

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Research, Development, Test & Eval, Navy	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780

R-1C: FY 2014 President's Budget (Published Version), as of February 27, 2013 at 13:28:53

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Summary Recap of Budget Activities -----	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
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Basic Research	590,619	605,021			605,021	615,306
Applied Research	812,531	790,302			790,302	834,538
Advanced Technology Development	674,173	584,402			584,402	583,116
Advanced Component Development & Prototypes	4,361,733	4,335,297	4,600		4,339,897	4,641,385
System Development & Demonstration	5,980,572	5,747,232	2,173		5,749,405	5,028,476
Management Support	1,167,031	845,077	5,200		850,277	886,137
Operational Systems Development	4,136,612	3,975,546	48,146		4,023,692	3,385,822
Undistributed		965,264			965,264	
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Summary Recap of FYDP Programs -----						
Strategic Forces	150,203	161,263			161,263	153,018
General Purpose Forces	1,429,687	1,422,932	6,762		1,429,694	1,489,417
Intelligence and Communications	1,327,153	1,176,330	7,600		1,183,930	671,724
Research and Development	13,393,865	12,883,923	11,973		12,895,896	12,391,516
Central Supply and Maintenance	80,174	87,270			87,270	83,973
Administration and Associated Activities	441	965,264			965,264	
Classified Programs	1,341,748	1,151,159	33,784		1,184,943	1,185,132
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780

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Summary Recap of Non-RDT&E Title FYDP Programs						

Mobility Forces	50,632	42,811			42,811	56,058
Total Research, Development, Test & Evaluation	50,632	42,811			42,811	56,058

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Advanced Component Development & Prototypes	4,361,733	4,335,297	4,600		4,339,897	4,641,385
System Development & Demonstration	5,980,572	5,747,232	2,173		5,749,405	5,028,476
Management Support	1,167,031	845,077	5,200		850,277	886,137
Operational Systems Development	4,136,612	3,975,546	48,146		4,023,692	3,385,822
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Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Summary Recap of FYDP Programs -----						
Strategic Forces	150,203	161,263			161,263	153,018
General Purpose Forces	1,429,687	1,422,932	6,762		1,429,694	1,489,417
Intelligence and Communications	1,327,153	1,176,330	7,600		1,183,930	671,724
Research and Development	13,393,865	12,883,923	11,973		12,895,896	12,391,516
Central Supply and Maintenance	80,174	87,270			87,270	83,973
Administration and Associated Activities	441	965,264			965,264	
Classified Programs	1,341,748	1,151,159	33,784		1,184,943	1,185,132
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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1	0601103N	University Research Initiatives	01	126,836	113,690			113,690	112,617	U
2	0601152N	In-House Laboratory Independent Research	01	17,642	18,261			18,261	18,230	U
3	0601153N	Defense Research Sciences	01	446,141	473,070			473,070	484,459	U
		Basic Research		590,619	605,021			605,021	615,306	
4	0602114N	Power Projection Applied Research	02	98,452	89,189			89,189	104,513	U
5	0602123N	Force Protection Applied Research	02	194,050	143,301			143,301	145,307	U
6	0602131M	Marine Corps Landing Force Technology	02	43,901	46,528			46,528	47,334	U
7	0602235N	Common Picture Applied Research	02	70,935	41,696			41,696	34,163	U
8	0602236N	Warfighter Sustainment Applied Research	02	97,107	44,127			44,127	49,689	U
9	0602271N	Electromagnetic Systems Applied Research	02	104,457	78,228			78,228	97,701	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	46,891	49,635			49,635	45,685	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	4,652	5,973			5,973	6,060	U
12	0602747N	Undersea Warfare Applied Research	02	114,251	96,814			96,814	103,050	U
13	0602750N	Future Naval Capabilities Applied Research	02		162,417			162,417	169,710	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	37,835	32,394			32,394	31,326	U
		Applied Research		812,531	790,302			790,302	834,538	
15	0603114N	Power Projection Advanced Technology	03	103,710	56,543			56,543	48,201	U
16	0603123N	Force Protection Advanced Technology	03	41,666	18,616			18,616	28,328	U
17	0603235N	Common Picture Advanced Technology	03	46,530						U
18	0603236N	Warfighter Sustainment Advanced Technology	03	68,955						U

