

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	1,910	862		862
Total Defense-Wide	1,910	862		862

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	1,320			
Total Defense-Wide	1,320			

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	1,320
Total Defense-Wide	1,320

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Department of Defense Education Agency, DODEA	1,910	862		862
Total	1,910	862		862

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Department of Defense Education Agency, DODEA	1,320			
Total	1,320			

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Department of Defense Education Agency, DODEA	1,320
Total	1,320

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	1,910	862		862
Total Procurement, Defense-Wide	1,910	862		862

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
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01. Major Equipment	1,320			
Total Procurement, Defense-Wide	1,320			

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
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01. Major Equipment	1,320
Total Procurement, Defense-Wide	1,320

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DODEA							
21	Automation/Educational Support & Logistics	B	1,910	862		862	U
Total Major Equipment			1,910	862		862	
Total Procurement, Defense-Wide			1,910	862		862	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DODEA											
21	Automation/Educational Support & Logistics	B	1,320								U
Total Major Equipment			1,320								
Total Procurement, Defense-Wide			1,320								

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
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Budget Activity 01: Major Equipment					

Major Equipment, DODEA					
21	Automation/Educational Support & Logistics	B	1,320		U

Total Major Equipment			1,320		

Total Procurement, Defense-Wide			1,320		