

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit R-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Research, Development, Test & Eval, AF	23,163,315	23,571,637	9,000	23,580,637	23,739,892
Total Research, Development, Test & Evaluation	23,163,315	23,571,637	9,000	23,580,637	23,739,892

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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Basic Research	460,881	524,770		524,770	454,490
Applied Research	1,008,540	1,146,421		1,146,421	1,081,133
Advanced Technology Development	568,508	636,442		636,442	593,817
Advanced Component Development & Prototypes	1,094,416	843,398		843,398	1,372,168
System Development & Demonstration	4,355,237	4,516,611		4,516,611	3,337,419
Management Support	1,418,857	1,114,458		1,114,458	1,183,199
Operational Systems Development	14,256,876	14,789,537		14,798,537	15,717,666
Total Research, Development, Test & Evaluation	23,163,315	23,571,637		23,580,637	23,739,892
Summary Recap of FYDP Programs -----					
Strategic Forces	148,190	186,769		186,769	570,597
General Purpose Forces	1,489,986	1,491,120		1,491,120	1,668,236
Intelligence and Communications	1,746,267	1,416,044		1,416,044	1,663,672
Mobility Forces	189,167	311,427		311,427	243,061
Research and Development	9,094,958	8,926,906		8,926,906	7,879,209
Central Supply and Maintenance	70,378	94,148		94,148	145,945
Training Medical and Other	319	1,727		1,727	2,538
Administration and Associated Activities	89,285	118,251		118,251	121,724
Support of Other Nations	3,376	3,785		3,785	3,790
Classified Programs	10,331,389	11,021,460	9,000	11,030,460	11,441,120
Total Research, Development, Test & Evaluation	23,163,315	23,571,637	9,000	23,580,637	23,739,892

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Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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1	0601102F	Defense Research Sciences	01	323,869	373,151		373,151	314,482	U
2	0601103F	University Research Initiatives	01	125,398	138,333		138,333	127,079	U
3	0601108F	High Energy Laser Research Initiatives	01	11,614	13,286		13,286	12,929	U
		Basic Research		460,881	524,770		524,770	454,490	
4	0602102F	Materials	02	111,177	120,846		120,846	105,680	U
5	0602201F	Aerospace Vehicle Technologies	02	108,536	119,624		119,624	105,747	U
6	0602202F	Human Effectiveness Applied Research	02	80,616	104,427		104,427	81,957	U
7	0602203F	Aerospace Propulsion	02	209,315	197,546		197,546	172,550	U
8	0602204F	Aerospace Sensors	02	115,568	127,419		127,419	118,343	U
9	0602601F	Space Technology	02	88,363	103,955		103,955	98,229	U
10	0602602F	Conventional Munitions	02	70,039	81,521		81,521	87,387	U
11	0602605F	Directed Energy Technology	02	96,401	112,783		112,783	125,955	U
12	0602788F	Dominant Information Sciences and Methods	02	94,292	138,145		138,145	147,789	U
13	0602890F	High Energy Laser Research	02	34,233	40,155		40,155	37,496	U
		Applied Research		1,008,540	1,146,421		1,146,421	1,081,133	
14	0603112F	Advanced Materials for Weapon Systems	03	54,334	54,572		54,572	32,177	U
15	0603199F	Sustainment Science and Technology (S&T)	03	5,833	12,800		12,800	15,800	U
16	0603203F	Advanced Aerospace Sensors	03	32,818	30,546		30,546	34,420	U
17	0603211F	Aerospace Technology Dev/Demo	03	72,462	77,329		77,329	91,062	U
18	0603216F	Aerospace Propulsion and Power Technology	03	146,776	159,291		159,291	124,236	U
19	0603270F	Electronic Combat Technology	03	24,181	43,381		43,381	47,602	U

