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**Department of Defense
Fiscal Year (FY) 2015 Amended Budget Estimates**

June 2014



United States Special Operations Command

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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United States Special Operations Command • Amended Budget Estimates FY 2015 • Procurement

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361
Total Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
FY 2015 President's Budget
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(Dollars in Thousands)

24 Jun 2014

Appropriation -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Procurement, Defense-Wide	1,524,435	143,182	1,667,617
Total Defense-Wide	1,524,435	143,182	1,667,617

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Defense-Wide
 FY 2015 President's Budget
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24 Jun 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
Total	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
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Organization: Procurement, Defense-Wide -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
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Defense-Wide
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(Dollars in Thousands)

24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
Total Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
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24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
02. Special Operations Command	1,524,435	143,182	1,667,617
Total Procurement, Defense-Wide	1,524,435	143,182	1,667,617

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Defense-Wide
 FY 2015 President's Budget
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24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 02: Special Operations Command							
Aviation Programs							
47	MC-12						U
48	Rotary Wing Upgrades and Sustainment		74,733	110,456		110,456	U
49	MH-60 Modernization Program		97,504	73,423		73,423	U
50	Non-Standard Aviation		36,951	2,650		2,650	U
51	U-28		17,958	3,000		3,000	U
52	MH-47 Chinook		154,209	19,766		19,766	U
53	RQ-11 Unmanned Aerial Vehicle		1,898	850		850	U
54	CV-22 Modification		126,021	3 90,927	1 17,672	4 108,599	U
55	MQ-1 Unmanned Aerial Vehicle		24,658	2,122		2,122	U
56	MQ-9 Unmanned Aerial Vehicle		35,739	12,893		12,893	U
57	STUASLO			8,166		8,166	U
58	Precision Strike Package		67,362	93,520		93,520	U
59	AC/MC-130J		26,701	51,870		51,870	U
60	MQ-8 UAV		7,614				U
61	C-130 Modifications		20,643	61,317		61,317	U
62	Aircraft Support		6,295				U
Shipbuilding							
63	Underwater Systems		5,936	15,439		15,439	U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 24, 2014 at 10:54:10

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24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Budget Activity 02: Special Operations Command									

Aviation Programs									
47	MC-12			40,500			40,500		U
48	Rotary Wing Upgrades and Sustainment			112,226			112,226		U
49	MH-60 Modernization Program			3,021			3,021		U
50	Non-Standard Aviation			48,200			48,200		U
51	U-28								U
52	MH-47 Chinook			22,230			22,230		U
53	RQ-11 Unmanned Aerial Vehicle			6,397			6,397		U
54	CV-22 Modification			25,578			25,578		U
55	MQ-1 Unmanned Aerial Vehicle								U
56	MQ-9 Unmanned Aerial Vehicle			15,651			15,651		U
57	STUASLO			1,500			1,500		U
58	Precision Strike Package			145,929			145,929		U
59	AC/MC-130J			65,130			65,130		U
60	MQ-8 UAV								U
61	C-130 Modifications			39,563			39,563		U
62	Aircraft Support								U
Shipbuilding									
63	Underwater Systems			25,459			25,459		U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Ammunition Programs							
64	Ordnance Replenishment		114,154		25 2,841	25 2,841	U
65	Ordnance Items <\$5M			161,870		161,870	U
66	Ordnance Acquisition		33,773				U
Other Procurement Programs							
67	Communications Equipment and Electronics		135,775				U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	U
69	Small Arms and Weapons		25,244				U
70	Distributed Common Ground/Surface Systems		14,704	14,906		14,906	U
71	Other Items <\$5M			74,960		74,960	U
72	Combatant Craft Systems		38,655	32,753		32,753	U
73	Spares and Repair Parts		599				U
74	Special Programs			9,526		9,526	U
75	Tactical Vehicles		37,080	37,353		37,353	U
76	Warrior Systems <\$5M			213,287		213,287	U
77	Mission Training and Preparation Systems		38,440				U
78	Combat Mission Requirements		20,229	20,000		20,000	U
79	MILCON Collateral Equipment		16,046				U
80	Automation Systems		63,339				U
81	Global Video Surveillance Activities		6,028	6,645		6,645	U
82	Operational Enhancements Intelligence		26,278	25,581		25,581	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Ammunition Programs									
64	Ordnance Replenishment								U
65	Ordnance Items <\$5M		144,336		14,903		159,239		U
66	Ordnance Acquisition								U
Other Procurement Programs									
67	Communications Equipment and Electronics								U
68	Intelligence Systems		81,001		13,549		94,550		U
69	Small Arms and Weapons								U
70	Distributed Common Ground/Surface Systems		17,323				17,323		U
71	Other Items <\$5M		84,852		32,773		117,625		U
72	Combatant Craft Systems		51,937				51,937		U
73	Spares and Repair Parts								U
74	Special Programs		31,017				31,017		U
75	Tactical Vehicles		63,134				63,134		U
76	Warrior Systems <\$5M		192,448		78,357		270,805		U
77	Mission Training and Preparation Systems								U
78	Combat Mission Requirements		19,984				19,984		U
79	MILCON Collateral Equipment								U
80	Automation Systems								U
81	Global Video Surveillance Activities		5,044				5,044		U
82	Operational Enhancements Intelligence		38,126				38,126		U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-----
83	Soldier Protection and Survival Systems		14,572		53 8,034	53 8,034	U
84	Visual Augmentation Lasers and Sensor Systems		31,160				U
85	Tactical Radio Systems		69,197				U
86	Drug Interdiction		2,004				U
87	Miscellaneous Equipment		6,740				U
88	Operational Enhancements		242,589	191,061	126 3,354	126 194,415	U
89	Military Information Support Operations		25,188				U
Total Special Operations Command			1,758,886	1,414,160	45,201	1,459,361	
Total Procurement, Defense-Wide			1,758,886	1,414,160	45,201	1,459,361	

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----	-----	-----	-----	----	-----	----	-----	----	-
83	Soldier Protection and Survival Systems								U
84	Visual Augmentation Lasers and Sensor Systems								U
85	Tactical Radio Systems								U
86	Drug Interdiction								U
87	Miscellaneous Equipment								U
88	Operational Enhancements		243,849		3,600		247,449		U
89	Military Information Support Operations								U
	Total Special Operations Command		1,524,435		143,182		1,667,617		
	Total Procurement, Defense-Wide		1,524,435		143,182		1,667,617		

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68	02	04	020400INTL	INTELLIGENCE SYSTEMS.....	Volume 1 - 7
71	02	04	0204OTHER	OTHER ITEMS <\$5M.....	Volume 1 - 17
76	02	04	0204Warrior	WARRIOR SYSTEMS <\$5M.....	Volume 1 - 29
88	02	04	2143369000	OPERATIONAL ENHANCEMENTS.....	Volume 1 - 51

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ORGANIZATIONS

1 SOW	1st Special Operations Wing
160th SOAR	160th Special Operations Aviation Regiment
AFSOC	Air Force Special Operations Command
ARSOA	Army Special Operations Aviation
BGAD	Blue Grass Army Depot
CERDEC	Communications-Electronics Research, Development and Engineering Center
CSO	Center for Special Operations
DARPA	Defense Advanced Research Projects Agency
DTRA	Defense Threat Reduction Agency
FDA	Food and Drug Administration
JSOAC	Joint Special Operations Aviation Component
MARSOC	Marine Special Operations Command
NATO	North Atlantic Treaty Organization
NAVAIR	Naval Aviation Systems
NAVSCIATTS	Naval Small Craft Instructor and Technical Training School
NAVSPECWARCOM	Naval Special Warfare Command
NSA	National Security Agency
NSWC	Naval Special Warfare Command
PMA-275	V-22 Joint Program Office
SOFSA	Special Operations Forces Support Facility
TAPO	Technology Applications Program Office
TSOC	Theater Special Operations Command
USAF	United States Air Force
USASOC	United States Army Special Operations Command
USSOCOM	United States Special Operations Command

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ACRONYMS

Acronym	Full Naming Convention
AAR	After Action Review
ACT	Aft Cabin Trainer
ADS-B	Automatic Dependent Surveillance-Broadcast
AECV	All Environment Capable Variant
AOBPS	Aircraft Occupant Ballistic Protection System
AFSB	Afloat Forward Staging Base
AFSOC	Air Force Special Operations Command
ALGL	Advanced Lightweight Grenade Launcher
ANC	Active Noise Cancellation
AoA	Analysis of Alternatives
APAS	Active Parallel Actuator System
ARSOA	Army Special Operations Aviation
ASE	Aircraft Survivability Equipment
ASOMS	Advanced Special Operations Management System
ATD	Advanced Technology Demonstration
ATD/TB	AC-130U Gunship Aircrew Training Devices/Testbed
ATPIALS	Advanced Tactical Precision Illuminator Aiming Laser System
ATV	All Terrain Vehicle
AvFID	Aviation Foreign Internal Defense
BFT	Blue Force Tracking
BGAD	Blue Grass Army Depot
BGAN	Broadband Global Area Network
BMC	Battle Management Center
C2	Command and Control
C3	Command, Control, and Communications
C4	Command, Control, Communications, and Computer
C4I	Command, Control, Communications, Computers, and Intelligence
C4ISR	Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance
C4IAS	Command, Control, Communications, Computers, and Intelligence Automation System
CAAP	Common Avionics Architecture for Penetration
CAAS	Common Avionics Architecture Systems
CAPS	Counter-Proliferation Analysis and Planning System
CAR	Combat Assault Rifle
CAS	Close Air Support
CASEVAC	Casualty Evacuation
CCFLIR	Combatant Craft Forward Looking Infrared Radar
CCH	Combatant Craft - Heavy

ACRONYMS

CCM	Combatant Craft - Medium
CDAS	Cognitive Decision Aiding System
CDU	Control Display Units
CERP	Capital Equipment Replacement Plan
CESE	Civil Engineering Support Equipment
CFE	Contractor Furnished Equipment
CIMDPS	Civil Information Management Data Processing System
CMNS	Combat Mission Needs Statement
CNVD	Clip-On Night Vision Device
COTI	Clip-On Thermal Imagers
COTS	Commercial-Off-The-Shelf
CP	Counter-Proliferation
CPD	Capabilities Production Document
DAFCS	Digital Advanced Flight Control System
DCGS	Data Common Ground/Surface System
DCS	Dry Combat Submersible
DDP	Detachment Deployment Packages
DDS	Dry Deck Shelter
DF	Direction Finding
DIA	Defense Intelligence Agency
DMO/DMT/DMR	Distributed Mission Operations/Distributed Mission Training/Distributed Mission Rehearsal
DMTRS	Distributed Mission Training and Rehearsal System
DoD	Department of Defense
DT&E	Development Test and Evaluation
DVE	Degraded Visual Environment
ECOS	Enhanced Combat Optical Sights
ECP	Engineering Change Proposal
EDM	Engineering Development Model
EGLM	Enhanced Grenade Launcher Module
EMD	Engineering and Manufacturing Development
EO/IR	Electro-Optical Infrared
EOQ	Economic Order Quantity
ESA	Enhanced Situational Awareness
ETI	Evolutionary Technology Insertion
EW	Electronic Warfare
FAA	Federal Aviation Administration
FABS	Fly-Away Broadcast System
FCD	Field Computing Devices

ACRONYMS

FFT	Friendly Force Trackers
FLIR	Forward Looking Infrared Radar
FMBS	Family of Muzzle Brake Suppressors
FMV	Full Motion Video
FMV VDH-L	Full Motion Video Distribution Hub-Light
FoS	Family of Systems
FSOV	Family of SOF Vehicles
FSWS	Family of Sniper Weapon System
FUT	Fuselage Trainer
FW	Fixed Wing
FY	Fiscal Year
GATM	Global Air Traffic Management
GEO	Geological
GFE	Government Furnished Equipment
GIG	Global Information Grid
GMV	Ground Mobility Vehicles
GOTS	Government-Off-the-Shelf
GPPU	General Purpose Processing Units
GPS	Global Positioning System
GSK	Ground Signal Intelligence Kit
GWOT	Global War on Terrorism
HD	High Definition
HF	High Frequency
HFIS	Hostile Fire Indicator System
HFTTL	Hostile Forces Tagging, Tracking, and Locating
HHI	Hand Held Imager
HLM	Hand-held Laser Marker
HPRT	High Power Remote Transmitters
HSAC	High Speed Assault Craft
IED	Improvised Explosive Devices
IM	Insensitive Munitions
INOD	Improved Night/Day Observation/Fire Control Device
IOC	Initial Operational Capability
IOT&E	Initial Operational Test & Evaluation
IR	Infrared
IRCM	Infrared Countermeasures
ISP	Integrated Survey Plan
ISR	Intelligence Surveillance and Reconnaissance

