

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

24 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502
Total Department of the Navy	3,617,024	3,224,432	41,070	3,265,502

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Weapons Procurement, Navy	3,117,578	23,500	3,141,078
Total Department of the Navy	3,117,578	23,500	3,141,078

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

24 Jan 2012

## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ballistic Missiles	1,103,863	1,309,594		1,309,594
02. Other Missiles	2,134,271	1,484,839	34,000	1,518,839
03. Torpedoes and Related Equipment	143,211	212,446		212,446
04. Other Weapons	176,931	167,939	7,070	175,009
06. Spares and Repair Parts	58,748	49,614		49,614
Total Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Ballistic Missiles	1,230,236		1,230,236
02. Other Missiles	1,448,671	23,500	1,472,171
03. Torpedoes and Related Equipment	210,648		210,648
04. Other Weapons	167,873		167,873
06. Spares and Repair Parts	60,150		60,150
Total Weapons Procurement, Navy	3,117,578	23,500	3,141,078

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles											
-----											
Modification of Missiles											
1	Trident II Mods		24	1,100,435	24	1,306,102			24	1,306,102	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,428		3,492				3,492	U
				-----		-----				-----	
Total Ballistic Missiles				1,103,863		1,309,594				1,309,594	
Budget Activity 02: Other Missiles											
-----											
Strategic Missiles											
3	Tomahawk	A	417	596,674	196	297,606			196	297,606	U
Tactical Missiles											
4	AMRAAM	A	101	144,729	67	105,119			67	105,119	U
5	Sidewinder	A	64	49,116	68	42,198			68	42,198	U
6	JSOW	B	225	128,946	246	131,722			246	131,722	U
7	Standard Missile	A	67	246,654	89	356,878			89	356,878	U
8	Ram	A	90	99,649	61	66,197			61	66,197	U
9	Hellfire	A	559	127,269	286	22,703	140	14,000	426	36,703	U
10	Stand off Precision Guided Munitions (SOPGM)	A					150	20,000	150	20,000	U
11	Aerial Targets	A		41,769		46,359				46,359	U
12	Other Missile Support	A		3,960		3,561				3,561	U

P-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 10:03:39

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									
-----									
Modification of Missiles									
1	Trident II Mods			1,224,683			1,224,683		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		5,553			5,553		U
			-----		-----		-----		
Total Ballistic Missiles				1,230,236			1,230,236		
Budget Activity 02: Other Missiles									
-----									
Strategic Missiles									
3	Tomahawk	A	196	308,970			196	308,970	U
Tactical Missiles									
4	AMRAAM	A	67	102,683			67	102,683	U
5	Sidewinder	A	150	80,226			150	80,226	U
6	JSOW	B	280	127,609			280	127,609	U
7	Standard Missile	A	94	399,482			94	399,482	U
8	Ram	A	62	66,769			62	66,769	U
9	Hellfire	A	998	74,501	212	17,000	1210	91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A			50	6,500	50	6,500	U
11	Aerial Targets	A		61,518				61,518	U
12	Other Missile Support	A		3,585				3,585	U

P-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 10:03:39

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Modification of Missiles											
13	ESSM	A	33	45,260	35	48,486			35	48,486	U
14	Harm Mods	A	44	51,907	72	71,561			72	71,561	U
15	Standard Missiles Mods	A		40,142							U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		3,264		1,979				1,979	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(531,903) (-28,847)		(238,215)				(238,215)	U U
				----- 503,056		----- 238,215		-----		----- 238,215	
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		51,876		52,255				52,255	U
				-----		-----		-----		-----	
Total Other Missiles				2,134,271		1,484,839		34,000		1,518,839	
Budget Activity 03: Torpedoes and Related Equipment -----											
Torpedoes and Related Equip											
19	SSTD	A		2,500							U
20	ASW Targets	A		5,143		31,803				31,803	U
Mod of Torpedoes and Related Equip											
21	MK-54 Torpedo Mods	A		41,921	45	76,605			45	76,605	U
22	MK-48 Torpedo ADCAP Mods	A	22	29,628	58	42,493			58	42,493	U
23	Quickstrike Mine	B		6,808		5,770				5,770	U

