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**Department of Defense  
Fiscal Year (FY) 2014 Amended Budget Estimate**

May 2013



**Joint Urgent Operational Needs Fund**

*Justification Book Volume 1 of 1*

***Joint Urgent Operational Needs Fund***

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Joint Urgent Operational Needs Fund • Amended Budget Estimate FY 2014 • Procurement

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Total Defense-Wide	98,800	15,000	113,800

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

## Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Joint Urgent Operational Needs Funds		99,477		99,477
20. Undistributed		-99,477		-99,477
Total Joint Urgent Operational Needs Fund				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Joint Urgent Operational Needs Funds	98,800	15,000	113,800
20. Undistributed			
Total Joint Urgent Operational Needs Fund	98,800	15,000	113,800



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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds											
-----											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund				99,477				99,477		U
			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Funds					99,477				99,477		
Budget Activity 20: Undistributed											
-----											
Undistributed											
2	Adj to Match Continuing Resolution				-99,477				-99,477		U
			-----		-----		-----		-----		
Total Undistributed					-99,477				-99,477		
			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund											

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds									
-----									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		98,800		15,000		113,800		U
			-----		-----		-----		
Total Joint Urgent Operational Needs Funds			98,800		15,000		113,800		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution								U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			98,800		15,000		113,800		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

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Joint Urgent Operational Needs Fund • Amended Budget Estimate FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

*Appropriation 0303D: Joint Urgent Operational Needs Fund*

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1	01	10	110	Joint Urgent Operational Needs Fund.....	Volume 1 - 1

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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Joint Urgent Operational Needs Fund	110	1	01	10.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 Joint Urgent Operational Needs Fund	<b>Date:</b> May 2013
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Fund / BSA 10: Joint Urgent Operational Needs Fund	<b>P-1 Line Item Nomenclature:</b> 110 - Joint Urgent Operational Needs Fund
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	0.000	-	99.500	98.800	15.000	113.800	99.000	99.100	99.000	99.200	-	609.600
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	0.000	-	99.500	98.800	15.000	113.800	99.000	99.100	99.000	99.200	-	609.600
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>0.000</b>	<b>-</b>	<b>99.500</b>	<b>98.800</b>	<b>15.000</b>	<b>113.800</b>	<b>99.000</b>	<b>99.100</b>	<b>99.000</b>	<b>99.200</b>	<b>-</b>	<b>609.600</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

**Description:**

Joint Urgent Operational Needs Fund (JUONF): The JUONF, established in FY 2012 by the National Defense Authorization Act, Public Law 111-81, Section 864, provides resources for urgent and compelling requirements that will prevent critical mission failure or casualties. This transfer account will allow immediate action to mitigate emergent capability gaps as identified by Combatant Commanders and validated by the Joint Staff and will enable the Department to provide equipment, supplies, services, and training to quickly respond to Urgent Operational Needs (UONS), as defined in Chairman of the Joint Chiefs of Staff Instruction 3170.01H, January 10, 2012. The Department established the Joint Rapid Acquisition Cell (JRAC) to manage the JUONs process and provide joint solutions for immediate, rapidly changing, asymmetric, time sensitive, global challenges. When necessary, funding for full capability or transfer to the normal acquisition system will be requested by the Components through the normal budgeting processes.

Use of the Joint Urgent Operational Needs Fund: Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (AT&L)'s Joint Rapid Acquisition Cell (JRAC) and will be managed by the Office of the Under Secretary of Defense (Comptroller). A transfer of an amount from JUONF to another account within the Department shall be deemed to increase the amount authorized for such account by an amount equal to the amount transferred. Upon determination that all or part of the funds transferred from the JUONF are not needed for the purpose provided, such funds may be transferred back to the JUONF. The JUONF will enable the Department to ensure that funding availability does not delay critical solutions to the dynamic, highly adaptive, and intelligent global threats that confront the COCOMs. The JUONF enables immediate action to acquire capabilities that represent, as established in policy by the Secretary of Defense, the Department's highest priorities.

**Justification:**

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