Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

| Appropriation | FY 2012 (Base & OCO) | FY 2013 Base Request with CR Adj* | FY 2013 OCO Request with CR Adj* | Emergency Disaster Relief Act of 2013 | FY 2013 Total Request with CR Adj* |
|---|---|---|---|---|---|
| Procurement, Defense-Wide | 2,221,125 | 1,782,054 | 64,888 | | 1,846,942 |
| Total Defense-Wide | 2,221,125 | 1,782,054 | 64,888 | | 1,846,942 |

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:07:19
* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

| Appropriation | FY 2014 Base |
|---|---|
| Procurement, Defense-Wide | 1,586,109 |
| Total Defense-Wide | 1,586,109 |

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:07:19

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

| Organization: Procurement, Defense-Wide | FY 2012 (Base & OCO) | FY 2013 Base Request with CR Adj* | FY 2013 OCO Request with CR Adj* | Emergency Disaster Relief Act of 2013 | FY 2013 Total Request with CR Adj* |
|---|---|---|---|---|---|
| U.S., Special Operations Command, SOCOM | | 1,782,054 | 64,888 | | 1,846,942 |
| Total | | 1,782,054 | 64,888 | | 1,846,942 |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

| Organization: Procurement, Defense-Wide | FY 2014 Base |
|---|---|
| U.S., Special Operations Command, SOCOM | 1,586,109 |
| Total | 1,586,109 |

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:07:19

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: Procurement, Defense-Wide

| Budget Activity | FY 2012 (Base & OCO) | FY 2013 Base Request with CR Adj* | FY 2013 OCO Request with CR Adj* | Emergency Disaster Relief Act of 2013 | FY 2013 Total Request with CR Adj* |
|---|---|---|---|---|---|
| 02. Special Operations Command | 2,221,125 | 1,782,054 | 64,888 | | 1,846,942 |
| Total Procurement, Defense-Wide | 2,221,125 | 1,782,054 | 64,888 | | 1,846,942 |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: Procurement, Defense-Wide

| Budget Activity | FY 2014 Base |
|---|---|
| 02. Special Operations Command | 1,586,109 |
| Total Procurement, Defense-Wide | 1,586,109 |

