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Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048
Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737
Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503
Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014
Total Department of the Air Force	34,443,025	32,004,562	2,868,740	34,873,302

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<u>Appropriation</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
Aircraft Procurement, Air Force	11,542,571	646,219	12,188,790
Missile Procurement, Air Force	4,690,506	114,939	4,805,445
Procurement of Ammunition, Air Force	677,400	170,732	848,132
Other Procurement, Air Force	16,566,018	2,886,272	19,452,290
Total Department of the Air Force	33,476,495	3,818,162	37,294,657

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Combat Aircraft	2,825,584	3,229,135		3,229,135
02. Airlift Aircraft	941,277	1,303,072		1,303,072
04. Other Aircraft	1,432,689	1,128,650	73,200	1,201,850
05. Modification of Inservice Aircraft	3,635,094	2,874,156	109,668	2,983,824
06. Aircraft Spares and Repair Parts	680,703	398,286		398,286
07. Aircraft Supt Equipment & Facilities	1,173,806	1,445,881	6,000	1,451,881
Total Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
01. Combat Aircraft	3,844,926		3,844,926
02. Airlift Aircraft	2,858,076	70,000	2,928,076
04. Other Aircraft	395,832	192,000	587,832
05. Modification of Inservice Aircraft	2,664,211	338,809	3,003,020
06. Aircraft Spares and Repair Parts	466,562	45,410	511,972
07. Aircraft Supt Equipment & Facilities	1,312,964		1,312,964
Total Aircraft Procurement, Air Force	11,542,571	646,219	12,188,790

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
<u>Budget Activity 01: Combat Aircraft</u>							
Tactical Forces							
1	F-35	A	19 (2,761,161)	19 (3,183,002)		19 (3,183,002)	U
	Less: Advance Procurement (PY)		(-228,977)	(-293,400)		(-293,400)	U
			2,532,184	2,889,602		2,889,602	
2	F-35		293,400	339,533		339,533	U
	Advance Procurement (CY)						
Total Combat Aircraft			2,825,584	3,229,135		3,229,135	
<u>Budget Activity 02: Airlift Aircraft</u>							
Tactical Airlift							
3	KC-46A Tanker	A					U
Other Airlift							
4	C-130J	A	(84,190)	6 (477,517)		6 (477,517)	U
	Less: Advance Procurement (PY)						U
			84,190	477,517		477,517	
5	C-130J		79,762	162,000		162,000	U
	Advance Procurement (CY)						
6	HC-130J	A	1 (273,120)	1 (122,121)		1 (122,121)	U
	Less: Advance Procurement (PY)		(-10,000)				U
			263,120	122,121		122,121	
7	HC-130J		10,000	88,000		88,000	U
	Advance Procurement (CY)						

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	26	(3,892,579)			26	(3,892,579)	U
	Less: Advance Procurement (PY)			(-339,533)				(-339,533)	U
				-----		-----		-----	
				3,553,046				3,553,046	
2	F-35			291,880				291,880	U
	Advance Procurement (CY)			-----		-----		-----	
Total Combat Aircraft				3,844,926				3,844,926	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
3	KC-46A Tanker	A	7	1,582,685			7	1,582,685	U
Other Airlift									
4	C-130J	A	7	(580,396)	1	(70,000)	8	(650,396)	U
	Less: Advance Procurement (PY)			(-98,000)				(-98,000)	U
				-----		-----		-----	
				482,396		70,000		552,396	
5	C-130J			140,000				140,000	U
	Advance Procurement (CY)								
6	HC-130J	A	4	(388,024)			4	(388,024)	U
	Less: Advance Procurement (PY)			(-56,000)				(-56,000)	U
				-----		-----		-----	
				332,024				332,024	
7	HC-130J			50,000				50,000	U
	Advance Procurement (CY)								

