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**Department of Defense  
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



**Army**

*Justification Book*

***Other Procurement, Army***

**Tactical and Support Vehicles, Budget Activity 1**

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The following Justification Books were prepared at a cost of \$139,860: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

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Department of the Army  
FY 2015 President's Budget  
Exhibit P-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles													
Tactical Vehicles													
1	Tactical Trailers/Dolly Sets	A				4,000			4,000		7,987		U
2	Semitrailers, Flatbed:	A	56	7,088		6,841			6,841		1	160	U
3	ARNG HMMWV Modernization Program	A			900	100,000			900	100,000			U
4	Joint Light Tactical Vehicle	A									176	164,615	U
5	Family of Medium Tactical Veh (FMTV)		634	343,813	670	223,910			670	223,910			U
6	Firetrucks & Associated Firefighting Equip			19,267	28	11,880			28	11,880	19	8,415	U
7	Family of Heavy Tactical Vehicles (FHTV)		400	52,863	240	14,731			240	14,731	444	28,425	U
8	Pls Esp	A	25	18,011		44,252			44,252		198	89,263	U
9	Truck, Tractor, Line Haul, M915/M916			3,614									U
10	Hvy Expanded Mobile Tactical Truck Ext Serv		60	26,823		39,525			39,525				U
11	HMMWV Recapitalization Program		1332	221,000									U
12	HMMWV Modernization ARNG	A		99,868									U
13	Tactical Wheeled Vehicle Protection Kits	A	1300	69,072		17,000			17,000		735	38,226	U
14	Modification of In Svc Equip		6	2,217		49,904			49,904		768	91,173	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A	1925	158,804		2,200	371,040		373,240		1	14,731	U

P-1C1: FY 2015 President's Budget (Published Version), as of February 27, 2014 at 12:13:46

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Department of the Army  
FY 2015 President's Budget  
Exhibit P-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Non-Tactical Vehicles								
16	Heavy Armored Sedan			2	400		2 400	1 175 U
17	Passenger Carrying Vehicles		2,544	9	535		9 535	25 1,338 U
18	Nontactical Vehicles, Other	A	11,775		4,224		4,224	11,101 U
Total Tactical and Support Vehicles			1,036,759	519,402	371,040	890,442	455,609	

NOTE: The P-1 exhibit identifies two Budget Line Numbers (BLINs) for the ARNG HMMWV Modernization Program that displays FY 2013 funding on BLIN 12 and FY 2014 funding on BLIN 3. All justification exhibits for the ARNG HMMWV Modernization program are provided in this publication at BLIN 3 to display funding for both fiscal years.

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Exhibit P-40's..... 1

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2035A: Other Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	DA0100	Tactical Trailers/Dolly Sets.....	1
2	01	10	D01001	Semitrailers, Flatbed:.....	9
3	01	10	D10000	ARNG HMMWV Modernization Program.....	16
4	01	10	D15603	JOINT LIGHT TACTICAL VEHICLE.....	22
5	01	10	D15500	Family Of Medium Tactical Veh (FMTV).....	30
6	01	10	D15800	Firetrucks & Associated Firefighting Equip.....	49
7	01	10	DA0500	Family Of Heavy Tactical Vehicles (FHTV).....	57
8	01	10	D16506	PLS ESP.....	83
9	01	10	DA0600	Truck, Tractor, Line Haul, M915/M916.....	87
10	01	10	DV0021	Hvy Expanded Mobile Tactical Truck Ext Serv.....	89
11	01	10	DV0230	HMMWV Recapitalization Program.....	93
13	01	10	D04003	Tactical Wheeled Vehicle Protection Kits.....	100
14	01	10	DA0924	Modification Of In Svc Equip.....	114
15	01	10	D03002	Mine-Resistant Ambush-Protected (MRAP) Mods.....	116
16	01	20	D22100	Heavy Armored Sedan.....	121
17	01	20	D23000	Passenger Carrying Vehicles.....	123

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*Appropriation 2035A: Other Procurement, Army*

Line #	BA	BSA	Line Item Number	Line Item Title	Page
18	01	20	D30000	NonTactical Vehicles, Other.....	125

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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
ARNG HMMWV Modernization Program	D10000	3	01	10.....	16
Family Of Heavy Tactical Vehicles (FHTV)	DA0500	7	01	10.....	57
Family Of Medium Tactical Veh (FMTV)	D15500	5	01	10.....	30
Firetrucks & Associated Firefighting Equip	D15800	6	01	10.....	49
HMMWV Recapitalization Program	DV0230	11	01	10.....	93
Heavy Armored Sedan	D22100	16	01	20.....	121
Hvy Expanded Mobile Tactical Truck Ext Serv	DV0021	10	01	10.....	89
JOINT LIGHT TACTICAL VEHICLE	D15603	4	01	10.....	22
Mine-Resistant Ambush-Protected (MRAP) Mods	D03002	15	01	10.....	116
Modification Of In Svc Equip	DA0924	14	01	10.....	114
NonTactical Vehicles, Other	D30000	18	01	20.....	125
PLS ESP	D16506	8	01	10.....	83
Passenger Carrying Vehicles	D23000	17	01	20.....	123
Semitrailers, Flatbed:	D01001	2	01	10.....	9
Tactical Trailers/Dolly Sets	DA0100	1	01	10.....	1
Tactical Wheeled Vehicle Protection Kits	D04003	13	01	10.....	100
Truck, Tractor, Line Haul, M915/M916	DA0600	9	01	10.....	87

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army									<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> DA0100 / Tactical Trailers/Dolly Sets						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	25	206	-	206	256	253	250	246	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	4.000	7.987	-	7.987	10.092	10.034	10.043	9.976	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	4.000	7.987	-	7.987	10.092	10.034	10.043	9.976	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>4.000</b>	<b>7.987</b>	-	<b>7.987</b>	<b>10.092</b>	<b>10.034</b>	<b>10.043</b>	<b>9.976</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	160.000	38.772	-	38.772	39.422	39.660	40.172	40.553	Continuing	Continuing
<p><sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.</p> <p><b>Description:</b>  The Light Engineer Utility Trailer (LEUT) is a pintle towed light utility trailer. The LEUT will be used across the full spectrum of military operations to include deployments and to support nation-building operations. The LEUT will transport key construction enablers such as Skid Steer Loaders (SSL) and Backhoe Loaders (BHL). Two types of LEUTs are required. Type I LEUT is a 4-ton payload capacity trailer of which must be Low Velocity Air Drop (LVAD) capable. Type II LEUT is a 10-ton payload capacity trailer. The prime movers for the Type I and Type II LEUT are the Engineer Bradley Fighting Vehicles (EBFV), Engineer Squad Vehicles (ESV), M113 series Armored Personnel Carriers (APC), Armored Combat Earthmover (ACE), 2.5 ton cargo, 5-ton cargo, and 5, 10, and 20-ton dump trucks. During this POM cycle, only Type II LEUTs will be procured.</p> <p>The Army Acquisition Objective for the LEUT is 2,853 (Type I: 1,584 and Type II: 1,269).</p>												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	-	8	66	-	66	73	52	18	14		
	Total Obligation Authority	-	1.333	2.500	-	2.500	2.845	2.009	0.705	0.521		
ANG	Quantity	-	8	79	-	79	98	118	141	127		
	Total Obligation Authority	-	1.333	3.111	-	3.111	3.887	4.710	5.678	5.185		
AR	Quantity	-	9	61	-	61	85	83	91	105		
	Total Obligation Authority	-	1.334	2.376	-	2.376	3.360	3.315	3.660	4.270		
<b>Total:</b>	<b>Quantity</b>	-	<b>25</b>	<b>206</b>	-	<b>206</b>	<b>256</b>	<b>253</b>	<b>250</b>	<b>246</b>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army															<b>Date:</b> March 2014							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> DA0100 / Tactical Trailers/Dolly Sets												
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>										
<b>Secondary Distribution</b>			<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>		<b>FY 2016</b>		<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019</b>			
Secondary Distribution			Total Obligation Authority		-		4.000		7.987		-		7.987		10.092		10.034		10.043		9.976	

  

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D05803 / Light Equipment Utility Trailer	P-5, P-5a, P-21		-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	-	-	38.772	206	7.987
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	-	-	38.772	206	7.987

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

  

**Justification:**  
 FY 2015 Base procurement dollars in the amount of \$7.987 million supports the procurement of 206 Type II LEUTs to include government testing, manuals, fielding and transportation. The LEUT will provide engineer units with a critically needed dedicated small equipment transport capability. With the LEUT's ability to transport key construction enablers, the LEUT will allow future force units the ability to gain, control and sustain route access in a timely manner and effectively maintain momentum/mobility throughout the battlespace.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-5, Cost Analysis: PB 2015 Army</b>					<b>Date:</b> March 2014	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> DA0100 / Tactical Trailers/Dolly Sets			<b>Item Number / Title [DODIC]:</b> D05803 / Light Equipment Utility Trailer

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	25	206	-	206
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	4.000	7.987	-	7.987
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	4.000	7.987	-	7.987
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	-	<b>4.000</b>	<b>7.987</b>	-	<b>7.987</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	160.000	38.772	-	38.772

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Trailers - Type II 10-Ton <sup>(†)</sup>		-	-	-	-	-	-	30.000	25	0.750	27.563	206	5.678	-	-	-	27.563	206	5.678
Transportation		-	-	-	-	-	-	-	-	0.090	-	-	1.166	-	-	-	-	-	1.166
Fielding		-	-	-	-	-	-	-	-	0.095	-	-	0.300	-	-	-	-	-	0.300
Manuals		-	-	-	-	-	-	-	-	1.020	-	-	0.004	-	-	-	-	-	0.004
PM Support		-	-	-	-	-	-	-	-	0.400	-	-	0.404	-	-	-	-	-	0.404
Engineering Change Proposals		-	-	-	-	-	-	-	-	0.281	-	-	0.335	-	-	-	-	-	0.335
Government Testing		-	-	-	-	-	-	-	-	1.364	-	-	0.100	-	-	-	-	-	0.100
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	4.000	-	-	7.987	-	-	-	-	-	7.987
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	4.000	-	-	7.987	-	-	-	-	-	7.987
Gross/Weapon System Cost		-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	-	-	38.772	206	7.987

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Army	Quantity	-	8	66	-	66
	Total Obligation Authority	-	1.333	2.500	-	2.500
ANG	Quantity	-	8	79	-	79
	Total Obligation Authority	-	1.333	3.111	-	3.111
AR	Quantity	-	9	61	-	61
	Total Obligation Authority	-	1.334	2.376	-	2.376

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets			Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	-	25	206	-	206
Secondary Distribution	Total Obligation Authority	-	4.000	7.987	-	7.987

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets				Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers - Type II 10-Ton <sup>(†)</sup>		2014	TBD / TBD	C / FFP	TACOM, Warren	Feb 2015	Jul 2015	25	30.000	N		
Trailers - Type II 10-Ton <sup>(†)</sup>		2015	TBD / TBD	C / FFP	TACOM, Warren	Mar 2016	Apr 2016	206	27.563	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																							Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets													Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer														
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016																	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015																		Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Trailers - Type II 10-Ton																																					
	1	2014	ARMY	25	-	25					-	-	-	-	-	6	-	-	-	-	-	-	-	-	6	6	7				-						
	1	2015	ARMY	206	-	206																		-	12	12	11	19	19	19	114						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets										Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer												
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Trailers - Type II 10-Ton																																
	1	2014	ARMY	25	25	-																										-
	1	2015	ARMY	206	92	114	19	19	19	19	19	19																			-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets				Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer			
		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	1.00	9.00	20.00	6	17	6	23	-	15	1	16

**Remarks:**  
Production rates are monthly. Quantities in July 2015 are test trailers.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> D01001 / Semitrailers, Flatbed:
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	40	1	-	1	-	-	-	-	-	41
Gross/Weapon System Cost (\$ <i>in Millions</i> )	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ <i>in Millions</i> )	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ <i>in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ <i>in Thousands</i> )	-	-	171.025	160.000	-	160.000	-	-	-	-	-	18,064.098

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The M870 series of Low-Bed Semitrailers, of which the M870A4 is the newest model, is a 40-ton mechanical folding gooseneck and a level deck with beaver tail capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 96-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A4 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX) and dozers. The prime mover is the M983 LET series tractor and M916 Light Equipment Transporter.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.088	-	-	-	-	-	-	-	-
ANG	Quantity	-	40	1	-	1	-	-	-	-
	Total Obligation Authority	-	6.841	0.160	-	0.160	0.108	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>40</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>7.088</b>	<b>6.841</b>	<b>0.160</b>	<b>-</b>	<b>0.160</b>	<b>0.108</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> D01001 / Semitrailers, Flatbed:
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ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:								
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D00700 / SEMITRAILER LB 40T M870A1 (CCE)	P-5, P-5a, P-21	A	-	-	726.431	-	-	7.088	171.025	40	6.841	160.000	1	0.160	-	-	-	160.000	1	0.160
Total Gross/Weapon System Cost			-	-	726.431	-	-	7.088	171.025	40	6.841	160.000	1	0.160	-	-	-	160.000	1	0.160

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.

IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army												Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:						Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)							
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total				
Procurement Quantity <i>(Units in Each)</i>					-		-		40		1		-		1				
Gross/Weapon System Cost <i>(\$ in Millions)</i>					726.431		7.088		6.841		0.160		-		0.160				
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Net Procurement (P1) <i>(\$ in Millions)</i>					726.431		7.088		6.841		0.160		-		0.160				
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>					726.431		7.088		6.841		0.160		-		0.160				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-		-		171.025		160.000		-		160.000				
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
M870A4 SEMITRAILER <sup>(†)</sup>		-	-	719.634	58.661	56	3.285	61.750	40	2.470	65.000	1	0.065	-	-	-	65.000	1	0.065
Recurring Engineering (STS)		-	-	0.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	0.200	-	-	0.419	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Change		-	-	0.250	-	-	0.281	-	-	0.207	-	-	0.005	-	-	-	-	-	0.005
Project Management Support		-	-	2.000	-	-	0.940	-	-	1.675	-	-	0.060	-	-	-	-	-	0.060
Testing		-	-	1.500	-	-	0.145	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.750	-	-	0.065	-	-	0.046	-	-	-	-	-	-	-	-	-
Fielding		-	-	1.000	-	-	1.274	-	-	1.373	-	-	0.028	-	-	-	-	-	0.028
First Destination Transportation		-	-	1.000	-	-	0.679	-	-	1.070	-	-	0.002	-	-	-	-	-	0.002
Subtotal: Recurring Cost		-	-	726.431	-	-	7.088	-	-	6.841	-	-	0.160	-	-	-	-	-	0.160
Subtotal: Flyaway Cost		-	-	726.431	-	-	7.088	-	-	6.841	-	-	0.160	-	-	-	-	-	0.160
Gross/Weapon System Cost		-	-	726.431	-	-	7.088	171.025	40	6.841	160.000	1	0.160	-	-	-	160.000	1	0.160
Secondary Distribution							FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total				
Army		Quantity					-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:			Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	7.088	-	-	-	-
ANG	Quantity	-	40	1	-	1
	Total Obligation Authority	-	6.841	0.160	-	0.160
Total: Secondary Distribution	Quantity	-	40	1	-	1
	Total Obligation Authority	7.088	6.841	0.160	-	0.160

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:				Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M870A4 SEMITRAILER <sup>(†)</sup>		2013	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Dec 2014	Aug 2015	56	58.661	N		
M870A4 SEMITRAILER <sup>(†)</sup>		2014	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Dec 2014	Aug 2015	40	61.750	N		
M870A4 SEMITRAILER <sup>(†)</sup>		2015	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2015	Feb 2016	1	65.000	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:													Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)																
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016																
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016													B A L			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
M870A4 SEMITRAILER																																				
	1	2013	ARMY	56	-	56			-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	7	7	7									-
	1	2014	ARMY	40	-	40			-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5									-
	1	2015	ARMY	1	-	1									-	-	-	-	-	-	-	-	1									-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2015 Army								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:				Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)			

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Globe Trailer - Florida	12.00	12.00	66.00	-	9	8	17	-	9	8	17

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D10000 / ARNG HMMWV Modernization Program					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	900	900	-	-	-	-	-	-	-	-	1,800
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	99.868	100.000	-	-	-	-	-	-	-	-	199.868
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	99.868	100.000	-	-	-	-	-	-	-	-	199.868
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>99.868</b>	<b>100.000</b>	-	-	-	-	-	-	-	-	<b>199.868</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	110.964	111.111	-	-	-	-	-	-	-	-	111.038
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> The Army National Guard (ARNG) requires its existing older High Mobility Multipurpose Wheeled Vehicle (HMMWV) fleet be modernized to the current configuration. The vehicle upgrades will include vehicle reliability enhancements incorporated into HMMWV production during Operation Iraqi Freedom and Operation Enduring Freedom to allow for installation of armor packages, by inclusion of improved suspension and vehicle cooling system enhancements. The modernization effort will consist of vehicle disassembly and reassembly, application of designated mandatory replacement parts and compliance requirements, installation of Automotive Improvement Program and Reliability Enhancement Vehicle components, and Inspection and Repair Only as Necessary (IROAN) of the HMMWV cab. The cab will be integrated onto a new production rolling chassis to include a new engine, engine cooling system, transmission, and suspension system.												

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
ANG	Quantity	900	900	-	-	-	-	-	-	-
	Total Obligation Authority	99.868	100.000	-	-	-	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>900</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>99.868</b>	<b>100.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> D10000 / ARNG HMMWV Modernization Program									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - D12020 / HMMWV MODERNIZATION ARNG	P-5, P-5a, P-21		-	-	-	110.964	900	99.868	111.111	900	100.000	-	-	-	-	-	-	-	-	-	
<b>Total Gross/Weapon System Cost</b>			-	-	-	<b>110.964</b>	<b>900</b>	<b>99.868</b>	<b>111.111</b>	<b>900</b>	<b>100.000</b>	-	-	-	-	-	-	-	-		
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b> There are no FY 2015 Base procurement requirements for this program.</p> <p>"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."</p>																					

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Exhibit P-5, Cost Analysis: PB 2015 Army															Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D10000 / ARNG HMMWV Modernization Program								Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG							
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			900			900			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			99.868			100.000			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			99.868			100.000			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			99.868			100.000			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			110.964			111.111			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
Modernized HMMWV <sup>(†)</sup>			-	-	-	106.520	900	95.868	106.667	900	96.000	-	-	-	-	-	-	-	-	-		
Product Management Support			-	-	-	-	-	1.016	-	-	1.016	-	-	-	-	-	-	-	-	-		
Fielding			-	-	-	-	-	1.781	-	-	1.781	-	-	-	-	-	-	-	-	-		
Standard Depot Operations (SDO)			-	-	-	-	-	1.203	-	-	1.203	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	-	-	-	99.868	-	-	100.000	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost			-	-	-	-	-	99.868	-	-	100.000	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost			-	-	-	110.964	900	99.868	111.111	900	100.000	-	-	-	-	-	-	-	-	-		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
ANG				Quantity				900			900			-			-			-		
				Total Obligation Authority				99.868			100.000			-			-			-		
Total: Secondary Distribution				Quantity				900			900			-			-			-		
				Total Obligation Authority				99.868			100.000			-			-			-		
(†) indicates the presence of a P-5a																						

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D10000 / ARNG HMMWV Modernization Program					Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Modernized HMMWV <sup>(†)</sup>		2013	AM GENERAL / MISHAWAKA	SS / FFP	TACOM, Warren, MI	Jun 2014	Jul 2014	900	106.520	Y		
Modernized HMMWV <sup>(†)</sup>		2014	AM GENERAL / MISHAWAKA	SS / FFP	TACOM, Warren, MI	Jul 2014	Nov 2014	900	106.667	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																							Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D10000 / ARNG HMMWV Modernization Program													Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2014													Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015													B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Modernized HMMWV																																		
	1	2013	ARMY	900	-	900									-	96	192	204	204	168	36													-
	1	2014	ARMY	900	-	900									-	-	-	-	36	168	204	204	204	84									-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: D10000 / ARNG HMMWV Modernization Program				Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG			
		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	AM GENERAL - MISHAWAKA	84.00	200.00	240.00	-	9	1	10	-	10	5	15
Remarks: Production rates are monthly.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D15603 / JOINT LIGHT TACTICAL VEHICLE					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 0605812M				
<b>Line Item MDAP/MAIS Code:</b>			<b>Item MDAP/MAIS Code(s):</b> 279									
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	176	-	176	412	858	1,455	1,879	44,319	49,099
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770	24,361.677	27,386.564
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770	24,361.677	27,386.564
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>164.615</b>	-	<b>164.615</b>	<b>310.820</b>	<b>603.738</b>	<b>843.944</b>	<b>1,101.770</b>	<b>24,361.677</b>	<b>27,386.564</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	935.313	-	935.313	754.417	703.657	580.030	586.360	549.689	557.783
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV) is an Army lead, joint program with the U.S. Marine Corps (USMC). The JLTV goal is the procurement of 49,099 vehicles, of various configurations, capable of performing multiple mission roles that will be designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., between vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.  The Approved Acquisition Objective (AAO) is 49,099 trucks for the U.S. Army.												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	-	-	176	-	176	412	606	1,455	1,403		
	Total Obligation Authority	-	-	164.615	-	164.615	310.820	426.010	843.944	822.703		
ANG	Quantity	-	-	-	-	-	-	252	-	476		
	Total Obligation Authority	-	-	-	-	-	-	177.728	-	279.067		
<b>Total:</b>	<b>Quantity</b>	-	-	<b>176</b>	-	<b>176</b>	<b>412</b>	<b>858</b>	<b>1,455</b>	<b>1,879</b>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army															<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> D15603 / JOINT LIGHT TACTICAL VEHICLE										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B					<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b> 0605812M										
<b>Line Item MDAP/MAIS Code:</b>			<b>Item MDAP/MAIS Code(s):</b> 279																	
<b>Secondary Distribution</b>			<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>									
Secondary Distribution		Total Obligation Authority	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>		
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Item - D15603 / JOINT LIGHT TACTICAL VEHICLE	P-5, P-5a, P-21	B	-	-	-	-	-	-	-	-	-	935.313	176	164.615	-	-	-	935.313	176	164.615
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	-	-	-	-	935.313	176	164.615	-	-	-	935.313	176	164.615
<p>*For Items, Title represents the Item Number / Title [DODIC].</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																				
<p><b>Justification:</b></p> <p>FY 2015 Base procurement dollars in the amount of \$164.615 million supports a quantity of 176 various JLTV configurations to fulfill the requirements of multiple mission roles and minimized ownership costs for the Army's Light Tactical Vehicle fleet. The major budget activity is the award of a Firm-Fixed Price (FFP) contract providing funding for Long Lead Material, Production Tooling and Facilitization, and the first of three (3) years of Low Rate Initial Production (LRIP) deliveries. The contract will also provide up to five (5) years of options for Full Rate Production (FRP) deliveries. Other FY 2015 budget activities (all sources of funding) include Source Selection Evaluation Board efforts, planning and preparation for Production Qualification, Reliability Qualification, and Full Up System Level Testing, respectively, and the start of the Logistics System Support Package effort.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																				

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Exhibit P-5, Cost Analysis: PB 2015 Army													Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							MDAP/MAIS Code: 279			P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE			Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE									
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			-			176			-			176		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			-			-			164.615			-			164.615		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			-			-			164.615			-			164.615		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			-			-			164.615			-			164.615		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			-			-			935.313			-			935.313		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
Vehicles <sup>(†)</sup>			-	-	-	-	-	-	-	-	-	677.000	176	119.152	-	-	-	677.000	176	119.152		
Subtotal: Recurring Cost			-	-	-	-	-	-	-	-	-	-	-	119.152	-	-	-	-	-	119.152		
Subtotal: Flyaway Cost			-	-	-	-	-	-	-	-	-	-	-	119.152	-	-	-	-	-	119.152		
Support Cost																						
Kits			-	-	-	-	-	-	-	-	-	-	-	9.963	-	-	-	-	-	9.963		
Program Management			-	-	-	-	-	-	-	-	-	-	-	5.430	-	-	-	-	-	5.430		
System Technical Support (STS)			-	-	-	-	-	-	-	-	-	-	-	15.083	-	-	-	-	-	15.083		
Test			-	-	-	-	-	-	-	-	-	-	-	1.191	-	-	-	-	-	1.191		
Trng Aids, Devices, Sim (TADSS)			-	-	-	-	-	-	-	-	-	-	-	0.873	-	-	-	-	-	0.873		
Publications & Technical Data			-	-	-	-	-	-	-	-	-	-	-	12.139	-	-	-	-	-	12.139		
Fielding			-	-	-	-	-	-	-	-	-	-	-	0.784	-	-	-	-	-	0.784		
Subtotal: Support Cost			-	-	-	-	-	-	-	-	-	-	-	45.463	-	-	-	-	-	45.463		
Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	935.313	176	164.615	-	-	-	935.313	176	164.615		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Army			Quantity					-			-			176			-			176		



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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		MDAP/MAIS Code: 279	P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE		Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	-	-	164.615	-	164.615
Total: Secondary Distribution	Quantity	-	-	176	-	176
	Total Obligation Authority	-	-	164.615	-	164.615

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE				Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Vehicles <sup>(†)</sup>		2015	TBD / TBD	C / FFP	Warren, MI	Jul 2015	Mar 2016	176	677.000	N		Oct 2014

<sup>(†)</sup> indicates the presence of a P-21

## Remarks:

Through a full and open competition, the program awarded three firm-fixed price contracts for the EMD phase on 22 August 2012. Market research has not identified a qualified non-EMD vendor. Unless future market research identifies a valid non-EMD vendor capable of delivering the required capabilities, there will be a down-select from the EMD contractors to enter into the Production and Deployment phase. The down-select will result in a fixed-price type contract to one vendor with R&D funded test vehicles; Procurement funded Low-Rate Initial Production (LRIP) options, full-rate production options, and a Technical Data Package option.

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE													Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE													
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Vehicles																																	
	1	2015	ARMY <sup>(I)</sup>	176	-	176										-	-	-	-	-	-	-	-	-	3	4	5	6	8	9	12	129	
	1	2015	NAVY <sup>(±)</sup> (II)	7	-	7										-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	-	
	1	2015	TOTAL	183	-	183										-	-	-	-	-	-	-	-	-	4	5	6	7	9	10	13	129	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE										Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE																
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018																			
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018										B A L									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P					
Vehicles																																				
	1	2015	ARMY <sup>(I)</sup>	176	47	129	14	21	29	31	34																					-				
	1	2015	NAVY <sup>(±) (II)</sup>	7	7	-	-	-	-	-	-																					-				
	1	2015	TOTAL	183	54	129	14	21	29	31	34	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Production Schedule:</b> PB 2015 Army								<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> D15603 / JOINT LIGHT TACTICAL VEHICLE				<b>Item Number / Title [DODIC]:</b> D15603 / JOINT LIGHT TACTICAL VEHICLE			

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	1.00	58.00	235.00	-	10	8	18	-	6	6	12

**Remarks:**

Estimated production rates are monthly.As soon as contract is awarded production rates will be identified.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**Service/Agency Suffixes:**

(I) 2015

(II) 2015

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D15500 / Family Of Medium Tactical Veh (FMTV)					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A				<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 0604604A				
<b>Line Item MDAP/MAIS Code:</b>		<b>Item MDAP/MAIS Code(s):</b> 746										
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	8,288	2,158	894	-	-	-	-	884	870	-	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	2,187.759	343.813	223.910	-	-	-	-	248.944	249.122	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	2,187.759	343.813	223.910	-	-	-	-	248.944	249.122	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>2,187.759</b>	<b>343.813</b>	<b>223.910</b>	-	-	-	-	<b>248.944</b>	<b>249.122</b>	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	263.967	159.320	250.459	-	-	-	-	281.611	286.347	-	Continuing	Continuing
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, load handling system, and dump truck models. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as: High Mobility Artillery Rocket System (HIMARS); Warfighter Information Network - Tactical (WIN-T); Patriot; Aviation Ground Support Equipment (AGSE); Chemical and Biological Protection Shelter (CBPS); Medium Extended Air Defense System (MEADS); CAMEL II Unit Water Pod System; Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. FMTV trailers (LMTV & MTV) have the same payload as the LMTV/ MTV trucks.  The Approved Acquisition Objective (AAO) is 83,185 trucks; 45,090 MTV trucks, 38,095 LMTV trucks.  Prior year quantities reflect trucks only. FY 2011 through FY 2015 quantities reflect trucks and trailers calculated at different unit prices.												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	527	33	-	-	-	-	884	870	-		
	Total Obligation Authority	126.424	9.659	-	-	-	-	248.944	249.122	-		
ANG	Quantity	752	641	-	-	-	-	-	-	-		

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army							<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D15500 / Family Of Medium Tactical Veh (FMTV)		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>			<b>Other Related Program Elements:</b> 0604604A			
<b>Line Item MDAP/MAIS Code:</b>		<b>Item MDAP/MAIS Code(s):</b> 746							

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
AR	Total Obligation Authority	139.176	150.052	-	-	-	-	-	-	-
	Quantity	879	220	-	-	-	-	-	-	-
	Total Obligation Authority	78.213	64.199	-	-	-	-	-	-	-
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	<b>2,158</b>	<b>894</b>	-	-	-	-	<b>884</b>	<b>870</b>	-
	<b>Total Obligation Authority</b>	<b>343.813</b>	<b>223.910</b>	-	-	-	-	<b>248.944</b>	<b>249.122</b>	-

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D03500 / TRLR CARGO LMTV	P-5, P-5a, P-21		31.263	1,310	40.954	-	-	-	46.531	64	2.978	-	-	-	-	-	-	-	-	-
Item - D04500 / MTV TRAILER	P-5, P-5a, P-21		52.037	2,324	120.935	44.818	1,078	48.314	-	-	-	-	-	-	-	-	-	-	-	-
Item - D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P-5		897.797	360	323.207	-	-	-	218.504	224	48.945	-	-	-	-	-	-	-	-	-
Item - D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)	P-5		396.521	4,294	1,702.661	273.610	1,080	295.499	283.807	606	171.987	-	-	-	-	-	-	-	-	-
<b>Total Gross/Weapon System Cost</b>			<b>263.967</b>	<b>8,288</b>	<b>2,187.759</b>	<b>159.320</b>	<b>2,158</b>	<b>343.813</b>	<b>250.459</b>	<b>894</b>	<b>223.910</b>	-	-	-	-	-	-	-	-	-

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 There are no FY 2015 Base Procurement funding requirements for this program.

The following SSNs below roll-up to the parent SSN:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500  
 There are no FY 2015 Base Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500  
 There are no FY 2015 Base Procurement funding requirements for this program.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500  
 There are no FY 2015 Base Procurement funding requirements for this program.

# UNCLASSIFIED

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army		<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		<b>P-1 Line Item Number / Title:</b> D15500 / Family Of Medium Tactical Veh (FMTV)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 0604604A
<b>Line Item MDAP/MAIS Code:</b>	<b>Item MDAP/MAIS Code(s):</b> 746	
<p>MEDIUM TACTICAL VEHICLE FAMILY D14500</p> <p>There are no FY 2015 Base Procurement requirements for this program.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		



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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							MDAP/MAIS Code: 746			P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV							
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					1,310			-			64			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					40.954			-			2.978			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					40.954			-			2.978			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					40.954			-			2.978			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					31.263			-			46.531			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
LMTV Trailers M1082 <sup>(†)</sup>			-	-	32.880	-	-	-	27.094	64	1.734	-	-	-	-	-	-	-	-	-		
Kits			-	-	0.835	-	-	-	-	-	0.079	-	-	-	-	-	-	-	-	-		
Recurring Engineering (STS)			-	-	2.653	-	-	-	-	-	0.327	-	-	-	-	-	-	-	-	-		
Quality Assurance			-	-	0.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Engineering Changes			-	-	0.390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Program Management			-	-	1.786	-	-	-	-	-	0.178	-	-	-	-	-	-	-	-	-		
Testing			-	-	0.047	-	-	-	-	-	0.002	-	-	-	-	-	-	-	-	-		
Fielding			-	-	2.146	-	-	-	-	-	0.658	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	40.954	-	-	-	-	-	2.978	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost			-	-	40.954	-	-	-	-	-	2.978	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost			31.263	1,310	40.954	-	-	-	46.531	64	2.978	-	-	-	-	-	-	-	-	-		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
ANG				Quantity				-			64			-			-			-		
				Total Obligation Authority				-			2.978			-			-			-		
Total:				Quantity				-			64			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		MDAP/MAIS Code: 746	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)		Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	-	2.978	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LMTV Trailers M1082 <sup>(†)</sup>		2014	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	64	27.094	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV											
Cost Elements (Units in Each)							Fiscal Year 2014										Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014										Calendar Year 2015														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
LMTV Trailers M1082																															
	1	2014	ARMY	64	-	64			-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	5	5	5	5	5	5	10	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV													
Cost Elements (Units in Each)							Fiscal Year 2016										Fiscal Year 2017																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016										Calendar Year 2017										B A L						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
LMTV Trailers M1082																																	
	1	2014	ARMY	64	54	10	5	5																									-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV			
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Oshkosh Corporation - Oshkosh	1.00	105.00	300.00	-	3	12	15	-	3	12	15	
Remarks: Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						MDAP/MAIS Code: 746			P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D04500 / MTV TRAILER							
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total	
Procurement Quantity <i>(Units in Each)</i>					2,324			1,078			-			-			-			-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>					120.935			48.314			-			-			-			-	
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Net Procurement (P1) <i>(\$ in Millions)</i>					120.935			48.314			-			-			-			-	
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Total Obligation Authority <i>(\$ in Millions)</i>					120.935			48.314			-			-			-			-	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					52.037			44.818			-			-			-			-	
# The FY 2015 OCO Request will be submitted at a later date.																					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
Various Trailers <sup>(†)</sup>		-	-	85.246	35.499	1,078	38.268	-	-	-	-	-	-	-	-	-	-	-	-		
Kits		-	-	3.849	-	-	0.328	-	-	-	-	-	-	-	-	-	-	-	-		
Recurring Engineering (STS)		-	-	11.158	-	-	1.475	-	-	-	-	-	-	-	-	-	-	-	-		
Quality Assurance		-	-	1.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Engineering Changes		-	-	2.368	-	-	1.114	-	-	-	-	-	-	-	-	-	-	-	-		
Program Management		-	-	7.511	-	-	2.228	-	-	-	-	-	-	-	-	-	-	-	-		
Testing		-	-	0.199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fielding		-	-	9.562	-	-	4.901	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost		-	-	120.935	-	-	48.314	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost		-	-	120.935	-	-	48.314	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost		52.037	2,324	120.935	44.818	1,078	48.314	-	-	-	-	-	-	-	-	-	-	-	-		
Secondary Distribution							FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Army			Quantity				79			-			-			-			-		
			Total Obligation Authority				3.528			-			-			-			-		
ANG			Quantity				290			-			-			-			-		
			Total Obligation Authority				13.001			-			-			-			-		

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis:</b> PB 2015 Army				<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10		<b>MDAP/MAIS Code:</b> 746	<b>P-1 Line Item Number / Title:</b> D15500 / Family Of Medium Tactical Veh (FMTV)		<b>Item Number / Title [DODIC]:</b> D04500 / MTV TRAILER	
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
AR	Quantity	709	-	-	-	-
	Total Obligation Authority	31.785	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>1,078</b>	-	-	-	-
	<b>Total Obligation Authority</b>	<b>48.314</b>	-	-	-	-

(†) indicates the presence of a P-5a



**UNCLASSIFIED**

Exhibit P-5a, Procurement History and Planning: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D04500 / MTV TRAILER				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Trailers <sup>(†)</sup>		2013	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	1,078	35.499	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D04500 / MTV TRAILER													
Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Various Trailers																																	
	1	2013	ARMY	1,078	-	1,078				-	-	-	-	-	-	-	-	-	-	-	-	90	90	90	90	90	90	90	90	90	268		
	1	2013	OTH (‡)	12	-	12				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	10		
	1	2013	FMS (‡)	1	-	1				-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-		
	1	2013	TOTAL	1,091	-	1,091				-	-	-	-	-	-	-	-	-	-	1	90	90	90	90	90	90	90	90	90	92	278		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D04500 / MTV TRAILER												
Cost Elements (Units in Each)							Fiscal Year 2015										Fiscal Year 2016															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Various Trailers																																
	1	2013	ARMY	1,078	810	268	90	89	89	-	-																					-
	1	2013	OTH (‡)	12	2	10	2	2	2	2	2																					-
	1	2013	FMS (‡)	1	1	-	-	-	-	-	-																					-
	1	2013	TOTAL	1,091	813	278	92	91	91	2	2																					-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D04500 / MTV TRAILER			
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Oshkosh Corp - Oshkosh	1.00	105.00	300.00	-	3	12	15	-	3	12	15	

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.  
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.  
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							MDAP/MAIS Code: 746			P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					360			-			224			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					323.207			-			48.945			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					323.207			-			48.945			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					323.207			-			48.945			-			-			-		
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					897.797			-			218.504			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
--LMTV Cargo M1078			136.911	1,911	261.636	-	-	-	151.509	224	33.938	-	-	-	-	-	-	-	-	-		
--LMTV Cargo W/W M1078			145.782	101	14.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
--LMTV Van M1079			205.751	189	38.887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Kits			-	-	0.588	-	-	-	-	-	0.276	-	-	-	-	-	-	-	-	-		
Recurring Engineering (STS)			-	-	2.358	-	-	-	-	-	1.145	-	-	-	-	-	-	-	-	-		
Quality Assurance			-	-	0.133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Engineering Changes			-	-	1.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Program Management			-	-	1.587	-	-	-	-	-	7.991	-	-	-	-	-	-	-	-	-		
Testing			-	-	0.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fielding			-	-	1.659	-	-	-	-	-	5.595	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	323.208	-	-	-	-	-	48.945	-	-	-	-	-	-	-	-	-		
Subtotal: Flyaway Cost			-	-	323.208	-	-	-	-	-	48.945	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost			897.797	360	323.207	-	-	-	218.504	224	48.945	-	-	-	-	-	-	-	-	-		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
ANG				Quantity				-			224			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2015 Army				Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		MDAP/MAIS Code: 746	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)		Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
		Total Obligation Authority	-	48.945	-	-
Total: Secondary Distribution		Quantity	-	224	-	-
		Total Obligation Authority	-	48.945	-	-

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Exhibit P-5, Cost Analysis: PB 2015 Army															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							MDAP/MAIS Code: 746		P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)					
Resource Summary					Prior Years			FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total			
Procurement Quantity <i>(Units in Each)</i>					4,294			1,080		606		-		-		-			
Gross/Weapon System Cost <i>(\$ in Millions)</i>					1,702.661			295.499		171.987		-		-		-			
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-		-		-		-		-			
Net Procurement (P1) <i>(\$ in Millions)</i>					1,702.661			295.499		171.987		-		-		-			
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-		-		-		-		-			
Total Obligation Authority <i>(\$ in Millions)</i>					1,702.661			295.499		171.987		-		-		-			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-			-		-		-		-		-			
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					396.521			273.610		283.807		-		-		-			
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
--MTV Cargo M1083		151.928	3,717	564.717	162.348	115	18.670	169.330	182	30.818	-	-	-	-	-	-	-	-	-
--MTV Cargo w/winch M1083		158.275	845	133.742	-	-	-	170.929	42	7.179	-	-	-	-	-	-	-	-	-
--MTV Cargo-Long Wheel Base (LWB) M1085		153.723	700	107.606	161.900	200	32.380	168.305	131	22.048	-	-	-	-	-	-	-	-	-
--MTV Cargo-LWB w/ winch M1085		162.508	65	10.563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084		212.990	207	44.089	225.250	16	3.604	225.466	58	13.077	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086		214.556	9	1.931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157		175.862	544	95.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157 w/winch		181.220	541	98.040	190.747	154	29.375	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Tractor M1088		154.622	1,187	183.536	163.015	402	65.532	171.273	121	20.724	-	-	-	-	-	-	-	-	-
--MTV Tractor w/ winch M1088		-	-	-	-	-	-	172.167	6	1.033	-	-	-	-	-	-	-	-	-
--MTV Wrecker M1089		343.381	181	62.152	377.774	31	11.711	381.303	66	25.166	-	-	-	-	-	-	-	-	-
--MTV Expansible Van M1087		305.309	770	235.088	346.914	162	56.200	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LHS M1148		226.625	8	1.813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis: PB 2015 Army</b>			<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10	<b>MDAP/MAIS Code:</b> 746	<b>P-1 Line Item Number / Title:</b> D15500 / Family Of Medium Tactical Veh (FMTV)	<b>Item Number / Title [DODIC]:</b> D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Kits		-	-	7.179	-	-	1.672	-	-	0.746	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	15.558	-	-	7.793	-	-	3.098	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	2.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	89.991	-	-	26.097	-	-	14.405	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	21.842	-	-	5.686	-	-	-	-	-	-	-	-	-	-	-	-
Program Support		-	-	10.473	-	-	11.372	-	-	20.531	-	-	-	-	-	-	-	-	-
Testing		-	-	0.277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	16.237	-	-	25.407	-	-	13.162	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	1,702.661	-	-	295.499	-	-	171.987	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,702.661	-	-	295.499	-	-	171.987	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		396.521	4,294	1,702.661	273.610	1,080	295.499	283.807	606	171.987	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	448	33	-	-	-
	Total Obligation Authority	122.896	9.659	-	-	-
ANG	Quantity	462	353	-	-	-
	Total Obligation Authority	126.175	98.129	-	-	-
AR	Quantity	170	220	-	-	-
	Total Obligation Authority	46.428	64.199	-	-	-
Total: Secondary Distribution	Quantity	1,080	606	-	-	-
	Total Obligation Authority	295.499	171.987	-	-	-



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army									<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D15800 / Firetrucks & Associated Firefighting Equip					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	28	19	-	19	20	24	25	27	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>19.267</b>	<b>11.880</b>	<b>8.415</b>	-	<b>8.415</b>	<b>8.512</b>	<b>10.346</b>	<b>10.812</b>	<b>11.509</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	424.286	442.895	-	442.895	425.600	431.083	432.480	426.259	Continuing	Continuing
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property. Non-tactical Fire Trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).												

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Army	Quantity	-	27	18	-	18	19	23	24	26
	Total Obligation Authority	19.267	11.455	8.001	-	8.001	8.097	9.928	10.392	11.087
ANG	Quantity	-	1	1	-	1	1	1	1	1
	Total Obligation Authority	-	0.425	0.414	-	0.414	0.415	0.418	0.420	0.422
<b>Total:</b>	<b>Quantity</b>	<b>-</b>	<b>28</b>	<b>19</b>	<b>-</b>	<b>19</b>	<b>20</b>	<b>24</b>	<b>25</b>	<b>27</b>
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>19.267</b>	<b>11.880</b>	<b>8.415</b>	<b>-</b>	<b>8.415</b>	<b>8.512</b>	<b>10.346</b>	<b>10.812</b>	<b>11.509</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> D15800 / Firetrucks & Associated Firefighting Equip									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - D15801 / FIRETRUCKS, NON-TACTICAL	P-5, P-5a, P-21	A	-	-	-	-		19.267	424.286	28	11.880	442.895	19	8.415	-	-	-	442.895	19	8.415	
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	<b>19.267</b>	<b>424.286</b>	<b>28</b>	<b>11.880</b>	<b>442.895</b>	<b>19</b>	<b>8.415</b>	-	-	-	<b>442.895</b>	<b>19</b>	<b>8.415</b>	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b>  FY 2015 Base procurement dollars in the amount of \$8.415 million supports Army installations and units with fire fighting protection and emergency response capability. A total of 19 Non-Tactical Fire Trucks are needed to replace overaged trucks and fill existing shortages. Many over age trucks are unsafe, unable to respond to fire calls and uneconomical to repair. These trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Pumper Trucks, Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT)/Rescue Trucks, Brush Tankers, Airfield Crash Trucks and Mobile Water Supply fire trucks.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																					

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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting Equip							Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			28			19			-			19		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			19.267			11.880			8.415			-			8.415		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			19.267			11.880			8.415			-			8.415		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			19.267			11.880			8.415			-			8.415		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			-			424.286			442.895			-			442.895		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
Ladder Truck <sup>(†)</sup>			-	-	-	-	-	-	-	-	-	810.000	2	1.620	-	-	-	810.000	2	1.620		
Structural Pumper <sup>(†)</sup>			-	-	-	404.670	18	7.284	400.000	8	3.200	413.750	8	3.310	-	-	-	413.750	8	3.310		
Airfield Crash Truck <sup>(†)</sup>			-	-	-	693.910	11	7.633	650.000	4	2.600	655.000	2	1.310	-	-	-	655.000	2	1.310		
Brush Pumper <sup>(†)</sup>			-	-	-	-	-	-	300.000	4	1.200	315.000	3	0.945	-	-	-	315.000	3	0.945		
HAZMAT/Rescue Truck <sup>(†)</sup>			-	-	-	-	-	-	428.330	9	3.855	-	-	-	-	-	-	-	-	-		
Mobile Water Supply Truck <sup>(†)</sup>			-	-	-	290.000	15	4.350	341.670	3	1.025	307.500	4	1.230	-	-	-	307.500	4	1.230		
Subtotal: Recurring Cost			-	-	-	-	-	19.267	-	-	11.880	-	-	8.415	-	-	-	-	-	8.415		
Subtotal: Flyaway Cost			-	-	-	-	-	19.267	-	-	11.880	-	-	8.415	-	-	-	-	-	8.415		
Gross/Weapon System Cost			-	-	-	-	-	19.267	424.286	28	11.880	442.895	19	8.415	-	-	-	442.895	19	8.415		
Secondary Distribution							FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Army			Quantity				-			27			18			-			18			
			Total Obligation Authority				19.267			11.455			8.001			-			8.001			
ANG			Quantity				-			1			1			-			1			
			Total Obligation Authority				-			0.425			0.414			-			0.414			
Total:			Quantity				-			28			19			-			19			

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting Equip			Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	19.267	11.880	8.415	-	8.415

(t) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015 Army								<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> D15800 / Firetrucks & Associated Firefighting Equip				<b>Item Number / Title [DODIC]:</b> D15801 / FIRETRUCKS, NON-TACTICAL				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ladder Truck <sup>(†)</sup>		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2015	Mar 2016	2	810.000	N		
Structural Pumper <sup>(†)</sup>		2013	Emergency One / Ocala, FL	C / FP	DLA, Philadelphia, PA	Dec 2013	Dec 2014	17	401.410	N		
Structural Pumper <sup>(†)</sup>		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2014	Feb 2015	1	459.600	N		
Structural Pumper <sup>(†)</sup>		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2014	Feb 2015	8	400.000	N		
Structural Pumper <sup>(†)</sup>		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2015	Nov 2015	8	413.750	N		
Airfield Crash Truck <sup>(†)</sup>		2013	Rosenbauer Duetschland GMBH / Passau, Germany	C / FP	Europe Contracting Center	Sep 2013	Apr 2014	6	769.720	N		
Airfield Crash Truck <sup>(†)</sup>		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Mar 2014	Dec 2014	5	603.000	N		
Airfield Crash Truck <sup>(†)</sup>		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2014	Feb 2015	4	650.000	N		
Airfield Crash Truck <sup>(†)</sup>		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2015	Jan 2016	2	655.000	N		
Brush Pumper <sup>(†)</sup>		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2014	Nov 2014	4	300.000	N		
Brush Pumper <sup>(†)</sup>		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	May 2015	Nov 2015	3	315.000	N		
HAZMAT/Rescue Truck <sup>(†)</sup>		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Jan 2015	9	428.330	N		
Mobile Water Supply Truck <sup>(†)</sup>		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Mar 2014	Nov 2014	15	290.000	N		
Mobile Water Supply Truck <sup>(†)</sup>		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Mar 2015	3	341.670	N		
Mobile Water Supply Truck <sup>(†)</sup>		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2015	Mar 2016	4	307.500	N		
<sup>(†)</sup> indicates the presence of a P-21  <b>Remarks:</b> The primary PCO is the Defense logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.												