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20	0603401F	Advanced Spacecraft Technology	03	57,612	67,894		67,894	69,026	U
21	0603444F	Mauai Space Surveillance System (MSSS)	03	26,235	26,299		26,299	14,031	U
22	0603456F	Human Effectiveness Advanced Technology Development	03	19,303	20,902		20,902	21,788	U
23	0603601F	Conventional Weapons Technology	03	32,518	33,996		33,996	42,046	U
24	0603605F	Advanced Weapons Technology	03	16,994	19,000		19,000	23,542	U
25	0603680F	Manufacturing Technology Program	03	51,448	41,353		41,353	42,772	U
26	0603788F	Battlespace Knowledge Development and Demonstration	03	27,994	49,079		49,079	35,315	U
		Advanced Technology Development		568,508	636,442		636,442	593,817	
27	0603260F	Intelligence Advanced Development	04	3,525	3,983		3,983	5,408	U
28	0603287F	Physical Security Equipment	04	3,350	3,874		3,874		U
29	0603430F	Advanced EHF MILSATCOM (SPACE)	04	211,632					U
30	0603432F	Polar MILSATCOM (SPACE)	04	77,202					U
31	0603438F	Space Control Technology	04	20,584	22,862		22,862	6,075	U
32	0603742F	Combat Identification Technology	04	25,987	13,386		13,386	10,980	U
33	0603790F	NATO Research and Development	04	3,981	4,568		4,568	2,392	U
34	0603791F	International Space Cooperative R&D	04	569	379		379	833	U
35	0603830F	Space Security and Defense Program	04	9,557	24,764		24,764	32,313	U
36	0603850F	Integrated Broadcast Service - Dem/Val	04	18,216					U
37	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	63,153	72,696		72,696	30,885	U
38	0603854F	Wideband Global SATCOM RDT&E (Space)	04	10,438					U
39	0603859F	Pollution Prevention - Dem/Val	04	956	953		953	1,798	U

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40	0604015F	Long Range Strike	04	258,707	359,437		359,437	913,728	U
41	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04	100,507					U
42	0604317F	Technology Transfer	04	2,295	2,606		2,606	2,669	U
43	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	16,626	103		103		U
44	0604337F	Requirements Analysis and Maturation	04	14,760	11,884		11,884		U
45	0604422F	Weather System Follow-on	04					39,901	U
46	0604458F	Air & Space Ops Center	04		58,861		58,861		U
47	0604618F	Joint Direct Attack Munition	04		2,500		2,500		U
48	0604635F	Ground Attack Weapons Fuze Development	04	8,657	17,764		17,764		U
49	0604800F	F-35 - EMD	04					4,976	U
50	0604857F	Operationally Responsive Space	04	96,209	10,000		10,000		U
51	0604858F	Tech Transition Program	04	82,278	48,636		48,636	59,004	U
52	0105921F	Service Support to STRATCOM - Space Activities	04		2,779		2,779		U
53	0201184F	Counter Narco-Terrorism Program Office	04	1,540					U
54	0207110F	Next Generation Air Dominance	04					15,722	U
55	0207455F	Three Dimensional Long-Range Radar (3DELRR)	04		54,191		54,191	88,825	U
56	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04	63,687	127,172		127,172	156,659	U
		Advanced Component Development & Prototypes		1,094,416	843,398		843,398	1,372,168	
57	0603260F	Intelligence Advanced Development	05		977		977		U
58	0603840F	Global Broadcast Service (GBS)	05	14,632					U
59	0604233F	Specialized Undergraduate Flight Training	05	5,151	3,601		3,601	13,324	U

