Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

				Emergency	
		FY 2013	FY 2013	Disaster	FY 2013
	FY 2012	Base Request	OCO Request	Relief Act of	Total Request
Appropriation	(Base & OCO)	with CR Adj*	with CR Adj*	2013	with CR Adj*
Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959
Total Department of the Navy	2,756,566	1,431,276	943,683		2,374,959

^{*} Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation	FY 2014 Base
Procurement, Marine Corps	1,343,511
Total Department of the Navy	1,343,511

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

	DV 2012	FY 2013	FY 2013	Emergency Disaster Relief Act of	FY 2013
Budget Activity	FY 2012 (Base & OCO)	Base Request with CR Adj*	OCO Request with CR Adj*	2013	Total Request with CR Adj*
02. Weapons and combat vehicles	347,243	341,002	118,860		459,862
03. Guided missiles and equipment	135,040	51,412	70,760		122,172
04. Communications And Electronics Equipment	1,123,106	709,536	173,599		883,135
05. Support Vehicles	460,086	167,285	18,108		185,393
06. Engineer and Other Equipment	691,001	350,530	562,356		912,886
07. Spares and Repair Parts	90	3,190			3,190
20. Undistributed		-191,679			-191,679
Total Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:42:57

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Appropriation: Procurement, Marine Corps

Budget Activity	FY 2014 Base
02. Weapons and combat vehicles	111,608
03. Guided missiles and equipment	87,000
04. Communications And Electronics Equipment	710,818
05. Support Vehicles	105,960
06. Engineer and Other Equipment	314,425
07. Spares and Repair Parts	13,700
20. Undistributed	
Total Procurement, Marine Corps	1,343,511

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Pollars in Thousand)

Total Obligational Authority 13 Mar 2013
(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request S with CR Adj* e Quantity Cost c
Budget Activity 02: Weapons and combat ve	ehicles					
Tracked Combat Vehicles						
1 AAV7A1 PIP	A	9,931	16,089			16,089 U
2 LAV PIP	А	171,013	186,216	10,000		196,216 U
Artillery and Other Weapons						
3 Expeditionary Fire Support System	A	9,663	2,502			2,502 U
4 155mm Lightweight Towed Howitzer	В	21,552	17,913			17,913 U
5 High Mobility Artillery Rocket System	А	26,896	47,999	108,860		156,859 U
6 Weapons and Combat Vehicles Under \$5 Million	А	42,221	17,706			17,706 U
Other Support						
7 Modification Kits	А	52,172	48,040			48,040 U
8 Weapons Enhancement Program	А	13,795	4,537			4,537 U
Total Weapons and combat vehicles		347,243	341,002	118,860		459,862
Budget Activity 03: Guided missiles and e	equipment					
Guided Missiles						
9 Ground Based Air Defense	А	12,287	11,054			11,054 U
10 Javelin	А	15 2 , 527		29,158		29 , 158 U
11 Follow On To SMAW	А	37,300	19,650			19,650 U

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:42:57

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority

13 Mar 2013

(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No Item Nomenclature	Ident Code	FY 2014 Base Quantity		s e c -
Budget Activity 02: Weapons and combat v	rehicles			
Tracked Combat Vehicles				
1 AAV7A1 PIP	А	32	2,360	U
2 LAV PIP	А	(6,003	U
Artillery and Other Weapons				
3 Expeditionary Fire Support System	А		589	U
4 155mm Lightweight Towed Howitzer	В		3,655	U
5 High Mobility Artillery Rocket System	ı A	į	5,467	U
6 Weapons and Combat Vehicles Under \$5 Million	А	20	354	Ū
Other Support				
7 Modification Kits	А	38	3,446	U
8 Weapons Enhancement Program	А		4,734	U
Total Weapons and combat vehicles			1,608	
Budget Activity 03: Guided missiles and	equipment			
Guided Missiles				
9 Ground Based Air Defense	А	15	5,713	U
10 Javelin	А	219 30	6 , 175	U
11 Follow On To SMAW	А			U

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 13 Mar 2013 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	е
							-
12 Anti-Armor Weapons System-Heavy (AAWS-H)		19,606	20,708			20,708	U
Other Support							
13 Modification Kits	А	63,320		41,602		41,602	
Total Guided missiles and equipment		135,040	51,412	70,760		122,172	
Budget Activity 04: Communications And E	lectronic	s Equipment					
Command and Control Systems							
14 Unit Operations Center	А	16,848	1,420			1,420	U
Repair and Test Equipment							
15 Repair and Test Equipment	А	50,099	25,127	13,632		38,759	U
Other Support (Tel)							
16 Combat Support System	А	25,461	25,822			25,822	U
17 Modification Kits	А	2,331	2,831	2,831		5,662	U
Command and Control System (Non-Tel)							
18 Items Under \$5 Million (Comm & Elec)	А	8,633	5,498			5,498	U
19 Air Operations C2 Systems	А	49,388	11,290	51 15,575		51 26,865	U
Radar + Equipment (Non-Tel)							
20 Radar Systems	А	66,765	128,079	8,015		136,094	U
21 RQ-21 UAS			5 27,619			5 27,619	U