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19	0603271N	Electromagnetic Systems Advanced Technology	03	125,674	54,858			54,858	56,179	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	120,141	130,598			130,598	132,400	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	12,035	11,706			11,706	11,854	U
22	0603673N	Future Naval Capabilities Advanced Technology Development	03		256,382			256,382	247,931	U
23	0603729N	Warfighter Protection Advanced Technology	03	55,867	3,880			3,880	4,760	U
24	0603747N	Undersea Warfare Advanced Technology	03	43,729						U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	50,062	51,819			51,819	51,463	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	5,804					2,000	U
		Advanced Technology Development		674,173	584,402			584,402	583,116	
27	0603207N	Air/Ocean Tactical Applications	04	46,274	34,085			34,085	42,246	U
28	0603216N	Aviation Survivability	04	10,720	8,783			8,783	5,591	U
29	0603237N	Deployable Joint Command and Control	04	3,418	3,773			3,773	3,262	U
30	0603251N	Aircraft Systems	04	10,040	24,512			24,512	74	U
31	0603254N	ASW Systems Development	04	7,610	8,090			8,090	7,964	U
32	0603261N	Tactical Airborne Reconnaissance	04	8,294	5,301			5,301	5,257	U
33	0603382N	Advanced Combat Systems Technology	04	1,107	1,506			1,506	1,570	U
34	0603502N	Surface and Shallow Water Mine Countermeasures	04	126,760	190,622			190,622	168,040	U
35	0603506N	Surface Ship Torpedo Defense	04	122,311	93,346			93,346	88,649	U
36	0603512N	Carrier Systems Development	04	61,909	108,871			108,871	83,902	U

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37	0603525N	PILOT FISH	04	98,052	101,169			101,169	108,713	U
38	0603527N	RETRACT LARCH	04	80,180	74,312			74,312	9,316	U
39	0603536N	RETRACT JUNIPER	04	120,904	90,730			90,730	77,108	U
40	0603542N	Radiological Control	04	1,312	777			777	762	U
41	0603553N	Surface ASW	04	38,943	6,704			6,704	2,349	U
42	0603561N	Advanced Submarine System Development	04	843,646	555,123			555,123	852,977	U
43	0603562N	Submarine Tactical Warfare Systems	04	9,008	9,368			9,368	8,764	U
44	0603563N	Ship Concept Advanced Design	04	16,837	24,609			24,609	20,501	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	17,611	13,710			13,710	27,052	U
46	0603570N	Advanced Nuclear Power Systems	04	463,683	249,748			249,748	428,933	U
47	0603573N	Advanced Surface Machinery Systems	04	17,721	29,897			29,897	27,154	U
48	0603576N	CHALK EAGLE	04	573,676	509,988			509,988	519,140	U
49	0603581N	Littoral Combat Ship (LCS)	04	297,125	429,420			429,420	406,389	U
50	0603582N	Combat System Integration	04	48,999	56,551			56,551	36,570	U
51	0603609N	Conventional Munitions	04	4,660	7,342			7,342	8,404	U
52	0603611M	Marine Corps Assault Vehicles	04	37,000	95,182			95,182	136,967	U
53	0603635M	Marine Corps Ground Combat/Support System	04	52,992	10,496			10,496	1,489	U
54	0603654N	Joint Service Explosive Ordnance Development	04	33,012	52,331	4,600		56,931	38,422	U
55	0603658N	Cooperative Engagement	04	54,422	56,512			56,512	69,312	U
56	0603713N	Ocean Engineering Technology Development	04	9,802	7,029			7,029	9,196	U

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57	0603721N	Environmental Protection	04	21,407	21,080			21,080	18,850	U
58	0603724N	Navy Energy Program	04	69,844	55,324			55,324	45,618	U
59	0603725N	Facilities Improvement	04	3,754	3,401			3,401	3,019	U
60	0603734N	CHALK CORAL	04	76,540	45,966			45,966	144,951	U
61	0603739N	Navy Logistic Productivity	04	4,054	3,811			3,811	5,797	U
62	0603746N	RETRACT MAPLE	04	272,049	341,305			341,305	308,131	U
63	0603748N	LINK PLUMERIA	04	54,816	181,220			181,220	195,189	U
64	0603751N	RETRACT ELM	04	114,374	174,014			174,014	56,358	U
65	0603764N	LINK EVERGREEN	04	142,858	68,654			68,654	55,378	U
66	0603787N	Special Processes	04	42,805	44,487			44,487	48,842	U
67	0603790N	NATO Research and Development	04	9,402	9,389			9,389	7,509	U
68	0603795N	Land Attack Technology	04	411	16,132			16,132	5,075	U
69	0603851M	Joint Non-Lethal Weapons Testing	04	40,189	44,994			44,994	51,178	U
70	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	95,097	137,369			137,369	205,615	U
71	0603889N	Counterdrug RDT&E Projects	04	7,354						U
72	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	71,738	73,934			73,934	37,227	U
73	0604279N	ASE Self-Protection Optimization	04	676	711			711	169	U
74	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	60,853	71,300			71,300	20,874	U

