

UNCLASSIFIED

Department of the Navy
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

19 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Shipbuilding and Conversion, Navy	22,962,873	24,150,087		24,150,087
Total Department of the Navy	22,962,873	24,150,087		24,150,087

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19 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Shipbuilding and Conversion, Navy	23,783,710			
Total Department of the Navy	23,783,710			

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19 Feb 2019

Appropriation -----	FY 2020 Total (Base + OCO) -----
Shipbuilding and Conversion, Navy	23,783,710
Total Department of the Navy	23,783,710

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19 Feb 2019

Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Fleet Ballistic Missile Ships		3,173,400		3,173,400
02. Other Warships	16,556,765	17,027,255		17,027,255
03. Amphibious Ships	4,385,127	1,597,100		1,597,100
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,020,981	2,352,332		2,352,332
Total Shipbuilding and Conversion, Navy	22,962,873	24,150,087		24,150,087

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Fleet Ballistic Missile Ships	1,698,907			
02. Other Warships	19,680,868			
03. Amphibious Ships	247,100			
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,156,835			
Total Shipbuilding and Conversion, Navy	23,783,710			

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19 Feb 2019

Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Fleet Ballistic Missile Ships	1,698,907
02. Other Warships	19,680,868
03. Amphibious Ships	247,100
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,156,835
Total Shipbuilding and Conversion, Navy	23,783,710

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line	Ident	FY 2018	FY 2019	FY 2019	FY 2019	S
No	Item Nomenclature	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
----	-----	-----	-----	-----	-----	-
Budget Activity 01: Fleet Ballistic Missile Ships						

Fleet Ballistic Missile Ships						
1	OHIO Replacement Submarine					
	Advance Procurement (CY)		3,173,400		3,173,400	U
	C (FY 2019 for FY 2021) (M)		(3,016,029)		(3,016,029)	
	C (FY 2019 for FY 2024) (M)		(139,101)		(139,101)	
	C (FY 2019 for FY 2026) (M)		(770)		(770)	
	C (FY 2019 for FY 2034) (M)		(17,500)		(17,500)	
	C (FY 2020 for FY 2021) (M)					
	C (FY 2020 for FY 2024) (M)					
	C (FY 2020 for FY 2026) (M)					
	C (FY 2020 for FY 2027) (M)					
	C (FY 2020 for FY 2028) (M)					
	C (FY 2020 for FY 2029) (M)					
	C (FY 2020 for FY 2030) (M)					
	C (FY 2020 for FY 2031) (M)					
	C (FY 2020 for FY 2032) (M)					
	C (FY 2020 for FY 2033) (M)					
	C (FY 2020 for FY 2034) (M)					
Total Fleet Ballistic Missile Ships			3,173,400		3,173,400	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Fleet Ballistic Missile Ships											

Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine										
	Advance Procurement (CY)			1,698,907							U
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
	C (FY 2019 for FY 2026) (M)										
	C (FY 2019 for FY 2034) (M)										
	C (FY 2020 for FY 2021) (M)			(1,513,356)							
	C (FY 2020 for FY 2024) (M)			(148,450)							
	C (FY 2020 for FY 2026) (M)			(19,955)							
	C (FY 2020 for FY 2027) (M)			(1,458)							
	C (FY 2020 for FY 2028) (M)			(224)							
	C (FY 2020 for FY 2029) (M)			(224)							
	C (FY 2020 for FY 2030) (M)			(224)							
	C (FY 2020 for FY 2031) (M)			(224)							
	C (FY 2020 for FY 2032) (M)			(224)							
	C (FY 2020 for FY 2033) (M)			(224)							
	C (FY 2020 for FY 2034) (M)			(14,344)							
				-----		-----		-----		-----	
Total Fleet Ballistic Missile Ships				1,698,907							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2020	S
No	Item Nomenclature	Code	Total (Base + OCO)	e
----	-----	-----	Quantity Cost	c
Budget Activity 01: Fleet Ballistic Missile Ships				