P-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 10:03:39

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Modification of Missiles									
13	ESSM	A	37	58,194			37	58,194	U
14	Harm Mods	A	100	86,721			100	86,721	U
15	Standard Missiles Mods	A							U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		2,014				2,014	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(21,454)				(21,454)	U
				-----		-----		-----	
				21,454				21,454	
Ordnance Support Equipment									
18	Ordnance Support Equipment	A		54,945				54,945	U
				-----		-----		-----	
Total Other Missiles				1,448,671		23,500		1,472,171	
Budget Activity 03: Torpedoes and Related Equipment									
-----									
Torpedoes and Related Equip									
19	SSTD	A		2,700				2,700	U
20	ASW Targets	A		10,385				10,385	U
Mod of Torpedoes and Related Equip									
21	MK-54 Torpedo Mods	A	75	74,487			75	74,487	U
22	MK-48 Torpedo ADCAP Mods	A	94	54,281			94	54,281	U
23	Quickstrike Mine	B		6,852				6,852	U

P-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 10:03:39

UNCLASSIFIED



## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Support Equipment										
24	Torpedo Support Equipment	A		43,534		43,003				43,003	U
25	ASW Range Support	A		9,506		9,219				9,219	U
	Destination Transportation										
26	First Destination Transportation	A		4,171		3,553				3,553	U
				-----		-----		-----		-----	
	Total Torpedoes and Related Equipment			143,211		212,446				212,446	
	Budget Activity 04: Other Weapons										
	-----										
	Guns and Gun Mounts										
27	Small Arms and Weapons	A		19,238		15,037		7,070		22,107	U
	Modification of Guns and Gun Mounts										
28	CIWS Mods	A	2	28,803		37,550				37,550	U
29	Coast Guard Weapons	A		13,150		9,179				9,179	U
30	Gun Mount Mods	A		42,957		43,957				43,957	U
31	Cruiser Modernization Weapons	A		50,347		50,013				50,013	U
32	Airborne Mine Neutralization Systems	A		21,936		12,203				12,203	U
	Other										
33	Cancelled Account Adjustments	A		500							U
				-----		-----		-----		-----	
	Total Other Weapons			176,931		167,939		7,070		175,009	

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Support Equipment								
24	Torpedo Support Equipment	A		46,402			46,402		U
25	ASW Range Support	A		11,927			11,927		U
	Destination Transportation								
26	First Destination Transportation	A		3,614			3,614		U
				-----		-----	-----		
	Total Torpedoes and Related Equipment			210,648			210,648		
	Budget Activity 04: Other Weapons								
	-----								
	Guns and Gun Mounts								
27	Small Arms and Weapons	A		12,594			12,594		U
	Modification of Guns and Gun Mounts								
28	CIWS Mods	A		59,303			59,303		U
29	Coast Guard Weapons	A		19,072			19,072		U
30	Gun Mount Mods	A		54,706			54,706		U
31	Cruiser Modernization Weapons	A		1,591			1,591		U
32	Airborne Mine Neutralization Systems	A		20,607			20,607		U
	Other								
33	Cancelled Account Adjustments	A							U
				-----		-----	-----		
	Total Other Weapons			167,873			167,873		

## UNCLASSIFIED

Department of the Navy  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2011		FY 2012		FY 2012		FY 2012	S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Total	e
----	-----	-----	-----	----	-----	----	-----	----	-----	-----
Budget Activity 06: Spares and Repair Parts										
-----										
Spares and Repair Parts										
34	Spares and Repair Parts	A	58,748		49,614				49,614	U
			-----		-----		-----		-----	
	Total Spares and Repair Parts		58,748		49,614				49,614	
			-----		-----		-----		-----	
	Total Weapons Procurement, Navy		3,617,024		3,224,432		41,070		3,265,502	

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

24 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	Cost c
----	-----	-----	-----	----	-----	----	-----	-----
Budget Activity 06: Spares and Repair Parts								
-----								
Spares and Repair Parts								
34	Spares and Repair Parts	A	60,150				60,150	U
			-----		-----		-----	
Total	Spares and Repair Parts		60,150				60,150	
			-----		-----		-----	
Total	Weapons Procurement, Navy		3,117,578		23,500		3,141,078	