

## UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Jan 2018

| Appropriation                                  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| -----  | -----                   | -----  | -----   | -----                                       | -----  |
| Research, Development, Test & Eval, DW         | 16,888                  | 35,249                                       | 35,249  |   |  |
| Total Research, Development, Test & Evaluation | 16,888                  | 35,249                                       | 35,249  |   |  |

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25 Jan 2018

|  | FY 2018<br>Less Enacted<br>Div B | FY 2018<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency |
|--|----------------------------------|--|---------------------------------------|--|---|--|
| Appropriation                                  |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| Research, Development, Test & Eval, DW         |                                  |  |                                       | 35,249   |   | 35,249   |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 35,249   |   | 35,249   |

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25 Jan 2018

| Appropriation<br>-----                         | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| -----  | -----           | -----          | -----            |
| Research, Development, Test & Eval, DW         | 25,210          |                | 25,210           |
| Total Research, Development, Test & Evaluation | 25,210          |                | 25,210           |

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|  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Summary Recap of Budget Activities             |                         |  |   |   |  |
| -----  |                         |  |   |   |  |
| System Development And Demonstration           | 1,658                   | 4,893  | 4,893   |   |  |
| Management Support                             | 15,230                  | 30,356                                       | 30,356  |   |  |
| Total Research, Development, Test & Evaluation | 16,888                  | 35,249                                       | 35,249  |   |  |
| Summary Recap of FYDP Programs                 |                         |  |   |   |  |
| -----  |                         |  |   |   |  |
| Research and Development                       | 16,888                  | 35,249                                       | 35,249  |   |  |
| Total Research, Development, Test & Evaluation | 16,888                  | 35,249                                       | 35,249  |   |  |

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|--|----------------------------------|--|---------------------------------------|--|---|--|
| Summary Recap of Budget Activities             |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| System Development And Demonstration           |                                  |  |                                       | 4,893  |   | 4,893  |
| Management Support                             |                                  |  |                                       | 30,356   |   | 30,356   |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 35,249   |   | 35,249   |
| Summary Recap of FYDP Programs                 |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| Research and Development                       |                                  |  |                                       | 35,249   |   | 35,249   |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 35,249   |   | 35,249   |

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| Summary Recap of Budget Activities<br>-----    | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| System Development And Demonstration           | 296             |                | 296              |
| Management Support                             | 24,914          |                | 24,914           |
| Total Research, Development, Test & Evaluation | 25,210          |                | 25,210           |
| <br>Summary Recap of FYDP Programs<br>-----    |                 |                |                  |
| Research and Development                       | 25,210          |                | 25,210           |
| Total Research, Development, Test & Evaluation | 25,210          |                | 25,210           |

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|  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Summary Recap of Budget Activities             |                         |  |   |   |  |
| -----  |                         |  |   |   |  |
| System Development And Demonstration           | 1,658                   | 4,893  | 4,893   |   |  |
| Management Support                             | 15,230                  | 30,356                                       | 30,356  |   |  |
| Total Research, Development, Test & Evaluation | 16,888                  | 35,249                                       | 35,249  |   |  |
| Summary Recap of FYDP Programs                 |                         |  |   |   |  |
| -----  |                         |  |   |   |  |
| Research and Development                       | 16,888                  | 35,249                                       | 35,249  |   |  |
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|--|----------------------------------|--|---------------------------------------|--|---|--|
| Summary Recap of Budget Activities             |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| System Development And Demonstration           |                                  |  |                                       | 4,893  |   | 4,893  |
| Management Support                             |                                  |  |                                       | 30,356   |   | 30,356   |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 35,249   |   | 35,249   |
| Summary Recap of FYDP Programs                 |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| Research and Development                       |                                  |  |                                       | 35,249   |   | 35,249   |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 35,249   |   | 35,249   |



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| Summary Recap of Budget Activities<br>-----    | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| -----  | -----           | -----          | -----            |
| System Development And Demonstration           | 296             |                | 296              |
| Management Support                             | 24,914          |                | 24,914           |
| Total Research, Development, Test & Evaluation | 25,210          |                | 25,210           |
| <br>Summary Recap of FYDP Programs<br>-----    |                 |                |                  |
| Research and Development                       | 25,210          |                | 25,210           |
| Total Research, Development, Test & Evaluation | 25,210          |                | 25,210           |

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| Appropriation                                  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Defense Human Resources Activity               | 16,888                  | 35,249                                       | 35,249  |   |  |
| Total Research, Development, Test & Evaluation | 16,888                  | 35,249                                       | 35,249  |   |  |

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| Appropriation                                  | FY 2018<br>Emergency<br>Requests** | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency |
|--|------------------------------------|---|---------------------------------------|--|---|--|
| Defense Human Resources Activity               |                                    |   |                                       | 35,249   |   | 35,249   |
| Total Research, Development, Test & Evaluation |                                    |   |                                       | 35,249   |   | 35,249   |

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25 Jan 2018

| Appropriation<br>-----                         | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| -----  | -----           | -----          | -----            |
| Defense Human Resources Activity               | 25,210          |                | 25,210           |
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25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                      | Program Element Number | Item   | Act | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO | S<br>e<br>c |
|--|------------------------|--|-----|-------------------------|--|---|---|--|-------------|
| 124  | 0605021SE              | Homeland Personnel Security Initiative                   | 05  | 1,658                   | 4,893  | 4,893   |   |  | U           |
|  |                        | System Development And Demonstration                     |     | 1,658                   | 4,893  | 4,893   |   |  |             |
| 162  | 0605803SE              | R&D in Support of DoD Enlistment, Testing and Evaluation | 06  | 15,230                  | 30,356                                       | 30,356  |   |  | U           |
|  |                        | Management Support                                       |     | 15,230                  | 30,356                                       | 30,356  |   |  |             |
| Total Research, Development, Test & Eval, DW |                        |  |     | 16,888                  | 35,249                                       | 35,249  |   |  |             |

