Department of Defense
FY 2014 President's Budget
Exhibit R-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2013

		Emergency					
		FY 2013	FY 2013	Disaster	FY 2013		
Name of the Control o	FY 2012				Total Request	FY 2014	
Appropriation	(Base & OCO)	with CR Adj*	with CR Adj*	2013	with CR Adj*	Base	
Operational Test & Eval, Defense	188,037	189,188			189,188	186,300	
Total Research, Development, Test & Evaluation	188,037	189,188			189,188	186,300	

R-1C: FY 2014 President's Budget (Published Version), as of March 13, 2013 at 08:27:18

^{*} Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of Defense FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Emergency							
FY 2012		-		-	FY 2014		
(Base & OCO)	with CR Adj*	with CR Adj*	2013	with CR Adj*	Base		
188,037	185,268			185,268	186,300		
	3,920			3,920			
188,037	189,188		•	189,188	186,300		
188,037	185,268			185,268	186,300		
	3,920			3,920			
188,037	189,188			189,188	186,300		
	(Base & OCO) 188,037 188,037	FY 2012 Base Request with CR Adj* 188,037 185,268 3,920 188,037 189,188 188,037 185,268 3,920	FY 2012 Base Request OCO Request with CR Adj* with CR Adj* 188,037 185,268 3,920 188,037 189,188 188,037 185,268 3,920	FY 2013 FY 2013 Disaster FY 2012 Base Request OCO Request Relief Act of with CR Adj* 2013 188,037 185,268 3,920 188,037 189,188 188,037 185,268 3,920	FY 2013 FY 2013 Disaster FY 2013 FY 2012 Base Request with CR Adj* OCO Request Relief Act of Total Request with CR Adj* 188,037 185,268 185,268 3,920 3,920 188,037 189,188 189,188 188,037 185,268 3,920 3,920 3,920 3,920 3,920 3,920 3,920		

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Defense-Wide FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Summary Recap of Budget Activities	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*		FY 2013 Total Request with CR Adj*	FY 2014 Base
Management Support	188,037	185,268		185,268	186,300
Undistributed		3,920		3,920	
Total Research, Development, Test & Evaluation	188,037	189,188		189,188	186,300
Summary Recap of FYDP Programs					
Research and Development	188,037	185,268		185,268	186,300
Administration and Associated Activities		3,920		3,920	
Total Research, Development, Test & Evaluation	188,037	189,188		189,188	186,300

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Defense-Wide FY 2014 President's Budget Exhibit R-1 FY 2014 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Mar 2013

Appropriation: 0460D Operational Test & Eval, Defense

Prog Line Elem No Numb	ent	Item	Act 	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
1 0605	1180TE Opera	tional Test and Evaluation	06	62,444	72,501			72,501	75,720	Ū
2 0605	1310TE Live 1	Fire Test and Evaluation	06	12,126	49,201			49,201	48,423	υ
3 0605	8140TE Operat	tional Test Activities and Analyses	06	113,467	63,566			63,566	62,157	U
	Management S	Support		188,037	185,268			185,268	186,300	
4 0901	5600TE Contin	nuing Resolution Programs	20		3,920			3,920		U
	Undistribute	ed			3,920			3,920		
Motel Occupiosal Mark and a second										
Total Operational Test & Eval, Defense			188,037	189,188			189,188	186,300		

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