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75	0604659N	Precision Strike Weapons Development Program	04	3,381	5,654			5,654	2,257	U
76	0604707N	Space and Electronic Warfare (SEW) Architecture/ Engineering Support	04	39,250	31,549			31,549	38,327	U
77	0604786N	Offensive Anti-Surface Warfare Weapon Development	04		86,801			86,801	135,985	U
78	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04		44,500			44,500	50,362	U
79	0303354N	ASW Systems Development - MIP	04	1,078	13,172			13,172	8,448	U
80	0304270N	Electronic Warfare Development - MIP	04	11,775	643			643	153	U
		Advanced Component Development & Prototypes		4,361,733	4,335,297	4,600		4,339,897	4,641,385	
81	0604212N	Other Helo Development	05	41,473	33,978			33,978	40,558	U
82	0604214N	AV-8B Aircraft - Eng Dev	05	22,810	32,789			32,789	35,825	U
83	0604215N	Standards Development	05	47,406	84,988			84,988	99,891	U
84	0604216N	Multi-Mission Helicopter Upgrade Development	05	16,876	6,866			6,866	17,565	U
85	0604218N	Air/Ocean Equipment Engineering	05	5,492	4,060			4,060	4,026	U
86	0604221N	P-3 Modernization Program	05	3,294	3,451			3,451	1,791	U
87	0604230N	Warfare Support System	05	9,761	13,071			13,071	11,725	U
88	0604231N	Tactical Command System	05	75,683	71,645			71,645	68,463	U
89	0604234N	Advanced Hawkeye	05	129,414	119,065			119,065	152,041	U
90	0604245N	H-1 Upgrades	05	65,617	31,105			31,105	47,123	U
91	0604261N	Acoustic Search Sensors	05	49,353	34,299			34,299	30,208	U
92	0604262N	V-22A	05	71,938	54,412			54,412	43,084	U

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93	0604264N	Air Crew Systems Development	05	2,620	2,717			2,717	11,401	U
94	0604269N	EA-18	05	14,770	13,009			13,009	11,138	U
95	0604270N	Electronic Warfare Development	05	93,692	51,304			51,304	34,964	U
96	0604273N	VH-71A Executive Helo Development	05	58,994	61,163			61,163	94,238	U
97	0604274N	Next Generation Jammer (NGJ)	05	160,793	187,024			187,024	257,796	U
98	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	601,347	337,480			337,480	3,302	U
99	0604307N	Surface Combatant Combat System Engineering	05	211,968	260,616			260,616	240,298	U
100	0604311N	LPD-17 Class Systems Integration	05	858	824			824	1,214	U
101	0604329N	Small Diameter Bomb (SDB)	05	23,188	31,064			31,064	46,007	U
102	0604366N	Standard Missile Improvements	05	55,546	63,891			63,891	75,592	U
103	0604373N	Airborne MCM	05	48,614	73,246			73,246	117,854	U
104	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05		10,568			10,568	10,080	U
105	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	28,279	39,974			39,974	21,413	U
106	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05	71,182	122,481			122,481	146,683	U
107	0604501N	Advanced Above Water Sensors	05	245,946	255,516			255,516	275,871	U
108	0604503N	SSN-688 and Trident Modernization	05	89,083	82,620			82,620	89,672	U
109	0604504N	Air Control	05	6,116	5,633			5,633	13,754	U
110	0604512N	Shipboard Aviation Systems	05	47,903	55,826			55,826	69,615	U

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111	0604518N	Combat Information Center Conversion	05	3,315	918			918		U
112	0604558N	New Design SSN	05	109,117	165,230			165,230	121,566	U
113	0604562N	Submarine Tactical Warfare System	05	47,318	49,141			49,141	49,143	U
114	0604567N	Ship Contract Design/ Live Fire T&E	05	121,008	196,737			196,737	155,254	U
115	0604574N	Navy Tactical Computer Resources	05	3,003	3,889			3,889	3,689	U
116	0604601N	Mine Development	05	3,874	8,335			8,335	5,041	U
117	0604610N	Lightweight Torpedo Development	05	25,457	49,818			49,818	26,444	U
118	0604654N	Joint Service Explosive Ordnance Development	05	11,954	10,099			10,099	8,897	U
119	0604703N	Personnel, Training, Simulation, and Human Factors	05	12,552	7,348			7,348	6,233	U
120	0604727N	Joint Standoff Weapon Systems	05	7,303	5,518			5,518	442	U
121	0604755N	Ship Self Defense (Detect & Control)	05	71,094	87,662			87,662	130,360	U
122	0604756N	Ship Self Defense (Engage: Hard Kill)	05	20,041	64,079			64,079	50,209	U
123	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	179,033	151,489			151,489	164,799	U
124	0604761N	Intelligence Engineering	05	2,196					1,984	U
125	0604771N	Medical Development	05	32,118	12,707	2,173		14,880	9,458	U
126	0604777N	Navigation/ID System	05	38,389	47,764			47,764	51,430	U
127	0604800M	Joint Strike Fighter (JSF) - EMD	05	617,695	737,149			737,149	512,631	U
128	0604800N	Joint Strike Fighter (JSF) - EMD	05	632,042	743,926			743,926	534,187	U
129	0605013M	Information Technology Development	05	19,080	12,143			12,143	5,564	U
130	0605013N	Information Technology Development	05	28,919	72,209			72,209	69,659	U

