

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	291,037	255,600			255,600	241,066
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page II

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities -----						
System Development And Demonstration	55,461	45,457			45,457	41,221
Operational System Development	235,576	210,143			210,143	199,845
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066
Summary Recap of FYDP Programs -----						
General Purpose Forces	75,745	72,574			72,574	72,726
Intelligence and Communications	179,039	157,239			157,239	139,202
Research and Development	36,253	25,787			25,787	29,138
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page III

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit R-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities						

System Development And Demonstration	55,461	45,457			45,457	41,221
Operational System Development	235,576	210,143			210,143	199,845
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066
Summary Recap of FYDP Programs						

General Purpose Forces	75,745	72,574			72,574	72,726
Intelligence and Communications	179,039	157,239			157,239	139,202
Research and Development	36,253	25,787			25,787	29,138
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-1

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Mar 2013

Appropriation -----	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
-----	-----	-----	-----	-----	-----	-----
Defense Information Systems Agency	291,037	255,600			255,600	241,066
Total Research, Development, Test & Evaluation	291,037	255,600			255,600	241,066

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit R-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
122	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	36,253	25,787			25,787	29,138	U
133	0303141K	Global Combat Support System	05	19,208	19,670			19,670	12,083	U
		System Development And Demonstration		55,461	45,457			45,457	41,221	
192	0208045K	C4I Interoperability	07	75,745	72,574			72,574	72,726	U
194	0301144K	Joint/Allied Coalition Information Sharing	07	6,766	6,214			6,214	6,524	U
201	0302016K	National Military Command System-Wide Support	07	481	499			499	512	U
202	0302019K	Defense Info Infrastructure Engineering and Integration	07	15,307	14,498			14,498	12,867	U
203	0303126K	Long-Haul Communications - DCS	07	27,003	26,164			26,164	35,565	U
204	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	15,014	12,931			12,931	13,144	U
209	0303140K	Information Systems Security Program	07	5,248						U
210	0303150K	Global Command and Control System	07	47,345	36,575			36,575	34,288	U
211	0303153K	Defense Spectrum Organization	07	28,124	24,278			24,278	7,741	U
212	0303170K	Net-Centric Enterprise Services (NCES)	07	1,830	2,924			2,924	3,325	U
214	0303610K	Teleport Program	07	5,418	6,050			6,050	5,147	U
220	0305103K	Cyber Security Initiative	07	4,141	4,189			4,189	3,658	U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,154	3,247			3,247	3,348	U
		Operational System Development		235,576	210,143			210,143	199,845	
		Total Research, Development, Test & Eval, DW		291,037	255,600			255,600	241,066	

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-3

UNCLASSIFIED

Defense Information Systems Agency
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
122	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	36,253	25,787			25,787	29,138	U
133	0303141K	Global Combat Support System	05	19,208	19,670			19,670	12,083	U
		System Development And Demonstration		55,461	45,457			45,457	41,221	
192	0208045K	C4I Interoperability	07	75,745	72,574			72,574	72,726	U
194	0301144K	Joint/Allied Coalition Information Sharing	07	6,766	6,214			6,214	6,524	U
201	0302016K	National Military Command System-Wide Support	07	481	499			499	512	U
202	0302019K	Defense Info Infrastructure Engineering and Integration	07	15,307	14,498			14,498	12,867	U
203	0303126K	Long-Haul Communications - DCS	07	27,003	26,164			26,164	36,565	U
204	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	15,014	12,931			12,931	13,144	U
209	0303140K	Information Systems Security Program	07	5,248						U
210	0303150K	Global Command and Control System	07	47,345	36,575			36,575	34,288	U
211	0303153K	Defense Spectrum Organization	07	28,124	24,278			24,278	7,741	U
212	0303170K	Net-Centric Enterprise Services (NCES)	07	1,830	2,924			2,924	3,325	U
214	0303610K	Teleport Program	07	5,418	6,050			6,050	5,147	U
220	0305103K	Cyber Security Initiative	07	4,141	4,189			4,189	3,658	U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,154	3,247			3,247	3,348	U
		Operational System Development		235,576	210,143			210,143	199,845	
		Total Defense Information Systems Agency		291,037	255,600			255,600	241,066	

R-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:13:47

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-4