

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	13,006	13,146			13,146
Total Defense-Wide	13,006	13,146			13,146

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 08:54:14

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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(Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	13,495
Total Defense-Wide	13,495

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 (Dollars in Thousands)

13 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Threat Reduction Agency, DTRA	13,006	13,146			13,146
Total	13,006	13,146			13,146

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13 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Defense Threat Reduction Agency, DTRA	13,495
Total	13,495

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13 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	13,006	13,146			13,146
Total Procurement, Defense-Wide	13,006	13,146			13,146

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13 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	13,495
Total Procurement, Defense-Wide	13,495

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13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, Defense Threat Reduction Agency								
22	Vehicles	A	4 200	1 50			1 50	U
23	Other Major Equipment	A	3 12,806	3 13,096			3 13,096	U
Total Major Equipment			13,006	13,146			13,146	
Total Procurement, Defense-Wide			13,006	13,146			13,146	

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13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
			Quantity	Cost
				c
-----				
Budget Activity 01: Major Equipment				
-----				
Major Equipment, Defense Threat Reduction Agency				
22	Vehicles	A	2	100 U
23	Other Major Equipment	A	3	13,395 U
			-----	
Total Major Equipment				13,495
			-----	
Total Procurement, Defense-Wide				13,495