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
8	MC-130J	A	4 (504,205)	4 (349,434)		4 (349,434)	U
	Less: Advance Procurement (PY)		(-40,000)				U
			----- 464,205	----- 349,434	-----	----- 349,434	
9	MC-130J						
	Advance Procurement (CY)		40,000	104,000		104,000	U
			-----	-----	-----	-----	
	Total Airlift Aircraft		941,277	1,303,072		1,303,072	
	<u>Budget Activity 04: Other Aircraft</u>						
	Helicopters						
10	CV-22 (MYP)	A	4 (295,286)	2 (227,798)	1 (73,200)	3 (300,998)	U
	Less: Advance Procurement (PY)		(-20,000)	(-15,000)		(-15,000)	U
			----- 275,286	----- 212,798	----- 73,200	----- 285,998	
11	CV-22 (MYP)						
	Advance Procurement (CY)		15,000				U
	Mission Support Aircraft						
12	Civil Air Patrol A/C	A	5 8,531	6 10,200		6 10,200	U
	Other Aircraft						
13	Target Drones	A	15 109,537	41 123,669		41 123,669	U
14	AC-130J		2 (183,754)	5 (420,019)		5 (420,019)	U
	Less: Advance Procurement (PY)		(-20,000)				U
			----- 163,754	----- 420,019	-----	----- 420,019	
15	AC-130J						
	Advance Procurement (CY)		50,000				U
16	RQ-4	A	118,360	11,000		11,000	U
17	AC-130J	A					U
18	MQ-9	A	36 681,530	20 349,217		20 349,217	U

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Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	FY 2015 Base Cost	FY 2015 OCO Quantity	FY 2015 OCO Cost	FY 2015 Total Quantity	FY 2015 Total Cost	Se
8	MC-130J	A	2	(218,971)			2	(218,971)	U
	Less: Advance Procurement (PY)			(-28,000)				(-28,000)	U
				-----		-----		-----	
				190,971				190,971	
9	MC-130J								
	Advance Procurement (CY)			80,000				80,000	U
				-----		-----		-----	
	Total Airlift Aircraft			2,858,076		70,000		2,928,076	
	Budget Activity 04: Other Aircraft								
	Helicopters								
10	CV-22 (MYP)	A							U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
11	CV-22 (MYP)								
	Advance Procurement (CY)								U
	Mission Support Aircraft								
12	Civil Air Patrol A/C	A	6	2,562			6	2,562	U
	Other Aircraft								
13	Target Drones	A	37	98,576			37	98,576	U
14	AC-130J								U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
15	AC-130J								
	Advance Procurement (CY)								U
16	RQ-4	A		54,475				54,475	U
17	AC-130J	A		1				1	U
18	MQ-9	A	12	240,218	12	192,000	24	432,218	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
19	RQ-4 Block 40 Proc	A	10,691	1,747		1,747	U
Total Other Aircraft			1,432,689	1,128,650	73,200	1,201,850	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
Strategic Aircraft							
20	B-2A	A	76,131	17,019		17,019	U
21	B-1B	A	136,025	104,135		104,135	U
22	B-52	A	1,906	90,803		90,803	U
23	Large Aircraft Infrared Countermeasures	A	154,864	27,197	94,050	121,247	U
Tactical Aircraft							
24	A-10	A	232,223	47,598		47,598	U
25	F-15	A	190,163	346,624		346,624	U
26	F-16	A	6,887	9,334		9,334	U
27	F-22A	A	270,875	232,156		232,156	U
28	F-35 Modifications	A	80,715	126,777		126,777	U
29	Increment 3.2b Advance Procurement (CY)						U
Airlift Aircraft							
30	C-5	A	6,958	956		956	U
31	C-5M Less: Advance Procurement (PY)	A	(948,932) (-96,200)	(1,095,517) (-175,800)		(1,095,517) (-175,800)	U
			852,732	919,717		919,717	
32	C-5M Advance Procurement (CY)		175,800				U
33	C-17A	A	195,608	98,197		98,197	U

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Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity Cost	FY 2015 OCO Quantity Cost	FY 2015 Total Quantity Cost	S e c
19	RQ-4 Block 40 Proc	A				U
Total Other Aircraft			395,832	192,000	587,832	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>						
Strategic Aircraft						
20	B-2A	A	23,865		23,865	U
21	B-1B	A	140,252	91,879	232,131	U
22	B-52	A	180,148		180,148	U
23	Large Aircraft Infrared Countermeasures	A	13,159		13,159	U
Tactical Aircraft						
24	A-10	A				U
25	F-15	A	387,314		387,314	U
26	F-16	A	12,336		12,336	U
27	F-22A	A	180,207		180,207	U
28	F-35 Modifications	A	187,646		187,646	U
29	Increment 3.2b Advance Procurement (CY)		28,500		28,500	U
Airlift Aircraft						
30	C-5	A	14,731		14,731	U
31	C-5M Less: Advance Procurement (PY)	A	(331,466)		(331,466)	U
			331,466		331,466	
32	C-5M Advance Procurement (CY)					U
33	C-17A	A	127,494		127,494	U

