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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



DoD Human Resources Activity

Justification Book

Procurement, Defense-Wide

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DoD Human Resources Activity • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	11,019	6,147			6,147
Total Defense-Wide	11,019	6,147			6,147

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 10:15:33

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	47,201
Total Defense-Wide	47,201

Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	11,019	6,147			6,147
Total Procurement, Defense-Wide	11,019	6,147			6,147

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 10:15:33

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	47,201
Total Procurement, Defense-Wide	47,201

Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Item Nomenclature		Q	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S
BA	BSA Item Number	D	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
-----		-	-----	----	-----	----	-----	----	-----	----	-----	----	-
01 Major Equipment													
01 20 Major Equipment, DHRA													
Personnel Administration													
01 20 500													
A Weapon System Cost		U		11,019		6,147						6,147	U
01 20 Major Equipment, DHRA				11,019		6,147						6,147	
01 Major Equipment				11,019		6,147						6,147	
Total Procurement, Defense-Wide					11,019		6,147					6,147	

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 10:15:33
* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
FY 2014 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Item Nomenclature	Q	FY 2014	S
BA BSA Item Number	D	Base Quantity Cost	e c
-----	-	-----	-
01 Major Equipment			
01 20 Major Equipment, DHRA			
Personnel Administration			
01 20 500			
A Weapon System Cost	U	47,201	U
01 20 Major Equipment, DHRA		47,201	
01 Major Equipment		47,201	
Total Procurement, Defense-Wide		47,201	

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DoD Human Resources Activity • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
3	01	20	500	Personnel Administration.....	1

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DoD Human Resources Activity • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Personnel Administration	500	3	01	20.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 DoD Human Resources Activity **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA	P-1 Line Item Nomenclature: 500 - Personnel Administration
--	--

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0901220SE	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	32.085	11.019	6.147	47.201	-	47.201	24.323	12.555	10.363	9.871	-	153.564
Less PY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	32.085	11.019	6.147	47.201	-	47.201	24.323	12.555	10.363	9.871	-	153.564
Plus CY Advance Procurement (\$ in Millions)	0.000	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	32.085	11.019	6.147	47.201	-	47.201	24.323	12.555	10.363	9.871	-	153.564

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Department of Defense Human Resources Activity (DHRA) is a consolidated Field Activity under the direction and control of the Under Secretary of Defense (Personnel and Readiness) (USD (P&R)) established for the collection and interaction of manpower and personnel data to support Department-wide tracking, analysis, research, studies, and a wide variety of reporting requirements. DHRA provides functional information management, civilian personnel policy support, and civilian personnel administrative services to DoD Components and activities. The scope of operations is necessarily broad and encompasses all aspects of data collection and utilization of Defense manpower and personnel data records to support DoD-wide analysis, studies, research, and reporting requirements. DHRA is the responsible organization within DoD for the interchange of automated manpower data with other government agencies.

The Defense Civilian Personnel Advisory Service (DCPAS), a DHRA component, manages and operates a number of major DoD programs, including the Defense Civilian Personnel Data System (DCPDS). DCPDS is the Department's enterprise civilian human resources information system. It ensures a coherent, standardized, and cost-effective system for the entire Department. DCPDS is built using a commercial off-the-shelf product customized for Federal and Defense requirements. The system is web-enabled and provides flexibility to respond to changes in the Department's civilian human resources (HR) operational requirements.

DCPDS supports HR operations and improved business processes with continuous implementation of improved technology, meeting cost, schedule, and performance goals. Network and system operations span worldwide, with 24/7 operations for 19 Regional Service Centers and over 300 Customer Support Units. DCPDS will complete its upgrade to the Hewlett Packard Blade architecture for all database servers in 2014. Economic analyses have validated the original estimate of approximately \$200M annual savings based on the combination of full deployment of DCPDS and attainment of the target servicing ratio of 1:81. The future focus of DCPDS is the expansion of these efficiencies through the consolidation of DCPDS operations to a single data center, where DCPDS enterprise operations and several DoD customer regional operations are currently located.

