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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Defense Contract Audit Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	1,473	1,486			1,486
Total Defense-Wide	1,473	1,486			1,486

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	1,291
Total Defense-Wide	1,291

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Contract Audit Agency, DCAA	1,473	1,486			1,486
Total	1,473	1,486			1,486

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Defense Contract Audit Agency, DCAA	1,291
Total	1,291

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Major Equipment	1,473	1,486			1,486
Total Procurement, Defense-Wide	1,473	1,486			1,486

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 Base
-----	-----
01. Major Equipment	1,291
Total Procurement, Defense-Wide	1,291

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, DCAA								
1	Items Less Than \$5 Million	B	1,473	1,486			1,486	U
Total Major Equipment			1,473	1,486			1,486	
Total Procurement, Defense-Wide			1,473	1,486			1,486	

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c

Budget Activity 01: Major Equipment					

Major Equipment, DCAA					
1	Items Less Than \$5 Million	B	1,291	U	

Total Major Equipment			1,291		

Total Procurement, Defense-Wide			1,291		

P-1C: FY 2014 President's Budget (Published Version), as of February 14, 2013 at 10:42:40

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	0901516R	DCAA Major Equipment, items less than \$5 million.....	1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
DCAA Major Equipment, items less than \$5 million	0901516R	1	01	11.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Contract Audit Agency										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							P-1 Line Item Nomenclature: 0901516R - DCAA Major Equipment, items less than \$5 million					
ID Code (A=Service Ready, B=Not Service Ready) : B				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1.469	1.473	1.486	1.291	-	1.291	1.594	1.556	1.479	1.479	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts. FY 2012 DCAA Integrated Information Network. (\$1.473 million) In FY 2012, funding in the amount of \$626,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$587,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$260,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. FY 2013 DCAA Integrated Information Network. (\$1.486 million) In FY 2013, funding in the amount of \$1,104,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$382,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. FY 2014												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Contract Audit Agency	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Nomenclature: 0901516R - DCAA Major Equipment, items less than \$5 million
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
-----------------------------------------------------------	-------------------------------------------	----------------------------------------

MDAP/MAIS Code(s):

DCAA Integrated Information Network. (\$1.291 million) In FY 2014, funding in the amount of \$568,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$573,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$150,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million	P40A				1.469			1.473			1.486			1.291			-			1.291
Total Gross/Weapon System Cost					1.469			1.473			1.486			1.291			-			1.291

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million	P40A				-			-			-			-	Continuing			Continuing		
Total Gross/Weapon System Cost					1.594			1.556			1.479			1.479	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Contract Audit Agency															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							P-1 Line Item Nomenclature: 0901516R - DCAA Major Equipment, items less than \$5 million							Aggregated Item Name: DCAA Major Equipment, items less than \$5 million						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	0.760	-	-	0.587	-	-	0.382	-	-	0.573	-	-	-	-	-	0.573
WAN Peripherals			-	-	0.076	-	-	0.260	-	-	-	-	-	0.150	-	-	-	-	-	0.150
Communications			-	-	0.633	-	-	0.626	-	-	1.104	-	-	0.568	-	-	-	-	-	0.568
Total					1.469			1.473			1.486			1.291			-			1.291

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Contract Audit Agency															Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							P-1 Line Item Nomenclature: 0901516R - DCAA Major Equipment, items less than \$5 million								Aggregated Item Name: DCAA Major Equipment, items less than \$5 million						
Items	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
DCAA Major Equipment, items less than \$5 million																					
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Communications			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total					-			-			-			-		Continuing			Continuing		