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**Department of Defense
Fiscal Year (FY) 2015 Amended Budget Estimates**

June 2014



Defense-Wide

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense-Wide • Amended Budget Estimates FY 2015 • Procurement

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000
Defense Production Act Purchases	202,140	60,135		60,135
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123
Joint Urgent Operational Needs Fund				
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492

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 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
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25 Jun 2014

Appropriation	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Procurement, Defense-Wide	4,221,437	189,041	4,410,478
National Guard and Reserve Equipment			
Defense Production Act Purchases	21,638		21,638
Chem Agents & Munitions Destruction	828,868		828,868
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	5,091,943	239,041	5,330,984

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Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Organization: Procurement, Defense-Wide	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Chemical and Biological Defense Program, CBDP	263,795	281,613		281,613
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291
Defense Contract Management Agency, DCMA	1,957	5,711		5,711
Defense Human Resources Activity, DHRA	6,139	42,201		42,201
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016
Defense Logistics Agency, DLA	6,766	13,019		13,019
Defense Media Activity, DMACT	15,099	15,414		15,414
Department of Defense Education Agency, DODEA	1,457	1,454		1,454
Defense Security Cooperative Agency, DSCA		978		978
Defense Security Service, DSS		5,020		5,020
Defense Threat Reduction Agency, DTRA	12,420	13,486		13,486
Missile Defense Agency, MDA	1,464,168	1,560,174		1,560,174
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	57,139	50,223		50,223
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
The Joint Staff, TJS	21,849	13,290		13,290
Washington Headquarters Services, WHS	37,677	46,759		46,759
Total	4,565,167	4,255,287	128,947	4,384,234

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25 Jun 2014

Organization: Procurement, Defense-Wide	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Chemical and Biological Defense Program, CBDP	320,529		320,529
Defense Contract Audit Agency, DCAA	1,594		1,594
Defense Contract Management Agency, DCMA	4,325		4,325
Defense Human Resources Activity, DHRA	17,268		17,268
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA		4,330	
Defense Logistics Agency, DLA	7,436		7,436
Defense Media Activity, DMACT	11,640		11,640
Department of Defense Education Agency, DODEA	1,269		1,269
Defense Security Cooperative Agency, DSCA			
Defense Security Service, DSS	2,539		2,539
Defense Threat Reduction Agency, DTRA	7,689		7,689
Missile Defense Agency, MDA	1,418,620		1,418,620
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	43,708		43,708
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
The Joint Staff, TJS	10,783		10,783
Washington Headquarters Services, WHS	29,599		29,599
Total	4,221,437	189,041	4,410,478

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25 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Major Equipment	2,542,486	2,559,514	83,746	2,643,260
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
03. Chemical/Biological Defense	263,795	281,613		281,613
Total Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234

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25 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Major Equipment	2,376,473	45,859	2,422,332
02. Special Operations Command	1,524,435	143,182	1,667,617
03. Chemical/Biological Defense	320,529		320,529
Total Procurement, Defense-Wide	4,221,437	189,041	4,410,478

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
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Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,485	1,291		1,291	U
Major Equipment, DCMA							
2	Major Equipment	A	1,957	5,711		5,711	U
Major Equipment, DHRA							
3	Personnel Administration		6,139	42,201		42,201	U
Major Equipment, DISA							
7	Interdiction Support	A	153				U
8	Information Systems Security	A	11,242	16,189		16,189	U
9	Global Combat Support System	A	3,243				U
10	Teleport Program	A	68,032	66,075	4,760	70,835	U
11	Items Less Than \$5 Million	A	74,415	15,099		15,099	U
12	Net Centric Enterprise Services (NCES)	A	4,130	2,572		2,572	U
13	Defense Information System Network		116,284	77,104		77,104	U
14	Public Key Infrastructure		1,845				U
15	Cyber Security Initiative	A	6,797	16,941		16,941	U
16	White House Communication Agency	A		54,276		54,276	U
17	Senior Leadership Enterprise	A					U
18	Joint Information Environment	A					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,594			1,594	U	
Major Equipment, DCMA									
2	Major Equipment	A		4,325			4,325	U	
Major Equipment, DHRA									
3	Personnel Administration			17,268			17,268	U	
Major Equipment, DISA									
7	Interdiction Support	A						U	
8	Information Systems Security	A		10,491			10,491	U	
9	Global Combat Support System	A						U	
10	Teleport Program	A		80,622	4,330		84,952	U	
11	Items Less Than \$5 Million	A		14,147			14,147	U	
12	Net Centric Enterprise Services (NCES)	A		1,921			1,921	U	
13	Defense Information System Network			80,144			80,144	U	
14	Public Key Infrastructure							U	
15	Cyber Security Initiative	A		8,755			8,755	U	
16	White House Communication Agency	A		33,737			33,737	U	
17	Senior Leadership Enterprise	A		32,544			32,544	U	
18	Joint Information Environment	A		13,300			13,300	U	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
	Major Equipment, DLA						
20	Major Equipment	A	6,766	13,019		13,019	U
	Major Equipment, DMACT						
21	Major Equipment		2	15,099	5	15,414	
	Major Equipment, DODEA						
22	Automation/Educational Support & Logistics	B	1,457	1,454		1,454	U
	Major Equipment, Defense Security Cooperation Agency						
23	Equipment	A		978		978	U
	Major Equipment, DSS						
24	Vehicles						U
25	Major Equipment			5,020		5,020	U
	Major Equipment, Defense Threat Reduction Agency						
26	Vehicles	A	46	2	100	2	100 U
27	Other Major Equipment	A	12,374	3	13,386	3	13,386 U
28	Aegis BMD Advance Procurement Advance Procurement (CY)						U
	Major Equipment, Missile Defense Agency						
29	THAAD	B	36	416,838	33	571,851	
30	Aegis BMD	B	33	463,374	52	580,814	
31	BMDS AN/TPY-2 Radars	B	1	378,574		55,800	
32	Aegis Ashore Phase III	A		1	131,400	1	131,400 U
33	Radar Spares	B		10,901			U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Major Equipment, DLA								
20	Major Equipment	A		7,436			7,436	U	
	Major Equipment, DMACT								
21	Major Equipment		3	11,640			3	11,640 U	
	Major Equipment, DODEA								
22	Automation/Educational Support & Logistics	B		1,269			1,269	U	
	Major Equipment, Defense Security Cooperation Agency								
23	Equipment	A						U	
	Major Equipment, DSS								
24	Vehicles			1,500			1,500	U	
25	Major Equipment			1,039			1,039	U	
	Major Equipment, Defense Threat Reduction Agency								
26	Vehicles	A	1	50			1	50 U	
27	Other Major Equipment	A	3	7,639			3	7,639 U	
28	Aegis BMD Advance Procurement Advance Procurement (CY)			68,880			68,880	U	
	Major Equipment, Missile Defense Agency								
29	THAAD	B	31	464,424			31	464,424 U	
30	Aegis BMD	B	30	435,430			30	435,430 U	
31	BMDS AN/TPY-2 Radars	B		48,140			48,140	U	
32	Aegis Ashore Phase III	A		225,774			225,774	U	
33	Radar Spares	B						U	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c -
			Quantity	Cost	Quantity	Cost			
34 Iron Dome	A		194,481	1	220,309		1	220,309	U
Major Equipment, NSA									
41 Information Systems Security Program (ISSP)			6,169		14,363			14,363	U
Major Equipment, OSD									
42 Major Equipment, OSD	A		40,933		33,545			33,545	U
43 Major Equipment, Intelligence	A		16,206		16,678			16,678	U
Major Equipment, TJS									
44 Major Equipment, TJS			21,849		13,290			13,290	U
Major Equipment, WHS									
45 Indian Financing Act			13,825	1	15,000		1	15,000	U
Major Equipment, WHS									
46 Major Equipment, WHS			23,852		31,759			31,759	U
999 Classified Programs			624,020		527,875		78,986	606,861	U
Total Major Equipment			2,542,486		2,559,514		83,746	2,643,260	

Budget Activity 02: Special Operations Command

Aviation Programs

47 MC-12									U
48 Rotary Wing Upgrades and Sustainment			74,733		110,456			110,456	U
49 MH-60 Modernization Program			97,504		73,423			73,423	U
50 Non-Standard Aviation			36,951		2,650			2,650	U
51 U-28			17,958		3,000			3,000	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Iron Dome	A	1	175,972			1	175,972	U
Major Equipment, NSA									
41	Information Systems Security Program (ISSP)			3,448			3,448	U	
Major Equipment, OSD									
42	Major Equipment, OSD	A		43,708			43,708	U	
43	Major Equipment, Intelligence	A						U	
Major Equipment, TJS									
44	Major Equipment, TJS	A		10,783			10,783	U	
Major Equipment, WHS									
45	Indian Financing Act							U	
Major Equipment, WHS									
46	Major Equipment, WHS			29,599			29,599	U	
999	Classified Programs			540,894		41,529	582,423	U	
Total Major Equipment									
				2,376,473		45,859	2,422,332		

Budget Activity 02: Special Operations Command

Aviation Programs

47	MC-12		40,500		40,500	U
48	Rotary Wing Upgrades and Sustainment		112,226		112,226	U
49	MH-60 Modernization Program		3,021		3,021	U
50	Non-Standard Aviation		48,200		48,200	U
51	U-28					U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2013 (Base & OCO) Cost	FY 2014 Base Enacted Quantity	FY 2014 Base Enacted Cost	FY 2014 OCO Enacted Quantity	FY 2014 OCO Enacted Cost	FY 2014 Total Enacted Quantity	FY 2014 Total Enacted Cost	S e c -
52	MH-47 Chinook		154,209		19,766				19,766		U
53	RQ-11 Unmanned Aerial Vehicle		1,898		850				850		U
54	CV-22 Modification		126,021	3	90,927	1	17,672	4	108,599		U
55	MQ-1 Unmanned Aerial Vehicle		24,658		2,122				2,122		U
56	MQ-9 Unmanned Aerial Vehicle		35,739		12,893				12,893		U
57	STUASLO				8,166				8,166		U
58	Precision Strike Package		67,362		93,520				93,520		U
59	AC/MC-130J		26,701		51,870				51,870		U
60	MQ-8 UAV		7,614								U
61	C-130 Modifications		20,643		61,317				61,317		U
62	Aircraft Support		6,295								U
	Shipbuilding										
63	Underwater Systems		5,936		15,439				15,439		U
	Ammunition Programs										
64	Ordnance Replenishment		114,154			25	2,841	25	2,841		U
65	Ordnance Items <\$5M				161,870				161,870		U
66	Ordnance Acquisition		33,773								U
	Other Procurement Programs										
67	Communications Equipment and Electronics		135,775								U
68	Intelligence Systems		92,870		79,819	1	13,300	1	93,119		U
69	Small Arms and Weapons		25,244								U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	MH-47 Chinook		22,230				22,230	U	
53	RQ-11 Unmanned Aerial Vehicle		6,397				6,397	U	
54	CV-22 Modification		25,578				25,578	U	
55	MQ-1 Unmanned Aerial Vehicle							U	
56	MQ-9 Unmanned Aerial Vehicle		15,651				15,651	U	
57	STUASLO		1,500				1,500	U	
58	Precision Strike Package		145,929				145,929	U	
59	AC/MC-130J		65,130				65,130	U	
60	MQ-8 UAV							U	
61	C-130 Modifications		39,563				39,563	U	
62	Aircraft Support							U	
Shipbuilding									
63	Underwater Systems		25,459				25,459	U	
Ammunition Programs									
64	Ordnance Replenishment							U	
65	Ordnance Items <\$5M		144,336		14,903		159,239	U	
66	Ordnance Acquisition							U	
Other Procurement Programs									
67	Communications Equipment and Electronics							U	
68	Intelligence Systems		81,001		13,549		94,550	U	
69	Small Arms and Weapons							U	

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Distributed Common Ground/Surface Systems		14,704		14,906				14,906		U
71	Other Items <\$5M				74,960				74,960		U
72	Combatant Craft Systems		38,655		32,753				32,753		U
73	Spares and Repair Parts		599								U
74	Special Programs				9,526				9,526		U
75	Tactical Vehicles		37,080		37,353				37,353		U
76	Warrior Systems <\$5M				213,287				213,287		U
77	Mission Training and Preparation Systems		38,440								U
78	Combat Mission Requirements		20,229		20,000				20,000		U
79	MILCON Collateral Equipment		16,046								U
80	Automation Systems		63,339								U
81	Global Video Surveillance Activities		6,028		6,645				6,645		U
82	Operational Enhancements Intelligence		26,278		25,581				25,581		U
83	Soldier Protection and Survival Systems		14,572				53	8,034	53	8,034	U
84	Visual Augmentation Lasers and Sensor Systems		31,160								U
85	Tactical Radio Systems		69,197								U
86	Drug Interdiction		2,004								U
87	Miscellaneous Equipment		6,740								U
88	Operational Enhancements		242,589		191,061	126	3,354	126	194,415		U
89	Military Information Support Operations		25,188								U
Total Special Operations Command			1,758,886		1,414,160		45,201		1,459,361		

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Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
70	Distributed Common Ground/Surface Systems		17,323				17,323	U	
71	Other Items <\$5M		84,852		32,773		117,625	U	
72	Combatant Craft Systems		51,937				51,937	U	
73	Spares and Repair Parts							U	
74	Special Programs		31,017				31,017	U	
75	Tactical Vehicles		63,134				63,134	U	
76	Warrior Systems <\$5M		192,448		78,357		270,805	U	
77	Mission Training and Preparation Systems							U	
78	Combat Mission Requirements		19,984				19,984	U	
79	MILCON Collateral Equipment							U	
80	Automation Systems							U	
81	Global Video Surveillance Activities		5,044				5,044	U	
82	Operational Enhancements Intelligence		38,126				38,126	U	
83	Soldier Protection and Survival Systems							U	
84	Visual Augmentation Lasers and Sensor Systems							U	
85	Tactical Radio Systems							U	
86	Drug Interdiction							U	
87	Miscellaneous Equipment							U	
88	Operational Enhancements		243,849		3,600		247,449	U	
89	Military Information Support Operations							U	
Total Special Operations Command			1,524,435		143,182		1,667,617		

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
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Budget Activity 03: Chemical/Biological Defense							

CBDP							
90	Installation Force Protection	A	23,474	13,314		13,314	U
91	Individual Protection	A	67,317	109,667		109,667	U
92	Joint Bio Defense Program (Medical)	A	17,762	2,196		2,196	U
93	Collective Protection	A	3,385	11,896		11,896	U
94	Contamination Avoidance	A	151,857	144,540		144,540	U
95	Chemical Biological Situational Awareness	A					U
96	CB Protection & Hazard Mitigation	A					U
Total Chemical/Biological Defense			263,795	281,613			281,613
Total Procurement, Defense-Wide			4,565,167	4,255,287	128,947		4,384,234

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 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Chemical/Biological Defense									

CBDP									
90	Installation Force Protection	A							U
91	Individual Protection	A							U
92	Joint Bio Defense Program (Medical)	A							U
93	Collective Protection	A							U
94	Contamination Avoidance	A							U
95	Chemical Biological Situational Awareness	A	170,137				170,137		U
96	CB Protection & Hazard Mitigation	A	150,392				150,392		U
Total Chemical/Biological Defense									
			320,529				320,529		
Total Procurement, Defense-Wide									
			4,221,437		189,041		4,410,478		

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Reserve Equipment	580,000		370,000	370,000
02. National Guard Equipment	914,979		630,000	630,000
Total National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
---	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Miscellaneous Equipment	A	240,000		175,000	175,000	U
Navy Reserve							
2	Miscellaneous Equipment	A	90,000		65,000	65,000	U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	120,000		60,000	60,000	U
Air Force Reserve							
4	Miscellaneous Equipment	A	130,000		70,000	70,000	U
Total Reserve Equipment							
			580,000		370,000	370,000	
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A	460,000		315,000	315,000	U
Air National Guard							
6	Miscellaneous Equipment	A	454,979		315,000	315,000	U
Total National Guard Equipment							
			914,979		630,000	630,000	
Total National Guard and Reserve Equipment							
			1,494,979		1,000,000	1,000,000	

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	-----	-----	-----	-----	-----	

Budget Activity 01: Reserve Equipment

Army Reserve

1 Miscellaneous Equipment A U

Navy Reserve

2 Miscellaneous Equipment A U

Marine Corps Reserve

3 Miscellaneous Equipment A U

Air Force Reserve

4 Miscellaneous Equipment A U

Total Reserve Equipment

Budget Activity 02: National Guard Equipment

Army National Guard

5 Miscellaneous Equipment A U

Air National Guard

6 Miscellaneous Equipment A U

Total National Guard Equipment

Total National Guard and Reserve Equipment

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Defense Production Act Purchases	202,140	60,135		60,135
Total Defense Production Act Purchases	202,140	60,135		60,135

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Defense Production Act Purchases	21,638		21,638
Total Defense Production Act Purchases	21,638		21,638

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	FY 2014 S e c
			Quantity	Cost	Quantity	Cost			
			-----	-----	-----	-----	-----	-----	-

Budget Activity 01: Defense Production Act Purchases

Defense Production Act Purchases

1 Defense Production Act Purchases	A	202,140	60,135	-----	60,135	U
Total Defense Production Act Purchases		202,140	60,135	-----	60,135	
Total Defense Production Act Purchases		202,140	60,135	-----	60,135	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	-----	-----	-----	-----	-----	

Budget Activity 01: Defense Production Act Purchases

Defense Production Act Purchases

1 Defense Production Act Purchases	A	21,638	-----	21,638	U
Total Defense Production Act Purchases		21,638	-----	21,638	
Total Defense Production Act Purchases		21,638	-----	21,638	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Operation And Maintenance	635,046	368,844		368,844
02. Research, Development, Test, And Evaluation	646,455	633,911		633,911
03. Procurement	18,567	1,368		1,368
Total Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Chem Agents & Munitions Destruction

