

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
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Procurement, Defense-Wide	247,247	298,878			298,878
Total Defense-Wide	247,247	298,878			298,878

P-1C: FY 2014 President's Budget (Published Version), as of February 26, 2013 at 11:34:08

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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26 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	294,821
Total Defense-Wide	294,821

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(Dollars in Thousands)

26 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Chemical and Biological Defense Program, CBDP	247,247	298,878			298,878
Total	247,247	298,878			298,878

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26 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Chemical and Biological Defense Program, CBDP	294,821
Total	294,821

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26 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
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03. Chemical/Biological Defense	247,247	298,878			298,878
Total Procurement, Defense-Wide	247,247	298,878			298,878

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26 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
03. Chemical/Biological Defense	294,821
Total Procurement, Defense-Wide	294,821

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26 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Chemical/Biological Defense													

CBDP													
89	Installation Force Protection	A		15,065		24,025						24,025	U
90	Individual Protection	A		78,555		73,720						73,720	U
91	Decontamination	A		7,466		506						506	U
92	Joint Bio Defense Program (Medical)	A		3,558		32,597						32,597	U
93	Collective Protection	A		8,867		3,144						3,144	U
94	Contamination Avoidance	A		133,736		164,886						164,886	U
Total Chemical/Biological Defense				247,247		298,878						298,878	
Total Procurement, Defense-Wide				247,247		298,878						298,878	

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26 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c Cost
Budget Activity 03: Chemical/Biological Defense				

CBDP				
89	Installation Force Protection	A	14,271	U
90	Individual Protection	A	101,667	U
91	Decontamination	A		U
92	Joint Bio Defense Program (Medical)	A	13,447	U
93	Collective Protection	A	20,896	U
94	Contamination Avoidance	A	144,540	U
Total Chemical/Biological Defense			294,821	
Total Procurement, Defense-Wide			294,821	