ACRONYMS

ISR&T	Intelligence, Surveillance, Reconnaissance, and Targeting
IT	Information Technology
JBS	Joint Base Station
JCTD	Joint Concept Technology Demonstration
JNTC	Joint National Training Center
JOS	Joint Operational Stocks
JSOTF	Joint Special Operations Task Force
JTCITS	Joint Tactical C4I Information Transceiver System
JTF	Joint Task Force
JTWS	Joint Threat Warning System
LAM	Laser Acquisition Marker
LAW	Light Assault Weapon
LFT&E	Live Fire Test and Evaluation
LMG	Lightweight Machine Gun
LOS	Line of Sight
LPI/LPD	Low Probability of Intercept/Low Probably of Detection
LRBS	Long Range Broadcast System
LRIP	Low Rate Initial Production
LRU	Line Replaceable Unit
LTATV	Lightweight Tactical All Terrain Vehicle
MAAWS	Multi-Purpose Anti-Armor/Anti-Personnel Weapons System
MALET	Medium Altitude Long Endurance Tactical
MARSOC	U.S. Marine Special Operations Command
MCADS	Maritime Craft Air Delivery System
MDAP	Major Defense Acquisition Program
MEDVAC	Medical Evacuation
MELB	Mission Enhancement Little Bird
MFD	Multi-Function Display
MFP-11	Major Force Program-11
MICH	Modular Integrated Communications Helmet
MIP	Military Intelligence Program
MISO	Military Information Support Operations
MISOB	Military Information Support Operations Broadcast
MK V	Mark V Combatant Craft
MLE	Military Liaison Element
MPC	Media Production Center
MPK	Mission Planning Kits
MQ-1	Predator Unmanned Vehicle

ACRONYMS

MQ-9	Reaper Unmanned Vehicle
MRAP	Mine Resistant Ambush Protected
MS	Milestone
MSSEP	Mobile SOF Strategic Entry Points
MTPS	Mission Training and Preparation System
MWS	Missile Warning System
NAVAIR	Naval Aviation Systems Command
NAVSEA	Naval Systems Engineering Command
NDI	Non-Developmental Item
NGA	National Geo-Spatial Intelligence Agency
NGFLIR	Next Generation Forward Looking Infrared Radar
NGLS	Next Generation Loudspeaker Systems
NIC	National Intelligence Community
NIPR	Non-Classified Internet Protocol
NRE	Non-Recurring Engineering
NSAV	Non-Standard Aviation
NSCV	Non-Standard Commercial Vehicle
NSM	Non-Standard Materiel
NSSS	National Systems Support to SOF
NSW	Naval Special Warfare
NSWC	Naval Special Warfare Command
NVD	Night Vision Devices
OCO	Overseas Contingency Operations
OEF	Operation Enduring Freedom
OFP	Operational Flight Program
OSD	Office of the Secretary of Defense
OT&E	Operational Test and Evaluation
OUSD(I)	Office of the Undersecretary for Defense, Intelligence
P3I	Pre-Planned Product Improvement
PE	Program Element
PED	Processing, Exploitation, and Dissemination
PEO	Program Executive Office
PGL	Precision Geo Location
PGM	Precision Guided Munitions
PN	Partner Nation
PSP	Precision Strike Package
PSR	Precision Sniper Rifle
QL-CBA	Quick-Look Capabilities-Based Assessment

ACRONYMS

QoS	Quality of Service
RC-IED	Radio Counter-Improvised Explosive Device
RDT&E	Research, Development, Test, and Evaluation
REITS	Rapid Exploitation of Innovative Technologies
RF	Radio Frequency
RFCM	Radio Frequency Countermeasures
RIB	Rigid Inflatable Boat
RIS	Radio Interface System
RIS	Rail Interface Systems
RPG	Rocket Propelled Grenade
RRT	Rapid Reliable Targeting
RSTA	Reconnaissance, Surveillance, and Targeting Acquisition
RW	Rotary Wing
RWR	Radar Warning Receiver
S&T	Science & Technology
SAFC	Special Applications for Contingencies
SAFEAIR	Safe Aircraft Recovery
SAT	Simplified Acquisition Threshold
SATCOM	Satellite Communications
SAW	Small Arms and Weapons
SBIR	Small Business Innovative Research
SBUD	Simulator Block Updates
SDN	SOF Deployable Node
SDV	Sea, Air, Land (SEAL) Delivery Vehicle
SEAL	Sea, Air, Land
SEALION	Sea, Air, Land, Insertion Observation Neutralization
SFA	Security Forces Assistance
SIE	SOF Information Environment
SIGINT	Signals Intelligence
SIPR	Classified Internet Protocol
SIRFC	Suite of Integrated Radar Frequency Countermeasures
SKR	Silent Knight Radar
SO	Special Operations
SOAR(A)	Special Operations Aviation Regiment (Airborne)
SOCRATES	Special Operations Command, Research, Analysis and Threat Evaluation System
SOF	Special Operations Forces
SOFSA	SOF Forces Support Activity
SOMPE	Special Operations Mission Planning Environment

ACRONYMS

SOPGM	Standoff Precision Guided Munitions
SOTVS	Special Operations Tactical Video System
SOW	Special Operations Wing
SRTV	Secure Real-Time Video
SPCOM	Special Communications Field Segment - Enterprise
SPEAR	SOF Personal Equipment Advanced Requirements
SSE	Sensitive Site Exploitation
SSR	Sniper Support Rifle
STC	SOF Tactical Communications
STUASLO	Small Tactical Unmanned Aerial Systems
SUAS	Small Unmanned Aircraft System
SWALIS	Special Warfare Automated Logistics Information System
SWCS	Shallow Water Combat Submersible
TACLAN	Tactical Local Area Network
TAS	Threat Awareness System
TCCC	Tactical Combat Casualty Care
TF/TA	Terrain Following/Terrain Avoidance
TSOC	Theater Special Operations Command
TT	Team Transportable
TTP	Tactics, Techniques and Procedures
UAV	Unmanned Aerial Vehicle
UCI	Undersea Clandestine Insertion
USASOC	U.S. Army Special Operations Command
USG	U.S. Government
USSOCOM	U. S. Special Operations Command
STOL	Short Take-Off and Landing
VAS-BM	Visual Augmentation-Binocular?Monocular
VASWA	Visual Augmentation System-Weapons Accessories
VLB	Visible Bright Light
VTC	Video Teleconferencing
WB SOTM	Wide Band SATCOM On-The-Move
WMD	Weapons of Mass Destruction
WPNAC	Weapons Accessories
WST	Weapons System Trainer

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command	Date: June 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M
---	---

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160481BB, 1160431BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.

The ORDNANCE ITEMS <\$5M line item funds ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). Ammunition provided will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

The associated RDT&E funds are in Program Element 1160431BB.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P-40a		-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P-40a		-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160481BB, 1160431BB
*For P-40as, Title represents the P40a Title.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p>Justification:</p> <p>1. Air Delivered Munitions - Program provides AC-130 gunship munitions to include several tactical and training configurations of the 105mm, 40mm 30mm, 25mm and fuzes, including the associated safety certification, Insensitive Munitions (IM) qualification, production engineering and transportation.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.</p> <p>2. Small Caliber Bullets - Provides barrel launched munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of US and non-standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training and OCO. Procures 4,500,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements.</p> <p>3. Demolition, Breaching and Pyrotechnics - Provides Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.</p> <p>4. Shoulder Fired Munitions and Rockets - Provides Shoulder Fired Munitions (M72 Light Assault Weapons, M3 MAAWS), launchers, and rockets including the associated safety certification, IM qualification, production engineering and transportation. Provides tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems give SOF extended range fires to operate where no artillery, mortar, or armor support is available.</p> <p>FY2015 PROGRAM JUSTIFICATION: Provides shoulder fired munitions {M72 Light Anti-Armor Weapons (LAW) and M3 Multi-Role Anti-Armor Anti-Tank Weapon Systems (MAAWS)}, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.</p> <p>5. Stand-Off Precision Guided Munitions (SOPGM) - Provides Precision Guided Munitions including the associated safety certification, IM qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique SOPGM munitions onto SOF platforms to support armed over-watch capability on the battlefield.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 247 PGMs.</p> <p>FY 2015 OVERSEAS CONTINGENCY OPERATIONS PROGRAM JUSTIFICATION: Procures 117 PGMs.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3									P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M							Aggregated Items Title: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
Air Delivered Munitions																					
1 / 105MM			-	-	-	-	-	-	473.83	30,000	14.215	500.00	22,500	11.250	-	-	-	500.00	22,500	11.250	
2 / 25MM			-	-	-	-	-	-	47.94	85,000	4.075	50.00	82,000	4.100	-	-	-	50.00	82,000	4.100	
3 / 40MM			-	-	-	-	-	-	238.14	100,000	23.814	255.41	115,500	29.500	-	-	-	255.41	115,500	29.500	
4 / 30MM			-	-	-	-	-	-	52.50	122,090	6.410	54.18	45,000	2.438	-	-	-	54.18	45,000	2.438	
Subtotal: Air Delivered Munitions			-	-	-	-	-	-	-	-	48.514	-	-	47.288	-	-	-	-	-	47.288	
Small Caliber Bullets																					
1 / 40MM			-	-	-	-	-	-	33.45	40,000	1.338	34.10	40,000	1.364	-	-	-	34.10	40,000	1.364	
2 / Shotgun Ammo			-	-	-	-	-	-	2.50	40,000	0.100	2.55	40,000	0.102	-	-	-	2.55	40,000	0.102	
3 / Handgun Ammo			-	-	-	-	-	-	0.46	50,000	0.023	0.48	50,000	0.024	-	-	-	0.48	50,000	0.024	
4 / Rifle Ammo			-	-	-	-	-	-	1.75	12,000,000	20.983	1.70	10,655,000	18.114	-	-	-	1.70	10,655,000	18.114	
5 / Mini-Gun Ammo			-	-	-	-	-	-	2.35	10,000,000	23.484	2.41	8,700,000	20.989	-	-	-	2.41	8,700,000	20.989	
6 / Foreign Ammo			-	-	-	-	-	-	1.16	4,500,000	5.237	1.18	4,500,000	5.310	-	-	-	1.18	4,500,000	5.310	
Subtotal: Small Caliber Bullets			-	-	-	-	-	-	-	-	51.165	-	-	45.903	-	-	-	-	-	45.903	
Demolition, Breaching and Pyrotechnics																					
1 / Grenade Offensive / Smoke (All Types)			-	-	-	-	-	-	240.81	29,000	6.984	210.38	48,000	10.098	-	-	-	210.38	48,000	10.098	
2 / Training Devices			-	-	-	-	-	-	206.88	2,325	0.481	212.90	2,325	0.495	-	-	-	212.90	2,325	0.495	
3 / Explosives, Firing Devices, and Accessories			-	-	-	-	-	-	27.70	10,000	0.277	28.30	10,000	0.283	-	-	-	28.30	10,000	0.283	
Subtotal: Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	7.742	-	-	10.876	-	-	-	-	-	10.876	
Shoulder Fired Munitions and Rockets																					
1 / M72 LAW			-	-	-	-	-	-	3,837.00	1,000	3.837	3,910.00	500	1.955	-	-	-	3,910.00	500	1.955	
2 / M3 MAAWS			-	-	-	-	-	-	1,541.58	3,523	5.431	1,550.00	1,420	2.201	-	-	-	1,550.00	1,420	2.201	
3 / 2.75" Rockets			-	-	-	-	-	-	1,554.00	3,000	4.662	1,585.00	3,000	4.755	-	-	-	1,585.00	3,000	4.755	
Subtotal: Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	13.930	-	-	8.911	-	-	-	-	-	8.911	
Stand-Off Precision Guided Munitions (SOPGM)																					
1 / SOPGM			-	-	-	-	-	-	124,349.84	303	37.678	126,955.46	247	31.358	-	-	-	126,955.46	247	31.358	
2 / SOPGM OCO			-	-	-	-	-	-	123,521.74	23	2.841	-	-	-	127,376.06	117	14.903	127,376.06	117	14.903	
Subtotal: Stand-Off Precision Guided Munitions (SOPGM)			-	-	-	-	-	-	-	-	40.519	-	-	31.358	-	-	14.903	-	-	46.261	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M									Aggregated Items Title: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3								P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M							Aggregated Items Title: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
1 / 105MM			511.11	22,500	11.500	524.44	22,500	11.800	540.00	22,500	12.150	555.56	22,500	12.500	Continuing			Continuing		
2 / 25MM			51.22	82,000	4.200	53.05	82,000	4.350	54.63	82,000	4.480	56.10	82,000	4.600	Continuing			Continuing		
3 / 40MM			251.96	102,000	25.700	255.74	61,000	15.600	260.94	64,000	16.700	267.58	64,000	17.125	Continuing			Continuing		
4 / 30MM			55.02	243,300	13.386	56.01	164,250	9.200	58.02	209,100	12.132	58.32	209,000	12.189	Continuing			Continuing		
Subtotal: Air Delivered Munitions			-	-	54.786	-	-	40.950	-	-	45.462	-	-	46.414	Continuing			Continuing		
Small Caliber Bullets																				
1 / 40MM			34.78	40,000	1.391	35.45	40,000	1.418	36.15	40,000	1.446	36.85	40,000	1.474	Continuing			Continuing		
2 / Shotgun Ammo			2.60	40,000	0.104	2.65	40,000	0.106	2.70	40,000	0.108	2.75	40,000	0.110	Continuing			Continuing		
3 / Handgun Ammo			0.50	50,000	0.025	0.52	50,000	0.026	0.54	50,000	0.027	0.54	50,000	0.027	Continuing			Continuing		
4 / Rifle Ammo			1.75	10,785,714	18.875	1.80	8,657,225	15.583	1.80	8,566,100	15.419	1.84	8,522,260	15.681	Continuing			Continuing		
5 / Mini-Gun Ammo			2.46	8,900,000	21.903	2.60	8,800,000	22.882	2.71	8,700,000	23.549	2.76	8,700,000	24.021	Continuing			Continuing		
6 / Foreign Ammo			1.21	4,500,000	5.447	1.23	4,500,000	5.556	1.26	4,500,000	5.667	1.28	4,500,000	5.780	Continuing			Continuing		
Subtotal: Small Caliber Bullets			-	-	47.745	-	-	45.571	-	-	46.216	-	-	47.093	Continuing			Continuing		
Demolition, Breaching and Pyrotechnics																				
1 / Grenade Offensive / Smoke (All Types)			285.58	26,595	7.595	280.00	22,125	6.195	290.62	26,364	7.662	296.08	26,364	7.806	Continuing			Continuing		
2 / Training Devices			217.20	2,325	0.505	221.51	2,325	0.515	225.81	2,325	0.525	230.54	2,325	0.536	Continuing			Continuing		
3 / Explosives, Firing Devices, and Accessories			28.80	10,000	0.288	29.30	10,000	0.293	29.90	10,000	0.299	30.50	10,000	0.305	Continuing			Continuing		
Subtotal: Demolition, Breaching and Pyrotechnics			-	-	8.388	-	-	7.003	-	-	8.486	-	-	8.647	Continuing			Continuing		
Shoulder Fired Munitions and Rockets																				
1 / M72 LAW			3,992.00	1,000	3.992	4,072.00	1,000	4.072	4,153.00	1,000	4.153	4,236.00	1,000	4.236	Continuing			Continuing		
2 / M3 MAAWS			1,606.17	6,480	10.408	1,687.80	7,950	13.418	1,714.00	8,000	13.712	1,825.23	7,650	13.963	Continuing			Continuing		
3 / 2.75" Rockets			1,616.67	3,000	4.850	1,649.00	3,000	4.947	1,681.67	3,000	5.045	1,715.67	3,000	5.147	Continuing			Continuing		
Subtotal: Shoulder Fired Munitions and Rockets			-	-	19.250	-	-	22.437	-	-	22.910	-	-	23.346	Continuing			Continuing		
Stand-Off Precision Guided Munitions (SOPGM)																				
1 / SOPGM			127,132.23	242	30.766	127,115.52	277	35.211	126,946.62	281	35.672	127,063.83	282	35.832	Continuing			Continuing		
2 / SOPGM OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126,742.85	140	17.744
Subtotal: Stand-Off Precision Guided Munitions (SOPGM)			-	-	30.766	-	-	35.211	-	-	35.672	-	-	35.832	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M									Aggregated Items Title: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command	Date: June 2014
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Appropriation / Budget Activity / Budget Sub Activity:

0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA

4: Other Procurement Programs

P-1 Line Item Number / Title:

020400INTL / INTELLIGENCE SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready) :**Program Elements for Code B Items:** 1160405BB**Other Related Program Elements:** 1160405BB

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	14.459	2.520	2.295	2.346	-	2.346	2.371	2.424	2.473	1.931	Continuing	Continuing
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 line item is part of the Military Intelligence Program. This line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Sensitive Site Exploitation (SSE), and the Integrated Survey Program (ISP).

U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Intelligence Systems	P-40a		-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550
Total Gross/Weapon System Cost			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs									P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS											
ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items: 1160405BB								Other Related Program Elements: 1160405BB							
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Intelligence Systems	P-40a		-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

Justification:
OPERATIONAL ELEMENT (TEAM)

1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time-sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable (TT) - GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air).

This program was reduced in FY 2013 by \$3.018 million due to sequestration. Impact: Reduction of eight JTWS Precision Geo Location Air systems and delayed the technology insertions of two JTWS Air variants.

FY 2015 PROGRAM JUSTIFICATION: Procures the capital equipment replacement (CERP) of 22 GSK kits, CERP of 6 Air variants, 2 TT variants - GSK Static, CERP of 8 PGL ground systems, 3 PGL Air variants, Unmanned Aerial Collection System, and initial training.

2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program was increased by FY 2013 Overseas Contingency Operations funds.

This program was reduced in FY 2013 by \$0.232 million due to sequestration. Impact: Reduction of nine Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) sensor kits.

FY 2015 PROGRAM JUSTIFICATION: Procures 27 RSTA Reconnaissance Kits.

3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications.		
FY 2015 PROGRAM JUSTIFICATION: Procure CERP of 24 TACLAN Suites.		
4. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and Joint Special Operations Task Force (JSOTF) engaged in current combat operations. Program was increased by FY 2013 Overseas Contingency Operations funds.		
This program was reduced in FY 2013 by \$5.489 million due to sequestration. Impact: Reduction of three HF-TTL mission sets from 22 to 19 (\$2.869 million), a reduction of two OCO funded HF-TTL mission sets from 14 to 12 Mission Sets (\$1.601 million) and no support for one to two TSOC OEF ACTIVE SENTINEL mission projects (\$1.019 million).		
FY 2015 PROGRAM JUSTIFICATION: Procures 21 mission sets.		
FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures various sensors in support of ACTIVE SENTINEL.		
ABOVE OPERATIONAL ELEMENT (GARRISON)		
5. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.		
This program was reduced in FY 2013 by \$0.602 million due to sequestration. Impact: SOCRATES deferred the purchase of two storage infrastructure items.		
FY 2015 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions and the capital equipment replacement of storage infrastructures.		
6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions. Program was increased by FY 2013 Overseas Contingency Operations funds.		
This program was reduced in FY 2013 by \$0.217 million due to sequestration. Impact: Initial spares for forensic exploitation and biometric identification kits reduced 20%.		
FY 2015 PROGRAM JUSTIFICATION: Procures 12 forensic exploitation kits and the CERP of 197 forensic exploitation kits and 400 biometric identification kits.		
7. ISP. This program supports Joint Chiefs of Staff contingency planning. ISP collects and produces current, detailed, tactical planning data to support military operations to counter threats against US citizens, interests, and property located both domestic and overseas. ISP products are specifically tailored packages that reflect unevaluated operational information as well as intelligence data for use by DoD and DoS to support operational planners for Counterterrorism (CT) operations, evacuations, and other rescue missions. This is a FY 2015 new start.		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS										Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Joint Threat Warning System																					
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.451	100	45.125	0.509	21	10.681	0.507	19	9.628	0.509	22	11.203	-	-	-	0.509	22	11.203	
2 / GSK - Initial Training			-	-	0.582	-	-	0.101	-	-	0.108	-	-	0.110	-	-	-	-	-	0.110	
3 / GSK - Spares			-	-	5.304	-	-	0.998	-	-	1.067	-	-	1.092	-	-	-	-	-	1.092	
4 / Air Variant (AVS) - CERP			0.474	28	13.275	0.621	6	3.728	0.667	6	3.999	0.677	6	4.062	-	-	-	0.677	6	4.062	
5 / AVS - Initial Training			-	-	0.137	-	-	0.043	-	-	0.046	-	-	0.047	-	-	-	-	-	0.047	
6 / AVS - Spares			-	-	1.515	-	-	0.466	-	-	0.499	-	-	0.509	-	-	-	-	-	0.509	
7 / Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	0.208	-	-	-	1.000	2	2.000	-	-	-	1.000	2	2.000	
8 / TTV - CERP			-	-	-	-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	0.010	
9 / TTV - Initial Training			-	-	0.298	-	-	-	-	-	0.037	-	-	0.036	-	-	-	-	-	0.036	
10 / TTV - Spares			-	-	3.269	-	-	-	-	-	0.292	-	-	0.410	-	-	-	-	-	0.410	
11 / Precision Geo Location (PGL) Ground			1.128	24	27.065	1.230	3	3.689	1.122	4	4.489	-	-	-	-	-	-	-	-	-	
12 / PGL Ground - CERP			1.114	10	11.138	1.079	6	6.473	1.087	8	8.694	1.088	8	8.707	-	-	-	1.088	8	8.707	
13 / PGL Ground - Initial Training			-	-	1.186	-	-	-	-	-	0.141	-	-	0.036	-	-	-	-	-	0.036	
14 / PGL Air			-	-	-	0.420	2	0.839	0.465	9	4.186	0.433	3	1.300	-	-	-	0.433	3	1.300	
15 / PGL - Spares			-	-	3.484	-	-	0.377	-	-	0.437	-	-	0.335	-	-	-	-	-	0.335	
16 / Unmanned Aerial Collection System			-	-	0.368	-	-	0.206	-	-	0.224	-	-	0.231	-	-	-	-	-	0.231	
17 / Maritime Variant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18 / Prior Year Funding (OCO)			-	-	20.888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Joint Threat Warning System			-	-	139.389	-	-	27.809	-	-	33.847	-	-	30.088	-	-	-	-	-	30.088	
Special Operations Tactical Video System (SOTVS)																					
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA)			0.037	172	6.342	0.067	11	0.737	0.067	3	0.200	0.067	27	1.818	-	-	-	0.067	27	1.818	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
- Reconnaissance (RECCE) Kit																					
2 / PME - RSTA - Sensor Kit			0.033	171	5.680	0.032	2	0.063	-	-	-	-	-	-	-	-	-	-	-	-	
3 / PME - Tactical Video/System			0.017	125	2.074	-	-	-	0.037	68	2.532	-	-	-	-	-	-	-	-	-	
4 / OCO - PME - RSTA Kits			0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-	-	-	-	
5 / Prior Year Funding			-	-	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Prior Year Funding (OCO)			-	-	53.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Special Operations Tactical Video System (SOTVS)			-	-	82.389	-	-	1.538	-	-	2.732	-	-	1.818	-	-	-	-	-	1.818	
Tactical Area Local Network																					
1 / PME - Suites - Block II CERP			0.136	98	13.359	0.201	10	2.010	0.102	17	1.731	0.099	24	2.378	-	-	-	0.099	24	2.378	
2 / Prior Year Funding			-	-	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Tactical Area Local Network			-	-	22.286	-	-	2.010	-	-	1.731	-	-	2.378	-	-	-	-	-	2.378	
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																					
1 / Evolutionary Technology Insertions			-	-	31.690	-	-	6.200	-	-	3.387	-	-	4.158	-	-	-	-	-	4.158	
2 / Storage Infrastructure			-	-	0.928	-	-	1.227	-	-	0.282	-	-	0.036	-	-	-	-	-	0.036	
3 / Storage Infrastructure - CERP			-	-	0.880	-	-	-	-	-	2.798	-	-	1.801	-	-	-	-	-	1.801	
4 / Prior Year Funding			-	-	6.268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)			-	-	39.766	-	-	7.427	-	-	6.467	-	-	5.995	-	-	-	-	-	5.995	
Hostile Forces Tagging, Tracking, and Locating																					
1 / Mission Sets			1.448	83	120.225	1.276	19	24.238	1.259	23	28.948	1.287	21	27.022	-	-	-	1.287	21	27.022	
2 / OCO - Mission Sets			1.059	23	24.354	1.200	12	14.399	-	-	-	-	-	-	-	-	-	-	-	-	
3 / OCO - Active Sentinel			-	-	41.536	-	-	12.081	-	-	13.300	-	-	-	-	-	13.549	-	-	13.549	
Subtotal: Hostile Forces Tagging, Tracking, and Locating			-	-	186.115	-	-	50.718	-	-	42.248	-	-	27.022	-	-	13.549	-	-	40.571	
Sensitive Site Exploitation (SSE)																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command	Date: June 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS	Aggregated Items Title: Intelligence Systems
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / OCO - Biometric Enrollment Kits			-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-	-	-	-
2 / Biometric ID Kits			0.010	1,016	10.094	0.013	26	0.344	-	-	-	-	-	-	-	-	-	-	-	-
3 / OCO - Biometric ID Kits			-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-	-	-	-
4 / Biometric ID Kits CERP			-	-	-	-	-	-	-	-	-	0.015	400	5.946	-	-	-	0.015	400	5.946
5 / Bioometrics - Spares			-	-	0.887	-	-	0.679	-	-	-	-	-	-	-	-	-	-	-	-
6 / Forensic Exploitation Kits			0.040	152	6.132	0.036	46	1.655	0.036	170	6.094	0.038	12	0.459	-	-	-	0.038	12	0.459
7 / OCO - Forensic Exploitation Kits			-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-	-	-	-
8 / Forensic Exploitation Kits CERP			-	-	-	-	-	-	-	-	-	0.037	197	7.295	-	-	-	0.037	197	7.295
<i>Subtotal: Sensitive Site Exploitation (SSE)</i>			-	-	17.113	-	-	3.368	-	-	6.094	-	-	13.700	-	-	-	-	-	13.700
Integrated Survey Program (ISP)																				
1 / ISP Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Integrated Survey Program (ISP)</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	549.154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Prior Year</i>			-	-	666.567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Joint Threat Warning System																				
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.517	21	10.862	0.505	22	11.101	0.515	24	12.354	0.524	24	12.570	Continuing			Continuing		
2 / GSK - Initial Training			-	-	0.112	-	-	0.115	-	-	0.117	-	-	0.119	Continuing			Continuing		
3 / GSK - Spares			-	-	1.103	-	-	1.128	-	-	1.151	-	-	0.586	Continuing			Continuing		
4 / Air Variant (AVS) - CERP			0.684	6	4.106	0.700	6	4.197	0.714	6	4.285	0.727	6	4.360	Continuing			Continuing		
5 / AVS - Initial Training			-	-	0.048	-	-	0.049	-	-	0.050	-	-	0.051	Continuing			Continuing		
6 / AVS - Spares			-	-	0.514	-	-	0.526	-	-	0.536	-	-	0.545	Continuing			Continuing		
7 / Team Transportable Variant (TTV) (GSK - Static)			1.000	2	2.000	-	-	-	-	-	-	0.942	2	1.883	Continuing			Continuing		
8 / TTV - CERP			-	-	0.010	-	-	0.010	0.825	3	2.474	0.655	2	1.309	Continuing			Continuing		
9 / TTV - Initial Training			-	-	0.038	-	-	0.039	-	-	0.040	-	-	0.041	Continuing			Continuing		
10 / TTV - Spares			-	-	0.415	-	-	0.424	-	-	0.433	-	-	0.441	Continuing			Continuing		
11 / Precision Geo Location (PGL) Ground			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.243
12 / PGL Ground - CERP			2.184	7	15.289	2.207	7	15.449	2.203	6	13.215	2.110	5	10.548	Continuing			Continuing		
13 / PGL Ground - Initial Training			-	-	0.036	-	-	0.038	-	-	0.039	-	-	0.039	Continuing			Continuing		
14 / PGL Air			0.433	3	1.300	0.433	3	1.300	0.433	3	1.300	0.433	3	1.300	Continuing			Continuing		
15 / PGL - Spares			-	-	0.339	-	-	0.346	-	-	0.353	-	-	0.359	Continuing			Continuing		
16 / Unmanned Aerial Collection System			-	-	0.236	-	-	0.243	-	-	0.248	-	-	0.252	Continuing			Continuing		
17 / Maritime Variant			0.993	6	5.957	1.006	6	6.034	1.017	6	6.102	1.035	6	6.208	Continuing			Continuing		
18 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.888
Subtotal: Joint Threat Warning System			-	-	42.365	-	-	40.999	-	-	42.697	-	-	40.611	Continuing			Continuing		
Special Operations Tactical Video System (SOTVS)																				
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA)			0.068	26	1.763	0.067	27	1.812	0.068	20	1.354	0.069	20	1.378	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items Title: Intelligence Systems				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
- Reconnaissance (RECCE) Kit																				
2 / PME - RSTA - Sensor Kit			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.743	
3 / PME - Tactical Video/System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.606	
4 / OCO - PME - RSTA Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.302	
5 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.219	
6 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.510	
Subtotal: Special Operations Tactical Video System (SOTVS)			-	-	1.763	-	-	1.812	-	-	1.354	-	-	1.378	Continuing			Continuing		
Tactical Area Local Network																				
1 / PME - Suites - Block II CERP			0.110	23	2.537	0.131	24	3.147	0.070	21	1.464	0.079	19	1.495	Continuing			Continuing		
2 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.927	
Subtotal: Tactical Area Local Network			-	-	2.537	-	-	3.147	-	-	1.464	-	-	1.495	Continuing			Continuing		
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																				
1 / Evolutionary Technology Insertions			-	-	5.831	-	-	5.623	-	-	5.922	-	-	6.355	Continuing			Continuing		
2 / Storage Infrastructure			0.462	13	6.009	0.461	13	6.000	0.461	11	5.070	0.495	7	3.466	Continuing			Continuing		
3 / Storage Infrastructure - CERP			0.435	3	1.304	0.424	9	3.819	0.402	4	1.607	0.458	8	3.667	Continuing			Continuing		
4 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.268	
Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)			-	-	13.144	-	-	15.442	-	-	12.599	-	-	13.488	Continuing			Continuing		
Hostile Forces Tagging, Tracking, and Locating																				
1 / Mission Sets			1.375	19	26.124	1.425	18	25.641	1.404	18	25.277	1.519	18	27.344	Continuing			Continuing		
2 / OCO - Mission Sets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.753	
3 / OCO - Active Sentinel			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.466	
Subtotal: Hostile Forces Tagging, Tracking, and Locating			-	-	26.124	-	-	25.641	-	-	25.277	-	-	27.344	Continuing			Continuing		
Sensitive Site Exploitation (SSE)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS										Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
1 / OCO - Biometric Enrollment Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.125	
2 / Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.438	
3 / OCO - Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065	
4 / Biometric ID Kits CERP			0.015	400	6.085	0.015	400	6.190	0.016	400	6.340	0.016	400	6.444	Continuing			Continuing			
5 / Biometrics - Spares			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.566	
6 / Forensic Exploitation Kits			0.041	13	0.528	-	-	-	-	-	-	-	-	-	-	-	-	0.038	393	14.868	
7 / OCO - Forensic Exploitation Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.050	10	0.500	
8 / Forensic Exploitation Kits CERP			0.037	155	5.747	0.037	165	6.102	0.038	165	6.226	0.038	165	6.332	Continuing			Continuing			
Subtotal: Sensitive Site Exploitation (SSE)			-	-	12.360	-	-	12.292	-	-	12.566	-	-	12.776	Continuing			Continuing			
Integrated Survey Program (ISP)																					
1 / ISP Technology Insertions			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing			
Subtotal: Integrated Survey Program (ISP)			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing			
Prior Year																					
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	549.154	
3 / Prior Year Funding - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117.413	
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	666.567	
Total			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing			

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command **Date:** June 2014

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
4: Other Procurement Programs

P-1 Line Item Number / Title:
0204OTHER / OTHER ITEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB, 1160402BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new OTHER ITEMS <\$5M P-1 Line Item: Aircraft Support, Automation Systems, Spares and Repair Parts, MILCON Collateral Equipment, Miscellaneous Equipment, and Military Information Support Operations Systems (MISO). In addition, starting in FY 2015 the MISO Broadcast (MISOB)System will be split into individual programs: Media Production Center (MPC); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS).

The Aircraft Support program provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required. No associated RDT&E funds.

The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. This program finances both initial weapons system and aircraft modification spares for SOF fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems. No associated RDT&E funds.

The MILCON Collateral Equipment line item procures collateral equipment for SOF military construction facilities. No associated RDT&E funds.

The Automation Systems line item provides for automation systems to meet emergent requirements to support SOF. Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities. USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments.

The Miscellaneous Equipment line item provides for various types of equipment required to support SOF. The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment and Special Warfare Automated Logistics Information System (SWALIS).

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												P-1 Line Item Number / Title: 02040THER / OTHER ITEMS <\$5M									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160431BB, 1160402BB									
<p>MISO program provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.</p>																					

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P-40a		-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P-40a		-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
Aircraft Support Justification:

FY 2015 PROGRAM JUSTIFICATION: Continues the funding of SOF-unique aircraft support equipment by funding small equipment parts and upgrades as required.

Spares and Repair Parts Justification:

FY 2015 PROGRAM JUSTIFICATION: Per DoD policy, and in accordance with Air Force policy, these funds reimburse the Air Force Stock Fund for SOF initial spares provisioned with Air Force Stock Fund obligation authority. Funding also provides for the projected deliveries of initial spares for SOF aircraft.

MILCON Collateral Equipment Justification:

FY 2015 PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, targeting systems and other equipment above the Operation and Maintenance threshold of \$250 thousand, as well as items that are centrally managed.

FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures video boards, computer network, computer peripheral equipment, and various other equipment items over \$0.250M to support the new Joint Operations Center, Joint Forward Operating Base, Camp Lemonier, Djibouti in support of AFRICOM and CENTCOM.

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
Automation Systems Justification:		
1. C4 Automation Systems. Provides garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise command and control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battle space, connecting numerous data repositories while maintaining information assurance. Additionally, it provides the critical reach back for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.		
FY 2015 PROGRAM JUSTIFICATION: Continues to acquire next generation automation systems and emerging technologies to provide new capabilities and dramatic improvements to the SOF information environment. Projects emerging technologies to include data storage virtualization, cross domain services and collapse of duplicative network segregated by security domain. Continues implementation of dual distributed datacenters that support the consolidation of Headquarters, USSOCOM and Component Command's information technology (IT) Infrastructure.		
2. The Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.		
FY 2015 PROGRAM JUSTIFICATION: Procures 174 Advanced Special Operations Management Systems workstations, integration and ancillary equipment, and CERP for 24 TACLAN suites.		
Miscellaneous Equipment:		
1. Joint Operational Stocks (JOS). JOS is a USSOCOM centrally-managed, stock of materiel designed to provide SOF access to immediately available equipment in support of real-world, contingency and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY. The Military Liaison Element (MLE) equipment program is also funded under the JOS funding convention in the budget and provides for sustainment of these equipment sets.		
FY 2015 PROGRAM JUSTIFICATION: Resolves authorization shortfalls for high-demand equipment and replaces equipment lost to attrition from extensive support to SOF in executing the overseas contingency operations. Night vision and optics, laser designators, communications gear, body armor and bare assets such as generators, 5-ton Environment Control Units and Modular Bivouac Systems are examples.		
FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures devices and equipment retrograde and reset. The devices contained within the JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support.		
2. SOF-Peculiar Weapons and Equipment Sustainment. Provides life cycle replacement of current weapons and equipment not centrally managed by any SOCOM Program Manager.		
FY 2015 PROGRAM JUSTIFICATION: Procures replacement weapons and receivers for authorized items.		
3. Range Support Equipment. Provides ancillary equipment; such as target systems, armories, and modular range systems for the modernization and tactical training expansion of SOF ranges.		
FY 2015 PROGRAM JUSTIFICATION: Procures various range mock-ups and equipment systems to increase SOF operator proficiency and accuracy during real world mission execution.		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
<p>Civil Information (CI) Justification:</p> <p>The CI Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver Civil Information and analysis products in support of military operations.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 18 Civil Information Management Data Process System kits.</p> <p>Military Information Systems Operations (MISO) Justification: Beginning in FY 2015, the MISO Broadcast (MISOB) System will be split into individual programs: Media Production Center (MPC) Family of Systems (FoS); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS).</p> <p>1. Next Generation Loudspeaker Systems (NGLS), formally the Family of Loudspeakers, program consists of modular amplifiers and speakers that can be interconnected to form sets that will provide high quality recorded audio, live dissemination, and acoustic deception capability. Equipment is transported, operated, and mounted in ground vehicles, watercraft, and rotary wing aircraft, and dismounted for ground operations (tripod/man-pack). This capability permits loudspeaker missions to be conducted over larger areas than previous equipment and provides a greater standoff distance for U.S. Forces/assets. NGLS consists of 7 variants: man-pack, ground vehicle/watercraft, unmanned air vehicle, unmanned ground vehicle, scatterable media long duration, scatterable media short duration, and sonic projection (focused sound). NGLS will provide capability improvements to include wireless networking, improved acoustic performance, unmanned ground and air vehicle transportability, scatterable speaker, long distance sonic projection sound, and solid state modular amplifiers/speakers that can be interconnected using secure wireless technology to form sets of loudspeakers that provide high quality recorded audio, live dissemination, and acoustic deception capability.</p> <p>2. The PDS provides the satellite communications transport path for the worldwide MISO architecture. PDS consists of four variants that are used at different levels of command from the Media Operations Complex to the Tactical MISO Teams in order to link MISO planners with review/approval authorities, production facilities, and dissemination elements. PDS distributes products to the FABS.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Program will CERP 4 PDS lights</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBA															Amended 2015 United States Special Operations					Date: June 2014									
Command																													
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items Title:													
0300D / 02 / 4						0204OTHER / OTHER ITEMS <\$5M										Other Items <\$5M													
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total											
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)									
Aircraft Support																													
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	-	-	-	0.890									
Subtotal: Aircraft Support			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	-	-	-	0.890									
MILCON Collateral Equipment																													
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	0.647	-	-	-	-	-	-	-	-	-									
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.580	-	-	-	-	-	-	-	-	-									
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	0.368	-	-	-	-	-	-	-	-	-									
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	-	-	-	-									
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	0.833	-	-	-	-	-	-	-	-	-									
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	0.177	-	-	-	-	-	-	-	-	-									
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.723	-	-	-	-	-	-	-	-	-									
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.152	-	-	-	-	-	-	-	-	-									
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	0.380	-	-	-	-	-	-	-	-	-									
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	0.188	-	-	-	-	-	-	-	-	-									
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	0.760	-	-	-	-	-	-	-	-	-									
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	0.607	-	-	-	-	-	-	-	-	-									
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.353	-	-	-	-	-	-	-	-	-									
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	2.223	-	-	-	-	-	2.223									
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	0.909	-	-	-	-	-	0.909									
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	0.769	-	-	-	-	-	0.769									
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355									
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	1.301	-	-	-	-	-	1.301									

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	0.332	-	-	-	-	-	0.332
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.813	-	-	-	-	-	0.813
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	0.401	-	-	-	-	-	0.401
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	2.783	-	-	-	-	-	2.783
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	2.426	-	-	-	-	-	2.426
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	0.933	-	-	-	-	-	0.933
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.508	-	-	-	-	-	0.508
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.359	-	-	-	-	-	0.359
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	3.049	-	-	-	-	-	3.049
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.291	-	-	-	-	-	0.291
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	0.081	-	-	-	-	-	0.081
31 / MILCON Collateral Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 / Project# P688, Camp Lemonier, Djibouti - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.241	-	-	9.241
Subtotal: MILCON Collateral Equipment			-	-	-	-	-	-	-	-	5.819	-	-	17.888	-	-	9.241	-	-	27.129
Command, Control, Communications, Computers and Automation System																				
1 / Classified Network Re-Engineering			-	-	-	-	-	-	-	-	4.027	-	-	5.065	-	-	-	-	-	5.065
2 / Unclassified Network Re-Engineering			-	-	-	-	-	-	-	-	1.610	-	-	1.818	-	-	-	-	-	1.818
3 / Programmed Expansion			-	-	-	-	-	-	-	-	3.140	-	-	0.620	-	-	-	-	-	0.620
4 / Distributive Data Center Hardware			-	-	-	-	-	-	-	-	15.049	-	-	28.715	-	-	-	-	-	28.715

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M										Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	8.712	-	-	-	-	-	-	-	-	-	
6 / Integration			-	-	-	-	-	-	-	-	2.061	-	-	2.098	-	-	-	-	-	2.098	
7 / Classified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	1.326	-	-	-	-	-	1.326	
8 / Unclassified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9 / Evolutionary Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Command, Control, Communications, Computers and Automation System			-	-	-	-	-	-	-	-	34.599	-	-	39.642	-	-	-	-	-	39.642	
Tactical Local Area Network																					
1 / Suites - CERP			-	-	-	-	-	-	0.653	17	11.102	0.598	24	14.361	-	-	-	0.598	24	14.361	
2 / Integration			-	-	-	-	-	-	-	-	1.844	-	-	1.374	-	-	-	-	-	1.374	
3 / Ancillary Equipment			-	-	-	-	-	-	-	-	1.190	-	-	1.011	-	-	-	-	-	1.011	
4 / Advanced Special Operations Management System Integration and Test			-	-	-	-	-	-	0.007	243	1.691	0.007	174	1.219	-	-	-	0.007	174	1.219	
5 / PME - FMV VDH-L			-	-	-	-	-	-	0.307	2	0.614	-	-	-	-	-	-	-	-	-	
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.315	3	0.945	-	-	-	-	-	-	-	-	-	
Subtotal: Tactical Local Area Network			-	-	-	-	-	-	-	-	17.386	-	-	17.965	-	-	-	-	-	17.965	
Joint Operational Stocks (JOS)																					
1 / Military Liaison Element			-	-	-	-	-	-	-	-	-	-	-	0.260	-	-	-	-	-	0.260	
2 / Replenishment of Authorized Equipment			-	-	-	-	-	-	-	-	1.585	-	-	1.650	-	-	-	-	-	1.650	
3 / Replenishment of Authorized Equipment- OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.532	-	-	23.532	
Subtotal: Joint Operational Stocks (JOS)			-	-	-	-	-	-	-	-	1.585	-	-	1.910	-	-	23.532	-	-	25.442	
SOF-Peculiar Weapons and Equipment Sustainment																					
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	1.562	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M										Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
2 / SOF-Peculiar Weapons and Equipment			-	-	-	-	-	-	-	-	0.593	-	-	1.105	-	-	-	-	-	1.105	
Subtotal: SOF-Peculiar Weapons and Equipment Sustainment			-	-	-	-	-	-	-	-	2.155	-	-	1.105	-	-	-	-	-	1.105	
Range Support																					
1 / Ancillary Equipment			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919	
Subtotal: Range Support			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919	
Civil Information																					
1 / Civil Information Management Data Processing System - Hardware/Software			-	-	-	-	-	-	0.036	4	0.142	0.036	18	0.650	-	-	-	0.036	18	0.650	
Subtotal: Civil Information			-	-	-	-	-	-	-	-	0.142	-	-	0.650	-	-	-	-	-	0.650	
Military Information Support Operations Systems (MISO)																					
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	0.250	34	8.512	0.276	4	1.105	-	-	-	0.276	4	1.105	
Subtotal: Military Information Support Operations Systems (MISO)			-	-	-	-	-	-	-	-	8.512	-	-	1.105	-	-	-	-	-	1.105	
Long Range Broadcast System (LRBS)																					
1 / Long Range Broadcast System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Long Range Broadcast System (LRBS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Spares and Repair Parts																					
1 / Initial Spares			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778	
Subtotal: Spares and Repair Parts			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778	
Total			-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support																				
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
Subtotal: Aircraft Support			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
MILCON Collateral Equipment																				
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.647
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.580
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.368
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.051
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.833
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.177
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.723
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.380
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.188
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.760
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.607
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.353
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.223
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.909
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.769
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.301

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M										Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.332	
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355	
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.813	
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.401	
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.783	
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.426	
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.933	
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.508	
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.359	
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.049	
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.291	
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.081	
31 / MILCON Collateral Equipment			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing			
32 / Project# P688, Camp Lemonier, Djibouti - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.241	
Subtotal: MILCON Collateral Equipment			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing			
Command, Control, Communications, Computers and Automation System																					
1 / Classified Network Re-Engineering			-	-	10.950	-	-	10.066	-	-	10.746	-	-	8.085	Continuing			Continuing			
2 / Unclassified Network Re-Engineering			-	-	1.933	-	-	6.883	-	-	6.997	-	-	8.217	Continuing			Continuing			
3 / Programmed Expansion			-	-	0.746	-	-	0.713	-	-	0.728	-	-	0.743	Continuing			Continuing			
4 / Distributive Data Center Hardware			-	-	27.512	-	-	10.707	-	-	9.627	-	-	4.448	Continuing			Continuing			

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.712
6 / Integration			-	-	2.123	-	-	2.172	-	-	2.217	-	-	2.246	Continuing			Continuing		
7 / Classified Coalition Global Network			-	-	2.030	-	-	1.158	-	-	2.156	-	-	2.184	Continuing			Continuing		
8 / Unclassified Coalition Global Network			-	-	2.799	-	-	3.031	-	-	3.814	-	-	3.233	Continuing			Continuing		
9 / Evolutionary Technology Insertions			-	-	-	-	-	1.890	-	-	2.167	-	-	2.208	Continuing			Continuing		
Subtotal: Command, Control, Communications, Computers and Automation System			-	-	48.093	-	-	36.620	-	-	38.452	-	-	31.364	Continuing			Continuing		
Tactical Local Area Network																				
1 / Suites - CERP			0.586	23	13.488	0.665	24	15.960	0.585	21	12.291	0.679	19	12.902	Continuing			Continuing		
2 / Integration			-	-	1.394	-	-	1.438	-	-	1.478	-	-	1.517	Continuing			Continuing		
3 / Ancillary Equipment			-	-	1.124	-	-	1.101	-	-	1.128	-	-	1.103	Continuing			Continuing		
4 / Advanced Special Operations Management System Integration and Test			0.007	176	1.237	0.007	182	1.274	0.008	161	1.290	0.008	165	1.324	Continuing			Continuing		
5 / PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.305	2	0.610	0.305	6	1.830	Continuing			Continuing		
Subtotal: Tactical Local Area Network			-	-	17.243	-	-	19.773	-	-	16.797	-	-	18.676	Continuing			Continuing		
Joint Operational Stocks (JOS)																				
1 / Military Liaison Element			-	-	0.229	-	-	0.169	-	-	0.172	-	-	2.563	Continuing			Continuing		
2 / Replenishment of Authorized Equipment			-	-	1.648	-	-	1.697	-	-	1.732	-	-	2.413	Continuing			Continuing		
3 / Replenishment of Authorized Equipment- OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.532	
Subtotal: Joint Operational Stocks (JOS)			-	-	1.877	-	-	1.866	-	-	1.904	-	-	4.976	Continuing			Continuing		
SOF-Peculiar Weapons and Equipment Sustainment																				
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.562	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M										Aggregated Items Title: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
2 / SOF-Peculiar Weapons and Equipment			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing			
Subtotal: SOF-Peculiar Weapons and Equipment Sustainment			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing			
Range Support																					
1 / Ancillary Equipment			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing			
Subtotal: Range Support			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing			
Civil Information																					
1 / Civil Information Management Data Processing System - Hardware/Software			0.034	20	0.682	0.034	21	0.717	0.036	21	0.755	0.036	22	0.798	Continuing			Continuing			
Subtotal: Civil Information			-	-	0.682	-	-	0.717	-	-	0.755	-	-	0.798	Continuing			Continuing			
Military Information Support Operations Systems (MISO)																					
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617		
Subtotal: Military Information Support Operations Systems (MISO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617		
Long Range Broadcast System (LRBS)																					
1 / Long Range Broadcast System			-	-	-	1.837	2	3.674	1.870	2	3.741	2.131	7	14.920	Continuing			Continuing			
Subtotal: Long Range Broadcast System (LRBS)			-	-	-	-	-	3.674	-	-	3.741	-	-	14.920	Continuing			Continuing			
Spares and Repair Parts																					
1 / Initial Spares			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing			
Subtotal: Spares and Repair Parts			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing			
Total			-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing			

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command	Date: June 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.

The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 82 (Soldier Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution.

This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms And Weapons procures SOF weapons and associated equipment that have increased capabilities over the service common small arms. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provides SOF day and night optic systems that have increased capabilities over the service common visual augmentation systems. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P-40a		-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160431BB									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805	
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
WARRIOR SYSTEMS <\$5M	P-40a		-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing			
Total Gross/Weapon System Cost			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing			
*For P-40as, Title represents the P40a Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p>Justification: Communications Equipment and Electronics Justification:</p> <p>1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field).</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 6 field segment kits, enterprise segment services, and base-end segment capabilities.</p> <p>2. SOF Deployable Node (SDN) is a family of deployable, super high frequency, multi-band, Satellite Communications (SATCOM) systems providing the transport path for high-capacity, voice, data, Video Teleconferencing (VTC), and video at all levels of classification. It consists of SDN subprograms, transport for intelligence variants, technology insertions and capital equipment replacement. The SDN-Heavy (SDN-H) is a deployable multi-channel/multi-band SATCOM terminal and associated switching equipment that provides wide-area connectivity through SOCOM Mobile SOF Strategic Entry Points (MSSEPs) and commercial teleports for SOF task forces. The SDN-Medium (SDN-M) is a lightweight, multi-channel SATCOM system that provides Command, Control, Communications, and Computers (C4) for SOF mid-level tactical headquarters and operational elements. The SDN-Light (SDN-L) is a rugged, portable SATCOM package that supports small SOF liaison teams and small operational elements. Wide-band SATCOM-On-the-Move consists of SDN afloat, ground mobile and airborne packages for SOF elements. The MSSEP is a deployable SOF strategic entry point that augments the SOF Information Enterprise global architecture in support of regional requirements. The airborne Intelligence Surveillance Reconnaissance transport is communications architecture equipment that supports the delivery of near real-time sensor data to the strategic, operational and tactical edge users.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures Capital Equipment Replacement Plan (CERP) of 4 SDN-H, 26 SDN-M, 103 SDN-Light V(3b) systems, 31 SDN-L V(3b) systems, Communications-On-the-Move evolutionary technology insertion (ETI), 3 SDN-Extension Package (EP) systems, 2 Joint Task Force (JTF) large aperture antenna, KuSS ingest hub, predator receive terminal, CERP of Light Vx Variant, 4 KUSS systems, and 2 Predator Receive Terminal (PRT) systems.</p> <p>FY 2015 OVERSEAS CONTINGENCY OPERATIONS (OCO) PROGRAM JUSTIFICATION: Procures 10 SDN-M, 59 SDN-L and 5 SDN-EP systems for equipment retrograde.</p> <p>3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity</p>																					

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF units, and enables access to other government agencies and SOF-specific information services.		
FY 2015 PROGRAM JUSTIFICATION: Procures CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), 1 full motion video (FMV) evolutionary technology insertion (ETI), 1 media port and CERP of 1 FMV SDN-LUX Gateway.		
4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems.		
FY 2015 PROGRAM JUSTIFICATION: Procures 141 display devices.		
Small Arms and Weapons Justification:		
1. Advanced Lightweight Grenade Launcher (ALGL). This program supports the requirement for a vehicle and man-portable high velocity grenade launcher. These systems consist of the 40mm grenade launcher that uses both standard 40mm ammunition and pre-fragmented programmable high explosive air bursting ammunition, as wll as the computerized fire control unit that feeds a ballistic solution to the gun for a first round hit on target.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 24 ALGLs and 28 Lightweight Video Fire Control units for equipment retrograde.		
2. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments at ranges up to 1500 meters. The most recent addition to FSWS is the MK21 Precision Sniper Rifle (PSR). The PSR is a multi-caliber system capable of firing enhanced ammunition in calibers 7.62mm, .300 WINMAG, and 338 Lapua.		
FY 2015 PROGRAM JUSTIFICATION: Procures 14 .300 WINMAG rifles, 16 MK21 PSRs and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 29 PSRs for equipment retrograde.		
3. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.		
FY 2015 PROGRAM JUSTIFICATION: Procures 23 EGLMs, 82 7.62mm rifles, and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 242 heavy combat assault rifles and six sniper support rifles for equipment retrograde.		
4. The Machine Gun program provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 15 5.56mm machine guns and two 7.62mm machine guns as phase replacements and production support.		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
<p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures eight 5.55mm machine guns, 74 7.62mm machine guns and 32 7.62mm mini-guns for equipment retrograde.</p> <p>5. Weapon Accessories provides accessories capable of being utilized on both service-common and SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon Accessories consists of Rail Interface Systems (RIS) and Family of Muzzle Breakers and Suppressors (FMBS). The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 2,129 FMBS-Carbine (FMBS-C) and production support.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 504 RIS and 407 FMBS for equipment retrograde.</p> <p>Soldier Protection and Survival Systems Justification:</p> <p>1. Tactical Combat Casualty Care (TCCC) Program provides medical devices and equipment for the treatment of casualties in support of forward deployed SOF. This program is consists of the Operator Kit, Medic Kit, and Casualty Evacuation (CASVAC) Set. The TCCC Program procures a variety of Food And Drug Administration-approved medical items include intraosseous (injection into the bone marrow) infusion devices; patient monitoring and assessment devices; emergency airway kits; and devices that support patient management, extraction, transportation, and sustainment of casualties. The TCCC program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities developed under the National Military Forces Tactical Medical Program. Finally, this program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving, and evacuation capabilities to forward-deployed SOF Operators.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 36 CASEVAC sets and production support.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 84 CASEVAC sets and production support for equipment reset.</p> <p>2. Counter Radio Controlled-Improvised Explosive Device (RC-IED) is a centralized program that provides a capability for US Special Operations Sub Unified Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of radio frequency initiated IEDs globally.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 63 force protection Counter RC-IED systems and provides for production support.</p> <p>Visual Augmentation, Lasers and Sensor Systems Justification:</p> <p>1. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification, thermal, and fusion or multi-spectral technology.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 68 INOD Block III devices for the fusion capability, acceptance testing and production support.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 138 INODS for equipment retrograde and production support.</p>		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
<p>2. Laser Acquisition Markers (LAM) procures three markers and lasers: AN/PEQ-1C (LAM), LA-16/V (Hand Held Laser Marker HLM II), and small target location devices (STLD). AN/PEQ-1C provides a laser target designator with range finding capability. The marker and location devices allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions and provide precise location of targets. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The LA-16/V HLM II is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and turned to view the invisible laser spot of the marker for use in designating laser guided bombs on to targets. The STLD provides precise location of devices via lasers and celestial/terrestrial or alternative positional subsystems.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 150 HLMs, 148 thermal sights and production support.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 15 LAM devices for equipment retrograde and production support.</p>		
<p>3. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. HHL procures four thermal imagers; AN/PAS-24 (long-range marker), AN/PAS-25 (mini long-range marker), AN/PAS-26 (medium-range imager), AN/PAS-23 (pocket imager).</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 20 HHI long-range (AN/PAS-24), 5 mini long-range (AN/PAS-25), production support, and acceptance testing.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 107 HHI-Pocket for equipment retrograde.</p>		
<p>4. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/ (AN/PAS-29) clips on the AN/PVS-15A or AN/PVS-31, to provide an overlay image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both lethality and survivability. The Fusion Goggle System (FGS) is an integrated system that combines the light amplification capability of Image Intensification (I2)devices such as the AN/PVS-31 Night Vision Goggle (NVGs) with the heat sensing capability of Thermal Imaging Systems. The FGS allows the operator to adjust the viewing image from that of 100% I2 devices to 100% thermal, or a varying mix of the two. The system amplifies available light and thermal signatures and fuses them together to produce a clear, viewing image under adverse conditions.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 1,274 Binocular Night Vision Devices (BNVD), 898 COTIs/(AN/PAS-29), acceptance testing and production support.</p> <p>FY 2015 OCO PROGRAM JUSTIFICATION: Procures 865 BNVD and 310 COTI for equipment retrograde and production support.</p>		
<p>5. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include Enhanced Combat Optical Sights (ECOS), Clip-on Night Vision Devices (CNVD), Advanced Target Pointer Illuminator Aiming Lasers (ATPIAL), and Visible Bright Lights (VBL) for SOF assault weapons and crew-served weapons. ECOS is a family of lightweight, waterproof optical sighting devices capable of providing accurate target acquisition and aiming for close quarter battle and at extended distances. The CNVD is a family of compact, low profile, rugged, collimated weapon sights mounted forward of existing day sights used to detect, identify, and engage enemy targets in all lighting environments, day/night and/or obscured visibility conditions. The ATPIAL is a family of weapon aiming lasers with three separate channels; a visible aiming laser, a invisible infrared (IR) aiming, and a invisible (IR) illuminator laser. The VBL is a family of handheld or weapon mounted visible illuminators that project a white beam of light for searching and acquisition, and identification of targets. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 1,320 ATPIALs, 242 Clip-on NVD-I2, 146 Clip-on NVD-Thermals, 1,214 ECOS-Carabines, 3,000 ECOS-Close Quarters Combat (CQC), 762 VBLs, 1,000 ECOS-Optimized and production support.</p>		

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 1,482 ATPIAL, 369 CNVD-I2, 157 CNVD Thermal, 2,355 ECOS Carbine, 614 ECOS CQC, and 1,973 VBL equipment retrogrades.		
Tactical Radio Systems Justification:		
1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-Frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 973 handheld radios, 214 man-pack radios, 13 man-pack fixed mount radios, and 153 HF radios.		
2. Radio Integration System (RIS) formerly Joint Base Station (JBS), is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and TSOCs supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. RIS interface, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1 RIS Transit Case, 7 RIS, and 2 RIS-Lite systems.		
3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.		
FY 2015 PROGRAM JUSTIFICATION: Procures 483 BFT devices.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Communications Equipment and Electronics Special Communications Enterprise																					
1 / Field Segment Kits			-	-	-	-	-	-	0.169	12	2.028	0.126	6	0.758	-	-	-	0.126	6	0.758	
2 / Enterprise Segment Services			-	-	-	-	-	-	-	-	0.138	-	-	0.224	-	-	-	-	-	0.224	
3 / Base-End Segment Capabilities			-	-	-	-	-	-	-	-	0.334	-	-	0.185	-	-	-	-	-	0.185	
Subtotal: Communications Equipment and Electronics Special Communications Enterprise			-	-	-	-	-	-	-	-	2.500	-	-	1.167	-	-	-	-	-	1.167	
Communications Equipment and Electronics SOF Deployable Node (SDN)																					
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	1.968	11	21.651	1.716	4	6.866	-	-	-	1.716	4	6.866	
2 / SDN Medium Hardware - CERP			-	-	-	-	-	-	0.509	27	13.738	0.573	26	14.899	-	-	-	0.573	26	14.899	
3 / SDN Medium Hardware - OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	0.572	10	5.717	0.572	10	5.717	
4 / SDN Light Hardware			-	-	-	-	-	-	0.170	106	18.065	0.171	103	17.661	-	-	-	0.171	103	17.661	
5 / SDN Light Hardware CERP			-	-	-	-	-	-	0.171	126	21.524	0.174	31	5.398	-	-	-	0.174	31	5.398	
6 / SDN Light Hardware OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	0.173	59	10.207	0.173	59	10.207	
7 / Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	-	-	-	-	
8 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	-	2.000	-	-	4.478	-	-	-	-	-	4.478	
9 / Extension Package CERP			-	-	-	-	-	-	0.387	3	1.161	0.399	3	1.196	-	-	-	0.399	3	1.196	
10 / Extension Package OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	0.399	5	1.994	0.399	5	1.994	
11 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	12.272	1	12.272	-	-	-	-	-	-	-	-	-	
12 / Joint Task Force			-	-	-	-	-	-	1.000	1	1.000	3.100	2	6.200	-	-	-	3.100	2	6.200	
13 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
14 / Light Vx Variant - CERP			-	-	-	-	-	-	-	-	0.038	-	-	0.041	-	-	-	-	-	0.041	
15 / KuSS			-	-	-	-	-	-	2.700	1	2.700	2.298	4	9.192	-	-	-	2.298	4	9.192	
16 / KuSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17 / Predator Receive Terminal (PRT)			-	-	-	-	-	-	-	-	2.200	2.009	2	4.019	-	-	-	2.009	2	4.019	
18 / PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)			-	-	-	-	-	-	-	-	101.928	-	-	69.950	-	-	17.918	-	-	87.868	
Communications Equipment and Electronics SCAMPI																					
1 / Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	0.718	10	7.180	0.733	10	7.331	-	-	-	0.733	10	7.331	
2 / Node Optimization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	2.144	2	4.287	2.375	2	4.751	-	-	-	2.375	2	4.751	
4 / Full Motion Video (FMV) ETI			-	-	-	-	-	-	1.535	1	1.535	1.562	1	1.562	-	-	-	1.562	1	1.562	
5 / Media Ports (MPs)			-	-	-	-	-	-	0.591	1	0.591	0.604	1	0.604	-	-	-	0.604	1	0.604	
6 / FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	1.508	1	1.508	1.566	1	1.566	-	-	-	1.566	1	1.566	
Subtotal: Communications Equipment and Electronics SCAMPI			-	-	-	-	-	-	-	-	15.101	-	-	15.814	-	-	-	-	-	15.814	
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																					
1 / Display Device			-	-	-	-	-	-	0.030	133	4.009	0.030	141	4.245	-	-	-	0.030	141	4.245	
Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System			-	-	-	-	-	-	-	-	4.009	-	-	4.245	-	-	-	-	-	4.245	
Small Arms and Weapons (SAW) ALGL Retrograde OCO																					
1 / SAW-Advanced Lightweight Grenade Launcher Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.200	24	4.800	0.200	24	4.800	
2 / SAW-Advanced Lightweight Grenade Launcher Computerized Sight Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.250	28	7.000	0.250	28	7.000	