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Operation And Maintenance	222,728		222,728
02. Research, Development, Test, And Evaluation	595,913		595,913
03. Procurement	10,227		10,227
Total Chem Agents & Munitions Destruction	828,868		828,868

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
---	---	---	---	---	---	---	---
Budget Activity 01: Operation And Maintenance							
Operation & Maintenance							
1	Chem Demilitarization - O&M		635,046	368,844		368,844	U
	Total Operation And Maintenance		635,046	368,844		368,844	
Budget Activity 02: Research, Development, Test, And Evaluation							
RDT&E							
2	Chem Demilitarization - RDT&E		646,455	633,911		633,911	U
	Total Research, Development, Test, And Evaluation		646,455	633,911		633,911	
Budget Activity 03: Procurement							
Procurement							
3	Chem Demilitarization - Proc		18,567	1,368		1,368	U
	Total Procurement		18,567	1,368		1,368	
	Total Chem Agents & Munitions Destruction		1,300,068	1,004,123		1,004,123	

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Operation And Maintenance									
Operation & Maintenance									
1	Chem Demilitarization - O&M		222,728				222,728	U	
Total Operation And Maintenance			222,728				222,728		
Budget Activity 02: Research, Development, Test, And Evaluation									
RDT&E									
2	Chem Demilitarization - RDT&E		595,913				595,913	U	
Total Research, Development, Test, And Evaluation			595,913				595,913		
Budget Activity 03: Procurement									
Procurement									
3	Chem Demilitarization - Proc		10,227				10,227	U	
Total Procurement			10,227				10,227		
Total Chem Agents & Munitions Destruction			828,868				828,868		

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Joint Urgent Operational Needs Funds	20,000	50,000	70,000
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	

Budget Activity 01: Joint Urgent Operational Needs Funds

Joint Urgent Operational Needs Fund

1 Joint Urgent Operational Needs Fund

U

Total Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		20,000		50,000		70,000	U	

Total Joint Urgent Operational Needs Funds									
			20,000		50,000		70,000		

Total Joint Urgent Operational Needs Fund									
			20,000		50,000		70,000		

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Appropriation 0300D: Procurement, Defense-Wide

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
65	02	03	0203ORDN	ORDNANCE ITEMS <\$5M.....	Volume 1 - 45
68	02	04	020400INTL	INTELLIGENCE SYSTEMS.....	Volume 1 - 51
71	02	04	0204OTHER	OTHER ITEMS <\$5M.....	Volume 1 - 61
76	02	04	0204Warrior	WARRIOR SYSTEMS <\$5M.....	Volume 1 - 73
88	02	04	2143369000	OPERATIONAL ENHANCEMENTS.....	Volume 1 - 95

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Appropriation 0303D: Joint Urgent Operational Needs Fund

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OPERATIONAL ENHANCEMENTS	2143369000	88	02	04.....	Volume 1 - 95
ORDNANCE ITEMS <\$5M	0203ORDN	65	02	03.....	Volume 1 - 45
OTHER ITEMS <\$5M	0204OTHER	71	02	04.....	Volume 1 - 61
Teleport	10	10	01	05.....	Volume 1 - 13
WARRIOR SYSTEMS <\$5M	0204Warrior	76	02	04.....	Volume 1 - 73

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**Department of Defense
Fiscal Year (FY) 2015 Amended Budget Estimates**

June 2014



Defense Information Systems Agency
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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Jun 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Procurement, Defense-Wide	286,141	248,256	4,760	253,016
Total Defense-Wide	286,141	248,256	4,760	253,016

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation	FY 2015 Base	FY 2015 CCO	FY 2015 Total
Procurement, Defense-Wide	276,161	4,330	280,491
Total Defense-Wide	276,161	4,330	280,491

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Organization: Procurement, Defense-Wide

Defense Information Systems Agency, DISA

Total

	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016
Total	286,141	248,256	4,760	253,016

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 JUN 2014

Organization: Procurement, Defense-Wide	FY 2015 Base	FY 2015 OCO	FY 2015 Total
-----	-----	-----	-----
Defense Information Systems Agency, DISA		4,330	
Total		4,330	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
01. Major Equipment	286,141	249,256	4,760	253,016
Total Procurement, Defense-Wide	286,141	249,256	4,760	253,016

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Major Equipment	276,161	4,330	280,491
Total Procurement, Defense-Wide	276,161	4,330	280,491

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	FY 2014 Cost	\$ e
<hr/>								
<hr/>								
Budget Activity 01: Major Equipment								
Major Equipment, DISA								
7 Interdiction Support	A		153					
8 Information Systems Security	A		11,242		16,189			
9 Global Combat Support System	A		3,243					
10 Teleport Program	A		68,032		66,075		4,760	
11 Items Less Than \$5 Million	A		74,415		15,099			
12 Net Centric Enterprise Services (NCES)	A		4,130		2,572			
13 Defense Information System Network			116,284		77,104			
14 Public Key Infrastructure			1,845					
15 Cyber Security Initiative	A		6,797		16,941			
16 White House Communication Agency	A				54,276			
17 Senior Leadership Enterprise	A							
18 Joint Information Environment	A							
999 Classified Programs								
Total Major Equipment			286,141		248,256		4,760	
Total Procurement, Defense-Wide			286,141		248,256		4,760	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCC		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Interdiction Support	A						U	
8	Information Systems Security	A	10,491				10,491	U	
9	Global Combat Support System	A						U	
10	Teleport Program	A	80,622		4,330		84,952	U	
11	Items Less Than \$5 Million	A	14,147				14,147	U	
12	Net Centric Enterprise Services (NCES)	A		1,921			1,921	U	
13	Defense Information System Network			80,144			80,144	U	
14	Public Key Infrastructure							U	
15	Cyber Security Initiative	A		8,755			8,755	U	
16	White House Communication Agency	A		33,737			33,737	U	
17	Senior Leadership Enterprise	A		32,544			32,544	U	
18	Joint Information Environment	A		13,300			13,300	U	
999	Classified Programs			500			500	U	
Total Major Equipment			276,161		4,330		280,491		
Total Procurement, Defense-Wide			276,161		4,330		280,491		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 Defense Information Systems Agency												Date: June 2014									
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA												P-1 Line Item Number / Title: 10 / Teleport									
ID Code (A=Service Ready, B=Not Service Ready) :												Program Elements for Code B Items: 0303610K									
Resource Summary												Other Related Program Elements:									
Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total										
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-										
Gross/Weapon System Cost (\$ in Millions)	16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	Continuing									
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-									
Net Procurement (P1) (\$ in Millions)	16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	Continuing									
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-									
Total Obligation Authority (\$ in Millions)	16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	Continuing	Continuing								
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-									
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-									
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-									
Description:																					
Standardized Tactical Entry Point (STEP)																					
The STEP investment is driven by Combatant Command (COCOM) operational requirements validated by the Joint Chiefs of Staff and is linked with Defense Information Systems Agency (DISA) core strategic goals. STEP capabilities directly support DoD's transformational initiatives and goals by: (1) enabling effective communications for the warfighter through early implementation of Net-Centric capability; (2) enhancing the capability and survivability of space systems and supporting infrastructure; and (3) continuing to develop joint interoperable Networks and Information Integration (NII) architecture.																					
Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO							
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)				
Item - 1 / STEP (OCO)	P-5, P-5a		8.455	2	16.909	5.260	1	5.260	4.760	1	4.760	-	-	-	4.330	1	4.330				
Total Gross/Weapon System Cost			-	-	16.909	-	-	5.260	-	-	4.760	-	-	-	-	4.330	-	4.330			
Exhibits Schedule		FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total				
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)				
Item - 1 / STEP (OCO)	P-5, P-5a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	Continuing		Continuing				
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 Defense Information Systems Agency			Date: June 2014		
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title: 10 / Teleport				
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303610K	Other Related Program Elements:			
Justification: FY 2013 OCO: (\$5.260) Continued DISN-Tactical Edge (DISN-TE) implementation to support Internet Protocol (IP) requirements and Communication Security (COMSEC)/Transmission Security (TRANSEC) upgrade. These resources supported Joint Internet Protocol Modem (JIPM) implementation at selected STEP sites. FY 2014 OCO: (\$4.760) Continue the Gateway Converged Architecture to support IP requirements and for Joint Internet Protocol Modem (JIPM) upgrade implementation at 4 DoD Gateways. Explanation of change from FY 2013 to FY 2014: The decrease of -\$0.500 million from FY 2013 to FY 2014 results from decrease in OCO Converged Architecture requirements due to a reduction in the number of JIPM upgrades planned at the SATCOM Gateways FY 2015 OCO: (\$4.330) Will continue the Gateway Converged Architecture to support IP requirements and for JIPM upgrade implementation at one SATCOM Gateway. Explanation of change from FY 2014 to FY 2015: The decrease of -\$0.430 million from FY 2014 to FY 2015 results from a reduction in EOL equipment replacement for OCO due to the number of sites scheduled for implementation of the converged IP architecture.					
Performance Metrics: Schedule, performance, and customer satisfaction measures are compiled as a real-time barometer to measure how well STEP is satisfying the needs of present customers, and to predict success in meeting future STEP objectives. The nature of this compiled data permits objective assessments and predictions on the quality and reliability of STEP support to its customers (e.g., availability and reliability of the STEP system). Availability: Probability that STEP resources are operable or usable to perform its designated or required function (ratio of time the system is functional). No more than 8 hours, 45 minutes, and 36 seconds of downtime or service interruptions per site per year. Reliability: Probability that STEP will accurately perform its specified task under stated environmental conditions (ability of the system to perform consistently to its design). Standard: No more than 8 hours, 45 minutes, and 36 seconds of system downtime or service interruptions per site per year.					
Specific Performance Metrics:	FY 2013	FY 2014	FY 2015		
Number of DISN TE Systems	1 Met	4 Planned	8 planned		
Number of sites Converged Architecture Systems procured for JIPM Purchase	8 Completed	2 Planned	2 Planned		
Number of Missions (STEP)	4402 Complete	-	-		
Number of Missions (DISN-TE)	284 Complete	-	-		
Reliability	99.9% Met	99.9% Planned	99.9%(16)Planned		
Availability	99.9% Met	99.9% Planned	99.9%(16)Planned		

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Exhibit P-5, Cost Analysis: PB Amended 2015 Defense Information Systems Agency												Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5				P-1 Line Item Number / Title: 10 / Teleport								Item Number / Title [DODIC]: 1 / STEP (OCO)						
ID Code (A=Service Ready, B=Not Service Ready):												MDAP/MAIS Code:						
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total					
Procurement Quantity (Units in Each)		2	1	1	-	1	1	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)		16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (\$ in Millions)		16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)		16.909	5.260	4.760	-	4.330	4.330	-	-	-	-	-	-	-	-	-	-	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Millions)		8.455	5.260	4.760	-	4.330	4.330	-	-	-	-	-	-	-	-	-	-	
Cost Elements	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Teleport Cost																		
Recurring Cost																		
DISN-TE (Component Hardware) ^(†)	0.714	5	3.572	0.765	1	0.765	0.199	2	0.398	-	-	-	0.765	3	2.295	0.765	3	2.295
DISN OSS Integration (Hardware, Eng & Install) ^(†)	1.523	1	1.523	1.300	1	1.300	-	-	-	-	-	-	-	-	-	-	-	-
JIPM NCC (Eng & Install) ^(†)	1.294	3	3.882	0.764	2	1.528	0.861	4	3.444	-	-	-	0.658	1	0.658	0.658	1	0.658
<i>Subtotal: Recurring Cost</i>	-	-	8.975	-	-	3.593	-	-	3.842	-	-	-	-	-	2.953	-	-	2.953
Non Recurring Cost																		
COMSEC Racks and Shelves, Misc. ^(†)	0.076	87	6.625	0.025	25	0.625	-	-	-	-	-	-	-	-	-	-	-	-
Hardware (Multiplexers, Encryption) ^(†)	0.654	2	1.307	0.521	2	1.042	0.459	2	0.918	-	-	-	0.459	3	1.377	0.459	3	1.377
<i>Subtotal: Non Recurring Cost</i>	-	-	7.920	-	-	1.667	-	-	0.918	-	-	-	-	-	1.377	-	-	1.377
<i>Subtotal: Software - Teleport Cost</i>	-	-	16.895	-	-	5.260	-	-	4.760	-	-	-	-	-	4.330	-	-	4.330
Gross/Weapon System Cost	8.455	2	16.909	5.260	1	5.260	4.760	1	4.760	-	-	-	4.330	1	4.330	4.330	1	4.330

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Exhibit P-5, Cost Analysis: PB Amended 2015 Defense Information Systems Agency													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5				P-1 Line Item Number / Title: 10 / Teleport									Item Number / Title [DODIC]: 1 / STEP (OCO)							
ID Code (A=Service Ready, B=Not Service Ready):													MDAP/MAIS Code:							
Cost Elements	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost				
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Software - Teleport Cost																				
Recurring Cost																				
DISN-TE (Component Hardware) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing				
DISN OSS Integration (Hardware, Eng & Install) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing				
JIPM NCC (Eng & Install) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing				
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing				
Non Recurring Cost																				
COMSEC Racks and Shelves, Misc. ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065	112	7.250		
Hardware (Multiplexers, Encryption) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.516	9	4.644		
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.882		
<i>Subtotal: Software - Teleport Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB Amended 2015 Defense Information Systems Agency								Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5			P-1 Line Item Number / Title: 10 / Teleport					Item Number / Title [DODIC]: 1 / STEP (OCO)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
DISN-TE (Component Hardware)	✓	2012	Army / Wash DC	MIPR	DISA	Mar 2012	May 2012	5	0.768			
DISN-TE (Component Hardware)	✓	2013	Army / Wash DC	MIPR	DISA	Jun 2013	Sep 2013	1	0.765			
DISN-TE (Component Hardware)	✓	2014	Army / Wash DC	MIPR	Army	Apr 2014	Aug 2014	2	0.199			
DISN-TE (Component Hardware)	✓	2015	Army / Wash DC	MIPR	Army	Oct 2014	Apr 2015	3	0.765			
DISN OSS Integration (Hardware, Eng & Install)	✓	2012	SAIC / VA	MIPR	DISA	Jun 2012	Sep 2012	1	1.523			
DISN OSS Integration (Hardware, Eng & Install)	✓	2013	SAIC / VA	MIPR	DISA	Jun 2013	Sep 2013	1	1.300			
JIPM NCC (Eng & Install)	✓	2012	Army / Wash DC	MIPR	DISA	Mar 2012	May 2012	3	0.764			
JIPM NCC (Eng & Install)	✓	2013	Army / Wash DC	MIPR	DISA	Jun 2013	Sep 2013	2	0.764			
JIPM NCC (Eng & Install)	✓	2014	Army / Wash DC	MIPR	DISA	Apr 2014	Aug 2014	4	0.861			
JIPM NCC (Eng & Install)	✓	2015	Army / Wash DC	MIPR	DISA	Apr 2015	Aug 2015	1	0.658			
COMSEC Racks and Shelves, Misc.	✓	2012	Army / Wash DC	MIPR	DISA	Mar 2012	May 2012	87	0.025			
COMSEC Racks and Shelves, Misc.	✓	2013	Army / Wash DC	MIPR	DISA	Jun 2013	Sep 2013	25	0.025			
Hardware (Multiplexers, Encryption)	✓	2012	Army / Wash DC	MIPR	DISA	Jul 2012	Sep 2012	2	0.654			
Hardware (Multiplexers, Encryption)	✓	2013	Army / Wash DC	MIPR	DISA	Jul 2013	Sep 2013	2	0.521			
Hardware (Multiplexers, Encryption)	✓	2014	Army / Wash DC	MIPR	DISA	Apr 2014	Aug 2014	2	0.459			
Hardware (Multiplexers, Encryption)	✓	2015	Army / Wash DC	MIPR	DISA	Jul 2015	Sep 2015	3	0.459			

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Department of Defense Fiscal Year (FY) 2015 Amended Budget Estimates

June 2014



United States Special Operations Command

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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United States Special Operations Command • Amended Budget Estimates FY 2015 • Procurement

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361
Total Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Procurement, Defense-Wide	1,524,435	143,182	1,667,617
Total Defense-Wide	1,524,435	143,182	1,667,617

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Organization: Procurement, Defense-Wide	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
Total	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Organization: Procurement, Defense-Wide

U.S., Special Operations Command, SOCOM

Total

	FY 2015 Base	FY 2015 OCO	FY 2015 Total
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
Total	1,524,435	143,182	1,667,617

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
Total Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
02. Special Operations Command	1,524,435	143,182	1,667,617
Total Procurement, Defense-Wide	1,524,435	143,182	1,667,617

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
Budget Activity 02: Special Operations Command							
Aviation Programs							
47 MC-12							U
48 Rotary Wing Upgrades and Sustainment			74,733	110,456		110,456	U
49 MH-60 Modernization Program			97,504	73,423		73,423	U
50 Non-Standard Aviation			36,951	2,650		2,650	U
51 U-28			17,958	3,000		3,000	U
52 MH-47 Chinook			154,209	19,766		19,766	U
53 RQ-11 Unmanned Aerial Vehicle			1,898	850		850	U
54 CV-22 Modification			126,021	3	90,927	1	17,672
55 MQ-1 Unmanned Aerial Vehicle			24,658		2,122		2,122
56 MQ-9 Unmanned Aerial Vehicle			35,739		12,893		12,893
57 STUASLO					8,166		8,166
58 Precision Strike Package			67,362		93,520		93,520
59 AC/MC-130J			26,701		51,870		51,870
60 MQ-8 UAV			7,614				U
61 C-130 Modifications			20,643		61,317		61,317
62 Aircraft Support			6,295				U
Shipbuilding							
63 Underwater Systems			5,936		15,439		15,439

