

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	46,759	29,599		29,599
Total Defense-Wide	46,759	29,599		29,599

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29 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	27,859		27,859
Total Defense-Wide	27,859		27,859

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Total Obligational Authority
(Dollars in Thousands)

29 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Washington Headquarters Services, WHS	46,759	29,599		29,599
Total	46,759	29,599		29,599

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Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Washington Headquarters Services, WHS	27,859		27,859
Total	27,859		27,859

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	46,759	29,599		29,599
Total Procurement, Defense-Wide	46,759	29,599		29,599

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	27,859		27,859
Total Procurement, Defense-Wide	27,859		27,859

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29 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2014	FY 2015	FY 2015	FY 2015	S
No	Item Nomenclature	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
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Budget Activity 01: Major Equipment						

Major Equipment, WHS						
39	Indian Financing Act	1	15,000			U
Major Equipment, WHS						
40	Major Equipment, WHS	31,759	29,599		29,599	U
		-----	-----	-----	-----	
Total Major Equipment		46,759	29,599		29,599	
		-----	-----	-----	-----	
Total Procurement, Defense-Wide		46,759	29,599		29,599	

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29 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2016	FY 2016	FY 2016	S	
No	Item Nomenclature	Base	OCO	Total	e	
-----	-----	Quantity	Cost	Quantity	Cost	c
Budget Activity 01: Major Equipment						

Major Equipment, WHS						
39	Indian Financing Act					U
Major Equipment, WHS						
40	Major Equipment, WHS	27,859		27,859		U
		-----	-----	-----		
Total Major Equipment		27,859		27,859		
		-----	-----	-----		
Total Procurement, Defense-Wide		27,859		27,859		

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