

UNCLASSIFIED

Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	256,390	256,494	256,494		
Total Research, Development, Test & Evaluation	256,390	256,494	256,494		

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Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Base + OCO + Emergency
Appropriation					
Research, Development, Test & Eval, DW			256,494		256,494
Total Research, Development, Test & Evaluation			256,494		256,494

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	268,740		268,740
Total Research, Development, Test & Evaluation	268,740		268,740

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Department of Defense
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					

System Development And Demonstration	7,600	2,576	2,576		
Management Support	12,200	22,111	22,111		
Operational System Development	236,590	231,807	231,807		
Total Research, Development, Test & Evaluation	256,390	256,494	256,494		
Summary Recap of FYDP Programs					

General Purpose Forces	56,481	59,490	59,490		
Intelligence and Communications	199,909	191,249	191,249		
Central Supply and Maintenance					
Administration and Associated Activities		5,113	5,113		
Space		642	642		
Total Research, Development, Test & Evaluation	256,390	256,494	256,494		

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities -----						
System Development And Demonstration				2,576		2,576
Management Support				22,111		22,111
Operational System Development				231,807		231,807
Total Research, Development, Test & Evaluation				256,494		256,494
Summary Recap of FYDP Programs -----						
General Purpose Forces				59,490		59,490
Intelligence and Communications				191,249		191,249
Central Supply and Maintenance						
Administration and Associated Activities				5,113		5,113
Space				642		642
Total Research, Development, Test & Evaluation				256,494		256,494

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FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Summary Recap of Budget Activities -----			
System Development And Demonstration	2,512		2,512
Management Support	26,467		26,467
Operational System Development	239,761		239,761
Total Research, Development, Test & Evaluation	268,740		268,740
Summary Recap of FYDP Programs -----			
General Purpose Forces	62,814		62,814
Intelligence and Communications	197,182		197,182
Central Supply and Maintenance	1,317		1,317
Administration and Associated Activities	5,104		5,104
Space	2,323		2,323
Total Research, Development, Test & Evaluation	268,740		268,740

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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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Total Research, Development, Test & Evaluation	256,390	256,494	256,494		

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Defense-Wide
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(Dollars in Thousands)

26 Jan 2018

	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

System Development And Demonstration				2,576		2,576
Management Support				22,111		22,111
Operational System Development				231,807		231,807
Total Research, Development, Test & Evaluation				256,494		256,494
Summary Recap of FYDP Programs						

General Purpose Forces				59,490		59,490
Intelligence and Communications				191,249		191,249
Central Supply and Maintenance						
Administration and Associated Activities				5,113		5,113
Space				642		642
Total Research, Development, Test & Evaluation				256,494		256,494

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26 Jan 2018

	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests+ with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Defense Information Systems Agency	256,390	256,494	256,494		
Total Research, Development, Test & Evaluation	256,390	256,494	256,494		

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FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation					

Defense Information Systems Agency			256,494		256,494
Total Research, Development, Test & Evaluation			256,494		256,494

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Defense-Wide
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Information Systems Agency	268,740		268,740
Total Research, Development, Test & Evaluation	268,740		268,740

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Defense-Wide
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
134	0303141K	Global Combat Support System	05	7,600	2,576	2,576			U
		System Development And Demonstration		7,600	2,576	2,576			
177	0305172K	Combined Advanced Applications	06	12,200	16,998	16,998			U
187	0903235K	Joint Service Provider (JSP)	06		5,113	5,113			U
		Management Support		12,200	22,111	22,111			
197	0208045K	C4I Interoperability	07	56,481	59,490	59,490			U
199	0301144K	Joint/Allied Coalition Information Sharing	07	5,464	6,104	6,104			U
202	0302016K	National Military Command System-Wide Support	07	575	1,863	1,863			U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,427	21,564	21,564			U
204	0303126K	Long-Haul Communications - DCS	07	14,861	15,428	15,428			U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,316	15,855	15,855			U
210	0303140K	Information Systems Security Program	07						U
211	0303150K	Global Command and Control System	07	21,438	42,687	42,687			U
212	0303153K	Defense Spectrum Organization	07	12,686	8,750	8,750			U
213	0303228K	Joint Information Environment (JIE)	07	2,789	4,689	4,689			U
214	0303267K	Auctioned Spectrum Relocation Fund	07	11,313					U
215	0303430K	Federal Investigative Services Information Technology	07	75,000	50,000	50,000			U