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 24, 2014 at 10:54:10

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Special Operations Command									
Aviation Programs									
47	MC-12		40,500				40,500	U	
48	Rotary Wing Upgrades and Sustainment		112,226				112,226	U	
49	MH-60 Modernization Program		3,021				3,021	U	
50	Non-Standard Aviation		48,200				48,200	U	
51	U-28							U	
52	MH-47 Chinook		22,230				22,230	U	
53	RQ-11 Unmanned Aerial Vehicle		6,397				6,397	U	
54	CV-22 Modification		25,578				25,578	U	
55	MQ-1 Unmanned Aerial Vehicle							U	
56	MQ-9 Unmanned Aerial Vehicle		15,651				15,651	U	
57	STUASLO		1,500				1,500	U	
58	Precision Strike Package		145,929				145,929	U	
59	AC/MC-130J		65,130				65,130	U	
60	MQ-8 UAV							U	
61	C-130 Modifications		39,563				39,563	U	
62	Aircraft Support							U	
Shipbuilding									
63	Underwater Systems		25,459				25,459	U	

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	FY 2014 Base Enacted Quantity	FY 2014 OCO Enacted Quantity	FY 2014 Total Enacted Quantity	S e c
Ammunition Programs							
64	Ordnance Replenishment		114,154		25	2,841	25 2,841 U
65	Ordnance Items <\$5M			161,870			161,870 U
66	Ordnance Acquisition		33,773				U
Other Procurement Programs							
67	Communications Equipment and Electronics		135,775				U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	U
69	Small Arms and Weapons		25,244				U
70	Distributed Common Ground/Surface Systems		14,704	14,906			14,906 U
71	Other Items <\$5M			74,960			74,960 U
72	Combatant Craft Systems		38,655	32,753			32,753 U
73	Spares and Repair Parts		599				U
74	Special Programs			9,526			9,526 U
75	Tactical Vehicles		37,080	37,353			37,353 U
76	Warrior Systems <\$5M			213,287			213,287 U
77	Mission Training and Preparation Systems		38,440				U
78	Combat Mission Requirements		20,229	20,000			20,000 U
79	MILCON Collateral Equipment		16,046				U
80	Automation Systems		63,339				U
81	Global Video Surveillance Activities		6,028	6,645			6,645 U
82	Operational Enhancements Intelligence		26,278	25,581			25,581 U

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015		FY 2015		FY 2015		S e c -
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
	Ammunition Programs								
64	Ordnance Replenishment							U	
65	Ordnance Items <\$5M		144,336		14,903		159,239	U	
66	Ordnance Acquisition							U	
	Other Procurement Programs								
67	Communications Equipment and Electronics							U	
68	Intelligence Systems		81,001		13,549		94,550	U	
69	Small Arms and Weapons							U	
70	Distributed Common Ground/Surface Systems		17,323				17,323	U	
71	Other Items <\$5M		84,852		32,773		117,625	U	
72	Combatant Craft Systems		51,937				51,937	U	
73	Spares and Repair Parts							U	
74	Special Programs		31,017				31,017	U	
75	Tactical Vehicles		63,134				63,134	U	
76	Warrior Systems <\$5M		192,448		78,357		270,805	U	
77	Mission Training and Preparation Systems							U	
78	Combat Mission Requirements		19,984				19,984	U	
79	MILCON Collateral Equipment							U	
80	Automation Systems							U	
81	Global Video Surveillance Activities		5,044				5,044	U	
82	Operational Enhancements Intelligence		38,126				38,126	U	

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
83	Soldier Protection and Survival Systems		14,572				53	8,034	53	8,034	U
84	Visual Augmentation Lasers and Sensor Systems		31,160								U
85	Tactical Radio Systems		69,197								U
86	Drug Interdiction		2,004								U
87	Miscellaneous Equipment		6,740								U
88	Operational Enhancements		242,589		191,061		126	3,354	126	194,415	U
89	Military Information Support Operations		25,188								U
Total Special Operations Command			1,758,886		1,414,160			45,201		1,459,361	
Total Procurement, Defense-Wide			1,758,886		1,414,160			45,201		1,459,361	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015		FY 2015		FY 2015		S e c -
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
	83 Soldier Protection and Survival Systems							U	
	84 Visual Augmentation Lasers and Sensor Systems							U	
	85 Tactical Radio Systems							U	
	86 Drug Interdiction							U	
	87 Miscellaneous Equipment							U	
	88 Operational Enhancements		243,849		3,600		247,449	U	
	89 Military Information Support Operations							U	
	Total Special Operations Command		1,524,435		143,182		1,667,617		
	Total Procurement, Defense-Wide		1,524,435		143,182		1,667,617		

ORGANIZATIONS

1 SOW	1st Special Operations Wing
160th SOAR	160th Special Operations Aviation Regiment
AFSOC	Air Force Special Operations Command
ARSOA	Army Special Operations Aviation
BGAD	Blue Grass Army Depot
CERDEC	Communications-Electronics Research, Development and Engineering Center
CSO	Center for Special Operations
DARPA	Defense Advanced Research Projects Agency
DTRA	Defense Threat Reduction Agency
FDA	Food and Drug Administration
JSOAC	Joint Special Operations Aviation Component
MARSOC	Marine Special Operations Command
NATO	North Atlantic Treaty Organization
NAVAIR	Naval Aviation Systems
NAVSCIATTS	Naval Small Craft Instructor and Technical Training School
NAVSPECWARCOM	Naval Special Warfare Command
NSA	National Security Agency
NSWC	Naval Special Warfare Command
PMA-275	V-22 Joint Program Office
SOFSA	Special Operations Forces Support Facility
TAPO	Technology Applications Program Office
TSOC	Theater Special Operations Command
USAF	United States Air Force
USASOC	United States Army Special Operations Command
USSOCOM	United States Special Operations Command

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ACRONYMS

Acronym	Full Naming Convention
AAR	After Action Review
ACT	Aft Cabin Trainer
ADS-B	Automatic Dependent Surveillance-Broadcast
AECV	All Environment Capable Variant
AOBPS	Aircraft Occupant Ballistic Protection System
AFSB	Afloat Forward Staging Base
AFSOC	Air Force Special Operations Command
ALGL	Advanced Lightweight Grenade Launcher
ANC	Active Noise Cancellation
AoA	Analysis of Alternatives
APAS	Active Parallel Actuator System
ARSOA	Army Special Operations Aviation
ASE	Aircraft Survivability Equipment
ASOMS	Advanced Special Operations Management System
ATD	Advanced Technology Demonstration
ATD/TB	AC-130U Gunship Aircrew Training Devices/Testbed
ATPIALS	Advanced Tactical Precision Illuminator Aiming Laser System
ATV	All Terrain Vehicle
AvFID	Aviation Foreign Internal Defense
BFT	Blue Force Tracking
BGAD	Blue Grass Army Depot
BGAN	Broadband Global Area Network
BMC	Battle Management Center
C2	Command and Control
C3	Command, Control, and Communications
C4	Command, Control, Communications, and Computer
C4I	Command, Control, Communications, Computers, and Intelligence
C4ISR	Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance
C4IAS	Command, Control, Communications, Computers, and Intelligence Automation System
CAAP	Common Avionics Architecture for Penetration
CAAS	Common Avionics Architecture Systems
CAPS	Counter-Proliferation Analysis and Planning System
CAR	Combat Assault Rifle
CAS	Close Air Support
CASEVAC	Casualty Evacuation
CCFLIR	Combatant Craft Forward Looking Infrared Radar
CCH	Combatant Craft - Heavy

ACRONYMS

CCM	Combatant Craft - Medium
CDAS	Cognitive Decision Aiding System
CDU	Control Display Units
CERP	Capital Equipment Replacement Plan
CESE	Civil Engineering Support Equipment
CFE	Contractor Furnished Equipment
CIMDPS	Civil Information Management Data Processing System
CMNS	Combat Mission Needs Statement
CNVD	Clip-On Night Vision Device
COTI	Clip-On Thermal Imagers
COTS	Commercial-Off-The-Shelf
CP	Counter-Proliferation
CPD	Capabilities Production Document
DAFCS	Digital Advanced Flight Control System
DCGS	Data Common Ground/Surface System
DCS	Dry Combat Submersible
DDP	Detachment Deployment Packages
DDS	Dry Deck Shelter
DF	Direction Finding
DIA	Defense Intelligence Agency
DMO/DMT/DMR	Distributed Mission Operations/Distributed Mission Training/Distributed Mission Rehearsal
DMTRS	Distributed Mission Training and Rehearsal System
DoD	Department of Defense
DT&E	Development Test and Evaluation
DVE	Degraded Visual Environment
ECOS	Enhanced Combat Optical Sights
ECP	Engineering Change Proposal
EDM	Engineering Development Model
EGLM	Enhanced Grenade Launcher Module
EMD	Engineering and Manufacturing Development
EO/IR	Electro-Optical Infrared
EOQ	Economic Order Quantity
ESA	Enhanced Situational Awareness
ETI	Evolutionary Technology Insertion
EW	Electronic Warfare
FAA	Federal Aviation Administration
FABS	Fly-Away Broadcast System
FCD	Field Computing Devices

ACRONYMS

FFT	Friendly Force Trackers
FLIR	Forward Looking Infrared Radar
FMBS	Family of Muzzle Brake Suppressors
FMV	Full Motion Video
FMV VDH-L	Full Motion Video Distribution Hub-Light
FoS	Family of Systems
FSOV	Family of SOF Vehicles
FSWS	Family of Sniper Weapon System
FUT	Fuselage Trainer
FW	Fixed Wing
FY	Fiscal Year
GATM	Global Air Traffic Management
GEO	Geological
GFE	Government Furnished Equipment
GIG	Global Information Grid
GMV	Ground Mobility Vehicles
GOTS	Government-Off-the-Shelf
GPPU	General Purpose Processing Units
GPS	Global Positioning System
GSK	Ground Signal Intelligence Kit
GWOT	Global War on Terrorism
HD	High Definition
HF	High Frequency
HFIS	Hostile Fire Indicator System
HFTTL	Hostile Forces Tagging, Tracking, and Locating
HHI	Hand Held Imager
HLM	Hand-held Laser Marker
HPRT	High Power Remote Transmitters
HSAC	High Speed Assault Craft
IED	Improvised Explosive Devices
IM	Insensitive Munitions
INOD	Improved Night/Day Observation/Fire Control Device
IOC	Initial Operational Capability
IOT&E	Initial Operational Test & Evaluation
IR	Infrared
IRCM	Infrared Countermeasures
ISP	Integrated Survey Plan
ISR	Intelligence Surveillance and Reconnaissance

ACRONYMS

ISR&T	Intelligence, Surveillance, Reconnaissance, and Targeting
IT	Information Technology
JBS	Joint Base Station
JCTD	Joint Concept Technology Demonstration
JNTC	Joint National Training Center
JOS	Joint Operational Stocks
JSOTF	Joint Special Operations Task Force
JTCITS	Joint Tactical C4I Information Transceiver System
JTF	Joint Task Force
JTWS	Joint Threat Warning System
LAM	Laser Acquisition Marker
LAW	Light Assault Weapon
LFT&E	Live Fire Test and Evaluation
LMG	Lightweight Machine Gun
LOS	Line of Sight
LPI/LPD	Low Probability of Intercept/Low Probably of Detection
LRBS	Long Range Broadcast System
LRIP	Low Rate Initial Production
LRU	Line Replaceable Unit
LTATV	Lightweight Tactical All Terrain Vehicle
MAAWS	Multi-Purpose Anti-Armor/Anti-Personnel Weapons System
MALET	Medium Altitude Long Endurance Tactical
MARSOC	U.S. Marine Special Operations Command
MCADS	Maritime Craft Air Delivery System
MDAP	Major Defense Acquisition Program
MEDVAC	Medical Evacuation
MELB	Mission Enhancement Little Bird
MFD	Multi-Function Display
MFP-11	Major Force Program-11
MICH	Modular Integrated Communications Helmet
MIP	Military Intelligence Program
MISO	Military Information Support Operations
MISOB	Military Information Support Operations Broadcast
MK V	Mark V Combatant Craft
MLE	Military Liaison Element
MPC	Media Production Center
MPK	Mission Planning Kits
MQ-1	Predator Unmanned Vehicle

ACRONYMS

MQ-9	Reaper Unmanned Vehicle
MRAP	Mine Resistant Ambush Protected
MS	Milestone
MSSEP	Mobile SOF Strategic Entry Points
MTPS	Mission Training and Preparation System
MWS	Missile Warning System
NAVAIR	Naval Aviation Systems Command
NAVSEA	Naval Systems Engineering Command
NDI	Non-Developmental Item
NGA	National Geo-Spatial Intelligence Agency
NGFLIR	Next Generation Forward Looking Infrared Radar
NGLS	Next Generation Loudspeaker Systems
NIC	National Intelligence Community
NIPR	Non-Classified Internet Protocol
NRE	Non-Recurring Engineering
NSAV	Non-Standard Aviation
NSCV	Non-Standard Commercial Vehicle
NSM	Non-Standard Materiel
NSSS	National Systems Support to SOF
NSW	Naval Special Warfare
NSWC	Naval Special Warfare Command
NVD	Night Vision Devices
OCO	Overseas Contingency Operations
OEF	Operation Enduring Freedom
OFP	Operational Flight Program
OSD	Office of the Secretary of Defense
OT&E	Operational Test and Evaluation
OUSD(I)	Office of the Undersecretary for Defense, Intelligence
P3I	Pre-Planned Product Improvement
PE	Program Element
PED	Processing, Exploitation, and Dissemination
PEO	Program Executive Office
PGL	Precision Geo Location
PGM	Precision Guided Munitions
PN	Partner Nation
PSP	Precision Strike Package
PSR	Precision Sniper Rifle
QL-CBA	Quick-Look Capabilities-Based Assessment

ACRONYMS

QoS	Quality of Service
RC-IED	Radio Counter-Improvised Explosive Device
RDT&E	Research, Development, Test, and Evaluation
REITS	Rapid Exploitation of Innovative Technologies
RF	Radio Frequency
RFCM	Radio Frequency Countermeasures
RIB	Rigid Inflatable Boat
RIS	Radio Interface System
RIS	Rail Interface Systems
RPG	Rocket Propelled Grenade
RRT	Rapid Reliable Targeting
RSTA	Reconnaissance, Surveillance, and Targeting Acquisition
RW	Rotary Wing
RWR	Radar Warning Receiver
S&T	Science & Technology
SAFC	Special Applications for Contingencies
SAFEAIR	Safe Aircraft Recovery
SAT	Simplified Acquisition Threshold
SATCOM	Satellite Communications
SAW	Small Arms and Weapons
SBIR	Small Business Innovative Research
SBUD	Simulator Block Updates
SDN	SOF Deployable Node
SDV	Sea, Air, Land (SEAL) Delivery Vehicle
SEAL	Sea, Air, Land
SEALION	Sea, Air, Land, Insertion Observation Neutralization
SFA	Security Forces Assistance
SIE	SOF Information Environment
SIGINT	Signals Intelligence
SIPR	Classified Internet Protocol
SIRFC	Suite of Integrated Radar Frequency Countermeasures
SKR	Silent Knight Radar
SO	Special Operations
SOAR(A)	Special Operations Aviation Regiment (Airborne)
SOCRATES	Special Operations Command, Research, Analysis and Threat Evaluation System
SOF	Special Operations Forces
SOFSA	SOF Forces Support Activity
SOMPE	Special Operations Mission Planning Environment

ACRONYMS

SOPGM	Standoff Precision Guided Munitions
SOTVS	Special Operations Tactical Video System
SOW	Special Operations Wing
SRTV	Secure Real-Time Video
SPCOM	Special Communications Field Segment - Enterprise
SPEAR	SOF Personal Equipment Advanced Requirements
SSE	Sensitive Site Exploitation
SSR	Sniper Support Rifle
STC	SOF Tactical Communications
STUASLO	Small Tactical Unmanned Aerial Systems
SUAS	Small Unmanned Aircraft System
SWALIS	Special Warfare Automated Logistics Information System
SWCS	Shallow Water Combat Submersible
TACLAN	Tactical Local Area Network
TAS	Threat Awareness System
TCCC	Tactical Combat Casualty Care
TF/TA	Terrain Following/Terrain Avoidance
TSOC	Theater Special Operations Command
TT	Team Transportable
TTP	Tactics, Techniques and Procedures
UAV	Unmanned Aerial Vehicle
UCI	Undersea Clandestine Insertion
USASOC	U.S. Army Special Operations Command
USG	U.S. Government
USSOCOM	U. S. Special Operations Command
STOL	Short Take-Off and Landing
VAS-BM	Visual Augmentation-Binocular?Monocular
VASWA	Visual Augmentation System-Weapns Accessories
VBL	Visible Bright Light
VTC	Video Teleconferencing
WB SOTM	Wide Band SATCOM On-The-Move
WMD	Weapons of Mass Destruction
WPNAC	Weapons Accessories
WST	Weapons System Trainer

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command										Date: June 2014											
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M																
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items:						Other Related Program Elements: 1160481BB, 1160431BB												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total									
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Cost (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing									
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Net Procurement (P1) (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing									
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Total Obligation Authority (\$ in Millions)	-	-	161.870	144.336	14.903	159.239	160.935	151.172	158.746	161.332	Continuing	Continuing									
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																					
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						

Description:

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.

The ORDNANCE ITEMS <\$5M line item funds ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). Ammunition provided will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

The associated RDT&E funds are in Program Element 1160431BB.