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority

Total Obligational Authority 13 Mar 2013
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line		Ident	Ва	014 .se	S e
No	Item Nomenclature	Code	Quantity		C -
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,136	U
Oth	ner Support				
13	Modification Kits	A		33,976	U
Tota	al Guided missiles and equipment			87 , 000	•
Budo	get Activity 04: Communications And E	Clectronics	Equipment		
Cor	nmand and Control Systems				
14	Unit Operations Center	А		16,273	U
Rep	pair and Test Equipment				
15	Repair and Test Equipment	А		41,063	U
Oth	ner Support (Tel)				
16	Combat Support System	A		2,930	U
17	Modification Kits	A			U
Cor	nmand and Control System (Non-Tel)				
18	Items Under \$5 Million (Comm & Elec)	А		1,637	U
19	Air Operations C2 Systems	А		18,394	U
Rac	dar + Equipment (Non-Tel)				
20	Radar Systems	А		114,051	U
21	RQ-21 UAS		25	66,612	U

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Pollars in Thousand)

Total Obligational Authority 13 Mar 2013 (Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Ouantity Cost	FY 2013 Base Request with CR Adj* Ouantity Cost	FY 201 OCO Requ with CR Quantity	ıest	Emerger Disas Relief Ad 201: Quantity	ter ct of	Total	2013 Request CR Adj*	е
NO Item Nomenciature		Quantity Cost	Quantity Cost			Qualitity		Qualitity		
Intell/Comm Equipment (Non-Tel)										
22 Fire Support System	A	5,090	7,319						7,319	U
23 Intelligence Support Equipment	В	111,408	7,466	3	35 , 310				42,776	U
26 RQ-11 UAV		2,104	2,318						2,318	U
27 DCGS-MC	A	10,789	18,291						18,291	U
Other Comm/Elec Equipment (Non-Tel)										
28 Night Vision Equipment	A	16,876	48,084	332	652			332	48,736	U
Other Support (Non-Tel)										
29 Common Computer Resources	A	235,808	206,708	25 1	.9,807			25	226,515	U
30 Command Post Systems	А	116,347	35,190						35,190	U
31 Radio Systems	A	216,439	89,059	74 3	6,482			74	125,541	U
32 Comm Switching & Control Systems	A	138,223	22,500	4 4	1,295			4	63 , 795	U
33 Comm & Elec Infrastructure Support	A	48,891	42,625						42,625	U
999 Classified Programs		1,606	2,290						2,290	
Total Communications And Electronics Equ	ipment	1,123,106	709,536	17	3,599			_	883,135	
Budget Activity 05: Support Vehicles										
Administrative Vehicles										
34 Commercial Passenger Vehicles	A	894	2,877						2,877	U
35 Commercial Cargo Vehicles	А	14,248	13,960						13,960	U

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:42:57

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority

Total Obligational Authority 13 Mar 2013
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No Item Nomenclature	Ident Code	FY 2014 Base Quantity Cost	s e c
Intell/Comm Equipment (Non-Tel)			
22 Fire Support System	A	3,749	U
23 Intelligence Support Equipment	В	75 , 979	U
26 RQ-11 UAV		1,653	U
27 DCGS-MC	А	9,494	U
Other Comm/Elec Equipment (Non-Tel)			
28 Night Vision Equipment	A	6,171	U
Other Support (Non-Tel)			
29 Common Computer Resources	A	121,955	U
30 Command Post Systems	A	83,294	U
31 Radio Systems	A	74,718	U
32 Comm Switching & Control Systems	A	47,613	U
33 Comm & Elec Infrastructure Support	A	19,573	U
999 Classified Programs		5,659	
Total Communications And Electronics Equi	ipment	710,818	
Budget Activity 05: Support Vehicles			
Administrative Vehicles			
34 Commercial Passenger Vehicles	А	1,039	U
35 Commercial Cargo Vehicles	А	31,050	U

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dellars in Thousands)

Total Obligational Authority 13 Mar 2013
(Dollars in Thousands)

