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Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Aircraft Procurement, Navy	20,103,259	20,092,199	232,119	20,324,318
Total Department of the Navy	20,103,259	20,092,199	232,119	20,324,318

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Aircraft Procurement, Navy	18,522,204		119,045	119,045
Total Department of the Navy	18,522,204		119,045	119,045

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Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
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Appropriation -----	FY 2020 Total (Base + OCO) -----
Aircraft Procurement, Navy	18,641,249
Total Department of the Navy	18,641,249

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Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Combat Aircraft	13,090,227	13,006,745	152,000	13,158,745
02. Airlift Aircraft	207,000			
03. Trainer Aircraft				
04. Other Aircraft	1,189,372	1,604,927	35,065	1,639,992
05. Modification of Aircraft	2,927,345	3,071,125	45,054	3,116,179
06. Aircraft Spares and Repair Parts	2,195,764	1,880,420		1,880,420
07. Aircraft Support Equip & Facilities	493,551	528,982		528,982
Total Aircraft Procurement, Navy	20,103,259	20,092,199	232,119	20,324,318

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Department of the Navy
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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Combat Aircraft	10,270,201			
02. Airlift Aircraft				
03. Trainer Aircraft	261,160			
04. Other Aircraft	1,586,693		84,921	84,921
05. Modification of Aircraft	3,497,284		34,124	34,124
06. Aircraft Spares and Repair Parts	2,166,788			
07. Aircraft Support Equip & Facilities	740,078			
Total Aircraft Procurement, Navy	18,522,204		119,045	119,045

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Combat Aircraft	10,270,201
02. Airlift Aircraft	
03. Trainer Aircraft	261,160
04. Other Aircraft	1,671,614
05. Modification of Aircraft	3,531,408
06. Aircraft Spares and Repair Parts	2,166,788
07. Aircraft Support Equip & Facilities	740,078
Total Aircraft Procurement, Navy	18,641,249

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Department of the Navy
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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Combat Aircraft							
Combat Aircraft							
1	F/A-18E/F (Fighter) Hornet	A	24 (1,826,192)	24 (1,922,275)		24 (1,922,275)	U
	Less: Advance Procurement (PY)			(-52,971)		(-52,971)	U
			1,826,192	1,869,304		1,869,304	
2	F/A-18E/F (Fighter) Hornet						
	Advance Procurement (CY)		52,971	53,977		53,977	U
	C (FY 2018 for FY 2019) (M)		(52,971)				
	C (FY 2019 for FY 2020) (M)			(53,977)		(53,977)	
	C (FY 2020 for FY 2021) (M)						
3	Joint Strike Fighter CV	A	10 (1,434,932)	15 (2,150,369)		15 (2,150,369)	U
	Less: Advance Procurement (PY)			(-196,411)		(-196,411)	U
			1,354,024	1,953,958		1,953,958	
4	Joint Strike Fighter CV						
	Advance Procurement (CY)		263,112	140,010		140,010	U
	C (FY 2018 for FY 2019) (M)		(196,411)				
	C (FY 2018 for FY 2020) (M)		(66,701)				
	C (FY 2019 for FY 2020) (M)			(140,010)		(140,010)	
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Combat Aircraft											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	24	(1,802,911)							U
	Less: Advance Procurement (PY)			(-53,977)							U
				1,748,934							
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			55,128							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(55,128)							
3	Joint Strike Fighter CV	A	20	(2,479,012)							U
	Less: Advance Procurement (PY)			(-206,711)							U
				2,272,301							
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			339,053							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(280,530)							
	C (FY 2020 for FY 2022) (M)			(30,834)							
	C (FY 2020 for FY 2023) (M)			(27,689)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 2020	S
No	Code	Total (Base + OCO)	e
-----	-----	Quantity Cost	c
Budget Activity 01: Combat Aircraft			

Combat Aircraft			
1	F/A-18E/F (Fighter) Hornet	A 24 (1,802,911)	U
	Less: Advance Procurement (PY)	(-53,977)	U

		1,748,934	
2	F/A-18E/F (Fighter) Hornet		
	Advance Procurement (CY)	55,128	U
	C (FY 2018 for FY 2019) (M)		
	C (FY 2019 for FY 2020) (M)		
	C (FY 2020 for FY 2021) (M)	(55,128)	
3	Joint Strike Fighter CV	A 20 (2,479,012)	U
	Less: Advance Procurement (PY)	(-206,711)	U

