

## UNCLASSIFIED

Department of Defense  
 FY 2017 President's Budget  
 Exhibit R-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Jan 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Research, Development, Test & Eval, DW	495,001	554,145		554,145	497,174		497,174
Total Research, Development, Test & Evaluation	495,001	554,145		554,145	497,174		497,174

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Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Applied Research	35,559	37,517		37,517	37,820		37,820
Advanced Technology Development	49,878	59,741		59,741	61,620		61,620
Operational System Development	409,564	456,887		456,887	397,734		397,734
Total Research, Development, Test & Evaluation	495,001	554,145		554,145	497,174		497,174
Summary Recap of FYDP Programs							
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Intelligence and Communications	21,080	70,362		70,362	5,415		5,415
Special Operations Forces	473,921	483,783		483,783	491,759		491,759
Total Research, Development, Test & Evaluation	495,001	554,145		554,145	497,174		497,174

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Defense-Wide  
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U.S., Special Operations Command	495,001	554,145		554,145	497,174		497,174
Total Research, Development, Test & Evaluation	495,001	554,145		554,145	497,174		497,174

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
22	1160401BB	SOF Technology Development	02	35,559	37,517		37,517	37,820		37,820	U
		Applied Research		35,559	37,517		37,517	37,820		37,820	
67	1160402BB	SOF Advanced Technology Development	03	49,878	59,741		59,741	61,620		61,620	U
		Advanced Technology Development		49,878	59,741		59,741	61,620		61,620	
211	0304210BB	Special Applications for Contingencies	07	14,818	65,060		65,060				U
223	0305208BB	Distributed Common Ground/Surface Systems	07	6,262	5,302		5,302	5,415		5,415	U
241	1105219BB	MQ-9 UAV	07	14,418	22,151		22,151	17,804		17,804	U
242	1105232BB	RQ-11 UAV	07	259	758		758				U
243	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07	14,438							U
244	1160403BB	Aviation Systems	07	149,337	179,134		179,134	159,143		159,143	U
245	1160405BB	Intelligence Systems Development	07	9,490	6,866		6,866	7,958		7,958	U
246	1160408BB	Operational Enhancements	07	78,627	63,008		63,008	64,895		64,895	U
247	1160431BB	Warrior Systems	07	19,906	33,842		33,842	44,885		44,885	U
248	1160432BB	Special Programs	07	19,887	3,401		3,401	1,949		1,949	U
249	1160434BB	Unmanned ISR	07					22,117		22,117	U
250	1160480BB	SOF Tactical Vehicles	07	3,553	3,212		3,212	3,316		3,316	U
251	1160483BB	Maritime Systems	07	58,656	59,597		59,597	54,577		54,577	U
252	1160489BB	Global Video Surveillance Activities	07	3,788	3,933		3,933	3,841		3,841	U

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 22, 2016 at 09:16:43

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253	1160490BB	Operational Enhancements Intelligence	07	16,125	10,623		10,623	11,834		11,834	U
		Operational System Development		409,564	456,887		456,887	397,734		397,734	
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