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Department of Defense
 FY 2014 President's Budget
 Exhibit R-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Research, Development, Test & Eval, DW	2,453	3,526			3,526	16,807
Total Research, Development, Test & Evaluation	2,453	3,526			3,526	16,807

R-1C: FY 2014 President's Budget (Published Version), as of February 25, 2013 at 07:11:08

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities						
Operational System Development	2,453	3,526			3,526	16,807
Total Research, Development, Test & Evaluation	2,453	3,526			3,526	16,807
Summary Recap of FYDP Programs						
Research and Development	2,453	3,526			3,526	16,807
Total Research, Development, Test & Evaluation	2,453	3,526			3,526	16,807

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Defense-Wide
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25 Feb 2013

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Defense Security Cooperative Agency	2,453	3,526			3,526	16,807
Total Research, Development, Test & Evaluation	2,453	3,526			3,526	16,807

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Defense-Wide
FY 2014 President's Budget
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25 Feb 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
183	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,165	3,238			3,238	3,270	U
184	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	288	288			288	287	U
187	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07						13,250	U
		Operational System Development		2,453	3,526			3,526	16,807	
Total Research, Development, Test & Eval, DW				2,453	3,526			3,526	16,807	

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Defense Security Cooperative Agency
 FY 2014 President's Budget
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 (Dollars in Thousands)

25 Feb 2013

Appropriation: 0400D Research, Development, Test & Eval, DW

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		Total Defense Security Cooperative Agency		2,453	3,526			3,526	16,807	

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