Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	-	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	24,290	36,843			36,843
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Shifted and the same of the sa					
Research, Development, Test & Eval, DW	37,919				37,919
Total Research, Development, Test & Evaluation	37,919				37,919

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
System Development & Demonstration	285	7,295		7,295
Management Support	24,005	29,548		29,548
Total Research, Development, Test & Evaluation	24,290	36,843		36,843
Summary Recap of FYDP Programs				
Intelligence and Communications				
Research and Development	24,290	36,743		36,743
Training Medical and Other		100		100
Total Research, Development, Test & Evaluation	24,290	36,843		36,843

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2021

21 Jan 2020

			OCO for		
	FY 2021	FY 2021 OCO for Base	CANADA CA	FY 2021 Total	FY 2021 Total
Summary Recap of Budget Activities	Base	Requirements	Costs	oco	(Base + OCO)
System Development & Demonstration	7,287				7,287
Management Support	30,632				30,632
Total Research, Development, Test & Evaluation	37,919	,			37,919
Summary Recap of FYDP Programs					
Intelligence and Communications	1,112				1,112
Research and Development	36,707				36,707
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	37,919				37,919

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
System Development & Demonstration	285	7,295			7,295
Management Support	24,005	29,548			29,548
Total Research, Development, Test & Evaluation	24,290	36,843			36,843
Summary Recap of FYDP Programs					
Intelligence and Communications					
Research and Development	24,290	36,743			36,743
Training Medical and Other		100			100
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Summary Recap of Budget Activities	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
System Development & Demonstration	7,287				7,287
Management Support	30,632				30,632
Total Research, Development, Test & Evaluation	37,919				37,919
Summary Recap of FYDP Programs					
Intelligence and Communications	1,112				1,112
Research and Development	36,707				36,707
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	37,919				37,919

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
					/
Defense Human Resources Activity	24,290	36,843			36,843
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2021

21 Jan 2020

			OCO for		
Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Defense Human Resources Activity	37,919				37,919
Total Research, Development, Test & Evaluation	37,919				37,919

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

								FY 2020	
	Program							Total Enacted	S
Line	Element			FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	e
No	Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	oco)	C
	*****	***	555	********	******	******			77.4
130	0605021SE	Homeland Personnel Security Initiative	05	285	7,295			7,295	U
				*******			******		
	Syste	m Development & Demonstration		285	7,295			7,295	
171	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	24,005	29,448			29,448	U
185	0303140SE	Information Systems Security Program	06						U
195	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	-	100			100	U
					~~~~~~~			*******	
	Manag	gement Support		24,005	29,548			29,548	
Tota	l Research,	Development, Test & Eval, DW		24,290	36,843			36,843	

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority

al Obligational Authority 21 Jan 2020 (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2021 OCO for			
	Program				FY 2021	Direct War	FY 2021	FY 2021	S
Line	Element			FY 2021	OCO for Base	and Enduring	Total	Total	e
No	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	C
*	*****	E255							-
130	0605021SE	Homeland Personnel Security Initiative	05	7,287				7,287	U
					********				
	Syste	m Development & Demonstration		7,287				7,287	
171	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	29,420				29,420	U
185	0303140SE	Information Systems Security Program	06	1,112				1,112	U
195	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
	Manag	ement Support		30,632				30,632	
Tota:	l Research,	Development, Test & Eval, DW		37,919				37,919	

# Defense Human Resources Activity FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

							FY 2020	
Program							Total Enacted	S
Line Element			FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	е
No Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO)	C
** *****	2.00		******			********	******	5
130 0605021SE	Homeland Personnel Security Initiative	05	285	7,295			7,295	U
System Devel	opment & Demonstration		285	7,295			7,295	
171 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	24,005	29,448			29,448	Ū
185 0303140SE	Information Systems Security Program	06						U
195 0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06		100			100	U
								2
Management S	Support		24,005	29,548			29,548	
							· /2	
Total Defense H	Iuman Resources Activity		24,290	36,843			36,843	

### Defense Human Resources Activity FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

21 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

				FY 2021 OCO for			
cam			FY 2021	Direct War	FY 2021	FY 2021	S
ent		FY 2021	OCO for Base	and Enduring	Total	Total	e
er Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	C
15) (555-5)	277					*******	71
D21SE Homeland Personnel Security Initiative	05	7,287				7,287	U
		******	*******	********		********	
Development & Demonstration		7,287				7,287	
303SE R&D in Support of DoD Enlistment, Testing and Evaluation	06	29,420				29,420	U
140SE Information Systems Security Program	06	1,112				1,112	U
709SE Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
					*******	*******	
ment Support		30,632				30,632	
			********				
ense Human Resources Activity		37,919				37,919	
	Item  Oliver Item  Oliver Item  Oliver Initiative  Development & Demonstration  Oliver Information Support of DoD Enlistment, Testing and Evaluation  Oliver Information Systems Security Program  Oliver Information Systems Institute (DEOMI)  Management Institute (DEOMI)	Program  Tem Act  Tem	FY 2021  Base  Development & Demonstration  Development & Demonstration  Testing and Evaluation  Topic Information Systems Security  Program  Topic Defense Equal Opportunity Management Institute (DEOMI)  Testing and Evaluation  Topic Defense Equal Opportunity Management Institute (DEOMI)  Testing and Evaluation  Topic Defense Equal Opportunity Management Institute (DEOMI)	Tem Act Base Requirements  121SE Homeland Personnel Security 05 7,287 Initiative  Development & Demonstration 7,287  303SE R&D in Support of DoD Enlistment, 06 29,420 Testing and Evaluation  140SE Information Systems Security 06 1,112 Program  709SE Defense Equal Opportunity 06 100 Management Institute (DEOMI)  ment Support 30,632	Testing and Evaluation  140SE Information Systems Security Program  709SE Defense Equal Opportunity Management Institute (DEOMI)  Testing and Support (DEOMI)  100C0 for Base Requirements  FY 2021 OCC for Base Requirements  FY 2021 OCC for Base Requirements  100C0 for Direct War and Enduring Costs  100C for Direct War and Enduring Program and Enduring Costs  1021SE Homeland Personnel Security O5 7,287  10221SE Homeland Personnel Security O5 7,287  10325E R&D in Support of DoD Enlistment, O6 29,420  10325E R&D in Support of DoD Enlistment, O6 29,420  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D in Support of DoD Enlistment, O6 1,112  10335E R&D i	Tem Program Pr	The sent of the se