Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: Procurement of Ammunition, Air Force

Budget Activity	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
01. Procurement of Ammo, Air Force	1,035,473	491,990	97,510	589,500
02. Weapons	22,532	7,195	11,500	18,695
Total Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: Procurement of Ammunition, Air Force

Budget Activity	FY 2013 Base	FY 2013 OCO	FY 2013 Total
01. Procurement of Ammo, Air Force	569 , 971	116,203	686,174
02. Weapons	29,223		29,223
Total Procurement of Ammunition, Air Force	599,194	116,203	715,397

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

rotal Obligational Authority
(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Budget Activity 01: Frocurement of Ammo, Air Force Rockets 1 Rockets 2 A 19,000 23,919 329 24,246 Cartridges 2 Cartridges 3 Practice Bombs 3 Practice Bombs 4 23,313 33,876 33,876 4 General Furpose Bombs 5 Joint Direct Attack Munition 6 A 13061 346,375 2313 76,649 1946 50,600 4259 127,246 Flare, IR MJU-7B 6 Cad/Fad 7 Explosive Ordnance Disposal (EOD) 8 Spares and Repair Parts 9 Modifications 1 A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 3,075 Fures 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes 11 Flares A 93,018 46,749 11,217 57,966	Line			FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	s e
Rockets 1 Rockets A 19,000 23,919 329 24,248 Cartridges 2 Cartridges 3 Practice Bombs 3 Practice Bombs A 23,313 33,876 4 General Purpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,245 Flare, IR MJU-7B 6 Cad/Fad A 36,812 42,410 42,410 7 Explosive Ordinance Disposal (EOD) A 3,364 3,119 1,200 4,315 8 Spares and Repair Parts A 994 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	No	Item Nomenclature	Code 	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	C -
1 Rockets A 19,000 23,919 329 24,248 Cartridges 2 Cartridges A 171,229 89,771 8,014 97,785 Bombs 3 Fractice Bombs A 23,313 33,876 33,876 4 General Furpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,249 Flare, IR MJU-7B 6 Cad/Fad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,315 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Teems Less Than \$5 Million A 4,997 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	_							
Cartridges 2 Cartridges A 171,229 89,771 8,014 97,785 Bombs 3 Practice Bombs A 23,313 33,876 33,876 4 General Purpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,245 Flare, IR MJU-7B 6 Cad/Fad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 996 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	Rocke	ets						
2 Cartridges A 171,229 89,771 8,014 97,785 Bombs 3 Practice Bombs A 23,313 33,876 33,876 4 General Purpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,245 Flare, IR MJU-7B 6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,315 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	1 R	ockets	А	19,000	23,919	329	24,248	U
Bombs 3 Practice Bombs A 23,313 33,876 33,876 4 General Purpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,249 Flare, IR MJU-7B 6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	Cart	ridges						
3 Practice Bombs A 23,313 33,876 33,876 4 General Purpose Bombs A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,249 Flare, IR MJU-7B 6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	2 Ca	artridges	А	171,229	89,771	8,014	97,785	U
A 250,787 133,557 17,385 150,942 5 Joint Direct Attack Munition A 13061 346,375 2313 76,649 1946 50,600 4259 127,249 Flare, IR MJU-7B 6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	Bombs	s						
5 Joint Direct Attack Munition	3 Pi	ractice Bombs	А	23,313	33,876		33,876	U
Flare, IR MJU-7B 6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	4 Ge	eneral Purpose Bombs	А	250,787	133,557	17,385	150,942	U
6 Cad/Pad A 36,812 42,410 42,410 7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	5 Jo	oint Direct Attack Munition	А	13061 346,375	2313 76,649	1946 50,600	4259 127,249	U
7 Explosive Ordnance Disposal (EOD) A 3,364 3,119 1,200 4,319 8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	Flare	e, IR MJU-7B						
8 Spares and Repair Parts A 994 998 998 9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	6 Ca	ad/Pad	А	36,812	42,410		42,410	U
9 Modifications A 1,106 1,132 1,132 10 Items Less Than \$5 Million A 4,987 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	7 Ex	xplosive Ordnance Disposal (EOD)	А	3,364	3,119	1,200	4,319	U
10 Items Less Than \$5 Million A 4,987 5,075 5,075 Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	8 S _I	pares and Repair Parts	А	994	998		998	U
Fuzes 11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	9 Mo	odifications	А	1,106	1,132		1,132	U
11 Flares A 93,018 46,749 11,217 57,966 12 Fuzes A 84,488 34,735 8,765 43,500	10 It	tems Less Than \$5 Million	А	4,987	5,075		5,075	U
12 Fuzes A 84,488 34,735 8,765 43,500	Fuzes	s						
	11 F	lares	А	93,018	46,749	11,217	57,966	U
	12 Ft	uzes	А	•	•	•	43,500	U
	Total	Procurement of Ammo, Air Force					589 , 500	-

P-1C: FY 2013 President's Budget (Published Version), as of January 31, 2012 at 15:03:11

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31 Jan 2012

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Line		FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e
No Item Nomenclature	Ident Code 	Quantity	Cost	Quantity	Cost	Quantity		
Budget Activity 01: Procurement of Ammo, Air Force								
Rockets								
1 Rockets	A		8,927				8 , 927	U
Cartridges								
2 Cartridges	А	1	18,075		13,592		131,667	U
Bombs								
3 Practice Bombs	A	:	32 , 393				32,393	U
4 General Purpose Bombs	A	1	63,467		23,211		186,678	U
5 Joint Direct Attack Munition	A	3259 1	01,921	1419	53,923	4678	155,844	U
Flare, IR MJU-7B								
6 Cad/Pad	A		43,829		2,638		46,467	U
7 Explosive Ordnance Disposal (EOD)	A		7,515				7,515	U
8 Spares and Repair Parts	A		1,003				1,003	U
9 Modifications	A		5,321				5,321	U
10 Items Less Than \$5 Million	A		5,066		2,600		7,666	U
Fuzes								
11 Flares	A		46,010		11,726		57 , 736	U
12 Fuzes	A		36,444		8,513		44,957	U
Total Procurement of Ammo, Air Force			 69 , 971		116,203		686,174	

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No Item Nomenclature Budget Activity 02: Weapons	Ident Code 	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e C -
Small Arms						
13 Small Arms	A	22,532	7,195	11,500	18,695	U
Total Weapons		22,532	7,195	11,500	18,695	
Total Procurement of Ammunition, Air Force		1,058,005	499,185	109,010	608,195	

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Line	Ident	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity		C -
Budget Activity 02: Weapons								
Small Arms								
13 Small Arms	A	2	29,223				29,223	U
Total Weapons			29 , 223				29,223	
Total Procurement of Ammunition, Air Force		 59	99 , 194	1	16,203		 715 , 397	