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S c
134	0303141K	Global Combat Support System	05				2,576		2,576	U
		System Development And Demonstration					2,576		2,576	
177	0305172K	Combined Advanced Applications	06				16,998		16,998	U
187	0903235K	Joint Service Provider (JSP)	06				5,113		5,113	U
		Management Support					22,111		22,111	
197	0208045K	C4I Interoperability	07				59,490		59,490	U
199	0301144K	Joint/Allied Coalition Information Sharing	07				6,104		6,104	U
202	0302016K	National Military Command System-Wide Support	07				1,863		1,863	U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07				21,564		21,564	U
204	0303126K	Long-Haul Communications - DCS	07				15,428		15,428	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07				15,855		15,855	U
210	0303140K	Information Systems Security Program	07							U
211	0303150K	Global Command and Control System	07				42,687		42,687	U
212	0303153K	Defense Spectrum Organization	07				8,750		8,750	U
213	0303228K	Joint Information Environment (JIE)	07				4,689		4,689	U
214	0303267K	Auctioned Spectrum Relocation Fund	07							U
215	0303430K	Federal Investigative Services Information Technology	07				50,000		50,000	U

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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
134	0303141K	Global Combat Support System	05	2,512		2,512	U
		System Development And Demonstration		2,512		2,512	
177	0305172K	Combined Advanced Applications	06	21,363		21,363	U
187	0903235K	Joint Service Provider (JSP)	06	5,104		5,104	U
		Management Support		26,467		26,467	
197	0208045K	C4I Interoperability	07	62,814		62,814	U
199	0301144K	Joint/Allied Coalition Information Sharing	07				U
202	0302016K	National Military Command System-Wide Support	07				U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	16,561		16,561	U
204	0303126K	Long-Haul Communications - DCS	07	14,769		14,769	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	17,579		17,579	U
210	0303140K	Information Systems Security Program	07	19,611		19,611	U
211	0303150K	Global Command and Control System	07	46,900		46,900	U
212	0303153K	Defense Spectrum Organization	07	7,570		7,570	U
213	0303228K	Joint Information Environment (JIE)	07	7,947		7,947	U
214	0303267K	Auctioned Spectrum Relocation Fund	07				U
215	0303430K	Federal Investigative Services Information Technology	07	39,400		39,400	U

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Defense-Wide
FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

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Defense-Wide
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S c
216	0303610K	Teleport Program	07							U
219	0305103K	Cyber Security Initiative	07				1,686		1,686	U
230	0305208K	Distributed Common Ground/Surface Systems	07				3,049		3,049	U
242	0708012K	Logistics Support Activities	07							U
258	1203610K	Teleport Program	07				642		642	U
	Operational System Development						231,807		231,807	
Total Research, Development, Test & Eval, DW							256,494		256,494	

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Defense-Wide
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
216	0303610K	Teleport Program	07				U
219	0305103K	Cyber Security Initiative	07				U
230	0305208K	Distributed Common Ground/Surface Systems	07	2,970		2,970	U
242	0708012K	Logistics Support Activities	07	1,317		1,317	U
258	1203610K	Teleport Program	07	2,323		2,323	U
		Operational System Development		239,761		239,761	
		Total Research, Development, Test & Eval, DW		268,740		268,740	