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60	0604270F	Electronic Warfare Development	05	1,914	1,971		1,971	1,965	U
61	0604281F	Tactical Data Networks Enterprise	05	21,355	42,745		42,745	39,110	U
62	0604287F	Physical Security Equipment	05	51				3,926	U
63	0604329F	Small Diameter Bomb (SDB) - EMD	05	125,101	113,334		113,334	68,759	U
64	0604421F	Counterspace Systems	05	25,775	22,655		22,655	23,746	U
65	0604425F	Space Situation Awareness Systems	05	225,838	314,625		314,625	9,462	U
66	0604426F	Space Fence	05					214,131	U
67	0604429F	Airborne Electronic Attack	05	3,987	4,575		4,575	30,687	U
68	0604441F	Space Based Infrared System (SBIRS) High EMD	05	486,647	322,399		322,399	319,501	U
69	0604602F	Armament/Ordnance Development	05	8,874	13,661		13,661	31,112	U
70	0604604F	Submunitions	05	2,352	2,564		2,564	2,543	U
71	0604617F	Agile Combat Support	05	21,145	17,036		17,036	46,340	U
72	0604706F	Life Support Systems	05	5,832	7,273		7,273	8,854	U
73	0604735F	Combat Training Ranges	05	9,209	25,300		25,300	10,129	U
74	0604750F	Intelligence Equipment	05	736					U
75	0604800F	F-35 - EMD	05	1,129,879	628,454		628,454	563,037	U
76	0604851F	Intercontinental Ballistic Missile - EMD	05	120,375	112,760		112,760		U
77	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD	05	29,949	24,938		24,938		U
78	0604932F	Long Range Standoff Weapon	05	1,836	5,000		5,000	4,938	U
79	0604933F	ICBM Fuze Modernization	05	65,370	118,411		118,411	59,826	U
80	0605030F	Joint Tactical Network Center (JTNC)	05					78	U

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81	0605213F	F-22 Modernization Increment 3.2B	05	110,432	115,000		115,000	173,647	U
82	0605214F	Ground Attack Weapons Fuze Development	05					5,332	U
83	0605221F	KC-46	05	1,550,289	1,558,590		1,558,590	776,937	U
84	0605223F	Advanced Pilot Training	05					8,201	U
85	0605229F	CSAR HH-60 Recapitalization	05	32,787	333,558		333,558		U
86	0605278F	HC/MC-130 Recap RDT&E	05	10,548	2,611		2,611	7,497	U
87	0605431F	Advanced EHF MILSATCOM (SPACE)	05		265,634		265,634	314,378	U
88	0605432F	Polar MILSATCOM (SPACE)	05		104,582		104,582	103,552	U
89	0605433F	Wideband Global SATCOM (SPACE)	05		12,489		12,489	31,425	U
90	0605458F	Air & Space Ops Center 10.2 RDT&E	05					85,938	U
91	0605931F	B-2 Defensive Management System	05	249,685	257,500		257,500	98,768	U
92	0101125F	Nuclear Weapons Modernization	05	62,373	33,000		33,000	198,357	U
93	0207604F	Readiness Training Ranges, Operations and Maintenance	05	285					U
94	0207701F	Full Combat Mission Training	05	13,089	4,663		4,663	8,831	U
95	0307581F	NextGen JSTARS	05					73,088	U
96	0401318F	CV-22	05	19,741	46,705		46,705		U
		System Development & Demonstration		4,355,237	4,516,611		4,516,611	3,337,419	
97	0604256F	Threat Simulator Development	06	22,348	14,841		14,841	24,418	U
98	0604759F	Major T&E Investment	06	33,968	32,341		32,341	47,232	U
99	0605101F	RAND Project Air Force	06	28,132	32,956		32,956	30,443	U
100	0605502F	Small Business Innovation Research	06	318,816					U

