

Department of Defense
FY 2015 President's Budget
Exhibit R-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Feb 2014

ppropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base -----
Research, Development, Test & Eval, DW	27,611	19,410		19,410	19,430
Total Research, Development, Test & Evaluation	27,611	19,410		19,410	19,430

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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Advanced Technology Development	10,956	12,116		12,116	10,692
System Development And Demonstration	326	386		386	286
Management Support	16,329	6,908		6,908	8,452
Total Research, Development, Test & Evaluation	27,611	19,410		19,410	19,430
Summary Recap of FYDP Programs -----					
Research and Development	27,611	19,410		19,410	19,430
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Defense-Wide
FY 2015 President's Budget
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Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Human Resources Activity	27,611	19,410		19,410	19,430
Total Research, Development, Test & Evaluation	27,611	19,410		19,410	19,430

Defense-Wide
FY 2015 President's Budget
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24 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Program ine Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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64 0603769SE	Distributed Learning Advanced Technology Development	03	10,956	12,116		12,116	10,692	U
	Advanced Technology Development		10,956	12,116		12,116	10,692	
123 0605021SE	Homeland Personnel Security Initiative	05	326	386		386	286	U
	System Development And Demonstration		326	386		386	286	
162 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	16,329	6,908		6,908	8,452	U
	Management Support		16,329	6,908		6,908	8,452	
			27,611	19,410		19,410	19,430	
Total Research, Development, Test & Eval, DW								

Defense Human Resources Activity
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Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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