

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106
Total Department of the Navy	6,260,555	5,990,224	98,882		6,089,106

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2014 Base -----
Other Procurement, Navy	6,310,257
Total Department of the Navy	6,310,257

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ships Support Equipment	2,324,077	2,031,882			2,031,882
02. Communications & Electronics Equip	1,967,184	2,163,239	3,603		2,166,842
03. Aviation Support Equipment	416,767	440,429	58,200		498,629
04. Ordnance Support Equipment	671,700	645,465			645,465
05. Civil Engineering Support Equip	91,511	83,519	24,756		108,275
06. Supply Support Equipment	65,614	62,877			62,877
07. Personnel & Command Support Equip	517,604	491,249	12,323		503,572
08. Spares and Repair Parts	206,098	250,718			250,718
20. Undistributed		-179,154			-179,154
Total Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Ships Support Equipment	1,685,740
02. Communications & Electronics Equip	2,290,055
03. Aviation Support Equipment	502,935
04. Ordnance Support Equipment	787,116
05. Civil Engineering Support Equip	77,018
06. Supply Support Equipment	48,966
07. Personnel & Command Support Equip	601,193
08. Spares and Repair Parts	317,234
20. Undistributed	
Total Other Procurement, Navy	6,310,257

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ships Support Equipment								
Ship Propulsion Equipment								
1	LM-2500 Gas Turbine	A	13,760	10,658			10,658	U
2	Allison 501k Gas Turbine	A	8,643	8,469			8,469	U
3	Hybrid Electric Drive (HED)							U
Generators								
4	Surface Combatant HM&E	A						U
Navigation Equipment								
5	Other Navigation Equipment	A	20,582	23,392			23,392	U
Periscopes								
6	Sub Periscopes & Imaging Equip	A	64,033	53,809			53,809	U
Other Shipboard Equipment								
7	DDG Mod	A	126,373	452,371			452,371	U
8	Firefighting Equipment	A	17,064	16,958			16,958	U
9	Command and Control Switchboard	A	3,049	2,492			2,492	U
10	LHA/LHD Midlife	A						U
11	LCC 19/20 Extended Service Life Program	A						U
12	Pollution Control Equipment	B	22,210	20,707			20,707	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
Budget Activity 01: Ships Support Equipment				
Ship Propulsion Equipment				
1	LM-2500 Gas Turbine	A	10,180	U
2	Allison 501k Gas Turbine	A	5,536	U
3	Hybrid Electric Drive (HED)		16,956	U
Generators				
4	Surface Combatant HM&E	A	19,782	U
Navigation Equipment				
5	Other Navigation Equipment	A	39,509	U
Periscopes				
6	Sub Periscopes & Imaging Equip	A	52,515	U
Other Shipboard Equipment				
7	DDG Mod	A	285,994	U
8	Firefighting Equipment	A	14,389	U
9	Command and Control Switchboard	A	2,436	U
10	LHA/LHD Midlife	A	12,700	U
11	LCC 19/20 Extended Service Life Program	A	40,329	U
12	Pollution Control Equipment	B	19,603	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
13	Submarine Support Equipment	A	14,122	12,046			12,046	U
14	Virginia Class Support Equipment	A	93,487	79,870			79,870	U
15	LCS Class Support Equipment			19,865			19,865	U
16	Submarine Batteries		42,191	41,522			41,522	U
17	LPD Class Support Equipment			30,543			30,543	U
18	Strategic Platform Support Equip	A	25,048	16,257			16,257	U
19	DSSP Equipment	A	2,594	3,630			3,630	U
20	CG Modernization	A	557,503	101,000			101,000	U
21	LCAC	A		16,645			16,645	U
22	Underwater Eod Programs		17,499	35,446			35,446	U
23	Items Less Than \$5 Million	A	94,963	65,998			65,998	U
24	Chemical Warfare Detectors	A	5,494	4,359			4,359	U
25	Submarine Life Support System	A	13,364	10,218			10,218	U
	Reactor Plant Equipment							
26	Reactor Power Units	A	435,055	286,859			286,859	U
27	Reactor Components	A	271,600	278,503			278,503	U
	Ocean Engineering							
28	Diving and Salvage Equipment	A	9,644	8,998			8,998	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
13	Submarine Support Equipment	A	8,678	U
14	Virginia Class Support Equipment	A	74,209	U
15	LCS Class Support Equipment		47,078	U
16	Submarine Batteries		37,000	U
17	LPD Class Support Equipment		25,053	U
18	Strategic Platform Support Equip	A	12,986	U
19	DSSP Equipment	A	2,455	U
20	CG Modernization	A	10,539	U
21	LCAC	A	14,431	U
22	Underwater Eod Programs		36,700	U
23	Items Less Than \$5 Million	A	119,902	U
24	Chemical Warfare Detectors	A	3,678	U
25	Submarine Life Support System	A	8,292	U
	Reactor Plant Equipment			
26	Reactor Power Units	A		U
27	Reactor Components	A	286,744	U
	Ocean Engineering			
28	Diving and Salvage Equipment	A	8,780	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
	Small Boats							
29	Standard Boats	A	37,253	30,131			30,131	U
	Training Equipment							
30	Other Ships Training Equipment	A	29,885	29,772			29,772	U
	Production Facilities Equipment							
31	Operating Forces Ipe	A	55,905	64,346			64,346	U
	Other Ship Support							
32	Nuclear Alterations	A	144,175	154,652			154,652	U
33	LCS Common Mission Modules Equipment		65,848	31,319			31,319	U
34	LCS MCM Mission Modules			38,392			38,392	U
35	LCS SUW Mission Modules			32,897			32,897	U
	Logistic Support							
36	LSD Midlife		132,733	49,758			49,758	U
			-----	-----	-----	-----	-----	
	Total Ships Support Equipment		2,324,077	2,031,882			2,031,882	
	Budget Activity 02: Communications & Electronics Equip							
	Ship Radars							
37	Radar Support	A	10,618					U
	Ship Sonars							
38	SPQ-9B Radar	A	18,236	19,777			19,777	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	-----
	Small Boats			
29	Standard Boats	A	36,452	U
	Training Equipment			
30	Other Ships Training Equipment	A	36,145	U
	Production Facilities Equipment			
31	Operating Forces Ipe	A	69,368	U
	Other Ship Support			
32	Nuclear Alterations	A	106,328	U
33	LCS Common Mission Modules Equipment		45,966	U
34	LCS MCM Mission Modules		59,885	U
35	LCS SUW Mission Modules		37,168	U
	Logistic Support			
36	LSD Midlife		77,974	U

