

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit R-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line No	Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
32	0603175C	Ballistic Missile Defense Technology	03	67,921	79,975			79,975	309,203	U
36	0603274C	Special Program - MDA Technology	03	61,371	36,685			36,685	40,426	U
67	0603901C	Directed Energy Research	03	49,563	46,944			46,944		U
68	0603902C	Next Generation Aegis Missile	03	28,456	224,077			224,077		U
Advanced Technology Development				207,311	387,681			387,681	349,629	
81	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	381,041	316,929			316,929	268,990	U
82	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	1,143,313	903,172			903,172	1,033,903	U
84	0603884C	Ballistic Missile Defense Sensors	04	222,696	347,012			347,012	315,183	U
85	0603888C	Ballistic Missile Defense Test & Targets	04	88,162						U
86	0603890C	BMD Enabling Programs	04	404,311	362,711			362,711	377,605	U
87	0603891C	Special Programs - MDA	04	287,056	272,387			272,387	286,613	U
88	0603892C	AEGIS BMD	04	1,139,019	992,407			992,407	937,056	U
89	0603893C	Space Tracking & Surveillance System	04	86,278	51,313			51,313	44,947	U
90	0603895C	Ballistic Missile Defense System Space Programs	04	7,940	6,912			6,912	6,515	U
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	356,900	366,552			366,552	418,355	U
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	36,684	55,550			55,550	47,419	U
93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	58,970	63,043			63,043	52,131	U
94	0603906C	Regarding Trench	04	15,075	11,371			11,371	13,864	U

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 08:55:46

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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95	0603907C	Sea Based X-Band Radar (SBX)	04	183,506	9,730			9,730	44,478	U
96	0603913C	Israeli Cooperative Programs	04	235,655	99,836			99,836	95,782	U
97	0603914C	Ballistic Missile Defense Test	04	484,838	454,400			454,400	375,866	U
98	0603915C	Ballistic Missile Defense Targets	04	497,550	435,747			435,747	495,257	U
111	0604880C	Land-Based SM-3 (LBSM3)	04	299,012	276,338			276,338	129,374	U
112	0604881C	AEGIS SM-3 Block IIA Co-Development	04	457,529	420,630			420,630	308,522	U
113	0604883C	Precision Tracking Space System	04	75,097	297,375			297,375		U
114	0604886C	Advanced Remote Sensor Technology (ARST)	04		58,742			58,742		U
116	0305103C	Cyber Security Initiative	04						946	U
	Advanced Component Development And Prototypes			6,460,632	5,802,157			5,802,157	5,252,806	
154	0605502C	Small Business Innovation Research - MDA	06	89,963						U
179	0901598C	Management HQ - MDA	06	28,824	34,855			34,855	37,712	U
	Management Support			118,787	34,855			34,855	37,712	
Total Research, Development, Test & Eval, DW				6,786,730	6,224,693			6,224,693	5,640,147	

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