

Department of Defense  
 FY 2014 President's Budget  
 Exhibit R-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	1,140,215	1,105,803			1,105,803	1,201,953
Total Research, Development, Test & Evaluation	1,140,215	1,105,803			1,105,803	1,201,953

R-1C: FY 2014 President's Budget (Published Version), as of February 26, 2013 at 11:34:48

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of Defense  
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Summary Recap of Budget Activities	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
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Basic Research	46,561	50,566			50,566	51,426
Applied Research	223,009	223,269			223,269	227,065
Advanced Technology Development	225,441	234,280			234,280	170,847
Advanced Component Development And Prototypes	201,871	179,023			179,023	196,237
System Development And Demonstration	308,791	311,071			311,071	451,306
Management Support	116,705	92,849			92,849	92,046
Operational System Development	17,837	14,745			14,745	13,026
Total Research, Development, Test & Evaluation	1,140,215	1,105,803			1,105,803	1,201,953
Summary Recap of FYDP Programs						
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Research and Development	1,140,215	1,105,803			1,105,803	1,201,953
Total Research, Development, Test & Evaluation	1,140,215	1,105,803			1,105,803	1,201,953

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Defense-Wide  
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Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Chemical and Biological Defense Program	1,140,215	1,105,803			1,105,803	1,201,953
Total Research, Development, Test & Evaluation	1,140,215	1,105,803			1,105,803	1,201,953

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Defense-Wide  
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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
7	0601384BP	Chemical and Biological Defense Program	01	46,561	50,566			50,566	51,426	U
		Basic Research		46,561	50,566			50,566	51,426	
18	0602384BP	Chemical and Biological Defense Program	02	223,009	223,269			223,269	227,065	U
		Applied Research		223,009	223,269			223,269	227,065	
39	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	225,441	234,280			234,280	170,847	U
		Advanced Technology Development		225,441	234,280			234,280	170,847	
83	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	201,871	179,023			179,023	196,237	U
		Advanced Component Development And Prototypes		201,871	179,023			179,023	196,237	
120	0604384BP	Chemical and Biological Defense Program - EMD	05	308,791	311,071			311,071	451,306	U
		System Development And Demonstration		308,791	311,071			311,071	451,306	
152	0605384BP	Chemical and Biological Defense Program	06	116,705	92,849			92,849	92,046	U
		Management Support		116,705	92,849			92,849	92,046	
188	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	17,837	14,745			14,745	13,026	U
		Operational System Development		17,837	14,745			14,745	13,026	
Total Research, Development, Test & Eval, DW				1,140,215	1,105,803			1,105,803	1,201,953	

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