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Small Arms and Weapons (SAW) ALGL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.800	-	-	11.800
Small Arms and Weapons Combat Assault Rifle (CAR)																					
1 / CAR Enhanced Grenade Launcher Module (EGLM)			-	-	-	-	-	-	0.003	33	0.099	0.004	23	0.093	-	-	-	0.004	23	0.093	
2 / CAR 7.62mm Heavy Rifle			-	-	-	-	-	-	0.004	88	0.353	0.004	82	0.328	-	-	-	0.004	82	0.328	
3 / CAR 7.62mm Heavy Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.004	242	0.968	0.004	242	0.968	
5 / CAR Production Support			-	-	-	-	-	-	-	-	0.039	-	-	0.028	-	-	-	-	-	0.028	
4 / CAR Sniper Support Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.009	6	0.054	0.009	6	0.054	
Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)			-	-	-	-	-	-	-	-	0.491	-	-	0.449	-	-	1.022	-	-	1.471	
SAW-Family of Sniper Weapon Systems (FSWS)																					
1 / SAW-FSWS .300 WINMAG Rifles			-	-	-	-	-	-	0.011	14	0.154	0.011	14	0.158	-	-	-	0.011	14	0.158	
2 / SAW-FSWS Precision Sniper Rifle (PSR)			-	-	-	-	-	-	0.009	20	0.180	0.010	16	0.160	-	-	-	0.010	16	0.160	
3 / SAW FSWS PSR Production			-	-	-	-	-	-	-	-	0.009	-	-	0.012	-	-	-	-	-	0.012	
4 / SAW-FSWS PSR Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.010	29	0.290	0.010	29	0.290	
Subtotal: SAW-Family of Sniper Weapon Systems (FSWS)			-	-	-	-	-	-	-	-	0.343	-	-	0.330	-	-	0.290	-	-	0.620	
Small Arms and Weapons Machine Guns (MG)																					
1 / MG 5.56mm			-	-	-	-	-	-	0.007	11	0.077	0.009	15	0.135	-	-	-	0.009	15	0.135	
2 / MG 5.56mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.009	8	0.072	0.009	8	0.072	
3 / MG 7.62mm			-	-	-	-	-	-	0.013	2	0.025	0.013	2	0.026	-	-	-	0.013	2	0.026	
4 / MG 7.62mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.013	74	0.962	0.013	74	0.962	
5 / MG 7.62mm Mini-Gun Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.105	32	3.360	0.105	32	3.360	
6 / MG Production Support			-	-	-	-	-	-	-	-	0.006	-	-	0.007	-	-	-	-	-	0.007	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Small Arms and Weapons Machine Guns (MG)			-	-	-	-	-	-	-	-	0.108	-	-	0.168	-	-	4.394	-	-	4.562	
Small Arms and Weapons - Weapons Accessories (WA)																					
1 / SAW WA Rail Interface System			-	-	-	-	-	-	0.001	180	0.180	-	-	-	-	-	-	-	-	-	
2 / SAW WA RIS Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	504	0.504	0.001	504	0.504	
3 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			-	-	-	-	-	-	0.001	250	0.250	0.001	2,129	2.129	-	-	-	0.001	2,129	2.129	
4 / SAW WA FMBS-C Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	407	0.407	0.001	407	0.407	
5 / SAW WA FMBS-Heavy			-	-	-	-	-	-	0.001	452	0.452	-	-	-	-	-	-	-	-	-	
6 / SAW WA FMBS Production Support			-	-	-	-	-	-	-	-	0.012	-	-	0.055	-	-	-	-	-	0.055	
Subtotal: Small Arms and Weapons - Weapons Accessories (WA)			-	-	-	-	-	-	-	-	0.894	-	-	2.184	-	-	0.911	-	-	3.095	
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																					
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			-	-	-	-	-	-	0.158	1	0.158	0.167	36	6.012	-	-	-	0.167	36	6.012	
2 / SPSS-TCCCE Production Support			-	-	-	-	-	-	-	-	0.200	-	-	0.092	-	-	-	-	-	0.092	
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	0.160	50	8.000	-	-	-	-	-	-	-	-	-	
4 / SPSS-TCCCE Reset OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.152	84	12.768	0.152	84	12.768	
5 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	-	0.034	-	-	-	-	-	0.013	-	-	0.013	
Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits			-	-	-	-	-	-	-	-	8.396	-	-	6.104	-	-	12.781	-	-	18.885	
Soldier Protection and Survival Systems - RC-CIED																					
1 / SPSS-RC-CIED			-	-	-	-	-	-	0.247	22	5.434	0.247	63	15.561	-	-	-	0.247	63	15.561	
2 / SPSS RC-CIED Production Support			-	-	-	-	-	-	-	-	0.243	-	-	0.193	-	-	-	-	-	0.193	

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Soldier Protection and Survival Systems - RC-CIED			-	-	-	-	-	-	-	-	5.677	-	-	15.754	-	-	-	-	-	15.754	
Visual Augmentation Lasers and Sensor Systems - INOD																					
1 / VAS INOD BLK IV			-	-	-	-	-	-	0.018	17	0.306	-	-	-	-	-	-	-	-	-	
2 / INOD (Block III) (Next Generation)			-	-	-	-	-	-	0.060	69	4.140	0.060	68	4.086	-	-	-	0.060	68	4.086	
3 / INOD Acceptance Testing			-	-	-	-	-	-	-	-	0.009	-	-	0.003	-	-	-	-	-	0.003	
4 / INOD Next Generation Equipment Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.060	138	8.280	0.060	138	8.280	
6 / INOD Production Support OCO			-	-	-	-	-	-	-	-	0.051	-	-	0.006	-	-	0.040	-	-	0.046	
Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD			-	-	-	-	-	-	-	-	4.506	-	-	4.095	-	-	8.320	-	-	12.375	
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																					
1 / VAS LAM Thermal Sights			-	-	-	-	-	-	-	-	-	0.040	148	5.920	-	-	-	0.040	148	5.920	
2 / VAS LAM Thermal Sights Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.040	15	0.600	0.040	15	0.600	
3 / VAS LAM Thermal Sights Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.030	-	-	0.030	
4 / VAS LAM Handheld Laser Marker (HLM)			-	-	-	-	-	-	0.026	110	2.860	0.026	150	3.900	-	-	-	0.026	150	3.900	
5 / VAS LAM Acceptance Testing			-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	-	
6 / VAS LAM Production Support			-	-	-	-	-	-	-	-	0.070	-	-	0.143	-	-	-	-	-	0.143	
7 / VAS LAM Small Target Location Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)			-	-	-	-	-	-	-	-	2.940	-	-	9.963	-	-	0.630	-	-	10.593	
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																					
1 / VAS HHI -Long Range			-	-	-	-	-	-	0.065	74	4.810	0.065	20	1.300	-	-	-	0.065	20	1.300	

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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
2 / VAS HHI -Pocket			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / VAS HHI -Pocket Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.012	107	1.284	0.012	107	1.284	
4 / HHI Production Support			-	-	-	-	-	-	-	-	0.022	-	-	0.030	-	-	-	-	-	0.030	
5 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	0.080	-	-	0.014	-	-	-	-	-	0.014	
6 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	-	0.065	5	0.325	-	-	-	0.065	5	0.325	
Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)			-	-	-	-	-	-	-	-	4.912	-	-	1.669	-	-	1.284	-	-	2.953	
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																					
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			-	-	-	-	-	-	0.008	1,448	11.584	0.008	1,274	10.192	-	-	-	0.008	1,274	10.192	
2 / Binocular Night Vision Device (BNVD) (AN/PVS-31) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.008	865	6.920	0.008	865	6.920	
3 / Clip On Thermal Imager (COTI) (AN/PAS-29)			-	-	-	-	-	-	0.006	579	3.474	0.006	898	5.388	-	-	-	0.006	898	5.388	
4 / COTI (AN/PAS-29) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.006	310	1.860	0.006	310	1.860	
5 / COTI Acceptance Testing			-	-	-	-	-	-	-	-	0.058	-	-	0.318	-	-	-	-	-	0.318	
6 / COTI/BM Production Support			-	-	-	-	-	-	-	-	0.103	-	-	0.060	-	-	-	-	-	0.060	
7 / COTI/BM Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.020	-	-	0.020	
Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)			-	-	-	-	-	-	-	-	15.219	-	-	15.958	-	-	8.800	-	-	24.758	
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																					
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			-	-	-	-	-	-	0.003	73	0.219	0.002	1,320	2.640	-	-	-	0.002	1,320	2.640	
2 / VASWA Advanced Target Precision			-	-	-	-	-	-	-	-	-	-	-	-	0.002	1,482	2.964	0.002	1,482	2.964	

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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Infrared Aiming Laser Systems (ATPIAL) Retrograde OCO																					
3 / VASWA Clip-On Night Vision Device CNVD-I2			-	-	-	-	-	-	0.008	39	0.312	0.007	242	1.694	-	-	-	0.007	242	1.694	
4 / VASWA CNVD-I2 Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.007	369	2.583	0.007	369	2.583	
5 / VASWA CNVD - Thermal			-	-	-	-	-	-	0.006	199	1.194	0.007	146	1.022	-	-	-	0.007	146	1.022	
6 / VASWA CNVD Thermal Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.007	157	1.099	0.007	157	1.099	
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			-	-	-	-	-	-	0.001	186	0.186	0.001	1,214	1.214	-	-	-	0.001	1,214	1.214	
8 / VASWA ECOS - Carbine Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	2,355	2.355	0.001	2,355	2.355	
9 / VASWA ECOS - Close Quarters Combat			-	-	-	-	-	-	0.001	200	0.200	0.001	3,000	3.087	-	-	-	0.001	3,000	3.087	
10 / VASWA ECOS - CQC Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	614	0.614	0.001	614	0.614	
11 / VASWA Visible Bright Lights (VBL)			-	-	-	-	-	-	-	223	0.067	-	762	0.340	-	-	-	-	762	0.340	
12 / VASWA VBL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	1,973	0.592	-	1,973	0.592	
13 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			-	-	-	-	-	-	-	-	-	0.002	1,000	2.000	-	-	-	0.002	1,000	2.000	
14 / VASWA Production Support			-	-	-	-	-	-	-	-	0.073	-	-	0.254	-	-	-	-	-	0.254	
Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)			-	-	-	-	-	-	-	-	2.251	-	-	12.251	-	-	10.207	-	-	22.457	
Tactical Radio Systems SOF Tactical Communications STC																					
1 / Hardware - Handheld			-	-	-	-	-	-	0.014	79	1.113	-	-	-	-	-	-	-	-	-	
2 / Hardware - Handheld CERP			-	-	-	-	-	-	0.013	1,143	14.862	0.014	973	13.630	-	-	-	0.014	973	13.630	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
3 / Hardware - Manpack			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Hardware - Manpack CERP			-	-	-	-	-	-	0.035	431	15.086	0.036	214	7.711	-	-	-	0.036	214	7.711	
5 / Hardware - Manpack Fixed Mount			-	-	-	-	-	-	0.048	13	0.620	0.049	13	0.630	-	-	-	0.048	13	0.630	
6 / Hardware - High Frequency CERP			-	-	-	-	-	-	0.012	168	2.025	0.012	153	1.836	-	-	-	0.012	153	1.836	
Subtotal: Tactical Radio Systems SOF Tactical Communications STC			-	-	-	-	-	-	-	-	33.706	-	-	23.807	-	-	-	-	-	23.807	
Tactical Radio Systems Radio Integration System (RIS)																					
1 / Transit Case Variant Hardware (RIS)			-	-	-	-	-	-	0.675	1	0.675	0.946	1	0.946	-	-	-	0.946	1	0.946	
2 / RIS Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	0.488	1	0.488	-	-	-	-	-	-	-	-	-	
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	-	-	-	-	0.479	14	6.705	0.414	7	2.900	-	-	-	0.414	7	2.900	
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	0.456	1	0.456	0.414	2	0.828	-	-	-	0.414	2	0.828	
Subtotal: Tactical Radio Systems Radio Integration System (RIS)			-	-	-	-	-	-	-	-	8.324	-	-	4.674	-	-	-	-	-	4.674	
Tactical Radios Blue Force Tracking (BFT) Devices																					
1 / BFT Devices			-	-	-	-	-	-	0.008	603	4.827	0.008	483	3.866	-	-	-	0.008	483	3.866	
Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices			-	-	-	-	-	-	-	-	4.827	-	-	3.866	-	-	-	-	-	3.866	
Total			-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
1 / Field Segment Kits			0.167	15	2.500	0.141	11	1.552	0.169	20	3.384	0.167	19	3.165	Continuing			Continuing		
2 / Enterprise Segment Services			-	-	0.319	-	-	0.255	-	-	0.428	-	-	-	Continuing			Continuing		
3 / Base-End Segment Capabilities			-	-	0.264	-	-	0.210	-	-	0.354	-	-	-	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics Special Communications Enterprise			-	-	3.083	-	-	2.017	-	-	4.166	-	-	3.165	Continuing			Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.461	10	14.614	1.524	11	16.767	1.491	12	17.890	1.605	9	14.442	Continuing			Continuing		
2 / SDN Medium Hardware - CERP			0.502	33	16.571	0.505	30	15.143	0.495	33	16.326	0.489	34	16.637	Continuing			Continuing		
3 / SDN Medium Hardware - OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.572	10	5.717	
4 / SDN Light Hardware			0.147	75	11.001	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
5 / SDN Light Hardware CERP			0.171	128	21.910	0.171	210	35.869	0.170	205	34.941	0.171	208	35.500	Continuing			Continuing		
6 / SDN Light Hardware OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.173	59	10.207	
7 / Full Motion Video ETI CERP			-	-	-	-	-	8.077	-	-	3.780	-	-	3.852	Continuing			Continuing		
8 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	-	1.022	-	-	0.990	Continuing			Continuing		
9 / Extension Package CERP			0.408	3	1.224	0.422	3	1.265	0.432	3	1.297	0.441	3	1.322	Continuing			Continuing		
10 / Extension Package OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.399	5	1.994	
11 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	-	-	3.104	1	3.104	Continuing			Continuing		
12 / Joint Task Force			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.200	
13 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	1.836	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M						Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
14 / Light Vx Variant - CERP			0.310	5	1.552	0.267	6	1.604	0.270	6	1.618	0.275	6	1.649	Continuing			Continuing		
15 / KuSS			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
16 / KuSS - CERP			-	-	-	2.100	3	6.300	2.100	3	6.300	2.100	4	8.400	Continuing			Continuing		
17 / Predator Receive Terminal (PRT)			2.596	1	2.596	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
18 / PRT - CERP			-	-	-	1.600	4	6.400	1.520	2	3.040	2.400	2	4.800	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)			-	-	69.468	-	-	91.425	-	-	86.214	-	-	92.532	Continuing			Continuing		
Communications Equipment and Electronics SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			0.748	22	16.460	0.691	24	16.583	0.698	22	15.360	0.676	22	14.883	Continuing			Continuing		
2 / Node Optimization			0.758	5	3.793	0.754	5	3.771	0.795	4	3.180	0.720	3	2.159	Continuing			Continuing		
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.177	2	4.354	2.789	3	8.367	2.851	3	8.552	2.708	4	10.833	Continuing			Continuing		
4 / Full Motion Video (FMV) ETI			0.790	2	1.579	0.807	2	1.614	0.825	2	1.649	0.924	1	0.924	Continuing			Continuing		
5 / Media Ports (MPs)			0.610	1	0.610	0.624	1	0.624	0.637	1	0.637	0.650	1	0.650	Continuing			Continuing		
6 / FMV SDN LUX Gateways - CERP			1.583	1	1.583	1.618	1	1.618	1.653	1	1.653	0.926	1	0.926	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics SCAMPI			-	-	28.379	-	-	32.577	-	-	31.031	-	-	30.375	Continuing			Continuing		
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 / Display Device			0.030	329	9.886	0.030	347	10.400	0.030	307	9.223	0.030	313	9.390	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System			-	-	9.886	-	-	10.400	-	-	9.223	-	-	9.390	Continuing			Continuing		
Small Arms and Weapons (SAW) ALGL Retrograde OCO																				
1 / SAW-Advanced Lightweight Grenade Launcher Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.200	24	4.800
2 / SAW-Advanced Lightweight Grenade Launcher Computerized Sight Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.250	28	7.000

