

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180
Total Department of the Navy	3,242,756	3,209,680	23,500		3,233,180

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:35:32

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2014 Base -----
Weapons Procurement, Navy	3,122,193
Total Department of the Navy	3,122,193

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 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2013

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ballistic Missiles	1,278,942	1,230,236			1,230,236
02. Other Missiles	1,539,519	1,448,671	23,500		1,472,171
03. Torpedoes and Related Equipment	212,446	210,648			210,648
04. Other Weapons	167,735	167,873			167,873
06. Spares and Repair Parts	44,114	60,150			60,150
20. Undistributed		92,102			92,102
Total Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180

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28 Feb 2013

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Ballistic Missiles	1,148,482
02. Other Missiles	1,480,104
03. Torpedoes and Related Equipment	266,825
04. Other Weapons	174,150
06. Spares and Repair Parts	52,632
20. Undistributed	
Total Weapons Procurement, Navy	3,122,193

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles								
-----								
Modification of Missiles								
1	Trident II Mods		24 1,275,450	1,224,683			1,224,683	U
Support Equipment & Facilities								
2	Missile Industrial Facilities	A	3,492	5,553			5,553	U
Total Ballistic Missiles			1,278,942	1,230,236			1,230,236	
Budget Activity 02: Other Missiles								
-----								
Strategic Missiles								
3	Tomahawk	A	196 297,606	196 308,970			196 308,970	U
Tactical Missiles								
4	AMRAAM	A	67 105,119	67 102,683			67 102,683	U
5	Sidewinder	A	69 50,198	150 80,226			150 80,226	U
6	JSOW	B	246 131,722	280 127,609			280 127,609	U
7	Standard Missile	A	89 356,878	94 399,482			94 399,482	U
8	Ram	A	61 66,197	62 66,769			62 66,769	U
9	Hellfire	A	426 36,703	998 74,501	212 17,000		1210 91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A	198 27,680		50 6,500		50 6,500	U
11	Aerial Targets	A	46,359	61,518			61,518	U

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28 Feb 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c c
----	-----	-----	-----	-----
Budget Activity 01: Ballistic Missiles				
-----				
Modification of Missiles				
1	Trident II Mods		1,140,865	U
Support Equipment & Facilities				
2	Missile Industrial Facilities	A	7,617	U
			-----	
Total Ballistic Missiles			1,148,482	
Budget Activity 02: Other Missiles				
-----				
Strategic Missiles				
3	Tomahawk	A	196	312,456 U
Tactical Missiles				
4	AMRAAM	A	54	95,413 U
5	Sidewinder	A	225	117,208 U
6	JSOW	B	328	136,794 U
7	Standard Missile	A	81	367,985 U
8	Ram	A	66	67,596 U
9	Hellfire	A	363	33,916 U
10	Stand off Precision Guided Munitions (SOPGM)	A	50	6,278 U
11	Aerial Targets	A		41,799 U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	Emergency Disaster Relief Act of 2013 Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
12	Other Missile Support	A		3,561		3,585						3,585	U
	Modification of Missiles												
13	ESSM	A	35	48,486	37	58,194					37	58,194	U
14	Harm Mods	A	72	76,561	100	86,721					100	86,721	U
	Support Equipment & Facilities												
15	Weapons Industrial Facilities	A		1,979		2,014						2,014	U
16	Fleet Satellite Comm Follow-On	A		238,215		21,454						21,454	U
	Ordnance Support Equipment												
17	Ordnance Support Equipment	A		52,255		54,945						54,945	U
Total Other Missiles				1,539,519		1,448,671		23,500				1,472,171	
Budget Activity 03: Torpedoes and Related Equipment													
-----													
	Torpedoes and Related Equip												
18	SSTD	A				2,700						2,700	U
19	ASW Targets	A		31,803		10,385						10,385	U
	Mod of Torpedoes and Related Equip												
20	MK-54 Torpedo Mods	A	45	76,605	75	74,487					75	74,487	U
21	MK-48 Torpedo ADCAP Mods	A	58	42,493	94	54,281					94	54,281	U
22	Quickstrike Mine	B		5,770		6,852						6,852	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
12	Other Missile Support	A	3,538	U
	Modification of Missiles			
13	ESSM	A	53	76,749 U
14	Harm Mods	A	143	111,902 U
	Support Equipment & Facilities			
15	Weapons Industrial Facilities	A	1,138	U
16	Fleet Satellite Comm Follow-On	A	23,014	U
	Ordnance Support Equipment			
17	Ordnance Support Equipment	A	84,318	U
			-----	
	Total Other Missiles		1,480,104	

