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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Washington Headquarters Service

Justification Book

Procurement, Defense-Wide

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Washington Headquarters Service • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, WHS								
41	Major Equipment, WHS		46,645	26,550			26,550	U
Total Major Equipment			46,645	26,550			26,550	
Total Procurement, Defense-Wide			46,645	26,550			26,550	

P-1C: FY 2014 President's Budget (Published Version), as of March 11, 2013 at 11:41:37

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost c
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Budget Activity 01: Major Equipment -----				
	Major Equipment, WHS			
41	Major Equipment, WHS		35,259	U

	Total Major Equipment		35,259	

	Total Procurement, Defense-Wide		35,259	

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Washington Headquarters Service • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Washington Headquarters Service • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	31v2	41	01	04.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Washington Headquarters Service	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	P-1 Line Item Nomenclature: 31v2 - Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1	1	1	1	-	1	1	1	1	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	42.029	54.624	26.550	35.259	-	35.259	29.606	28.217	26.851	29.615	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	42.029	54.624	26.550	35.259	-	35.259	29.606	28.217	26.851	29.615	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	42.029	54.624	26.550	35.259	-	35.259	29.606	28.217	26.851	29.615	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The WHS IT procurement FY 2014 funding request of \$35.259 million is for the modernization and life-cycle refresh of office automation and IT infrastructure requirements for the WHS/OSD, White House Military Office (WHMO), the US Court of Appeals for the Armed Forces, and 14 organizational components of the Office of the Secretary of Defense (OSD).

The budget funds approximately 20 to 50 office automation and IT infrastructure modernization and life-cycle refresh projects annually. The FY 2014 funding includes continued upgrade and support of the network infrastructure, and office automation systems that are at the end of their life-cycle. Special emphasis is placed on continuing to implement enterprise-wide common applications and systems resulting in efficient, cost-effective and interoperable IT solutions for the WHS and OSD organizations.

IT services have been expanded to include the newly established DoD Central Adjudications Facilities (CAF), a consolidation to promote and enhance greater consistency, standardization, and efficiency throughout the adjudicative process. The program also funds Continuity of Operations IT requirements that support the sustainment of critical business operations in the event of an emergency. Additionally, the life-cycle refresh program is in support of the Secretary, Deputy, and Senior DoD officials and replaces one (1) Commercial Heavy Armored Vehicle (CHAV).

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Information Technology	P40A, P5A				27.029			39.539			26.256			34.960			-			34.960

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Washington Headquarters Service	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	P-1 Line Item Nomenclature: 31v2 - Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Acquisition Resource Analysis	P40A, P5A				15.000			14.854			-			-			-			-
Commercial Heavy Armored Vehicles	P40A, P5A				0.000			0.235			0.294			0.299			-			0.299
Total Gross/Weapon System Cost					42.029			54.624			26.550			35.259			-			35.259

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Information Technology	P40A, P5A				-			-			-			-	Continuing			Continuing		
Acquisition Resource Analysis	P40A, P5A				-			-			-			-	Continuing			Continuing		
Commercial Heavy Armored Vehicles	P40A, P5A				-			-			-			-	Continuing			Continuing		
Total Gross/Weapon System Cost					29.606			28.217			26.851			29.615	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The WHS request of \$54.624 million in FY 2012 includes \$14.854 million for the Indian Financing Act.

The requested funding is for the modernization and life-cycle refresh of major information technology (IT) systems, infrastructure, and office automation capabilities which are required to support the business needs of the WHS/OSD White House Military Office (WHMO), the US Court of Appeals for the Armed Forces (USCAAF), 14 organizational components of the Office of the Secretary of Defense (OSD), and the newly established DoD Central Adjudication Facilities (CAF).

The DoD CAF is the consolidation of the Department's Personnel Security adjudication, Homeland Security Presidential Directive 12 (HSPD-12), and Suitability adjudicative functions, exclusive of Intelligence Agency adjudicative functions, into a single DoD organization under the direction and control of the Director, Administration and Management. The purpose of the consolidation is to promote and enhance greater consistency, standardization, and efficiency throughout the adjudicative process. DoD CAF funding will provide continued and improved EITSD Enterprise IT Standard Support and Services for 800 personnel that migrated to the EITSD network.