Programs for the civilian workforce include minimizing involuntary separations, assisting laid-off workers, maintaining workforce balance, and reducing the costs of DoD's workers and unemployment compensation. DHRA supports the development, issuance and maintenance of uniform DoD-wide civilian personnel policy; provides program guidance and technical interpretation for both appropriated and nonappropriated funded civilian personnel programs (USC Titles 5, 10, and 32); manages DoD's Civilian Assistance and Re-Employment (CARE) program including the Priority Placement Program (PPP); investigates and mediates discrimination complaints; conducts grievance investigations; and oversees the regional restructuring of civilian HR operations and the operation of the enterprise civilian HR

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 DoD Human Resources Activity		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA		P-1 Line Item Nomenclature: 500 - Personnel Administration
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0901220SE	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>information system, DCPDS. These programs are supported by an aggressive data automation program, to include acquiring a communications capability, computing equipment, and an automation software link to standardize these divergent functions. A portion of these funds continue that process.</p> <p>DHRA is the proponent for all DoD Identification (ID) Card Systems. The Real-Time Automated Personnel Identification System (RAPIDS) is a program established to develop and implement a secure ID card system for the Uniformed Services and is the primary update vehicle for the DEERS database. Additionally, RAPIDS is the Local Registration Authority (LRA) issuance of the digital credential necessary to implement PKI in the Department. DHRA centrally manages all resources for the program. The Common Access Card (CAC) is the DoD solution for an interoperable federal credentials required under Homeland Security Presidential Directive (HSPD-12). We received funds in FY 2014 to support a web-service interface to the Health Insurance Exchange to implement the requirements of P.L. 111-148, The Patient Protection and Affordable Care Act.</p> <p>Joint Personnel Accountability Reconciliation and Reporting (JPARR) is a system that provides the reconciliation and reporting of personnel from multiple DoD sources. Initial scope will include personnel supporting the Overseas Contingency Operations focusing first in the USCENTCOM AOR. JPARR will receive daily feeds from several personnel tracking systems including, but not limited to, Deployed Theater Accountability System (DTAS), Secure Personnel Accountability (SPA), and Deliberate Crisis Action Planning and Execution Segment (DCAPES). Ultimately, JPARR will be able to automate the Joint Personnel Status (JPERSTAT) Report in addition to introduce a restricted site which will be the baseline for the Congressional Boots on the Ground (BOG) Report. Further, through JPARR, additional capability will allow to drill down to the individual level.</p> <p>NTS/ETAS is a certified and accredited DoD automated system that accounts for, and sustains visibility of noncombatant evacuees during a NEO under the authority of DODD 1000.25, DoD Personnel Identity Protection (PIP) Program. NTS is currently being used in the USAFRICOM, USCENTCOM, USEUCOM, USSOUTHCOM, and USPACOM AORs. The ETAS component is the CONUS domestic version of NTS and is for use by USNORTHCOM during disasters in the CONUS whether natural, accidental, or acts of terrorism. The primary purpose of the NTS/ETAS is to provide individual accountability of the evacuee by creating and maintaining a database of evacuees assembled during an evacuation operation and subsequently tracking the evacuees' movement through the evacuation process.</p> <p>VLER is an initiative to enable the various elements (DoD, VA and the private sector) of the United States health care community to quickly, accurately, and electronically share health information. The VLER initiative is a result of Presidential guidance on April 9, 2009, which stated that DoD and VA would "...work together to define and build a system that will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career, and after they leave the military."</p> <p>Data Governance will formalize the ongoing demands for enterprise data collection and distribution at DMDC. To meet both the Federal Enterprise Architecture (FEA) and the DoD Business Enterprise Architecture (BEA 9.0) as well as to keep pace with the demands of real time, dynamic information interoperability, DMDC requires major enhancements to its data architecture on both the SIPRnet and NIPRnet. Security officers, care providers, Enterprise Email users, Id cardholders, Service/Agency decision makers and OSD policy experts require the best information available to meet today's requirements. DMDC's Data Governance capability requires an integrated Master Data Management (MDM) framework which can operate in today's cloud computing environment and meet the DoD information demands. The MDM is a set of data conventions that provide the foundation for standardizing the receipt, cleansing, storage, reporting and distribution of enterprise data. The MDM framework includes policy, technical rule sets, data use and service level usage tracking which enables data exchange between organizations. DMDC must adopt this new data strategy and architecture so that DMDC can continue to adapt to changing information requirements by using tools and methodologies that standardize definitions and rules across disparate systems. It will provide for flexible batch submissions and online ingestion points which simultaneously archive data yet make it available to the many DMDC products consumed daily.</p> <p>Cyber Security funds are for Insider SIPRNET Data Exfiltration (i.e. authorized DoD users making unauthorized transfers of SECRET data from SIPRNET to an unauthorized source either directly or via data storage device for further transfer to an entity not authorized to have access to such data).</p> <p>In addition, it limits DOD exposure to Insider SIPRNET data exfiltration threats, the Department must both deter bad behavior by increasing accountability and enforcement, and, implement barriers to data theft while preserving required ease of information sharing amongst authorized users. To accomplish this goal, the DOD must accelerate implementation and fielding of three capability sets:</p>		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 DoD Human Resources Activity	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA	P-1 Line Item Nomenclature: 500 - Personnel Administration
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0901220SE	Other Related Program Elements:
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MDAP/MAIS Code(s):