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Line		Ident	FY 2013	FY 2014	FY 2014	FY 2014	S
No	Item Nomenclature	Code	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
			Quantity	Quantity	Cost	Quantity	Cost
			Cost	Cost		Cost	c
34	C-21	A	199	103		103	U
35	C-32A	A	1,709	8,205		8,205	U
36	C-37A	A	445	452		452	U
37	C-130 AMP	A	9,987				U
Trainer Aircraft							
38	Glider Mods	A	116	128		128	U
39	T-6	A	13,633	5,392		5,392	U
40	T-1	A	272	277		277	U
41	T-38	A	19,428	19,334		19,334	U
Other Aircraft							
42	U-2 Mods	A	46,800				U
43	U-2 Mods	A	37,003	38,247	11,300	49,547	U
44	KC-10A (ATCA)	A	8,574	48,169		48,169	U
45	C-12	A	873	876		876	U
46	MC-12W	A	17,032				U
47	C-20 Mods	A	243	192		192	U
48	VC-25A Mod	A	670	263		263	U
49	C-40	A	243	6,119		6,119	U
50	C-130	A	79,163	100,277	1,618	101,895	U
51	C-130J Mods	A	42,200	8,788		8,788	U
52	C-135	A	23,426	29,556		29,556	U
53	Compass Call Mods	A	63,958	29,494		29,494	U

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Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	C-21	A		264				264	U
35	C-32A	A		8,767				8,767	U
36	C-37A	A		18,457				18,457	U
37	C-130 AMP	A							U
Trainer Aircraft									
38	Glider Mods	A		132				132	U
39	T-6	A		14,486				14,486	U
40	T-1	A		7,650				7,650	U
41	T-38	A		34,845				34,845	U
Other Aircraft									
42	U-2 Mods	A							U
43	U-2 Mods	A							U
44	KC-10A (ATCA)	A		34,313				34,313	U
45	C-12	A		1,960				1,960	U
46	MC-12W	A							U
47	C-20 Mods	A							U
48	VC-25A Mod	A		1,072				1,072	U
49	C-40	A		7,292				7,292	U
50	C-130	A		35,869		47,840		83,709	U
51	C-130J Mods	A		7,919		18,000		25,919	U
52	C-135	A		63,568				63,568	U
53	Compass Call Mods	A		57,828		24,800		82,628	U

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No	Item Nomenclature	Ident Code	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	S e
			Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
54	RC-135	A	165,625	171,813	2,700	174,513	U
55	E-3	A	169,375	142,615		142,615	U
56	E-4	A	43,128	14,304		14,304	U
57	E-8	A	48,811	48,078		48,078	U
58	Airborne Warning and Control System	A					U
59	Family of Beyond Line-of-Sight Terminals	A					U
60	H-1	A	16,642	6,627		6,627	U
61	H-60	A	80,450	27,654		27,654	U
62	RQ-4 Mods	A	6,997	9,313		9,313	U
63	HC/MC-130 Modifications	A	26,997	16,300		16,300	U
64	Other Aircraft	A	18,807	6,948		6,948	U
65	MQ-1 Mods	A	27,835	7,926		7,926	U
66	MQ-9 Mods	A	177,471	62,970		62,970	U
67	MQ-9 UAS Payloads	A	84,470				U
68	RQ-4 GSRA/CSRA Mods	A		23,668		23,668	U
69	CV-22 Mods	A	21,625	19,555		19,555	U
Total Modification of Inservice Aircraft			3,635,094	2,874,156	109,668	2,983,824	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>							
Aircraft Spares and Repair Parts							
70	Initial Spares/Repair Parts	A	680,703	398,286		398,286	U
Total Aircraft Spares and Repair Parts			680,703	398,286		398,286	