		2,272,301	
4	Joint Strike Fighter CV		
	Advance Procurement (CY)	339,053	U
	C (FY 2018 for FY 2019) (M)		
	C (FY 2018 for FY 2020) (M)		
	C (FY 2019 for FY 2020) (M)		
	C (FY 2020 for FY 2021) (M)	(280,530)	
	C (FY 2020 for FY 2022) (M)	(30,834)	
	C (FY 2020 for FY 2023) (M)	(27,689)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	----
5	JSF STOVL		24	(3,185,195)	22	(2,850,311)			22	(2,850,311)	U
	Less: Advance Procurement (PY)			(-233,648)		(-322,264)				(-322,264)	U
				-----		-----		-----		-----	
				2,951,547		2,528,047				2,528,047	
6	JSF STOVL										
	Advance Procurement (CY)			413,450		228,492				228,492	U
	C (FY 2018 for FY 2019) (M)			(322,264)							
	C (FY 2018 for FY 2020) (M)			(91,186)							
	C (FY 2019 for FY 2020) (M)					(228,492)				(228,492)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
7	CH-53K (Heavy Lift)	A	6	(874,474)	8	(1,154,645)			8	(1,154,645)	U
	Less: Advance Procurement (PY)			(-71,869)		(-147,046)				(-147,046)	U
				-----		-----		-----		-----	
				802,605		1,007,599				1,007,599	
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			147,046		161,079				161,079	U
	C (FY 2018 for FY 2019) (M)			(147,046)							
	C (FY 2019 for FY 2020) (M)					(161,079)				(161,079)	
	C (FY 2020 for FY 2021) (M)										
9	V-22 (Medium Lift)		14	(1,275,138)	11	(1,005,726)	2	(152,000)	13	(1,157,726)	U
	Less: Advance Procurement (PY)			(-19,674)		(-23,389)				(-23,389)	U
				-----		-----		-----		-----	
				1,255,464		982,337		152,000		1,134,337	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			23,389		28,755				28,755	U
	C (FY 2018 for FY 2019) (M)			(23,389)							
	C (FY 2019 for FY 2020) (M)					(28,755)				(28,755)	
	C (FY 2020 for FY 2021) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
5	JSF STOVL		10	(1,661,713)							U
	Less: Advance Procurement (PY)			(-319,678)							U
				-----		-----		-----		-----	
				1,342,035							
6	JSF STOVL										
	Advance Procurement (CY)			291,804							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(249,554)							
	C (FY 2020 for FY 2022) (M)			(21,125)							
	C (FY 2020 for FY 2023) (M)			(21,125)							
7	CH-53K (Heavy Lift)	A	6	(968,955)							U
	Less: Advance Procurement (PY)			(-161,079)							U
				-----		-----		-----		-----	
				807,876							
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			215,014							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(215,014)							
9	V-22 (Medium Lift)		10	(995,421)							U
	Less: Advance Procurement (PY)			(-28,755)							U
				-----		-----		-----		-----	
				966,666							
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			27,104							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(27,104)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
5	JSF STOVL		10	(1,661,713) U
	Less: Advance Procurement (PY)			(-319,678) U

				1,342,035
6	JSF STOVL			
	Advance Procurement (CY)			291,804 U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2018 for FY 2020) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2020 for FY 2021) (M)			(249,554)
	C (FY 2020 for FY 2022) (M)			(21,125)
	C (FY 2020 for FY 2023) (M)			(21,125)
7	CH-53K (Heavy Lift)	A	6	(968,955) U
	Less: Advance Procurement (PY)			(-161,079) U

				807,876
8	CH-53K (Heavy Lift)			
	Advance Procurement (CY)			215,014 U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2020 for FY 2021) (M)			(215,014)
9	V-22 (Medium Lift)		10	(995,421) U
	Less: Advance Procurement (PY)			(-28,755) U

				966,666
10	V-22 (Medium Lift)			
	Advance Procurement (CY)			27,104 U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2020 for FY 2021) (M)			(27,104)