P-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 11:07:19

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity | FY 2012 (Base & OCO) Cost | FY 2013 Base Request with CR Adj* Quantity | FY 2013 Base Request with CR Adj* Cost | FY 2013 OCO Request with CR Adj* Quantity | FY 2013 OCO Request with CR Adj* Cost | Emergency Disaster Relief Act of 2013 Quantity | Emergency Disaster Relief Act of 2013 Cost | FY 2013 Total Request with CR Adj* Quantity | FY 2013 Total Request with CR Adj* Cost | Sec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Activity 02: Special Operations Command | | | | | | | | | | | | | |
| Aviation Programs | | | | | | | | | | | | | |
| 42 | MC12 Javaman | A | | 26,930 | | | | | | | | | U |
| 43 | Rotary Wing Upgrades and Sustainment | | | 39,221 | | 74,832 | | | | | | 74,832 | U |
| 44 | MH-60 Modernization Program | | | 145,456 | | 126,780 | | | | | | 126,780 | U |
| 45 | Non-Standard Aviation | | 9 | 210,572 | 7 | 99,776 | | | | | 7 | 99,776 | U |
| 46 | U-28 | | | 25,540 | | 7,530 | | | | | | 7,530 | U |
| 47 | MH-47 Chinook | | 1 | 142,783 | 7 | 134,785 | | | | | 7 | 134,785 | U |
| 48 | RQ-11 Unmanned Aerial Vehicle | | | 486 | | 2,062 | | | | | | 2,062 | U |
| 49 | CV-22 Modification | | 5 | 116,536 | 4 | 139,147 | | | | | 4 | 139,147 | U |
| 50 | MQ-1 Unmanned Aerial Vehicle | | | 3,675 | | 3,963 | | | | | | 3,963 | U |
| 51 | MQ-9 Unmanned Aerial Vehicle | | | 8,724 | | 3,952 | | | | | | 3,952 | U |
| 52 | RQ-7 Unmanned Aerial Vehicle | | | 450 | | | | | | | | | U |
| 53 | STUASL0 | | | 10,854 | | 12,945 | | | | | | 12,945 | U |
| 54 | Precision Strike Package | | | | | 73,013 | | | | | | 73,013 | U |
| 55 | AC/MC-130J | | | 61,391 | | 51,484 | | | | | | 51,484 | U |
| 56 | MQ-8 UAV | | | | | | | 16,500 | | | | 16,500 | U |
| 57 | C-130 Modifications | | | 27,965 | | 25,248 | | | | | | 25,248 | U |
| 58 | Aircraft Support | | | 6,207 | | 5,314 | | | | | | 5,314 | U |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | FY 2014 Base Cost | Sec |
|---|---|---|---|---|---|
| Budget Activity 02: Special Operations Command | | | | | |
| Aviation Programs | | | | | |
| 42 | MC12 Javaman | A | | | U |
| 43 | Rotary Wing Upgrades and Sustainment | | | 112,456 | U |
| 44 | MH-60 Modernization Program | | | 81,457 | U |
| 45 | Non-Standard Aviation | | | 2,650 | U |
| 46 | U-28 | | | 56,208 | U |
| 47 | MH-47 Chinook | | | 19,766 | U |
| 48 | RQ-11 Unmanned Aerial Vehicle | | | 850 | U |
| 49 | CV-22 Modification | | 3 | 98,927 | U |
| 50 | MQ-1 Unmanned Aerial Vehicle | | | 20,576 | U |
| 51 | MQ-9 Unmanned Aerial Vehicle | | | 1,893 | U |
| 52 | RQ-7 Unmanned Aerial Vehicle | | | | U |
| 53 | STUASLO | | | 13,166 | U |
| 54 | Precision Strike Package | | | 107,687 | U |
| 55 | AC/MC-130J | | | 51,870 | U |
| 56 | MQ-8 UAV | | | | U |
| 57 | C-130 Modifications | | | 71,940 | U |
| 58 | Aircraft Support | | | | U |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity | FY 2012 (Base & OCO) Cost | FY 2013 Base Request with CR Adj* Quantity | FY 2013 Base Request with CR Adj* Cost | FY 2013 OCO Request with CR Adj* Quantity | FY 2013 OCO Request with CR Adj* Cost | Emergency Disaster Relief Act of 2013 Quantity | Emergency Disaster Relief Act of 2013 Cost | FY 2013 Total Request with CR Adj* Quantity | FY 2013 Total Request with CR Adj* Cost | Sec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Shipbuilding | | | | | | | | | | | | |
| 59 | Underwater Systems | | | 6,379 | | 23,037 | | | | | | 23,037 | U |
| | Ammunition Programs | | | | | | | | | | | | |
| 60 | Ordnance Replenishment | | | 176,026 | | 113,183 | | | | | | 113,183 | U |
| 61 | Ordnance Items <$5M | | | | | | | | | | | | U |
| 62 | Ordnance Acquisition | | | 32,381 | | 36,981 | | | | | | 36,981 | U |
| | Other Procurement Programs | | | | | | | | | | | | |
| 63 | Communications Equipment and Electronics | | | 171,602 | | 99,838 | 4 | 151 | | | 4 | 99,989 | U |
| 64 | Intelligence Systems | | | 129,458 | | 71,428 | 41 | 30,528 | | | 41 | 101,956 | U |
| 65 | Small Arms and Weapons | | | 24,747 | | 27,108 | | | | | | 27,108 | U |
| 66 | Distributed Common Ground/Surface Systems | | | 18,418 | | 12,767 | | | | | | 12,767 | U |
| 68 | Other Items <$5M | | | | | | | | | | | | U |
| 69 | Combatant Craft Systems | | | 70,899 | | 42,348 | | | | | | 42,348 | U |
| 70 | Spares and Repair Parts | | | 594 | | 600 | | | | | | 600 | U |
| 72 | Special Programs | | | | | | | | | | | | U |
| 73 | Tactical Vehicles | | | 30,324 | | 37,421 | 54 | 1,843 | | | 54 | 39,264 | U |
| 74 | Warrior Systems <$5M | | | | | | | | | | | | U |
| 75 | Mission Training and Preparation Systems | | | 42,742 | | 36,949 | | | | | | 36,949 | U |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | FY 2014 Base Cost | Sec |
|---|---|---|---|---|---|
| | Shipbuilding | | | | |
| 59 | Underwater Systems | | | 37,439 | U |
| | Ammunition Programs | | | | |
| 60 | Ordnance Replenishment | | | | U |
| 61 | Ordnance Items <$5M | | | 159,029 | U |
| 62 | Ordnance Acquisition | | | | U |
| | Other Procurement Programs | | | | |
| 63 | Communications Equipment and Electronics | | | | U |
| 64 | Intelligence Systems | | | 79,819 | U |
| 65 | Small Arms and Weapons | | | | U |
| 66 | Distributed Common Ground/Surface Systems | | | 14,906 | U |
| 68 | Other Items <$5M | | | 81,711 | U |
| 69 | Combatant Craft Systems | | | 35,053 | U |
| 70 | Spares and Repair Parts | | | | U |
| 72 | Special Programs | | | 41,526 | U |
| 73 | Tactical Vehicles | | | 43,353 | U |
| 74 | Warrior Systems <$5M | | | 210,540 | U |
| 75 | Mission Training and Preparation Systems | | | | U |