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting Equip										Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2013										Fiscal Year 2014																		
O C O #	M F R FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013																			Calendar Year 2014										BAL
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Ladder Truck																																			
	1	2015	ARMY (III)	2	-	2																										2			
Structural Pumper																																			
	2	2013	ARMY (IV)	17	-	17																-	-	-	-	-	-	-	-	-	-	17			
	3	2013	ARMY (V)	1	-	1																						-	-	-	-	1			
	3	2014	ARMY (VI)	8	-	8																						-	-	-	-	8			
	3	2015	ARMY (VII)	8	-	8																										8			
Airfield Crash Truck																																			
	4	2013	ARMY (VIII)	6	-	6											-	-	-	-	-	-	-	-	3	3						-			
	5	2013	ARMY (IX)	5	-	5																		-	-	-	-	-	-	-	-	5			
	5	2014	ARMY (X)	4	-	4																					-	-	-	-	-	4			
	5	2015	ARMY (XI)	2	-	2																										2			
Brush Pumper																																			
	6	2014	ARMY (XII)	4	-	4																						-	-	-	-	4			
	6	2015	ARMY (XIII)	3	-	3																										3			
HAZMAT/Rescue Truck																																			
	7	2014	ARMY (XIV)	9	-	9																						-	-	-	-	9			
Mobile Water Supply Truck																																			
	8	2013	ARMY (XV)	15	-	15																					-	-	-	-	-	15			
	8	2014	ARMY (XVI)	3	-	3																							-	-	-	3			
	8	2015	ARMY (XVII)	4	-	4																										4			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting Equip										Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2015										Fiscal Year 2016														
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT				Calendar Year 2015										Calendar Year 2016										B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Ladder Truck																															
	1	2015	ARMY <sup>(III)</sup>	2	-	2							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2			-
Structural Pumper																															
	2	2013	ARMY <sup>(IV)</sup>	17	-	17	-	-	9	8																					-
	3	2013	ARMY <sup>(V)</sup>	1	-	1	-	-	-	-	1																				-
	3	2014	ARMY <sup>(VI)</sup>	8	-	8	-	-	-	-	4	4																		-	
	3	2015	ARMY <sup>(VII)</sup>	8	-	8							-	-	-	-	-	-	-	-	4	4								-	
Airfield Crash Truck																															
	4	2013	ARMY <sup>(VIII)</sup>	6	6	-																									-
	5	2013	ARMY <sup>(IX)</sup>	5	-	5	-	-	5																						-
	5	2014	ARMY <sup>(X)</sup>	4	-	4	-	-	-	-	4																				-
	5	2015	ARMY <sup>(XI)</sup>	2	-	2							-	-	-	-	-	-	-	-	-	-	2							-	
Brush Pumper																															
	6	2014	ARMY <sup>(XII)</sup>	4	-	4	-	4																							-
	6	2015	ARMY <sup>(XIII)</sup>	3	-	3								-	-	-	-	-	-	-	3									-	
HAZMAT/Rescue Truck																															
	7	2014	ARMY <sup>(XIV)</sup>	9	-	9	-	-	-	3	3	3																			-
Mobile Water Supply Truck																															
	8	2013	ARMY <sup>(XV)</sup>	15	-	15	-	6	6	3																					-
	8	2014	ARMY <sup>(XVI)</sup>	3	-	3	-	-	-	-	-	3																		-	
	8	2015	ARMY <sup>(XVII)</sup>	4	-	4								-	-	-	-	-	-	-	-	-	2	2							-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting Equip				Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL			
		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
2	Emergency One - Ocala, FL	1.00	1.00	1.00	-	2	8	10	-	1	6	7
3	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
4	Rosenbauer Duetschland GMBH - Passau, Germany	1.00	1.00	1.00	-	2	8	10	-	1	6	7
5	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
6	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
7	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
8	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
Remarks: Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multi-product lines. Administrative lead-time averages 1-2 months. Production lead-time ranges between 6-11 months depending on the type of truck.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).  Service/Agency Suffixes: (III) BASE (IV) BASE (V) BASE (VI) BASE (VII) BASE (VIII) BASE (IX) BASE (X) BASE (XI) BASE (XII) BASE (XIII) BASE (XIV) BASE (XV) BASE (XVI) BASE (XVII) BASE												



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	13,468	400	240	444	-	444	514	688	107	-	-	15,861
Gross/Weapon System Cost (\$ <i>in Millions</i> )	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
Less PY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ <i>in Millions</i> )	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
Plus CY Advance Procurement (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ <i>in Millions</i> )	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ <i>in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ <i>in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ <i>in Thousands</i> )	559.449	132.158	61.379	64.020	-	64.020	65.076	66.224	67.636	-	-	486.535

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Protection Strategy (LTPS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer, and Enhanced Container Handling Units (E-CHU). The HEMTT Light Equipment Transporter (LET) tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Strykers and Mine-Resistant Ambush-Protected (MRAP) vehicles. The Heavy Equipment Transporter System (HETS) comprised of a tractor and trailer is also included in this family of vehicles.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	7	61	86	-	86	107	-	-	-
	Total Obligation Authority	10.953	4.149	5.514	-	5.514	6.958	-	-	0.007
ANG	Quantity	-	92	306	-	306	254	590	107	-
	Total Obligation Authority	15.707	5.762	19.570	-	19.570	16.556	39.064	7.237	-
AR	Quantity	393	87	52	-	52	153	98	-	-
	Total Obligation Authority	26.203	4.820	3.341	-	3.341	9.935	6.498	-	-
<b>Total:</b>	<b>Quantity</b>	<b>400</b>	<b>240</b>	<b>444</b>	<b>-</b>	<b>444</b>	<b>514</b>	<b>688</b>	<b>107</b>	<b>-</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:				Other Related Program Elements:			
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Secondary Distribution	Total Obligation Authority	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D08900 / TRAILER,PLS,8 X 20	P-5, P-5a, P-21		-	-	699.579	-	-	-	62.983	172	10.833	64.020	444	28.425	-	-	-	64.020	444	28.425
Item - D16100 / CARGO, BED, DEMOUNTABLE, 8X20	P-40a***		10.480	12,647	132.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P-40a***	A	3,984.688	821	3,271.429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - D16101 / CONTAINER HANDLING UNIT (CHU) KIT	P-5, P-5a, P-21		-	-	428.263	43.703	327	14.291	47.515	68	3.231	-	-	-	-	-	-	-	-	-
Item - D16206 / TRUCK, TRACTOR, 10T, 8X8	P-5, P-5a, P-21		-	-	637.792	541.985	66	35.771	-	-	-	-	-	-	-	-	-	-	-	-
Item - D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P-5, P-5a, P-21		-	-	1,146.595	400.143	7	2.801	-	-	-	-	-	-	-	-	-	-	-	-
Item - DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS	P-5	A	-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	-
<b>Total Gross/Weapon System Cost</b>			<b>559.449</b>	<b>13,468</b>	<b>7,534.662</b>	<b>132.158</b>	<b>400</b>	<b>52.863</b>	<b>61.379</b>	<b>240</b>	<b>14.731</b>	<b>64.020</b>	<b>444</b>	<b>28.425</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64.020</b>	<b>444</b>	<b>28.425</b>

\*\*\* Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
FY 2015 Base procurement dollars in the amount of \$28.425 million supports a qty of 444 PLS Trailers to fill Active Army, Army National Guard, and Army Reserve components. Funds support Stryker Brigade Combat Teams (SBCT) and Modular Brigade Combat Teams (BCT) activations, Patriot Units, and Combat Engineers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-5, Cost Analysis: PB 2015 Army</b>					<b>Date:</b> March 2014	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			<b>Item Number / Title [DODIC]:</b> D08900 / TRAILER,PLS,8 X 20

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	172	444	-	444
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	699.579	-	10.833	28.425	-	28.425
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	699.579	-	10.833	28.425	-	28.425
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>699.579</b>	<b>-</b>	<b>10.833</b>	<b>28.425</b>	<b>-</b>	<b>28.425</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	62.983	64.020	-	64.020

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Trailers, PLS 8 X 20 <sup>(†)</sup>		-	-	697.777	-	-	-	59.366	172	10.211	60.432	444	26.832	-	-	-	60.432	444	26.832
Engineering Changes		-	-	0.489	-	-	-	-	-	0.306	-	-	0.696	-	-	-	-	-	0.696
Project Management Support		-	-	0.100	-	-	-	-	-	-	-	-	0.200	-	-	-	-	-	0.200
Testing		-	-	0.113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	-	-	-	0.102	-	-	0.134	-	-	-	-	-	0.134
First Destination Transportation		-	-	0.600	-	-	-	-	-	0.214	-	-	0.563	-	-	-	-	-	0.563
Subtotal: Recurring Cost		-	-	699.579	-	-	-	-	-	10.833	-	-	28.425	-	-	-	-	-	28.425
Subtotal: Flyaway Cost		-	-	699.579	-	-	-	-	-	10.833	-	-	28.425	-	-	-	-	-	28.425
Gross/Weapon System Cost		-	-	699.579	-	-	-	62.983	172	10.833	64.020	444	28.425	-	-	-	64.020	444	28.425

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Army	Quantity	-	38	86	-	86
	Total Obligation Authority	-	2.413	5.514	-	5.514
ANG	Quantity	-	92	306	-	306
	Total Obligation Authority	-	5.762	19.570	-	19.570
AR	Quantity	-	42	52	-	52
	Total Obligation Authority	-	2.658	3.341	-	3.341
<b>Total:</b>	<b>Quantity</b>	<b>-</b>	<b>172</b>	<b>444</b>	<b>-</b>	<b>444</b>

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	-	10.833	28.425	-	28.425

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015 Army								<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				<b>Item Number / Title [DODIC]:</b> D08900 / TRAILER,PLS,8 X 20				
<b>Cost Elements</b>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty (Each)</b>	<b>Unit Cost (\$ K)</b>	<b>Specs Avail Now?</b>	<b>Date Revision Available</b>	<b>RFP Issue Date</b>
Trailers, PLS 8 X 20 <sup>(†)</sup>		2014	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Warren, MI	Nov 2014	Jul 2015	172	59.366	N		
Trailers, PLS 8 X 20 <sup>(†)</sup>		2015	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2015	Nov 2015	444	60.432	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																					Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)											Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20											
Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Trailers, PLS 8 X 20																																
	1	2014	ARMY	172	-	172		-	-	-	-	-	-	-	-	15	15	15	15	14	14	14	14	14	14	14	14				-	
	1	2015	ARMY	444	-	444						-	-	-	-	-	-	-	37	37	37	37	37	37	37	37	37	37	37	37	37	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20												
Cost Elements (Units in Each)							Fiscal Year 2017										Fiscal Year 2018															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017										Calendar Year 2018										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Trailers, PLS 8 X 20																																
	1	2014	ARMY	172	172	-																										-
	1	2015	ARMY	444	407	37	37																									-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20			
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Oshkosh Truck Corp. - Oshkosh	315.00	924.00	2,520.00	-	14	8	22	-	6	8	14	
Remarks: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													



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Exhibit P-5, Cost Analysis: PB 2015 Army											Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT								
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total				
Procurement Quantity <i>(Units in Each)</i>					-		327		68		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>					428.263		14.291		3.231		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Net Procurement (P1) <i>(\$ in Millions)</i>					428.263		14.291		3.231		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>					428.263		14.291		3.231		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-		43.703		47.515		-		-		-				
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Enhanced Container Handling Unit (E-CHU) <sup>(†)</sup>		-	-	406.541	38.364	327	12.545	38.868	68	2.643	-	-	-	-	-	-	-	-	
Engineering Changes		-	-	4.428	-	-	0.295	-	-	0.039	-	-	-	-	-	-	-	-	
Project Management Support		-	-	1.232	-	-	0.400	-	-	0.080	-	-	-	-	-	-	-	-	
Documentation		-	-	0.100	-	-	-	-	-	0.150	-	-	-	-	-	-	-	-	
Fielding		-	-	8.459	-	-	0.589	-	-	0.162	-	-	-	-	-	-	-	-	
First Destination Transportation		-	-	7.503	-	-	0.462	-	-	0.157	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost		-	-	428.263	-	-	14.291	-	-	3.231	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost		-	-	428.263	-	-	14.291	-	-	3.231	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost		-	-	428.263	43.703	327	14.291	47.515	68	3.231	-	-	-	-	-	-	-	-	
Secondary Distribution							FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total				
Army			Quantity				-		23		-		-		-				
			Total Obligation Authority				-		1.069		-		-		-				
AR			Quantity				327		45		-		-		-				
			Total Obligation Authority				14.291		2.162		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	327	68	-	-	-
Secondary Distribution	Total Obligation Authority	14.291	3.231	-	-	-

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Enhanced Container Handling Unit (E-CHU) <sup>(†)</sup>		2013	Canadian Commercial Corp / Ottawa	C / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	327	38.364	N		
Enhanced Container Handling Unit (E-CHU) <sup>(†)</sup>		2014	Canadian Commercial Corp / Ottawa	C / FFP	TACOM, Warren, MI	May 2014	Jan 2015	68	38.868	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)													Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT													
Cost Elements (Units in Each)							Fiscal Year 2014													Fiscal Year 2015													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015													BAL
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Enhanced Container Handling Unit (E-CHU)																																	
	1	2013	ARMY	327	-	327						-	-	-	-	-	-	-	28	28	28	27	27	27	27	27	27	27	27	27	27	27	27
	1	2014	ARMY	68	-	68								-	-	-	-	-	-	2	2	2	2	3	3	3	3	3	3	3	3	3	45
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT												
Cost Elements (Units in Each)							Fiscal Year 2016										Fiscal Year 2017															
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016										Calendar Year 2017															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	B A L
Enhanced Container Handling Unit (E-CHU)																																
	1	2013	ARMY	327	300	27	27																									-
	1	2014	ARMY	68	23	45	3	21	21																							-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT				
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Canadian Commercial Corp - Ottawa	15.00	80.00	140.00	-	18	8	26	-	8	8	16	