Fleet Ballistic Missile Ships				
1	OHIO Replacement Submarine			
	Advance Procurement (CY)		1,698,907	U
	C (FY 2019 for FY 2021) (M)			
	C (FY 2019 for FY 2024) (M)			
	C (FY 2019 for FY 2026) (M)			
	C (FY 2019 for FY 2034) (M)			
	C (FY 2020 for FY 2021) (M)		(1,513,356)	
	C (FY 2020 for FY 2024) (M)		(148,450)	
	C (FY 2020 for FY 2026) (M)		(19,955)	
	C (FY 2020 for FY 2027) (M)		(1,458)	
	C (FY 2020 for FY 2028) (M)		(224)	
	C (FY 2020 for FY 2029) (M)		(224)	
	C (FY 2020 for FY 2030) (M)		(224)	
	C (FY 2020 for FY 2031) (M)		(224)	
	C (FY 2020 for FY 2032) (M)		(224)	
	C (FY 2020 for FY 2033) (M)		(224)	
	C (FY 2020 for FY 2034) (M)		(14,344)	

Total Fleet Ballistic Missile Ships			1,698,907	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 02: Other Warships							
Other Warships							
2	Carrier Replacement Program	A	1 (12,335,110)	(618,000)		(618,000)	U
	Less: Advance Procurement (PY)		(-2,233,142)				U
	Less: Subsequent Full Funding (FY)		(-8,532,322)				U
			1,569,646	618,000		618,000	
	Subsequent Full Funding for FY 2013		2,561,058				
	Subsequent Full Funding for FY 2018			955,181		955,181	
	Completion PY Shipbuild for FY 2008		20,000				
3	Virginia Class Submarine	B	2 (5,532,718)	2 (6,500,178)		2 (6,500,178)	U
	Less: Advance Procurement (PY)		(-2,227,403)	(-2,159,502)		(-2,159,502)	U
			3,305,315	4,340,676		4,340,676	
4	Virginia Class Submarine						
	Advance Procurement (CY)		2,145,596	2,796,401		2,796,401	U
	C (FY 2018 for FY 2019) (M)		(783,208)				
	C (FY 2018 for FY 2020) (M)		(1,283,228)				
	C (FY 2018 for FY 2021) (M)		(31,008)				
	C (FY 2018 for FY 2022) (M)		(24,126)				
	C (FY 2018 for FY 2023) (M)		(24,026)				
	C (FY 2019 for FY 2020) (M)			(835,268)		(835,268)	
	C (FY 2019 for FY 2021) (M)			(1,468,403)		(1,468,403)	
	C (FY 2019 for FY 2022) (M)			(246,365)		(246,365)	
	C (FY 2019 for FY 2023) (M)			(246,365)		(246,365)	
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						

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Budget Activity 02: Other Warships											
Other Warships											
2	Carrier Replacement Program	A	1	(12,450,695)							U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)			(-11,165,695)							U
				1,285,000							
	Subsequent Full Funding for FY 2013										
	Subsequent Full Funding for FY 2018			1,062,000							
	Completion PY Shipbuild for FY 2008										
3	Virginia Class Submarine	B	3	(9,274,442)							U
	Less: Advance Procurement (PY)			(-2,118,496)							U
				7,155,946							
4	Virginia Class Submarine										
	Advance Procurement (CY)			2,769,552							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2018 for FY 2023) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(912,629)							
	C (FY 2020 for FY 2022) (M)			(1,562,935)							
	C (FY 2020 for FY 2023) (M)			(293,988)							

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
Budget Activity 02: Other Warships				

Other Warships				
2	Carrier Replacement Program	A	1 (12,450,695)	U
	Less: Advance Procurement (PY)			U
	Less: Subsequent Full Funding (FY)		(-11,165,695)	U

			1,285,000	
	Subsequent Full Funding for FY 2013			
	Subsequent Full Funding for FY 2018		1,062,000	
	Completion PY Shipbuild for FY 2008			
3	Virginia Class Submarine	B	3 (9,274,442)	U
	Less: Advance Procurement (PY)		(-2,118,496)	U

