

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2020 Budget Estimates**

March 2019



Joint Urgent Operational Needs Fund
Defense-Wide Justification Book Volume 1 of 2
Joint Urgent Operational Needs Fund

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Budget Estimates FY 2020 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW/MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Service.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1
Washington Headquarters Service.....	Volume 1

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Budget Estimates FY 2020 • Procurement

Joint Urgent Operational Needs Fund..... Volume 1

Missile Defense Agency..... Volume 2

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Budget Estimates FY 2020 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xv

Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - xvii

Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
-----	-----	-----	-----	-----
Joint Urgent Operational Needs Fund	99,200			
Total Defense-Wide	99,200			

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Total (Base + OCO) -----
Joint Urgent Operational Needs Fund	99,200
Total Defense-Wide	99,200

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Joint Urgent Operational Needs Funds	99,200			
Total Joint Urgent Operational Needs Fund	99,200			

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2020 Total (Base + OCO)
01. Joint Urgent Operational Needs Funds	99,200
Total Joint Urgent Operational Needs Fund	99,200

UNCLASSIFIED

Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity Q1: Joint Urgent Operational Needs Funds							

Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund						U
Total Joint Urgent Operational Needs Funds			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	

UNCLASSIFIED

Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund		99,200								U
Total Joint Urgent Operational Needs Funds			99,200								
Total Joint Urgent Operational Needs Fund			99,200								

UNCLASSIFIED

Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
		Code	(Base + OCO)	e
			Quantity	Cost
				c
				-

Budget Activity 01: Joint Urgent Operational Needs Funds

Joint Urgent Operational Needs Fund

1 Joint Urgent Operational Needs Fund	99,200	U
---------------------------------------	--------	---

Total Joint Urgent Operational Needs Funds	99,200	
--	--------	--

Total Joint Urgent Operational Needs Fund	99,200	
---	--------	--

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Budget Estimates FY 2020 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	110	Joint Urgent Operational Needs Fund.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Budget Estimates FY 2020 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Joint Urgent Operational Needs Fund	110	1	01	10.....	Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Wide	Date: March 2019
---	-------------------------

Appropriation / Budget Activity / Budget Sub Activity: 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund	P-1 Line Item Number / Title: 110 / Joint Urgent Operational Needs Fund
---	---

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	0.000	0.000	99.200	-	99.200	99.200	98.900	98.700	100.800	-	496.800
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	0.000	0.000	99.200	-	99.200	99.200	98.900	98.700	100.800	-	496.800
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	0.000	0.000	99.200	-	99.200	99.200	98.900	98.700	100.800	-	496.800
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Urgent Operational Needs Fund (JUONF) provides the Secretary of Defense with essential agility to quickly respond to Warfighter urgent operational needs that if left unresolved will result in, or have already resulted in, loss of life and/or critical mission failure to United States (U.S.) forces in contingency operations, world-wide. Asymmetric and unforeseen threats will continue to pose dangerous challenges to the U.S. forces around the globe. Although Prior Approval reprogramming actions are a robust tool, they add time to the resourcing process which delays initiation of immediate action to address an urgent operational need. Understanding this, the Congress has provided the Department with Rapid Acquisition Authority (RAA) which allows for the very rapid acquisition of required materiel in meeting Warfighter requirements. However, because RAA lacks an appropriation from which to draw funds, a funding offset must be identified before any resourcing activity can execute, again delaying resolution of critical operational needs. The Department has increased its use of RAA in the recent past and this experience indicates a continuing need for a level of immediate, flexible funding to accompany current authorities. The requested funding of the JUONF would be used to support RAA requirements and would enable immediate initiation of action to resolve urgent requirements while the Department completes any reprogramming necessary that will provide the balance of funding needed. The Department has an effective process in place to validate and prioritize the selective application of this flexible funding from the JUONF. Judicious use of the JUONF prevents critical mission failures and saves time, money, and Warfighter lives.

The Joint Urgent Operational Needs Fund (JUONF) was established as an account in the Treasury by Title 10, United States Code, Section 2216A. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED