

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research, Development, Test & Eval, DW	261,954	281,037	12,500	293,537
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total -----
Research, Development, Test & Eval, DW	255,600		255,600
Total Research, Development, Test & Evaluation	255,600		255,600

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----	-----
System Development and Demonstration (SDD)	39,773	58,288		58,288
Operational Systems Development	222,181	222,749	12,500	235,249
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537
 Summary Recap of FYDP Programs -----				
General Purpose Forces	71,459	72,403		72,403
Intelligence and Communications	168,724	170,183	12,500	182,683
Research and Development	21,771	38,451		38,451
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total -----
System Development and Demonstration (SDD)	45,457		45,457
Operational Systems Development	210,143		210,143
Total Research, Development, Test & Evaluation	255,600		255,600
 Summary Recap of FYDP Programs -----			
General Purpose Forces	72,574		72,574
Intelligence and Communications	157,239		157,239
Research and Development	25,787		25,787
Total Research, Development, Test & Evaluation	255,600		255,600

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----	-----
System Development and Demonstration (SDD)	39,773	58,288		58,288
Operational Systems Development	222,181	222,749	12,500	235,249
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537
 Summary Recap of FYDP Programs -----				
General Purpose Forces	71,459	72,403		72,403
Intelligence and Communications	168,724	170,183	12,500	182,683
Research and Development	21,771	38,451		38,451
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total -----
System Development and Demonstration (SDD)	45,457		45,457
Operational Systems Development	210,143		210,143
Total Research, Development, Test & Evaluation	255,600		255,600
 Summary Recap of FYDP Programs -----			
General Purpose Forces	72,574		72,574
Intelligence and Communications	157,239		157,239
Research and Development	25,787		25,787
Total Research, Development, Test & Evaluation	255,600		255,600

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
	-----	-----	-----	-----
Defense Information Systems Agency	261,954	281,037	12,500	293,537
Total Research, Development, Test & Evaluation	261,954	281,037	12,500	293,537

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
	-----	-----	-----
Defense Information Systems Agency	255,600		255,600
Total Research, Development, Test & Evaluation	255,600		255,600

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	21,771	38,451		38,451	U
132	0303141K	Global Combat Support System	05	18,002	19,837		19,837	U
		System Development and Demonstration (SDD)		39,773	58,288		58,288	
192	0208045K	C4I Interoperability	07	71,459	72,403		72,403	U
194	0301144K	Joint/Allied Coalition Information Sharing	07	7,677	6,222		6,222	U
201	0302016K	National Military Command System-Wide Support	07	463	481		481	U
202	0302019K	Defense Info Infrastructure Engineering and Integration	07	34,884	15,179		15,179	U
203	0303126K	Long-Haul Communications - DCS	07	36,598	11,119	10,500	21,619	U
204	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	10,640	12,514		12,514	U
209	0303140K	Information Systems Security Program	07		5,500		5,500	U
211	0303150K	Global Command and Control System	07	26,183	54,680	2,000	56,680	U
212	0303153K	Defense Spectrum Organization	07	19,112	28,908		28,908	U
213	0303170K	Net-Centric Enterprise Services (NCES)	07	3,505	1,830		1,830	U
215	0303610K	Teleport Program	07	5,935	6,418		6,418	U
222	0305103K	Cyber Security Initiative	07	2,240	4,341		4,341	U
235	0305208K	Distributed Common Ground/Surface Systems	07	3,485	3,154		3,154	U
		Operational Systems Development		222,181	222,749	12,500	235,249	
		Total Research, Development, Test & Eval, DW		261,954	281,037	12,500	293,537	

R-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 06:45:08

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	25,787		25,787	U
132	0303141K	Global Combat Support System	05	19,670		19,670	U
		System Development and Demonstration (SDD)		45,457		45,457	
192	0208045K	C4I Interoperability	07	72,574		72,574	U
194	0301144K	Joint/Allied Coalition Information Sharing	07	6,214		6,214	U
201	0302016K	National Military Command System-Wide Support	07	499		499	U
202	0302019K	Defense Info Infrastructure Engineering and Integration	07	14,498		14,498	U
203	0303126K	Long-Haul Communications - DCS	07	26,164		26,164	U
204	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,931		12,931	U
209	0303140K	Information Systems Security Program	07				U
211	0303150K	Global Command and Control System	07	36,575		36,575	U
212	0303153K	Defense Spectrum Organization	07	24,278		24,278	U
213	0303170K	Net-Centric Enterprise Services (NCES)	07	2,924		2,924	U
215	0303610K	Teleport Program	07	6,050		6,050	U
222	0305103K	Cyber Security Initiative	07	4,189		4,189	U
235	0305208K	Distributed Common Ground/Surface Systems	07	3,247		3,247	U
		Operational Systems Development		210,143		210,143	
		Total Research, Development, Test & Eval, DW		255,600		255,600	

R-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 06:45:08

UNCLASSIFIED

Page D-3A