The VTC upgrades enable the planning, and procurement of infrastructure technology hardware and software (to include licensing) for an integrated, robust, unclassified and classified VTC system to support all Office of the Secretary of Defense (OSD), Washington Headquarters Services (WHS), Pentagon Force Protection Agency (PFPA) needs and currently planned organizational changes. This includes the refresh and integration of all endpoints as well as associated installation and integration costs with a goal to modernize the VTC capability of all OSD and WHS, and supported components. It will consolidate and modernize the infrastructure SIPR and NIPR environment and increase the number of clients that connect concurrently. The modernization and life-cycle refresh of the infrastructure and systems for the customers described above would be delayed, reduced, and/or terminated if the requested funding levels are not approved.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Washington Headquarters Service		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS		P-1 Line Item Nomenclature: 31v2 - Major Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
<p>Special emphasis is being placed on implementing enterprise-wide common applications and systems resulting in efficient, cost-effective and interoperable IT solutions. Funding for Continuity of Operations (COOP) IT requirements is vital to support the sustainment of critical business operations in the event of an emergency.</p> <p>The life-cycle refresh program also includes funding to replace the Commercially Heavy Armored Vehicles (CHAVs) which are used by senior OSD DoD officials. The average life-cycle for these vehicles is about 5 years. Without the funding, the program will be unable to support the replacement of 1 CHAV per year to ensure reliable vehicles and protective services are available to senior DoD officials.</p> <p>\$00.500 million of Procurement funding was realigned to Research, Development, Testing and Evaluation to develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users.</p>		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS						P-1 Line Item Nomenclature: 31v2 - Major Equipment									Aggregated Item Name: Information Technology					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 4 - WHS Enterprise Lifecycle Replacement			2.569	1	2.569	3.607	1	3.607	-	-	-	-	-	-	-	-	-	-	-	-
† 5 - WHS COOP Enterprise Upgrades			0.798	1	0.798	1.255	1	1.255	-	-	-	-	-	-	-	-	-	-	-	-
† 7 - WHS/OSD Blackberry Program			-	-	-	2.971	1	2.971	-	-	-	3.261	1	3.261	-	-	-	3.261	1	3.261
† 3 - HA Architecture			2.782	1	2.782	6.146	1	6.146	2.314	1	2.314	7.414	1	7.417	-	-	-	7.417	1	7.417
† 2 - Critical Infrastructure			10.258	1	10.258	12.457	1	12.457	-	-	-	-	-	-	-	-	-	-	-	-
† 10 - EITSD Infrastructure			-	-	-	-	-	-	23.539	1	23.539	23.876	1	23.876	-	-	-	23.876	1	23.876
† 1 - Desktop Environment			10.226	1	10.226	12.710	1	12.710	-	-	-	-	-	-	-	-	-	-	-	-
† 8 - WHMO IT Lifecycle Replacements			0.396	1	0.396	0.393	1	0.393	0.403	1	0.403	0.406	1	0.406	-	-	-	0.406	1	0.406
Total					27.029			39.539			26.256			34.960			-			34.960