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131	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05	2,367						U
132	0605212N	CH-53K RDTE	05	606,255	606,204			606,204	503,180	U
133	0605450N	Joint Air-to-Ground Missile (JAGM)	05	108,395					5,500	U
134	0605500N	Multi-mission Maritime Aircraft (MMA)	05	595,532	421,102			421,102	317,358	U
135	0204202N	DDG-1000	05	249,780	124,655			124,655	187,910	U
136	0304231N	Tactical Command System - MIP	05	979	1,170			1,170	2,140	U
137	0304785N	Tactical Cryptologic Systems	05	31,740	23,255			23,255	9,406	U
138	0305124N	Special Applications Program	05	100,000					22,800	U
		System Development & Demonstration		5,980,572	5,747,232	2,173		5,749,405	5,028,476	
139	0604256N	Threat Simulator Development	06	27,687	30,790			30,790	43,261	U
140	0604258N	Target Systems Development	06	52,561	59,221			59,221	71,872	U
141	0604759N	Major T&E Investment	06	36,670	35,894			35,894	38,033	U
142	0605126N	Joint Theater Air and Missile Defense Organization	06	2,896	7,573			7,573	1,352	U
143	0605152N	Studies and Analysis Support - Navy	06	18,431	20,963			20,963	5,566	U
144	0605154N	Center for Naval Analyses	06	46,312	46,856			46,856	48,345	U
145	0605502N	Small Business Innovative Research	06	325,202						U
146	0605804N	Technical Information Services	06	1,230	796			796	637	U
147	0605853N	Management, Technical & International Support	06	56,441	32,782			32,782	76,585	U
148	0605856N	Strategic Technical Support	06	3,192	3,306			3,306	3,221	U

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149	0605861N	RDT&E Science and Technology Management	06	72,778	70,302			70,302	72,725	U
150	0605863N	RDT&E Ship and Aircraft Support	06	134,087	144,033			144,033	141,778	U
151	0605864N	Test and Evaluation Support	06	333,344	342,298			342,298	331,219	U
152	0605865N	Operational Test and Evaluation Capability	06	16,464	16,399			16,399	16,565	U
153	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	4,152	4,579	5,200		9,779	3,265	U
154	0605867N	SEW Surveillance/Reconnaissance Support	06	7,642	8,000			8,000	7,134	U
155	0605873M	Marine Corps Program Wide Support	06	26,303	18,490			18,490	24,082	U
156	0305885N	Tactical Cryptologic Activities	06	1,198	2,795			2,795	497	U
157	0909999N	Financing for Cancelled Account Adjustments	06	441						U
		Management Support		1,167,031	845,077	5,200		850,277	886,137	
159	0604227N	HARPOON Modifications	07						699	U
160	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	202,188	142,282			142,282	20,961	U
161	0604717M	Marine Corps Combat Services Support	07	392						U
162	0604766M	Marine Corps Data Systems	07	1,617					35	U
163	0605525N	Carrier Onboard Delivery (COD) Follow On	07						2,460	U
164	0605555N	Strike Weapons Development	07						9,757	U
165	0101221N	Strategic Sub & Weapons System Support	07	87,454	105,892			105,892	98,057	U
166	0101224N	SSBN Security Technology Program	07	32,464	34,729			34,729	31,768	U
167	0101226N	Submarine Acoustic Warfare Development	07	6,210	1,434			1,434	1,464	U