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	Cost	FY 2019 Base Enacted Quantity	Cost	FY 2019 OCO Enacted Quantity	Cost	FY 2019 Total Enacted Quantity	Cost	S e c
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	29	(938,961)	25	(840,437)			25	(840,437)	U
	Less: Advance Procurement (PY)			(-49,194)		(-42,082)				(-42,082)	U
				-----		-----		-----		-----	
				889,767		798,355				798,355	
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			42,082							U
	C (FY 2018 for FY 2019) (M)			(42,082)							
13	MH-60R (MYP)	A	8	400,000							U
14	P-8A Poseidon	A	10	(1,840,515)	10	(1,908,367)			10	(1,908,367)	U
	Less: Advance Procurement (PY)			(-130,873)		(-146,614)				(-146,614)	U
				-----		-----		-----		-----	
				1,709,642		1,761,753				1,761,753	
15	P-8A Poseidon										
	Advance Procurement (CY)			140,600		180,000				180,000	U
	C (FY 2018 for FY 2019) (M)			(140,600)							
	C (FY 2019 for FY 2020) (M)					(180,000)				(180,000)	
16	E-2D Adv Hawkeye	A	5	(987,313)	6	(1,174,371)			6	(1,174,371)	U
	Less: Advance Procurement (PY)			(-271,003)		(-102,026)				(-102,026)	U
				-----		-----		-----		-----	
				716,310		1,072,345				1,072,345	
17	E-2D Adv Hawkeye										
	Advance Procurement (CY)			102,026		240,734				240,734	U
	C (FY 2018 for FY 2019) (M)			(102,026)							
	C (FY 2019 for FY 2020) (M)					(126,128)				(126,128)	
	C (FY 2019 for FY 2021) (M)					(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)					(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)					(38,202)				(38,202)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
				-----		-----		-----		-----	
Total	Combat Aircraft			13,090,227		13,006,745		152,000		13,158,745	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
11	H-1 Upgrades (UH-1Y/AH-1Z)	A		(62,003)							U
	Less: Advance Procurement (PY)										U
				62,003							
12	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A		894							U
14	P-8A Poseidon	A	6	(1,386,701)							U
	Less: Advance Procurement (PY)			(-180,000)							U
				1,206,701							
15	P-8A Poseidon										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A	4	(870,612)							U
	Less: Advance Procurement (PY)			(-126,128)							U
				744,484							
17	E-2D Adv Hawkeye										U
	Advance Procurement (CY)			190,204							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(122,290)							
	C (FY 2020 for FY 2022) (M)			(33,957)							
	C (FY 2020 for FY 2023) (M)			(33,957)							
Total Combat Aircraft				10,270,201							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)	S e c
-----	-----	-----	Quantity Cost	-----
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	(62,003)	U
	Less: Advance Procurement (PY)		-----	U
			62,003	
12	H-1 Upgrades (UH-1Y/AH-1Z)			
	Advance Procurement (CY)			U
	C (FY 2018 for FY 2019) (M)			
13	MH-60R (MYP)	A	894	U
14	P-8A Poseidon	A	6 (1,386,701)	U
	Less: Advance Procurement (PY)		(-180,000)	U

			1,206,701	
15	P-8A Poseidon			
	Advance Procurement (CY)			U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2019 for FY 2020) (M)			
16	E-2D Adv Hawkeye	A	4 (870,612)	U
	Less: Advance Procurement (PY)		(-126,128)	U

			744,484	
17	E-2D Adv Hawkeye			
	Advance Procurement (CY)		190,204	U
	C (FY 2018 for FY 2019) (M)			
	C (FY 2019 for FY 2020) (M)			
	C (FY 2019 for FY 2021) (M)			
	C (FY 2019 for FY 2022) (M)			
	C (FY 2019 for FY 2023) (M)			
	C (FY 2020 for FY 2021) (M)		(122,290)	
	C (FY 2020 for FY 2022) (M)		(33,957)	
	C (FY 2020 for FY 2023) (M)		(33,957)	

