

## UNCLASSIFIED

Department of Defense  
 FY 2021 President's Budget  
 Exhibit R-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
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Operational Test & Eval, Defense	377,001	227,700			227,700
Total Research, Development, Test & Evaluation	377,001	227,700			227,700

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10 Feb 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Operational Test & Eval, Defense	210,090				210,090
Total Research, Development, Test & Evaluation	210,090				210,090

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities -----					
Management Support	377,001	227,700			227,700
Total Research, Development, Test & Evaluation	377,001	227,700			227,700
Summary Recap of FYDP Programs -----					
Research and Development	377,001	227,700			227,700
Total Research, Development, Test & Evaluation	377,001	227,700			227,700

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Total Research, Development, Test & Evaluation	210,090				210,090
Summary Recap of FYDP Programs -----					
Research and Development	210,090				210,090
Total Research, Development, Test & Evaluation	210,090				210,090

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Defense-Wide  
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10 Feb 2020

Appropriation: 0460D Operational Test &amp; Eval, Defense

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
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1	06051180	OTE Operational Test and Evaluation	06	85,685	93,291			93,291 U
2	06051310	OTE Live Fire Test and Evaluation	06	64,332	69,172			69,172 U
3	06058140	OTE Operational Test Activities and Analyses	06	226,984	65,237			65,237 U
		Management Support		377,001	227,700			227,700
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				377,001	227,700			227,700
				-----	-----	-----	-----	-----
				377,001	227,700			227,700

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Appropriation: 0460D Operational Test &amp; Eval, Defense

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	Se
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1	06051180	OTE Operational Test and Evaluation	06	100,021				100,021	U
2	06051310	OTE Live Fire Test and Evaluation	06	70,933				70,933	U
3	06058140	OTE Operational Test Activities and Analyses	06	39,136				39,136	U
		Management Support		210,090				210,090	
		Total Operational Test & Eval, Defense		210,090				210,090	