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Fiscal Year (FY) 2020 Budget Estimates RDT&E Descriptive Summaries Budget Activities March 2019

INTRODUCTION AND EXPLANATION OF CONTENTS

GENERAL

- This document has been prepared to provide information on the United States Air Force (USAF) Research, Development, Test and Evaluation (RDT&E) program elements and projects in the FY 2020 President's Budget.
 - All exhibits in this document have been assembled in accordance with DoD 7000.14R, Financial Management Regulation, Volume 2B, Chapter 5.
 - Other comments on exhibit contents in this document:
 - Exhibits R-2/2a and R-3 provide narrative information for all RDT&E program elements and projects within the USAF FY 2020 RDT&E program with the exception of classified program elements. The format and contents of this document are in accordance to the guidelines and requirements of the Congressional committees in so far as possible.
 - The "Other Program Funding Summary portion of the R-2 includes, in addition to RDTE& funds, Procurement funds and quantities, Military Construction appropriation funds on specific development programs, Operations and Maintenance appropriation funds where they are essential to the development effort described, and where appropriate, Department of Energy (DOE) costs.

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CLASSIFICATION

- All exhibits contained in Volumes I, II, and III are unclassified. Classified exhibits are not included in the submission due to the level of security classification and necessity of special security clearances.

RDT&E, Air Force Overseas Contingency Operations (OCO)

- FY2020 OCO can be separated into the following categories:
 - OCO for Direct War Costs (\$44,335,000): Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
 - OCO for Enduring Requirements (\$83,913,000): OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.
 - OCO for Base Requirements (\$322,000,000): OCO for Base Requirements is OCO funding for base budget requirements in support of the National Defense Strategy. The Budget requests these funds in OCO to comply with the base budget defense caps included in the Budget Control Act of 2011.

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