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Defense Information Systems Agency
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests* with CR Adj OCO	S e c
134	0303141K	Global Combat Support System	05	7,600	2,576	2,576			U
		System Development And Demonstration		7,600	2,576	2,576			
177	0305172K	Combined Advanced Applications	06	12,200	16,998	16,998			U
187	0903235K	Joint Service Provider (JSP)	06		5,113	5,113			U
		Management Support		12,200	22,111	22,111			
197	0208045K	C4I Interoperability	07	56,481	59,490	59,490			U
199	0301144K	Joint/Allied Coalition Information Sharing	07	5,464	6,104	6,104			U
202	0302016K	National Military Command System-Wide Support	07	575	1,863	1,863			U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,427	21,564	21,564			U
204	0303126K	Long-Haul Communications - DCS	07	14,861	15,428	15,428			U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,316	15,855	15,855			U
210	0303140K	Information Systems Security Program	07						U
211	0303150K	Global Command and Control System	07	21,438	42,687	42,687			U
212	0303153K	Defense Spectrum Organization	07	12,686	8,750	8,750			U
213	0303228K	Joint Information Environment (JIE)	07	2,789	4,689	4,689			U
214	0303267K	Auctioned Spectrum Relocation Fund	07	11,313					U
215	0303430K	Federal Investigative Services Information Technology	07	75,000	50,000	50,000			U

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Defense Information Systems Agency
FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

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Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency	S c
134	0303141K	Global Combat Support System	05				2,576		2,576	U
		System Development And Demonstration					2,576		2,576	
177	0305172K	Combined Advanced Applications	06				16,998		16,998	U
187	0903235K	Joint Service Provider (JSP)	06				5,113		5,113	U
		Management Support					22,111		22,111	
197	0208045K	C4I Interoperability	07				59,490		59,490	U
199	0301144K	Joint/Allied Coalition Information Sharing	07				6,104		6,104	U
202	0302016K	National Military Command System-Wide Support	07				1,863		1,863	U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07				21,564		21,564	U
204	0303126K	Long-Haul Communications - DCS	07				15,428		15,428	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07				15,855		15,855	U
210	0303140K	Information Systems Security Program	07							U
211	0303150K	Global Command and Control System	07				42,687		42,687	U
212	0303153K	Defense Spectrum Organization	07				8,750		8,750	U
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214	0303267K	Auctioned Spectrum Relocation Fund	07							U
215	0303430K	Federal Investigative Services Information Technology	07				50,000		50,000	U

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203	0302019K	Defense Info Infrastructure Engineering and Integration	07	16,561		16,561	U
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211	0303150K	Global Command and Control System	07	46,900		46,900	U
212	0303153K	Defense Spectrum Organization	07	7,570		7,570	U
213	0303228K	Joint Information Environment (JIE)	07	7,947		7,947	U
214	0303267K	Auctioned Spectrum Relocation Fund	07				U
215	0303430K	Federal Investigative Services Information Technology	07	39,400		39,400	U

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216	0303610K	Teleport Program	07	657					U
219	0305103K	Cyber Security Initiative	07	1,553	1,686	1,686			U
230	0305208K	Distributed Common Ground/Surface Systems	07	3,030	3,049	3,049			U
242	0708012K	Logistics Support Activities	07						U
258	1203610K	Teleport Program	07		642	642			U
		Operational System Development		236,590	231,807	231,807			
				256,390	256,494	256,494			
		Total Defense Information Systems Agency		256,390	256,494	256,494			

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(Dollars in Thousands)

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216	0303610K	Teleport Program	07							U
219	0305103K	Cyber Security Initiative	07				1,686		1,686	U
230	0305208K	Distributed Common Ground/Surface Systems	07				3,049		3,049	U
242	0708012K	Logistics Support Activities	07							U
258	1203610K	Teleport Program	07				642		642	U
	Operational System Development						231,807		231,807	
Total Defense Information Systems Agency							256,494		256,494	

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 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	\$ e c
216	0303610K	Teleport Program	07				U
219	0305103K	Cyber Security Initiative	07				U
230	0305208K	Distributed Common Ground/Surface Systems	07	2,970		2,970	U
242	0708012K	Logistics Support Activities	07	1,317		1,317	U
258	1203610K	Teleport Program	07	2,323		2,323	U
		Operational System Development		239,761		239,761	
Total Defense Information Systems Agency				268,740		268,740	