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101	0605712F	Initial Operational Test & Evaluation	06	14,609	10,572		10,572	12,266	U
102	0605807F	Test and Evaluation Support	06	670,586	722,658		722,658	689,509	U
103	0605860F	Rocket Systems Launch Program (SPACE)	06	15,406	12,755		12,755	34,364	U
104	0605864F	Space Test Program (STP)	06	39,012	11,642		11,642	21,161	U
105	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	38,854	44,160		44,160	46,955	U
106	0605978F	Facilities Sustainment - Test and Evaluation Support	06	24,986	27,643		27,643	32,965	U
107	0606017F	Requirements Analysis and Maturation	06					13,850	U
108	0606116F	Space Test and Training Range Development	06					19,512	U
109	0606323F	Multi-Service Systems Engineering Initiative	06	12,367	6,908		6,908		U
110	0606392F	Space and Missile Center (SMC) Civilian Workforce	06	168,940	172,661		172,661	181,727	U
111	0308602F	ENTEPRISE INFORMATION SERVICES (EIS)	06					4,938	U
112	0702806F	Acquisition and Management Support	06	27,457	21,221		21,221	18,644	U
113	0804731F	General Skill Training	06		315		315	1,425	U
114	1001004F	International Activities	06	3,376	3,785		3,785	3,790	U
	Management Support			1,418,857	1,114,458		1,114,458	1,183,199	
115	0603423F	Global Positioning System III - Operational Control Segment	07	309,566	373,062		373,062	299,760	U
116	0604445F	Wide Area Surveillance	07		5,000		5,000		U
118	0604618F	Joint Direct Attack Munition	07					2,469	U
119	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	40,088	34,034		34,034	90,218	U
120	0605024F	Anti-Tamper Technology Executive Agency	07	30,413	26,541		26,541	34,815	U
122	0101113F	B-52 Squadrons	07	17,951	17,007		17,007	55,457	U

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123	0101122F	Air-Launched Cruise Missile (ALCM)	07	322	450		450	450	U
124	0101126F	B-1B Squadrons	07	13,126	12,774		12,774	5,353	U
125	0101127F	B-2 Squadrons	07	29,805	87,810		87,810	131,580	U
126	0101213F	Minuteman Squadrons	07					139,109	U
127	0101313F	Strat War Planning System - USSTRATCOM	07	20,452	31,325		31,325	35,603	U
128	0101314F	Night Fist - USSTRATCOM	07					32	U
130	0102326F	Region/Sector Operation Control Center Modernization Program	07	4,161	1,624		1,624	1,522	U
131	0105921F	Service Support to STRATCOM - Space Activities	07					3,134	U
132	0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	07	4,416					U
133	0205219F	MQ-9 UAV	07	130,882	107,338		107,338	170,396	U
134	0207040F	Multi-Platform Electronic Warfare Equipment	07	39,250					U
135	0207131F	A-10 Squadrons	07	12,347	9,614		9,614		U
136	0207133F	F-16 Squadrons	07	155,152	112,667		112,667	133,105	U
137	0207134F	F-15E Squadrons	07	145,035	234,289		234,289	261,969	U
138	0207136F	Manned Destructive Suppression	07	13,362	11,022		11,022	14,831	U
139	0207138F	F-22A Squadrons	07	326,012	274,407		274,407	156,962	U
140	0207142F	F-35 Squadrons	07		3,000		3,000	43,666	U
141	0207161F	Tactical AIM Missiles	07	5,972	12,760		12,760	29,739	U
142	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	68,656	70,614		70,614	82,195	U
143	0207170F	Joint Helmet Mounted Cueing System (JHMCS)	07	1,428					U
144	0207171F	F-15 EPAWSS	07					68,944	U