Exhibits Schedule		Prior Years				FY 2013				FY 2014				FY 2015 Base				FY 2015 OCO				FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
ORDNANCE ITEMS <\$5M	P-40a		-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239	-	-			
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239	-	-			
Exhibits Schedule		FY 2016				FY 2017				FY 2018				FY 2019				To Complete				Total			
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
ORDNANCE ITEMS <\$5M	P-40a		-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	-	-	Continuing			Continuing					
Total Gross/Weapon System Cost			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	-	-	Continuing			Continuing					

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160481BB, 1160431BB
*For P-40as, Title represents the P40a Title.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: 1. Air Delivered Munitions - Program provides AC-130 gunship munitions to include several tactical and training configurations of the 105mm, 40mm 30mm, 25mm and fuzes, including the associated safety certification, Inert Munitions (IM) qualification, production engineering and transportation. FY 2015 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements. 2. Small Caliber Bullets - Provides barrel launched munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of US and non-standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required. FY 2015 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training and OCO. Procures 4,500,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements. 3. Demolition, Breaching and Pyrotechnics - Provides Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. FY 2015 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements. 4. Shoulder Fired Munitions and Rockets - Provides Shoulder Fired Munitions (M72 Light Assault Weapons, M3 MAAWS), launchers, and rockets including the associated safety certification, IM qualification, production engineering and transportation. Provides tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems give SOF extended range fires to operate where no artillery, mortar, or armor support is available. FY2015 PROGRAM JUSTIFICATION: Provides shoulder fired munitions {M72 Light Anti-Armor Weapons (LAW) and M3 Multi-Role Anti-Armor Anti-Tank Weapon Systems (MAAWS)}, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements. 5. Stand-Off Precision Guided Munitions (SOPGM) - Provides Precision Guided Munitions including the associated safety certification, IM qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique SOPGM munitions onto SOF platforms to support armed over-watch capability on the battlefield. FY 2015 PROGRAM JUSTIFICATION: Procures 247 PGMs. FY 2015 OVERSEAS CONTINGENCY OPERATIONS PROGRAM JUSTIFICATION: Procures 117 PGMs.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3					P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M									Aggregated Items Title: ORDNANCE ITEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Total Cost (\$ M)	
Air Delivered Munitions			-	-	-	-	-	-	473.83	30,000	14,215	500.00	22,500	11,250	-	-	-	500.00	22,500	11,250
1 / 105MM			-	-	-	-	-	-	473.83	30,000	14,215	500.00	22,500	11,250	-	-	-	500.00	22,500	11,250
2 / 25MM			-	-	-	-	-	-	47.94	85,000	4,075	50.00	82,000	4,100	-	-	-	50.00	82,000	4,100
3 / 40MM			-	-	-	-	-	-	238.14	100,000	23,814	255.41	115,500	29,500	-	-	-	255.41	115,500	29,500
4 / 30MM			-	-	-	-	-	-	52.50	122,090	6,410	54.18	45,000	2,438	-	-	-	54.18	45,000	2,438
<i>Subtotal: Air Delivered Munitions</i>			-	-	-	-	-	-	-	48,514	-	-	-	47,288	-	-	-	-	-	47,288
Small Caliber Bullets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 / 40MM			-	-	-	-	-	-	33.45	40,000	1,338	34.10	40,000	1,364	-	-	-	34.10	40,000	1,364
2 / Shotgun Ammo			-	-	-	-	-	-	2.50	40,000	0.100	2.55	40,000	0.102	-	-	-	2.55	40,000	0.102
3 / Handgun Ammo			-	-	-	-	-	-	0.46	50,000	0.023	0.48	50,000	0.024	-	-	-	0.48	50,000	0.024
4 / Rifle Ammo			-	-	-	-	-	-	1.75	12,000,000	20,983	1.70	10,655,000	18,114	-	-	-	1.70	10,655,000	18,114
5 / Mini-Gun Ammo			-	-	-	-	-	-	2.35	10,000,000	23,484	2.41	8,700,000	20,989	-	-	-	2.41	8,700,000	20,989
6 / Foreign Ammo			-	-	-	-	-	-	1.16	4,500,000	5,237	1.18	4,500,000	5,310	-	-	-	1.18	4,500,000	5,310
<i>Subtotal: Small Caliber Bullets</i>			-	-	-	-	-	-	-	51,165	-	-	-	45,903	-	-	-	-	-	45,903
Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 / Grenade Offensive / Smoke (All Types)			-	-	-	-	-	-	240.81	29,000	6,984	210.38	48,000	10,098	-	-	-	210.38	48,000	10,098
2 / Training Devices			-	-	-	-	-	-	206.88	2,325	0.481	212.90	2,325	0.495	-	-	-	212.90	2,325	0.495
3 / Explosives, Firing Devices, and Accessories			-	-	-	-	-	-	27.70	10,000	0.277	28.30	10,000	0.283	-	-	-	28.30	10,000	0.283
<i>Subtotal: Demolition, Breaching and Pyrotechnics</i>			-	-	-	-	-	-	-	7.742	-	-	-	10,876	-	-	-	-	-	10,876
Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 / M72 LAW			-	-	-	-	-	-	3,837.00	1,000	3,837	3,910.00	500	1,955	-	-	-	3,910.00	500	1,955
2 / M3 MAAWS			-	-	-	-	-	-	1,541.58	3,523	5.431	1,550.00	1,420	2,201	-	-	-	1,550.00	1,420	2,201
3 / 2.75" Rockets			-	-	-	-	-	-	1,554.00	3,000	4.662	1,585.00	3,000	4,755	-	-	-	1,585.00	3,000	4,755
<i>Subtotal: Shoulder Fired Munitions and Rockets</i>			-	-	-	-	-	-	-	13,930	-	-	-	8,911	-	-	-	-	-	8,911
Stand-Off Precision Guided Munitions (SOPGM)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 / SOPGM			-	-	-	-	-	-	124,349.84	303	37,678	126,955.46	247	31,358	-	-	-	126,955.46	247	31,358
2 / SOPGM OCO			-	-	-	-	-	-	123,521.74	23	2,841	-	-	-	127,376.06	117	14,903	127,376.06	117	14,903
<i>Subtotal: Stand-Off Precision Guided Munitions (SOPGM)</i>			-	-	-	-	-	-	-	40,519	-	-	-	31,358	-	-	-	-	-	46,261

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3														P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M						
														Aggregated Items Title: ORDNANCE ITEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)									
Total			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	14.903	-	-	159.239

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3					P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M								Aggregated Items Title: ORDNANCE ITEMS <\$5M							
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)			
Air Delivered Munitions																				
1 / 105MM			511.11	22,500	11.500	524.44	22,500	11.800	540.00	22,500	12.150	555.56	22,500	12.500		Continuing		Continuing		
2 / 25MM			51.22	82,000	4.200	53.05	82,000	4.350	54.63	82,000	4.480	56.10	82,000	4.600		Continuing		Continuing		
3 / 40MM			251.96	102,000	25.700	255.74	61,000	15.600	260.94	64,000	16.700	267.58	64,000	17.125		Continuing		Continuing		
4 / 30MM			55.02	243,300	13.386	56.01	164,250	9.200	58.02	209,100	12.132	58.32	209,000	12.189		Continuing		Continuing		
<i>Subtotal: Air Delivered Munitions</i>			-	-	54.786	-	-	40.950	-	-	45.462	-	-	46.414		Continuing		Continuing		
Small Caliber Bullets																				
1 / 40MM			34.78	40,000	1.391	35.45	40,000	1.418	36.15	40,000	1.446	36.85	40,000	1.474		Continuing		Continuing		
2 / Shotgun Ammo			2.60	40,000	0.104	2.65	40,000	0.106	2.70	40,000	0.108	2.75	40,000	0.110		Continuing		Continuing		
3 / Handgun Ammo			0.50	50,000	0.025	0.52	50,000	0.026	0.54	50,000	0.027	0.54	50,000	0.027		Continuing		Continuing		
4 / Rifle Ammo			1.75	10,785,714	18.875	1.80	8,657,225	15.583	1.80	8,566,100	15.419	1.84	8,522,260	15.681		Continuing		Continuing		
5 / Mini-Gun Ammo			2.46	8,900,000	21.903	2.60	8,800,000	22.882	2.71	8,700,000	23.549	2.76	8,700,000	24.021		Continuing		Continuing		
6 / Foreign Ammo			1.21	4,500,000	5.447	1.23	4,500,000	5.556	1.26	4,500,000	5.667	1.28	4,500,000	5.780		Continuing		Continuing		
<i>Subtotal: Small Caliber Bullets</i>			-	-	47.745	-	-	45.571	-	-	46.216	-	-	47.093		Continuing		Continuing		
Demolition, Breaching and Pyrotechnics																				
1 / Grenade Offensive / Smoke (All Types)			285.58	26,595	7.595	280.00	22,125	6.195	290.62	26,364	7.662	296.08	26,364	7.806		Continuing		Continuing		
2 / Training Devices			217.20	2,325	0.505	221.51	2,325	0.515	225.81	2,325	0.525	230.54	2,325	0.536		Continuing		Continuing		
3 / Explosives, Firing Devices, and Accessories			28.80	10,000	0.288	29.30	10,000	0.293	29.90	10,000	0.299	30.50	10,000	0.305		Continuing		Continuing		
<i>Subtotal: Demolition, Breaching and Pyrotechnics</i>			-	-	8.388	-	-	7.003	-	-	8.486	-	-	8.647		Continuing		Continuing		
Shoulder Fired Munitions and Rockets																				
1 / M72 LAW			3,992.00	1,000	3.992	4,072.00	1,000	4.072	4,153.00	1,000	4.153	4,236.00	1,000	4.236		Continuing		Continuing		
2 / M3 MAAWS			1,606.17	6,480	10.408	1,687.80	7,950	13.418	1,714.00	8,000	13.712	1,825.23	7,650	13.963		Continuing		Continuing		
3 / 2.75" Rockets			1,616.67	3,000	4.850	1,649.00	3,000	4.947	1,681.67	3,000	5.045	1,715.67	3,000	5.147		Continuing		Continuing		
<i>Subtotal: Shoulder Fired Munitions and Rockets</i>			-	-	19.250	-	-	22.437	-	-	22.910	-	-	23.346		Continuing		Continuing		
Stand-Off Precision Guided Munitions (SOPGM)																				
1 / SOPGM			127,132.23	242	30.766	127,115.52	277	35.211	126,946.62	281	35.672	127,063.83	282	35.832		Continuing		Continuing		
2 / SOPGM OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	126,742.85	140	17.744	
<i>Subtotal: Stand-Off Precision Guided Munitions (SOPGM)</i>			-	-	30.766	-	-	35.211	-	-	35.672	-	-	35.832		Continuing		Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3													P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M					Aggregated Items Title: ORDNANCE ITEMS <\$5M
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete		Total Cost	
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
Total			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing		Continuing	

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command											Date: June 2014									
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs											P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items: 1160405BB							Other Related Program Elements: 1160405BB										
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total							
Procurement Quantity (<i>Units in Each</i>)		-	-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Cost (\$ in Millions)		1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing							
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-							
Net Procurement (P1) (\$ in Millions)		1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing							
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-							
Total Obligation Authority (\$ in Millions)		1,153.625	92.870	93.119	81.001	13.549	94.550	99.631	99.600	96.230	97.370	Continuing	Continuing							
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (\$ in Millions)		14.459	2.520	2.295	2.346	-	2.346	2.371	2.424	2.473	1.931	Continuing	Continuing							
Flyaway Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-							
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-							
Description:																				
This P-1 line item is part of the Military Intelligence Program. This line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Sensitive Site Exploitation (SSE), and the Integrated Survey Program (ISP).																				
U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).																				
Exhibits Schedule			Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total							
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Intelligence Systems	P-40a		-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550
Total Gross/Weapon System Cost			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command															Date: June 2014										
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:															
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										020400INTL / INTELLIGENCE SYSTEMS															
ID Code (A=Service Ready, B=Not Service Ready):					Program Elements for Code B Items: 1160405BB					Other Related Program Elements: 1160405BB															
Exhibits Schedule		FY 2016					FY 2017					FY 2018					FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
Intelligence Systems	P-40a		-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370		Continuing			Continuing						
Total Gross/Weapon System Cost			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370		Continuing			Continuing						

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
OPERATIONAL ELEMENT (TEAM)

1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time-sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable (TT) - GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air).

This program was reduced in FY 2013 by \$3.018 million due to sequestration. Impact: Reduction of eight JTWS Precision Geo Location Air systems and delayed the technology insertions of two JTWS Air variants.

FY 2015 PROGRAM JUSTIFICATION: Procures the capital equipment replacement (CERP) of 22 GSK kits, CERP of 6 Air variants, 2 TT variants - GSK Static, CERP of 8 PGL ground systems, 3 PGL Air variants, Unmanned Aerial Collection System, and initial training.

2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program was increased by FY 2013 Overseas Contingency Operations funds.

This program was reduced in FY 2013 by \$0.232 million due to sequestration. Impact: Reduction of nine Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) sensor kits.

FY 2015 PROGRAM JUSTIFICATION: Procures 27 RSTA Reconnaissance Kits.

3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications.		
FY 2015 PROGRAM JUSTIFICATION: Procure CERP of 24 TACLAN Suites.		
4. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and Joint Special Operations Task Force (JSOTF) engaged in current combat operations. Program was increased by FY 2013 Overseas Contingency Operations funds.		
This program was reduced in FY 2013 by \$5.489 million due to sequestration. Impact: Reduction of three HF-TTL mission sets from 22 to 19 (\$2.869 million), a reduction of two OCO funded HF-TTL mission sets from 14 to 12 Mission Sets (\$1.601 million) and no support for one to two TSOC OEF ACTIVE SENTINEL mission projects (\$1.019 million).		
FY 2015 PROGRAM JUSTIFICATION: Procures 21 mission sets.		
FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures various sensors in support of ACTIVE SENTINEL.		
ABOVE OPERATIONAL ELEMENT (GARRISON)		
5. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.		
This program was reduced in FY 2013 by \$0.602 million due to sequestration. Impact: SOCRATES deferred the purchase of two storage infrastructure items.		
FY 2015 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions and the capital equipment replacement of storage infrastructures.		
6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions. Program was increased by FY 2013 Overseas Contingency Operations funds.		
This program was reduced in FY 2013 by \$0.217 million due to sequestration. Impact: Initial spares for forensic exploitation and biometric identification kits reduced 20%.		
FY 2015 PROGRAM JUSTIFICATION: Procures 12 forensic exploitation kits and the CERP of 197 forensic exploitation kits and 400 biometric identification kits.		
7. ISP. This program supports Joint Chiefs of Staff contingency planning. ISP collects and produces current, detailed, tactical planning data to support military operations to counter threats against US citizens, interests, and property located both domestic and overseas. ISP products are specifically tailored packages that reflect unevaluated operational information as well as intelligence data for use by DoD and DoS to support operational planners for Counterterrorism (CT) operations, evacuations, and other rescue missions. This is a FY 2015 new start.		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS								Aggregated Items Title: Intelligence Systems							
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO					
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Joint Threat Warning System																				
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.451	100	45.125	0.509	21	10.681	0.507	19	9.628	0.509	22	11.203	-	-	0.509	22	11.203	
2 / GSK - Initial Training			-	-	0.582	-	-	0.101	-	-	0.108	-	-	0.110	-	-	-	-	0.110	
3 / GSK - Spares			-	-	5.304	-	-	0.998	-	-	1.067	-	-	1.092	-	-	-	-	1.092	
4 / Air Variant (AVS) - CERP			0.474	28	13.275	0.621	6	3.728	0.667	6	3.999	0.677	6	4.062	-	-	0.677	6	4.062	
5 / AVS - Initial Training			-	-	0.137	-	-	0.043	-	-	0.046	-	-	0.047	-	-	-	-	0.047	
6 / AVS - Spares			-	-	1.515	-	-	0.466	-	-	0.499	-	-	0.509	-	-	-	-	0.509	
7 / Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	0.208	-	-	-	1.000	2	2.000	-	-	1.000	2	2.000	
8 / TTV - CERP			-	-	-	-	-	-	-	-	-	-	-	0.010	-	-	-	-	0.010	
9 / TTV - Initial Training			-	-	0.298	-	-	-	-	-	0.037	-	-	0.036	-	-	-	-	0.036	
10 / TTV - Spares			-	-	3.269	-	-	-	-	-	0.292	-	-	0.410	-	-	-	-	0.410	
11 / Precision Geo Location (PGL) Ground			1.128	24	27.065	1.230	3	3.689	1.122	4	4.489	-	-	-	-	-	-	-	-	
12 / PGL Ground - CERP			1.114	10	11.138	1.079	6	6.473	1.087	8	8.694	1.088	8	8.707	-	-	-	1.088	8	8.707
13 / PGL Ground - Initial Training			-	-	1.186	-	-	-	-	-	0.141	-	-	0.036	-	-	-	-	0.036	
14 / PGL Air			-	-	-	0.420	2	0.839	0.465	9	4.186	0.433	3	1.300	-	-	0.433	3	1.300	
15 / PGL - Spares			-	-	3.484	-	-	0.377	-	-	0.437	-	-	0.335	-	-	-	-	0.335	
16 / Unmanned Aerial Collection System			-	-	0.368	-	-	0.206	-	-	0.224	-	-	0.231	-	-	-	-	0.231	
17 / Maritime Variant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18 / Prior Year Funding (OCO)			-	-	20.888	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Joint Threat Warning System			-	-	139.389	-	-	27.809	-	-	33.847	-	-	30.088	-	-	-	-	30.088	
Special Operations Tactical Video System (SOTVS)																				
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA)			0.037	172	6.342	0.067	11	0.737	0.067	3	0.200	0.067	27	1.818	-	-	0.067	27	1.818	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS								Aggregated Items Title: Intelligence Systems						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
- Reconnaissance (RECCE) Kit																				
2 / PME - RSTA - Sensor Kit			0.033	171	5.680	0.032	2	0.063	-	-	-	-	-	-	-	-	-	-	-	
3 / PME - Tactical Video/System			0.017	125	2.074	-	-	-	0.037	68	2.532	-	-	-	-	-	-	-	-	
4 / OCO - PME - RSTA Kits			0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-	-	-	
5 / Prior Year Funding			-	-	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Prior Year Funding (OCO)			-	-	53.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Special Operations Tactical Video System (SOTVS)</i>			-	-	82.389	-	-	1.538	-	-	2.732	-	-	1.818	-	-	-	-	1.818	
Tactical Area Local Network																				
1 / PME - Suites - Block II CERP			0.136	98	13.359	0.201	10	2.010	0.102	17	1.731	0.099	24	2.378	-	-	-	0.099	24	2.378
2 / Prior Year Funding			-	-	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Tactical Area Local Network</i>			-	-	22.286	-	-	2.010	-	-	1.731	-	-	2.378	-	-	-	-	2.378	
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																				
1 / Evolutionary Technology Insertions			-	-	31.690	-	-	6.200	-	-	3.387	-	-	4.158	-	-	-	-	4.158	
2 / Storage Infrastructure			-	-	0.928	-	-	1.227	-	-	0.282	-	-	0.036	-	-	-	-	0.036	
3 / Storage Infrastructure - CERP			-	-	0.880	-	-	-	-	-	2.798	-	-	1.801	-	-	-	-	1.801	
4 / Prior Year Funding			-	-	6.268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)</i>			-	-	39.766	-	-	7.427	-	-	6.467	-	-	5.995	-	-	-	-	5.995	
Hostile Forces Tagging, Tracking, and Locating																				
1 / Mission Sets			1.448	83	120.225	1.276	19	24.238	1.259	23	28.948	1.287	21	27.022	-	-	-	1.287	21	27.022
2 / OCO - Mission Sets			1.059	23	24.354	1.200	12	14.399	-	-	-	-	-	-	-	-	-	-	-	
3 / OCO - Active Sentinel			-	-	41.536	-	-	12.081	-	-	13.300	-	-	-	-	-	13.549	-	13.549	
<i>Subtotal: Hostile Forces Tagging, Tracking, and Locating</i>			-	-	186.115	-	-	50.718	-	-	42.248	-	-	27.022	-	-	13.549	-	40.571	
Sensitive Site Exploitation (SSE)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items Title: Intelligence Systems						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / OCO - Biometric Enrollment Kits			-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-	-	-	-
2 / Biometric ID Kits			0.010	1,016	10.094	0.013	26	0.344	-	-	-	-	-	-	-	-	-	-	-	-
3 / OCO - Biometric ID Kits			-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-	-	-	-
4 / Biometric ID Kits CERP			-	-	-	-	-	-	-	-	0.015	400	5.946	-	-	-	0.015	400	5.946	
5 / Biometrics - Spares			-	-	0.887	-	-	0.679	-	-	-	-	-	-	-	-	-	-	-	-
6 / Forensic Exploitation Kits			0.040	152	6.132	0.036	46	1.655	0.036	170	6.094	0.038	12	0.459	-	-	0.038	12	0.459	
7 / OCO - Forensic Exploitation Kits			-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-	-	-	-
8 / Forensic Exploitation Kits CERP			-	-	-	-	-	-	-	-	0.037	197	7.295	-	-	-	0.037	197	7.295	
<i>Subtotal: Sensitive Site Exploitation (SSE)</i>			-	-	17.113	-	-	3.368	-	-	6.094	-	-	13.700	-	-	-	-	-	13.700
Integrated Survey Program (ISP)																				
1 / ISP Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Integrated Survey Program (ISP)</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	549.154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Prior Year</i>			-	-	666.567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	13.549	-	-	94.550

