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Department of Defense Fiscal Year (FY) 2019 Budget Estimates

February 2018



Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide		4,347	4,347	
Total Defense-Wide		4,347	4,347	

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Procurement, Defense-Wide	4,347		4,347
Total Defense-Wide	4,347		4,347

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	3,873		3,873
Total Defense-Wide	3,873		3,873

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Contract Management Agency, DCMA		4,347	4,347	
Total		4,347	4,347	

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				

Defense Contract Management Agency, DCMA				
Total				

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 Total Obligational Authority
 (Dollars in Thousands)

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide			

Defense Contract Management Agency, DCMA	4,347		4,347
Total	4,347		4,347

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Defense Contract Management Agency, DCMA	3,873		3,873
Total	3,873		3,873

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
01. Major Equipment		4,347	4,347	
Total Procurement, Defense-Wide		4,347	4,347	

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment				
Total Procurement, Defense-Wide				

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	4,347		4,347
Total Procurement, Defense-Wide	4,347		4,347

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 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	3,873		3,873
Total Procurement, Defense-Wide	3,873		3,873

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 FY 2019 President's Budget
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 01: Major Equipment							
Major Equipment, DCMA							
2	Major Equipment	A		4,347	4,347		U
Total Major Equipment				4,347	4,347		
Total Procurement, Defense-Wide				4,347	4,347		

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

P-119PB: FY 2019 President's Budget (Published Version), as of February 12, 2018 at 15:53:54

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req		S e c			
			PB Requests* with CR Adj Base + OCO + Emergency**	Quantity Cost	DIV B P.L.115-96*** MDDE + Ship Repairs	Quantity Cost	with CR Adj Base + OCO + Emergency	Quantity Cost				

Budget Activity 01: Major Equipment												

Major Equipment, DCMA												
2	Major Equipment	A		4,347				4,347	U			
			-----		-----		-----					
Total Major Equipment				4,347				4,347				
			-----		-----		-----					
Total Procurement, Defense-Wide				4,347				4,347				

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 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2019	FY 2019	FY 2019	S
No	Item Nomenclature	Code	Base	OCO	Total	e
			Quantity	Cost	Quantity	Cost
Budget Activity 01: Major Equipment						
Major Equipment, DCMA						
2	Major Equipment	A	3,873		3,873	U
Total Major Equipment			3,873		3,873	
Total Procurement, Defense-Wide			3,873		3,873	

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Appropriation 0300D: Procurement, Defense-Wide

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2	01	27	500	Major Equipment.....	Volume 1 - 1

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Major Equipment	500	2	01	27.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Management Agency										Date: February 2018		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA							P-1 Line Item Number / Title: 500 / Major Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>The Major Equipment program primarily supports two main DCMA efforts: "Mechanization Of Contract Administration Services (MOCAS) Modernization" and the "IT and Service Management (ITSM) Platform". Included in the Major Equipment program is the procurement and replacement of passenger carrying vehicles to support the DCMA overseas field offices.</p> <p>DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. DCMA is continuing to pursue efforts to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. GSA vehicle lease services are currently not available outside of Germany; therefore, DCMA continues to require passenger carrying vehicle procurement authority for locations outside of Germany.</p> <p>MOCAS is a hardware & software computing platform used by DCMA & DFAS to administer and pay contracts issued to Defense contractors. As an integrated contract administration and payment system, MOCAS is designed to provide DCMA and DFAS with the electronic information necessary to accomplish their mission of contract and payment administration. In order to implement the MOCAS technical architecture modernization, DCMA will procure the necessary servers, storage, software, networking, and hardware.</p> <p>The IT and Service Management (ITSM) Platform is used by both internal DCMA personnel and external DCMA customers to submit service center requests and receive feedback on provided Contingency Contract Administration Services. Survey and feedback data are used to initiate the appropriate corrective actions specifically where necessary upon receipt of negative surveys and/or in the event negative trends become apparent. The surveys within the module address areas such as: Pre-Award Acquisition Planning Support; Major Program Support; Engineering Support Services; Delivery and Schedule Management Support; Contract Management Support; Quality Assurance & Product Acceptance Support ; and, various miscellaneous support activities. It allows training team members to formally request the development of IT training and create training plans to address apparent inefficiencies or negative trends. It is comprised of both Commercial Off-the-Shelf (COTS) and Government Off-The-Shelf (GOTS) modules implemented through an IT Service Center Platform called ChangeGear.</p>												
<p>Justification:</p> <p>In FY 2019, the DCMA has a requirement to procure replacement passenger carrying vehicles (\$.050) in support of the DCMA's overseas contract administration operations conducted throughout the world. The DCMA is replacing aging owned passenger carrying vehicles overseas and continuing to convert fleet to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicles outside of Germany, the DCMA will continue to require passenger carrying vehicles procurement authority. In FY 2019, The Major Equipment program also enables the DCMA</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Management Agency		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		P-1 Line Item Number / Title: 500 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
to continue procurement of servers, storage, software, networking, and hardware for implementing the modernized MOCAS Technical architecture (\$1.924). In FY 2019, (\$1.899) will be used for implementing the IT and Service Management (ITSM) Platform performance analytics, security operations, governance, and risk compliance capabilities within ServiceNow functionality.		