

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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Research, Development, Test & Eval, DW	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

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	FY 2018 Less Enacted Div B Emergency P.L.115-96*** Requests** MDDE + Ship Emergency Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation					

Research, Development, Test & Eval, DW			12,322		12,322
Total Research, Development, Test & Evaluation			12,322		12,322

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FY 2019 President's Budget
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Total Obligational Authority
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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

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 (Dollars in Thousands)

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities -----					
System Development And Demonstration	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		
Summary Recap of FYDP Programs -----					
Research and Development	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

System Development And Demonstration				12,322		12,322
Total Research, Development, Test & Evaluation				12,322		12,322
Summary Recap of FYDP Programs						

Research and Development				12,322		12,322
Total Research, Development, Test & Evaluation				12,322		12,322

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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System Development And Demonstration	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988
 Summary Recap of FYDP Programs -----			
Research and Development	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities -----					
System Development And Demonstration	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		
Summary Recap of FYDP Programs -----					
Research and Development	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities -----					
System Development And Demonstration			12,322		12,322
Total Research, Development, Test & Evaluation			12,322		12,322
Summary Recap of FYDP Programs -----					
Research and Development			12,322		12,322
Total Research, Development, Test & Evaluation			12,322		12,322

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total -----
System Development And Demonstration	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988
 Summary Recap of FYDP Programs -----			
Research and Development	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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Defense Contract Management Agency	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

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Appropriation	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency

Defense Contract Management Agency				12,322		12,322
Total Research, Development, Test & Evaluation				12,322		12,322

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Defense Contract Management Agency	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
123	0605013BL	Information Technology Development	05	11,505	12,322	12,322			U
		System Development And Demonstration		11,505	12,322	12,322			
Total Research, Development, Test & Eval, DW				11,505	12,322	12,322			

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
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123	0605013BL	Information Technology Development		05				12,322		12,322	U
		System Development And Demonstration						12,322		12,322	
								12,322		12,322	
								12,322		12,322	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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123	0605013BL	Information Technology Development	05	11,988		11,988	U
		System Development And Demonstration		11,988		11,988	
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		Total Research, Development, Test & Eval, DW		11,988		11,988	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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123	0605013BL	Information Technology Development	05	11,505	12,322	12,322			U
		System Development And Demonstration		11,505	12,322	12,322			
				-----	-----	-----	-----	-----	
	Total Defense Contract Management Agency			11,505	12,322	12,322			

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123	0605013BL	Information Technology Development	05				12,322		12,322	U
		System Development And Demonstration					12,322		12,322	
							12,322		12,322	
							12,322		12,322	

Total Defense Contract Management Agency

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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123	0605013BL	Information Technology Development	05	11,988		11,988	U
		System Development And Demonstration		11,988		11,988	
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				11,988		11,988	
				-----	-----	-----	
				11,988		11,988	