Total Combat Aircraft			10,270,201	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 02: Airlift Aircraft							
Airlift Aircraft							
18	C-40A	A	2 207,000				U
Total Airlift Aircraft			207,000				
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
19	Advanced Helicopter Training System	A					U
Total Trainer Aircraft							
Budget Activity 04: Other Aircraft							
Other Aircraft							
20	KC-130J	A	6 (501,125)	2 (175,930)		2 (175,930)	U
	Less: Advance Procurement (PY)		(-28,848)	(-25,497)		(-25,497)	U
			472,277	150,433		150,433	
21	KC-130J						
	Advance Procurement (CY)		25,497	102,013		102,013	U
	C (FY 2018 for FY 2019) (M)		(25,497)				
	C (FY 2019 for FY 2020) (M)			(26,013)		(26,013)	
	C (FY 2019 for FY 2021) (M)			(20,000)		(20,000)	
	C (FY 2019 for FY 2022) (M)			(24,000)		(24,000)	
	C (FY 2019 for FY 2023) (M)			(32,000)		(32,000)	
	C (FY 2020 for FY 2021) (M)						
22	F-5	A					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 Direct War and Enduring Costs Quantity	FY 2020 Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	Se
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
19	Advanced Helicopter Training System	A	32	261,160							U
Total Trainer Aircraft				261,160							
Budget Activity 04: Other Aircraft											
Other Aircraft											
20	KC-130J	A	3	(266,853)							U
	Less: Advance Procurement (PY)			(-26,013)							U
				240,840							
21	KC-130J										
	Advance Procurement (CY)			66,061							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(66,061)							
22	F-5	A	22	39,676							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line				FY 2020	
No	Item Nomenclature	Ident		Total	S
----	-----	Code	Quantity	(Base + OCO) Cost	e
		-----	-----	-----	-
Budget Activity 02: Airlift Aircraft					

Airlift Aircraft					
18	C-40A	A			U

Total Airlift Aircraft					
Budget Activity 03: Trainer Aircraft					

Trainer Aircraft					
19	Advanced Helicopter Training System	A	32	261,160	U

Total Trainer Aircraft					
				261,160	
Budget Activity 04: Other Aircraft					

Other Aircraft					
20	KC-130J	A	3	(266,853)	U
	Less: Advance Procurement (PY)			(-26,013)	U

				240,840	
21	KC-130J				
	Advance Procurement (CY)			66,061	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2019 for FY 2023) (M)				
	C (FY 2020 for FY 2021) (M)			(66,061)	
22	F-5	A	22	39,676	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
23	MQ-4 Triton	A	3 (551,192)	3 (601,283)		3 (601,283)	U
	Less: Advance Procurement (PY)		(-55,652)	(-57,266)		(-57,266)	U
			495,540	544,017		544,017	
24	MQ-4 Triton						
	Advance Procurement (CY)		57,266	58,522		58,522	U
	C (FY 2018 for FY 2019) (M)		(57,266)				
	C (FY 2019 for FY 2020) (M)			(58,522)		(58,522)	
	C (FY 2020 for FY 2021) (M)						
25	MQ-8 UAV	B	6 128,812	89,061		89,061	U
26	STUASLO UAV		9,980	11,866	35,065	46,931	U
27	MQ-9A Reaper	A					U
28	VH-92A Executive Helo			6 649,015		6 649,015	U
	Total Other Aircraft		1,189,372	1,604,927	35,065	1,639,992	
Budget Activity 05: Modification of Aircraft							
Modification of Aircraft							
29	AEA Systems		49,729	40,277		40,277	U
30	AV-8 Series	A	41,762	58,577		58,577	U
31	Adversary	A	2,565	14,606		14,606	U
32	F-18 Series	A	1,007,030	1,159,675		1,159,675	U
33	H-53 Series	A	39,125	70,997		70,997	U
34	MH-60 Series	A	99,111	125,862	4,858	130,720	U
35	H-1 Series	A	99,124	87,143		87,143	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
23	MQ-4 Triton	A	2	(531,656)							U
	Less: Advance Procurement (PY)			(-58,522)							U
				-----		-----		-----			
				473,134							
24	MQ-4 Triton										
	Advance Procurement (CY)			20,139							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(20,139)							
25	MQ-8 UAV	B		44,957							U
26	STUASLO UAV			43,819			7,921		7,921		U
27	MQ-9A Reaper	A					3	77,000	3	77,000	U
28	VH-92A Executive Helo		6	658,067							U
				-----		-----		-----		-----	
	Total Other Aircraft			1,586,693				84,921		84,921	
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
29	AEA Systems			44,470							U
30	AV-8 Series	A		39,472							U
31	Adversary	A		3,415							U
32	F-18 Series	A		1,207,089							U
33	H-53 Series	A		68,385							U
34	MH-60 Series	A		149,797							U
35	H-1 Series	A		114,059							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
23	MQ-4 Triton	A	2	(531,656)	U
	Less: Advance Procurement (PY)			(-58,522)	U