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army															Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)								Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8						
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total	
Procurement Quantity <i>(Units in Each)</i>					-			66			-			-			-			-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>					637.792			35.771			-			-			-			-	
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Net Procurement (P1) <i>(\$ in Millions)</i>					637.792			35.771			-			-			-			-	
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Total Obligation Authority <i>(\$ in Millions)</i>					637.792			35.771			-			-			-			-	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			541.985			-			-			-			-	
# The FY 2015 OCO Request will be submitted at a later date.																					
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																					
Recurring Cost																					
M983A4 LET <sup>(†)</sup>			-	-	572.315	269.076	66	17.759	-	-	-	-	-	-	-	-	-	-	-	-	
Recurring Engineering (STS)			-	-	3.557	-	-	0.129	-	-	-	-	-	-	-	-	-	-	-	-	
FRET			-	-	23.174	-	-	2.131	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Changes			-	-	7.069	-	-	0.597	-	-	-	-	-	-	-	-	-	-	-	-	
Project Management Support			-	-	8.430	-	-	2.601	-	-	-	-	-	-	-	-	-	-	-	-	
Documentation			-	-	1.854	-	-	11.629	-	-	-	-	-	-	-	-	-	-	-	-	
Special Tools			-	-	7.077	-	-	0.059	-	-	-	-	-	-	-	-	-	-	-	-	
Fielding			-	-	7.516	-	-	0.486	-	-	-	-	-	-	-	-	-	-	-	-	
First Destination Transportation			-	-	6.800	-	-	0.380	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost			-	-	637.792	-	-	35.771	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost			-	-	637.792	-	-	35.771	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost			-	-	637.792	541.985	66	35.771	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution							FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Army			Quantity				-			-			-			-			-		
			Total Obligation Authority				8.152			-			-			-			-		
ANG			Quantity				-			-			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AR	Total Obligation Authority	15.707	-	-	-	-
	Quantity	66	-	-	-	-
	Total Obligation Authority	11.912	-	-	-	-
Total: Secondary Distribution	Quantity	66	-	-	-	-
	Total Obligation Authority	35.771	-	-	-	-

(†) indicates the presence of a P-5a



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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
M983A4 LET <sup>(†)</sup>		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	66	269.076	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8											
Cost Elements (Units in Each)							Fiscal Year 2013										Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										BAL				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
M983A4 LET																															
	1	2013	ARMY	66	-	66								-	-	-	-	-	-	-	-	6	6	6	6	6	6	5	5	20	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Army																							Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)													Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8										
Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
M983A4 LET																																	
	1	2013	ARMY	66	46	20	5	5	5	5																						-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8			
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	9	8	17	
Remarks: Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-5, Cost Analysis: PB 2015 Army											Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS								
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total				
Procurement Quantity <i>(Units in Each)</i>					-		7		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>					1,146.595		2.801		-		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Net Procurement (P1) <i>(\$ in Millions)</i>					1,146.595		2.801		-		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>					1,146.595		2.801		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-		400.143		-		-		-		-				
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
LHS Cargo M1120 <sup>(†)</sup>		-	-	1,055.625	307.429	7	2.152	-	-	-	-	-	-	-	-	-	-	-	
Recurring Engineering (STS)		-	-	52.512	-	-	0.061	-	-	-	-	-	-	-	-	-	-	-	
FRET		-	-	17.657	-	-	0.258	-	-	-	-	-	-	-	-	-	-	-	
Engineering Changes		-	-	3.552	-	-	0.065	-	-	-	-	-	-	-	-	-	-	-	
Project Management Support		-	-	4.800	-	-	0.177	-	-	-	-	-	-	-	-	-	-	-	
Documentation		-	-	1.175	-	-	0.024	-	-	-	-	-	-	-	-	-	-	-	
Special Tools		-	-	0.623	-	-	0.004	-	-	-	-	-	-	-	-	-	-	-	
Fielding		-	-	6.486	-	-	0.047	-	-	-	-	-	-	-	-	-	-	-	
First Destination Transportation		-	-	4.165	-	-	0.013	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost		-	-	1,146.595	-	-	2.801	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost		-	-	1,146.595	-	-	2.801	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost		-	-	1,146.595	400.143	7	2.801	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution							FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total				
Army		Quantity					7		-		-		-		-				
		Total Obligation Authority					2.801		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	7	-	-	-	-
Secondary Distribution	Total Obligation Authority	2.801	-	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LHS Cargo M1120 <sup>(†)</sup>		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	7	307.429	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS													
Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014													BAL
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
LHS Cargo M1120																																	
	1	2013	ARMY		7	-	7									-	-	-	-	-	-	-	-	1	1	1	1	1	1	1		-	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	



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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS				
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	9	8	17	

**Remarks:**

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army											Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS								
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>					-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>					1,218.470		-		0.667		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>					1,218.470		-		0.667		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>					1,218.470		-		0.667		-		-		-					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-		-		-		-		-		-					
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																				
Recurring Cost																				
Fielding			-	-	1,218.470	-	-	-	-	-	0.400	-	-	-	-	-	-	-	-	
First Destination Transportation			-	-	-	-	-	-	-	-	0.267	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost			-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost			-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost			-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	
Secondary Distribution							FY 2013			FY 2014			FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Army			Quantity				-			-			-		-		-			
			Total Obligation Authority				-			0.667			-		-		-			
Total: Secondary Distribution			Quantity				-			-			-		-		-			
			Total Obligation Authority				-			0.667			-		-		-			

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> D16506 / PLS ESP
--	--

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	828	25	70	198	-	198	308	2	-	-	-	1,431
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	326.474	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-	-	626.772
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	326.474	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-	-	626.772
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>326.474</b>	<b>18.011</b>	<b>44.252</b>	<b>89.263</b>	<b>-</b>	<b>89.263</b>	<b>147.495</b>	<b>1.277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>626.772</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	394.292	720.440	632.171	450.823	-	450.823	478.880	638.500	-	-	-	437.996

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The Palletized Load System Extended Service Program (PLS ESP) is a Department of the Army (DA) supported RECAP program critical to increasing the 16.5 ton payload, 10 wheel drive PLS fleet armor ready capability to include trucks and trailers. The PLS includes the PLS A1 truck with onboard Load Handling System, 16.5 ton PLS trailer, PLS Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization containers, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks and M1 Flatracks. The PLS ESP will remanufacture and upgrade older PLS A0s to the A1 model. The PLS A1 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The PLS fleet is an essential force sustainment enabler in transportation and ordnance formations. This program produces a like-new vehicle with a full new vehicle warranty and an estimated average of 12% cost savings over a new vehicle.

The Approved Acquisition Objective for PLS ESP is incorporated with PLS NEW at 6,921 for trucks and 16,718 for trailers.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	25	70	50	-	50	88	2	-	-
	Total Obligation Authority	18.011	44.252	22.316	-	22.316	48.672	1.277	-	-
ANG	Quantity	-	-	81	-	81	138	-	-	-
	Total Obligation Authority	-	-	36.598	-	36.598	61.949	-	-	-
AR	Quantity	-	-	67	-	67	82	-	-	-
	Total Obligation Authority	-	-	30.349	-	30.349	36.874	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army															<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> D16506 / PLS ESP										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>										
<b>Secondary Distribution</b>			<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>		<b>FY 2016</b>		<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019</b>	
<b>Total:</b>			Quantity		25		70		198		-		198		308		2		-	
<b>Secondary Distribution</b>			Total Obligation Authority		18.011		44.252		89.263		-		89.263		147.495		1.277		-	

  

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D16506 / PLS ESP	P-5		394.292	828	326.474	720.440	25	18.011	632.171	70	44.252	450.823	198	89.263	-	-	-	450.823	198	89.263
<b>Total Gross/Weapon System Cost</b>			<b>394.292</b>	<b>828</b>	<b>326.474</b>	<b>720.440</b>	<b>25</b>	<b>18.011</b>	<b>632.171</b>	<b>70</b>	<b>44.252</b>	<b>450.823</b>	<b>198</b>	<b>89.263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450.823</b>	<b>198</b>	<b>89.263</b>

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

  

**Justification:**  
 FY 2015 Base procurement dollars in the amount of \$89.263 million supports recapitalization of a quantity of 188 PLS trucks to M1075A1 and 10 PLS trucks to M1074A1 configurations. This will support Active Army, Army National Guard, and Army Reserve components.

This Program Element also supports the procurement of Training Aids Devices Simulation and Simulators (TADSS) in support of this platform.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-5, Cost Analysis: PB 2015 Army</b>					<b>Date:</b> March 2014	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> D16506 / PLS ESP			<b>Item Number / Title [DODIC]:</b> D16506 / PLS ESP

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>
Procurement Quantity ( <i>Units in Each</i> )	828	25	70	198	-	198
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	326.474	18.011	44.252	89.263	-	89.263
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	326.474	18.011	44.252	89.263	-	89.263
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>326.474</b>	<b>18.011</b>	<b>44.252</b>	<b>89.263</b>	<b>-</b>	<b>89.263</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	394.292	720.440	632.171	450.823	-	450.823

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
PLS M1075A1 Truck (ESP)		334.000	740	247.160	341.286	7	2.389	347.913	46	16.004	359.282	188	67.545	-	-	-	359.282	188	67.545
PLS M1074A1 Truck (ESP)		128.102	88	11.273	383.500	18	6.903	390.464	28	10.933	359.300	10	3.593	-	-	-	359.300	10	3.593
Recurring Engineering (STS)		-	-	6.027	-	-	2.240	-	-	0.950	-	-	2.334	-	-	-	-	-	2.334
Engineering Changes		-	-	7.751	-	-	0.282	-	-	0.808	-	-	2.133	-	-	-	-	-	2.133
Project Management Support		-	-	15.516	-	-	4.036	-	-	4.351	-	-	4.480	-	-	-	-	-	4.480
Testing		-	-	4.808	-	-	-	-	-	0.287	-	-	0.256	-	-	-	-	-	0.256
TADSS		-	-	-	-	-	-	-	-	9.000	-	-	6.263	-	-	-	-	-	6.263
Documentation		-	-	2.929	-	-	0.370	-	-	0.235	-	-	0.386	-	-	-	-	-	0.386
Special Tools		-	-	1.729	-	-	0.074	-	-	0.149	-	-	0.003	-	-	-	-	-	0.003
Fielding		-	-	29.281	-	-	1.717	-	-	1.535	-	-	2.270	-	-	-	-	-	2.270
Subtotal: Recurring Cost		-	-	326.474	-	-	18.011	-	-	44.252	-	-	89.263	-	-	-	-	-	89.263
Subtotal: Flyaway Cost		-	-	326.474	-	-	18.011	-	-	44.252	-	-	89.263	-	-	-	-	-	89.263
Gross/Weapon System Cost		394.292	828	326.474	720.440	25	18.011	632.171	70	44.252	450.823	198	89.263	-	-	-	450.823	198	89.263

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Army	Quantity	25	70	50	-	50
	Total Obligation Authority	18.011	44.252	22.316	-	22.316

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<b>Exhibit P-5, Cost Analysis: PB 2015 Army</b>			<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10		<b>P-1 Line Item Number / Title:</b> D16506 / PLS ESP		<b>Item Number / Title [DODIC]:</b> D16506 / PLS ESP	

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
ANG	Quantity	-	-	81	-	81
	Total Obligation Authority	-	-	36.598	-	36.598
AR	Quantity	-	-	67	-	67
	Total Obligation Authority	-	-	30.349	-	30.349
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>25</b>	<b>70</b>	<b>198</b>	<b>-</b>	<b>198</b>
	<b>Total Obligation Authority</b>	<b>18.011</b>	<b>44.252</b>	<b>89.263</b>	<b>-</b>	<b>89.263</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> DA0600 / Truck, Tractor, Line Haul, M915/M916					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	10,281	-	-	-	-	-	-	-	-	-	-	10,281
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,437.748	3.614	-	-	-	-	-	-	-	-	-	1,441.362
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,437.748	3.614	-	-	-	-	-	-	-	-	-	1,441.362
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,437.748</b>	<b>3.614</b>	-	-	-	-	-	-	-	-	-	<b>1,441.362</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	139.845	-	-	-	-	-	-	-	-	-	-	140.197
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> This family of vehicles consists of the M915A5 Truck and Tractor, and the M916A3 Light Equipment Transporter (LET). The M915A5 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. The M915A5 is more expeditionary-ready through increased safety, range and fuel efficiency, reliability, on-board diagnostics, service intervals and Manpower and Personnel Integration (MANPRINT) considerations. These characteristics have the potential to substantially decrease the two-level maintenance tasks, the maximum time to repair, and the quantity of tools required to conduct maintenance. The M915A5 is designed with A-cab armor installed in the factory and modular B-kit armor.  The M916 Light Equipment Transporter (LET) is transitioning into the Heavy Expanded Mobility Tactical Truck / Light Equipment Transporters (HEMTT /LET).												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	3.614	-	-	-	-	-	-	-	-	-	
<b>Total:</b> <b>Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-	-	
	<b>Total Obligation Authority</b>	<b>3.614</b>	-	-	-	-	-	-	-	-	-	

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																	<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> DA0600 / Truck, Tractor, Line Haul, M915/M916									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - D15900 / TRUCK, TRACTOR, LINE HAUL, M915A2	P-40a***	A	139.845	10,281	1,437.748	-	-	3.614	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Gross/Weapon System Cost</b>			<b>139.845</b>	<b>10,281</b>	<b>1,437.748</b>	<b>-</b>	<b>-</b>	<b>3.614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.																					
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b> There is no FY 2015 Base funding for this program.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																					



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO#</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	6,888	60	35	-	-	-	-	-	-	-	-	6,983
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,738.871	26.823	39.525	-	-	-	-	-	-	-	-	1,805.219
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	1,738.871	26.823	39.525	-	-	-	-	-	-	-	-	1,805.219
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,738.871</b>	<b>26.823</b>	<b>39.525</b>	-	-	-	-	-	-	-	-	<b>1,805.219</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	252.449	447.050	1,129.286	-	-	-	-	-	-	-	-	258.516
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p><b>Description:</b>  The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Vice Chief of Staff of the Army approved RECAP program critical to increasing the 11.5 ton load, 8 wheel drive HEMTT fleet armor ready capability. HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 and battle damaged A2 vehicles to the current A4 model. The HEMTT A4 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the Palletized Load System (PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty averaging a 12% cost savings over a new vehicle.</p> <p>Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 21,669.</p>												

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Army	Quantity	23	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.165	-	-	-	-	-	-	-	-
ANG	Quantity	31	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.924	-	-	-	-	-	-	-	-
AR	Quantity	6	35	-	-	-	-	-	-	-
	Total Obligation Authority	2.734	39.525	-	-	-	-	-	-	-
<b>Total:</b>	<b>Quantity</b>	<b>60</b>	<b>35</b>	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army															<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A					<b>Program Elements for Code B Items:</b>							<b>Other Related Program Elements:</b>								
<b>Secondary Distribution</b>			<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>		<b>FY 2016</b>		<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019</b>	
Secondary Distribution			Total Obligation Authority		26.823		39.525		-		-		-		-		-		-	

  

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv	P-5	A	252.449	6,888	1,738.871	447.050	60	26.823	1,129.286	35	39.525	-	-	-	-	-	-	-	-	-
<b>Total Gross/Weapon System Cost</b>			<b>252.449</b>	<b>6,888</b>	<b>1,738.871</b>	<b>447.050</b>	<b>60</b>	<b>26.823</b>	<b>1,129.286</b>	<b>35</b>	<b>39.525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

  

**Justification:**  
 There are no FY 2015 Base procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army												Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv						Item Number / Title [DODIC]: DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv							
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total				
Procurement Quantity <i>(Units in Each)</i>					6,888		60		35		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>					1,738.871		26.823		39.525		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Net Procurement (P1) <i>(\$ in Millions)</i>					1,738.871		26.823		39.525		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>					1,738.871		26.823		39.525		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					252.449		447.050		1,129.286		-		-		-				
# The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
HEMTT M984A4 Wrecker (ESP)		281.206	1,034	290.767	371.290	31	11.510	337.857	7	2.365	-	-	-	-	-	-	-	-	
HEMTT M1120A4 LHS (ESP)		195.998	1,754	343.781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HEMTT M978A4 Tanker (ESP)		252.685	2,102	531.143	336.333	6	2.018	316.529	17	5.381	-	-	-	-	-	-	-	-	
HEMTT M985A4 Cargo (ESP)		446.411	689	307.577	-	-	-	270.727	11	2.978	-	-	-	-	-	-	-	-	
HEMTT M983A4 Tractor (ESP)		173.565	310	53.805	252.000	10	2.520	-	-	-	-	-	-	-	-	-	-	-	
HEMTT M985E1 GMT (ESP)		256.911	45	11.561	340.308	13	4.424	-	-	-	-	-	-	-	-	-	-	-	
Recurring Engineering (STS)		-	-	87.492	-	-	-	-	-	2.377	-	-	-	-	-	-	-	-	
FRET		-	-	38.544	-	-	1.075	-	-	0.599	-	-	-	-	-	-	-	-	
Engineering Changes		-	-	11.577	-	-	0.578	-	-	0.319	-	-	-	-	-	-	-	-	
Project Management Support		-	-	17.570	-	-	4.160	-	-	20.155	-	-	-	-	-	-	-	-	
Testing		-	-	4.602	-	-	0.205	-	-	-	-	-	-	-	-	-	-	-	
Documentation		-	-	6.558	-	-	0.012	-	-	2.878	-	-	-	-	-	-	-	-	
Special Tools		-	-	11.162	-	-	0.090	-	-	0.021	-	-	-	-	-	-	-	-	
System Fielding Support		-	-	22.732	-	-	0.231	-	-	2.452	-	-	-	-	-	-	-	-	

