

UNCLASSIFIED

**Department of Defense  
Fiscal Year (FY) 2020 Budget Estimates**

March 2019



**Defense Contract Audit Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

**Table of Volumes**

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW/MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Service.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1
Washington Headquarters Service.....	Volume 1

**UNCLASSIFIED**

**UNCLASSIFIED**

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

**Joint Urgent Operational Needs Fund..... Volume 1**

**Missile Defense Agency..... Volume 2**

**UNCLASSIFIED**

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

**Volume 1 Table of Contents**

**Comptroller Exhibit P-1.....Volume 1 - v**

**Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xvii**

**Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xix**

**Exhibit P-40s..... Volume 1 - 1**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	1,475	2,542		2,542
Total Defense-Wide	1,475	2,542		2,542

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				



UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation  
-----

FY 2020  
Total  
(Base + OCO)  
-----

Procurement, Defense-Wide

Total Defense-Wide

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Contract Audit Agency, DCAA	1,475	2,542		2,542
Total	1,475	2,542		2,542

UNCLASSIFIED

Defense-Wide  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2019

	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
-----	-----	-----	-----	-----
Organization: Procurement, Defense-Wide				
-----				
Defense Contract Audit Agency, DCAA				
Total				

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Organization: Procurement, Defense-Wide  
-----

FY 2020  
Total  
(Base + OCO)  
-----

Defense Contract Audit Agency, DCAA

Total

## UNCLASSIFIED

Defense-Wide  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	1,475	2,542		2,542
Total Procurement, Defense-Wide	1,475	2,542		2,542

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
-----	-----

01. Major Equipment

Total Procurement, Defense-Wide

## UNCLASSIFIED

Defense-Wide  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,475	2,542		2,542	U
			-----	-----	-----	-----	
Total Major Equipment			1,475	2,542		2,542	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			1,475	2,542		2,542	



UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 Direct War and Enduring Costs Quantity	FY 2020 Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2020	S
No	Item Nomenclature	Code	Total (Base + OCO) Quantity Cost	e c
----	-----	----	-----	----
Budget Activity 01: Major Equipment -----				
Major Equipment, DCAA				
1	Items Less Than \$5 Million	B	-----	U
Total Major Equipment -----				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	20	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

Line Item Title	Line Item Number	Line #	BA	BSA	Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11.....	Volume 1 - 1

**UNCLASSIFIED**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2020 Defense Contract Audit Agency	<b>Date:</b> March 2019
--	-------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	<b>P-1 Line Item Number / Title:</b> 20 / DCAA Major Equipment, items less than \$5 million
--	--

<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	9.297	1.475	2.542	-	-	-	-	-	-	-	-	13.314
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	9.297	1.475	2.542	-	-	-	-	-	-	-	-	13.314
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>9.297</b>	<b>1.475</b>	<b>2.542</b>	-	-	-	-	-	-	-	-	<b>13.314</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

**FY 2018**

DCAA Integrated Information Network. (\$1.475 million) In FY 2018, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

**FY 2019**

DCAA Integrated Information Network. (\$2.542 million) In FY 2019, funding in the amount of \$1,089,000 is required to continue the scheduled procurement of caseware licensing for the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$1,453,000 is required to support the life-cycle replacement of technologically obsolete infrastructure.

**FY 2020**

Starting in FY 2020, funds for the purchase of equipment have been transferred to DCAA's O&M line.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED