

Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	42,201	17,268		17,268
Total Defense-Wide	42,201	17,268		17,268

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08 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	9,341		9,341
Total Defense-Wide	9,341		9,341

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Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Defense Human Resources Activity, DHRA	42,201	17,268		17,268
Total	42,201	17,268		17,268

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Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Defense Human Resources Activity, DHRA	9,341		9,341
Total	9,341		9,341

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	42,201	17,268		17,268
Total Procurement, Defense-Wide	42,201	17,268		17,268

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	9,341		9,341
Total Procurement, Defense-Wide	9,341		9,341

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DHRA							
3	Personnel Administration		42,201	17,268		17,268	U
Total Major Equipment			42,201	17,268		17,268	
Total Procurement, Defense-Wide			42,201	17,268		17,268	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment									

Major Equipment, DHRA									
3	Personnel Administration		9,341				9,341		U
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Total Major Equipment			9,341				9,341		
			-----				-----		
Total Procurement, Defense-Wide			9,341				9,341		