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<b>Exhibit P-5, Cost Analysis:</b> PB 2015 Army												<b>Date:</b> March 2014							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10						<b>P-1 Line Item Number / Title:</b> DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv						<b>Item Number / Title [DODIC]:</b> DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv							

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost		-	-	1,738.872	-	-	26.823	-	-	39.525	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,738.872	-	-	26.823	-	-	39.525	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		252.449	6,888	1,738.871	447.050	60	26.823	1,129.286	35	39.525	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	23	-	-	-	-
	Total Obligation Authority	9.165	-	-	-	-
ANG	Quantity	31	-	-	-	-
	Total Obligation Authority	14.924	-	-	-	-
AR	Quantity	6	35	-	-	-
	Total Obligation Authority	2.734	39.525	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>60</b>	<b>35</b>	-	-	-
	<b>Total Obligation Authority</b>	<b>26.823</b>	<b>39.525</b>	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> DV0230 / HMMWV Recapitalization Program
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	1,332	-	-	-	-	-	-	-	-	-	1,332
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	4,363.630	221.000	-	-	-	-	-	-	-	-	-	4,584.630
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	4,363.630	221.000	-	-	-	-	-	-	-	-	-	4,584.630
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>4,363.630</b>	<b>221.000</b>	-	-	-	-	-	-	-	-	-	<b>4,584.630</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	165.916	-	-	-	-	-	-	-	-	-	3,441.914

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The High Mobility Multipurpose Wheeled Vehicle (HMMWV) Recapitalization (RECAP) program will support the recapitalization of Up-Armored HMMWVs (UAH) returning from theater. The recapitalization of UAHs will support the incorporation of the latest HMMWV technical insertions common to the fleet and upgrading vehicle components (frame rails, air conditioning, on-board vehicle power.

There is no Army Acquisition Objective (AAO) for HMMWV RECAP.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	772	-	-	-	-	-	-	-	-
	Total Obligation Authority	128.087	-	-	-	-	-	-	-	-
AR	Quantity	560	-	-	-	-	-	-	-	-
	Total Obligation Authority	92.913	-	-	-	-	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>1,332</b>	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>221.000</b>	-	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																	<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> DV0230 / HMMWV Recapitalization Program									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - DV0230 / HMMWV Recapitalization Program	P-5, P-5a, P-21		-	-	4,363.630	165.916	1,332	221.000	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Gross/Weapon System Cost</b>			-	-	<b>4,363.630</b>	<b>165.916</b>	<b>1,332</b>	<b>221.000</b>	-	-	-	-	-	-	-	-	-	-	-	-	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b> There are no FY 2015 Base procurement requirements for this program.</p> <p>In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																					

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Exhibit P-5, Cost Analysis: PB 2015 Army												Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program						Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program								
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>					-		1,332		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>					4,363.630		221.000		-		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>					4,363.630		221.000		-		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>					4,363.630		221.000		-		-		-		-					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-		165.916		-		-		-		-					
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																				
Recurring Cost																				
UAH <sup>(†)</sup>			-	-	4,270.065	141.425	1,332	188.378	-	-	-	-	-	-	-	-	-	-	-	
Product Management Support			-	-	14.831	-	-	14.254	-	-	-	-	-	-	-	-	-	-	-	
Engineering Support - In-House			-	-	2.911	-	-	1.850	-	-	-	-	-	-	-	-	-	-	-	
Quality Assurance Support - In-House			-	-	0.988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fielding Support			-	-	36.421	-	-	11.390	-	-	-	-	-	-	-	-	-	-	-	
Government Testing			-	-	0.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basic Issue Items (BII)			-	-	38.249	-	-	0.575	-	-	-	-	-	-	-	-	-	-	-	
System Technical Support (STS)			-	-	-	-	-	4.553	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost			-	-	4,363.630	-	-	221.000	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost			-	-	4,363.630	-	-	221.000	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost			-	-	4,363.630	165.916	1,332	221.000	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution							FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total					
Army			Quantity				772		-		-		-		-					
			Total Obligation Authority				128.087		-		-		-		-					

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<b>Exhibit P-5, Cost Analysis:</b> PB 2015 Army				<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10		<b>P-1 Line Item Number / Title:</b> DV0230 / HMMWV Recapitalization Program		<b>Item Number / Title [DODIC]:</b> DV0230 / HMMWV Recapitalization Program		
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
AR	Quantity	560	-	-	-	-
	Total Obligation Authority	92.913	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>1,332</b>	-	-	-	-
	<b>Total Obligation Authority</b>	<b>221.000</b>	-	-	-	-

(†) indicates the presence of a P-5a



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Exhibit P-5a, Procurement History and Planning: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program					Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
UAH <sup>(†)</sup>		2013	Red River Army Depot / Texarkana	MIPR	TACOM, Warren, MI	Jun 2013	Jul 2013	1,332	141.425	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program										Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program												
Cost Elements (Units in Each)							Fiscal Year 2013										Fiscal Year 2014															
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										BAL					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
UAH																																
	1	2013	ARMY		1,332	-	1,332								-	60	68	68	100	83	168	180	180	204	140	81					-	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Production Schedule:</b> PB 2015 Army									<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10					<b>P-1 Line Item Number / Title:</b> DV0230 / HMMWV Recapitalization Program					<b>Item Number / Title [DODIC]:</b> DV0230 / HMMWV Recapitalization Program		
		<b>Production Rates (Each / Month)</b>			<b>Procurement Leadtime (Months)</b>							
<b>MFR Ref #</b>	<b>MFR Name - Location</b>	<b>MSR</b>	<b>1-8-5</b>	<b>MAX</b>	<b>Initial</b>				<b>Reorder</b>			
					<b>ALT Prior to Oct 1</b>	<b>ALT After Oct 1</b>	<b>Mfg PLT</b>	<b>Total After Oct 1</b>	<b>ALT Prior to Oct 1</b>	<b>ALT After Oct 1</b>	<b>Mfg PLT</b>	<b>Total After Oct 1</b>
1	Red River Army Depot - Texarkana	60.00	180.00	320.00	-	9	1	10	-	4	1	5
<b>Remarks:</b> Production rates are monthly.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> D04003 / Tactical Wheeled Vehicle Protection Kits
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	584	1,300	289	735	-	735	941	989	919	837	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	68.336	53.132	58.824	52.008	-	52.008	48.565	46.314	49.878	54.768	Continuing	Continuing

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The Heavy Tactical Vehicle Protection Kits program provides an Armor Survivability Suite protection which includes B-Kits, Fire Suppression, Fuel Tank Fire Suppression Blanket (FTFS), Fuel Tank Self Sealant (FTSS) and Tank Armor Module (TAM) to enhance survivability. The Armor Survivability Suite components are mounted to an A-kit Heavy Tactical Vehicle (Heavy Expanded Mobility Tactical Truck (HEMTT), Heavy Equipment Transporter System (HETs), Palletized Load System (PLS), Line Haul, Tanker Trailer) configuration to address numerous threats that the DoD has identified. The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic protection.

The Medium Tactical Vehicles (MTV) B-Kit Suite includes an Armor B-Kit and a Fuel Tank Fire Suppression (FTFS) system. The Armor B-Kit consists of applique armor panels that are mounted to the FMTV Long Term Armor Strategy (LTAS) A-Cab exterior to further improve occupant survivability from attack. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV B-Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	1,300	289	735	-	735	941	989	919	837
	Total Obligation Authority	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>1,300</b>	<b>289</b>	<b>735</b>	<b>-</b>	<b>735</b>	<b>941</b>	<b>989</b>	<b>919</b>	<b>837</b>
	<b>Total Obligation Authority</b>	<b>69.072</b>	<b>17.000</b>	<b>38.226</b>	<b>-</b>	<b>38.226</b>	<b>45.700</b>	<b>45.805</b>	<b>45.838</b>	<b>45.841</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> D04003 / Tactical Wheeled Vehicle Protection Kits											
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS	P-5, P-5a, P-21	A	47.061	424	19.954	45.943	872	40.062	45.814	188	8.613	43.619	480	20.937	-	-	-	43.619	480	20.937	
Item - D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS	P-5, P-5a, P-21		124.713	160	19.954	67.780	428	29.010	83.040	101	8.387	67.800	255	17.289	-	-	-	67.800	255	17.289	
<b>Total Gross/Weapon System Cost</b>			<b>68.336</b>	<b>584</b>	<b>39.908</b>	<b>53.132</b>	<b>1,300</b>	<b>69.072</b>	<b>58.824</b>	<b>289</b>	<b>17.000</b>	<b>52.008</b>	<b>735</b>	<b>38.226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52.008</b>	<b>735</b>	<b>38.226</b>	
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b>  FY15 Base procurement dollars in the amount of \$38.226 million procures 255 Armor Survivability Suite Protection Kits for Heavy Tactical Vehicles and 480 B-Kits for Medium Tactical Vehicles to support Active Army units.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																					

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Exhibit P-5, Cost Analysis: PB 2015 Army												Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits							Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS							
Resource Summary					Prior Years		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO <sup>#</sup>		FY 2015 Total					
Procurement Quantity <i>(Units in Each)</i>					424		872		188		480		-		480					
Gross/Weapon System Cost <i>(\$ in Millions)</i>					19.954		40.062		8.613		20.937		-		20.937					
Less PY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Net Procurement (P1) <i>(\$ in Millions)</i>					19.954		40.062		8.613		20.937		-		20.937					
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>					19.954		40.062		8.613		20.937		-		20.937					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>					-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					47.061		45.943		45.814		43.619		-		43.619					
# The FY 2015 OCO Request will be submitted at a later date.																				
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																				
Recurring Cost																				
B-Kits <sup>(†)</sup>			47.061	424	19.954	39.047	872	34.049	40.596	188	7.632	40.356	480	19.371	-	-	-	40.356	480	19.371
ISO Containers			-	-	-	-	-	0.720	-	-	-	-	-	-	-	-	-	-	-	-
Load ISO Containers			-	-	-	-	-	2.778	-	-	-	-	-	-	-	-	-	-	-	-
Transportation			-	-	-	-	-	0.845	-	-	0.131	-	-	0.344	-	-	-	-	-	0.344
Engineering Changes			-	-	-	-	-	1.020	-	-	0.224	-	-	0.579	-	-	-	-	-	0.579
Testing			-	-	-	-	-	0.034	-	-	0.021	-	-	0.021	-	-	-	-	-	0.021
Engineering Support			-	-	-	-	-	0.173	-	-	0.172	-	-	0.177	-	-	-	-	-	0.177
Quality Assurance			-	-	-	-	-	0.173	-	-	0.172	-	-	0.177	-	-	-	-	-	0.177
PM Support			-	-	-	-	-	0.270	-	-	0.261	-	-	0.268	-	-	-	-	-	0.268
Subtotal: Recurring Cost			-	-	19.954	-	-	40.062	-	-	8.613	-	-	20.937	-	-	-	-	-	20.937
Subtotal: Flyaway Cost			-	-	19.954	-	-	40.062	-	-	8.613	-	-	20.937	-	-	-	-	-	20.937
Gross/Weapon System Cost			47.061	424	19.954	45.943	872	40.062	45.814	188	8.613	43.619	480	20.937	-	-	-	43.619	480	20.937
Secondary Distribution						FY 2013			FY 2014			FY 2015 Base		FY 2015 OCO			FY 2015 Total			
Army				Quantity		872			188			480		-			480			
				Total Obligation Authority		40.062			8.613			20.937		-			20.937			
Total:				Quantity		872			188			480		-			480			

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits			Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	40.062	8.613	20.937	-	20.937

(t) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015 Army								<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> D04003 / Tactical Wheeled Vehicle Protection Kits				<b>Item Number / Title [DODIC]:</b> D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS				

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
B-Kits <sup>(†)</sup>		2012	Oshkosh Corporation / Oshkosh, WI	C / FFP	TACOM, Warren, MI	Mar 2012	Sep 2012	424	41.800	N		
B-Kits <sup>(†)</sup>		2013	Oshkosh Corporation / Oshkosh, WI	C / FFP	TACOM, Warren, MI	Jan 2013	Jul 2013	872	39.047	N		
B-Kits <sup>(†)</sup>		2014	Ibis Tek, LLC / Butler, PA	C / FFP	TACOM, Warren, MI	Mar 2014	Sep 2014	188	40.596	N		
B-Kits <sup>(†)</sup>		2015	Ibis Tek, LLC / Butler, PA	C / FFP	TACOM, Warren, MI	Jan 2015	Feb 2015	480	40.356	N		

<sup>(†)</sup> indicates the presence of a P-21



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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits										Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS												
Cost Elements (Units in Each)							Fiscal Year 2012										Fiscal Year 2013															
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012															Calendar Year 2013										BAL
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
B-Kits																																
	1	2012	ARMY	424	-	424						-	-	-	-	-	-	70	70	71	71	71	71								-	
	1	2013	ARMY	872	-	872																-	-	-	-	-	-	73	73	73	653	
	2	2014	ARMY	188	-	188																								188		
	3	2015	ARMY	480	-	480																								480		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits										Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2014													Fiscal Year 2015													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
B-Kits																																	
	1	2012	ARMY	424	424	-																											-
	1	2013	ARMY	872	219	653	73	73	73	73	73	72	72	72	72																		-
	2	2014	ARMY	188	-	188						-	-	-	-	-	-	16	16	16	16	16	16	16	16	16	15	15	15	15		-	
	3	2015	ARMY	480	-	480															-	40	40	40	40	40	40	40	40	40	40	160	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army																			Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits													Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS													
Cost Elements (Units in Each)							Fiscal Year 2016													Fiscal Year 2017													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016													Calendar Year 2017													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
B-Kits																																	
	1	2012	ARMY	424	424	-																										-	
	1	2013	ARMY	872	872	-																										-	
	2	2014	ARMY	188	188	-																										-	
	3	2015	ARMY	480	320	160	40	40	40	40																						-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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<b>Exhibit P-21, Production Schedule:</b> PB 2015 Army								<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> D04003 / Tactical Wheeled Vehicle Protection Kits				<b>Item Number / Title [DODIC]:</b> D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS			

