Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

FY 2017

		FY 2017	Total
		PB Request	PB Requests*
	FY 2016	with CR Adj	with CR Adj
Appropriation	Base + OCO	Base	Base

Procurement, Defense-Wide	9,100		
Total Defense-Wide	9,100		

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

Total	Less Enacted	FY 2017
PB Requests*	Div B	Remaining Reg
with CR Adj	P.L.114-254**	with CR Adi
oco	oco	oco
	PB Requests* with CR Adj oco	PB Requests* Div B with CR Adj P.L.114-254** OCO OCO

FY 2017

FY 2017

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

FY 2017

Total

PB Requests**

with CR Adj

Base+OCO+SAA

22 May 2017

FY 2017

Remaining Req

with CR Adj

Base + OCO

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

FY 2017

Total

PB Requests*

with CR Adj

Base + OCO

FY 2017

Less Enacted

Div B

P.L.114-254**

oco

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2018

Base

22 May 2017

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

FY 2018

oco

FY 2018

Total

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Defense Personnel Accounting Agency, DPAA	9,100		
Total	9,100		

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide

Defense Personnel Accounting Agency, DPAA

Total

	FY 2017	FY 2017	
FY 2017	Total	Less Enacted	FY 2017
PB Request	PB Requests*	Div B	Remaining Reg
with CR Adj	with CR Adj	P.L.114-254**	with CR Adi
oco	oco	oco	oco

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide

Defense Personnel Accounting Agency, DPAA Total

FY 2017	FY 2017	FY 2017	
Total	Total	Less Enacted	FY 2017
PB Requests**	PB Requests*	Div B	Remaining Reg
with CR Adj	with CR Adj	P.L.114-254**	with CR Adi
Base+OCO+SAA	Base + OCO	oco	Base + OCO

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide

Defense Personnel Accounting Agency, DPAA
Total

FY 2018 FY 2018 FY 2018
Base OCO Total

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

FY 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base
01. Major Equipment	9,100		
Total Procurement, Defense-Wide	9,100		

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2017

with CR Adj

OCO

PB Request

FY 2017

Total

PB Requests*

with CR Adj

OCO

.

FY 2017

Less Enacted

Div B

P.L.114-254**

OCO

22 May 2017

FY 2017

Remaining Req

with CR Adj

oco

Appropriation: Procurement, Defense-Wide

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2017

Total

PB Requests**

with CR Adj

Base+OCO+SAA

FY 2017

Total

PB Requests*

with CR Adj

Base + OCO

FY 2017

Less Enacted

Div B

P.L.114-254**

OCO

22 May 2017

FY 2017

Remaining Req

with CR Adj

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Base + OCO

Appropriation: Procurement, Defense-Wide

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2018

Base

FY 2018

OCO

FY 2018

Total

22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

FY 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident	FY 2	+ OCO	FY 20 PB Rec with CF Bas	west Adj	Tota PB Requ with CF Bas	al uests* R Adj	s e
Total Manufacture	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
Budget Activity 01: Major Equipment								
Major Equipment, DPAA								
22 Major Equipment, DPAA			9,100					U
Total Major Equipment			9,100					
Total Procurement, Defense-Wide			9,100					

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

e

FY 2017 FY 2017 FY 2017 Total Less Enacted FY 2017 PB Request PB Requests* Div B Remaining Req with CR Adj with CR Adj P.L.114-254** with CR Adj Line Ident OCO OCO OCO oco No Item Nomenclature Code Quantity Cost Quantity Cost Quantity Cost ------Quantity Cost c ---------------------Budget Activity 01: Major Equipment ------

> ------------

Total Procurement, Defense-Wide

Major Equipment, DPAA

Total Major Equipment

22 Major Equipment, DPAA

Appropriation: 0300D Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2017

FY 2017

FY 2017

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident			Total PB Requests* with CR Adj Base + OCO		Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
22 Major Equipment, DPAA										U	
Total Major Equipment		5.50				14.4 %				Ü	
Total Procurement, Defense-Wide											

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	Bas		OCO PY 2018		FY 2018 Total			
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment									
Major Equipment, DPAA									
22 Major Equipment, DPAA								T	
Total Major Equipment								•	
Total Procurement, Defense-Wide		. 40 == =							