

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jan 2012

| Appropriation ----- | FY 2011 Actuals | FY 2012 Base | FY 2012 OCO | FY 2012 Total |
|--|--------------------|-----------------|----------------|------------------|
| Research, Development, Test & Eval, DW | 93,747 | 84,664 | | 84,664 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |

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Department of Defense
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(Dollars in Thousands)

24 Jan 2012

| Appropriation ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| Research, Development, Test & Eval, DW | 108,648 | | 108,648 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

| Summary Recap of Budget Activities ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|--|-----------------------------|--------------------------|-------------------------|---------------------------|
| Advanced Technology Development (ATD) | | | | |
| Advanced Component Development & Prototypes | | | | |
| RDT&E Management Support | 84,162 | 79,532 | | 79,532 |
| Operational Systems Development | 9,585 | 5,132 | | 5,132 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |
| Summary Recap of FYDP Programs ----- | | | | |
| General Purpose Forces | 9,278 | 2,420 | | 2,420 |
| Intelligence and Communications | 1,938 | | | |
| Research and Development | 79,701 | 79,514 | | 79,514 |
| Administration and Associated Activities | 2,830 | 2,730 | | 2,730 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |

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| Summary Recap of Budget Activities ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| Advanced Technology Development (ATD) | 21,230 | | 21,230 |
| Advanced Component Development & Prototypes | 10,637 | | 10,637 |
| RDT&E Management Support | 63,746 | | 63,746 |
| Operational Systems Development | 13,035 | | 13,035 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |
| Summary Recap of FYDP Programs ----- | | | |
| General Purpose Forces | 3,922 | | 3,922 |
| Intelligence and Communications | 8,238 | | 8,238 |
| Research and Development | 92,388 | | 92,388 |
| Administration and Associated Activities | 4,100 | | 4,100 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
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(Dollars in Thousands)

24 Jan 2012

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| Advanced Component Development & Prototypes | | | | |
| RDT&E Management Support | 84,162 | 79,532 | | 79,532 |
| Operational Systems Development | 9,585 | 5,132 | | 5,132 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |
| Summary Recap of FYDP Programs ----- | | | | |
| General Purpose Forces | 9,278 | 2,420 | | 2,420 |
| Intelligence and Communications | 1,938 | | | |
| Research and Development | 79,701 | 79,514 | | 79,514 |
| Administration and Associated Activities | 2,830 | 2,730 | | 2,730 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |

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 (Dollars in Thousands)

24 Jan 2012

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|--|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- |
| Advanced Technology Development (ATD) | 21,230 | | 21,230 |
| Advanced Component Development & Prototypes | 10,637 | | 10,637 |
| RD&E Management Support | 63,746 | | 63,746 |
| Operational Systems Development | 13,035 | | 13,035 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |
| Summary Recap of FYDP Programs ----- | | | |
| General Purpose Forces | 3,922 | | 3,922 |
| Intelligence and Communications | 8,238 | | 8,238 |
| Research and Development | 92,388 | | 92,388 |
| Administration and Associated Activities | 4,100 | | 4,100 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |

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Total Obligational Authority
(Dollars in Thousands)

24 Jan 2012

| Appropriation ----- | FY 2011 Actuals | FY 2012 Base | FY 2012 OCO | FY 2012 Total |
|--|--------------------|-----------------|----------------|------------------|
| The Joint Staff | 93,747 | 84,664 | | 84,664 |
| Total Research, Development, Test & Evaluation | 93,747 | 84,664 | | 84,664 |

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jan 2012

| Appropriation ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| The Joint Staff | 108,648 | | 108,648 |
| Total Research, Development, Test & Evaluation | 108,648 | | 108,648 |

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No | Program Element Number | Item | Act | FY 2011 Actuals | FY 2012 Base | FY 2012 OCO | FY 2012 Total | S e c |
|--|------------------------------|--|-----|--------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | - |
| 62 | 0603828J | Joint Experimentation | 03 | | | | | U |
| | | Advanced Technology Development (ATD) | | | | | | |
| 104 | 0604787J | Joint Systems Integration | 04 | | | | | U |
| 106 | 0604828J | Joint FIRES Integration and Interoperability Team | 04 | | | | | U |
| | | Advanced Component Development & Prototypes | | | | | | |
| 144 | 0605126J | Joint Integrated Air and Missile Defense Organization (JIAMDO) | 06 | 79,701 | 79,514 | | 79,514 | U |
| 170 | 0204571J | Joint Staff Analytical Support | 06 | 4,461 | 18 | | 18 | U |
| 174 | 0303166J | Support to Information Operations (IO) Capabilities | 06 | | | | | U |
| | | RDT&E Management Support | | 84,162 | 79,532 | | 79,532 | |
| 190 | 0607828J | Joint Integration and Interoperability | 07 | | | | | U |
| 191 | 0208043J | Planning and Decision Aid System (PDAS) | 07 | 4,817 | 2,402 | | 2,402 | U |
| 210 | 0303149J | C4I for the Warrior | 07 | 1,938 | | | | U |
| 251 | 0902298J | Management HQ - OJCS | 07 | 2,830 | 2,730 | | 2,730 | U |
| | | Operational Systems Development | | 9,585 | 5,132 | | 5,132 | |
| Total Research, Development, Test & Eval, DW | | | | 93,747 | 84,664 | | 84,664 | |