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Defense-Wide
FY 2014 President's Budget
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13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity | FY 2012 (Base & OCO) Cost | FY 2013 Base Request with CR Adj* Quantity | FY 2013 Base Request with CR Adj* Cost | FY 2013 OCO Request with CR Adj* Quantity | FY 2013 OCO Request with CR Adj* Cost | Emergency Disaster Relief Act of 2013 Quantity | Emergency Disaster Relief Act of 2013 Cost | FY 2013 Total Request with CR Adj* Quantity | FY 2013 Total Request with CR Adj* Cost | Sec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 76 | Combat Mission Requirements | | | 20,000 | | 20,255 | | | | | | 20,255 | U |
| 77 | MILCON Collateral Equipment | | | 20,957 | | 17,590 | | | | | | 17,590 | U |
| 79 | Automation Systems | | | 69,001 | | 66,573 | 1 | 1,000 | | | 1 | 67,573 | U |
| 80 | Global Video Surveillance Activities | | | 7,782 | | 6,549 | | | | | | 6,549 | U |
| 81 | Operational Enhancements Intelligence | | | 37,960 | | 32,335 | | | | | | 32,335 | U |
| 82 | Soldier Protection and Survival Systems | | | 29,347 | | 15,153 | | | | | | 15,153 | U |
| 83 | Visual Augmentation Lasers and Sensor Systems | | | 16,143 | | 33,920 | 12 | 108 | | | 12 | 34,028 | U |
| 84 | Tactical Radio Systems | | | 121,003 | | 75,132 | | | | | | 75,132 | U |
| 85 | Drug Interdiction | | | 5,089 | | | | | | | | | U |
| 86 | Miscellaneous Equipment | | | 1,895 | | 6,667 | | | | | | 6,667 | U |
| 87 | Operational Enhancements | | | 353,434 | | 217,972 | 31 | 14,758 | | | 31 | 232,730 | U |
| 88 | Military Information Support Operations | | | 4,142 | | 27,417 | | | | | | 27,417 | U |
| 999 | Classified Programs | | | 4,012 | | | | | | | | | U |
| Total Special Operations Command | | | | 2,221,125 | | 1,782,054 | | 64,888 | | | | 1,846,942 | |
| Total Procurement, Defense-Wide | | | | 2,221,125 | | 1,782,054 | | 64,888 | | | | 1,846,942 | |

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | FY 2014 Base Cost | Sec |
|---|---|---|---|---|---|
| 76 | Combat Mission Requirements | | | 20,000 | U |
| 77 | MILCON Collateral Equipment | | | | U |
| 79 | Automation Systems | | | | U |
| 80 | Global Video Surveillance Activities | | | 6,645 | U |
| 81 | Operational Enhancements Intelligence | | | 25,581 | U |
| 82 | Soldier Protection and Survival Systems | | | | U |
| 83 | Visual Augmentation Lasers and Sensor Systems | | | | U |
| 84 | Tactical Radio Systems | | | | U |
| 85 | Drug Interdiction | | | | U |
| 86 | Miscellaneous Equipment | | | | U |
| 87 | Operational Enhancements | | | 191,061 | U |
| 88 | Military Information Support Operations | | | | U |
| 999 | Classified Programs | | | | U |
| Total Special Operations Command | | | | 1,586,109 | |
| Total Procurement, Defense-Wide | | | | 1,586,109 | |

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