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Small Arms and Weapons (SAW) ALGL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.800	
Small Arms and Weapons Combat Assault Rifle (CAR)																					
1 / CAR Enhanced Grenade Launcher Module (EGLM)			0.004	23	0.093	0.004	13	0.052	0.004	38	0.152	-	-	-	Continuing			Continuing			
2 / CAR 7.62mm Heavy Rifle			0.004	77	0.311	0.004	59	0.238	0.004	60	0.242	-	-	-	Continuing			Continuing			
3 / CAR 7.62mm Heavy Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.004	242	0.968	
5 / CAR Production Support			-	-	0.025	-	-	0.025	-	-	0.025	-	-	-	Continuing			Continuing			
4 / CAR Sniper Support Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.009	6	0.054	
Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)			-	-	0.429	-	-	0.315	-	-	0.419	-	-	-	Continuing			Continuing			
SAW-Family of Sniper Weapon Systems (FSWS)																					
1 / SAW-FSWS .300 WINMAG Rifles			0.011	1	0.011	-	-	-	0.011	2	0.022	-	-	-	Continuing			Continuing			
2 / SAW-FSWS Precision Sniper Rifle (PSR)			0.010	17	0.170	-	-	-	-	-	-	-	-	-	Continuing			Continuing			
3 / SAW FSWS PSR Production			-	-	0.012	-	-	0.005	-	-	0.001	-	-	-	Continuing			Continuing			
4 / SAW-FSWS PSR Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.010	29	0.290	
Subtotal: SAW-Family of Sniper Weapon Systems (FSWS)			-	-	0.193	-	-	0.005	-	-	0.023	-	-	-	Continuing			Continuing			
Small Arms and Weapons Machine Guns (MG)																					
1 / MG 5.56mm			0.009	3	0.026	0.009	3	0.026	0.009	3	0.026	-	-	-	Continuing			Continuing			
2 / MG 5.56mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.009	8	0.072	
3 / MG 7.62mm			0.014	20	0.282	0.014	20	0.287	0.014	21	0.292	-	-	-	-	-	-	0.014	65	0.912	
4 / MG 7.62mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.013	74	0.962	
5 / MG 7.62mm Mini-Gun Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.105	32	3.360	
6 / MG Production Support			-	-	0.006	-	-	0.006	-	-	0.007	-	-	-	Continuing			Continuing			

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Small Arms and Weapons Machine Guns (MG)			-	-	0.314	-	-	0.319	-	-	0.325	-	-	-	Continuing			Continuing		
Small Arms and Weapons - Weapons Accessories (WA)																				
1 / SAW WA Rail Interface System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	180	0.180
2 / SAW WA RIS Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	504	0.504
3 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			0.001	2,160	2.160	0.001	2,194	2.194	0.001	2,226	2.226	0.001	2,261	2.261	Continuing			Continuing		
4 / SAW WA FMBS-C Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	407	0.407
5 / SAW WA FMBS-Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	452	0.452
6 / SAW WA FMBS Production Support			-	-	0.055	-	-	0.058	-	-	0.058	-	-	0.059	Continuing			Continuing		
Subtotal: Small Arms and Weapons - Weapons Accessories (WA)			-	-	2.215	-	-	2.252	-	-	2.284	-	-	2.320	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			0.176	22	3.872	0.184	19	3.496	0.193	1	0.193	-	-	-	-	-	-	0.174	79	13.731
2 / SPSS-TCCCE Production Support			-	-	0.050	-	-	0.148	-	-	0.063	-	-	-	-	-	-	-	-	0.553
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.160	50	8.000
4 / SPSS-TCCCE Reset OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152	84	12.768
5 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.047
Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits			-	-	3.922	-	-	3.644	-	-	0.256	-	-	-	Continuing			Continuing		
Soldier Protection and Survival Systems - RC-CIED																				
1 / SPSS-RC-CIED			0.247	59	14.573	0.247	50	12.350	0.250	51	12.750	0.250	51	12.750	Continuing			Continuing		
2 / SPSS RC-CIED Production Support			-	-	0.109	-	-	0.208	-	-	0.070	-	-	0.150	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M						Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Soldier Protection and Survival Systems - RC-CIED			-	-	14.682	-	-	12.558	-	-	12.820	-	-	12.900	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems - INOD																				
1 / VAS INOD BLK IV			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.018	17	0.306
2 / INOD (Block III) (Next Generation)			0.060	9	0.542	0.059	9	0.534	0.064	6	0.384	-	-	-	-	-	-	0.060	161	9.686
3 / INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	0.003	-	-	-	-	-	-	-	-	0.021
4 / INOD Next Generation Equipment Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.060	138	8.280
6 / INOD Production Support OCO			-	-	0.006	-	-	0.006	-	-	0.006	-	-	-	Continuing			Continuing		
Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD			-	-	0.551	-	-	0.543	-	-	0.393	-	-	-	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																				
1 / VAS LAM Thermal Sights			0.041	20	0.820	0.042	2	0.084	-	-	-	-	-	-	-	-	-	0.040	170	6.824
2 / VAS LAM Thermal Sights Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.040	15	0.600
3 / VAS LAM Thermal Sights Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.030
4 / VAS LAM Handheld Laser Marker (HLM)			0.026	20	0.520	0.027	1	0.027	-	-	-	-	-	-	-	-	-	0.026	281	7.307
5 / VAS LAM Acceptance Testing			-	-	0.029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.039
6 / VAS LAM Production Support			-	-	0.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.271
7 / VAS LAM Small Target Location Device			0.125	19	2.375	-	-	-	-	-	-	-	-	-	-	-	-	0.125	19	2.375
Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)			-	-	3.802	-	-	0.111	-	-	-	-	-	-	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																				
1 / VAS HHI -Long Range			0.071	23	1.633	0.071	10	0.710	0.071	10	0.710	-	-	-	-	-	-	0.067	137	9.163

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
2 / VAS HHI -Pocket			0.012	30	0.360	-	-	-	-	-	-	-	-	-	-	-	-	0.012	30	0.360	
3 / VAS HHI -Pocket Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.012	107	1.284	
4 / HHI Production Support			-	-	0.043	-	-	0.072	-	-	0.088	-	-	-	Continuing			Continuing			
5 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.094	
6 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065	5	0.325	
Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)			-	-	2.036	-	-	0.782	-	-	0.798	-	-	-	Continuing			Continuing			
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																					
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			0.008	1,283	10.263	0.009	1,813	16.323	0.009	1,365	12.291	0.009	1,848	16.637	Continuing			Continuing			
2 / Binocular Night Vision Device (BNVD) (AN/PVS-31) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.008	865	6.920	
3 / Clip On Thermal Imager (COTI) (AN/PAS-29)			0.006	935	5.610	0.006	949	5.694	0.006	695	4.170	-	-	-	Continuing			Continuing			
4 / COTI (AN/PAS-29) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.006	310	1.860	
5 / COTI Acceptance Testing			-	-	0.320	-	-	0.067	-	-	0.066	-	-	0.080	Continuing			Continuing			
6 / COTI/BM Production Support			-	-	0.024	-	-	0.027	-	-	0.027	-	-	0.045	Continuing			Continuing			
7 / COTI/BM Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.020	
Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)			-	-	16.217	-	-	22.111	-	-	16.554	-	-	16.762	Continuing			Continuing			
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																					
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			0.003	853	2.560	0.003	1,245	3.737	0.003	1,245	3.736	0.003	1,266	3.798	Continuing			Continuing			
2 / VASWA Advanced Target Precision			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.002	1,482	2.964	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command															Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Infrared Aiming Laser Systems (ATPIAL) Retrograde OCO																				
3 / VASWA Clip-On Night Vision Device CNVD-I2			0.007	242	1.694	0.008	242	1.936	0.008	242	1.936	0.008	250	2.000	Continuing			Continuing		
4 / VASWA CNVD-I2 Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.007	369	2.583
5 / VASWA CNVD - Thermal			0.007	244	1.708	0.008	244	1.952	0.008	244	1.952	0.008	250	2.000	Continuing			Continuing		
6 / VASWA CNVD Thermal Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.007	157	1.099
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			0.001	1,000	1.000	0.001	1,000	1.000	0.001	1,000	1.000	0.002	500	1.000	Continuing			Continuing		
8 / VASWA ECOS - Carbine Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	2,355	2.355
9 / VASWA ECOS - Close Quarters Combat			0.001	3,266	3.266	0.001	1,850	1.850	0.001	2,081	2.081	0.002	1,040	2.080	Continuing			Continuing		
10 / VASWA ECOS - CQC Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	614	0.614
11 / VASWA Visible Bright Lights (VBL)			-	321	0.097	-	234	0.073	-	234	0.073	-	765	0.226	Continuing			Continuing		
12 / VASWA VBL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,973	0.592
13 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	Continuing			Continuing		
14 / VASWA Production Support			-	-	0.178	-	-	0.197	-	-	0.192	-	-	0.118	Continuing			Continuing		
Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)			-	-	12.179	-	-	12.415	-	-	12.633	-	-	12.879	Continuing			Continuing		
Tactical Radio Systems SOF Tactical Communications STC																				
1 / Hardware - Handheld			-	-	-	0.012	1	0.012	0.014	4	0.056	0.014	7	0.099	Continuing			Continuing		
2 / Hardware - Handheld CERP			0.014	1,018	14.251	0.014	1,068	14.957	0.014	1,075	15.043	0.015	1,042	15.634	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PBAmended 2015 United States Special Operations Command																Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
3 / Hardware - Manpack			-	-	-	0.040	11	0.439	0.040	12	0.482	0.041	12	0.492	Continuing			Continuing			
4 / Hardware - Manpack CERP			0.037	240	8.903	0.038	196	7.435	0.039	156	6.086	0.040	160	6.396	Continuing			Continuing			
5 / Hardware - Manpack Fixed Mount			0.051	11	0.567	0.053	11	0.583	0.054	11	0.592	0.055	11	0.605	Continuing			Continuing			
6 / Hardware - High Frequency CERP			0.012	144	1.733	0.012	146	1.761	0.013	143	1.859	0.013	145	1.893	Continuing			Continuing			
Subtotal: Tactical Radio Systems SOF Tactical Communications STC			-	-	25.457	-	-	25.187	-	-	24.118	-	-	25.119	Continuing			Continuing			
Tactical Radio Systems Radio Integration System (RIS)																					
1 / Transit Case Variant Hardware (RIS)			0.863	1	0.863	0.773	2	1.547	0.819	1	0.819	1.031	1	1.031	Continuing			Continuing			
2 / RIS Capital Equipment Replacement Program (CERP)			1.102	4	4.408	1.322	4	5.288	1.351	4	5.404	1.361	5	6.805	Continuing			Continuing			
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			0.531	3	1.594	0.386	5	1.929	0.408	4	1.630	0.410	5	2.052	Continuing			Continuing			
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			0.389	2	0.778	0.408	1	0.408	0.412	1	0.412	0.519	1	0.519	Continuing			Continuing			
Subtotal: Tactical Radio Systems Radio Integration System (RIS)			-	-	7.643	-	-	9.172	-	-	8.265	-	-	10.407	Continuing			Continuing			
Tactical Radios Blue Force Tracking (BFT) Devices																					
1 / BFT Devices			0.008	466	3.725	0.008	303	2.422	0.008	322	2.573	0.008	325	2.599	Continuing			Continuing			
Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices			-	-	3.725	-	-	2.422	-	-	2.573	-	-	2.599	Continuing			Continuing			
Total			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing			

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 United States Special Operations Command										Date: June 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Number / Title: 2143369000 / OPERATIONAL ENHANCEMENTS					
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160408BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: Details provided under separate cover. This P-1 Line Item was reduced in FY2013 by \$23.243 million due to sequestration.												
Justification: Details provided under separate cover.												

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