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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, Missile Defense Agency								
25	THAAD	B	44 604,650	36 460,728			36 460,728	U
26	Aegis BMD	B	28 378,393	29 389,626			29 389,626	U
27	BMDS AN/TPY-2 Radars	B	2 380,195	1 217,244			1 217,244	U
28	Aegis Ashore Phase III	A						U
29	Radar Spares	B		10,177			10,177	U
30	Iron Dome	A						U
Total Major Equipment			1,363,238	1,077,775			1,077,775	
Total Procurement, Defense-Wide			1,363,238	1,077,775			1,077,775	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 08:43:44

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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22 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c Cost

Budget Activity 01: Major Equipment				

Major Equipment, Missile Defense Agency				
25	THAAD	B	36	581,005 U
26	Aegis BMD	B	52	580,814 U
27	BMDS AN/TPY-2 Radars	B		62,000 U
28	Aegis Ashore Phase III	A	1	131,400 U
29	Radar Spares	B		U
30	Iron Dome	A	1	220,309 U
Total Major Equipment			1,575,528	
Total Procurement, Defense-Wide			1,575,528	

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