	Total Ships Support Equipment		1,685,740	

Budget Activity 02: Communications & Electronics Equip

Ship Radars

37	Radar Support	A		U
----	---------------	---	--	---

Ship Sonars

38	SPQ-9B Radar	A	27,934	U
----	--------------	---	--------	---

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
39	AN/SQQ-89 Surf ASW Combat System	A	71,771	89,201			89,201	U
40	SSN Acoustics	A	212,381	190,874			190,874	U
41	Undersea Warfare Support Equipment	A	25,686	17,035			17,035	U
42	Sonar Switches and Transducers	A	13,503	13,410			13,410	U
43	Electronic Warfare MILDEC	A	16,841					U
	ASW Electronic Equipment							
44	Submarine Acoustic Warfare System	A	20,503	21,489			21,489	U
45	SSTD	A	1,257	10,716			10,716	U
46	Fixed Surveillance System	A	60,141	98,896			98,896	U
47	SURTASS	A	25,547	2,774			2,774	U
48	Maritime Patrol and Reconnsaissance Force	A	11,926	18,428			18,428	U
	Electronic Warfare Equipment							
49	AN/SLQ-32	A	39,902	92,270			92,270	U
	Reconnaissance Equipment							
50	Shipboard IW Exploit	A	99,447	107,060			107,060	U
51	Automated Identification System (AIS)		1,313	914			914	U
	Submarine Surveillance Equipment							
52	Submarine Support Equipment Prog	A	82,241	34,050			34,050	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
39	AN/SQQ-89 Surf ASW Combat System	A	83,231	U
40	SSN Acoustics	A	199,438	U
41	Undersea Warfare Support Equipment	A	9,394	U
42	Sonar Switches and Transducers	A	12,953	U
43	Electronic Warfare MILDEC	A	8,958	U
ASW Electronic Equipment				
44	Submarine Acoustic Warfare System	A	24,077	U
45	SSTD	A	11,925	U
46	Fixed Surveillance System	A	94,338	U
47	SURTASS	A	9,680	U
48	Maritime Patrol and Reconnaissance Force	A	18,130	U
Electronic Warfare Equipment				
49	AN/SLQ-32	A	203,375	U
Reconnaissance Equipment				
50	Shipboard IW Exploit	A	123,656	U
51	Automated Identification System (AIS)		896	U
Submarine Surveillance Equipment				
52	Submarine Support Equipment Prog	A	49,475	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Other Ship Electronic Equipment								
53	Cooperative Engagement Capability	B	19,332	27,881			27,881	U
54	Trusted Information System (TIS)		426	448			448	U
55	Naval Tactical Command Support System (NTCSS)	A	32,778	35,732			35,732	U
56	ATDLS	A	1,026					U
57	Navy Command and Control System (NCCS)		7,896	9,533			9,533	U
58	Minesweeping System Replacement	A	33,221	60,111			60,111	U
59	Shallow Water MCM	B	1,045	6,950			6,950	U
60	Navstar GPS Receivers (SPACE)	A	11,847	9,089			9,089	U
61	American Forces Radio and TV Service	A	4,359	7,768			7,768	U
62	Strategic Platform Support Equip	A	4,133	3,614			3,614	U
Training Equipment								
63	Other Training Equipment	A	34,734	42,911			42,911	U
Aviation Electronic Equipment								
64	Matcals	A	13,368	5,861			5,861	U
65	Shipboard Air Traffic Control	B	7,394	8,362			8,362	U
66	Automatic Carrier Landing System	A	17,018	15,685			15,685	U
67	National Air Space System	B	24,581	16,919			16,919	U
68	Fleet Air Traffic Control Systems	A	7,213	6,828			6,828	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No ----	Item Nomenclature -----	Ident Code -----	FY 2014 Base Quantity -----	S e c -
	Other Ship Electronic Equipment			
53	Cooperative Engagement Capability	B	34,692	U
54	Trusted Information System (TIS)		396	U
55	Naval Tactical Command Support System (NTCSS)	A	15,703	U
56	ATDLS	A	3,836	U
57	Navy Command and Control System (NCCS)		7,201	U
58	Minesweeping System Replacement	A	54,400	U
