Department of Defense FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

	FY 2013	FY 2014	FY 2014	FY 2014	FY 2015
Appropriation	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base
200200000000000000000000000000000000000					
Research, Development, Test & Eval, DW	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

R-1C1: FY 2015 President's Budget (Published Version), as of February 6, 2014 at 10:24:50

Department of Defense FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

Summary Recap of Budget Activities	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Basic Research	40,818	45,837		45,837	37,778
Applied Research	158,844	156,111		156,111	151,737
Advanced Technology Development	250,288	274,033		274,033	283,694
System Development And Demonstration	5,173	12,901		12,901	6,887
Management Support	4,454				
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096
Summary Recap of FYDP Programs					
Research and Development	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

R-1C1: FY 2015 President's Budget (Published Version), as of February 6, 2014 at 10:24:50

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

Summary Recap of Budget Activities	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Basic Research	40,818	45,837		45,837	37,778
Applied Research	158,844	156,111		156,111	151,737
Advanced Technology Development	250,288	274,033		274,033	283,694
System Development And Demonstration	5,173	12,901		12,901	6,887
Management Support	4,454				
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096
Summary Recap of FYDP Programs					
Research and Development	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

R-1Cl: FY 2015 President's Budget (Published Version), as of February 6, 2014 at 10:24:50

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Threat Reduction Agency	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

R-1C1: FY 2015 President's Budget (Published Version), as of February 6, 2014 at 10:24:50

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program								S
Line	Element			FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	e
No	Number	Item	Act	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	С
7.7									-
1	0601000BR	DTRA Basic Research Initiative	01	40,818	45,837	The Constant will be a second to the contract of the contract	45,837	37,778	U
	Basic	Research		40,818	45,837		45,837	37,778	6
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	158,844	156,111		156,111	151,737	U
	Appli	ed Research		158,844	156,111		156,111	151,737	á
30	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	d 03	250,288	274,033		274,033	283,694	U
									i
	Advan	ced Technology Development		250,288	274,033		274,033	283,694	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,173	12,901		12,901	6,887	U
	Syste	m Development And Demonstration		5,173	12,901		12,901	6,887	.5
152	0605502BR	Small Business Innovation Research	06	4,454					U
	Manag	rement Support		4,454					0
Tota	l Decearch	Development Test (Pyral DW		450 577	400.000		400 000	400.005	g
Tota	l Research,	Development, Test & Eval, DW		459,577	488,882		488,882	480	0,096

Defense Threat Reduction Agency FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program								S
Line	Element			FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	e
No	Number	Item	Act	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	C
7.7		5333							-
1	0601000BR	DTRA Basic Research Initiative	01	40,818	45,837		45,837	37,778	U
В	asic Resear	rch		40,818	45,837		45,837	37,778	
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	158,844	156,111		156,111	151,737	U
A	pplied Rese	earch		158,844	156,111		156,111	151,737	
30	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	250,288	274,033		274,033	283,694	U
A	dvanced Tec	chnology Development		250,288	274,033		274,033	283,694	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,173	12,901		12,901	6,887	U
S	ystem Devel	opment And Demonstration		5,173	12,901		12,901	6,887	
152	0605502BR	Small Business Innovation Research	06	4,454					U
М	anagement S	Support		4,454					,
Tota	l Defense T	Threat Reduction Agency		459,577	488,882		488,882	480,096	ē