

## UNCLASSIFIED

Department of the Navy  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

20 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352
Total Department of the Navy	2,042,269	1,240,958	125,984	1,366,942	983,352

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## Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Weapons and combat vehicles	201,356	111,608		111,608	156,607
03. Guided missiles and equipment	108,915	81,600	42,420	124,020	43,500
04. Communications And Electronics Equipment	847,931	661,755	37,243	698,998	592,472
05. Support Vehicles	150,184	69,859		69,859	98,262
06. Engineer and Other Equipment	730,870	302,436	46,321	348,757	76,301
07. Spares and Repair Parts	3,013	13,700		13,700	16,210
Total Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c		
Budget Activity 02: Weapons and combat vehicles										
-----										
Tracked Combat Vehicles										
1	AAV7A1 PIP	A	16,068	32,360		32,360	16,756	U		
2	LAV PIP	A	25,826	6,003		6,003	77,736	U		
Artillery and Other Weapons										
3	Expeditionary Fire Support System	A	2,499	589		589	5,742	U		
4	155mm Lightweight Towed Howitzer	B	17,889	3,655		3,655	4,532	U		
5	High Mobility Artillery Rocket System	A	84,829	5,467		5,467	19,474	U		
6	Weapons and Combat Vehicles Under \$5 Million	A	16,536	20,354		20,354	7,250	U		
Other Support										
7	Modification Kits	A	33,712	38,446		38,446	21,909	U		
8	Weapons Enhancement Program	A	3,997	4,734		4,734	3,208	U		
			-----	-----	-----	-----	-----			
Total Weapons and combat vehicles			201,356	111,608		111,608	156,607			
Budget Activity 03: Guided missiles and equipment										
-----										
Guided Missiles										
9	Ground Based Air Defense	A	13,246	15,713		15,713	31,439	U		
10	Javelin	A	172	28,658	219	29,334	219	65,509	343	U
11	Follow On To SMAW	A	5,449			105		105	4,995	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)		19,960	1,136		1,136	1,589	U		

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Other Support								
13	Modification Kits	A	41,602	28,576	12,981	41,557	5,134	U
Total Guided missiles and equipment			108,915	81,600	42,420	124,020	43,500	
Budget Activity 04: Communications And Electronics Equipment								
Command and Control Systems								
14	Unit Operations Center	A	1,406	15,684		15,684	9,178	U
15	Common Aviation Command and Control System (CAC2S)	A					12,272	U
16	Repair and Test Equipment	A	38,525	40,490	16,081	56,571	30,591	U
Other Support (Tel)								
17	Combat Support System	A	22,594	2,930		2,930	2,385	U
18	Modification Kits	A	5,658		2,831	2,831		U
Command and Control System (Non-Tel)								
19	Items Under \$5 Million (Comm & Elec)	A	4,997	1,637	8,170	9,807	4,205	U
20	Air Operations C2 Systems	A	26,850	18,394		18,394	8,002	U
Radar + Equipment (Non-Tel)								
21	Radar Systems	A	2 134,813	2 101,941		2 101,941	19,595	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A					2 89,230	U
23	RQ-21 UAS		1 13,982	3 66,612		3 66,612	3 70,565	U

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Intell/Comm Equipment (Non-Tel)								
24	Fire Support System	A	7,309	3,749		3,749	11,860	U
25	Intelligence Support Equipment	B	50,563	68,479	2,700	71,179	44,340	U
28	RQ-11 UAV		2,315	1,653	2,830	4,483	2,737	U
30	DCGS-MC	A	11,796	9,494		9,494	20,620	U
Other Comm/Elec Equipment (Non-Tel)								
31	Night Vision Equipment	A	44,478	6,162		6,162	9,798	U
Other Support (Non-Tel)								
32	Next Generation Enterprise Network (NGEN)	A					2,073	U
33	Common Computer Resources	A	211,693	104,173	4,366	108,539	33,570	U
34	Command Post Systems	A	32,713	83,294	265	83,559	38,186	U
35	Radio Systems	A	125,530	64,218		64,218	64,494	U
36	Comm Switching & Control Systems	A	68,511	47,613		47,613	72,956	U
37	Comm & Elec Infrastructure Support	A	41,912	19,573		19,573	43,317	U
999	Classified Programs		2,286	5,659		5,659	2,498	U
Total Communications And Electronics Equipment			847,931	661,755	37,243	698,998	592,472	
Budget Activity 05: Support Vehicles								
-----								
Administrative Vehicles								
38	Commercial Passenger Vehicles	A	2,873	1,039		1,039	332	U
39	Commercial Cargo Vehicles	A	13,942	31,050		31,050	11,035	U

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Tactical Vehicles								
40	5/4T Truck HMMWV (MYP)	A	5,925	1,224		1,224	57,255	U
41	Motor Transport Modifications	A	47,833	3,137		3,137	938	U
42	Medium Tactical Vehicle Replacement	A	32 8,375					U
43	Logistics Vehicle System Rep	A	8 36,713					U
44	Joint Light Tactical Vehicle						7 7,500	U
45	Family of Tactical Trailers	A	27,844	22,793		22,793	10,179	U
Other Support								
46	Items Less Than \$5 Million	A	6,679	10,616		10,616	11,023	U
Total Support Vehicles			150,184	69,859		69,859	98,262	
Budget Activity 06: Engineer and Other Equipment								
Engineer and Other Equipment								
47	Environmental Control Equip Assort	A	13,558	14,377	114	14,491	994	U
48	Bulk Liquid Equipment	A	34,656	24,864	523	25,387	1,256	U
49	Tactical Fuel Systems	A	70,872	21,592	365	21,957	3,750	U
50	Power Equipment Assorted	A	69,326	61,353	2,004	63,357	8,985	U
51	Amphibious Support Equipment	A	13,072	4,827		4,827	4,418	U
52	EOD Systems	A	263,651	40,011	42,930	82,941	6,528	U
Materials Handling Equipment								
53	Physical Security Equipment	A	59,005	16,809		16,809	26,510	U

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54	Garrison Mobile Engineer Equipment (GMEE)	A	11,921	3,408		3,408	1,910	U
55	Material Handling Equip	A	35,932	36,593		36,593	8,807	U
56	First Destination Transportation	A	90	190		190	128	U
General Property								
57	Field Medical Equipment	A	46,508	23,129		23,129		U
58	Training Devices	B	49,018	8,346		8,346	3,412	U
59	Container Family	A	5,793	1,824		1,824	1,662	U
60	Family of Construction Equipment	A	43,460	36,198	385	36,583	3,669	U
61	Rapid Deployable Kitchen	A	8,354	2,390		2,390		U
Other Support								
62	Items Less Than \$5 Million	A	5,654	6,525		6,525	4,272	U
Total Engineer and Other Equipment			730,870	302,436	46,321	348,757	76,301	
Budget Activity 07: Spares and Repair Parts								
Spares and Repair Parts								
63	Spares and Repair Parts	A	3,013	13,700		13,700	16,210	U
Total Spares and Repair Parts			3,013	13,700		13,700	16,210	
Total Procurement, Marine Corps			2,042,269	1,240,958	125,984	1,366,942	983,352	