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS						P-1 Line Item Nomenclature: 31v2 - Major Equipment									Aggregated Item Name: Information Technology					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 4 - WHS Enterprise Lifecycle Replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5 - WHS COOP Enterprise Upgrades			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 7 - WHS/OSD Blackberry Program			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† 3 - HA Architecture			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† 2 - Critical Infrastructure			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 10 - EITSD Infrastructure			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† 1 - Desktop Environment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8 - WHMO IT Lifecycle Replacements			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total					-			-			-			-	Continuing			Continuing		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Washington Headquarters Service									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS				P-1 Line Item Nomenclature: 31v2 - Major Equipment					Aggregated Item Name: Information Technology			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
WHS Enterprise Lifecycle Replacement		2011	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	May 2011	Jun 2011	1	2.569	N		
WHS Enterprise Lifecycle Replacement		2012	WHS / Arlington, VA	MIPR	WHS/ Arlington, VA	May 2012	Jun 2012	1	3.607	N		
WHS COOP Enterprise Upgrades		2011	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Feb 2011	Mar 2011	1	0.798	N		
WHS COOP Enterprise Upgrades		2012	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Feb 2012	Mar 2012	1	1.255	N		
WHS/OSD Blackberry Program		2013	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	May 2013	Jun 2013	-	-			
WHS/OSD Blackberry Program		2014	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	May 2013	May 2014	1	3.261			
HA Architecture		2012	WHS / Arlington, VA	C / FP	WHS / Arlington, VA	Apr 2012	Apr 2012	1	6.146	N		
HA Architecture		2013	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2013	Apr 2013	1	2.314	N		
HA Architecture		2014	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2014	Apr 2015	1	7.417	N		
Critical Infrastructure		2011	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2011	Apr 2011	1	10.258	N		
Critical Infrastructure		2012	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2012	Apr 2012	1	12.457	N		
EITSD Infrastructure		2013	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2013	Apr 2013	1	23.539	N		
EITSD Infrastructure		2014	WHS / Arlington, VA	C / FP	WHS / Arlington, VA	Apr 2014	Apr 2014	1	23.876	N		
Desktop Environment		2011	WHS / Arlington,va	C / FP	WHS/ Arlington, VA	Apr 2011	Apr 2011	1	10.226	N		
Desktop Environment		2012	WHS / Arlington, VA	C / FP	WHS/ Arlington, VA	Apr 2012	Apr 2012	1	12.710	N		
WHMO IT Lifecycle Replacements		2012	WHS / Arlington, VA	MIPR	WHS/ Arlington, VA	Mar 2012	Apr 2012	1	0.393	N		
WHMO IT Lifecycle Replacements		2013	WHS / Arlington, VA	MIPR	WHS/ Arlington, VA	Mar 2013	Apr 2013	1	0.398	N		
WHMO IT Lifecycle Replacements		2014	WHS / Arlington, VA	MIPR	WHS / Arlington, VA	Mar 2015	Apr 2015	1	0.406	N		
Footnotes:												

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS								P-1 Line Item Nomenclature: 31v2 - Major Equipment								Aggregated Item Name: Acquisition Resource Analysis				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 1 - Indian Incentive			15.000	1	15.000	14.854	1	14.854	-	-	-	-	-	-	-	-	-	-	-	-
Total					15.000			14.854			-			-			-			-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS					P-1 Line Item Nomenclature: 31v2 - Major Equipment										Aggregated Item Name: Acquisition Resource Analysis					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 1 - Indian Incentive			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total					-			-			-			-	Continuing			Continuing		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Washington Headquarters Service										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS				P-1 Line Item Nomenclature: 31v2 - Major Equipment				Aggregated Item Name: Acquisition Resource Analysis				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Indian Incentive		2012	AT&L / Arlington,va	Grant	AT&L/ Arlington, VA	Oct 2011	Oct 2011	1	14.854	N		
Footnotes:												

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS					P-1 Line Item Nomenclature: 31v2 - Major Equipment										Aggregated Item Name: Commercial Heavy Armored Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† Commercial Heavy Armored Vehicles			0.000	0	0.000	0.235	1	0.235	0.294	1	0.294	0.299	1	0.299	-	-	-	0.299	1	0.299
Total					0.000			0.235			0.294			0.299			-			0.299

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Washington Headquarters Service															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS								P-1 Line Item Nomenclature: 31v2 - Major Equipment							Aggregated Item Name: Commercial Heavy Armored Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† Commercial Heavy Armored Vehicles			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total					-			-			-			-	Continuing			Continuing		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Washington Headquarters Service									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS				P-1 Line Item Nomenclature: 31v2 - Major Equipment					Aggregated Item Name: Commercial Heavy Armored Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Commercial Heavy Armored Vehicles		2012	State Dept. / Washington, DC	MIPR	State Dept./ Washington, DC	Jun 2012	Jun 2012	1	0.235			
Commercial Heavy Armored Vehicles		2013	State Dept. / Washington, DC	MIPR	State Dept./ Washington, DC	Jun 2013	Jun 2013	1	0.294			
Commercial Heavy Armored Vehicles		2014	State Dept. / Washington, DC	MIPR	State Dept./ Washington, DC	Jun 2014	Jun 2014	1	0.299			
Footnotes:												