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Department of Defense
FY 2014 President's Budget
Exhibit R-1
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Appropriation -----	FY 2012 -----	FY 2013 -----	FY 2014 -----
Research, Development, Test & Eval, DW	56,269	55,454	56,024
Total Research, Development, Test & Evaluation	56,269	55,454	56,024

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(Dollars in Thousands)

25 Feb 2013

Summary Recap of Budget Activities -----	FY 2012 -----	FY 2013 -----	FY 2014 -----
Management Support	56,269	55,454	56,024
Total Research, Development, Test & Evaluation	56,269	55,454	56,024
Summary Recap of FYDP Programs -----			
Research and Development	56,269	55,454	56,024
Total Research, Development, Test & Evaluation	56,269	55,454	56,024

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Defense-Wide
FY 2014 President's Budget
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(Dollars in Thousands)

25 Feb 2013

<u>Summary Recap of Budget Activities</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Management Support	56,269	55,454	56,024
Total Research, Development, Test & Evaluation	56,269	55,454	56,024
<u>Summary Recap of FYDP Programs</u>			
Research and Development	56,269	55,454	56,024
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<u>Appropriation</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Defense Technical Information Center	56,269	55,454	56,024
Total Research, Development, Test & Evaluation	56,269	55,454	56,024

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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	No	Number	Item	Act	FY 2012	FY 2013	FY 2014	S e c
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160	0605801KA			Defense Technical Information Center (DTIC)	06	56,269	55,454	56,024	U
				Management Support		56,269	55,454	56,024	
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				Total Research, Development, Test & Eval, DW		56,269	55,454	56,024	

R-1: Total (Direct and Supplementals), as of February 25, 2013 at 15:48:13

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Defense Technical Information Center
 FY 2014 President's Budget
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 (Dollars in Thousands)

25 Feb 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Program								S
Line Element								e
No	Number	Item		Act	FY 2012	FY 2013	FY 2014	c
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160	0605801KA	Defense Technical Information Center (DTIC)		06	56,269	55,454	56,024	U
		Management Support			56,269	55,454	56,024	
					56,269	55,454	56,024	
		Total Defense Technical Information Center			56,269	55,454	56,024	

R-1: Total (Direct and Supplementals), as of February 25, 2013 at 15:48:13

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