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145	0207224F	Combat Rescue and Recovery	07	1,910	2,582		2,582	5,095	U
146	0207227F	Combat Rescue - Pararescue	07	992	350		350	883	U
147	0207247F	AF TENCAP	07	58,514	89,816		89,816	5,812	U
148	0207249F	Precision Attack Systems Procurement	07	1,029	2,000		2,000	1,081	U
149	0207253F	Compass Call	07	10,733	10,745		10,745	14,411	U
150	0207268F	Aircraft Engine Component Improvement Program	07	114,802	89,369		89,369	109,664	U
151	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	7,095	6,373		6,373	15,897	U
152	0207410F	Air & Space Operations Center (AOC)	07	70,925	22,332		22,332	41,066	U
153	0207412F	Control and Reporting Center (CRC)	07	8,960	6,993		6,993	552	U
154	0207417F	Airborne Warning and Control System (AWACS)	07	47,171	148,369		148,369	180,804	U
155	0207418F	Tactical Airborne Control Systems	07	5,582	743		743	3,754	U
157	0207431F	Combat Air Intelligence System Activities	07	5,275	4,471		4,471	7,891	U
158	0207444F	Tactical Air Control Party-Mod	07	14,444	10,223		10,223	5,891	U
159	0207448F	C2ISR Tactical Data Link	07	1,447	1,406		1,406	1,782	U
160	0207449F	Command and Control (C2) Constellation	07	13,938	7,160		7,160		U
161	0207452F	DCAPES	07	13,925	10,111		10,111	821	U
162	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	23,566	23,148		23,148		U
163	0207590F	Seek Eagle	07	20,451	22,386		22,386	23,844	U
164	0207601F	USAF Modeling and Simulation	07	14,147	8,734		8,734	16,723	U
165	0207605F	Wargaming and Simulation Centers	07	5,071	5,512		5,512	5,956	U
166	0207697F	Distributed Training and Exercises	07	2,833	3,301		3,301	4,457	U

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Line	Program Element No Number	Item -----	Act ---	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----	S e c -
167	0208006F	Mission Planning Systems	07	64,035	62,432		62,432	60,679	U
168	0208021F	Information Warfare Support	07	6,373					U
169	0208059F	Cyber Command Activities	07	59,342	38,099		38,099	67,057	U
170	0208087F	AF Offensive Cyberspace Operations	07		14,047		14,047	13,355	U
171	0208088F	AF Defensive Cyberspace Operations	07		5,853		5,853	5,576	U
179	0301400F	Space Superiority Intelligence	07	17,434	10,697		10,697	12,218	U
180	0302015F	E-4B National Airborne Operations Center (NAOC)	07	2,222	13,250		13,250	28,778	U
181	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	19,509	18,481		18,481	81,035	U
182	0303140F	Information Systems Security Program	07	60,837	74,530		74,530	70,497	U
183	0303141F	Global Combat Support System	07	3,094	725		725	692	U
184	0303150F	Global Command and Control System	07	2,082					U
185	0303601F	MILSATCOM Terminals	07	106,338	129,829		129,829	55,208	U
187	0304260F	Airborne SIGINT Enterprise	07	105,737	100,172		100,172	106,786	U
190	0305099F	Global Air Traffic Management (GATM)	07	4,390	4,027		4,027	4,157	U
191	0305103F	Cyber Security Initiative	07	1,900	2,048		2,048		U
192	0305105F	DoD Cyber Crime Center	07	254	288		288		U
193	0305110F	Satellite Control Network (SPACE)	07	30,944	35,657		35,657	20,806	U
194	0305111F	Weather Service	07	25,868	20,643		20,643	25,102	U
195	0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)	07	36,427	32,894		32,894	23,516	U
196	0305116F	Aerial Targets	07	41,040	17,773		17,773	8,639	U
199	0305128F	Security and Investigative Activities	07	343	195		195	498	U

