

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945
Total Department of the Navy	885,405	549,316	169,362	718,678	771,945

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Proc Ammo, Navy	551,645	453,122	104,446	557,568	637,211
02. Proc Ammo, MC	333,760	96,194	64,916	161,110	134,734
Total Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Proc Ammo, Navy								

Navy Ammunition								
1	General Purpose Bombs	A	42,619	37,703	11,424	49,127	107,069	U
2	Airborne Rockets, All Types	A	130,308	65,411	30,332	95,743	70,396	U
3	Machine Gun Ammunition	A	38,880	20,284	8,282	28,566	20,284	U
4	Practice Bombs	A	30,614	31,473		31,473	26,701	U
5	Cartridges & Cart Actuated Devices	A	49,828	53,764		53,764	53,866	U
6	Air Expendable Countermeasures	A	72,284	66,194	31,884	98,078	59,294	U
7	JATOS	A	2,556	2,749		2,749	2,766	U
8	LRLAP 6" Long Range Attack Projectile	A	6,553	3,906		3,906	113,092	U
9	5 Inch/54 Gun Ammunition	A	48,273	21,726		21,726	35,702	U
10	Intermediate Caliber Gun Ammunition	A	17,080	33,080		33,080	36,475	U
11	Other Ship Gun Ammunition	A	30,023	40,398	409	40,807	43,906	U
12	Small Arms & Landing Party Ammo	A	60,533	61,219	11,976	73,195	51,535	U
13	Pyrotechnic and Demolition	A	12,155	10,637	2,447	13,084	11,652	U
14	Ammunition Less Than \$5 Million	A	9,939	4,578	7,692	12,270	4,473	U
Total Proc Ammo, Navy			551,645	453,122	104,446	557,568	637,211	
Budget Activity 02: Proc Ammo, MC								

Marine Corps Ammunition								
15	Small Arms Ammunition		74,051	19,433	13,461	32,894	31,708	U

P-1C1: FY 2015 President's Budget (Published Version), as of February 12, 2014 at 08:54:08

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Appropriation: 1508N Procurement of Ammo, Navy & MC

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16	Linear Charges, All Types	A	25,969	6,088	3,310	9,398	692	U
17	40 Mm, All Types	A	22,086	7,644	6,244	13,888	13,630	U
18	60mm, All Types	A		3,349	3,368	6,717	2,261	U
19	81mm, All Types	A	3,763		9,162	9,162	1,496	U
20	120mm, All Types	A	17,822	13,361	10,266	23,627	14,855	U
21	Ctg 25mm, All Types	A	1,534		1,887	1,887		U
22	Grenades, All Types	A	7,686	2,149	1,611	3,760	4,000	U
23	Rockets, All Types	A	28,878				16,853	U
24	Artillery, All Types	A	105,939		970	970	14,772	U
25	Demolition Munitions, All Types	A			418	418		U
26	Fuze, All Types	A	32,174	25,366	14,219	39,585	9,972	U
27	Non Lethals	B	1,360				998	U
28	Ammo Modernization	A	4,557	8,403		8,403	12,319	U
29	Items Less Than \$5 Million	A	7,941	10,401		10,401	11,178	U
Total Proc Ammo, MC			333,760	96,194	64,916	161,110	134,734	
Total Procurement of Ammo, Navy & MC			885,405	549,316	169,362	718,678	771,945	