			7,155,946	
4	Virginia Class Submarine			
	Advance Procurement (CY)		2,769,552	U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2018 for FY 2020) (M)			
	C (FY 2018 for FY 2021) (M)			
	C (FY 2018 for FY 2022) (M)			
	C (FY 2018 for FY 2023) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2019 for FY 2021) (M)			
	C (FY 2019 for FY 2022) (M)			
	C (FY 2019 for FY 2023) (M)			
	C (FY 2020 for FY 2021) (M)		(912,629)	
	C (FY 2020 for FY 2022) (M)		(1,562,935)	
	C (FY 2020 for FY 2023) (M)		(293,988)	

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5	CVN Refueling Overhauls	A					U
	Less: Advance Procurement (PY)						U
	Less: Subsequent Full Funding (FY)						U
			-----	-----	-----	-----	
	Subsequent Full Funding for FY 2016		1,569,669				
6	CVN Refueling Overhauls						
	Advance Procurement (CY)		75,897	425,873		425,873	U
	C (FY 2018 for FY 2021) (M)		(75,897)				
	C (FY 2019 for FY 2021) (M)			(425,873)		(425,873)	
7	DDG 1000	A	216,968	270,965		270,965	U
8	DDG-51	A	2 (3,357,079)	3 (5,289,199)		3 (5,289,199)	U
	Less: Advance Procurement (PY)			(-39,362)		(-39,362)	U
			-----	-----	-----	-----	
			3,357,079	5,249,837		5,249,837	
	Completion PY Shipbuild for FY 2012		19,436				
	Completion PY Shipbuild for FY 2013		31,941	53,966		53,966	
9	DDG-51						
	Advance Procurement (CY)		90,336	641,928		641,928	U
	C (FY 2018 for FY 2019) (M)		(39,362)				
	C (FY 2018 for FY 2020) (M)		(25,940)				
	C (FY 2018 for FY 2021) (M)		(12,517)				
	C (FY 2018 for FY 2022) (M)		(12,517)				
	C (FY 2019 for FY 2020) (M)			(337,720)		(337,720)	
	C (FY 2019 for FY 2021) (M)			(152,104)		(152,104)	
	C (FY 2019 for FY 2022) (M)			(152,104)		(152,104)	
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						

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5	CVN Refueling Overhauls	A	1	(5,640,212)							U
	Less: Advance Procurement (PY)			(-749,870)							U
	Less: Subsequent Full Funding (FY)			(-3,760,627)							U
	Less: Prior Year OPN funding			(-481,789)							U
				647,926							
	Subsequent Full Funding for FY 2016										
6	CVN Refueling Overhauls										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2019 for FY 2021) (M)										
7	DDG 1000	A		155,944							U
8	DDG-51	A	3	(5,462,955)							U
	Less: Advance Procurement (PY)			(-363,660)							U
				5,099,295							
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
9	DDG-51										U
	Advance Procurement (CY)			224,028							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(112,014)							
	C (FY 2020 for FY 2022) (M)			(112,014)							

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5	CVN Refueling Overhauls	A	1 (5,640,212)	U
	Less: Advance Procurement (PY)		(-749,870)	U
	Less: Subsequent Full Funding (FY)		(-3,760,627)	U
	Less: Prior Year OPN funding		(-481,789)	U
			647,926	
	Subsequent Full Funding for FY 2016			
6	CVN Refueling Overhauls			
	Advance Procurement (CY)			U
	C (FY 2018 for FY 2021) (M)			
	C (FY 2019 for FY 2021) (M)			
7	DDG 1000	A	155,944	U
8	DDG-51	A	3 (5,462,955)	U
	Less: Advance Procurement (PY)		(-363,660)	U
			5,099,295	
	Completion PY Shipbuild for FY 2012			
	Completion PY Shipbuild for FY 2013			
9	DDG-51			
	Advance Procurement (CY)		224,028	U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2018 for FY 2020) (M)			
	C (FY 2018 for FY 2021) (M)			
	C (FY 2018 for FY 2022) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2019 for FY 2021) (M)			
	C (FY 2019 for FY 2022) (M)			
	C (FY 2020 for FY 2021) (M)		(112,014)	
	C (FY 2020 for FY 2022) (M)		(112,014)	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	-----
10	Littoral Combat Ship	A	3	1,566,959	3	1,571,244			3	1,571,244	U
	Completion PY Shipbuild for FY 2012			6,394							
	Completion PY Shipbuild for FY 2014			20,471		19,498				19,498	
	Completion PY Shipbuild for FY 2015					83,686				83,686	
11	FFG-Frigate	A									U
	Total Other Warships			16,556,765		17,027,255				17,027,255	
Budget Activity 03: Amphibious Ships											

