

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	8,382	3,873		3,873
Total Defense-Wide	8,382	3,873		3,873

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	2,432			
Total Defense-Wide	2,432			

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Appropriation

FY 2020
Total
(Base + OCO)

Procurement, Defense-Wide

2,432

Total Defense-Wide

2,432

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Contract Management Agency, DCMA	8,382	3,873		3,873
Total	8,382	3,873		3,873

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Defense Contract Management Agency, DCMA	2,432			
Total	2,432			

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Organization: Procurement, Defense-Wide

FY 2020
Total
(Base + OCO)

Defense Contract Management Agency, DCMA

2,432

Total

2,432

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
-----	-----	-----	-----	-----
01. Major Equipment	8,382	3,873		3,873
Total Procurement, Defense-Wide	8,382	3,873		3,873

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
01. Major Equipment	2,432			
Total Procurement, Defense-Wide	2,432			

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Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2020
Total
(Base + OCO)

01. Major Equipment

2,432

Total Procurement, Defense-Wide

2,432

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DCMA							
2	Major Equipment	A	8,382	3,873		3,873	U
Total Major Equipment			8,382	3,873		3,873	
Total Procurement, Defense-Wide			8,382	3,873		3,873	

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DCMA											
2	Major Equipment	A		2,432							U
				-----		-----		-----		-----	
Total Major Equipment				2,432							
				-----		-----		-----		-----	
Total Procurement, Defense-Wide				2,432							

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
		Code	Quantity	Cost
				c
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Budget Activity 01: Major Equipment				

Major Equipment, DCMA				
2	Major Equipment	A	2,432	U

Total Major Equipment			2,432	

Total Procurement, Defense-Wide			2,432	