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS								Aggregated Items Title: Intelligence Systems							
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Joint Threat Warning System																				
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.517	21	10.862	0.505	22	11.101	0.515	24	12.354	0.524	24	12.570		Continuing	Continuing			
2 / GSK - Initial Training			-	-	0.112	-	-	0.115	-	-	0.117	-	-	0.119		Continuing	Continuing			
3 / GSK - Spares			-	-	1.103	-	-	1.128	-	-	1.151	-	-	0.586		Continuing	Continuing			
4 / Air Variant (AVS) - CERP			0.684	6	4.106	0.700	6	4.197	0.714	6	4.285	0.727	6	4.360		Continuing	Continuing			
5 / AVS - Initial Training			-	-	0.048	-	-	0.049	-	-	0.050	-	-	0.051		Continuing	Continuing			
6 / AVS - Spares			-	-	0.514	-	-	0.526	-	-	0.536	-	-	0.545		Continuing	Continuing			
7 / Team Transportable Variant (TTV) (GSK - Static)			1.000	2	2.000	-	-	-	-	-	-	0.942	2	1.883		Continuing	Continuing			
8 / TTV - CERP			-	-	0.010	-	-	0.010	0.825	3	2.474	0.655	2	1.309		Continuing	Continuing			
9 / TTV - Initial Training			-	-	0.038	-	-	0.039	-	-	0.040	-	-	0.041		Continuing	Continuing			
10 / TTV - Spares			-	-	0.415	-	-	0.424	-	-	0.433	-	-	0.441		Continuing	Continuing			
11 / Precision Geo Location (PGL) Ground			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.243		
12 / PGL Ground - CERP			2.184	7	15.289	2.207	7	15.449	2.203	6	13.215	2.110	5	10.548		Continuing	Continuing			
13 / PGL Ground - Initial Training			-	-	0.036	-	-	0.038	-	-	0.039	-	-	0.039		Continuing	Continuing			
14 / PGL Air			0.433	3	1.300	0.433	3	1.300	0.433	3	1.300	0.433	3	1.300		Continuing	Continuing			
15 / PGL - Spares			-	-	0.339	-	-	0.346	-	-	0.353	-	-	0.359		Continuing	Continuing			
16 / Unmanned Aerial Collection System			-	-	0.236	-	-	0.243	-	-	0.248	-	-	0.252		Continuing	Continuing			
17 / Maritime Variant			0.993	6	5.957	1.006	6	6.034	1.017	6	6.102	1.035	6	6.208		Continuing	Continuing			
18 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.888		
Subtotal: Joint Threat Warning System			-	-	42.365	-	-	40.999	-	-	42.697	-	-	40.611		Continuing	Continuing			
Special Operations Tactical Video System (SOTVS)																				
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA)			0.068	26	1.763	0.067	27	1.812	0.068	20	1.354	0.069	20	1.378		Continuing	Continuing			

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014								
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS								Aggregated Items Title: Intelligence Systems								
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost				
			Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)	Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)	Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)	Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)	Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)	Unit Cost (\$M)	Qty (Each)	Total Cost (\$M)		
- Reconnaissance (RECCE) Kit																						
2 / PME - RSTA - Sensor Kit			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.743		
3 / PME - Tactical Video/System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.606		
4 / OCO - PME - RSTA Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.302		
5 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.219		
6 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.510		
<i>Subtotal: Special Operations Tactical Video System (SOTVS)</i>			-	-	1.763	-	-	1.812	-	-	1.354	-	-	1.378	Continuing			Continuing				
Tactical Area Local Network																						
1 / PME - Suites - Block II CERP			0.110	23	2.537	0.131	24	3.147	0.070	21	1.464	0.079	19	1.495	Continuing			Continuing				
2 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.927		
<i>Subtotal: Tactical Area Local Network</i>			-	-	2.537	-	-	3.147	-	-	1.464	-	-	1.495	Continuing			Continuing				
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																						
1 / Evolutionary Technology Insertions			-	-	5.831	-	-	5.623	-	-	5.922	-	-	6.355	Continuing			Continuing				
2 / Storage Infrastructure			0.462	13	6.009	0.461	13	6.000	0.461	11	5.070	0.495	7	3.466	Continuing			Continuing				
3 / Storage Infrastructure - CERP			0.435	3	1.304	0.424	9	3.819	0.402	4	1.607	0.458	8	3.667	Continuing			Continuing				
4 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.268		
<i>Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)</i>			-	-	13.144	-	-	15.442	-	-	12.599	-	-	13.488	Continuing			Continuing				
Hostile Forces Tagging, Tracking, and Locating																						
1 / Mission Sets			1.375	19	26.124	1.425	18	25.641	1.404	18	25.277	1.519	18	27.344	Continuing			Continuing				
2 / OCO - Mission Sets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.753		
3 / OCO - Active Sentinel			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.466		
<i>Subtotal: Hostile Forces Tagging, Tracking, and Locating</i>			-	-	26.124	-	-	25.641	-	-	25.277	-	-	27.344	Continuing			Continuing				
Sensitive Site Exploitation (SSE)																						

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items Title: Intelligence Systems						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / OCO - Biometric Enrollment Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.125
2 / Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.438
3 / OCO - Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065
4 / Biometric ID Kits CERP			0.015	400	6.085	0.015	400	6.190	0.016	400	6.340	0.016	400	6.444	Continuing			Continuing		
5 / Biometrics - Spares			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.566
6 / Forensic Exploitation Kits			0.041	13	0.528	-	-	-	-	-	-	-	-	-	-	-	-	0.038	393	14.868
7 / OCO - Forensic Exploitation Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.050	10	0.500
8 / Forensic Exploitation Kits CERP			0.037	155	5.747	0.037	165	6.102	0.038	165	6.226	0.038	165	6.332	Continuing			Continuing		
<i>Subtotal: Sensitive Site Exploitation (SSE)</i>			-	-	12.360	-	-	12.292	-	-	12.566	-	-	12.776	Continuing			Continuing		
Integrated Survey Program (ISP)																				
1 / ISP Technology Insertions			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing		
<i>Subtotal: Integrated Survey Program (ISP)</i>			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing		
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	549.154
3 / Prior Year Funding - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117.413
<i>Subtotal: Prior Year</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	666.567
Total			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command										Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:												
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					0204OTHER / OTHER ITEMS <\$5M												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB, 1160402BB									
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total					
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Cost (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Net Procurement (P1) (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Total Obligation Authority (\$ in Millions)	-	-	74.960	84.852	32.773	117.625	93.061	85.192	82.674	91.794	Continuing	Continuing					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Description:																	
NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new OTHER ITEMS <\$5M P-1 Line Item: Aircraft Support, Automation Systems, Spares and Repair Parts, MILCON Collateral Equipment, Miscellaneous Equipment, and Military Information Support Operations Systems (MISO). In addition, starting in FY 2015 the MISO Broadcast (MISOB)System will be split into individual programs: Media Production Center (MPC); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS).																	
The Aircraft Support program provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required. No associated RDT&E funds.																	
The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. This program finances both initial weapons system and aircraft modification spares for SOF fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems. No associated RDT&E funds.																	
The MILCON Collateral Equipment line item procures collateral equipment for SOF military construction facilities. No associated RDT&E funds.																	
The Automation Systems line item provides for automation systems to meet emergent requirements to support SOF. Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities. USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments.																	
The Miscellaneous Equipment line item provides for various types of equipment required to support SOF. The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment and Special Warfare Automated Logistics Information System (SWALIS).																	

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command													Date: June 2014												
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs													P-1 Line Item Number / Title: 02040THER / OTHER ITEMS <\$5M												
ID Code (A=Service Ready, B=Not Service Ready) :										Program Elements for Code B Items:					Other Related Program Elements: 1160431BB, 1160402BB										
MISO program provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.																									
Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total							
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
Other Items <\$5M	P-40a	-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625						
Total Gross/Weapon System Cost		-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625						
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total							
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
Other Items <\$5M	P-40a	-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing								
Total Gross/Weapon System Cost		-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing								
*For P-40as, Title represents the P40a Title.																									
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																									
Justification:																									
Aircraft Support Justification:																									
FY 2015 PROGRAM JUSTIFICATION: Continues the funding of SOF-unique aircraft support equipment by funding small equipment parts and upgrades as required.																									
Spares and Repair Parts Justification:																									
FY 2015 PROGRAM JUSTIFICATION: Per DoD policy, and in accordance with Air Force policy, these funds reimburse the Air Force Stock Fund for SOF initial spares provisioned with Air Force Stock Fund obligation authority. Funding also provides for the projected deliveries of initial spares for SOF aircraft.																									
MILCON Collateral Equipment Justification:																									
FY 2015 PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, targeting systems and other equipment above the Operation and Maintenance threshold of \$250 thousand, as well as items that are centrally managed.																									
FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures video boards, computer network, computer peripheral equipment, and various other equipment items over \$0.250M to support the new Joint Operations Center, Joint Forward Operating Base, Camp Lemonier, Djibouti in support of AFRICOM and CENTCOM.																									

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
Automation Systems Justification:		
1. C4 Automation Systems. Provides garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise command and control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battle space, connecting numerous data repositories while maintaining information assurance. Additionally, it provides the critical reach back for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.		
FY 2015 PROGRAM JUSTIFICATION: Continues to acquire next generation automation systems and emerging technologies to provide new capabilities and dramatic improvements to the SOF information environment. Projects emerging technologies to include data storage virtualization, cross domain services and collapse of duplicative network segregated by security domain. Continues implementation of dual distributed datacenters that support the consolidation of Headquarters, USSOCOM and Component Command's information technology (IT) Infrastructure.		
2. The Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.		
FY 2015 PROGRAM JUSTIFICATION: Procures 174 Advanced Special Operations Management Systems workstations, integration and ancillary equipment, and CERP for 24 TACLAN suites.		
Miscellaneous Equipment:		
1. Joint Operational Stocks (JOS). JOS is a USSOCOM centrally-managed, stock of materiel designed to provide SOF access to immediately available equipment in support of real-world, contingency and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY. The Military Liaison Element (MLE) equipment program is also funded under the JOS funding convention in the budget and provides for sustainment of these equipment sets.		
FY 2015 PROGRAM JUSTIFICATION: Resolves authorization shortfalls for high-demand equipment and replaces equipment lost to attrition from extensive support to SOF in executing the overseas contingency operations. Night vision and optics, laser designators, communications gear, body armor and bare assets such as generators, 5-ton Environment Control Units and Modular Bivouac Systems are examples.		
FY 2015 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures devices and equipment retrograde and reset. The devices contained within the JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support.		
2. SOF-Peculiar Weapons and Equipment Sustainment. Provides life cycle replacement of current weapons and equipment not centrally managed by any SOCOM Program Manager.		
FY 2015 PROGRAM JUSTIFICATION: Procures replacement weapons and receivers for authorized items.		
3. Range Support Equipment. Provides ancillary equipment; such as target systems, armories, and modular range systems for the modernization and tactical training expansion of SOF ranges.		
FY 2015 PROGRAM JUSTIFICATION: Procures various range mock-ups and equipment systems to increase SOF operator proficiency and accuracy during real world mission execution.		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M	
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
Civil Information (CI) Justification: The CI Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver Civil Information and analysis products in support of military operations.		
FY 2015 PROGRAM JUSTIFICATION: Procures 18 Civil Information Management Data Process System kits.		
Military Information Systems Operations (MISO) Justification: Beginning in FY 2015, the MISO Broadcast (MISOB) System will be split into individual programs: Media Production Center (MPC) Family of Systems (FoS); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS).		
1. Next Generation Loudspeaker Systems (NGLS), formally the Family of Loudspeakers, program consists of modular amplifiers and speakers that can be interconnected to form sets that will provide high quality recorded audio, live dissemination, and acoustic deception capability. Equipment is transported, operated, and mounted in ground vehicles, watercraft, and rotary wing aircraft, and dismounted for ground operations (tripod/man-pack). This capability permits loudspeaker missions to be conducted over larger areas than previous equipment and provides a greater standoff distance for U.S. Forces/assets. NGLS consists of 7 variants: man-pack, ground vehicle/watercraft, unmanned air vehicle, unmanned ground vehicle, scatterable media long duration, scatterable media short duration, and sonic projection (focused sound). NGLS will provide capability improvements to include wireless networking, improved acoustic performance, unmanned ground and air vehicle transportability, scatterable speaker, long distance sonic projection sound, and solid state modular amplifiers/speakers that can be interconnected using secure wireless technology to form sets of loudspeakers that provide high quality recorded audio, live dissemination, and acoustic deception capability.		
2. The PDS provides the satellite communications transport path for the worldwide MISO architecture. PDS consists of four variants that are used at different levels of command from the Media Operations Complex to the Tactical MISO Teams in order to link MISO planners with review/approval authorities, production facilities, and dissemination elements. PDS distributes products to the FABS.		
FY 2015 PROGRAM JUSTIFICATION: Program will CERP 4 PDS lights		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M								Aggregated Items Title: Other Items <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support																	
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	-
<i>Subtotal: Aircraft Support</i>			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	0.890
MILCON Collateral Equipment																	
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	0.647	-	-	-	-	-
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	0.580	-	-	-	-	-
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	0.368	-	-	-	-	-
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	0.051	-	-	-	-	-
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	0.833	-	-	-	-	-
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	0.177	-	-	-	-	-
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	0.723	-	-	-	-	-
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	0.152	-	-	-	-	-
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	0.380	-	-	-	-	-
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	0.188	-	-	-	-	-
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	0.760	-	-	-	-	-
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	0.607	-	-	-	-	-
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	0.353	-	-	-	-	-
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.223
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.909
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.769
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.301

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M								Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	0.332	-	-	-	-	-	0.332
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.813	-	-	-	-	-	0.813
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	0.401	-	-	-	-	-	0.401
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	2.783	-	-	-	-	-	2.783
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	2.426	-	-	-	-	-	2.426
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	0.933	-	-	-	-	-	0.933
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.508	-	-	-	-	-	0.508
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.359	-	-	-	-	-	0.359
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	3.049	-	-	-	-	-	3.049
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.291	-	-	-	-	-	0.291
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	0.081	-	-	-	-	-	0.081
31 / MILCON Collateral Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 / Project# P688, Camp Lemonier, Djibouti - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.241
<i>Subtotal: MILCON Collateral Equipment</i>			-	-	-	-	-	-	-	-	-	-	-	5.819	-	-	17.888	-	-	9.241
Command, Control, Communications, Computers and Automation System																				
1 / Classified Network Re-Engineering			-	-	-	-	-	-	-	-	4.027	-	-	5.065	-	-	-	-	-	5.065
2 / Unclassified Network Re-Engineering			-	-	-	-	-	-	-	-	1.610	-	-	1.818	-	-	-	-	-	1.818
3 / Programmed Expansion			-	-	-	-	-	-	-	-	3.140	-	-	0.620	-	-	-	-	-	0.620
4 / Distributive Data Center Hardware			-	-	-	-	-	-	-	-	15.049	-	-	28.715	-	-	-	-	-	28.715