Amphibious Ships											
12	LPD Flight II	A	1	(1,814,000)							U
	Less: Advance Procurement (PY)			(-14,000)							U
				1,800,000							
13	LPD Flight II										
	Advance Procurement (CY)					350,000				350,000	U
	C (FY 2019 for FY 2020) (M)					(350,000)				(350,000)	
	C (FY 2020 for FY 2021) (M)										
14	Expeditionary Sea Base (ESB)	A	1	635,000	1	647,000			1	647,000	U

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10	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2014										
	Completion PY Shipbuild for FY 2015										
11	FFG-Frigate	A	1	1,281,177							U
Total Other Warships				19,680,868							
Budget Activity 03: Amphibious Ships											
Amphibious Ships											
12	LPD Flight II	A									U
	Less: Advance Procurement (PY)										U
13	LPD Flight II										
	Advance Procurement (CY)			247,100							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(247,100)							
14	Expeditionary Sea Base (ESB)	A									U

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Line			FY 2020		
No	Item Nomenclature	Ident	Total		S
----	-----	Code	Quantity	Cost	e
			-----	----	-
10	Littoral Combat Ship	A			U
	Completion PY Shipbuild for FY 2012				
	Completion PY Shipbuild for FY 2014				
	Completion PY Shipbuild for FY 2015				
11	FFG-Frigate	A	1	1,281,177	U

	Total Other Warships			19,680,868	
Budget Activity 03: Amphibious Ships					

Amphibious Ships					
12	LPD Flight II	A			U
	Less: Advance Procurement (PY)				U

13	LPD Flight II				
	Advance Procurement (CY)			247,100	U
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(247,100)	
14	Expeditionary Sea Base (ESB)	A			U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	----
15	LHA Replacement	A									
	Subsequent Full Funding for FY 2017			1,710,927							
	Completion PY Shipbuild for FY 2011				25,100				25,100		
	Completion PY Shipbuild for FY 2012			14,200							
16	LHA Replacement										
	Advance Procurement (CY)				350,000				350,000		U
	C (FY 2019 for FY 2024) (M)				(350,000)				(350,000)		
17	Expeditionary Fast Transport (EPF)	A	1	225,000	1	225,000			1	225,000	U
				-----		-----		-----		-----	
	Total Amphibious Ships			4,385,127		1,597,100				1,597,100	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
18	TAO Fleet Oiler	A	1	(534,767)	2	(1,052,172)			2	(1,052,172)	U
	Less: Advance Procurement (PY)			(-73,079)		(-75,068)				(-75,068)	U
	Less: Future Completion of Shipbuilding (FY)			(-3,700)							U
				-----		-----		-----		-----	
				457,988		977,104				977,104	
	Completion PY Shipbuild for FY 2016				15,449				15,449		
19	TAO Fleet Oiler										
	Advance Procurement (CY)			75,068		75,046			75,046		U
	C (FY 2018 for FY 2019) (M)			(75,068)							
	C (FY 2019 for FY 2020) (M)					(75,046)			(75,046)		
	C (FY 2020 for FY 2021) (M)										
20	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204	1	80,517			1	80,517	U
21	Oceanographic Ships	A	1	180,000							U
22	LCU 1700	A			2	41,520			2	41,520	U

