

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	387,995	303,081	5,260		308,341
Total Defense-Wide	387,995	303,081	5,260		308,341

P-1C: FY 2014 President's Budget (Published Version), as of March 12, 2013 at 12:20:19

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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12 Mar 2013

Appropriation

FY 2014
Base

Procurement, Defense-Wide

311,215

Total Defense-Wide

311,215

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 FY 2014 President's Budget
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 (Dollars in Thousands)

12 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Defense Information Systems Agency, DISA	387,995	303,081	5,260		308,341
Total	387,995	303,081	5,260		308,341

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12 Mar 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----
Defense Information Systems Agency, DISA	311,215
Total	311,215

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 (Dollars in Thousands)

12 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	387,995	303,081	5,260		308,341
Total Procurement, Defense-Wide	387,995	303,081	5,260		308,341

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12 Mar 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----
01. Major Equipment	311,215
Total Procurement, Defense-Wide	311,215

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Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, DISA								
7	Interdiction Support	A	1,375					U
8	Information Systems Security	A	17,920	12,708			12,708	U
9	Global Command and Control System	A	5,915					U
10	Global Combat Support System	A	2,364	3,002			3,002	U
11	Teleport Program	A	63,950	46,992	5,260		52,252	U
12	Items Less Than \$5 Million	A	174,805	108,462			108,462	U
13	Net Centric Enterprise Services (NCES)	A	3,429	2,865			2,865	U
14	Defense Information System Network		94,332	116,906			116,906	U
15	Public Key Infrastructure		1,788	1,827			1,827	U
16	Cyber Security Initiative	A	22,117	10,319			10,319	U
Total Major Equipment			387,995	303,081	5,260		308,341	
Total Procurement, Defense-Wide			387,995	303,081	5,260		308,341	

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12 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c

Budget Activity 01: Major Equipment					

Major Equipment, DISA					
7	Interdiction Support	A			U
8	Information Systems Security	A	16,189		U
9	Global Command and Control System	A			U
10	Global Combat Support System	A			U
11	Teleport Program	A	66,075		U
12	Items Less Than \$5 Million	A	83,881		U
13	Net Centric Enterprise Services (NCES)	A	2,572		U
14	Defense Information System Network		125,557		U
15	Public Key Infrastructure				U
16	Cyber Security Initiative	A	16,941		U
Total Major Equipment			311,215		
Total Procurement, Defense-Wide			311,215		

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