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M							Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	8.712	-	-	-	-	-	-	-	-	-
6 / Integration			-	-	-	-	-	-	-	-	2.061	-	-	2.098	-	-	-	-	-	2.098
7 / Classified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	1.326	-	-	-	-	-	1.326
8 / Unclassified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 / Evolutionary Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Command, Control, Communications, Computers and Automation System</i>			-	-	-	-	-	-	-	-	34.599	-	-	39.642	-	-	-	-	-	39.642
Tactical Local Area Network																				
1 / Suites - CERP			-	-	-	-	-	-	0.653	17	11.102	0.598	24	14.361	-	-	-	0.598	24	14.361
2 / Integration			-	-	-	-	-	-	-	-	1.844	-	-	1.374	-	-	-	-	-	1.374
3 / Ancillary Equipment			-	-	-	-	-	-	-	-	1.190	-	-	1.011	-	-	-	-	-	1.011
4 / Advanced Special Operations Management System Integration and Test			-	-	-	-	-	-	0.007	243	1.691	0.007	174	1.219	-	-	-	0.007	174	1.219
5 / PME - FMV VDH-L			-	-	-	-	-	-	0.307	2	0.614	-	-	-	-	-	-	-	-	-
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.315	3	0.945	-	-	-	-	-	-	-	-	-
<i>Subtotal: Tactical Local Area Network</i>			-	-	-	-	-	-	-	-	17.386	-	-	17.965	-	-	-	-	-	17.965
Joint Operational Stocks (JOS)																				
1 / Military Liaison Element			-	-	-	-	-	-	-	-	-	-	-	0.260	-	-	-	-	-	0.260
2 / Replenishment of Authorized Equipment			-	-	-	-	-	-	-	-	1.585	-	-	1.650	-	-	-	-	-	1.650
3 / Replenishment of Authorized Equipment- OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.532	-	-	23.532
<i>Subtotal: Joint Operational Stocks (JOS)</i>			-	-	-	-	-	-	-	-	1.585	-	-	1.910	-	-	23.532	-	-	25.442
SOF-Peculiar Weapons and Equipment Sustainment																				
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	1.562	-	-	-	-	-	-	-	-	-

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / SOF-Peculiar Weapons and Equipment			-	-	-	-	-	-	-	-	0.593	-	-	1.105	-	-	-	-	-	1.105
<i>Subtotal: SOF-Peculiar Weapons and Equipment Sustainment</i>			-	-	-	-	-	-	-	-	2.155	-	-	1.105	-	-	-	-	-	1.105
Range Support																				
1 / Ancillary Equipment			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919
<i>Subtotal: Range Support</i>			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919
Civil Information																				
1 / Civil Information Management Data Processing System - Hardware/Software			-	-	-	-	-	-	0.036	4	0.142	0.036	18	0.650	-	-	-	0.036	18	0.650
<i>Subtotal: Civil Information</i>			-	-	-	-	-	-	-	-	0.142	-	-	0.650	-	-	-	-	-	0.650
Military Information Support Operations Systems (MISO)																				
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	0.250	34	8.512	0.276	4	1.105	-	-	-	0.276	4	1.105
<i>Subtotal: Military Information Support Operations Systems (MISO)</i>			-	-	-	-	-	-	-	-	8.512	-	-	1.105	-	-	-	-	-	1.105
Long Range Broadcast System (LRBS)																				
1 / Long Range Broadcast System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Long Range Broadcast System (LRBS)</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Spares and Repair Parts																				
1 / Initial Spares			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778
<i>Subtotal: Spares and Repair Parts</i>			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778
Total			-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	32.773	-	-	117.625

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M							Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support																				
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
<i>Subtotal: Aircraft Support</i>			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
MILCON Collateral Equipment																				
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.647
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.580
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.368
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.051
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.833
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.177
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.723
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.380
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.188
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.760
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.607
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.353
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.223
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.909
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.769
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.301

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M							Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.332
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.813
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.401
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.783
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.426
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.933
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.508
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.359
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.049
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.291
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.081
31 / MILCON Collateral Equipment			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing		
32 / Project# P688, Camp Lemonier, Djibouti - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.241
<i>Subtotal: MILCON Collateral Equipment</i>			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing		
Command, Control, Communications, Computers and Automation System																				
1 / Classified Network Re-Engineering			-	-	10.950	-	-	10.066	-	-	10.746	-	-	8.085	Continuing			Continuing		
2 / Unclassified Network Re-Engineering			-	-	1.933	-	-	6.883	-	-	6.997	-	-	8.217	Continuing			Continuing		
3 / Programmed Expansion			-	-	0.746	-	-	0.713	-	-	0.728	-	-	0.743	Continuing			Continuing		
4 / Distributive Data Center Hardware			-	-	27.512	-	-	10.707	-	-	9.627	-	-	4.448	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M							Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.712
6 / Integration			-	-	2.123	-	-	2.172	-	-	2.217	-	-	2.246	Continuing			Continuing		
7 / Classified Coalition Global Network			-	-	2.030	-	-	1.158	-	-	2.156	-	-	2.184	Continuing			Continuing		
8 / Unclassified Coalition Global Network			-	-	2.799	-	-	3.031	-	-	3.814	-	-	3.233	Continuing			Continuing		
9 / Evolutionary Technology Insertions			-	-	-	-	-	1.890	-	-	2.167	-	-	2.208	Continuing			Continuing		
<i>Subtotal: Command, Control, Communications, Computers and Automation System</i>			-	-	48.093	-	-	36.620	-	-	38.452	-	-	31.364	Continuing			Continuing		
Tactical Local Area Network																				
1 / Suites - CERP			0.586	23	13.488	0.665	24	15.960	0.585	21	12.291	0.679	19	12.902	Continuing			Continuing		
2 / Integration			-	-	1.394	-	-	1.438	-	-	1.478	-	-	1.517	Continuing			Continuing		
3 / Ancillary Equipment			-	-	1.124	-	-	1.101	-	-	1.128	-	-	1.103	Continuing			Continuing		
4 / Advanced Special Operations Management System Integration and Test			0.007	176	1.237	0.007	182	1.274	0.008	161	1.290	0.008	165	1.324	Continuing			Continuing		
5 / PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.305	2	0.610	0.305	6	1.830	Continuing			Continuing		
<i>Subtotal: Tactical Local Area Network</i>			-	-	17.243	-	-	19.773	-	-	16.797	-	-	18.676	Continuing			Continuing		
Joint Operational Stocks (JOS)																				
1 / Military Liaison Element			-	-	0.229	-	-	0.169	-	-	0.172	-	-	2.563	Continuing			Continuing		
2 / Replenishment of Authorized Equipment			-	-	1.648	-	-	1.697	-	-	1.732	-	-	2.413	Continuing			Continuing		
3 / Replenishment of Authorized Equipment- OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.532
<i>Subtotal: Joint Operational Stocks (JOS)</i>			-	-	1.877	-	-	1.866	-	-	1.904	-	-	4.976	Continuing			Continuing		
SOF-Peculiar Weapons and Equipment Sustainment																				
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.562

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M							Aggregated Items Title: Other Items <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / SOF-Peculiar Weapons and Equipment			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing		
<i>Subtotal: SOF-Peculiar Weapons and Equipment Sustainment</i>			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing		
Range Support																				
1 / Ancillary Equipment			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing		
<i>Subtotal: Range Support</i>			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing		
Civil Information																				
1 / Civil Information Management Data Processing System - Hardware/Software			0.034	20	0.682	0.034	21	0.717	0.036	21	0.755	0.036	22	0.798	Continuing			Continuing		
<i>Subtotal: Civil Information</i>			-	-	0.682	-	-	0.717	-	-	0.755	-	-	0.798	Continuing			Continuing		
Military Information Support Operations Systems (MISO)																				
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617	
<i>Subtotal: Military Information Support Operations Systems (MISO)</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617	
Long Range Broadcast System (LRBS)																				
1 / Long Range Broadcast System			-	-	-	1.837	2	3.674	1.870	2	3.741	2.131	7	14.920	Continuing			Continuing		
<i>Subtotal: Long Range Broadcast System (LRBS)</i>			-	-	-	-	-	3.674	-	-	3.741	-	-	14.920	Continuing			Continuing		
Spares and Repair Parts																				
1 / Initial Spares			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing		
<i>Subtotal: Spares and Repair Parts</i>			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing		
Total			-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command												Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M													
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items:						Other Related Program Elements: 1160431BB										
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total							
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing							
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P1) (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing							
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	-	-	216.128	192.448	78.357	270.805	204.505	228.585	212.432	218.791	Continuing	Continuing							
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Description:																			
Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.																			
The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution.																			
This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms And Weapons procures SOF weapons and associated equipment that have increased capabilities over the service common small arms. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provides SOF day and night optic systems that have increased capabilities over the service common visual augmentation systems. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.																			
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO		FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
WARRIOR SYSTEMS <\$5M	P-40a		-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs													P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							
ID Code (A=Service Ready, B=Not Service Ready) :													Program Elements for Code B Items: Other Related Program Elements: 1160431BB							
Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805
Exhibits Schedule		FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P-40a		-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Communications Equipment and Electronics Justification:

1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field).

FY 2015 PROGRAM JUSTIFICATION: Procures 6 field segment kits, enterprise segment services, and base-end segment capabilities.

2. SOF Deployable Node (SDN) is a family of deployable, super high frequency, multi-band, Satellite Communications (SATCOM) systems providing the transport path for high-capacity, voice, data, Video Teleconferencing (VTC), and video at all levels of classification. It consists of SDN subprograms, transport for intelligence variants, technology insertions and capital equipment replacement. The SDN-Heavy (SDN-H) is a deployable multi-channel/multi-band SATCOM terminal and associated switching equipment that provides wide-area connectivity through SOCOM Mobile SOF Strategic Entry Points (MSSEPs) and commercial teleports for SOF task forces. The SDN-Medium (SDN-M) is a lightweight, multi-channel SATCOM system that provides Command, Control, Communications, and Computers (C4) for SOF mid-level tactical headquarters and operational elements. The SDN-Light (SDN-L) is a rugged, portable SATCOM package that supports small SOF liaison teams and small operational elements. Wide-band SATCOM-On-the-Move consists of SDN afloat, ground mobile and airborne packages for SOF elements. The MSSEP is a deployable SOF strategic entry point that augments the SOF Information Enterprise global architecture in support of regional requirements. The airborne Intelligence Surveillance Reconnaissance transport is communications architecture equipment that supports the delivery of near real-time sensor data to the strategic, operational and tactical edge users.

FY 2015 PROGRAM JUSTIFICATION: Procures Capital Equipment Replacement Plan (CERP) of 4 SDN-H, 26 SDN-M, 103 SDN-L V(3b) systems, 31 SDN-L V(3b) systems, Communications-On-the-Move evolutionary technology insertion (ETI), 3 SDN-Extension Package (EP) systems, 2 Joint Task Force (JTF) large aperture antenna, KuSS ingest hub, predator receive terminal, CERP of Light Vx Variant, 4 KuSS systems, and 2 Predator Receive Terminal (PRT) systems.

FY 2015 OVERSEAS CONTINGENCY OPERATIONS (OCO) PROGRAM JUSTIFICATION: Procures 10 SDN-M, 59 SDN-L and 5 SDN-EP systems for equipment retrograde.

3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym—it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF units, and enables access to other government agencies and SOF-specific information services.		
FY 2015 PROGRAM JUSTIFICATION: Procures CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), 1 full motion video (FMV) evolutionary technology insertion (ETI), 1 media port and CERP of 1 FMV SDN-LUX Gateway.		
4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems.		
FY 2015 PROGRAM JUSTIFICATION: Procures 141 display devices.		
Small Arms and Weapons Justification:		
1. Advanced Lightweight Grenade Launcher (ALGL). This program supports the requirement for a vehicle and man-portable high velocity grenade launcher. These systems consist of the 40mm grenade launcher that uses both standard 40mm ammunition and pre-fragmented programmable high explosive air bursting ammunition, as well as the computerized fire control unit that feeds a ballistic solution to the gun for a first round hit on target.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 24 ALGLs and 28 Lightweight Video Fire Control units for equipment retrograde.		
2. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments at ranges up to 1500 meters. The most recent addition to FSWS is the MK21 Precision Sniper Rifle (PSR). The PSR is a multi-caliber system capable of firing enhanced ammunition in calibers 7.62mm, .300 WINMAG, and 338 Lapua.		
FY 2015 PROGRAM JUSTIFICATION: Procures 14 .300 WINMAG rifles, 16 MK21 PSRs and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 29 PSRs for equipment retrograde.		
3. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.		
FY 2015 PROGRAM JUSTIFICATION: Procures 23 EGLMs, 82 7.62mm rifles, and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 242 heavy combat assault rifles and six sniper support rifles for equipment retrograde.		
4. The Machine Gun program provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 15 5.56mm machine guns and two 7.62mm machine guns as phase replacements and production support.		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
FY 2015 OCO PROGRAM JUSTIFICATION: Procures eight 5.55mm machine guns, 74 7.62mm machine guns and 32 7.62mm mini-guns for equipment retrograde.		
5. Weapon Accessories provides accessories capable of being utilized on both service-common and SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon Accessories consists of Rail Interface Systems (RIS) and Family of Muzzle Breakers and Suppressors (FMBS). The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.		
FY 2015 PROGRAM JUSTIFICATION: Procures 2,129 FMBS-Carbine (FMBS-C) and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 504 RIS and 407 FMBS for equipment retrograde.		
Soldier Protection and Survival Systems Justification:		
1. Tactical Combat Casualty Care (TCCC) Program provides medical devices and equipment for the treatment of casualties in support of forward deployed SOF. This program is consists of the Operator Kit, Medic Kit, and Casualty Evacuation (CASEVAC) Set. The TCCC Program procures a variety of Food And Drug Administration-approved medical items include intraosseous (injection into the bone marrow) infusion devices; patient monitoring and assessment devices; emergency airway kits; and devices that support patient management, extraction, transportation, and sustainment of casualties. The TCCC program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities developed under the National Military Forces Tactical Medical Program. Finally, this program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving, and evacuation capabilities to forward-deployed SOF Operators.		
FY 2015 PROGRAM JUSTIFICATION: Procures 36 CASEVAC sets and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 84 CASEVAC sets and production support for equipment reset.		
2. Counter Radio Controlled-Improvised Explosive Device (RC-IED) is a centralized program that provides a capability for US Special Operations Sub Unified Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of radio frequency initiated IEDs globally.		
FY 2015 PROGRAM JUSTIFICATION: Procures 63 force protection Counter RC-IED systems and provides for production support.		
Visual Augmentation, Lasers and Sensor Systems Justification:		
1. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification, thermal, and fusion or multi-spectral technology.		
FY 2015 PROGRAM JUSTIFICATION: Procures 68 INOD Block III devices for the fusion capability, acceptance testing and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 138 INODS for equipment retrograde and production support.		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
2. Laser Acquisition Markers (LAM) procures three markers and lasers: AN/PEQ-1C (LAM), LA-16/V (Hand Held Laser Marker HLM II), and small target location devices (STLD). AN/PEQ-1C provides a laser target designator with range finding capability. The marker and location devices allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions and provide precise location of targets. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The LA-16/V HLM II is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and turned to view the invisible laser spot of the marker for use in designating laser guided bombs on to targets. The STLD provides precise location of devices via lasers and celestial/terrestrial or alternative positional subsystems.		
FY 2015 PROGRAM JUSTIFICATION: Procures 150 HLMs, 148 thermal sights and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 15 LAM devices for equipment retrograde and production support.		
3. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. HHI procures four thermal imagers; AN/PAS-24 (long-range marker), AN/PAS-25 (mini long-range marker), AN/PAS-26 (medium-range imager), AN/PAS-23 (pocket imager).		
FY 2015 PROGRAM JUSTIFICATION: Procures 20 HHI long-range (AN/PAS-24), 5 mini long-range (AN/PAS-25), production support, and acceptance testing.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 107 HHI-Pocket for equipment retrograde.		
4. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/(AN/PAS-29) clips on the AN/PVS-15A or AN/PVS-31, to provide an overlay image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both lethality and survivability. The Fusion Goggle System (FGS) is an integrated system that combines the light amplification capability of Image Intensification (I2) devices such as the AN/PVS-31 Night Vision Goggle (NVGs) with the heat sensing capability of Thermal Imaging Systems. The FGS allows the operator to adjust the viewing image from that of 100% I2 devices to 100% thermal, or a varying mix of the two. The system amplifies available light and thermal signatures and fuses them together to produce a clear, viewing image under adverse conditions.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1,274 Binocular Night Vision Devices (BNVD), 898 COTIs/(AN/PAS-29), acceptance testing and production support.		
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 865 BNVD and 310 COTI for equipment retrograde and production support.		
5. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include Enhanced Combat Optical Sights (ECOS), Clip-on Night Vision Devices (CNVD), Advanced Target Pointer Illuminator Aiming Lasers (ATPIAL), and Visible Bright Lights (VBL) for SOF assault weapons and crew-served weapons. ECOS is a family of lightweight, waterproof optical sighting devices capable of providing accurate target acquisition and aiming for close quarter battle and at extended distances. The CNVD is a family of compact, low profile, rugged, collimated weapon sights mounted forward of existing day sights used to detect, identify, and engage enemy targets in all lighting environments, day/night and/or obscured visibility conditions. The ATPIAL is a family of weapon aiming lasers with three separate channels; a visible aiming laser, an invisible infrared (IR) aiming, and an invisible (IR) illuminator laser. The VBL is a family of handheld or weapon mounted visible illuminators that project a white beam of light for searching and acquisition, and identification of targets. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1,320 ATPIALs, 242 Clip-on NVD-I2, 146 Clip-on NVD-Thermals, 1,214 ECOS-Carbines, 3,000 ECOS-Close Quarters Combat (CQC), 762 VBLs, 1,000 ECOS-Optimized and production support.		