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200	0305145F	Arms Control Implementation	07	3,666	1,430		1,430	13,222	U
201	0305146F	Defense Joint Counterintelligence Activities	07		10		10	360	U
203	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	07	26,011					U
204	0305165F	NAVSTAR Global Positioning System (Space and Control Segments)	07	12,436					U
206	0305173F	Space and Missile Test and Evaluation Center	07	3,188	3,696		3,696	3,674	U
207	0305174F	Space Innovation, Integration and Rapid Technology Development	07	2,149	2,469		2,469	2,480	U
208	0305179F	Integrated Broadcast Service (IBS)	07		6,954		6,954	8,592	U
209	0305182F	Spacelift Range System (SPACE)	07	7,808	12,312		12,312	13,462	U
210	0305202F	Dragon U-2	07	21,670	13,700		13,700	5,511	U
211	0305205F	Endurance Unmanned Aerial Vehicles	07	74,126	1,000		1,000		U
212	0305206F	Airborne Reconnaissance Systems	07	88,199	47,155		47,155	28,113	U
213	0305207F	Manned Reconnaissance Systems	07	12,205	13,491		13,491	13,516	U
214	0305208F	Distributed Common Ground/Surface Systems	07	43,580	6,321		6,321	27,265	U
215	0305219F	MQ-1 Predator A UAV	07	9,110	760		760	1,378	U
216	0305220F	RQ-4 UAV	07	240,234	120,180		120,180	244,514	U
217	0305221F	Network-Centric Collaborative Targeting	07	6,752	7,413		7,413	11,096	U
218	0305236F	Common Data Link (CDL)	07	33,630	33,899		33,899	36,137	U
219	0305238F	NATO AGS	07	192,571	221,589		221,589	232,851	U
220	0305240F	Support to DCGS Enterprise	07	22,454	19,309		19,309	20,218	U
221	0305265F	GPS III Space Segment	07	281,880	200,984		200,984	212,571	U
222	0305614F	JSPOC Mission System	07	52,974	56,523		56,523	73,779	U

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223	0305881F	Rapid Cyber Acquisition	07	1,790	2,218		2,218	4,102	U
224	0305887F	Intelligence Support to Information Warfare	07	11,847					U
225	0305913F	NUDET Detection System (SPACE)	07	58,074	42,506		42,506	20,468	U
226	0305940F	Space Situation Awareness Operations	07	16,730	12,684		12,684	11,596	U
227	0306250F	Cyber Operations Technology Development	07					4,938	U
228	0308699F	Shared Early Warning (SEW)	07	1,077	1,060		1,060	1,212	U
229	0401115F	C-130 Airlift Squadron	07	14,929	47,700		47,700		U
230	0401119F	C-5 Airlift Squadrons (IF)	07	12,220	48,617		48,617	38,773	U
231	0401130F	C-17 Aircraft (IF)	07	76,569	97,134		97,134	83,773	U
232	0401132F	C-130J Program	07	18,322	22,443		22,443	26,715	U
233	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	6,954	4,116		4,116	5,172	U
234	0401219F	KC-10s	07	18,450				2,714	U
235	0401314F	Operational Support Airlift	07	17,521	38,538		38,538	27,784	U
236	0401318F	CV-22	07					38,719	U
237	0401319F	Presidential Aircraft Replacement (PAR)	07					11,006	U
238	0408011F	Special Tactics / Combat Control	07	4,461	6,174		6,174	8,405	U
239	0702207F	Depot Maintenance (Non-IF)	07	1,455	1,605		1,605	1,407	U
240	0708012F	Logistics Support Activities	07	451					U
241	0708610F	Logistics Information Technology (LOGIT)	07	27,070	60,410		60,410	109,685	U
242	0708611F	Support Systems Development	07	13,945	10,912		10,912	16,209	U
243	0804743F	Other Flight Training	07	319	1,347		1,347	987	U

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244	0808716F	Other Personnel Activities	07		65		65	126	U
245	0901202F	Joint Personnel Recovery Agency	07	1,790	1,083		1,083	2,603	U
246	0901218F	Civilian Compensation Program	07	2,564	1,577		1,577	1,589	U
247	0901220F	Personnel Administration	07	2,348	5,990		5,990	5,026	U
248	0901226F	Air Force Studies and Analysis Agency	07	599	786		786	1,394	U
249	0901279F	Facilities Operation - Administrative	07	2,805	654		654	3,798	U
250	0901538F	Financial Management Information Systems Development	07	79,179	108,161		108,161	107,314	U
9999	9999999999	Classified Programs		10,331,389	11,021,460	9,000	11,030,460	11,441,120	U
		Operational Systems Development		14,256,876	14,789,537		14,798,537	15,717,666	
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		Total Research, Development, Test & Eval, AF		23,163,315	23,571,637		23,580,637	23,739,892	