				473,134	
24	MQ-4 Triton				
	Advance Procurement (CY)			20,139	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(20,139)	
25	MQ-8 UAV	B		44,957	U
26	STUASLO UAV			51,740	U
27	MQ-9A Reaper	A	3	77,000	U
28	VH-92A Executive Helo		6	658,067	U

	Total Other Aircraft			1,671,614	
Budget Activity 05: Modification of Aircraft					

Modification of Aircraft					
29	AEA Systems			44,470	U
30	AV-8 Series	A		39,472	U
31	Adversary	A		3,415	U
32	F-18 Series	A		1,207,089	U
33	H-53 Series	A		68,385	U
34	MH-60 Series	A		149,797	U
35	H-1 Series	A		114,059	U

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36	EP-3 Series	A	14,451	3,633	5,380	9,013	U
37	P-3 Series	A	700	803		803	U
38	E-2 Series	A	65,474	82,980		82,980	U
39	Trainer A/C Series	A	8,101	11,660		11,660	U
40	C-2A	A	18,592	8,327		8,327	U
41	C-130 Series	A	204,444	70,537		70,537	U
42	FEWSG	A	630	597		597	U
43	Cargo/Transport A/C Series	A	10,075	8,932		8,932	U
44	E-6 Series	A	194,391	164,511		164,511	U
45	Executive Helicopters Series	A	31,787	23,566		23,566	U
46	Special Project Aircraft	A	28,159	7,620	2,165	9,785	U
47	T-45 Series	A	164,191	193,567		193,567	U
48	Power Plant Changes	A	23,587	21,521		21,521	U
49	JPATS Series	A	24,907	26,470		26,470	U
50	Aviation Life Support Mods	A		15,864		15,864	U
51	Common ECM Equipment	A	226,998	185,218	9,820	195,038	U
52	Common Avionics Changes	A	107,249	117,551		117,551	U
53	Common Defensive Weapon System	A	2,317	1,994	3,206	5,200	U
54	ID Systems	A	49,443	39,196		39,196	U
55	P-8 Series		14,783	67,416		67,416	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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36	EP-3 Series	A		8,655			5,488		5,488		U
37	P-3 Series	A									U
38	E-2 Series	A		117,059							U
39	Trainer A/C Series	A		5,616							U
40	C-2A	A		15,747							U
41	C-130 Series	A		122,671							U
42	FEWSG	A		509							U
43	Cargo/Transport A/C Series	A		8,767							U
44	E-6 Series	A		169,827							U
45	Executive Helicopters Series	A		8,933							U
46	Special Project Aircraft	A				3,498		3,498			U
47	T-45 Series	A		186,022							U
48	Power Plant Changes	A		16,136							U
49	JPATS Series	A		21,824							U
50	Aviation Life Support Mods	A		39,762							U
51	Common ECM Equipment	A		162,839		3,406		3,406			U
52	Common Avionics Changes	A		102,107							U
53	Common Defensive Weapon System	A		2,100		3,274		3,274			U
54	ID Systems	A		41,437							U
55	P-8 Series			107,539							U