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No	Item Nomenclature	Code	Base	OCO	Total	e	
			Quantity	Cost	Quantity	Cost	c
54	RC-135	A		152,746		152,746	U
55	E-3	A		16,491		16,491	U
56	E-4	A		22,341		22,341	U
57	E-8	A					U
58	Airborne Warning and Control System	A		160,284		160,284	U
59	Family of Beyond Line-of-Sight Terminals	A		32,026		32,026	U
60	H-1	A		8,237		8,237	U
61	H-60	A		60,110		60,110	U
62	RQ-4 Mods	A		21,354		21,354	U
63	HC/MC-130 Modifications	A		1,902	44,300	46,202	U
64	Other Aircraft	A		32,106	111,990	144,096	U
65	MQ-1 Mods	A		4,755		4,755	U
66	MQ-9 Mods	A		155,445		155,445	U
67	MQ-9 UAS Payloads	A					U
68	RQ-4 GSRA/CSRA Mods	A					U
69	CV-22 Mods	A		74,874		74,874	U
Total Modification of Inservice Aircraft			2,664,211	338,809		3,003,020	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>							
Aircraft Spares and Repair Parts							
70	Initial Spares/Repair Parts	A		466,562	45,410	511,972	U
Total Aircraft Spares and Repair Parts			466,562	45,410		511,972	

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<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Common Support Equipment							
71	Aircraft Replacement Support Equip	A	50,625	36,140	6,000	42,140	U
Post Production Support							
72	A-10	A	4,679				U
73	B-1	A	964	3,683		3,683	U
74	B-2a	A	42,714	36,733		36,733	U
75	B-52	A		7,000		7,000	U
76	KC-10A (ATCA)	A	11,519				U
77	C-17A	A	131,056	49,952		49,952	U
78	CV-22 Post Production Support						U
79	C-130	A	31,788				U
80	C-135	A	12,194	8,597		8,597	U
81	F-15	A	2,360	2,403		2,403	U
82	F-16	A	5,898	3,238		3,238	U
83	F-22A	A		5,911		5,911	U
84	Other Aircraft	A	9				U
Industrial Preparedness							
85	Industrial Responsiveness	A	18,771	17,742		17,742	U
War Consumables							
86	War Consumables	A	83,760	88,519		88,519	U

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Line			FY 2015		FY 2015		FY 2015		S
No	Item Nomenclature	Ident Code	Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	e c
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
71	Aircraft Replacement Support Equip	A		22,470			22,470		U
Post Production Support									
72	A-10	A							U
73	B-1	A							U
74	B-2a	A		44,793			44,793		U
75	B-52	A		5,249			5,249		U
76	KC-10A (ATCA)	A							U
77	C-17A	A		20,110			20,110		U
78	CV-22 Post Production Support			16,931			16,931		U
79	C-130	A							U
80	C-135	A		4,414			4,414		U
81	F-15	A		1,122			1,122		U
82	F-16	A		10,994			10,994		U
83	F-22A	A		5,929			5,929		U
84	Other Aircraft	A		27			27		U
Industrial Preparedness									
85	Industrial Responsiveness	A		21,363			21,363		U
War Consumables									
86	War Consumables	A		82,906			82,906		U

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line			FY 2013	FY 2014	FY 2014	FY 2014		S
		Ident	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted		e
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
								<u>c</u>
	Other Production Charges							
87	Other Production Charges	A	757,498	1,110,118		1,110,118		U
999	Classified Programs		19,971	75,845		75,845		U
			-----	-----	-----	-----		
	Total Aircraft Supt Equipment & Facilities		1,173,806	1,445,881	6,000	1,451,881		
			-----	-----	-----	-----		
	Total Aircraft Procurement, Air Force		10,689,153	10,379,180	188,868	10,568,048		

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line		Ident	FY 2015	FY 2015	FY 2015	S
No	Item Nomenclature	Code	Base	OCO	Total	e
			Quantity	Cost	Quantity	Cost
						c
	Other Production Charges					
87	Other Production Charges	A	1,007,276		1,007,276	U
999	Classified Programs		69,380		69,380	U
			-----	-----	-----	
	Total Aircraft Supt Equipment & Facilities		1,312,964		1,312,964	
			-----	-----	-----	
	Total Aircraft Procurement, Air Force		11,542,571	646,219	12,188,790	

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