

## UNCLASSIFIED

Department of the Navy  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement of Ammo, Navy & MC	1,037,741	952,682	229,783	1,182,465
Total Department of the Navy	1,037,741	952,682	229,783	1,182,465

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement of Ammo, Navy & MC		981,314	204,814	1,186,128
Total Department of the Navy		981,314	204,814	1,186,128

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Total Obligational Authority  
(Dollars in Thousands)

Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement of Ammo, Navy & MC	1,186,128
Total Department of the Navy	1,186,128

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Proc Ammo, Navy	719,318	682,074	195,189	877,263
02. Proc Ammo, MC	318,423	270,608	34,594	305,202
Total Procurement of Ammo, Navy & MC	1,037,741	952,682	229,783	1,182,465

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Proc Ammo, Navy		468,180	166,542	634,722
02. Proc Ammo, MC		513,134	38,272	551,406
Total Procurement of Ammo, Navy & MC		981,314	204,814	1,186,128

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Proc Ammo, Navy	634,722
02. Proc Ammo, MC	551,406
Total Procurement of Ammo, Navy & MC	1,186,128

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	-
Budget Activity 01: Proc Ammo, Navy											
-----											
Navy Ammunition											
1	General Purpose Bombs	A		115,423		68,221		48,530		116,751	U
2	JDAM	B	7758	164,284	3688	87,900	3906	93,019	7594	180,919	U
3	Airborne Rockets, All Types	A		85,016		135,822		2,163		137,985	U
4	Machine Gun Ammunition	A		14,112		11,344		5,000		16,344	U
5	Practice Bombs	A		43,427		49,471				49,471	U
6	Cartridges & Cart Actuated Devices	A		55,717		53,751		4,805		58,556	U
7	Air Expendable Countermeasures	A		78,608		66,382		36,580		102,962	U
8	JATOS	A		3,435		2,907		747		3,654	U
9	5 Inch/54 Gun Ammunition	A		22,112		70,058				70,058	U
10	Intermediate Caliber Gun Ammunition	A		12,804		32,151				32,151	U
11	Other Ship Gun Ammunition	A		59,539		42,142		2,538		44,680	U
12	Small Arms & Landing Party Ammo	A		50,784		49,888				49,888	U
13	Pyrotechnic and Demolition	A		10,260		10,931		1,807		12,738	U
14	Cancelled Account Adjustments (87)	A		1							U
15	Ammunition Less Than \$5 Million	A		3,796		1,106				1,106	U
				-----		-----		-----		-----	
Total Proc Ammo, Navy				719,318		682,074		195,189		877,263	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Proc Ammo, Navy											
-----											
Navy Ammunition											
1	General Purpose Bombs	A			36,028		26,978		63,006		U
2	JDAM	B			2844	70,413	544	12,263	3388	82,676	U
3	Airborne Rockets, All Types	A				31,756	45,020		76,776		U
4	Machine Gun Ammunition	A				4,793	33,577		38,370		U
5	Practice Bombs	A				34,708	11,903		46,611		U
6	Cartridges & Cart Actuated Devices	A				45,738	15,081		60,819		U
7	Air Expendable Countermeasures	A				77,301	16,911		94,212		U
8	JATOS	A				7,262			7,262		U
9	5 Inch/54 Gun Ammunition	A				22,594			22,594		U
10	Intermediate Caliber Gun Ammunition	A				37,193			37,193		U
11	Other Ship Gun Ammunition	A				39,491	3,262		42,753		U
12	Small Arms & Landing Party Ammo	A				47,896	1,010		48,906		U
13	Pyrotechnic and Demolition	A				10,621	537		11,158		U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A				2,386			2,386		U
			-----		-----		-----		-----		
Total Proc Ammo, Navy					468,180		166,542		634,722		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line				FY 2020	
No	Item Nomenclature	Ident		Total	S
----	-----	Code		(Base + OCO)	e
			Quantity	Cost	c
		-----	-----	-----	-
Budget Activity 01: Proc Ammo, Navy					
-----					
Navy Ammunition					
1	General Purpose Bombs	A		63,006	U
2	JDAM	B	3388	82,676	U
3	Airborne Rockets, All Types	A		76,776	U
4	Machine Gun Ammunition	A		38,370	U
5	Practice Bombs	A		46,611	U
6	Cartridges & Cart Actuated Devices	A		60,819	U
7	Air Expendable Countermeasures	A		94,212	U
8	JATOS	A		7,262	U
9	5 Inch/54 Gun Ammunition	A		22,594	U
10	Intermediate Caliber Gun Ammunition	A		37,193	U
11	Other Ship Gun Ammunition	A		42,753	U
12	Small Arms & Landing Party Ammo	A		48,906	U
13	Pyrotechnic and Demolition	A		11,158	U
14	Cancelled Account Adjustments (87)	A			U
15	Ammunition Less Than \$5 Million	A		2,386	U
				-----	
Total Proc Ammo, Navy				634,722	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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Budget Activity 02: Proc Ammo, MC							
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Marine Corps Ammunition							
16	Mortars	A	49,618	18,516	2,018	20,534	U
17	Direct Support Munitions	A	40,500	61,999	632	62,631	U
18	Infantry Weapons Ammunition	A	89,196	54,695	779	55,474	U
19	Combat Support Munitions	A	14,146	31,577	164	31,741	U
20	Ammo Modernization	A	15,262	15,001		15,001	U
21	Artillery Munitions	A	105,741	82,581	31,001	113,582	U
22	Items Less Than \$5 Million	A	3,960	6,239		6,239	U
			-----	-----	-----	-----	
Total Proc Ammo, MC			318,423	270,608	34,594	305,202	
			-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			1,037,741	952,682	229,783	1,182,465	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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Budget Activity 02: Proc Ammo, MC											
-----											
Marine Corps Ammunition											
16	Mortars	A			55,543		1,930		57,473		U
17	Direct Support Munitions	A			131,765		1,172		132,937		U
18	Infantry Weapons Ammunition	A			78,056		2,158		80,214		U
19	Combat Support Munitions	A			40,048		965		41,013		U
20	Ammo Modernization	A			14,325				14,325		U
21	Artillery Munitions	A			188,876		32,047		220,923		U
22	Items Less Than \$5 Million	A			4,521				4,521		U
			-----		513,134		38,272		551,406		
Total Proc Ammo, MC			-----		-----		-----		-----		
Total Procurement of Ammo, Navy & MC					981,314		204,814		1,186,128		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
Budget Activity 02: Proc Ammo, MC				
-----				
Marine Corps Ammunition				
16	Mortars	A	57,473	U
17	Direct Support Munitions	A	132,937	U
18	Infantry Weapons Ammunition	A	80,214	U
19	Combat Support Munitions	A	41,013	U
20	Ammo Modernization	A	14,325	U
21	Artillery Munitions	A	220,923	U
22	Items Less Than \$5 Million	A	4,521	U
			-----	
Total Proc Ammo, MC			551,406	
			-----	
Total Procurement of Ammo, Navy & MC			1,186,128	

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