

UNCLASSIFIED

Department of the Army
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 03: Other Support Equipment							
Chemical Defensive Equipment							
111	Protective Systems	A		248		248	U
112	Family of Non-Lethal Equipment (FNLE)	A	937	1,487		1,487	U
113	Base Defense Systems (BDS)	A	21,296		4,035	4,035	U
114	CBRN Defense	A	17,468	26,302		26,302	U
Bridging Equipment							
115	Tactical Bridging			9,822		9,822	U
116	Tactical Bridge, Float-Ribbon		5,442	21,516		21,516	U
117	Bridge Supplemental Set	A		4,959		4,959	U
118	Common Bridge Transporter (CBT) Recap	A	11,013	52,546		52,546	U
Engineer (Non-Construction) Equipment							
119	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		37,649	58,682		58,682	U
120	Area Mine Detection System (AMDS)	A					U
121	Husky Mounted Detection System (HMDS)	A	18,545	13,565		13,565	U
122	Robotic Combat Support System (RCSS)		4,701	2,136		2,136	U

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Budget Activity 03: Other Support Equipment									
Chemical Defensive Equipment									
111	Protective Systems	A		2,966			2,966		U
112	Family of Non-Lethal Equipment (FNLE)	A		9,795			9,795		U
113	Base Defense Systems (BDS)	A							U
114	CBRN Defense	A		17,922		1,841	19,763		U
Bridging Equipment									
115	Tactical Bridging			13,553		26,000	39,553		U
116	Tactical Bridge, Float-Ribbon			25,244			25,244		U
117	Bridge Supplemental Set	A		983			983		U
118	Common Bridge Transporter (CBT) Recap	A		25,176			25,176		U
Engineer (Non-Construction) Equipment									
119	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			39,350			39,350		U
120	Area Mine Detection System (AMDS)	A		10,500			10,500		U
121	Husky Mounted Detection System (HMDS)	A		274			274		U
122	Robotic Combat Support System (RCSS)			2,951			2,951		U

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123	EOD Robotics Systems Recapitalization	A	6,346	6,960		6,960	U
124	Robotics and Applique Systems						U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		15,856	17,424		17,424	U
126	Remote Demolition Systems	A	4,485	8,284		8,284	U
127	< \$5m, Countermine Equipment	A	2,938	5,459		5,459	U
128	Family of Boats and Motors	A		8,429		8,429	U
	Combat Service Support Equipment						
129	Heaters and ECU'S	A	7,388	18,876		18,876	U
130	Soldier Enhancement		1,677	2,287		2,287	U
131	Personnel Recovery Support System (PRSS)	A	10,728	7,733		7,733	U
132	Ground Soldier System	A	71,761	49,798		49,798	U
133	Mobile Soldier Power	A		38,639		38,639	U
134	Force Provider	A	70,000		53,800	53,800	U
135	Field Feeding Equipment		15,179	13,118		13,118	U
136	Cargo Aerial Del & Personnel Parachute System		30,915	28,278	700	28,978	U
137	Family of Engr Combat and Construction Sets	A	41,967	34,544		34,544	U
138	Items Less Than \$5M (Eng Spt)	A	16,072	595		595	U
	Petroleum Equipment						
139	Quality Surveillance Equipment	A	1,435	5,368		5,368	U
140	Distribution Systems, Petroleum & Water		40,692	35,381		35,381	U

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123	EOD Robotics Systems Recapitalization	A		1,949			1,949		U
124	Robotics and Applique Systems			5,203		268	5,471		U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570			5,570		U
126	Remote Demolition Systems	A		6,238			6,238		U
127	< \$5m, Countermines Equipment	A		836			836		U
128	Family of Boats and Motors	A		3,171		280	3,451		U
	Combat Service Support Equipment								
129	Heaters and ECU'S	A		18,707		894	19,601		U
130	Soldier Enhancement			2,112			2,112		U
131	Personnel Recovery Support System (PRSS)	A		10,856			10,856		U
132	Ground Soldier System	A		32,419			32,419		U
133	Mobile Soldier Power	A		30,014			30,014		U
134	Force Provider	A				53,800	53,800		U
135	Field Feeding Equipment			12,544		2,665	15,209		U
136	Cargo Aerial Del & Personnel Parachute System			18,509		2,400	20,909		U
137	Family of Engr Combat and Construction Sets	A		29,384		9,789	39,173		U
138	Items Less Than \$5M (Eng Spt)	A				300	300		U
	Petroleum Equipment								
139	Quality Surveillance Equipment	A		4,487		4,800	9,287		U
140	Distribution Systems, Petroleum & Water			42,656	174	78,240	174	120,896	U

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Medical Equipment							
141	Combat Support Medical		44,392	73,828		73,828	U
Maintenance Equipment							
142	Mobile Maintenance Equipment Systems	A	27,776	25,270		25,270	U
143	Items Less Than \$5.0M (Maint Eq)	A	2,789	2,760		2,760	U
Construction Equipment							
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	5,827	5,903		5,903	U
145	Scrapers, Earthmoving	A	14,926	26,125		26,125	U
146	Compactor	A	4,348				U
147	Hydraulic Excavator	B	4,938				U
148	Tractor, Full Tracked	A	34,071	27,156		27,156	U
149	All Terrain Cranes	A	4,938	16,750		16,750	U
150	Plant, Asphalt Mixing		667	984		984	U
151	High Mobility Engineer Excavator (HMEE)	A		2,656		2,656	U
152	Enhanced Rapid Airfield Construction Capap	B	14,924	2,531		2,531	U
153	Family of Diver Support Equipment	A		446		446	U
154	Const Equip Esp		15,933	19,640		19,640	U
155	Items Less Than \$5.0M (Const Equip)	A	8,099	5,087		5,087	U
Rail Float Containerization Equipment							
156	Army Watercraft Esp	A	3,509	39,772		39,772	U
157	Items Less Than \$5.0M (Float/Rail)	A	2,166	5,835		5,835	U

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Medical Equipment									
141	Combat Support Medical			59,761		5,763	65,524		U
Maintenance Equipment									
142	Mobile Maintenance Equipment Systems	A		35,694		1,609	37,303		U
143	Items Less Than \$5.0M (Maint Eq)	A		2,716		145	2,861		U
Construction Equipment									
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		1,742		3,047	4,789		U
145	Scrapers, Earthmoving	A		26,233			26,233		U
146	Compactor	A							U
147	Hydraulic Excavator	B		1,123			1,123		U
148	Tractor, Full Tracked	A				4,426	4,426		U
149	All Terrain Cranes	A		65,285			65,285		U
150	Plant, Asphalt Mixing								U
151	High Mobility Engineer Excavator (HMEE)	A		1,743		2,900	4,643		U
152	Enhanced Rapid Airfield Construction Capap	B		2,779			2,779		U
153	Family of Diver Support Equipment	A							U
154	Const Equip Esp			26,712			26,712		U
155	Items Less Than \$5.0M (Const Equip)	A		6,649		96	6,745		U
Rail Float Containerization Equipment									
156	Army Watercraft Esp	A		21,860			21,860		U
157	Items Less Than \$5.0M (Float/Rail)	A		1,967			1,967		U

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Generators							
158	Generators and Associated Equip	A	117,850	166,356		166,356	U
159	Tactical Electric Power Recapitalization	A		11,505		11,505	U
Material Handling Equipment							
160	Family of Forklifts	A	14,392	17,496	10,486	27,982	U
Training Equipment							
161	Combat Training Centers Support		76,362	74,916		74,916	U
162	Training Devices, Nonsystem		117,093	278,236		278,236	U
163	Close Combat Tactical Trainer	A	13,406	45,210		45,210	U
164	Aviation Combined Arms Tactical Trainer		10,040	30,068		30,068	U
165	Gaming Technology In Support of Army Training		10,165	9,793		9,793	U
Test Measure and Dig Equipment (TMD)							
166	Calibration Sets Equipment		5,726	4,650		4,650	U
167	Integrated Family of Test Equipment (IFTE)		37,482	34,487		34,487	U
168	Test Equipment Modernization (TEMOD)		11,711	11,083		11,083	U
Other Support Equipment							
169	M25 Stabilized Binocular	A					U
170	Rapid Equipping Soldier Support Equipment	A	22,380	17,937	8,500	26,437	U
171	Physical Security Systems (OPA3)	A	33,186	52,040		52,040	U
172	Base Level Common Equipment		1,008	1,568		1,568	U
173	Modification of In-Svc Equipment (OPA-3)		97,580	64,219		64,219	U

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Generators									
158	Generators and Associated Equip	A	113,266		31,761		145,027		U
159	Tactical Electric Power Recapitalization	A	7,867				7,867		U
Material Handling Equipment									
160	Family of Forklifts	A	2,307		846		3,153		U
Training Equipment									
161	Combat Training Centers Support		75,359				75,359		U
162	Training Devices, Nonsystem		253,050				253,050		U
163	Close Combat Tactical Trainer	A	48,271				48,271		U
164	Aviation Combined Arms Tactical Trainer		40,000				40,000		U
165	Gaming Technology In Support of Army Training		11,543				11,543		U
Test Measure and Dig Equipment (TMD)									
166	Calibration Sets Equipment		4,963				4,963		U
167	Integrated Family of Test Equipment (IFTE)		29,781				29,781		U
168	Test Equipment Modernization (TEMOD)		6,342		1,140		7,482		U
Other Support Equipment									
169	M25 Stabilized Binocular	A	3,149				3,149		U
170	Rapid Equipping Soldier Support Equipment	A	18,003		8,500		26,503		U
171	Physical Security Systems (OPA3)	A	44,082				44,082		U
172	Base Level Common Equipment		2,168				2,168		U
173	Modification of In-Svc Equipment (OPA-3)		67,367				67,367		U

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174	Production Base Support (OTH)		1,697	1,525		1,525	U
175	Special Equipment for User Testing		25,394	6,268		6,268	U
176	AMC Critical Items OPA3	A	7,785				U
177	Tractor Yard		3,100	7,191		7,191	U
178	Closed Account Adjustments		1				U
	Total Other Support Equipment		1,250,151	1,561,727	77,521	1,639,248	
Budget Activity 04: Spare and Repair Parts							

OPA2							
179	Initial Spares - C&E		34,232	48,511		48,511	U
	Total Spare and Repair Parts		34,232	48,511		48,511	
	Total Other Procurement, Army		5,655,672	5,718,811	1,175,596	6,894,407	

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174	Production Base Support (OTH)			1,528			1,528		U
175	Special Equipment for User Testing			8,289			8,289		U
176	AMC Critical Items OPA3	A							U
177	Tractor Yard			6,888			6,888		U
178	Closed Account Adjustments								U
	Total Other Support Equipment			1,371,856		241,510	1,613,366		
Budget Activity 04: Spare and Repair Parts									

OPA2									
179	Initial Spares - C&E			27,243			27,243		U
	Total Spare and Repair Parts			27,243			27,243		
	Total Other Procurement, Army			5,873,949		1,373,010	7,246,959		