59	Shallow Water MCM	B	8,548	U
60	Navstar GPS Receivers (SPACE)	A	11,765	U
61	American Forces Radio and TV Service	A	6,483	U
62	Strategic Platform Support Equip	A	7,631	U
	Training Equipment			
63	Other Training Equipment	A	53,644	U
	Aviation Electronic Equipment			
64	Matcals	A	7,461	U
65	Shipboard Air Traffic Control	B	9,140	U
66	Automatic Carrier Landing System	A	20,798	U
67	National Air Space System	B	19,754	U
68	Fleet Air Traffic Control Systems	A	8,909	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
69	Landing Systems	A	7,138	7,646			7,646	U
70	ID Systems	A	31,470	35,474			35,474	U
71	Naval Mission Planning Systems	A	8,941	9,958			9,958	U
	Other Shore Electronic Equipment							
72	Deployable Joint Command & Control	A	8,657	9,064			9,064	U
73	Maritime Integrated Broadcast System		13,021	16,026			16,026	U
74	Tactical/Mobile C4I Systems	A	10,876	11,886	3,603		15,489	U
75	DCGS-N	A	12,499	11,887			11,887	U
76	CANES		78,239	341,398			341,398	U
77	RADIAC	A	6,185	8,083			8,083	U
78	CANES-Intell		73,363	79,427			79,427	U
79	GPETE	A	6,010	6,083			6,083	U
80	Integ Combat System Test Facility	A	4,430	4,495			4,495	U
81	EMI Control Instrumentation	A	4,741	4,767			4,767	U
82	Items Less Than \$5 Million	A	42,416	81,755			81,755	U
	Shipboard Communications							
83	Shipboard Tactical Communications	A	1,494					U
84	Ship Communications Automation	A	274,112	56,870			56,870	U
85	Maritime Domain Awareness (MDA)	A	24,022	1,063			1,063	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
69	Landing Systems	A	13,554	U
70	ID Systems	A	38,934	U
71	Naval Mission Planning Systems	A	14,131	U
	Other Shore Electronic Equipment			
72	Deployable Joint Command & Control	A	3,249	U
73	Maritime Integrated Broadcast System		11,646	U
74	Tactical/Mobile C4I Systems	A	18,189	U
75	DCGS-N	A	17,350	U
76	CANES		340,567	U
77	RADIAC	A	9,835	U
78	CANES-Intell		59,652	U
79	GPETE	A	6,253	U
80	Integ Combat System Test Facility	A	4,963	U
81	EMI Control Instrumentation	A	4,664	U
82	Items Less Than \$5 Million	A	66,889	U
	Shipboard Communications			
83	Shipboard Tactical Communications	A		U
84	Ship Communications Automation	A	23,877	U
85	Maritime Domain Awareness (MDA)	A		U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
86	Communications Items Under \$5M	A	26,985	28,522			28,522	U
	Submarine Communications							
87	Submarine Broadcast Support	A	11,243	4,183			4,183	U
88	Submarine Communication Equipment	A	75,198	69,025			69,025	U
	Satellite Communications							
89	Satellite Communications Systems	A	28,601	49,294			49,294	U
90	Navy Multiband Terminal (NMT)		107,242	184,825			184,825	U
	Shore Communications							
91	JCS Communications Equipment	A	2,186	2,180			2,180	U
92	Electrical Power Systems	A	1,329	1,354			1,354	U
93	Naval Shore Communications	A	2,327					U
	Cryptographic Equipment							
94	Info Systems Security Program (ISSP)	A	93,960	144,104			144,104	U
95	MIO Intel Exploitation Team	A						U
	Cryptologic Equipment							
96	Cryptologic Communications Equip	A	14,820	12,604			12,604	U
	Other Electronic Support							
97	Coast Guard Equipment	A	6,848	6,680			6,680	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
86	Communications Items Under \$5M	A		28,001	U
	Submarine Communications				
87	Submarine Broadcast Support	A		7,856	U
88	Submarine Communication Equipment	A		74,376	U
	Satellite Communications				
89	Satellite Communications Systems	A		27,381	U
90	Navy Multiband Terminal (NMT)			215,952	U
	Shore Communications				
91	JCS Communications Equipment	A		4,463	U
92	Electrical Power Systems	A		778	U
93	Naval Shore Communications	A			U
	Cryptographic Equipment				
94	Info Systems Security Program (ISSP)	A		133,530	U
95	MIO Intel Exploitation Team	A		1,000	U
	Cryptologic Equipment				
96	Cryptologic Communications Equip	A		12,251	U
	Other Electronic Support				
97	Coast Guard Equipment	A		2,893	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
	Drug Interdiction Support							
98	Other Drug Interdiction Support	A	57,147					U
	Total Communications & Electronics Equip		1,967,184	2,163,239	3,603		2,166,842	
	Budget Activity 03: Aviation Support Equipment							
	Sonobuoys							
99	Sonobuoys - All Types	A	100,449	104,677			104,677	U
	Aircraft Support Equipment							
100	Weapons Range Support Equipment	A	50,197	70,753			70,753	U
101	Expeditionary Airfields	A	55,561	8,678	58,200		66,878	U
102	Aircraft Rearming Equipment	A	4,684	11,349			11,349	U
103	Aircraft Launch & Recovery Equipment	A	19,777	82,618			82,618	U
104	Meteorological Equipment	A	30,278	18,339			18,339	U
105	DCRS/DPL	A	1,595	1,414			1,414	U
106	Aviation Life Support	A	68,246	40,475			40,475	U
107	Airborne Mine Countermeasures	A	33,515	61,552			61,552	U
108	Lamps MK III Shipboard Equipment	A	12,908	18,771			18,771	U
109	Portable Electronic Maintenance Aids		8,778	7,954			7,954	U
110	Other Aviation Support Equipment	A	30,779	10,023			10,023	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
	Drug Interdiction Support			
98	Other Drug Interdiction Support	A		U
	Total Communications & Electronics Equip		2,290,055	
	Budget Activity 03: Aviation Support Equipment			
	Sonobuoys			
99	Sonobuoys - All Types	A	179,927	U
	Aircraft Support Equipment			
100	Weapons Range Support Equipment	A	55,279	U
101	Expeditionary Airfields	A	8,792	U
102	Aircraft Rearming Equipment	A	11,364	U
103	Aircraft Launch & Recovery Equipment	A	59,502	U
104	Meteorological Equipment	A	19,118	U
105	DCRS/DPL	A	1,425	U
106	Aviation Life Support	A	29,670	U
107	Airborne Mine Countermeasures	A	101,554	U
108	Lamps MK III Shipboard Equipment	A	18,293	U
109	Portable Electronic Maintenance Aids		7,969	U
110	Other Aviation Support Equipment	A	5,215	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-----	-
111	Autonomic Logistics Information System (ALIS)			3,826			3,826	U
			-----	-----	-----	-----	-----	
	Total Aviation Support Equipment		416,767	440,429	58,200		498,629	
	Budget Activity 04: Ordnance Support Equipment		-----					
	Ship Gun System Equipment							
112	Naval Fires Control System	A	2,044	3,472			3,472	U
113	Gun Fire Control Equipment	A	4,477	4,528			4,528	U
	Ship Missile Systems Equipment							
114	NATO Seasparrow	A	8,904	8,960			8,960	U
115	RAM GMLS	A	3,128	1,185			1,185	U
116	Ship Self Defense System	B	54,324	55,371			55,371	U
117	AEGIS Support Equipment	A	42,204	81,614			81,614	U
118	Tomahawk Support Equipment	A	70,261	77,767			77,767	U
119	Vertical Launch Systems	A	732	754			754	U
120	Maritime Integrated Planning System-MIPS	A	4,666	4,965			4,965	U
	FBM Support Equipment							
121	Strategic Missile Systems Equip	A	200,078	181,049			181,049	U
	ASW Support Equipment							
122	SSN Combat Control Systems	A	89,214	71,316			71,316	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	-----
111	Autonomic Logistics Information System (ALIS)		4,827	U

	Total Aviation Support Equipment		502,935	
	Budget Activity 04: Ordnance Support Equipment			

	Ship Gun System Equipment			
112	Naval Fires Control System	A	1,188	U
113	Gun Fire Control Equipment	A	4,447	U
	Ship Missile Systems Equipment			
114	NATO Seasparrow	A	58,368	U
115	RAM GMLS	A	491	U
116	Ship Self Defense System	B	51,858	U
117	AEgis Support Equipment	A	59,757	U
118	Tomahawk Support Equipment	A	71,559	U
119	Vertical Launch Systems	A	626	U
120	Maritime Integrated Planning System-MIPS	A	2,779	U
	FBM Support Equipment			
121	Strategic Missile Systems Equip	A	224,484	U
	ASW Support Equipment			
122	SSN Combat Control Systems	A	85,678	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	Emergency Disaster Relief Act of 2013 Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
123	Submarine ASW Support Equipment	A		5,228		4,018						4,018	U
124	Surface ASW Support Equipment	A		5,801		6,465						6,465	U
125	ASW Range Support Equipment	A		7,823		47,930						47,930	U
	Other Ordnance Support Equipment												
126	Explosive Ordnance Disposal Equip	B		83,580		3,579						3,579	U
127	Items Less Than \$5 Million	A		13,663		3,125						3,125	U
	Other Expendable Ordnance												
128	Anti-Ship Missile Decoy System	A		32,634		31,743						31,743	U
129	Surface Training Device Mods	A		6,254		34,174						34,174	U
130	Submarine Training Device Mods	A		36,685		23,450						23,450	U
	Total Ordnance Support Equipment			671,700		645,465						645,465	
Budget Activity 05: Civil Engineering Support Equip													
	Civil Engineering Support Equipment												
131	Passenger Carrying Vehicles	A		6,831		7,158		3,901				11,059	U
132	General Purpose Trucks	A		2,562		3,325		852				4,177	U
133	Construction & Maintenance Equip	A		24,740		8,692		2,436				11,128	U
134	Fire Fighting Equipment	A		17,987		14,533		3,798				18,331	U
135	Tactical Vehicles	B		16,787		15,330		13,394				28,724	U
136	Amphibious Equipment	A		3,235		10,803						10,803	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
123	Submarine ASW Support Equipment	A	3,913	U
124	Surface ASW Support Equipment	A	3,909	U
125	ASW Range Support Equipment	A	28,694	U
	Other Ordnance Support Equipment			
126	Explosive Ordnance Disposal Equip	B	46,586	U
127	Items Less Than \$5 Million	A	11,933	U
	Other Expendable Ordnance			
128	Anti-Ship Missile Decoy System	A	62,361	U
129	Surface Training Device Mods	A	41,813	U
130	Submarine Training Device Mods	A	26,672	U

	Total Ordnance Support Equipment		787,116	
Budget Activity 05: Civil Engineering Support Equip				

