

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----
Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116
Total Department of the Air Force	3,188,714	2,348,121	318,995	2,667,116

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Appropriation -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
Missile Procurement, Air Force	2,296,182		12,000
Total Department of the Air Force	2,296,182		12,000

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Appropriation -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
Missile Procurement, Air Force	395,400		395,400	2,703,582
Total Department of the Air Force	395,400		395,400	2,703,582

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02 Nov 2017

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----
01. Ballistic Missiles	93,715	39,247		39,247
02. Other Missiles	1,819,085	1,083,731	292,375	1,376,106
03. Modification of Inservice Missiles	83,693	123,180	26,620	149,800
04. Spares and Repair Parts	48,027	81,607		81,607
05. Other Support	1,144,194	1,020,356		1,020,356
Total Missile Procurement, Air Force	3,188,714	2,348,121	318,995	2,667,116

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
01. Ballistic Missiles	99,098		
02. Other Missiles	1,217,595		
03. Modification of Inservice Missiles	137,243		
04. Spares and Repair Parts	101,153		
05. Other Support	741,093		12,000
Total Missile Procurement, Air Force	2,296,182		12,000

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
01. Ballistic Missiles				99,098
02. Other Missiles	385,400		385,400	1,602,995
03. Modification of Inservice Missiles	10,000		10,000	147,243
04. Spares and Repair Parts				101,153
05. Other Support				753,093
Total Missile Procurement, Air Force	395,400		395,400	2,703,582

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total (Base + OCO) Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles							

Missile Replacement Equipment - Ballistic							
1	Missile Replacement Eq-Ballistic	A	93,715	39,247		39,247	U
			-----	-----	-----	-----	
Total Ballistic Missiles			93,715	39,247		39,247	
Budget Activity 02: Other Missiles							

Tactical							
2	Joint Air-Surface Standoff Missile	A	340 425,578	360 431,645		360 431,645	U
3	LRASM0			20 59,511		20 59,511	U
4	Sidewinder (AIM-9X)	A	506 198,247	287 127,438		287 127,438	U
5	AMRAAM	A	281 362,028	256 337,844		256 337,844	U
6	Predator Hellfire Missile	A	6256 697,718	284 33,955	1252 141,375	1536 175,330	U
7	Small Diameter Bomb	A	3494 135,117	312 92,361	4195 151,000	4507 243,361	U
Industrial Facilities							
8	Industr'l Preparedns/Pol Prevention	A	397	977		977	U
			-----	-----	-----	-----	
Total Other Missiles			1,819,085	1,083,731	292,375	1,376,106	
Budget Activity 03: Modification of Inservice Missiles							

Class IV							
9	ICBM FUZE MOD	A		17,095		17,095	U
10	MM III Modifications	A	43,122	68,692		68,692	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles									

Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		99,098					U
				-----		-----			
Total Ballistic Missiles				99,098					
Budget Activity 02: Other Missiles									

Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367					U
3	LRASM0		15	44,728					U
4	Sidewinder (AIM-9X)	A	310	125,350					U
5	AMRAAM	A	205	304,327					U
6	Predator Hellfire Missile	A	399	34,867					U
7	Small Diameter Bomb	A	5039	266,030					U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		926					U
				-----		-----		-----	
Total Other Missiles				1,217,595					
Budget Activity 03: Modification of Inservice Missiles									

Class IV									
9	ICBM FUZE MOD	A		6,334					U
10	MM III Modifications	A		80,109					U

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A							99,098		U
Total Ballistic Missiles									99,098		
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile	A							360	441,367	U
3	LRASM0								15	44,728	U
4	Sidewinder (AIM-9X)	A							310	125,350	U
5	AMRAAM	A							205	304,327	U
6	Predator Hellfire Missile	A	3230	294,480			3230	294,480	3629	329,347	U
7	Small Diameter Bomb	A	2273	90,920			2273	90,920	7312	356,950	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A								926	U
Total Other Missiles				385,400				385,400		1,602,995	
Budget Activity 03: Modification of Inservice Missiles											

Class IV											
9	ICBM FUZE MOD	A								6,334	U
10	MM III Modifications	A								80,109	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total (Base + OCO) Quantity Cost	S e c
11	AGM-65D Maverick	A	15,359	282	26,620	26,902	U
12	AGM-88A Harm	A	197				U
13	Air Launch Cruise Missile (ALCM)	A	25,015	21,762		21,762	U
14	Small Diameter Bomb	A		15,349		15,349	U
Total Modification of Inservice Missiles			83,693	123,180	26,620	149,800	
Budget Activity 04: Spares and Repair Parts							

Missile Spares and Repair Parts							
15	Replen Spares/Repair Parts	A	48,027	81,607		81,607	U
Total Spares and Repair Parts			48,027	81,607		81,607	
Budget Activity 05: Other Support							

Space Programs							
16	Cancelled Account	A	11				U
Special Programs							
18	Special Update Programs	A	291,562	46,125		46,125	U
999	Classified Programs		852,621	974,231		974,231	U
Total Other Support			1,144,194	1,020,356		1,020,356	
Total Missile Procurement, Air Force			3,188,714	2,348,121	318,995	2,667,116	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
11	AGM-65D Maverick	A		289					U
12	AGM-88A Harm	A							U
13	Air Launch Cruise Missile (ALCM)	A		36,425					U
14	Small Diameter Bomb	A		14,086					U
Total Modification of Inservice Missiles				137,243					
Budget Activity 04: Spares and Repair Parts									

Missile Spares and Repair Parts									
15	Replen Spares/Repair Parts	A		101,153					U
Total Spares and Repair Parts				101,153					
Budget Activity 05: Other Support									

Space Programs									
16	Cancelled Account	A							U
Special Programs									
18	Special Update Programs	A		32,917			12,000		U
999 Classified Programs				708,176					U
Total Other Support				741,093			12,000		
Total Missile Procurement, Air Force				2,296,182			12,000		

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
11	AGM-65D Maverick	A		10,000				10,000		10,289	U
12	AGM-88A Harm	A									U
13	Air Launch Cruise Missile (ALCM)	A								36,425	U
14	Small Diameter Bomb	A								14,086	U
Total Modification of Inservice Missiles				10,000				10,000		147,243	
Budget Activity 04: Spares and Repair Parts											

Missile Spares and Repair Parts											
15	Replen Spares/Repair Parts	A								101,153	U
Total Spares and Repair Parts										101,153	
Budget Activity 05: Other Support											

Space Programs											
16	Cancelled Account	A									U
Special Programs											
18	Special Update Programs	A								44,917	U
999 Classified Programs										708,176	U
Total Other Support										753,093	
Total Missile Procurement, Air Force				395,400				395,400		2,703,582	