

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	63,654	28,946			28,946	19,410
Total Research, Development, Test & Evaluation	63,654	28,946			28,946	19,410

R-1C: FY 2014 President's Budget (Published Version), as of March 11, 2013 at 11:41:35

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
<u>Summary Recap of Budget Activities</u>						
Advanced Technology Development	13,133	12,195			12,195	12,116
System Development And Demonstration	378	387			387	386
Management Support	50,143	16,364			16,364	6,908
Total Research, Development, Test & Evaluation	63,654	28,946			28,946	19,410
<u>Summary Recap of FYDP Programs</u>						
Research and Development	63,654	28,946			28,946	19,410
Total Research, Development, Test & Evaluation	63,654	28,946			28,946	19,410

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Defense-Wide
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Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Defense Human Resources Activity	63,654	28,946			28,946	19,410
Total Research, Development, Test & Evaluation	63,654	28,946			28,946	19,410

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Defense-Wide
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11 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
61	0603769SE	Distributed Learning Advanced Technology Development	03	13,133	12,195			12,195	12,116	U
		Advanced Technology Development		13,133	12,195			12,195	12,116	
126	0605021SE	Homeland Personnel Security Initiative	05	378	387			387	386	U
		System Development And Demonstration		378	387			387	386	
161	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	50,143	16,364			16,364	6,908	U
		Management Support		50,143	16,364			16,364	6,908	
Total Research, Development, Test & Eval, DW				63,654	28,946			28,946	19,410	

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Defense Human Resources Activity
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11 Mar 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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