- The ability to control and monitor pre-provisioned user access in a manner that cannot be repudiated (e.g. using CAC-enabled PKE Authentication) mitigates insider exfiltration threat by implementing dynamic Access Based Attribute Control (ABAC) data access and enabling enforcement and accountability
- The ability to enable, monitor and control the authorized transfer of information between SIPRNET and other DOD Networks as required via a globally available and operationally effective cross domain enterprise service solutions
- Provide a major upgrade, network and COOP, not supportable by O&M, for the system beginning in 2014.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment	P40A, P5A				32.085			11.019			6.147			47.201			-			47.201
Total Gross/Weapon System Cost					32.085			11.019			6.147			47.201			-			47.201

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment	P40A, P5A				24.323			12.555			10.363			9.871			-			153.564
Total Gross/Weapon System Cost					24.323			12.555			10.363			9.871			-			153.564

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The increase in funding from FY 2013 to FY 2014 is attributable to four factors:

- Consolidation of Defense Civilian Personnel Data System regional server operations IAW the FY 2005 National Defense Authorization Act mandate for increased control of the Department's information technology investments
- Enhancement of the DEERS/RAPIDS/CAC data architecture on both the SIPRnet and NIPRnet to meet both the Federal Enterprise Architecture and the DoD Business Enterprise Architecture as well as to keep pace with the demands of real time, dynamic information interoperability
- Development of a web-service interface to the Health Insurance Exchange
- Restoration of acquisition funding in support of the Virtual Lifetime Electronic Record (VLER) initiative

FY 2014 funding for DCPDS will support the consolidation of DCPDS operations to a single data center. This consolidation has been an interim measure that, in part, satisfies requirements due to BRAC closure of some of the data centers supporting DCPDS. The goal is movement of DCPDS operations to a Federal Data Center (FDC) or a DISA Defense Enterprise Computing Center (DECC) in FY 2015. Consolidation to a FDC would vest direct operational responsibility for all DCPDS civilian HR computing operations under DHRA/DCPAS, including the Defense Agencies and Army, Navy, and Air Force and eliminate Component-hosted DCPDS operations. This consolidation would improve control, enhance information assurance, simplify network operations, and increase operational efficiencies. The Army, Navy, and Air Force are the remaining Components to be relocated to the central site. Centralized funding of an FDC Consolidation would simplify administration of DCPDS, where Components currently operating at the DCPDS central site pay individually for that support. While the goal is movement of DCPDS operations to a FDC in FY 2015, Procurement funding in FY 2014 would support the purchase and preparation