R-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 11:06:34

UNCLASSIFIED

Page D-3

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No | Program Element Number | Item | Act | FY 2013 Base | FY 2013 OCO | FY 2013 Total | Se |
|--|------------------------|--|-----|--------------|-------------|---------------|----|
| 62 | 0603828J | Joint Experimentation | 03 | 21,230 | | 21,230 | U |
| | | Advanced Technology Development (ATD) | | 21,230 | | 21,230 | |
| 104 | 0604787J | Joint Systems Integration | 04 | 3,273 | | 3,273 | U |
| 106 | 0604828J | Joint FIRES Integration and Interoperability Team | 04 | 7,364 | | 7,364 | U |
| | | Advanced Component Development & Prototypes | | 10,637 | | 10,637 | |
| 144 | 0605126J | Joint Integrated Air and Missile Defense Organization (JIAMDO) | 06 | 55,508 | | 55,508 | U |
| 170 | 0204571J | Joint Staff Analytical Support | 06 | | | | U |
| 174 | 0303166J | Support to Information Operations (IO) Capabilities | 06 | 8,238 | | 8,238 | U |
| | | RDT&E Management Support | | 63,746 | | 63,746 | |
| 190 | 0607828J | Joint Integration and Interoperability | 07 | 5,013 | | 5,013 | U |
| 191 | 0208043J | Planning and Decision Aid System (PDAS) | 07 | 3,922 | | 3,922 | U |
| 210 | 0303149J | C4I for the Warrior | 07 | | | | U |
| 251 | 0902298J | Management HQ - OJCS | 07 | 4,100 | | 4,100 | U |
| | | Operational Systems Development | | 13,035 | | 13,035 | |
| Total Research, Development, Test & Eval, DW | | | | 108,648 | | 108,648 | |

UNCLASSIFIED

The Joint Staff
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line | Program Element No Number | Item ---- | Act --- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- | S e c - |
|-----------------------|---------------------------------|--|------------|-----------------------------|--------------------------|-------------------------|---------------------------|------------------|
| 62 | 0603828J | Joint Experimentation | 03 | ----- | ----- | ----- | ----- | U |
| | | Advanced Technology Development (ATD) | | | | | | |
| 104 | 0604787J | Joint Systems Integration | 04 | | | | | U |
| 106 | 0604828J | Joint FIRES Integration and Interoperability Team | 04 | ----- | ----- | ----- | ----- | U |
| | | Advanced Component Development & Prototypes | | | | | | |
| 144 | 0605126J | Joint Integrated Air and Missile Defense Organization (JIAMDO) | 06 | 79,701 | 79,514 | | 79,514 | U |
| 170 | 0204571J | Joint Staff Analytical Support | 06 | 4,461 | 18 | | 18 | U |
| 174 | 0303166J | Support to Information Operations (IO) Capabilities | 06 | ----- | ----- | ----- | ----- | U |
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| 191 | 0208043J | Planning and Decision Aid System (PDAS) | 07 | 4,817 | 2,402 | | 2,402 | U |
| 210 | 0303149J | C4I for the Warrior | 07 | 1,938 | | | | U |
| 251 | 0902298J | Management HQ - OJCS | 07 | 2,830 | 2,730 | | 2,730 | U |
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The Joint Staff
 FY 2013 President's Budget
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 (Dollars in Thousands)

24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No | Program Element Number | Item | Act | FY 2013 Base | FY 2013 OCO | FY 2013 Total | Se |
|-----------------------|------------------------|--|-----|--------------|-------------|---------------|----|
| 62 | 0603828J | Joint Experimentation | 03 | 21,230 | | 21,230 | U |
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| 144 | 0605126J | Joint Integrated Air and Missile Defense Organization (JIAMDO) | 06 | 55,508 | | 55,508 | U |
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| 191 | 0208043J | Planning and Decision Aid System (PDAS) | 07 | 3,922 | | 3,922 | U |
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| | | Operational Systems Development | | 13,035 | | 13,035 | |
| Total The Joint Staff | | | | 108,648 | | 108,648 | |