

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Department of Defense Education Activity

Justification Book

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Department of Defense Education Activity • President's Budget Submission FY 2014 • Procurement

Table of Contents

Comptroller Exhibit P-1..... iii

Line Item Table of Contents (by Appropriation then Line Number)..... xi

Line Item Table of Contents (Alphabetically by Line Item Title)..... xiii

Exhibit P-40's..... 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	1,444	1,458			1,458
Total Defense-Wide	1,444	1,458			1,458

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-1

iii

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2013

Appropriation -----	FY 2014 Base -----
Procurement, Defense-Wide	1,454
Total Defense-Wide	1,454

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

UNCLASSIFIED

Page D-1A

iv

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Department of Defense Education Agency, DODEA	1,444	1,458			1,458
Total	1,444	1,458			1,458

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-2

v

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Department of Defense Education Agency, DODEA	1,454
Total	1,454

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*
01. Major Equipment	1,444	1,458			1,458
Total Procurement, Defense-Wide	1,444	1,458			1,458

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	1,454
Total Procurement, Defense-Wide	1,454

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													

Major Equipment, DODEA													
19	Automation/Educational Support & Logistics	B	1,444		1,458							1,458	U
			-----		-----		-----		-----		-----		
Total Major Equipment			1,444		1,458							1,458	
			-----		-----		-----		-----		-----		
Total Procurement, Defense-Wide			1,444		1,458							1,458	

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-4

ix

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2013

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base Quantity Cost	e c
----	-----	-----	-----	-----
Budget Activity 01: Major Equipment -----				
Major Equipment, DODEA				
19	Automation/Educational Support & Logistics	B	1,454	U

Total Major Equipment			1,454	

Total Procurement, Defense-Wide			1,454	

P-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 08:04:59

UNCLASSIFIED

Page D-4A

X

UNCLASSIFIED

Department of Defense Education Activity • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
19	01	26	19	Major Equipment, Automation/Educational Support & Logistics.....	1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Department of Defense Education Activity • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, Automation/Educational Support & Logistics	19	19	01	26.....	1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Department of Defense Education Activity										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA							P-1 Line Item Nomenclature: 19 - Major Equipment, Automation/Educational Support & Logistics					
ID Code (A=Service Ready, B=Not Service Ready) : B				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.443	1.444	1.458	1.454	-	1.454	1.451	1.492	1.492	1.492	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1.443	1.444	1.458	1.454	-	1.454	1.451	1.492	1.492	1.492	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1.443	1.444	1.458	1.454	-	1.454	1.451	1.492	1.492	1.492	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	1.443	1.444	1.458	1.454	-	1.454	1.451	1.492	1.492	1.492	Continuing	Continuing
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: Program Overview The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FA/FAP), and the Relocation Assistance Programs (RAP). DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Educational Partnership Program, (EPP), the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS). Purpose and Scope of Work To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems.												

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Department of Defense Education Activity		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA		P-1 Line Item Nomenclature: 19 - Major Equipment, Automation/Educational Support & Logistics
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>Justification: Resources are required to:</p> <p>PRIORITY 1: Purchase an Enterprise capability for Wide Area Network (WAN) optimization to include Quality of Service (QOS) controls across the OSI 7-Layer Spectrum. This requirement is intended to cover all 196 DoDEA schools around the world.</p> <p>PRIORITY 2: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.</p> <p>PRIORITY 3: Purchase a replacement of a worldwide Enterprise Messaging System to ensure that communication between offices and schools continue to be secure and reliable.</p>		