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 DoD Human Resources Activity		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA		P-1 Line Item Nomenclature: 500 - Personnel Administration
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0901220SE	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>of expanded DCPDS operations to provide the set-up of a fully integrated, consolidated architecture for network communications, application, database and system engineering requirements, information assurance infrastructure, and warm-site disaster recovery improvements. Hardware would include application and database servers, storage devices, communications infrastructure, testing equipment, tape back-up devices, firewalls and routers, switches, virtual private networks, associated software for the DCPDS application and operating systems, and centralized licensing and asset management to allow for uninterrupted support across the DCPDS program.</p> <p>The FY 2014 request supports information systems, infrastructure and communications requirements for the Defense Civilian Personnel Data System (DCPDS), and Defense Civilian Personnel Advisory Services (DCPAS) operations. Equipment will support the DoD civilian human resources (HR) community by providing more timely access to information for HR specialists and managers. DCPAS operations use procurement funding for major hardware and software purchases in support of the DoD enterprise HR system.</p> <p>The FY 2014 investment in Automated Data Processing (ADP) equipment supports the RAPIDS/CAC program. This includes the acquisition, installation, and maintenance of the DMDC RAPIDS/CAC infrastructure, as well as replacing outdated and/or maintenance-intensive equipment in order to continue to ensure full functionality, system security, and HSPD-12 implementation.</p> <p>The FY 2014 investment in the NEO Tracking System (NTS) will be used to upgrade fielded NTS across the COCOMs as called for in JROCM 117-10 dated 29 JUL 2010. This centralized procurement of equipment will enable DMDC to track the systems in the field and provide support such as software upgrades, training and equipment tracking which are also responsibilities of DMDC called out in JROCM 117-10.</p> <p>The FY 2014 investment in the Joint Personnel Accountability Reconciliation and Reporting (JPARR) will allow for JPARR's continued expansion. This investment will allow for the acquisition of hardware needed to include the U.S. Northern Command (NORTHCOM) into JPARR. USNORTHCOM will be the fifth Combatant Command support by these reports.</p> <p>The FY14 investment will be used to complete the architectural DoDAF views of DMDC submission processing and output data handling to our web service customers as well as to our online transaction processing database, DEERS. The analysis and definition of requirements for a robust Master Data Management plan to include documenting current and future requirements will enable DMDC to expand its Extract Transform and Load (ETL) tool which DMDC plans to procure in FY13 to include a data analytics module for tracking performance and data quality. Additionally, the MDM environment will consolidate DMDC data dictionaries which will be leveraged by the Person Data-event Environment(PDE) which is an open, collaborative sharing environment for DoD personnel and medical research. The DEERS/ RAPIDS/CAC line includes funding to support a web-service interface to the Health Insurance Exchange to implement requirements of P.L. 111-148, the Patient Protection and Affordable Care Act.</p> <p>The FY 2014 investment in the DS Logon program in support of VLER benefits will be used to purchase additional identity proofings from a vendor that allows the DS Logon credential to be issued online (remotely) simplifying the process for the Beneficiary by avoiding the necessity to be in-person proofed and reducing the cost for the Government by avoiding the costs associated with in-person proofing (manpower, facility, mailings). These identity proofings will further be utilized to allow the Beneficiary to reset their password when they have forgotten their username, password and challenge questions. This avoids the much higher costs associated with calls to a help desk and provides our Beneficiaries with immediate resolution.</p> <p>The Cyber Security funding will allow DMDC to obtain IT hardware and software to procure a primary Secret Internet Router Protocol (SIPRNET) upgrade; build out a continuity of operations facility; provide a cross domain solution to monitor and control the authorized transfer of information between SIPRNET and other DOD Networks as required via a globally available and operationally effective cross domain enterprise service solutions; and control and monitor pre-provisioned user access in a manner that cannot be repudiated (e.g. using CAC-enabled PKE Authentication) and mitigates insider exfiltration threat by limiting data access and enabling enforcement and accountability. An added benefit will be the providing the much needed 24x7 availability for the SIPRnet token issuance function.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 DoD Human Resources Activity															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA					P-1 Line Item Nomenclature: 500 - Personnel Administration										Aggregated Item Name: Major Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 1 - DCPDS Central Operations			11.831	1	11.831	6.269	1	6.269	0.014	1	0.014	29.946	1	29.946	-	-	-	29.946	1	29.946
† 2 - DCPAS Operations			2.606	1	2.606	2.550	1	2.550	2.757	1	2.757	2.753	1	2.753	-	-	-	2.753	1	2.753
† 3 - DEERS/RAPIDS/ CAC/JPARR/NTS/Data Governance/CYBER			7.703	1	7.703	2.200	1	2.200	3.376	1	3.376	14.055	1	14.055	-	-	-	14.055	1	14.055
† 4 - Virtual Lifetime Electronic Record (VLER)			9.945	1	9.945	-	1	-	-	1	-	0.447	1	0.447	-	-	-	0.447	1	0.447
Total					32.085			11.019			6.147			47.201			-			47.201

