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Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Procurement of Ammunition, Air Force

| Budget Activity ----- | FY 2012 (Base & OCO) ----- | FY 2013 Base Request with CR Adj* ----- | FY 2013 OCO Request with CR Adj* ----- | Emergency Disaster Relief Act of 2013 ----- | FY 2013 Total Request with CR Adj* ----- |
|--|----------------------------------|--|---|---|---|
| 01. Ammunition | 589,585 | 569,971 | 116,203 | | 686,174 |
| 02. Weapons | 18,610 | 29,223 | | | 29,223 |
| 20. Undistributed | | -96,954 | | | -96,954 |
| Total Procurement of Ammunition, Air F | 608,195 | 502,240 | 116,203 | | 618,443 |

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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28 Mar 2013

Appropriation: Procurement of Ammunition, Air Force

| Budget Activity ----- | FY 2014 Base ----- |
|--|--------------------------|
| 01. Ammunition | 738,416 |
| 02. Weapons | 21,026 |
| 20. Undistributed | |
| Total Procurement of Ammunition, Air F | 759,442 |

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Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|--------------------------------|-----------------------------------|---------------|--|--|---|---|---|-------------|
| Budget Activity 01: Ammunition | | | | | | | | |
| Rockets | | | | | | | | |
| 1 | Rockets | A | 24,248 | 8,927 | | | 8,927 | U |
| Cartridges | | | | | | | | |
| 2 | Cartridges | A | 97,785 | 118,075 | 13,592 | | 131,667 | U |
| Bombs | | | | | | | | |
| 3 | Practice Bombs | A | 33,876 | 32,393 | | | 32,393 | U |
| 4 | General Purpose Bombs | A | 150,942 | 163,467 | 23,211 | | 186,678 | U |
| 5 | Joint Direct Attack Munition | A | 4259 127,249 | 3259 101,921 | 1419 53,923 | | 4678 155,844 | U |
| Other Items | | | | | | | | |
| 6 | Cad/Pad | A | 42,410 | 43,829 | 2,638 | | 46,467 | U |
| 7 | Explosive Ordnance Disposal (EOD) | A | 4,319 | 7,515 | | | 7,515 | U |
| 8 | Spares and Repair Parts | A | 998 | 1,003 | | | 1,003 | U |
| 9 | Modifications | A | 1,132 | 5,321 | | | 5,321 | U |
| 10 | Items Less Than \$5 Million | A | 5,075 | 5,066 | 2,600 | | 7,666 | U |
| Flares | | | | | | | | |
| 11 | Flares | A | 57,966 | 46,010 | 11,726 | | 57,736 | U |
| 12 | Fuzes | A | 43,585 | 36,444 | 8,513 | | 44,957 | U |

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Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c t o r C o s t |
|--------------------------------|-----------------------------------|---------------|-----------------------------|--|
| ---- | ----- | ----- | ----- | ----- |
| Budget Activity 01: Ammunition | | | | |
| ----- | | | | |
| Rockets | | | | |
| 1 | Rockets | A | 15,735 | U |
| Cartridges | | | | |
| 2 | Cartridges | A | 129,921 | U |
| Bombs | | | | |
| 3 | Practice Bombs | A | 30,840 | U |
| 4 | General Purpose Bombs | A | 187,397 | U |
| 5 | Joint Direct Attack Munition | A | 6965 | 188,510 U |
| Other Items | | | | |
| 6 | Cad/Pad | A | 35,837 | U |
| 7 | Explosive Ordnance Disposal (EOD) | A | 7,531 | U |
| 8 | Spares and Repair Parts | A | 499 | U |
| 9 | Modifications | A | 480 | U |
| 10 | Items Less Than \$5 Million | A | 9,765 | U |
| Flares | | | | |
| 11 | Flares | A | 55,864 | U |
| 12 | Fuzes | A | | U |

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| Line No | Item Nomenclature | Ident Code | FY 2012 (Base & OCO) Quantity Cost | FY 2013 Base Request with CR Adj* Quantity Cost | FY 2013 OCO Request with CR Adj* Quantity Cost | Emergency Disaster Relief Act of 2013 Quantity Cost | FY 2013 Total Request with CR Adj* Quantity Cost | S e c |
|--|------------------------------------|---------------|--|--|---|---|---|-------------|
| Fuzes | | | | | | | | |
| 13 | Fuzes | A | ----- | ----- | ----- | ----- | ----- | U |
| Total Ammunition | | | 589,585 | 569,971 | 116,203 | | 686,174 | |
| Budget Activity 02: Weapons | | | | | | | | |
| ----- | | | | | | | | |
| Small Arms | | | | | | | | |
| 14 | Small Arms | A | 18,610 | 29,223 | | | 29,223 | U |
| Total Weapons | | | 18,610 | 29,223 | | | 29,223 | |
| Budget Activity 20: Undistributed | | | | | | | | |
| ----- | | | | | | | | |
| Undistributed | | | | | | | | |
| 15 | Adj to Match Continuing Resolution | A | | -96,954 | | | -96,954 | U |
| Total Undistributed | | | | -96,954 | | | -96,954 | |
| Total Procurement of Ammunition, Air Force | | | 608,195 | 502,240 | 116,203 | | 618,443 | |

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Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2014 Base Quantity | S e c - |
|--|------------------------------------|---------------|-----------------------------|------------------|
| Fuzes | | | | |
| 13 | Fuzes | A | 76,037 | U |
| Total Ammunition | | | 738,416 | |
| Budget Activity 02: Weapons | | | | |
| Small Arms | | | | |
| 14 | Small Arms | A | 21,026 | U |
| Total Weapons | | | 21,026 | |
| Budget Activity 20: Undistributed | | | | |
| Undistributed | | | | |
| 15 | Adj to Match Continuing Resolution | A | | U |
| Total Undistributed | | | | |
| Total Procurement of Ammunition, Air Force | | | 759,442 | |

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