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command		Date: June 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M	
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
FY 2015 OCO PROGRAM JUSTIFICATION: Procures 1,482 ATPIAL, 369 CNVD-I2, 157 CNVD Thermal, 2,355 ECOS Carbine, 614 ECOS CQC, and 1,973 VBL equipment retrogrades.		
Tactical Radio Systems Justification:		
1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-Frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 973 handheld radios, 214 man-pack radios, 13 man-pack fixed mount radios, and 153 HF radios.		
2. Radio Integration System (RIS) formerly Joint Base Station (JBS), is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and TSOCs supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. RIS interface, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1 RIS Transit Case, 7 RIS, and 2 RIS-Lite systems.		
3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.		
FY 2015 PROGRAM JUSTIFICATION: Procures 483 BFT devices.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M								Aggregated Items Title: WARRIOR SYSTEMS <\$5M							
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Communications Equipment and Electronics Special Communications Enterprise																				
1 / Field Segment Kits			-	-	-	-	-	-	0.169	12	2.028	0.126	6	0.758	-	-	-	0.126	6	0.758
2 / Enterprise Segment Services			-	-	-	-	-	-	-	-	0.138	-	-	0.224	-	-	-	-	-	0.224
3 / Base-End Segment Capabilities			-	-	-	-	-	-	-	-	0.334	-	-	0.185	-	-	-	-	-	0.185
<i>Subtotal: Communications Equipment and Electronics Special Communications Enterprise</i>			-	-	-	-	-	-	-	-	2.500	-	-	1.167	-	-	-	-	-	1.167
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	1.968	11	21.651	1.716	4	6.866	-	-	-	1.716	4	6.866
2 / SDN Medium Hardware - CERP			-	-	-	-	-	-	0.509	27	13.738	0.573	26	14.899	-	-	-	0.573	26	14.899
3 / SDN Medium Hardware - OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	0.572	10	5.717	0.572	10	5.717	
4 / SDN Light Hardware			-	-	-	-	-	-	0.170	106	18.065	0.171	103	17.661	-	-	-	0.171	103	17.661
5 / SDN Light Hardware CERP			-	-	-	-	-	-	0.171	126	21.524	0.174	31	5.398	-	-	-	0.174	31	5.398
6 / SDN Light Hardware OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	0.173	59	10.207	0.173	59	10.207	
7 / Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	-	-	-	-
8 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	-	2.000	-	-	4.478	-	-	-	-	-	4.478
9 / Extension Package CERP			-	-	-	-	-	-	0.387	3	1.161	0.399	3	1.196	-	-	-	0.399	3	1.196
10 / Extension Package OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	0.399	5	1.994	0.399	5	1.994	
11 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	12.272	1	12.272	-	-	-	-	-	-	-	-	-
12 / Joint Task Force			-	-	-	-	-	-	1.000	1	1.000	3.100	2	6.200	-	-	-	3.100	2	6.200
13 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
14 / Light Vx Variant - CERP			-	-	-	-	-	-	-	0.038	-	-	0.041	-	-	-	-	-	0.041	
15 / KuSS			-	-	-	-	-	2.700	1	2.700	2.298	4	9.192	-	-	-	2.298	4	9.192	
16 / KuSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17 / Predator Receive Terminal (PRT)			-	-	-	-	-	-	-	2.200	2.009	2	4.019	-	-	-	2.009	2	4.019	
18 / PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)</i>			-	-	-	-	-	-	-	101.928	-	-	69.950	-	-	17.918	-	-	87.868	
Communications Equipment and Electronics SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	0.718	10	7.180	0.733	10	7.331	-	-	-	0.733	10	7.331
2 / Node Optimization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	2.144	2	4.287	2.375	2	4.751	-	-	-	2.375	2	4.751
4 / Full Motion Video (FMV) ETI			-	-	-	-	-	-	1.535	1	1.535	1.562	1	1.562	-	-	-	1.562	1	1.562
5 / Media Ports (MPs)			-	-	-	-	-	-	0.591	1	0.591	0.604	1	0.604	-	-	-	0.604	1	0.604
6 / FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	1.508	1	1.508	1.566	1	1.566	-	-	-	1.566	1	1.566
<i>Subtotal: Communications Equipment and Electronics SCAMPI</i>			-	-	-	-	-	-	-	15.101	-	-	15.814	-	-	-	-	-	15.814	
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 / Display Device			-	-	-	-	-	-	0.030	133	4.009	0.030	141	4.245	-	-	-	0.030	141	4.245
<i>Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System</i>			-	-	-	-	-	-	-	4.009	-	-	4.245	-	-	-	-	-	4.245	
Small Arms and Weapons (SAW) ALGL Retrograde OCO																				
1 / SAW-Advanced Lightweight Grenade Launcher Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	0.200	24	4.800	0.200	24	4.800	
2 / SAW-Advanced Lightweight Grenade Launcher Computerized Sight Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	0.250	28	7.000	0.250	28	7.000	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)		
<i>Subtotal: Small Arms and Weapons (SAW) ALGL Retrograde OCO</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	11.800	-	-	11.800	
Small Arms and Weapons Combat Assault Rifle (CAR)																				
1 / CAR Enhanced Grenade Launcher Module (EGLM)			-	-	-	-	-	-	0.003	33	0.099	0.004	23	0.093	-	-	-	0.004	23	0.093
2 / CAR 7.62mm Heavy Rifle			-	-	-	-	-	-	0.004	88	0.353	0.004	82	0.328	-	-	-	0.004	82	0.328
3 / CAR 7.62mm Heavy Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.004	242	0.968	0.004	242	0.968
5 / CAR Production Support			-	-	-	-	-	-	-	0.039	-	-	-	0.028	-	-	-	-	-	0.028
4 / CAR Sniper Support Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.009	6	0.054	0.009	6	0.054
<i>Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)</i>			-	-	-	-	-	-	-	0.491	-	-	-	0.449	-	-	1.022	-	-	1.471
SAW-Family of Sniper Weapon Systems (FSWS)																				
1 / SAW-FSWS .300 WINMAG Rifles			-	-	-	-	-	-	0.011	14	0.154	0.011	14	0.158	-	-	-	0.011	14	0.158
2 / SAW-FSWS Precision Sniper Rifle (PSR)			-	-	-	-	-	-	0.009	20	0.180	0.010	16	0.160	-	-	-	0.010	16	0.160
3 / SAW FSWS PSR Production			-	-	-	-	-	-	-	0.009	-	-	-	0.012	-	-	-	-	-	0.012
4 / SAW-FSWS PSR Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.010	29	0.290	0.010	29	0.290
<i>Subtotal: SAW-Family of Sniper Weapon Systems (FSWS)</i>			-	-	-	-	-	-	-	0.343	-	-	-	0.330	-	-	0.290	-	-	0.620
Small Arms and Weapons Machine Guns (MG)																				
1 / MG 5.56mm			-	-	-	-	-	-	0.007	11	0.077	0.009	15	0.135	-	-	-	0.009	15	0.135
2 / MG 5.56mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.009	8	0.072	0.009	8	0.072
3 / MG 7.62mm			-	-	-	-	-	-	0.013	2	0.025	0.013	2	0.026	-	-	-	0.013	2	0.026
4 / MG 7.62mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.013	74	0.962	0.013	74	0.962
5 / MG 7.62mm Mini-Gun Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.105	32	3.360	0.105	32	3.360
6 / MG Production Support			-	-	-	-	-	-	-	0.006	-	-	-	0.007	-	-	-	-	-	0.007

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)		
<i>Subtotal: Small Arms and Weapons Machine Guns (MG)</i>			-	-	-	-	-	-	-	-	0.108	-	-	0.168	-	-	4.394	-	-	4.562
Small Arms and Weapons - Weapons Accessories (WA)																				
1 / SAW WA Rail Interface System			-	-	-	-	-	-	0.001	180	0.180	-	-	-	-	-	-	-	-	
2 / SAW WA RIS Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	504	0.504	0.001	504	0.504
3 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			-	-	-	-	-	-	0.001	250	0.250	0.001	2,129	2.129	-	-	-	0.001	2,129	2.129
4 / SAW WA FMBS-C Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	407	0.407	0.001	407	0.407
5 / SAW WA FMBS-Heavy			-	-	-	-	-	-	0.001	452	0.452	-	-	-	-	-	-	-	-	
6 / SAW WA FMBS Production Support			-	-	-	-	-	-	-	0.012	-	-	0.055	-	-	-	-	-	0.055	
<i>Subtotal: Small Arms and Weapons - Weapons Accessories (WA)</i>			-	-	-	-	-	-	-	0.894	-	-	2.184	-	-	0.911	-	-	3.095	
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			-	-	-	-	-	-	0.158	1	0.158	0.167	36	6.012	-	-	-	0.167	36	6.012
2 / SPSS-TCCCE Production Support			-	-	-	-	-	-	-	-	0.200	-	-	0.092	-	-	-	-	-	0.092
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	0.160	50	8.000	-	-	-	-	-	-	-	-	
4 / SPSS-TCCCE Reset OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.152	84	12.768	0.152	84	12.768
5 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	0.034	-	-	-	-	-	0.013	-	-	0.013	
<i>Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</i>			-	-	-	-	-	-	-	8.396	-	-	6.104	-	-	12.781	-	-	18.885	
Soldier Protection and Survival Systems - RC-CIED																				
1 / SPSS-RC-CIED			-	-	-	-	-	-	0.247	22	5.434	0.247	63	15.561	-	-	-	0.247	63	15.561
2 / SPSS RC-CIED Production Support			-	-	-	-	-	-	-	-	0.243	-	-	0.193	-	-	-	-	-	0.193

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)		
<i>Subtotal: Soldier Protection and Survival Systems - RC-CIED</i>			-	-	-	-	-	-	-	-	5.677	-	-	15.754	-	-	-	-	15.754	
Visual Augmentation Lasers and Sensor Systems - INOD																				
1 / VAS INOD BLK IV			-	-	-	-	-	-	0.018	17	0.306	-	-	-	-	-	-	-	-	
2 / INOD (Block III) (Next Generation)			-	-	-	-	-	-	0.060	69	4.140	0.060	68	4.086	-	-	-	0.060	68	4.086
3 / INOD Acceptance Testing			-	-	-	-	-	-	-	-	0.009	-	-	0.003	-	-	-	-	0.003	
4 / INOD Next Generation Equipment Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.060	138	8.280	0.060	138	8.280
6 / INOD Production Support OCO			-	-	-	-	-	-	-	-	0.051	-	-	0.006	-	-	0.040	-	0.046	
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD</i>			-	-	-	-	-	-	-	-	4.506	-	-	4.095	-	-	8.320	-	-	12.375
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																				
1 / VAS LAM Thermal Sights			-	-	-	-	-	-	-	-	0.040	148	5.920	-	-	-	0.040	148	5.920	
2 / VAS LAM Thermal Sights Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	0.040	15	0.600	0.040	15	0.600	
3 / VAS LAM Thermal Sights Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	0.030	-	-	0.030	
4 / VAS LAM Handheld Laser Marker (HLM)			-	-	-	-	-	-	0.026	110	2.860	0.026	150	3.900	-	-	-	0.026	150	3.900
5 / VAS LAM Acceptance Testing			-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	
6 / VAS LAM Production Support			-	-	-	-	-	-	-	-	0.070	-	-	0.143	-	-	-	-	0.143	
7 / VAS LAM Small Target Location Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)</i>			-	-	-	-	-	-	-	-	2.940	-	-	9.963	-	-	0.630	-	-	10.593
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																				
1 / VAS HHI -Long Range			-	-	-	-	-	-	0.065	74	4.810	0.065	20	1.300	-	-	-	0.065	20	1.300

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / VAS HHI -Pocket			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / VAS HHI -Pocket Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.012	107	1.284	0.012	107	1.284
4 / HHI Production Support			-	-	-	-	-	-	-	-	0.022	-	-	0.030	-	-	-	-	-	0.030
5 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	0.080	-	-	0.014	-	-	-	-	-	0.014
6 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	0.065	5	0.325	-	-	-	0.065	5	0.325	
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)</i>			-	-	-	-	-	-	-	-	4.912	-	-	1.669	-	-	1.284	-	-	2.953
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			-	-	-	-	-	-	0.008	1,448	11.584	0.008	1,274	10.192	-	-	-	0.008	1,274	10.192
2 / Binocular Night Vision Device (BNVD) (AN/PVS-31) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.008	865	6.920	0.008	865	6.920
3 / Clip On Thermal Imager (COTI) (AN/PAS-29)			-	-	-	-	-	-	0.006	579	3.474	0.006	898	5.388	-	-	-	0.006	898	5.388
4 / COTI (AN/PAS-29) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.006	310	1.860	0.006	310	1.860
5 / COTI Acceptance Testing			-	-	-	-	-	-	-	-	0.058	-	-	0.318	-	-	-	-	-	0.318
6 / COTI/BM Production Support			-	-	-	-	-	-	-	-	0.103	-	-	0.060	-	-	-	-	-	0.060
7 / COTI/BM Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.020	-	-	0.020
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)</i>			-	-	-	-	-	-	-	-	15.219	-	-	15.958	-	-	8.800	-	-	24.758
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																				
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			-	-	-	-	-	-	0.003	73	0.219	0.002	1,320	2.640	-	-	-	0.002	1,320	2.640
2 / VASWA Advanced Target Precision			-	-	-	-	-	-	-	-	-	-	-	-	0.002	1,482	2.964	0.002	1,482	2.964

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total	
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	
Infrared Aiming Laser Systems (ATPIAL) Retrograde OCO																			
3 / VASWA Clip-On Night Vision Device CNVD-I2			-	-	-	-	-	-	0.008	39	0.312	0.007	242	1.694	-	-	-	0.007 242 1.694	
4 / VASWA CNVD-I2 Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.007	369	2.583	0.007 369 2.583	
5 / VASWA CNVD - Thermal			-	-	-	-	-	-	0.006	199	1.194	0.007	146	1.022	-	-	-	0.007 146 1.022	
6 / VASWA CNVD Thermal Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.007	157	1.099	0.007 157 1.099	
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			-	-	-	-	-	-	0.001	186	0.186	0.001	1,214	1.214	-	-	-	0.001 1,214 1.214	
8 / VASWA ECOS - Carbine Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	2,355	2.355	0.001 2,355 2.355	
9 / VASWA ECOS - Close Quarters Combat			-	-	-	-	-	-	0.001	200	0.200	0.001	3,000	3.087	-	-	-	0.001 3,000 3.087	
10 / VASWA ECOS - CCC Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	0.001	614	0.614	0.001 614 0.614	
11 / VASWA Visible Bright Lights (VBL)			-	-	-	-	-	-	223	0.067	-	762	0.340	-	-	-	-	762 0.340	
12 / VASWA VBL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	1,973	0.592	- 1,973 0.592	
13 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			-	-	-	-	-	-	-	-	-	0.002	1,000	2.000	-	-	-	0.002 1,000 2.000	
14 / VASWA Production Support			-	-	-	-	-	-	-	0.073	-	-	0.254	-	-	-	-	0.254	
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)</i>			-	-	-	-	-	-	-	2.251	-	-	12.251	-	-	10.207	-	22.457	
Tactical Radio Systems SOF Tactical Communications STC																			
1 / Hardware - Handheld			-	-	-	-	-	-	0.014	79	1.113	-	-	-	-	-	-	-	
2 / Hardware - Handheld CERP			-	-	-	-	-	-	0.013	1,143	14.862	0.014	973	13.630	-	-	-	0.014 973 13.630	

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)		
3 / Hardware - Manpack			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4 / Hardware - Manpack CERP			-	-	-	-	-	-	0.035	431	15.086	0.036	214	7.711	-	-	-	0.036	214	7.711
5 / Hardware - Manpack Fixed Mount			-	-	-	-	-	-	0.048	13	0.620	0.049	13	0.630	-	-	-	0.048	13	0.630
6 / Hardware - High Frequency CERP			-	-	-	-	-	-	0.012	168	2.025	0.012	153	1.836	-	-	-	0.012	153	1.836
<i>Subtotal: Tactical Radio Systems SOF Tactical Communications STC</i>			-	-	-	-	-	-	-	-	33.706	-	-	23.807	-	-	-	-	23.807	
Tactical Radio Systems Radio Integration System (RIS)																				
1 / Transit Case Variant Hardware (RIS)			-	-	-	-	-	-	0.675	1	0.675	0.946	1	0.946	-	-	-	0.946	1	0.946
2 / RIS Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	0.488	1	0.488	-	-	-	-	-	-	-	-	
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	-	-	-	-	0.479	14	6.705	0.414	7	2.900	-	-	-	0.414	7	2.900
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	0.456	1	0.456	0.414	2	0.828	-	-	-	0.414	2	0.828
<i>Subtotal: Tactical Radio Systems Radio Integration System (RIS)</i>			-	-	-	-	-	-	-	-	8.324	-	-	4.674	-	-	-	-	4.674	
Tactical Radios Blue Force Tracking (BFT) Devices																				
1 / BFT Devices			-	-	-	-	-	-	0.008	603	4.827	0.008	483	3.866	-	-	-	0.008	483	3.866
<i>Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices</i>			-	-	-	-	-	-	-	-	4.827	-	-	3.866	-	-	-	-	3.866	
Total			-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	78.357	-	-	270.805

