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Department of the Air Force FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

04 Mar 2014

Appropriation: Procurement of Ammunition, Air Force

| Budget Activity | FY 2013 (Base & OCO) | FY 2014 Base Enacted | FY 2014 OCO Enacted | FY 2014 Total Enacted | FY 2015 Base |
|--|-------------------------|-------------------------|------------------------|--------------------------|------------------|
| | | | | | |
| 01. Ammunition | 645,262 | 712,038 | 136,626 | 848,664 | 652 , 752 |
| 02. Weapons | 22,935 | 17,639 | 1,200 | 18,839 | 24,648 |
| Total Procurement of Ammunition, Air F | 668,197 | 729,677 | 137,826 | 867,503 | 677,400 |

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

04 Mar 2014

(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line No Item Nomenclature | Ident Code | FY 2013 (Base & OCO) Quantity Cost | FY 2014 Base Enacted Quantity Cost | FY 2014 OCO Enacted Quantity Cost | FY 2014 Total Enacted Quantity Cost | FY 2015 Base Quantity Cost | s e c |
|-------------------------------------|---------------|--|--|---|---|----------------------------------|-------------|
| Budget Activity 01: Ammunition | | | | | | | - |
| Rockets | | | | | | | |
| 1 Rockets | A | 8,915 | 15,735 | 326 | 16,061 | 4,696 | U |
| Cartridges | | | | | | | |
| 2 Cartridges | A | 124,442 | 129,921 | 7,995 | 137,916 | 133,271 | U |
| Bombs | | | | | | | |
| 3 Practice Bombs | A | 29,109 | 25,872 | | 25,872 | 31,998 | U |
| 4 General Purpose Bombs | А | 177,234 | 187,397 | 37,514 | 224,911 | 148,614 | U |
| 5 Joint Direct Attack Munition | A | 4678 144,610 | 7536 178,510 | 2879 71,959 | 10415 250,469 | 2973 101,400 | U |
| Other Items | | | | | | | |
| 6 Cad/Pad | А | 43,463 | 35,837 | | 35,837 | 29,989 | U |
| 7 Explosive Ordnance Disposal (EOD) | А | 6,894 | 7,531 | | 7,531 | 6,925 | U |
| 8 Spares and Repair Parts | А | 1,002 | 499 | | 499 | 494 | U |
| 9 Modifications | А | 1,143 | 480 | | 480 | 1,610 | U |
| 10 Items Less Than \$5 Million | А | 7,108 | 7,353 | | 7,353 | 4,237 | U |
| Flares | | | | | | | |
| 11 Flares | A | 56,433 | 46,866 | 14,973 | 61,839 | 86,101 | U |
| Fuzes | | | | | | | |
| 12 Fuzes | А | 44,909 | 76 , 037 | 3,859 | 79 , 896 | 103,417 | |
| Total Ammunition | | 645,262 | 712,038 | 136,626 | 848,664 | 652 , 752 | • |

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UNCLASSIFIED

Department of the Air Force FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

04 Mar 2014

(Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

| Line | | FY 2013 (Base & OCO) | | FY 2014 Base Enacted | | FY 2014 OCO Enacted | | FY 2014 Total Enacted | | FY 2015 Base | | S e |
|--|-------|-------------------------|--------|-------------------------|------------------|------------------------|--------|--------------------------|------------------|-----------------|---------|--------|
| | | | | | | | | | | | | |
| | | | | | | | | | | | | - |
| Budget Activity 02: Weapons | | | | | | | | | | | | |
| Small Arms | | | | | | | | | | | | |
| 13 Small Arms | A | | 22,935 | | 17,639 | | 1,200 | | 18,839 | | 24,648 | U |
| Total Weapons | | | 22,935 | | 17,639 | | 1,200 | | 18,839 | | 24,648 | |
| Total Procurement of Ammunition, Air 1 | Force | | 68,197 | | 729 , 677 | 1 | 37,826 | | 367 , 503 | | 677,400 | |

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