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh, WI	1.00	75.00	150.00	6	6	6	12	6	6	6	12
2	Ibis Tek, LLC - Butler, PA	1.00	75.00	150.00	-	6	6	12	-	6	6	12
3	Ibis Tek, LLC - Butler, PA	1.00	80.00	160.00	-	4	1	5	-	4	1	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits							Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					160			428			101			255			-			255		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					19.954			29.010			8.387			17.289			-			17.289		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					19.954			29.010			8.387			17.289			-			17.289		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					19.954			29.010			8.387			17.289			-			17.289		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					124.713			67.780			83.040			67.800			-			67.800		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																						
Recurring Cost																						
Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>			-	-	19.070	61.696	428	26.406	79.663	101	8.046	64.933	255	16.558	-	-	-	64.933	255	16.558		
Engineering Changes			-	-	-	-	-	0.802	-	-	0.134	-	-	0.301	-	-	-	-	-	0.301		
Program Management			-	-	0.548	-	-	1.026	-	-	0.133	-	-	0.250	-	-	-	-	-	0.250		
Transportation			-	-	0.176	-	-	0.175	-	-	0.074	-	-	0.180	-	-	-	-	-	0.180		
Test and Evaluation			-	-	0.160	-	-	0.601	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	19.954	-	-	29.010	-	-	8.387	-	-	17.289	-	-	-	-	-	17.289		
Subtotal: Flyaway Cost			-	-	19.954	-	-	29.010	-	-	8.387	-	-	17.289	-	-	-	-	-	17.289		
Gross/Weapon System Cost			124.713	160	19.954	67.780	428	29.010	83.040	101	8.387	67.800	255	17.289	-	-	-	67.800	255	17.289		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Army				Quantity				428			101			255			-			255		
				Total Obligation Authority				29.010			8.387			17.289			-			17.289		
Total: Secondary Distribution				Quantity				428			101			255			-			255		
				Total Obligation Authority				29.010			8.387			17.289			-			17.289		
(†) indicates the presence of a P-5a																						

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits					Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>		2013	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Nov 2013	Feb 2014	428	61.696	N		
Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>		2014	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Mar 2014	Dec 2014	101	79.663	N		
Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>		2015	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Mar 2015	Aug 2015	111	64.933	N		
Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>		2015	Firetrace / Scottsdale, AZ	C / FFP	TACOM, Warren, MI	Mar 2015	Dec 2015	144	58.220	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits										Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS													
Cost Elements (Units in Each)							Fiscal Year 2014													Fiscal Year 2015													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014													Calendar Year 2015													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Heavy Tactical Vehicle Protection Kits																																	
	1	2013	ARMY	428	-	428		-	-	-	36	36	36	36	36	36	36	35	35	35	35											-	
	1	2014	ARMY	101	-	101						-	-	-	-	-	-	-	-	1	1	16	16	16	17	17	17			-			
	1	2015	ARMY	111	-	111																	-	-	-	-	-	15	16	80			
	2	2015	ARMY	144	-	144																	-	-	-	-	-	-	-	144			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits										Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS													
Cost Elements (Units in Each)							Fiscal Year 2016													Fiscal Year 2017													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016													Calendar Year 2017													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Heavy Tactical Vehicle Protection Kits																																	
	1	2013	ARMY	428	428	-																											-
	1	2014	ARMY	101	101	-																											-
	1	2015	ARMY	111	31	80	16	16	16	16	16																						-
	2	2015	ARMY	144	-	144	-	-	72	72																							-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		



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<b>Exhibit P-21, Production Schedule:</b> PB 2015 Army				<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> D04003 / Tactical Wheeled Vehicle Protection Kits				<b>Item Number / Title [DODIC]:</b> D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Fidelity Technologies - Reading, PA	15.00	65.00	100.00	-	14	3	17	-	6	5	11
2	Firetrace - Scottsdale, AZ	49.00	80.00	197.00	-	6	9	15	-	6	9	15

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> DA0924 / Modification Of In Svc Equip
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	81	6	472	768	-	768	945	1,260	1,086	962	-	5,580
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	83,190.914	369.500	105.729	118.715	-	118.715	149.824	62.476	102.914	98.048	-	1,309.704

# The FY 2015 OCO Request will be submitted at a later date.

**Description:**

This line funds the Army's plan to recapitalize Mine Resistant Ambush Protected (MRAP) RG33L+ variant vehicles originally bought to fill Operational Needs Statement (ONS) or Joint Operational Needs Statement (JUONS) into Program of Record (PoR) Panther Medium Mine Protected Vehicle (MMPV) Type I (a 6X6 vehicle). In addition, this line implements the Army's plan to upgrade a mix of ONS/JUONS vehicles: Husky, Panther-MMPV Type I, Buffalo, and RG31-MMPV Type II (a 4X4 vehicle) in conjunction with a reset program to field PoR vehicles to Engineer Companies; Chemical, Biological, Radiological, and Nuclear Units; Explosive Ordnance Disposal Units; and Area Clearance Platoons. It also provides for Tactical Vehicle (TV) equipment modifications which increase survivability of Soldiers in the field and improve vehicle readiness. Modifications to upgrade the Palletized Load System Trailer (PLST) with Container Transfer Enhancement (CTE).

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	6	465	728	-	728	914	1,238	1,039	913
	Total Obligation Authority	2.217	31.342	65.491	-	65.491	101.107	60.196	80.326	68.037
ANG	Quantity	-	7	22	-	22	-	-	29	30
	Total Obligation Authority	-	14.887	17.904	-	17.904	-	-	19.269	16.107
AR	Quantity	-	-	18	-	18	31	22	18	19
	Total Obligation Authority	-	3.675	7.778	-	7.778	40.477	18.524	12.170	10.178
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>6</b>	<b>472</b>	<b>768</b>	<b>-</b>	<b>768</b>	<b>945</b>	<b>1,260</b>	<b>1,086</b>	<b>962</b>
	<b>Total Obligation Authority</b>	<b>2.217</b>	<b>49.904</b>	<b>91.173</b>	<b>-</b>	<b>91.173</b>	<b>141.584</b>	<b>78.720</b>	<b>111.765</b>	<b>94.322</b>

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles											<b>P-1 Line Item Number / Title:</b> DA0924 / Modification Of In Svc Equip									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>								
<b>Exhibits Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>		
<b>Title*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Item - DA0925 / MODIFICATION HARDWARE	P-40a***		23,318.469	81	1,888.796	235.667	6	1.414	67.472	472	31.847	79.229	768	60.848	-	-	-	79.229	768	60.848
Item - DA0926 / MODIFICATION APPLICATION	P-40a***		-	-	4,849.668	-	-	0.803	-	-	18.057	-	-	30.325	-	-	-	-	-	30.325
<b>Total Gross/Weapon System Cost</b>			<b>83,190.914</b>	<b>81</b>	<b>6,738.464</b>	<b>369.500</b>	<b>6</b>	<b>2.217</b>	<b>105.729</b>	<b>472</b>	<b>49.904</b>	<b>118.715</b>	<b>768</b>	<b>91.173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118.715</b>	<b>768</b>	<b>91.173</b>
<p>*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.</p> <p>*For Items, Title represents the Item Number / Title [DODIC].</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																				
<p><b>Justification:</b> FY 2015 base procurement dollars in the amount of \$83.867 million supports the Army's plan for POR upgrade to Route Clearance Vehicles; and \$7.306 million supports the CTE Upgrade for Heavy Tactical Vehicle's PLS Trailers.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																				

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army									<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>571.179</b>	<b>158.804</b>	<b>373.240</b>	<b>14.731</b>	<b>-</b>	<b>14.731</b>	<b>7.252</b>	<b>1.991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,127.197</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> This budget line implements the Army's plan to synchronize the upgrade and reset of the Mine Resistant, Ambush Protected (MRAP) fleet returning from theater for Army enduring requirements, as well produce/ procure materiel solutions to evolving threats in response to urgent warfighter requests. These vehicles were originally procured in response to Operational Needs Statements, Joint Urgent Operational Needs Statements, and Universal Urgent Needs Statements to meet wartime requirements to mitigate the effects of Improvised Explosive Devices, underbody mines, rocket propelled grenades, and small arms threats. The Army MRAP enduring requirement is 8,585 vehicles in three variants: MRAP All-Terrain Vehicle, MaxxPro DASH with Independent Suspension System and MaxxPro Survivability Upgrade, and MaxxPro Long Wheel Base Ambulance.  "In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	
<b>Total:</b> <b>Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Obligation Authority</b>	<b>158.804</b>	<b>373.240</b>	<b>14.731</b>	<b>-</b>	<b>14.731</b>	<b>7.252</b>	<b>1.991</b>	<b>-</b>	<b>-</b>	<b>-</b>	

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
P-3a - D03002 / MRAP Modification / Upgrade Program	P-3a		-	-	571.179	-	-	158.804	-	-	373.240	-	-	14.731	-	-	-	-	-	14.731	
<b>Total Gross/Weapon System Cost</b>			-	-	<b>571.179</b>	-	-	<b>158.804</b>	-	-	<b>373.240</b>	-	-	<b>14.731</b>	-	-	-	-	-	<b>14.731</b>	
<b>Exhibits Schedule</b>			<b>FY 2016</b>			<b>FY 2017</b>			<b>FY 2018</b>			<b>FY 2019</b>			<b>To Complete</b>			<b>Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
P-3a - D03002 / MRAP Modification / Upgrade Program	P-3a		-	-	7.252	-	-	1.991	-	-	-	-	-	-	-	-	-	-	-	1,127.197	
<b>Total Gross/Weapon System Cost</b>			-	-	<b>7.252</b>	-	-	<b>1.991</b>	-	-	-	-	-	-	-	-	-	-	-	<b>1,127.197</b>	
<p><b>Justification:</b>  FY15 Base \$14.731 million funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).</p>																					
<p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																					

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<b>Exhibit P-3a, Individual Modification:</b> PB 2015 Army								<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10				<b>P-1 Line Item Number / Title:</b> D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods				<b>Modification Number / Title:</b> D03002 / MRAP Modification / Upgrade Program			

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>571.179</b>	<b>158.804</b>	<b>373.240</b>	<b>14.731</b>	<b>-</b>	<b>14.731</b>	<b>7.252</b>	<b>1.991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,127.197</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

**Description:**

FY15 Base funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).

<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	158.804	373.240	14.731	-	14.731	-	-	-	-
<b>Total:</b> <b>Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>158.804</b>	<b>373.240</b>	<b>14.731</b>	<b>-</b>	<b>14.731</b>	<b>7.252</b>	<b>1.991</b>	<b>-</b>	<b>-</b>

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Exhibit P-3a, Individual Modification: PB 2015 Army								Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods				Modification Number / Title: D03002 / MRAP Modification / Upgrade Program					
Models of Systems Affected: MATV and MaxxPro variants.				Modification Type: Unclassified				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: MRAP Modification / Upgrade Program													
A Kits													
Recurring													
Kit Quantity	224 / 83.300	1,925 / 99.842	3,724 / 248.858	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,873 / 432.000	
Technical Manuals	- / -	- / -	- / 15.380	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.380	
Test Support (FMR)	- / -	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000	
Engineering	0 / 18.275	- / 18.595	- / 9.446	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 46.316	
Fielding Costs	0 / 0.025	- / 0.250	- / 16.935	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.210	
PM Support	0 / 14.962	- / 15.198	- / 35.221	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 65.381	
Initial Contractor Logistics Support	- / -	- / -	- / -	- / 14.731	- / -	- / 14.731	- / 7.252	- / 1.991	- / -	- / -	- / -	- / 23.974	
JPEO Program Office Funds	0 / 443.317	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 443.317	
Subtotal: Recurring	- / 559.879	- / 143.885	- / 325.840	- / 14.731	- / -	- / 14.731	- / 7.252	- / 1.991	- / -	- / -	- / -	- / 1,053.578	
Subtotal: MRAP Modification / Upgrade Program	224 / 559.879	1,925 / 143.885	3,724 / 325.840	- / 14.731	- / -	- / 14.731	- / 7.252	- / 1.991	- / -	- / -	- / -	5,873 / 1,053.578	
Subtotal: Procurement, All Modification Items	224 / 559.879	1,925 / 143.885	3,724 / 325.840	- / 14.731	- / -	- / 14.731	- / 7.252	- / 1.991	- / -	- / -	- / -	5,873 / 1,053.578	
Installation													
Modification Item 1 of 1: MRAP Modification / Upgrade Program	224 / 11.300	1,925 / 14.919	3,724 / 47.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,873 / 73.619	
Subtotal: Installation	224 / 11.300	1,925 / 14.919	3,724 / 47.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,873 / 73.619	
Total													
Total Cost (Procurement + Support + Installation)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197	

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<b>Exhibit P-3a, Individual Modification:</b> PB 2015 Army										<b>Date:</b> March 2014																					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10										<b>P-1 Line Item Number / Title:</b> D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods										<b>Modification Number / Title:</b> D03002 / MRAP Modification / Upgrade Program											
<b>Modification Item 1 of 1:</b> MRAP Modification / Upgrade Program																															
<b>Modification Item MDAP/MAIS Code:</b>																															
<b>Manufacturer Information</b>																															
Manufacturer Name: Various OEM contractors															Manufacturer Location: Various																
Administrative Leadtime ( <i>in Months</i> ): 10															Production Leadtime ( <i>in Months</i> ): 3																
<b>Dates</b>		<b>FY 2013</b>				<b>FY 2014</b>				<b>FY 2015</b>				<b>FY 2016</b>				<b>FY 2017</b>				<b>FY 2018</b>				<b>FY 2019</b>					
Contract Dates		Jul 2013				Jul 2014				Jul 2015																					
Delivery Dates		Oct 2013				Oct 2014				Oct 2015																					
<b>Installation Information</b>																															
<b>Method of Implementation:</b> Depot / OEM Recapitalization																															
<b>Installation Cost</b>		<b>Prior Years</b>	<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>		<b>FY 2016</b>		<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019</b>		<b>To Complete</b>		<b>Total</b>								
		<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>		<i>Qty (Each) / Total Cost (\$ M)</i>								
Prior Years		224 / 11.300		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		224 / 11.300							
FY 2013		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2014		0 / 0.000		1,925 / 14.919		3,724 / 47.400		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5,649 / 62.319							
FY 2015		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2016		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2017		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2018		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2019		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		224 / 11.300		1,925 / 14.919		3,724 / 47.400		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		5,873 / 73.619							
<b>Installation Schedule</b>																															
	<b>PYS</b>	<b>FY 2013</b>				<b>FY 2014</b>				<b>FY 2015</b>				<b>FY 2016</b>				<b>FY 2017</b>				<b>FY 2018</b>				<b>FY 2019</b>				<b>TC</b>	<b>Tot</b>
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>		
In	224	-	-	-	481	481	481	482	931	931	931	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,873
Out	140	84	-	-	-	481	481	481	482	931	931	931	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,873



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army									<b>Date:</b> March 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> D22100 / Heavy Armored Sedan					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	124	-	2	1	-	1	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	44.750	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	44.750	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>44.750</b>	<b>-</b>	<b>0.400</b>	<b>0.175</b>	<b>-</b>	<b>0.175</b>	<b>0.172</b>	<b>0.208</b>	<b>0.216</b>	<b>0.231</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	360.887	-	200.000	175.000	-	175.000	172.000	208.000	216.000	231.000	Continuing	Continuing
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> These physical security vehicles are specialized commercial design vehicles that are armored to meet specific threat conditions within the guidelines/requirements established by the Office of the Secretary of Defense, Special Operations and Low Intensity Conflict (SOLIC) for Heavy Armored Vehicles (HAV). These vehicles provide inconspicuous protection and transportation for U.S. personnel and cargo in high threat areas, such as Europe, Korea, and Southwest Asia. The level of armor is in accordance with the nature and type of threat in the area of use. These vehicles are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other servicemen requiring protection. These vehicles are essential for protecting lives. Heavy Armored Sedan is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made when requirements arise based on threat conditions or when existing vehicles need to be replaced due to unserviceable condition or over-age and over-mileage status.												
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>		
Army	Quantity	-	2	1	-	1	1	1	1	1		
	Total Obligation Authority	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231		
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		
	<b>Total Obligation Authority</b>	<b>-</b>	<b>0.400</b>	<b>0.175</b>	<b>-</b>	<b>0.175</b>	<b>0.172</b>	<b>0.208</b>	<b>0.216</b>	<b>0.231</b>		
<b>Justification:</b> FY 2015 Base procurement dollars in the amount of \$0.175 million supports the physical protection of high-risk personnel performing support missions within areas of threat. Areas of threat include Europe, Korea, Africa, and Southwest Asia (e.g., Kuwait, Qatar, and Afghanistan). Vehicle replacements are needed to ensure continued protection of General Officers and visiting dignitaries.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army		<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles		<b>P-1 Line Item Number / Title:</b> D22100 / Heavy Armored Sedan
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army										<b>Date:</b> March 2014										
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles										<b>P-1 Line Item Number / Title:</b> D23000 / Passenger Carrying Vehicles										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO#</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>								
Procurement Quantity ( <i>Units in Each</i> )	-	-	9	25	-	25	25	25	25	26	Continuing	Continuing								
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	284.824	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432	Continuing	Continuing								
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) ( <i>\$ in Millions</i> )	284.824	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432	Continuing	Continuing								
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>284.824</b>	<b>2.544</b>	<b>0.535</b>	<b>1.338</b>	<b>-</b>	<b>1.338</b>	<b>1.259</b>	<b>1.299</b>	<b>1.347</b>	<b>1.432</b>	<b>Continuing</b>	<b>Continuing</b>								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	59.444	53.520	-	53.520	50.360	51.960	53.880	55.077	Continuing	Continuing								
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p><b>Description:</b>  This line is a roll-up of Sedans, Ambulances and Buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an overaged or unserviceable condition.</p>																				
<b>Secondary Distribution</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>										
Army	Quantity	-	9	25	-	25	25	25	25	26										
	Total Obligation Authority	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432										
<b>Total: Secondary Distribution</b>	Quantity	-	<b>9</b>	<b>25</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>26</b>										
	Total Obligation Authority	<b>2.544</b>	<b>0.535</b>	<b>1.338</b>	<b>-</b>	<b>1.338</b>	<b>1.259</b>	<b>1.299</b>	<b>1.347</b>	<b>1.432</b>										
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>		
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Item - D20100 / AUTOMOBILE, SEDAN, LIGHT	P-40a***		3.379	53,257	179.943	-	-	0.910	26.833	6	0.161	25.471	17	0.433	-	-	-	25.471	17	0.433