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
36	EP-3 Series	A	14,143	U
37	P-3 Series	A		U
38	E-2 Series	A	117,059	U
39	Trainer A/C Series	A	5,616	U
40	C-2A	A	15,747	U
41	C-130 Series	A	122,671	U
42	FEWSG	A	509	U
43	Cargo/Transport A/C Series	A	8,767	U
44	E-6 Series	A	169,827	U
45	Executive Helicopters Series	A	8,933	U
46	Special Project Aircraft	A	3,498	U
47	T-45 Series	A	186,022	U
48	Power Plant Changes	A	16,136	U
49	JPATS Series	A	21,824	U
50	Aviation Life Support Mods	A	39,762	U
51	Common ECM Equipment	A	166,245	U
52	Common Avionics Changes	A	102,107	U
53	Common Defensive Weapon System	A	5,374	U
54	ID Systems	A	41,437	U
55	P-8 Series		107,539	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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56	MAGTF EW for Aviation	A	10,111	11,590		11,590	U
57	MQ-8 Series		22,593	37,907		37,907	U
58	V-22 (Tilt/Rotor ACFT) Osprey	B	222,524	197,993		197,993	U
59	Next Generation Jammer (NGJ)	A					U
60	F-35 STOVL Series	A	34,963	36,618		36,618	U
61	F-35 CV Series	A	31,689	21,236		21,236	U
62	QRC	A	39,916	101,499	2,410	103,909	U
63	MQ-4 Series	A	13,296	48,278		48,278	U
64	RQ-21 Series	A		6,904	17,215	24,119	U
65	DON Other 4 (TTNT)	A	21,381				U
66	DON Other 6 (TTNT)	A	2,147				U
	Total Modification of Aircraft		2,927,345	3,071,125	45,054	3,116,179	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
67	Spares and Repair Parts	A	2,195,764	1,880,420		1,880,420	U
	Total Aircraft Spares and Repair Parts		2,195,764	1,880,420		1,880,420	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
68	Common Ground Equipment	A	376,920	409,494		409,494	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-----	----	-
56	MAGTF EW for Aviation	A		26,536							U
57	MQ-8 Series			34,686							U
58	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367							U
59	Next Generation Jammer (NGJ)	A		6,223							U
60	F-35 STOVL Series	A		65,585							U
61	F-35 CV Series	A		15,358							U
62	QRC	A		165,016			18,458		18,458		U
63	MQ-4 Series	A		27,994							U
64	RQ-21 Series	A		66,282							U
65	DON Other 4 (TTNT)	A									U
66	DON Other 6 (TTNT)	A									U
	Total Modification of Aircraft			3,497,284			34,124		34,124		
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
67	Spares and Repair Parts	A		2,166,788							U
	Total Aircraft Spares and Repair Parts			2,166,788							
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
68	Common Ground Equipment	A		491,025							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
56	MAGTF EW for Aviation	A		26,536	U
57	MQ-8 Series			34,686	U
58	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367	U
59	Next Generation Jammer (NGJ)	A		6,223	U
60	F-35 STOVL Series	A		65,585	U
61	F-35 CV Series	A		15,358	U
62	QRC	A		183,474	U
63	MQ-4 Series	A		27,994	U
64	RQ-21 Series	A		66,282	U
65	DON Other 4 (TTNT)	A			U
66	DON Other 6 (TTNT)	A			U
	Total Modification of Aircraft			3,531,408	
Budget Activity 06: Aircraft Spares and Repair Parts					

Aircraft Spares and Repair Parts					
67	Spares and Repair Parts	A		2,166,788	U
	Total Aircraft Spares and Repair Parts			2,166,788	
Budget Activity 07: Aircraft Support Equip & Facilities					

Aircraft Support Equip & Facilities					
68	Common Ground Equipment	A		491,025	U

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----	-----	-----	-----	-----	-----	-----	-
69	Aircraft Industrial Facilities	A	25,076	24,496		24,496	U
70	War Consumables	A	39,614	42,108		42,108	U
71	Other Production Charges	A	1,463	1,444		1,444	U
72	Special Support Equipment	A	48,500	49,489		49,489	U
73	First Destination Transportation	A	1,976	1,951		1,951	U
74	Cancelled Account Adjustments	A	2				U
			-----	-----	-----	-----	
	Total Aircraft Support Equip & Facilities		493,551	528,982		528,982	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Navy		20,103,259	20,092,199	232,119	20,324,318	

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
69	Aircraft Industrial Facilities	A		71,335							U
70	War Consumables	A		41,086							U
71	Other Production Charges	A									U
72	Special Support Equipment	A		135,740							U
73	First Destination Transportation	A		892							U
74	Cancelled Account Adjustments	A									U
				-----		-----		-----		-----	
	Total Aircraft Support Equip & Facilities			740,078							
				-----		-----		-----		-----	
	Total Aircraft Procurement, Navy			18,522,204				119,045		119,045	

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	----
69	Aircraft Industrial Facilities	A	71,335	U
70	War Consumables	A	41,086	U
71	Other Production Charges	A		U
72	Special Support Equipment	A	135,740	U
73	First Destination Transportation	A	892	U
74	Cancelled Account Adjustments	A		U

	Total Aircraft Support Equip & Facilities		740,078	

	Total Aircraft Procurement, Navy		18,641,249	

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