

## UNCLASSIFIED

Department of Defense  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

20 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
-----	-----	-----	-----	-----	-----	-----	-----
Research, Development, Test & Eval, DW	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692

## UNCLASSIFIED

Department of Defense  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

20 Jan 2015

Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
-----	-----	-----	-----	-----	-----	-----	-----
Basic Research	50,738	48,261		48,261	46,261		46,261
Applied Research	195,160	226,317		226,317	208,111		208,111
Advanced Technology Development	140,595	132,674	22,700	155,374	140,094		140,094
Advanced Component Development And Prototypes	189,193	163,236	17,300	180,536	172,754		172,754
System Development And Demonstration	415,467	335,883	10,000	345,883	303,647		303,647
Management Support	107,220	105,927		105,927	102,264		102,264
Operational System Development	12,873	28,496		28,496	33,561		33,561
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
 Summary Recap of FYDP Programs -----							
Research and Development	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692

## UNCLASSIFIED

Defense-Wide  
FY 2016 President's Budget  
Exhibit R-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

20 Jan 2015

Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
-----	-----	-----	-----	-----	-----	-----	-----
Basic Research	50,738	48,261		48,261	46,261		46,261
Applied Research	195,160	226,317		226,317	208,111		208,111
Advanced Technology Development	140,595	132,674	22,700	155,374	140,094		140,094
Advanced Component Development And Prototypes	189,193	163,236	17,300	180,536	172,754		172,754
System Development And Demonstration	415,467	335,883	10,000	345,883	303,647		303,647
Management Support	107,220	105,927		105,927	102,264		102,264
Operational System Development	12,873	28,496		28,496	33,561		33,561
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
 Summary Recap of FYDP Programs -----							
Research and Development	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692

## UNCLASSIFIED

Defense-Wide  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

20 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
-----	-----	-----	-----	-----	-----	-----	-----
Chemical and Biological Defense Program	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692
Total Research, Development, Test & Evaluation	1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692

## UNCLASSIFIED

Defense-Wide  
FY 2016 President's Budget  
Exhibit R-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

20 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
7	0601384BP	Chemical and Biological Defense Program	01	50,738	48,261		48,261	46,261		46,261	U
		Basic Research		50,738	48,261		48,261	46,261		46,261	
15	0602384BP	Chemical and Biological Defense Program	02	195,160	226,317		226,317	208,111		208,111	U
		Applied Research		195,160	226,317		226,317	208,111		208,111	
43	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	140,595	132,674	22,700	155,374	140,094		140,094	U
		Advanced Technology Development		140,595	132,674	22,700	155,374	140,094		140,094	
78	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	189,193	163,236	17,300	180,536	172,754		172,754	U
		Advanced Component Development And Prototypes		189,193	163,236	17,300	180,536	172,754		172,754	
118	0604384BP	Chemical and Biological Defense Program - EMD	05	415,467	335,883	10,000	345,883	303,647		303,647	U
		System Development And Demonstration		415,467	335,883	10,000	345,883	303,647		303,647	
149	0605384BP	Chemical and Biological Defense Program	06	92,265	105,927		105,927	102,264		102,264	U
150	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	14,955							U
		Management Support		107,220	105,927		105,927	102,264		102,264	
184	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	12,873	28,496		28,496	33,561		33,561	U
		Operational System Development		12,873	28,496		28,496	33,561		33,561	
Total Research, Development, Test & Eval, DW				1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 20, 2015 at 12:06:49

UNCLASSIFIED

## UNCLASSIFIED

Chemical and Biological Defense Program  
FY 2016 President's Budget  
Exhibit R-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

20 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
7	0601384BP	Chemical and Biological Defense Program	01	50,738	48,261		48,261	46,261		46,261	U
		Basic Research		50,738	48,261		48,261	46,261		46,261	
15	0602384BP	Chemical and Biological Defense Program	02	195,160	226,317		226,317	208,111		208,111	U
		Applied Research		195,160	226,317		226,317	208,111		208,111	
43	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	140,595	132,674	22,700	155,374	140,094		140,094	U
		Advanced Technology Development		140,595	132,674	22,700	155,374	140,094		140,094	
78	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	189,193	163,236	17,300	180,536	172,754		172,754	U
		Advanced Component Development And Prototypes		189,193	163,236	17,300	180,536	172,754		172,754	
118	0604384BP	Chemical and Biological Defense Program - EMD	05	415,467	335,883	10,000	345,883	303,647		303,647	U
		System Development And Demonstration		415,467	335,883	10,000	345,883	303,647		303,647	
149	0605384BP	Chemical and Biological Defense Program	06	92,265	105,927		105,927	102,264		102,264	U
150	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	14,955							U
		Management Support		107,220	105,927		105,927	102,264		102,264	
184	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	12,873	28,496		28,496	33,561		33,561	U
		Operational System Development		12,873	28,496		28,496	33,561		33,561	
Total Chemical and Biological Defense Program				1,111,246	1,040,794	50,000	1,090,794	1,006,692		1,006,692	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 20, 2015 at 12:06:49

UNCLASSIFIED