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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361
Total Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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24 Jun 2014

Appropriation -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Procurement, Defense-Wide	1,524,435	143,182	1,667,617
Total Defense-Wide	1,524,435	143,182	1,667,617

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24 Jun 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
Total	1,758,886	1,414,160	45,201	1,459,361

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24 Jun 2014

Organization: Procurement, Defense-Wide -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
Total	1,524,435	143,182	1,667,617

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24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
Total Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
02. Special Operations Command	1,524,435	143,182	1,667,617
Total Procurement, Defense-Wide	1,524,435	143,182	1,667,617

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24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 02: Special Operations Command							
Aviation Programs							
47	MC-12						U
48	Rotary Wing Upgrades and Sustainment		74,733	110,456		110,456	U
49	MH-60 Modernization Program		97,504	73,423		73,423	U
50	Non-Standard Aviation		36,951	2,650		2,650	U
51	U-28		17,958	3,000		3,000	U
52	MH-47 Chinook		154,209	19,766		19,766	U
53	RQ-11 Unmanned Aerial Vehicle		1,898	850		850	U
54	CV-22 Modification		126,021	3 90,927	1 17,672	4 108,599	U
55	MQ-1 Unmanned Aerial Vehicle		24,658	2,122		2,122	U
56	MQ-9 Unmanned Aerial Vehicle		35,739	12,893		12,893	U
57	STUASLO			8,166		8,166	U
58	Precision Strike Package		67,362	93,520		93,520	U
59	AC/MC-130J		26,701	51,870		51,870	U
60	MQ-8 UAV		7,614				U
61	C-130 Modifications		20,643	61,317		61,317	U
62	Aircraft Support		6,295				U
Shipbuilding							
63	Underwater Systems		5,936	15,439		15,439	U

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24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Budget Activity 02: Special Operations Command									

Aviation Programs									
47	MC-12			40,500			40,500		U
48	Rotary Wing Upgrades and Sustainment			112,226			112,226		U
49	MH-60 Modernization Program			3,021			3,021		U
50	Non-Standard Aviation			48,200			48,200		U
51	U-28								U
52	MH-47 Chinook			22,230			22,230		U
53	RQ-11 Unmanned Aerial Vehicle			6,397			6,397		U
54	CV-22 Modification			25,578			25,578		U
55	MQ-1 Unmanned Aerial Vehicle								U
56	MQ-9 Unmanned Aerial Vehicle			15,651			15,651		U
57	STUASLO			1,500			1,500		U
58	Precision Strike Package			145,929			145,929		U
59	AC/MC-130J			65,130			65,130		U
60	MQ-8 UAV								U
61	C-130 Modifications			39,563			39,563		U
62	Aircraft Support								U
Shipbuilding									
63	Underwater Systems			25,459			25,459		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Ammunition Programs							
64	Ordnance Replenishment		114,154		25 2,841	25 2,841	U
65	Ordnance Items <\$5M			161,870		161,870	U
66	Ordnance Acquisition		33,773				U
Other Procurement Programs							
67	Communications Equipment and Electronics		135,775				U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	U
69	Small Arms and Weapons		25,244				U
70	Distributed Common Ground/Surface Systems		14,704	14,906		14,906	U
71	Other Items <\$5M			74,960		74,960	U
72	Combatant Craft Systems		38,655	32,753		32,753	U
73	Spares and Repair Parts		599				U
74	Special Programs			9,526		9,526	U
75	Tactical Vehicles		37,080	37,353		37,353	U
76	Warrior Systems <\$5M			213,287		213,287	U
77	Mission Training and Preparation Systems		38,440				U
78	Combat Mission Requirements		20,229	20,000		20,000	U
79	MILCON Collateral Equipment		16,046				U
80	Automation Systems		63,339				U
81	Global Video Surveillance Activities		6,028	6,645		6,645	U
82	Operational Enhancements Intelligence		26,278	25,581		25,581	U

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Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Ammunition Programs									
64	Ordnance Replenishment								U
65	Ordnance Items <\$5M		144,336		14,903		159,239		U
66	Ordnance Acquisition								U
Other Procurement Programs									
67	Communications Equipment and Electronics								U
68	Intelligence Systems		81,001		13,549		94,550		U
69	Small Arms and Weapons								U
70	Distributed Common Ground/Surface Systems		17,323				17,323		U
71	Other Items <\$5M		84,852		32,773		117,625		U
72	Combatant Craft Systems		51,937				51,937		U
73	Spares and Repair Parts								U
74	Special Programs		31,017				31,017		U
75	Tactical Vehicles		63,134				63,134		U
76	Warrior Systems <\$5M		192,448		78,357		270,805		U
77	Mission Training and Preparation Systems								U
78	Combat Mission Requirements		19,984				19,984		U
79	MILCON Collateral Equipment								U
80	Automation Systems								U
81	Global Video Surveillance Activities		5,044				5,044		U
82	Operational Enhancements Intelligence		38,126				38,126		U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
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83	Soldier Protection and Survival Systems		14,572		53 8,034	53 8,034	U
84	Visual Augmentation Lasers and Sensor Systems		31,160				U
85	Tactical Radio Systems		69,197				U
86	Drug Interdiction		2,004				U
87	Miscellaneous Equipment		6,740				U
88	Operational Enhancements		242,589	191,061	126 3,354	126 194,415	U
89	Military Information Support Operations		25,188				U
	Total Special Operations Command		1,758,886	1,414,160	45,201	1,459,361	
	Total Procurement, Defense-Wide		1,758,886	1,414,160	45,201	1,459,361	

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Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
83	Soldier Protection and Survival Systems								U
84	Visual Augmentation Lasers and Sensor Systems								U
85	Tactical Radio Systems								U
86	Drug Interdiction								U
87	Miscellaneous Equipment								U
88	Operational Enhancements		243,849		3,600		247,449		U
89	Military Information Support Operations								U
	Total Special Operations Command		1,524,435		143,182		1,667,617		
	Total Procurement, Defense-Wide		1,524,435		143,182		1,667,617		