

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Operational Test & Eval, Defense	188,037	189,188			189,188	186,300
Total Research, Development, Test & Evaluation	188,037	189,188			189,188	186,300

R-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 08:27:18

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities						
Management Support	188,037	185,268			185,268	186,300
Undistributed		3,920			3,920	
Total Research, Development, Test & Evaluation	188,037	189,188			189,188	186,300
Summary Recap of FYDP Programs						
Research and Development	188,037	185,268			185,268	186,300
Administration and Associated Activities		3,920			3,920	
Total Research, Development, Test & Evaluation	188,037	189,188			189,188	186,300

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Defense-Wide
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13 Mar 2013

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13 Mar 2013

Appropriation: 0460D Operational Test & Eval, Defense

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
1	0605118	OTE Operational Test and Evaluation	06	62,444	72,501			72,501	75,720	U
2	0605131	OTE Live Fire Test and Evaluation	06	12,126	49,201			49,201	48,423	U
3	0605814	OTE Operational Test Activities and Analyses	06	113,467	63,566			63,566	62,157	U
		Management Support		188,037	185,268			185,268	186,300	
4	0901560	OTE Continuing Resolution Programs	20		3,920			3,920		U
		Undistributed			3,920			3,920		
Total Operational Test & Eval, Defense				188,037	189,188			189,188	186,300	

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