Budget Activity 03: Torpedoes and Related Equipment  
-----

Torpedoes and Related Equip

18	SSTD	A	3,978	U
19	ASW Targets	A	8,031	U
	Mod of Torpedoes and Related Equip			
20	MK-54 Torpedo Mods	A	150	125,898 U
21	MK-48 Torpedo ADCAP Mods	A	108	53,203 U
22	Quickstrike Mine	B	7,800	U

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Support Equipment								
23	Torpedo Support Equipment	A	43,003	46,402			46,402	U
24	ASW Range Support	A	9,219	11,927			11,927	U
Destination Transportation								
25	First Destination Transportation	A	3,553	3,614			3,614	U
Total Torpedoes and Related Equipment			212,446	210,648			210,648	
Budget Activity 04: Other Weapons								
Guns and Gun Mounts								
26	Small Arms and Weapons	A	17,686	12,594			12,594	U
Modification of Guns and Gun Mounts								
27	CIWS Mods	A	39,750	59,303			59,303	U
28	Coast Guard Weapons	A	4,054	19,072			19,072	U
29	Gun Mount Mods	A	43,957	54,706			54,706	U
30	Cruiser Modernization Weapons	A	46,533	1,591			1,591	U
31	Airborne Mine Neutralization Systems	A	12,203	20,607			20,607	U
Other								
32	Cancelled Account Adjustments	A	3,552					U
Total Other Weapons			167,735	167,873			167,873	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
	Support Equipment			
23	Torpedo Support Equipment	A	59,730	U
24	ASW Range Support	A	4,222	U
	Destination Transportation			
25	First Destination Transportation	A	3,963	U
			-----	
	Total Torpedoes and Related Equipment		266,825	
	Budget Activity 04: Other Weapons			
	-----			
	Guns and Gun Mounts			
26	Small Arms and Weapons	A	12,513	U
	Modification of Guns and Gun Mounts			
27	CIWS Mods	A	56,308	U
28	Coast Guard Weapons	A	10,727	U
29	Gun Mount Mods	A	72,901	U
30	Cruiser Modernization Weapons	A	1,943	U
31	Airborne Mine Neutralization Systems	A	19,758	U
	Other			
32	Cancelled Account Adjustments	A		U
			-----	
	Total Other Weapons		174,150	

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Budget Activity 06: Spares and Repair Parts								
-----								
Spares and Repair Parts								
33	Spares and Repair Parts	A	44,114	60,150			60,150	U
Total Spares and Repair Parts			44,114	60,150			60,150	
Budget Activity 20: Undistributed								
-----								
Undistributed								
34	Adj to Match Continuing Resolution	A		92,102			92,102	U
Total Undistributed				92,102			92,102	
Total Weapons Procurement, Navy			3,242,756	3,209,680	23,500		3,233,180	

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-----	-----	-----	-----	-----
Budget Activity 06: Spares and Repair Parts				
-----				
Spares and Repair Parts				
33	Spares and Repair Parts	A	52,632	U
			-----	
Total Spares and Repair Parts			52,632	
Budget Activity 20: Undistributed				
-----				
Undistributed				
34	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Weapons Procurement, Navy			3,122,193	