

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	13,464	13,106		13,106
Total Defense-Wide	13,464	13,106		13,106

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26 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	10,961			
Total Defense-Wide	10,961			

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	10,961
Total Defense-Wide	10,961

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Media Activity, DMACT	13,464	13,106		13,106
Total	13,464	13,106		13,106

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Defense Media Activity, DMACT	10,961			
Total	10,961			

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Defense Media Activity, DMACT	10,961
Total	10,961

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	13,464	13,106		13,106
Total Procurement, Defense-Wide	13,464	13,106		13,106

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	10,961			
Total Procurement, Defense-Wide	10,961			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	10,961
Total Procurement, Defense-Wide	10,961

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DMACT							
20	Major Equipment		13,464	13,106		13,106	U
Total Major Equipment			13,464	13,106		13,106	
Total Procurement, Defense-Wide			13,464	13,106		13,106	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											

Major Equipment, DMACT											
20	Major Equipment		10,961								U
Total Major Equipment			10,961								
Total Procurement, Defense-Wide			10,961								

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26 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
		(Base + OCO)		e
----	-----	Code	Quantity	Cost
		-----	-----	c
Budget Activity 01: Major Equipment				

Major Equipment, DMACT				
20	Major Equipment		10,961	U

Total Major Equipment			10,961	

Total Procurement, Defense-Wide			10,961	

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