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 DoD Human Resources Activity															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA					P-1 Line Item Nomenclature: 500 - Personnel Administration					Aggregated Item Name: Major Equipment										
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 1 - DCPDS Central Operations			10.918	1	10.918	5.254	1	5.254	4.115	1	4.115	4.115	1	4.115	-	-	-	72.462	8	72.462
† 2 - DCPAS Operations			2.748	1	2.748	2.796	1	2.796	2.796	1	2.796	2.796	1	2.796	-	-	-	21.802	8	21.802
† 3 - DEERS/RAPIDS/CAC/JPARR/NTS/Data Governance/CYBER			4.880	1	4.880	4.058	1	4.058	3.005	1	3.005	2.513	1	2.513	-	-	-	41.790	8	41.790
† 4 - Virtual Lifetime Electronic Record (VLER)			5.777	1	5.777	0.447	1	0.447	0.447	1	0.447	0.447	1	0.447	-	-	-	17.510	8	17.510
Total					24.323			12.555			10.363			9.871			-			153.564

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 DoD Human Resources Activity									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA			P-1 Line Item Nomenclature: 500 - Personnel Administration						Aggregated Item Name: Major Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
DCPDS Central Operations		2011	Various / Various	C / FP	Various	Mar 2011	May 2011	1	11.831	N		Oct 2010
DCPDS Central Operations		2012	Various / Various	C / FP	Various	Mar 2012	May 2012	1	6.269	N		Oct 2011
DCPDS Central Operations		2013	Various / Various	C / FP	Varies	Mar 2013	May 2013	1	0.014	N		Oct 2012
DCPDS Central Operations		2014	Various / Various	C / FP	Various/ Various	Mar 2014	May 2014	1	29.946	N		Oct 2013
DCPAS Operations		2011	Various / Various	C / FP	Varies	Jul 2011	Aug 2011	1	2.606	N		May 2011
DCPAS Operations		2012	Various / Various	C / FP	Varies	Aug 2012	Sep 2012	1	2.550	N		May 2012
DCPAS Operations		2013	Various / Various	C / FP	Varies	Aug 2013	Sep 2013	1	2.757	N		May 2013
DCPAS Operations		2014	Various / Various	C / FP	Various/ Various	Aug 2014	Sep 2014	1	2.753	N		May 2014
DEERS/RAPIDS/CAC/JPARR/ NTS/Data Governance/CYBER		2011	Various / Various	C / FP	Varies	May 2011	Jun 2011	1	7.703	N		May 2011
DEERS/RAPIDS/CAC/JPARR/ NTS/Data Governance/CYBER		2012	Various / Various	C / FP	Varies	Aug 2012	Sep 2012	1	2.200	N		Jun 2012
DEERS/RAPIDS/CAC/JPARR/ NTS/Data Governance/CYBER		2013	Various / Various	C / FP	Varies	May 2013	Jun 2013	1	3.376	N		Oct 2012
DEERS/RAPIDS/CAC/JPARR/ NTS/Data Governance/CYBER		2014	Various / Various	Option / FP	Various/ Various	May 2014	Jun 2014	1	14.055	N		Oct 2013
Virtual Lifetime Electronic Record (VLER)		2011	Various / Various	C / FP	AQD, Virginia	May 2012	Jun 2012	1	9.945	N		Jan 2012
Virtual Lifetime Electronic Record (VLER)		2014	Various / Various	C / FP	AQD, Virginia	May 2014	Jun 2014	1	0.447	N		Jan 2014
Footnotes:												

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