

## UNCLASSIFIED

Defense-Wide  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

07 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	273,016	276,161	4,330	280,491
Total Defense-Wide	273,016	276,161	4,330	280,491

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	1,002,525	1,940	1,004,465
Total Defense-Wide	1,002,525	1,940	1,004,465

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Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Defense Information Systems Agency, DISA	273,016	276,161	4,330	280,491
Total	273,016	276,161	4,330	280,491

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Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
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Total	1,002,525	1,940	1,004,465

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	1,002,525	1,940	1,004,465
Total Procurement, Defense-Wide	1,002,525	1,940	1,004,465

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	273,016	276,161	4,330	280,491
Total Procurement, Defense-Wide	273,016	276,161	4,330	280,491

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Information Systems Security	A		8,080			8,080		U
8	Teleport Program	A		62,789		1,940	64,729		U
9	Items Less Than \$5 Million	A		9,399			9,399		U
10	Net Centric Enterprise Services (NCES)	A		1,819			1,819		U
11	Defense Information System Network			141,298			141,298		U
12	Cyber Security Initiative	A		12,732			12,732		U
13	White House Communication Agency	A		64,098			64,098		U
14	Senior Leadership Enterprise	A		617,910			617,910		U
15	Joint Information Environment	A		84,400			84,400		U
Total Major Equipment				1,002,525		1,940	1,004,465		
Total Procurement, Defense-Wide				1,002,525		1,940	1,004,465		

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07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line NO	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
7	Information Systems Security	A	16,189	10,491		10,491	U
8	Teleport Program	A	69,711	80,622	4,330	84,952	U
9	Items Less Than \$5 Million	A	89,375	14,682		14,682	U
10	Net Centric Enterprise Services (NCES)	A	3,086	1,921		1,921	U
11	Defense Information System Network		77,714	80,144		80,144	U
12	Cyber Security Initiative	A	16,941	8,755		8,755	U
13	White House Communication Agency	A		33,737		33,737	U
14	Senior Leadership Enterprise	A		32,509		32,509	U
15	Joint Information Environment	A		13,300		13,300	U
Total Major Equipment			273,016	276,161	4,330	280,491	
Total Procurement, Defense-Wide			273,016	276,161	4,330	280,491	