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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Joint Urgent Operational Needs Fund
Defense-Wide Justification Book Volume 1 of 2
Joint Urgent Operational Needs Fund

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Joint Urgent Operational Needs Fund			
Total Defense-Wide			

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Joint Urgent Operational Needs Fund	99,795		99,795
Total Defense-Wide	99,795		99,795

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Joint Urgent Operational Needs Funds		99,300	99,300
20. Undistributed		-99,300	-99,300
Total Joint Urgent Operational Needs Fund			

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Joint Urgent Operational Needs Funds	99,300	99,300		99,300
20. Undistributed	-99,300	-99,300		-99,300
Total Joint Urgent Operational Needs Fund				

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed			
Total Joint Urgent Operational Needs Fund	99,795		99,795

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		S e c
			Base + OCO Quantity	Cost	PB Request with CR Adj Base Quantity	Cost	Total PB Requests* with CR Adj Base Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund				99,300		99,300	U	
			-----		-----		-----		
Total Joint Urgent Operational Needs Funds					99,300		99,300		
Budget Activity 20: Undistributed									

Adj to Match Continuing Resolution									
2	Adj to Match Continuing Resolution				-99,300		-99,300	U	
			-----		-----		-----		
Total Undistributed					-99,300		-99,300		
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund									

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Budget Activity 20: Undistributed											

Adj to Match Continuing Resolution											
2	Adj to Match Continuing Resolution										U
Total Undistributed			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds							
Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund		99,300	99,300		99,300	U
Total Joint Urgent Operational Needs Funds			99,300	99,300		99,300	
Budget Activity 20: Undistributed							
Adj to Match Continuing Resolution							
2	Adj to Match Continuing Resolution		-99,300	-99,300		-99,300	U
Total Undistributed			-99,300	-99,300		-99,300	
Total Joint Urgent Operational Needs Fund							

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity Cost	FY 2018 OCO Quantity Cost	FY 2018 Total Quantity Cost	Se c
Budget Activity 01: Joint Urgent Operational Needs Funds						
Joint Urgent Operational Needs Fund						
1	Joint Urgent Operational Needs Fund		99,795		99,795	U
Total Joint Urgent Operational Needs Funds			99,795		99,795	
Budget Activity 20: Undistributed						
Adj to Match Continuing Resolution						
2	Adj to Match Continuing Resolution					U
Total Undistributed						
Total Joint Urgent Operational Needs Fund			99,795		99,795	

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Exhibit P-1, Procurement Program
(Listing by Appropriation, then Line Number)

Appropriation 0303D: Joint Urgent Operational Needs Fund

BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	A	110	Joint Urgent Operational Needs Fund	-	0.000	-	99.300	-	99.795	-	-	-	99.795
Total: Joint Urgent Operational Needs Funds / Joint Urgent Operational Needs Fund				-	0.000	-	99.300	-	99.795	-	0.000	-	99.795

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Exhibit P-40, Budget Line Item Justification: FY 2018 Joint Urgent Operational Needs Fund	Date: May 2017
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Appropriation / Budget Activity / Budget Sub Activity: 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund	P-1 Line Item Number / Title: 110 / Joint Urgent Operational Needs Fund
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ <i>in Millions</i>)	0.000	0.000	99.300	99.795	-	99.795	100.125	99.494	99.494	99.544	-	597.752
Less PY Advance Procurement (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ <i>in Millions</i>)	0.000	0.000	99.300	99.795	-	99.795	100.125	99.494	99.494	99.544	-	597.752
Plus CY Advance Procurement (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ <i>in Millions</i>)	0.000	0.000	99.300 ⁽¹⁾	99.795	-	99.795	100.125	99.494	99.494	99.544	-	597.752
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Urgent Operational Needs Fund (JUONF) provides the Secretary of Defense with essential agility to quickly respond to Warfighter urgent operational needs that if left unresolved will result in, or have already resulted in, loss of life and/or critical mission failure to United States (U.S.) forces in contingency operations, world-wide. Asymmetric and unforeseen threats will continue to pose dangerous challenges to the U.S. forces around the globe. Although Prior Approval reprogramming actions are a robust tool, they add time to the resourcing process which delays initiation of immediate action to address an urgent operational need. Understanding this, the Congress has provided the Department with Rapid Acquisition Authority (RAA) which allows for the very rapid acquisition of required materiel in meeting Warfighter requirements. However, because RAA lacks an appropriation from which to draw funds, a funding offset must be identified before any resourcing activity can execute, again delaying resolution of critical operational needs. The Department has increased its use of RAA for the past four years, totaling over \$700 million in funding authority to expedite solutions to urgent Warfighter requirements. This experience indicates a continuing need for a level of immediate, flexible funding to accompany current authorities. The requested funding of the JUONF would be used to support RAA requirements and would enable immediate initiation of action to resolve urgent requirements while the Department completes any reprogramming necessary that will provide the balance of funding needed. The Department has an effective process in place to validate and prioritize the selective application of this flexible funding from the JUONF. Judicious use of the JUONF prevents critical mission failures and saves time, money and Warfighter lives.

The Joint Urgent Operational Needs Fund (JUONF) was established as an account in the Treasury by Title 10, United States Code, Section 2216A. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

Footnotes:

⁽¹⁾ A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

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