evaluation	604,183
03. Procurement	1,368
20. Undistributed	
Total Chem Agents & Munitions Destruct	1,057,123

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Operation And Maintenance													
Operation & Maintenance													
1	Chem Demilitarization - O&M			1,048,891		635,843						635,843	U
Total Operation And Maintenance				1,048,891		635,843						635,843	
Budget Activity 02: Research, Development, Test, And Evaluation													
RDT&E													
2	Chem Demilitarization - RDT&E			406,731		647,351						647,351	U
Total Research, Development, Test, And Evaluatio				406,731		647,351						647,351	
Budget Activity 03: Procurement													
Procurement													
3	Chem Demilitarization - Proc					18,592						18,592	U
Total Procurement						18,592						18,592	
Budget Activity 20: Undistributed													
Undistributed													
4	Adj to Match Continuing Resolution					262,149						262,149	U
Total Undistributed						262,149						262,149	
Total Chem Agents & Munitions Destruction				1,455,622		1,563,935						1,563,935	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
Budget Activity 01: Operation And Maintenance					
Operation & Maintenance					
1	Chem Demilitarization - O&M			451,572	U
Total Operation And Maintenance				451,572	
Budget Activity 02: Research, Development, Test, And Evaluation					
RDT&E					
2	Chem Demilitarization - RDT&E			604,183	U
Total Research, Development, Test, And Evaluatio				604,183	
Budget Activity 03: Procurement					
Procurement					
3	Chem Demilitarization - Proc			1,368	U
Total Procurement				1,368	
Budget Activity 20: Undistributed					
Undistributed					
4	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Chem Agents & Munitions Destruction				1,057,123	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

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FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Joint Urgent Operational Needs Funds		99,477			99,477
20. Undistributed		-99,477			-99,477
Total Joint Urgent Operational Needs F					

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2014 Base
01. Joint Urgent Operational Needs Funds	98,800
20. Undistributed	
Total Joint Urgent Operational Needs F	98,800

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

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FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds													
Joint Urgent Operational Needs Fund													
1	Joint Urgent Operational Needs Fund					99,477						99,477	U
Total Joint Urgent Operational Needs Funds						99,477						99,477	
Budget Activity 20: Undistributed													
Undistributed													
2	Adj to Match Continuing Resolution					-99,477						-99,477	U
Total Undistributed						-99,477						-99,477	
Total Joint Urgent Operational Needs Fund													

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds					
Joint Urgent Operational Needs Fund					
1	Joint Urgent Operational Needs Fund			98,800	U
Total Joint Urgent Operational Needs Funds				98,800	
Budget Activity 20: Undistributed					
Undistributed					
2	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Joint Urgent Operational Needs Fund				98,800	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

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FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Mine Resistant Ambush Protected Vehicle Prog	648,094				
Total Mine Resistant Ambush Prot Veh F	648,094				

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity	FY 2014 Base
01. Mine Resistant Ambush Protected Vehicle Prog	
Total Mine Resistant Ambush Prot Veh F	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 Base Request with CR Adj* Cost	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Cost	Emergency Disaster Relief Act of 2013 Quantity	Emergency Disaster Relief Act of 2013 Cost	FY 2013 Total Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Cost	Sec
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program													
Mine Resistant Ambush Prot Veh Fund													
1	Mine Resistant Ambush Prot Veh Fund			648,094									U
Total Mine Resistant Ambush Protected Vehicle Pr				648,094									
Total Mine Resistant Ambush Prot Veh Fund				648,094									

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02
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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	Sec
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program					
Mine Resistant Ambush Prot Veh Fund					
1	Mine Resistant Ambush Prot Veh Fund				U
Total Mine Resistant Ambush Protected Vehicle Pr					
Total Mine Resistant Ambush Prot Veh Fund					

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 17:03:02