

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit R-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

17 Jan 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
<u>Summary Recap of Budget Activities</u>					
Advanced Technology Development	29,198				
Management Support	1,000	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000
<u>Summary Recap of FYDP Programs</u>					
Research and Development	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
Advanced Technology Development					
Management Support	999				999
Total Research, Development, Test & Evaluation	999				999
Summary Recap of FYDP Programs					
Research and Development	999				999
Total Research, Development, Test & Evaluation	999				999

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Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Washington Headquarters Services	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

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Washington Headquarters Services	999				999
Total Research, Development, Test & Evaluation	999				999

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)	S e c
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,198					U
		Advanced Technology Development		29,198					
177	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000	1,000			1,000	U
		Management Support		1,000	1,000			1,000	
Total Research, Development, Test & Eval, DW				30,198	1,000			1,000	

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		Advanced Technology Development							
177	0606589D8W	Defense Digital Service (DDS) Development Support	06	999				999	U
		Management Support		999				999	
Total Research, Development, Test & Eval, DW				999				999	

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Washington Headquarters Services  
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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
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		Management Support		1,000	1,000			1,000
		Total Washington Headquarters Services		30,198	1,000			1,000

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		Advanced Technology Development							
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		Management Support		999				999	
Total Washington Headquarters Services				999				999	



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Total Research, Development, Test & Evaluation	999				999

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