

UNCLASSIFIED

**Department of Defense  
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



**Defense Contract Management Agency**

*Defense-Wide Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Defense Contract Management Agency • President's Budget Submission FY 2017 • Procurement

**Table of Volumes**

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Security Service.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1
Washington Headquarters Service.....	Volume 1

**UNCLASSIFIED**

**UNCLASSIFIED**

Defense Contract Management Agency • President's Budget Submission FY 2017 • Procurement

**Joint Urgent Operational Needs Fund..... Volume 1**

**Missile Defense Agency..... Volume 2**

**UNCLASSIFIED**

Defense Contract Management Agency • President's Budget Submission FY 2017 • Procurement

**Volume 1 Table of Contents**

**Comptroller Exhibit P-1.....Volume 1 - v**

**Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - vii**

**Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - ix**

**Exhibit P-40s..... Volume 1 - 1**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCMA							
2	Major Equipment	A	3,875	2,494		2,494	U
Total Major Equipment			3,875	2,494		2,494	
Total Procurement, Defense-Wide			3,875	2,494		2,494	

UNCLASSIFIED

Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCMA									
2	Major Equipment	A	92				92		U
Total Major Equipment			92				92		
Total Procurement, Defense-Wide			92				92		



UNCLASSIFIED

Defense Contract Management Agency • President's Budget Submission FY 2017 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
2	01	27	500	Major Equipment.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Defense Contract Management Agency • President's Budget Submission FY 2017 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	2	01	27.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Defense Contract Management Agency	<b>Date:</b> February 2016
---	----------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment
--	---

<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A
--------------------------------------	------------------------------------

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6.779	3.875	2.494	0.092	-	0.092	4.347	3.907	2.942	2.971	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	6.779	3.875	2.494	0.092	-	0.092	4.347	3.907	2.942	2.971	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	6.779	3.875	2.494	0.092	-	0.092	4.347	3.907	2.942	2.971	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Several recent shifts in regulation and DoD direction have caused DCMA to reevaluate the Major Equipment Program and postpone planned activities in FY 2015 and FY 2016. As such DCMA has requested funding for FY 2017 be rephased for use in FY 2018. The remaining FY 2015 funding combined with FY 2016 funding will support both 2016 and 2017 planned activities.

The Major Equipment program enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). This program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program is primarily supports two main DCMA efforts: Mechanization Of Contract Administration Services (MOCAS) Modernization and the IT Asset and Service Management Platform.

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2017 Defense Contract Management Agency	<b>Date:</b> February 2016
---	----------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment
--	---

<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

<b>Line Item MDAP/MAIS Code:</b> N/A	<b>Item MDAP/MAIS Code(s):</b> N/A
--------------------------------------	------------------------------------

Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Passenger Carrying Vehicles			- / 1.260	- / 0.097	- / 0.050	- / 0.050	- / -	- / 0.050
P-40a	DCMA Business Enterprise Architecture Activities			- / 5.519	- / 3.778	- / 2.444	- / 0.042	- / -	- / 0.042
P-40	<b>Total Gross/Weapon System Cost</b>			- / 6.779	- / 3.875	- / 2.494	- / 0.092	- / -	- / 0.092

Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Passenger Carrying Vehicles			- / 0.050	- / 0.050	- / 0.050	- / 0.050	Continuing	Continuing
P-40a	DCMA Business Enterprise Architecture Activities			- / 4.297	- / 3.857	- / 2.892	- / 2.921	Continuing	Continuing
P-40	<b>Total Gross/Weapon System Cost</b>			- / 4.347	- / 3.907	- / 2.942	- / 2.971	Continuing	Continuing

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
FY 2017 (\$.092) DCMA has a requirement to procure replacement passenger carrying vehicles (\$.050) in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is continuing efforts to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicle outside of Germany, DCMA will continue to require passenger carrying vehicles procurement authority. The Major Equipment program also enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). In FY17 this program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program will support two main DCMA efforts (\$.042): MOCAS Modernization and the IT Asset and Service Management Platform.

**UNCLASSIFIED**

<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2017 Defense Contract Management Agency															<b>Date:</b> February 2016				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 27								<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment							<b>Aggregated Items Title:</b> Passenger Carrying Vehicles				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles			0.037	34	1.260	0.024	4	0.097	0.025	2	0.050	0.025	2	0.050	-	-	-	0.025	2	0.050
<b>Total</b>			-	-	1.260	-	-	0.097	-	-	0.050	-	-	0.050	-	-	-	-	-	0.050
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles			0.025	2	0.050	0.025	2	0.050	0.025	2	0.050	0.025	2	0.050	Continuing			Continuing		
<b>Total</b>			-	-	0.050	-	-	0.050	-	-	0.050	-	-	0.050	Continuing			Continuing		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**

DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. DCMA is continuing to pursue efforts to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. GSA vehicle lease services are currently not available outside of Germany; therefore, DCMA continues to require passenger carrying vehicle procurement authority for locations outside of Germany.

**UNCLASSIFIED**

<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2017 Defense Contract Management Agency															<b>Date:</b> February 2016				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 27								<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment							<b>Aggregated Items Title:</b> DCMA Business Enterprise Architecture Activities				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	5.519	-	-	3.778	-	-	2.444	-	-	0.042	-	-	-	-	-	0.042
Subtotal: Software Deployment Services			-	-	5.519	-	-	3.778	-	-	2.444	-	-	0.042	-	-	-	-	-	0.042
Total			-	-	5.519	-	-	3.778	-	-	2.444	-	-	0.042	-	-	-	-	-	0.042
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	4.297	-	-	3.857	-	-	2.892	-	-	2.921	Continuing			Continuing		
Subtotal: Software Deployment Services			-	-	4.297	-	-	3.857	-	-	2.892	-	-	2.921	Continuing			Continuing		
Total			-	-	4.297	-	-	3.857	-	-	2.892	-	-	2.921	Continuing			Continuing		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**Remarks:**

The Major Equipment program enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). This program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program is primarily supports two main DCMA efforts: MOCAS Modernization and the IT Asset and Service Management Platform.