

## UNCLASSIFIED

Defense-Wide  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

07 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	13,290	10,283		10,283
Total Defense-Wide	13,290	10,283		10,283

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07 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	13,027		13,027
Total Defense-Wide	13,027		13,027

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 (Dollars in Thousands)

07 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
The Joint Staff, TJS	13,290	10,283		10,283
Total	13,290	10,283		10,283

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07 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
The Joint Staff, TJS	13,027		13,027
Total	13,027		13,027

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	13,290	10,283		10,283
Total Procurement, Defense-Wide	13,290	10,283		10,283

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07 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	13,027		13,027
Total Procurement, Defense-Wide	13,027		13,027

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07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, TJS							
38	Major Equipment, TJS		13,290	10,283		10,283	U
			-----	-----	-----	-----	
Total Major Equipment			13,290	10,283		10,283	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			13,290	10,283		10,283	

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07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment									
-----									
Major Equipment, TJS									
38	Major Equipment, TJS		13,027				13,027		U
			-----		-----		-----		
Total Major Equipment			13,027				13,027		
			-----		-----		-----		
Total Procurement, Defense-Wide			13,027				13,027		