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**Department of Defense  
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



**Department of Defense Education Activity**

*Defense Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Department of Defense Education Activity • Budget Estimates FY 2015 • Procurement

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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	1,457	1,454		1,454	1,269
Total Defense-Wide	1,457	1,454		1,454	1,269

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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Department of Defense Education Agency, DODEA	1,457	1,454		1,454	1,269
Total	1,457	1,454		1,454	1,269



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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Major Equipment	1,457	1,454		1,454	1,269
Total Procurement, Defense-Wide	1,457	1,454		1,454	1,269

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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Major Equipment								
-----								
Major Equipment, DODEA								
22	Automation/Educational Support & Logistics	B	1,457	1,454		1,454	1,269	U
			-----	-----	-----	-----	-----	
Total Major Equipment			1,457	1,454		1,454	1,269	
			-----	-----	-----	-----	-----	
Total Procurement, Defense-Wide			1,457	1,454		1,454	1,269	

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Appropriation 0300D: Procurement, Defense-Wide

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Department of Defense Education Activity										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA							<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, Automation/Educational Support & Logistics					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	2.887	1.457	1.454	1.269	-	1.269	1.308	1.324	1.323	1.355	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	2.887	1.457	1.454	1.269	-	1.269	1.308	1.324	1.323	1.355	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>2.887</b>	<b>1.457</b>	<b>1.454</b>	<b>1.269</b>	<b>-</b>	<b>1.269</b>	<b>1.308</b>	<b>1.324</b>	<b>1.323</b>	<b>1.355</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<p><sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.</p> <p><b>Description:</b> Program Overview</p> <p>The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FA/FAP).</p> <p>DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&amp;R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&amp;FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).</p> <p>Purpose and Scope of Work</p> <p>To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems.</p>												
<p><b>Justification:</b> Resources are required to:</p>												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Department of Defense Education Activity		<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA		<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, Automation/Educational Support & Logistics
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<p>PRIORITY 1: Purchase an Enterprise capability for Wide Area Network (WAN) optimization to include Quality of Service (QOS) controls across the OSI 7-Layer Spectrum. This requirement is intended to cover all 196 DoDEA schools around the world.</p> <p>PRIORITY 2: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.</p> <p>PRIORITY 3: Purchase a replacement of a worldwide Enterprise Messaging System to ensure that communication between offices and schools continue to be secure and reliable.</p>		