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168	0101402N	Navy Strategic Communications	07	24,075	19,208			19,208	21,729	U
169	0203761N	Rapid Technology Transition (RTT)	07	32,959	25,566			25,566	13,561	U
170	0204136N	F/A-18 Squadrons	07	148,313	188,299			188,299	131,118	U
171	0204152N	E-2 Squadrons	07	11,276	8,610			8,610	1,971	U
172	0204163N	Fleet Telecommunications (Tactical)	07	2,035	15,695			15,695	46,155	U
173	0204228N	Surface Support	07	3,292	4,171			4,171	2,374	U
174	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	8,581	11,265			11,265	12,407	U
175	0204311N	Integrated Surveillance System	07	29,275	45,922			45,922	41,609	U
176	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	5,085	8,435			8,435	7,240	U
177	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07		75,088			75,088	78,208	U
178	0204571N	Consolidated Training Systems Development	07	38,055	20,229			20,229	45,124	U
179	0204574N	Cryptologic Direct Support	07	1,447	1,756			1,756	2,703	U
180	0204575N	Electronic Warfare (EW) Readiness Support	07	17,686	19,843			19,843	19,563	U
181	0205601N	HARM Improvement	07	11,748	11,477			11,477	13,586	U
182	0205604N	Tactical Data Links	07	62,367	118,818			118,818	197,538	U
183	0205620N	Surface ASW Combat System Integration	07	28,927	27,342			27,342	31,863	U
184	0205632N	MK-48 ADCAP	07	45,130	28,717			28,717	12,806	U
185	0205633N	Aviation Improvements	07	101,135	89,157			89,157	88,607	U
186	0205658N	Navy Science Assistance Program	07	1,937	3,450			3,450		U

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187	0205675N	Operational Nuclear Power Systems	07	82,705	86,435			86,435	116,928	U
188	0206313M	Marine Corps Communications Systems	07	313,832	219,054			219,054	178,753	U
189	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	153,435	181,693			181,693	139,594	U
190	0206624M	Marine Corps Combat Services Support	07	45,803	58,393	6,762		65,155	42,647	U
191	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	19,627	22,966			22,966	34,394	U
192	0207161N	Tactical AIM Missiles	07	8,463	21,107			21,107	39,159	U
193	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,803	2,857			2,857	2,613	U
194	0208058N	Joint High Speed Vessel (JHSV)	07	3,991	1,932			1,932	986	U
199	0303109N	Satellite Communications (SPACE)	07	258,812	188,482			188,482	66,231	U
200	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	24,039	16,749			16,749	24,476	U
201	0303140N	Information Systems Security Program	07	38,747	26,307			26,307	23,531	U
202	0303150M	WWMCCS/Global Command and Control System	07	1,226	500			500		U
203	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07	6,602						U
205	0305149N	COBRA JUDY	07	40,605	17,091			17,091		U
206	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	820	810			810	742	U
207	0305192N	Military Intelligence Program (MIP) Activities	07	4,099	8,617			8,617	4,804	U
208	0305204N	Tactical Unmanned Aerial Vehicles	07	9,353	9,066			9,066	8,381	U
209	0305206N	Airborne Reconnaissance Systems	07	20,000						U

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210	0305207N	Manned Reconnaissance Systems	07		30,654			30,654		U
211	0305208M	Distributed Common Ground/Surface Systems	07	22,309	25,917			25,917	5,535	U
212	0305208N	Distributed Common Ground/Surface Systems	07	27,495	14,676			14,676	19,718	U
213	0305220N	RQ-4 UAV	07	548,617	657,483			657,483	375,235	U
214	0305231N	MQ-8 UAV	07	110,011	99,600			99,600	48,713	U
215	0305232M	RQ-11 UAV	07	979	495			495	102	U
216	0305233N	RQ-7 UAV	07	872	863	7,600		8,463	710	U
217	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	20,287	9,734			9,734	5,013	U
218	0305237N	Medium Range Maritime UAS	07	13,237						U
219	0305239M	RQ-21A	07	24,201	22,343			22,343	11,122	U
220	0305241N	Multi-Intelligence Sensor Development	07						28,851	U
221	0308601N	Modeling and Simulation Support	07	8,072	5,908			5,908	5,116	U
222	0702207N	Depot Maintenance (Non-IF)	07	24,473	27,391			27,391	28,042	U
223	0708011N	Industrial Preparedness	07	51,778	54,879			54,879	50,933	U
224	0708730N	Maritime Technology (MARITECH)	07	3,923	5,000			5,000	4,998	U
9999	9999999999	Classified Programs		1,341,748	1,151,159	33,784		1,184,943	1,185,132	U
		Operational Systems Development		4,136,612	3,975,546	48,146		4,023,692	3,385,822	
225	0901560N	Continuing Resolution Programs	20		965,264			965,264		U
		Undistributed			965,264			965,264		

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				17,723,271	17,848,141	60,119		17,908,260	15,974,780

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