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	Total	2013 Request CR Adj* y Cost	е
Tactical Vehicles								
36 5/4T Truck HMMWV (MYP)	А		8,052				8,052	U
37 Motor Transport Modifications	А	104,189	50,269				50,269	U
38 Medium Tactical Vehicle Replacement	А	98,224	32	32 10,466		64	10,466	U
39 Logistics Vehicle System Rep	А	218 191,354	8 37,262			8	37,262	U
40 Family of Tactical Trailers	А	46,674	48,160	7,642			55,802	U
Other Support								
41 Items Less Than \$5 Million	А	4,503	6,705 				6 , 705	
Total Support Vehicles		460,086	167,285	18,108		_	185 , 393	
Budget Activity 06: Engineer and Other E	Equipment							
Engineer and Other Equipment								
42 Environmental Control Equip Assort	А	21,509	13,576				13,576	U
43 Bulk Liquid Equipment	А	28,339	16,869	18,239			35,108	U
44 Tactical Fuel Systems	А	22,097	19,108	51,359			70,467	U
45 Power Equipment Assorted	А	134,494	56,253	20,247			76 , 500	U
46 Amphibious Support Equipment	А	5,533	13,089				13,089	U
47 EOD Systems	А	220,218	73,699	207 362,658		207	436,357	U
Materials Handling Equipment								
48 Physical Security Equipment	А	65,247	3,510	55,500			59,010	U

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 13 Mar 2013
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No Item Nomenclature	Ident Code	FY 2014 Base Quantity Cost	S e c
Tactical Vehicles			
36 5/4T Truck HMMWV (MYP)	А	36,333	U
37 Motor Transport Modifications	А	3,137	U
38 Medium Tactical Vehicle Replacement	А		U
39 Logistics Vehicle System Rep	А		U
40 Family of Tactical Trailers	A	27,385	U
Other Support			
41 Items Less Than \$5 Million	A	7,016	U
Total Support Vehicles		105,960	
Budget Activity 06: Engineer and Other E	quipment		
Engineer and Other Equipment			
42 Environmental Control Equip Assort	A	14,377	U
43 Bulk Liquid Equipment	A	24,864	U
44 Tactical Fuel Systems	A	21,592	U
45 Power Equipment Assorted	A	61,353	U
46 Amphibious Support Equipment	A	4,827	U
47 EOD Systems	А	40,011	U
Materials Handling Equipment			
48 Physical Security Equipment	A	16,809	U

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 13 Mar 2013

Line No Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	е
				Quantity Cost	Quantity Cost	Quantity Cost	
49 Garrison Mobile Engineer Equipment (GMEE)	А	11,193	11,490			11,490	U
50 Material Handling Equip	A	79,608	20,659	19,100		39,759	U
51 First Destination Transportation	A	1,462	132			132	U
General Property							
52 Field Medical Equipment	А	25,909	31,068	15,751		46,819	U
53 Training Devices	В	15,477	45,895	3,602		49,497	U
54 Container Family	А	3,135	5,801			5,801	U
55 Family of Construction Equipment	А	46,670	23,939	15,900		39,839	U
56 Rapid Deployable Kitchen	А	5,026	8,365			8,365	U
Other Support							
57 Items Less Than \$5 Million	А	5,084	7,077			7,077	U
Total Engineer and Other Equipment		691,001	350 , 530	562 , 356		912,886	-
Budget Activity 07: Spares and Repair I	Parts						
Spares and Repair Parts							
58 Spares and Repair Parts	А	90	3,190			3,190	U
Total Spares and Repair Parts		90	3,190			3,190	-

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No Item Nomenclature	Ident Code	FY 2014 Base Quantity Cost	е
49 Garrison Mobile Engineer Equipment (GMEE)	А	3,408	U
50 Material Handling Equip	А	48,549	U
51 First Destination Transportation	А	190	U
General Property			
52 Field Medical Equipment	А	23,129	U
53 Training Devices	В	8,346	U
54 Container Family	А	1,857	U
55 Family of Construction Equipment	А	36,198	U
56 Rapid Deployable Kitchen	А	2,390	U
Other Support			
57 Items Less Than \$5 Million	А	6,525	U
Total Engineer and Other Equipment		314,425	
Budget Activity 07: Spares and Repair Pa	arts		
Spares and Repair Parts			
58 Spares and Repair Parts	А	13,700	U
Total Spares and Repair Parts		13,700	

Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Line	Ident	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request S with CR Adj* e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 20: Undistributed						
Undistributed						
59 Adj to Match Continuing Resolution	A		-191,679			-191,679 U
Total Undistributed			-191,679			-191,679
Total Procurement, Marine Corps		2,756,566	1,431,276	943,683		2,374,959

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Department of the Navy FY 2014 President's Budget Exhibit P-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 13 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line	Ident	FY 2014 Base		S e
No Item Nomenclature	Code	Quantity	Cost c	
Budget Activity 20: Undistributed				
Undistributed				
59 Adj to Match Continuing Resolution	А		U	
Total Undistributed				
Total Procurement, Marine Corps		1,343		