Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

		FY 2018 Less Enacted		FY 2018 Total	FY 2018 Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + 0C0 +	MDDE + Ship	Base + 0C0 +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Athertenties						
Research, Development, Test & Eval, DW				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
AREA CONTRACTOR OF THE PROPERTY OF THE PROPERT	**********		
Research, Development, Test & Eval, DW	8,028		8,028
Total Research, Development, Test & Evaluation	8,028	, i	8,028

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	PB Request	-
Management Support	349				
Operational System Development	9,223	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		
Summary Recap of FYDP Programs					
Research and Development	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Management Support						
Operational System Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619
Summary Recap of FYDP Programs						
Research and Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Management Support			
Operational System Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028
Summary Recap of FYDP Programs			
Research and Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

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Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	PB Request	FY 2018 Total PB Requests+ with CR Adj OCO
Management Support	349				
Operational System Development	9,223	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		
Summary Recap of FYDP Programs					
Research and Development	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Management Support						
Operational System Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619
Summary Recap of FYDP Programs						
Research and Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Management Support			
Operational System Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028
Summary Recap of FYDP Programs			
Research and Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Defense Security Cooperative Agency	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + 0C0 +	MDDE + Ship	Base + 0C0 +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Defense Security Cooperative Agency				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Security Cooperative Agency	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

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Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
158	0605502T	Small Business Innovative Research	06	349	********	*********		U
	Manag	ement Support		349				
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,374	1,871	1,871		Ū
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	277	298	298		Ŭ
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,572	14,450	14,450		ט
	-							
	Opera	tional System Development		9,223	16,619	16,619		
Total	Research,	Development, Test & Eval, DW		9,572	16,619	16,619		

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Defense-Wide FY 2019 President's Budget

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(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	Remaining Req with CR Adj Base + OCO +	S
158	0605502T	Small Business Innovative Research	06			*******			*******	U
	Manag	ement Support								
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07				1,871		1,871	U
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07				298		298	U
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07				14,450		14,450	U
	0	triangle of the Parish					15.510		16.610	
	Opera	tional System Development					16,619		16,619	
Total	l Research,	Development, Test & Eval, DW					16,619		16,619	

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Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2019	FY 2019	FY 2019	S e
No	Number	Item	Act	Base	OCO	Total	
110	Number	1000	ACC	base	000	IOLAI	C
		H H H H					-
158	0605502T	Small Business Innovative Research	06				U
	Manag	ement Support					
190	0605127T	Regional International Outreach	07	1,855		1,855	U
		(RIO) and Partnership for Peace					
		Information Mana					
191	0605147T	Overseas Humanitarian Assistance	0.7	304		304	τı
		Shared Information System (OHASIS)	•	301		301	J
194	0607327T	Global Theater Security Cooperation	07	5,869		5,869	IJ
271	000/32/1	Management Information Systems (G-TSCMIS)	07	3,863		5,863	U
				*******		*******	
	Opera	tional System Development		8,028		8,028	
Total	Research.	Development, Test & Eval, DW		8,028		8,028	
- 0042	- moderation,	Development, 1000 & EVAL, DW		0,020		0,020	

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Defense Security Cooperative Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item 	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
158 06055021	Small Business Innovative Research	06	349				U
Management Support			349		1000000000	*********	
190 06051271	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,374	1,871	1,871		υ
191 06051471	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	277	298	298		ΰ
194 06073271	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,572	14,450	14,450		υ
Operational System Development			9,223	16,619	16,619	******	
Total Defense Security Cooperative Agency			9,572	16,619	16,619		

Defense Security Cooperative Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req with CR Adj Base + OCO + Emergency	S
158 0605502T	Small Business Innovative Research	06		0205070505					U
Management S	Support								
190 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07				1,871		1,871	υ
191 0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07				298		298	U
194 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07				14,450		14,450	U
Operational	System Development				*******	16,619	*******	16,619	
Total Defense S	Security Cooperative Agency		*******	******	*********	16,619	********	16,619	

Defense Security Cooperative Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	s e c
158	0605502T	Small Business Innovative Research	06				U
Ma	anagement	Support					
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,855		1,855	υ
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	304		304	υ
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	5,869		5,869	Ū
OF	perational	System Development		8,028		8,028	
Total	Defense	Security Cooperative Agency		8,028		8,028	

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