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Department of the Navy
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 Direct War and Enduring Costs Quantity	FY 2020 Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	Se
15	LHA Replacement	A									
	Subsequent Full Funding for FY 2017										
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
16	LHA Replacement										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2024) (M)										
17	Expeditionary Fast Transport (EPF)	A									U
	Total Amphibious Ships			247,100							
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs										
	Auxiliaries, Craft and Prior Yr Program Cost										
18	TAO Fleet Oiler	A	2	(1,056,261)							U
	Less: Advance Procurement (PY)			(-75,046)							U
	Less: Future Completion of Shipbuilding (FY)										U
	Completion PY Shipbuild for FY 2016			981,215							
19	TAO Fleet Oiler										
	Advance Procurement (CY)			73,000							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(73,000)							
20	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282							U
21	Oceanographic Ships	A									U
22	LCU 1700	A	4	85,670							U

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(Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
15	LHA Replacement	A		
	Subsequent Full Funding for FY 2017			
	Completion PY Shipbuild for FY 2011			
	Completion PY Shipbuild for FY 2012			
16	LHA Replacement			
	Advance Procurement (CY)			U
	C (FY 2019 for FY 2024) (M)			
17	Expeditionary Fast Transport (EPF)	A		U
Total Amphibious Ships			247,100	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs				

Auxiliaries, Craft and Prior Yr Program Cost				
18	TAO Fleet Oiler	A	2 (1,056,261)	U
	Less: Advance Procurement (PY)		(-75,046)	U
	Less: Future Completion of Shipbuilding (FY)			U
			981,215	
Completion PY Shipbuild for FY 2016				
19	TAO Fleet Oiler			
	Advance Procurement (CY)		73,000	U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2020 for FY 2021) (M)		(73,000)	
20	Towing, Salvage, and Rescue Ship (ATS)	A	2 150,282	U
21	Oceanographic Ships	A		U
22	LCU 1700	A	4 85,670	U

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Department of the Navy
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19 Feb 2019

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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23	Outfitting	A	489,073	550,038		550,038	U
24	Ship to Shore Connector	A	8 524,554	8 507,875		8 507,875	U
	Completion PY Shipbuild for FY 2015		5,100	9,400		9,400	
25	Service Craft	A	62,994	72,062		72,062	U
26	LCAC SLEP	A		1 23,321		1 23,321	U
27	Uscg Icebreakers						
	Advance Procurement (CY)		150,000				U
	C (FY 2018 for FY 2020) (M)		(150,000)				
28	Completion of PY Shipbuilding Programs	A					U
	AUX (MEMO NON ADD)						U
	LCS (MEMO NON ADD)						U
	AFSB (MEMO NON ADD)						U
Total Auxiliaries, Craft, and Prior-Year Program Costs			2,020,981	2,352,332		2,352,332	
Total Shipbuilding and Conversion, Navy			22,962,873	24,150,087		24,150,087	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
23	Outfitting	A		754,679							U
24	Ship to Shore Connector	A									U
	Completion PY Shipbuild for FY 2015										
25	Service Craft	A		56,289							U
26	LCAC SLEP	A									U
27	Uscg Icebreakers Advance Procurement (CY) C (FY 2018 for FY 2020) (M)										U
28	Completion of PY Shipbuilding Programs	A		55,700							U
	AUX (MEMO NON ADD)			(3,700)							U
	LCS (MEMO NON ADD)			(14,000)							U
	AFSB (MEMO NON ADD)			(38,000)							U
	Total Auxiliaries, Craft, and Prior-Year Program Costs			2,156,835							
	Total Shipbuilding and Conversion, Navy			23,783,710							

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(Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
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23	Outfitting	A	754,679	U
24	Ship to Shore Connector	A		U
	Completion PY Shipbuild for FY 2015			
25	Service Craft	A	56,289	U
26	LCAC SLEP	A		U
27	Uscg Icebreakers			
	Advance Procurement (CY)			U
	C (FY 2018 for FY 2020) (M)			
28	Completion of PY Shipbuilding Programs	A	55,700	U
	AUX (MEMO NON ADD)		(3,700)	U
	LCS (MEMO NON ADD)		(14,000)	U
	AFSB (MEMO NON ADD)		(38,000)	U

	Total Auxiliaries, Craft, and Prior-Year Program Costs		2,156,835	

	Total Shipbuilding and Conversion, Navy		23,783,710	