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M								Aggregated Items Title: WARRIOR SYSTEMS <\$5M							
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Communications Equipment and Electronics Special Communications Enterprise																				
1 / Field Segment Kits			0.167	15	2.500	0.141	11	1.552	0.169	20	3.384	0.167	19	3.165		Continuing		Continuing		
2 / Enterprise Segment Services			-	-	0.319	-	-	0.255	-	-	0.428	-	-	-		Continuing		Continuing		
3 / Base-End Segment Capabilities			-	-	0.264	-	-	0.210	-	-	0.354	-	-	-		Continuing		Continuing		
<i>Subtotal: Communications Equipment and Electronics Special Communications Enterprise</i>			-	-	3.083	-	-	2.017	-	-	4.166	-	-	3.165		Continuing		Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.461	10	14.614	1.524	11	16.767	1.491	12	17.890	1.605	9	14.442		Continuing		Continuing		
2 / SDN Medium Hardware - CERP			0.502	33	16.571	0.505	30	15.143	0.495	33	16.326	0.489	34	16.637		Continuing		Continuing		
3 / SDN Medium Hardware - OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-		-	0.572	10	5.717	
4 / SDN Light Hardware			0.147	75	11.001	-	-	-	-	-	-	-	-	-		Continuing		Continuing		
5 / SDN Light Hardware CERP			0.171	128	21.910	0.171	210	35.869	0.170	205	34.941	0.171	208	35.500		Continuing		Continuing		
6 / SDN Light Hardware OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-		-	0.173	59	10.207	
7 / Full Motion Video ETI CERP			-	-	-	-	-	8.077	-	-	3.780	-	-	3.852		Continuing		Continuing		
8 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	1.022	-	-	0.990		Continuing		Continuing			
9 / Extension Package CERP			0.408	3	1.224	0.422	3	1.265	0.432	3	1.297	0.441	3	1.322		Continuing		Continuing		
10 / Extension Package OCO Retrograde			-	-	-	-	-	-	-	-	-	-	-	-		-	0.399	5	1.994	
11 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	3.104	1	3.104				Continuing		Continuing		
12 / Joint Task Force			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.200		
13 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	1.836		Continuing		Continuing		

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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
14 / Light Vx Variant - CERP			0.310	5	1.552	0.267	6	1.604	0.270	6	1.618	0.275	6	1.649	Continuing			Continuing		
15 / KuSS			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
16 / KuSS - CERP			-	-	-	2.100	3	6.300	2.100	3	6.300	2.100	4	8.400	Continuing			Continuing		
17 / Predator Receive Terminal (PRT)			2.596	1	2.596	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
18 / PRT - CERP			-	-	-	1.600	4	6.400	1.520	2	3.040	2.400	2	4.800	Continuing			Continuing		
<i>Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)</i>			-	-	69.468	-	-	91.425	-	-	86.214	-	-	92.532	Continuing			Continuing		
Communications Equipment and Electronics SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			0.748	22	16.460	0.691	24	16.583	0.698	22	15.360	0.676	22	14.883	Continuing			Continuing		
2 / Node Optimization			0.758	5	3.793	0.754	5	3.771	0.795	4	3.180	0.720	3	2.159	Continuing			Continuing		
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.177	2	4.354	2.789	3	8.367	2.851	3	8.552	2.708	4	10.833	Continuing			Continuing		
4 / Full Motion Video (FMV) ETI			0.790	2	1.579	0.807	2	1.614	0.825	2	1.649	0.924	1	0.924	Continuing			Continuing		
5 / Media Ports (MPs)			0.610	1	0.610	0.624	1	0.624	0.637	1	0.637	0.650	1	0.650	Continuing			Continuing		
6 / FMV SDN LUX Gateways - CERP			1.583	1	1.583	1.618	1	1.618	1.653	1	1.653	0.926	1	0.926	Continuing			Continuing		
<i>Subtotal: Communications Equipment and Electronics SCAMPI</i>			-	-	28.379	-	-	32.577	-	-	31.031	-	-	30.375	Continuing			Continuing		
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 / Display Device			0.030	329	9.886	0.030	347	10.400	0.030	307	9.223	0.030	313	9.390	Continuing			Continuing		
<i>Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System</i>			-	-	9.886	-	-	10.400	-	-	9.223	-	-	9.390	Continuing			Continuing		
Small Arms and Weapons (SAW) ALGL Retrograde OCO																				
1 / SAW-Advanced Lightweight Grenade Launcher Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.200	24	4.800
2 / SAW-Advanced Lightweight Grenade Launcher Computerized Sight Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.250	28	7.000

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Small Arms and Weapons (SAW) ALGL Retrograde OCO</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.800
Small Arms and Weapons Combat Assault Rifle (CAR)																				
1 / CAR Enhanced Grenade Launcher Module (EGLM)			0.004	23	0.093	0.004	13	0.052	0.004	38	0.152	-	-	-	-	-	-	Continuing	Continuing	
2 / CAR 7.62mm Heavy Rifle			0.004	77	0.311	0.004	59	0.238	0.004	60	0.242	-	-	-	-	-	-	Continuing	Continuing	
3 / CAR 7.62mm Heavy Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.004	242	0.968
5 / CAR Production Support			-	-	0.025	-	-	0.025	-	-	0.025	-	-	-	-	-	-	Continuing	Continuing	
4 / CAR Sniper Support Rifle Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.009	6	0.054
<i>Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)</i>			-	-	0.429	-	-	0.315	-	-	0.419	-	-	-	-	-	-	Continuing	Continuing	
SAW-Family of Sniper Weapon Systems (FSWS)																				
1 / SAW-FSWS .300 WINMAG Rifles			0.011	1	0.011	-	-	-	0.011	2	0.022	-	-	-	-	-	-	Continuing	Continuing	
2 / SAW-FSWS Precision Sniper Rifle (PSR)			0.010	17	0.170	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing	
3 / SAW FSWS PSR Production			-	-	0.012	-	-	0.005	-	-	0.001	-	-	-	-	-	-	Continuing	Continuing	
4 / SAW-FSWS PSR Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.010	29	0.290
<i>Subtotal: SAW-Family of Sniper Weapon Systems (FSWS)</i>			-	-	0.193	-	-	0.005	-	-	0.023	-	-	-	-	-	-	Continuing	Continuing	
Small Arms and Weapons Machine Guns (MG)																				
1 / MG 5.56mm			0.009	3	0.026	0.009	3	0.026	0.009	3	0.026	-	-	-	-	-	-	Continuing	Continuing	
2 / MG 5.56mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.009	8	0.072
3 / MG 7.62mm			0.014	20	0.282	0.014	20	0.287	0.014	21	0.292	-	-	-	-	-	-	0.014	65	0.912
4 / MG 7.62mm Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.013	74	0.962
5 / MG 7.62mm Mini-Gun Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.105	32	3.360
6 / MG Production Support			-	-	0.006	-	-	0.006	-	-	0.007	-	-	-	-	-	-	Continuing	Continuing	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Small Arms and Weapons Machine Guns (MG)</i>			-	-	0.314	-	-	0.319	-	-	0.325	-	-	-	Continuing			Continuing		
Small Arms and Weapons - Weapons Accessories (WA)																				
1 / SAW WA Rail Interface System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	180	0.180
2 / SAW WA RIS Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	504	0.504
3 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			0.001	2,160	2.160	0.001	2,194	2.194	0.001	2,226	2.226	0.001	2,261	2.261	Continuing			Continuing		
4 / SAW WA FMBS-C Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	407	0.407
5 / SAW WA FMBS-Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	452	0.452
6 / SAW WA FMBS Production Support			-	-	0.055	-	-	0.058	-	-	0.058	-	-	0.059	Continuing			Continuing		
<i>Subtotal: Small Arms and Weapons - Weapons Accessories (WA)</i>			-	-	2.215	-	-	2.252	-	-	2.284	-	-	2.320	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			0.176	22	3.872	0.184	19	3.496	0.193	1	0.193	-	-	-	-	-	-	0.174	79	13.731
2 / SPSS-TCCCE Production Support			-	-	0.050	-	-	0.148	-	-	0.063	-	-	-	-	-	-	-	-	0.553
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.160	50	8.000
4 / SPSS-TCCCE Reset OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152	84	12.768
5 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.047
<i>Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</i>			-	-	3.922	-	-	3.644	-	-	0.256	-	-	-	Continuing			Continuing		
Soldier Protection and Survival Systems - RC-CIED																				
1 / SPSS-RC-CIED			0.247	59	14.573	0.247	50	12.350	0.250	51	12.750	0.250	51	12.750	Continuing			Continuing		
2 / SPSS RC-CIED Production Support			-	-	0.109	-	-	0.208	-	-	0.070	-	-	0.150	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Soldier Protection and Survival Systems - RC-CIED</i>			-	-	14.682	-	-	12.558	-	-	12.820	-	-	12.900	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems - INOD																				
1 / VAS INOD BLK IV			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.018	17	0.306
2 / INOD (Block III) (Next Generation)			0.060	9	0.542	0.059	9	0.534	0.064	6	0.384	-	-	-	-	-	-	0.060	161	9.686
3 / INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	0.003	-	-	-	-	-	-	-	-	0.021
4 / INOD Next Generation Equipment Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.060	138	8.280
6 / INOD Production Support OCO			-	-	0.006	-	-	0.006	-	-	0.006	-	-	-	Continuing			Continuing		
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD</i>			-	-	0.551	-	-	0.543	-	-	0.393	-	-	-	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																				
1 / VAS LAM Thermal Sights			0.041	20	0.820	0.042	2	0.084	-	-	-	-	-	-	-	-	-	0.040	170	6.824
2 / VAS LAM Thermal Sights Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.040	15	0.600
3 / VAS LAM Thermal Sights Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.030
4 / VAS LAM Handheld Laser Marker (HLM)			0.026	20	0.520	0.027	1	0.027	-	-	-	-	-	-	-	-	-	0.026	281	7.307
5 / VAS LAM Acceptance Testing			-	-	0.029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.039
6 / VAS LAM Production Support			-	-	0.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.271
7 / VAS LAM Small Target Location Device			0.125	19	2.375	-	-	-	-	-	-	-	-	-	-	-	-	0.125	19	2.375
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)</i>			-	-	3.802	-	-	0.111	-	-	-	-	-	-	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																				
1 / VAS HHI -Long Range			0.071	23	1.633	0.071	10	0.710	0.071	10	0.710	-	-	-	-	-	-	0.067	137	9.163

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / VAS HHI -Pocket			0.012	30	0.360	-	-	-	-	-	-	-	-	-	-	-	-	0.012	30	0.360
3 / VAS HHI -Pocket Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.012	107	1.284
4 / HHI Production Support			-	-	0.043	-	-	0.072	-	-	0.088	-	-	-	-	-	Continuing	Continuing		
5 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.094
6 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065	5	0.325
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)</i>			-	-	2.036	-	-	0.782	-	-	0.798	-	-	-	-	-	Continuing	Continuing		
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			0.008	1,283	10.263	0.009	1,813	16.323	0.009	1,365	12.291	0.009	1,848	16.637	Continuing			Continuing		
2 / Binocular Night Vision Device (BNVD) (AN/PVS-31) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.008	865	6.920
3 / Clip On Thermal Imager (COTI) (AN/PAS-29)			0.006	935	5.610	0.006	949	5.694	0.006	695	4.170	-	-	-	Continuing			Continuing		
4 / COTI (AN/PAS-29) Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.006	310	1.860
5 / COTI Acceptance Testing			-	-	0.320	-	-	0.067	-	-	0.066	-	-	0.080	Continuing			Continuing		
6 / COTI/BM Production Support			-	-	0.024	-	-	0.027	-	-	0.027	-	-	0.045	Continuing			Continuing		
7 / COTI/BM Production Support Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.020
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)</i>			-	-	16.217	-	-	22.111	-	-	16.554	-	-	16.762	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																				
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			0.003	853	2.560	0.003	1,245	3.737	0.003	1,245	3.736	0.003	1,266	3.798	Continuing			Continuing		
2 / VASWA Advanced Target Precision			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.002	1,482	2.964

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command														Date: June 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Infrared Aiming Laser Systems (ATPIAL) Retrograde OCO																				
3 / VASWA Clip-On Night Vision Device CNVD-I2			0.007	242	1.694	0.008	242	1.936	0.008	242	1.936	0.008	250	2.000	Continuing			Continuing		
4 / VASWA CNVD-I2 Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.007	369	2.583
5 / VASWA CNVD - Thermal			0.007	244	1.708	0.008	244	1.952	0.008	244	1.952	0.008	250	2.000	Continuing			Continuing		
6 / VASWA CNVD Thermal Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.007	157	1.099
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			0.001	1,000	1.000	0.001	1,000	1.000	0.001	1,000	1.000	0.002	500	1.000	Continuing			Continuing		
8 / VASWA ECOS - Carbine Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	2,355	2.355
9 / VASWA ECOS - Close Quarters Combat			0.001	3,266	3.266	0.001	1,850	1.850	0.001	2,081	2.081	0.002	1,040	2.080	Continuing			Continuing		
10 / VASWA ECOS - CCC Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	614	0.614
11 / VASWA Visible Bright Lights (VBL)			-	321	0.097	-	234	0.073	-	234	0.073	-	765	0.226	Continuing			Continuing		
12 / VASWA VBL Retrograde OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,973	0.592
13 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	Continuing			Continuing		
14 / VASWA Production Support			-	-	0.178	-	-	0.197	-	-	0.192	-	-	0.118	Continuing			Continuing		
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)</i>			-	-	12.179	-	-	12.415	-	-	12.633	-	-	12.879	Continuing			Continuing		
Tactical Radio Systems SOF Tactical Communications STC																				
1 / Hardware - Handheld			-	-	-	0.012	1	0.012	0.014	4	0.056	0.014	7	0.099	Continuing			Continuing		
2 / Hardware - Handheld CERP			0.014	1,018	14.251	0.014	1,068	14.957	0.014	1,075	15.043	0.015	1,042	15.634	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB Amended 2015 United States Special Operations Command													Date: June 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items Title: WARRIOR SYSTEMS <\$5M						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3 / Hardware - Manpack			-	-	-	0.040	11	0.439	0.040	12	0.482	0.041	12	0.492		Continuing		Continuing		Continuing
4 / Hardware - Manpack CERP			0.037	240	8.903	0.038	196	7.435	0.039	156	6.086	0.040	160	6.396		Continuing		Continuing		Continuing
5 / Hardware - Manpack Fixed Mount			0.051	11	0.567	0.053	11	0.583	0.054	11	0.592	0.055	11	0.605		Continuing		Continuing		Continuing
6 / Hardware - High Frequency CERP			0.012	144	1.733	0.012	146	1.761	0.013	143	1.859	0.013	145	1.893		Continuing		Continuing		Continuing
<i>Subtotal: Tactical Radio Systems SOF Tactical Communications STC</i>			-	-	25.457	-	-	25.187	-	-	24.118	-	-	25.119		Continuing		Continuing		Continuing
Tactical Radio Systems Radio Integration System (RIS)																				
1 / Transit Case Variant Hardware (RIS)			0.863	1	0.863	0.773	2	1.547	0.819	1	0.819	1.031	1	1.031		Continuing		Continuing		Continuing
2 / RIS Capital Equipment Replacement Program (CERP)			1.102	4	4.408	1.322	4	5.288	1.351	4	5.404	1.361	5	6.805		Continuing		Continuing		Continuing
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			0.531	3	1.594	0.386	5	1.929	0.408	4	1.630	0.410	5	2.052		Continuing		Continuing		Continuing
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			0.389	2	0.778	0.408	1	0.408	0.412	1	0.412	0.519	1	0.519		Continuing		Continuing		Continuing
<i>Subtotal: Tactical Radio Systems Radio Integration System (RIS)</i>			-	-	7.643	-	-	9.172	-	-	8.265	-	-	10.407		Continuing		Continuing		Continuing
Tactical Radios Blue Force Tracking (BFT) Devices																				
1 / BFT Devices			0.008	466	3.725	0.008	303	2.422	0.008	322	2.573	0.008	325	2.599		Continuing		Continuing		Continuing
<i>Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices</i>			-	-	3.725	-	-	2.422	-	-	2.573	-	-	2.599		Continuing		Continuing		Continuing
Total			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791		Continuing		Continuing		Continuing

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 United States Special Operations Command								Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Number / Title: 2143369000 / OPERATIONAL ENHANCEMENTS								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items:					Other Related Program Elements: 1160408BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	5,346.151	242.589	194.415	243.849	3.600	247.449	215.049	232.478	236.968	237.669	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Details provided under separate cover. This P-1 Line Item was reduced in FY2013 by \$23.243 million due to sequestration.												
Justification: Details provided under separate cover.												

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Department of Defense Fiscal Year (FY) 2015 Amended Budget Estimates

June 2014



Joint Urgent Operational Needs Fund
Defense Wide Justification Book Volume 1 of 1
Joint Urgent Operational Needs Fund
Procurement, Defense-Wide

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Joint Urgent Operational Needs Fund • Amended Budget Estimates FY 2015 • Procurement

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
Joint Urgent Operational Needs Fund	-----	-----	-----	-----
Total Defense-Wide	-----	-----	-----	-----

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	20,000	50,000	70,000

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted
-----	-----	-----	-----	-----
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2015 Base	FY 2015 OCO	FY 2015 Total
01. Joint Urgent Operational Needs Funds	20,000	50,000	70,000
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost			
		-----	-----	-----	-----	-----	-----	-----	-----	-----	

Budget Activity 01: Joint Urgent Operational Needs Funds

Joint Urgent Operational Needs Fund

1 Joint Urgent Operational Needs Fund

Total Joint Urgent Operational Needs Funds-----
Total Joint Urgent Operational Needs Fund

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	-----	-----	-----	-----	-----	

Budget Activity 01: Joint Urgent Operational Needs Funds

Joint Urgent Operational Needs Fund

1 Joint Urgent Operational Needs Fund	20,000	50,000	70,000	U
Total Joint Urgent Operational Needs Funds	20,000	50,000	70,000	
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000	

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Exhibit P-40, Budget Line Item Justification: PB Amended 2015 Joint Urgent Operational Needs Fund										Date: June 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund					P-1 Line Item Number / Title: 110 / Joint Urgent Operational Needs Fund									
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items:						Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total		
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948		
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948		
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948		
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>														
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Description: The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. The JUONF provides a mechanism to fund urgent requirements that will prevent critical mission failure or casualties and allows immediate action to mitigate emergent critical time sensitive capability gaps. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.														
Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (Acquisition, Technology & Logistics). The JUONF will compliment and not compete with other similar funds. The JUONF is expected to be a ready source of funds that rapidly addresses the broadest range of urgent needs.														

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