

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation

-----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
Procurement, Defense-Wide	286,141	248,256	4,760	253,016
Total Defense-Wide	286,141	248,256	4,760	253,016

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(Dollars in Thousands)

23 Jun 2014

Appropriation -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Procurement, Defense-Wide	276,161	4,330	280,491
Total Defense-Wide	276,161	4,330	280,491

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23 Jun 2014

Organization: Procurement, Defense-Wide

Defense Information Systems Agency, DISA

Total

FY 2013
(Base & OCO)

FY 2014
Base Enacted

FY 2014
OCO Enacted

FY 2014
Total Enacted

286,141

248,256

4,760

253,016

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Organization: Procurement, Defense-Wide -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Defense Information Systems Agency, DISA		4,330	
Total		4,330	

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23 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Major Equipment	286,141	248,256	4,760	253,016
Total Procurement, Defense-Wide	286,141	248,256	4,760	253,016

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23 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Major Equipment	276,161	4,330	280,491
Total Procurement, Defense-Wide	276,161	4,330	280,491

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23 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S #
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
7	Interdiction Support	A	153				U
8	Information Systems Security	A	11,242	16,189		16,189	U
9	Global Combat Support System	A	3,243				U
10	Teleport Program	A	68,032	66,078	4,760	70,838	U
11	Items Less Than \$5 Million	A	74,415	15,099		15,099	U
12	Net Centric Enterprise Services (NCES)	A	4,130	2,572		2,572	U
13	Defense Information System Network		116,284	77,104		77,104	U
14	Public Key Infrastructure		1,845				U
15	Cyber Security Initiative	A	6,797	16,841		16,841	U
16	White House Communication Agency	A		54,276		54,276	U
17	Senior Leadership Enterprise	A					U
18	Joint Information Environment	A					U
999	Classified Programs						U
Total Major Equipment			286,141	248,256	4,760	253,016	
Total Procurement, Defense-Wide			286,141	248,256	4,760	253,016	

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23 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		10,491			10,491		U
9	Global Combat Support System	A							U
10	Teleport Program	A		80,622		4,330	84,952		U
11	Items Less Than \$5 Million	A		14,147			14,147		U
12	Net Centric Enterprise Services (NCES)	A		1,921			1,921		U
13	Defense Information System Network			80,144			80,144		U
14	Public Key Infrastructure								U
15	Cyber Security Initiative	A		8,755			8,755		U
16	White House Communication Agency	A		33,737			33,737		U
17	Senior Leadership Enterprise	A		32,544			32,544		U
18	Joint Information Environment	A		13,300			13,300		U
999	Classified Programs			500			500		U
Total Major Equipment				276,161		4,330	280,491		
Total Procurement, Defense-Wide				276,161		4,330	280,491		