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25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line   | Program<br>Element<br>No Number | Item<br>Item   | Act<br>--- | FY 2018<br>Emergency<br>Requests**<br>Emergency | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency | c |
|--|---------------------------------|--|------------|---|---|---------------------------------------|--|---|--|---|
| 124  | 0605021SE                       | Homeland Personnel Security Initiative                   | 05         |   |   |                                       | 4,893  |   | 4,893  | U |
|  |                                 | System Development And Demonstration                     |            |   |   |                                       | 4,893  |   | 4,893  |   |
| 162  | 0605803SE                       | R&D in Support of DoD Enlistment, Testing and Evaluation | 06         |   |   |                                       | 30,356   |   | 30,356   | U |
|  |                                 | Management Support                                       |            |   |   |                                       | 30,356   |   | 30,356   |   |
| Total Research, Development, Test & Eval, DW |                                 |  |            |   |   |                                       | 35,249   |   | 35,249   |   |

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25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                      | Program Element Number | Item   | Act | FY 2019 Base | FY 2019 OCO | FY 2019 Total | Se |
|--|------------------------|--|-----|--------------|-------------|---------------|----|
| 124  | 0605021SE              | Homeland Personnel Security Initiative                   | 05  | 296          |             | 296           | U  |
|  |                        | System Development And Demonstration                     |     | 296          |             | 296           |    |
| 162  | 0605803SE              | R&D in Support of DoD Enlistment, Testing and Evaluation | 06  | 24,914       |             | 24,914        | U  |
|  |                        | Management Support                                       |     | 24,914       |             | 24,914        |    |
| Total Research, Development, Test & Eval, DW |                        |  |     | 25,210       |             | 25,210        |    |

R-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 12:48:29

UNCLASSIFIED

Page D-3B

## UNCLASSIFIED

Defense Human Resources Activity  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>Element<br>No Number | Item<br>-----  | Act<br>--- | FY 2017<br>(Base + OCO)<br>----- | FY 2018<br>PB Request<br>with CR Adj<br>Base<br>----- | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base<br>----- | FY 2018<br>PB Request<br>with CR Adj<br>OCO<br>----- | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO<br>----- | S<br>e<br>c<br>- |
|------|---------------------------------|--|------------|----------------------------------|---|--|--|---|------------------|
| 124  | 0605021SE                       | Homeland Personnel Security Initiative                   | 05         | 1,658                            | 4,893   | 4,893  |  |   | U                |
|      |                                 | System Development And Demonstration                     |            | 1,658                            | 4,893   | 4,893  |  |   |                  |
| 162  | 0605803SE                       | R&D in Support of DoD Enlistment, Testing and Evaluation | 06         | 15,230                           | 30,356  | 30,356   |  |   | U                |
|      |                                 | Management Support                                       |            | 15,230                           | 30,356  | 30,356   |  |   |                  |
|      |                                 | Total Defense Human Resources Activity                   |            | 16,888                           | 35,249  | 35,249   |  |   |                  |

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UNCLASSIFIED

Page D-4



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Defense Human Resources Activity  
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 (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>Element<br>No Number | Item<br>-----  | Act<br>--- | FY 2018<br>Emergency<br>Requests**<br>----- | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs<br>----- | FY 2018<br>Remaining Req<br>Emergency<br>----- | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency**<br>----- | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs<br>----- | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO + e<br>Emergency<br>----- | S<br>c<br>- |
|------|---------------------------------|--|------------|---|--|--|---|--|---|-------------|
| 124  | 0605021SE                       | Homeland Personnel Security Initiative                   | 05         |   |  |  | 4,893   |  | 4,893   | U           |
|      |                                 | System Development And Demonstration                     |            | -----                                       | -----  | -----  | 4,893   | -----  | 4,893   |             |
| 162  | 0605803SE                       | R&D in Support of DoD Enlistment, Testing and Evaluation | 06         |   |  |  | 30,356  |  | 30,356  | U           |
|      |                                 | Management Support                                       |            | -----                                       | -----  | -----  | 30,356  | -----  | 30,356  |             |
|      |                                 | Total Defense Human Resources Activity                   |            | -----                                       | -----  | -----  | 35,249  | -----  | 35,249  |             |

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25 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                | Program Element Number | Item   | Act | FY 2019 Base | FY 2019 OCO | FY 2019 Total | Se |
|--|------------------------|--|-----|--------------|-------------|---------------|----|
| 124                                    | 0605021SE              | Homeland Personnel Security Initiative                   | 05  | 296          |             | 296           | U  |
|  |                        | System Development And Demonstration                     |     | 296          |             | 296           |    |
| 162                                    | 0605803SE              | R&D in Support of DoD Enlistment, Testing and Evaluation | 06  | 24,914       |             | 24,914        | U  |
|  |                        | Management Support                                       |     | 24,914       |             | 24,914        |    |
| Total Defense Human Resources Activity |                        |  |     | 25,210       |             | 25,210        |    |