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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ammunition	2,097,688	1,347,991	1,347,991	501,509
02. Weapons	37,459	28,611	28,611	
20. Undistributed		201,825	201,825	43,399
Total Procurement of Ammunition, Air Force	2,135,147	1,578,427	1,578,427	544,908

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01 Feb 2018

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ammunition	501,509			
02. Weapons				
20. Undistributed	43,399			
Total Procurement of Ammunition, Air Force	544,908			

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Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ammunition	1,849,500		1,849,500
02. Weapons	28,611		28,611
20. Undistributed	245,224		245,224
Total Procurement of Ammunition, Air Force	2,123,335		2,123,335

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01 Feb 2018

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ammunition	1,522,802	1,413,016	2,935,818
02. Weapons	64,502	8,500	73,002
20. Undistributed			
Total Procurement of Ammunition, Air Force	1,587,304	1,421,516	3,008,820

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Department of the Air Force
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 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		78,734		147,454		147,454		49,050	U
Cartridges											
2	Cartridges	A		254,507		161,744		161,744		11,384	U
Bombs											
3	Practice Bombs	A		77,686		28,509		28,509			U
4	General Purpose Bombs	A		569,482		329,501		329,501			U
5	Massive Ordnance Penetrator (MOP)			3,600		38,382		38,382			U
6	Joint Direct Attack Munition	A	28596	682,114	10330	319,525	10330	319,525	16990	390,577	U
7	B61				30	(77,068)	30	(77,068)			U
	Less: Advance Procurement (PY)										U
						77,068		77,068			
8	B61										
	Advance Procurement (CY)					11,239		11,239			U
	C (FY 2018 for FY 2019) (M)					(11,239)		(11,239)			
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A		38,009		53,469		53,469			U

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10 Explosive Ordnance Disposal (EOD)	A	5,714	5,921	5,921	U
11 Spares And Repair Parts	A	740	678	678	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		49,050							U
Cartridges											
2	Cartridges	A		11,384							U
Bombs											
3	Practice Bombs	A									U
4	General Purpose Bombs	A									U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	16990	390,577							U
7	B61										U
	Less: Advance Procurement (PY)										U
8 B61											
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A									U

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10 Explosive Ordnance Disposal (EOD)	A	U
11 Spares And Repair Parts	A	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Ammunition									
Rockets									
1	Rockets	A		196,504			196,504		U
Cartridges									
2	Cartridges	A		173,128			173,128		U
Bombs									
3	Practice Bombs	A		28,509			28,509		U
4	General Purpose Bombs	A		329,501			329,501		U
5	Massive Ordnance Penetrator (MOP)			38,382			38,382		U
6	Joint Direct Attack Munition	A	27320	710,102			27320	710,102	U
7	B61		30	(77,068)			30	(77,068)	U
	Less: Advance Procurement (PY)								U
				77,068				77,068	
8	B61								
	Advance Procurement (CY)			11,239				11,239	U
	C (FY 2018 for FY 2019) (M)			(11,239)				(11,239)	
	C (FY 2019 for FY 2020) (M)								
Other Items									
9	Cad/Pad	A		53,469			53,469		U

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10 Explosive Ordnance Disposal (EOD)	A	5,921	5,921	U
11 Spares And Repair Parts	A	678	678	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ammunition									

Rockets									
1	Rockets	A		345,911			345,911		U
Cartridges									
2	Cartridges	A		163,840		29,587	193,427		U
Bombs									
3	Practice Bombs	A		20,876			20,876		U
4	General Purpose Bombs	A		259,308		551,862	811,170		U
5	Massive Ordnance Penetrator (MOP)			38,111			38,111		U
6	Joint Direct Attack Munition	A	7899	234,198	28101	738,451	36000	972,649	U
7	B61		250	(120,531)			250	(120,531)	U
	Less: Advance Procurement (PY)			(-11,239)				(-11,239)	U
				-----		-----	-----		
				109,292			109,292		
8	B61								
	Advance Procurement (CY)			52,731			52,731		U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(52,731)			(52,731)		
Other Items									
9	Cad/Pad	A		51,455			51,455		U

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10 Explosive Ordnance Disposal (EOD)	A	6,038	6,038	U
11 Spares And Repair Parts	A	524	524	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
12	Modifications	A	573	1,409	1,409		U
13	Items Less Than \$5,000,000	A	5,156	5,047	5,047		U
14	Cancelled Account Adjustment		881				U
	Flares						
15	Flares	A	141,240	143,983	143,983	3,498	U
	Fuzes						
16	Fuzes	A	239,252	24,062	24,062	47,000	U
	Total Ammunition		2,097,688	1,347,991	1,347,991	501,509	
	Budget Activity 02: Weapons						
	Small Arms						
17	Small Arms	A	37,459	28,611	28,611		U
	Total Weapons		37,459	28,611	28,611		
	Budget Activity 20: Undistributed						
	Undistributed						
18	Adj to Match Continuing Resolution	A		201,825	201,825	43,399	U
	Total Undistributed			201,825	201,825	43,399	
	Total Procurement of Ammunition, Air Force		2,135,147	1,578,427	1,578,427	544,908	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
12	Modifications	A									U
13	Items Less Than \$5,000,000	A									U
14	Cancelled Account Adjustment										U
	Flares										
15	Flares	A		3,498							U
	Fuzes										
16	Fuzes	A		47,000							U
	Total Ammunition			501,509							
	Budget Activity 02: Weapons										
	Small Arms										
17	Small Arms	A									U
	Total Weapons										
	Budget Activity 20: Undistributed										
	Undistributed										
18	Adj to Match Continuing Resolution	A		43,399							U
	Total Undistributed			43,399							
	Total Procurement of Ammunition, Air Force			544,908							

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01 Feb 2018

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
12	Modifications	A		1,409			1,409		U
13	Items Less Than \$5,000,000	A		5,047			5,047		U
14	Cancelled Account Adjustment								U
	Flares								
15	Flares	A		147,481			147,481		U
	Fuzes								
16	Fuzes	A		71,062			71,062		U
	Total Ammunition			1,849,500			1,849,500		
	Budget Activity 02: Weapons								
	Small Arms								
17	Small Arms	A		28,611			28,611		U
	Total Weapons			28,611			28,611		
	Budget Activity 20: Undistributed								
	Undistributed								
18	Adj to Match Continuing Resolution	A		245,224			245,224		U
	Total Undistributed			245,224			245,224		
	Total Procurement of Ammunition, Air Force			2,123,335			2,123,335		

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01 Feb 2018

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Modifications	A		1,270				1,270	U
13	Items Less Than \$5,000,000	A		4,604				4,604	U
14	Cancelled Account Adjustment								U
	Flares								
15	Flares	A		125,286		12,116		137,402	U
	Fuzes								
16	Fuzes	A		109,358		81,000		190,358	U
				-----		-----		-----	
	Total Ammunition			1,522,802		1,413,016		2,935,818	
	Budget Activity 02: Weapons								

	Small Arms								
17	Small Arms	A		64,502		8,500		73,002	U
				-----		-----		-----	
	Total Weapons			64,502		8,500		73,002	
	Budget Activity 20: Undistributed								

	Undistributed								
18	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Procurement of Ammunition, Air Force			1,587,304		1,421,516		3,008,820	

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