UNCLASSIFIED

Defense Security Service FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

04 Feb 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	s e c
181 0604130V	Enterprise Security System (ESS)	07	3,988	5,929		5,929	4,241		4,241	U
229 0305327V	Insider Threat	07	8,670	2,533		2,533	5,034		5,034	U
Operational System Development			12,658	8,462		8,462	9,275		9,275	
Total Defense Security Service			12,658	8,462		8,462	9,275		9,275	

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 4, 2016 at 07:42:09