

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW	1,056,761	998,721		998,721
Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721

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Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Research, Development, Test & Eval, DW	1,052,406				1,052,406
Total Research, Development, Test & Evaluation	1,052,406				1,052,406

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Department of Defense
 FY 2020 President's Budget
 Exhibit R-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Basic Research	43,769	42,103		42,103
Applied Research	199,466	192,674		192,674
Advanced Technology Development	141,242	142,826		142,826
Advanced Component Development And Prototypes	135,322	115,886		115,886
System Development And Demonstration	368,151	358,608		358,608
Management Support	125,179	102,883		102,883
Operational System Development	43,632	43,741		43,741
Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721
 Summary Recap of FYDP Programs -----				
Research and Development	1,056,761	998,721		998,721
Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721

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(Dollars in Thousands)

25 Feb 2019

	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					

Basic Research	45,238				45,238
Applied Research	202,587				202,587
Advanced Technology Development	172,486				172,486
Advanced Component Development And Prototypes	83,662				83,662
System Development And Demonstration	384,047				384,047
Management Support	110,363				110,363
Operational System Development	54,023				54,023
Total Research, Development, Test & Evaluation	1,052,406				1,052,406
Summary Recap of FYDP Programs					

Research and Development	1,052,406				1,052,406
Total Research, Development, Test & Evaluation	1,052,406				1,052,406

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Defense-Wide
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Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721
 Summary Recap of FYDP Programs -----				
Research and Development	1,056,761	998,721		998,721
Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721

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Total Research, Development, Test & Evaluation	1,052,406				1,052,406
Summary Recap of FYDP Programs -----					
Research and Development	1,052,406				1,052,406
Total Research, Development, Test & Evaluation	1,052,406				1,052,406

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 (Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Chemical and Biological Defense Program	1,056,761	998,721		998,721
Total Research, Development, Test & Evaluation	1,056,761	998,721		998,721

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25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Chemical and Biological Defense Program	1,052,406				1,052,406
Total Research, Development, Test & Evaluation	1,052,406				1,052,406

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FY 2020 President's Budget
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(Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
7	0601384BP	Chemical and Biological Defense Program	01	43,769	42,103		42,103	U
		Basic Research		43,769	42,103		42,103	
15	0602384BP	Chemical and Biological Defense Program	02	199,466	192,674		192,674	U
		Applied Research		199,466	192,674		192,674	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	141,242	142,826		142,826	U
		Advanced Technology Development		141,242	142,826		142,826	
76	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	135,322	115,886		115,886	U
		Advanced Component Development And Prototypes		135,322	115,886		115,886	
125	0604384BP	Chemical and Biological Defense Program - EMD	05	368,151	358,608		358,608	U
		System Development And Demonstration		368,151	358,608		358,608	
157	0605384BP	Chemical and Biological Defense Program	06	105,122	102,883		102,883	U
158	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	20,057				U
		Management Support		125,179	102,883		102,883	
202	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	43,632	43,741		43,741	U
		Operational System Development		43,632	43,741		43,741	
Total Research, Development, Test & Eval, DW				1,056,761	998,721		998,721	

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
7	0601384BP	Chemical and Biological Defense Program	01	45,238				45,238	U
		Basic Research		45,238				45,238	
15	0602384BP	Chemical and Biological Defense Program	02	202,587				202,587	U
		Applied Research		202,587				202,587	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	172,486				172,486	U
		Advanced Technology Development		172,486				172,486	
76	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	83,662				83,662	U
		Advanced Component Development And Prototypes		83,662				83,662	
125	0604384BP	Chemical and Biological Defense Program - EMD	05	384,047				384,047	U
		System Development And Demonstration		384,047				384,047	
157	0605384BP	Chemical and Biological Defense Program	06	110,363				110,363	U
158	0605502BP	Small Business Innovative Research - Chemical Biological Def	06						U
		Management Support		110,363				110,363	
202	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	54,023				54,023	U
		Operational System Development		54,023				54,023	
Total Research, Development, Test & Eval, DW				1,052,406				1,052,406	

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Chemical and Biological Defense Program
FY 2020 President's Budget
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Total Chemical and Biological Defense Program				1,056,761	998,721		998,721	

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