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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Security Cooperation Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Security Cooperation Agency • Budget Estimates FY 2021 • Procurement

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	FY 2021		FY 2021		S e c
		Ident Code	Quantity	Total OCO	(Base + OCO) Quantity Cost	

Budget Activity 01: Major Equipment

Major Equipment, Defense Security Cooperation Agency

26 Regional Center Procurement

A

1,598 U

Total Major Equipment

1,598

Total Procurement, Defense-Wide

1,598

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020		FY 2021		FY 2021		FY 2021	
			Total Enacted Quantity	Cost	Base Quantity	Cost	OCO for Base Requirements Quantity	Cost	Direct War and Enduring Costs Quantity	Cost

Budget Activity 01: Major Equipment

Major Equipment, Defense Security Cooperation Agency

26	Regional Center Procurement	A				1,598				
	Total Major Equipment					1,598				
	Total Procurement, Defense-Wide					1,598				

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost

Budget Activity 01: Major Equipment										

Major Equipment, Defense Security Cooperation Agency										

26 Regional Center Procurement			A							
Total Major Equipment			-----		-----		-----		-----	
Total Procurement, Defense-Wide			-----		-----		-----		-----	
									U	

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021	
	Total	Total
	OCO	(Base + OCO)
01. Major Equipment		
Total Procurement, Defense-Wide	1,598	1,598

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020	FY 2021	FY 2021	FY 2021
	Total Enacted	Base	OCO for Base Requirements	OCO for Direct War and Enduring Costs
01. Major Equipment		1,598		
Total Procurement, Defense-Wide		1,598		

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

01. Major Equipment

Total Procurement, Defense-Wide

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Defense-Wide
FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

Defense Security Cooperative Agency, DSCA

Total

1,598
1,598

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide

FY 2020
Total Enacted

FY 2021
Base

FY 2021
OCO for Base
Requirements

FY 2021
OCO for
Direct War
and Enduring
Costs

Defense Security Cooperative Agency, DSCA

Total

1,598

1,598

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

Defense Security Cooperative Agency, DSCA

Total

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FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation

	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Procurement, Defense-Wide

1,598

Total Defense-Wide

1,598

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation

FY 2020
Total Enacted

FY 2021
Base

FY 2021
OCO for Base
Requirements

FY 2021
OCO for
Direct War
and Enduring
Costs

Procurement, Defense-Wide

Total Defense-Wide

1,598

1,598

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FY 2021 President's Budget
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Appropriation

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

Procurement, Defense-Wide

Total Defense-Wide

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Security Cooperation Agency	Date: February 2020
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major Equipment, Defense Security Cooperation Agency	P-1 Line Item Number / Title: 0000000 / Procurement, Defense-Wide
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	1.598	-	1.598	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	1.598	-	1.598	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	1.598	-	1.598	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The George C. Marshall center will use FY 2021 procurement funds to replace the obsolete analog rear-projection video display systems. These displays are a component of a newly installed system that is paramount to the College of International Security Studies and its method of lecture presentation, video documentation, video teleconferencing and live event production. The video displays are a key component of the audiovisual system that serves to not only display important information large enough for all to see, but also relays demonstrative video and video teleconferencing from within the room and from other conference rooms. Key benefits of this lifecycle replacement are a reduction of obsolete equipment for which spare parts can no longer be procured and the introduction of LED 4K high definition displays that are virtually maintenance free and have a typical lifecycle of 8-10 years.

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