	Civil Engineering Support Equipment			
131	Passenger Carrying Vehicles	A	5,600	U
132	General Purpose Trucks	A	3,717	U
133	Construction & Maintenance Equip	A	10,881	U
134	Fire Fighting Equipment	A	14,748	U
135	Tactical Vehicles	B	5,540	U
136	Amphibious Equipment	A	5,741	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
137	Pollution Control Equipment	A	7,175	7,265			7,265	U
138	Items Under \$5 Million	A	11,052	15,252	375		15,627	U
139	Physical Security Vehicles	A	1,142	1,161			1,161	U
	Total Civil Engineering Support Equip		91,511	83,519	24,756		108,275	
Budget Activity 06: Supply Support Equipment								
Supply Support Equipment								
140	Materials Handling Equipment	A	11,956	15,204			15,204	U
141	Other Supply Support Equipment	A	4,453	6,330			6,330	U
142	First Destination Transportation	A	6,416	6,539			6,539	U
143	Special Purpose Supply Systems	A	42,789	34,804			34,804	U
	Total Supply Support Equipment		65,614	62,877			62,877	
Budget Activity 07: Personnel & Command Support Equip								
Training Devices								
144	Training Support Equipment	A	15,610	25,444			25,444	U
Command Support Equipment								
145	Command Support Equipment	A	26,590	43,165			43,165	U
146	Education Support Equipment	A	2,197	2,251			2,251	U
147	Medical Support Equipment	A	14,175	3,148			3,148	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o d e
----	-----	-----	-----	-----
137	Pollution Control Equipment	A	3,852	U
138	Items Under \$5 Million	A	25,757	U
139	Physical Security Vehicles	A	1,182	U

	Total Civil Engineering Support Equip		77,018	
Budget Activity 06: Supply Support Equipment				

	Supply Support Equipment			
140	Materials Handling Equipment	A	14,250	U
141	Other Supply Support Equipment	A	6,401	U
142	First Destination Transportation	A	5,718	U
143	Special Purpose Supply Systems	A	22,597	U

	Total Supply Support Equipment		48,966	
Budget Activity 07: Personnel & Command Support Equip				

	Training Devices			
144	Training Support Equipment	A	22,527	U
	Command Support Equipment			
145	Command Support Equipment	A	50,428	U
146	Education Support Equipment	A	2,292	U
147	Medical Support Equipment	A	4,925	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
149	Naval MIP Support Equipment	A	1,907	3,502			3,502	U
151	Operating Forces Support Equipment	A	21,349	15,696			15,696	U
152	C4ISR Equipment	A	24,898	4,344	3,000		7,344	U
153	Environmental Support Equipment	A	18,639	19,492			19,492	U
154	Physical Security Equipment	A	220,638	177,149	9,323		186,472	U
155	Enterprise Information Technology	A	158,202	183,995			183,995	U
	Other							
156	Cancelled Account Adjustments	A	16					U
999	Classified Programs		13,383	13,063			13,063	U
	Total Personnel & Command Support Equip		517,604	491,249	12,323		503,572	
	Budget Activity 08: Spares and Repair Parts							
	Spares and Repair Parts							
157	Spares and Repair Parts	A	206,098	250,718			250,718	U
	Total Spares and Repair Parts		206,098	250,718			250,718	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	----
149	Naval MIP Support Equipment	A	3,202	U
151	Operating Forces Support Equipment	A	24,294	U
152	C4ISR Equipment	A	4,287	U
153	Environmental Support Equipment	A	18,276	U
154	Physical Security Equipment	A	134,495	U
155	Enterprise Information Technology	A	324,327	U
Other				
156	Cancelled Account Adjustments	A		U
999	Classified Programs		12,140	U

Total Personnel & Command Support Equip			601,193	
Budget Activity 08: Spares and Repair Parts				

Spares and Repair Parts				
157	Spares and Repair Parts	A	317,234	U

Total Spares and Repair Parts			317,234	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c -
Budget Activity 20: Undistributed								

Undistributed								
158	Adj to Match Continuing Resolution	A	-----	-179,154	-----	-----	-179,154	U
Total Undistributed			-----	-179,154	-----	-----	-179,154	
Total Other Procurement, Navy			6,260,555	5,990,224	98,882		6,089,106	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base Quantity	e Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				

Undistributed				
158	Adj to Match Continuing Resolution	A		U

Total Undistributed				

Total Other Procurement, Navy			6,310,257	

UNCLASSIFIED