

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit R-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	84,664	108,648			108,648	134,774
Total Research, Development, Test & Evaluation	84,664	108,648			108,648	134,774

R-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 08:45:43

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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(Dollars in Thousands)

13 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
<u>Summary Recap of Budget Activities</u>						
Advanced Technology Development		21,230			21,230	12,667
Advanced Component Development And Prototypes		10,637			10,637	44,908
Management Support	79,532	63,746			63,746	57,953
Operational System Development	5,132	13,035			13,035	19,246
Total Research, Development, Test & Evaluation	84,664	108,648			108,648	134,774
<u>Summary Recap of FYDP Programs</u>						
General Purpose Forces	2,402	3,922			3,922	5,158
Intelligence and Communications		8,238			8,238	8,394
Research and Development	79,532	92,388			92,388	117,689
Administration and Associated Activities	2,730	4,100			4,100	3,533
Total Research, Development, Test & Evaluation	84,664	108,648			108,648	134,774

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Defense-Wide  
FY 2014 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities						
Advanced Technology Development		21,230			21,230	12,667
Advanced Component Development And Prototypes		10,637			10,637	44,908
Management Support	79,532	63,746			63,746	57,953
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Total Research, Development, Test & Evaluation	84,664	108,648			108,648	134,774
Summary Recap of FYDP Programs						
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(Dollars in Thousands)

13 Mar 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
The Joint Staff	84,664	108,648			108,648	134,774
Total Research, Development, Test & Evaluation	84,664	108,648			108,648	134,774

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(Dollars in Thousands)

13 Mar 2013

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
65	0603828J	Joint Experimentation	03		21,230			21,230	12,667	U
		Advanced Technology Development			21,230			21,230	12,667	
104	0604445J	Wide Area Surveillance	04						30,000	U
108	0604787J	Joint Systems Integration	04		3,273			3,273	7,402	U
110	0604828J	Joint FIRES Integration and Interoperability Team	04		7,364			7,364	7,506	U
		Advanced Component Development And Prototypes			10,637			10,637	44,908	
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	79,532	55,508			55,508	47,462	U
168	0204571J	Joint Staff Analytical Support	06						2,097	U
172	0303166J	Support to Information Operations (IO) Capabilities	06		8,238			8,238	8,394	U
		Management Support		79,532	63,746			63,746	57,953	
190	0607828J	Joint Integration and Interoperability	07		5,013			5,013	12,652	U
191	0208043J	Planning and Decision Aid System (PDAS)	07	2,402	3,922			3,922	3,061	U
249	0902298J	Management HQ - OJCS	07	2,730	4,100			4,100	3,533	U
		Operational System Development		5,132	13,035			13,035	19,246	
Total Research, Development, Test & Eval, DW				84,664	108,648			108,648	134,774	

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