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles											<b>P-1 Line Item Number / Title:</b> D23000 / Passenger Carrying Vehicles									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>								
<b>Exhibits Schedule</b>		<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>		
<b>Title*</b>	<b>Exhibits</b>		<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Item - D20501 / TRUCK, AMBULANCE EMS/RESCUE 4X2	P-40a***		28.581	484	13.833	-	-	0.817	154.000	1	0.154	122.333	3	0.367	-	-	-	122.333	3	0.367
Item - D21007 / BUS, 28-44 PASSENGER	P-40a***		35.005	2,601	91.048	-	-	0.817	110.000	2	0.220	107.600	5	0.538	-	-	-	107.600	5	0.538
<b>Total Gross/Weapon System Cost</b>			-	-	<b>284.824</b>	-	-	<b>2.544</b>	<b>59.444</b>	<b>9</b>	<b>0.535</b>	<b>53.520</b>	<b>25</b>	<b>1.338</b>	-	-	-	<b>53.520</b>	<b>25</b>	<b>1.338</b>
*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.																				
*For Items, Title represents the Item Number / Title [DODIC].																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<p><b>Justification:</b></p> <p>FY 2015 Base procurement dollars in the amount of \$1.338 million supports installations and units with transportation and ambulance services for Army personnel and family members. A total of 25 Passenger Carrying Vehicles are needed to replace overaged vehicles at Outside Continental United States (OCONUS) activities, such as Japan and Korea. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 25 vehicles include 17 sedans, 3 ambulances and 5 buses. Sedans are utilized by both installations and covert activities operating at OCONUS. Ambulances are essential and life saving vehicles, and buses ensure safe and reliable transportation services for Army installations.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																				

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	<b>P-1 Line Item Number / Title:</b> D30000 / NonTactical Vehicles, Other
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

# The FY 2015 OCO Request will be submitted at a later date.

**Description:**

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources. Nontactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an overaged or unserviceable condition.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406
<b>Total:</b> <b>Secondary Distribution</b>	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	<b>11.775</b>	<b>4.224</b>	<b>11.101</b>	-	<b>11.101</b>	<b>10.207</b>	<b>10.108</b>	<b>10.768</b>	<b>11.406</b>

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D31500 / SEMITRAILER VAN PERS 80 PASS 7T 2WHL	P-40a***	A	-	-	-	-	-	0.823	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Army																<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles												<b>P-1 Line Item Number / Title:</b> D30000 / NonTactical Vehicles, Other									
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A						<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>									
<b>Exhibits Schedule</b>			<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>			
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Item - DV0013 / GENERAL PURPOSE VEHICLES	P-5, P-5a, P-21	A	-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193	
Item - DV0014 / SPECIAL PURPOSE VEHICLES	P-5, P-5a, P-21	A	-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908	
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	<b>11.775</b>	-	-	<b>4.224</b>	-	-	<b>11.101</b>	-	-	-	-	-	<b>11.101</b>	
*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.																					
*For Items, Title represents the Item Number / Title [DODIC].																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p><b>Justification:</b>  FY 2015 Base procurement dollars in the amount of \$11.101 million supports installations and units with Non-Tactical Vehicles providing cargo and passenger transportation, in addition to facility engineering and maintenance capability. 121 Non-Tactical Vehicles are required to fill shortages and replace overaged vehicles that are unsafe, over mileage, or uneconomical to repair. The 121 vehicles include 90 general purpose vehicles and 31 special purpose vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, multi-stop delivery trucks and fuel servicing tanker trucks. These vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea). Carryalls are also needed for covert OCONUS activities. Most Special Purpose Vehicles are not available from General Services Administration (GSA) to lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided by procurement. Service platform trucks, line construction trucks, maintenance trucks, dump trucks, multipurpose trucks, refuse collection trucks and other special purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. An assessment will be made by the program office during the year of execution on the specific type of Non-Tactical Vehicles to be procured to meet current operational requirements.</p> <p>All funding goes to the Active Component</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>																					

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Exhibit P-5, Cost Analysis: PB 2015 Army														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20							P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other							Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			5.959			2.233			6.193			-			6.193		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					-			5.959			2.233			6.193			-			6.193		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					-			5.959			2.233			6.193			-			6.193		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			-			-			-			-			-		
# The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total					
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																						
Recurring Cost																						
Cargo Truck <sup>(†)</sup>		-	-	-	33.500	2	0.067	26.375	8	0.211	27.000	15	0.405	-	-	-	27.000	15	0.405			
Carryall Truck <sup>(†)</sup>		-	-	-	44.781	32	1.433	37.667	9	0.339	38.750	24	0.930	-	-	-	38.750	24	0.930			
Tractor Truck <sup>(†)</sup>		-	-	-	158.500	6	0.951	149.857	7	1.049	150.000	13	1.950	-	-	-	150.000	13	1.950			
Stake Truck <sup>(†)</sup>		-	-	-	40.000	1	0.040	54.000	1	0.054	54.000	9	0.486	-	-	-	54.000	9	0.486			
Panel Truck <sup>(†)</sup>		-	-	-	32.000	2	0.064	-	-	-	33.455	11	0.368	-	-	-	33.455	11	0.368			
Fuel Servicing Truck <sup>(†)</sup>		-	-	-	207.143	7	1.450	-	-	-	138.000	8	1.104	-	-	-	138.000	8	1.104			
Multi Stop Delivery Truck <sup>(†)</sup>		-	-	-	39.875	8	0.319	-	-	-	40.000	5	0.200	-	-	-	40.000	5	0.200			
Light Armored Vehicle <sup>(†)</sup>		-	-	-	-	-	-	150.000	1	0.150	150.000	5	0.750	-	-	-	150.000	5	0.750			
Truck Van Cargo <sup>(†)</sup>		-	-	-	-	-	-	80.000	3	0.240	-	-	-	-	-	-	-	-	-			
Truck Van Communication <sup>(†)</sup>		-	-	-	-	-	-	190.000	1	0.190	-	-	-	-	-	-	-	-	-			
Wrecker Truck <sup>(†)</sup>		-	-	-	128.000	1	0.128	-	-	-	-	-	-	-	-	-	-	-	-			
Semitrailer Tank Liquid <sup>(†)</sup>		-	-	-	85.000	2	0.170	-	-	-	-	-	-	-	-	-	-	-	-			
General Purpose Vehicles		-	-	-	53.480	25	1.337	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost		-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193			

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<b>Exhibit P-5, Cost Analysis:</b> PB 2015 Army												<b>Date:</b> March 2014							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20						<b>P-1 Line Item Number / Title:</b> D30000 / NonTactical Vehicles, Other						<b>Item Number / Title [DODIC]:</b> DV0013 / GENERAL PURPOSE VEHICLES							

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Flyaway Cost		-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193
Gross/Weapon System Cost		-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193

Secondary Distribution		FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	
Army	Quantity	-		-		-		-		-	
	Total Obligation Authority	5.959		2.233		6.193		-		6.193	
Total: Secondary Distribution	Quantity	-		-		-		-		-	
	Total Obligation Authority	5.959		2.233		6.193		-		6.193	

(t) indicates the presence of a P-5a



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Exhibit P-5a, Procurement History and Planning: PB 2015 Army								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20				P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other				Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cargo Truck <sup>(†)</sup>		2013	Ford Motor / Dearborn, MI	C / FP	GSA, Washington, DC	Aug 2013	Jan 2014	2	33.500	N		
Cargo Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2014	Aug 2014	8	26.375	N		
Cargo Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2015	Aug 2015	15	27.000	N		
Carryall Truck <sup>(†)</sup>		2013	Multiple / Mutiple	C / FP	GSA, Washington, DC	Sep 2013	Jan 2014	32	44.781	N		
Carryall Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2014	Oct 2014	9	37.667	N		
Carryall Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2015	Aug 2015	24	38.750	N		
Tractor Truck <sup>(†)</sup>		2013	Multiple / Mutiple	C / FP	GSA, Washington, DC	Sep 2013	Nov 2013	6	158.500	N		
Tractor Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington, DC	May 2014	Nov 2014	7	149.857	N		
Tractor Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	May 2015	Nov 2015	13	150.000	N		
Stake Truck <sup>(†)</sup>		2013	Brasada Northside Ford / San Antonio, TX	C / FP	GSA, Washington, DC	Aug 2013	Mar 2014	1	40.000	N		
Stake Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2014	Oct 2014	1	54.000	N		
Stake Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2015	Oct 2015	9	54.000	N		
Panel Truck <sup>(†)</sup>		2013	Iveco Sud-West Nutzfahrzeuge / Germany	C / FP	Europe Contracting Center	Sep 2013	Jan 2014	2	32.000	N		
Panel Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2015	Aug 2015	11	33.455	N		
Fuel Servicing Truck <sup>(†)</sup>		2013	Multiple / Mutiple	C / FP	GSA, Washington, DC	Aug 2013	Apr 2014	7	207.143	N		
Fuel Servicing Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	May 2015	Dec 2015	8	138.000	N		
Multi Stop Delivery Truck <sup>(†)</sup>		2013	Brasada Northside Ford / San Antonio, TX	C / FP	GSA, Washington, DC	Aug 2013	Feb 2014	8	39.875	N		
Multi Stop Delivery Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2015	Oct 2015	5	40.000	N		
Light Armored Vehicle <sup>(†)</sup>		2014	TBS / TBS	C / FP	TACOM, Warren, MI	Jun 2014	Oct 2014	1	150.000	N		
Light Armored Vehicle <sup>(†)</sup>		2015	TBS / TBS	C / FP	TACOM, Warren, MI	Jun 2015	Oct 2015	5	150.000	N		
Truck Van Cargo <sup>(†)</sup>		2014	TBS / TBS	C / FP	Europe Contracting Center	Jun 2014	Oct 2014	3	80.000	N		
Truck Van Communication <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2014	Nov 2014	1	190.000	N		
Wrecker Truck <sup>(†)</sup>		2013	Boyer Ford Trucks / Minneapolis, MN	C / FP	GSA, Washington, DC	Aug 2013	Feb 2014	1	128.000	N		
Semitrailer Tank Liquid <sup>(†)</sup>		2013	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2014	Aug 2014	2	85.000	N		

<sup>(†)</sup> indicates the presence of a P-21

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015 Army		<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20	<b>P-1 Line Item Number / Title:</b> D30000 / NonTactical Vehicles, Other	<b>Item Number / Title [DODIC]:</b> DV0013 / GENERAL PURPOSE VEHICLES
<b>Remarks:</b> <p>There are multiple contracts and contractors for General Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. However, occasionally other PCO sources are utilized to procure vehicles, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.</p> <p>FY 13 multiple contractors for General Purpose Vehicles include Ford Motor (Dearborn, MI), Kazi Investment Group (Irvine, CA), Walker Group Holdings LLC (New Libson, WI), Navistar Inc. (Knoxville, TN) and Forschler &amp; Associates (Chandler, AZ).</p>		

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20										P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other										Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES												
Cost Elements (Units in Each)							Fiscal Year 2013										Fiscal Year 2014															
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T O 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Cargo Truck																																
	1	2013	ARMY (xviii)	2	-	2										-	-	-	-	-	2										-	
	2	2014	ARMY (xix)	8	-	8																		-	-	-	-	4	4		-	
	2	2015	ARMY (xx)	15	-	15																									15	
Carryall Truck																																
	3	2013	ARMY (xxi)	32	-	32										-	-	-	-	3	1	-	-	-	-	2	-	10		16		
	4	2014	ARMY (xxii)	9	-	9																			-	-	-	-			9	
	4	2015	ARMY (xxiii)	24	-	24																									24	
Tractor Truck																																
	5	2013	ARMY (xxiv)	6	-	6										-	-	1	-	-	-	2	-	-	-	2	1			-		
	6	2014	ARMY (xxv)	7	-	7																									7	
	6	2015	ARMY (xxvi)	13	-	13																									13	
Stake Truck																																
	7	2013	ARMY (xxvii)	1	-	1										-	-	-	-	-	-	1									-	
	8	2014	ARMY (xxviii)	1	-	1																					-	-	-	-		1
	8	2015	ARMY (xxix)	9	-	9																									9	
Panel Truck																																
	9	2013	ARMY (xxx)	2	-	2										-	-	-	-	2											-	
	10	2015	ARMY (xxxi)	11	-	11																									11	
Fuel Servicing Truck																																
	11	2013	ARMY (xxxii)	7	-	7										-	-	-	-	-	-	-	4	-	-	-	1	-			2	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20										P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other										Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES																
Cost Elements (Units in Each)							Fiscal Year 2013										Fiscal Year 2014																			
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013																			Calendar Year 2014										B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
	12	2015	ARMY (XXXIII)	8	-	8																									8					
Multi Stop Delivery Truck																																				
	13	2013	ARMY (XXXIV)	8	-	8										-	-	-	-	-	-	-	4	4							-					
	14	2015	ARMY (XXXV)	5	-	5																									5					
Light Armored Vehicle																																				
	15	2014	ARMY (XXXVI)	1	-	1																						-	-	-	1					
	15	2015	ARMY (XXXVII)	5	-	5																									5					
Truck Van Cargo																																				
	16	2014	ARMY (XXXVIII)	3	-	3																						-	-	-	3					
Truck Van Communication																																				
	17	2014	ARMY (XXXIX)	1	-	1																						-	-	-	1					
Wrecker Truck																																				
	18	2013	ARMY <sup>(XL)</sup>	1	-	1										-	-	-	-	-	-	-	1							-						
Semitrailer Tank Liquid																																				
	19	2013	ARMY <sup>(XLI)</sup>	2	-	2																					-	-	-	-	1	1	-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20										P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other										Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES														
Cost Elements (Units in Each)							Fiscal Year 2015										Fiscal Year 2016																	
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 4	BAL D U E A S O F 1 O C T				Calendar Year 2015										Calendar Year 2016										B A L				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P			
Cargo Truck																																		
	1	2013	ARMY (xviii)	2	2	-																											-	
	2	2014	ARMY (xix)	8	8	-																											-	
	2	2015	ARMY (xx)	15	-	15							-	-	-	-	6	6	3														-	
Carryall Truck																																		
	3	2013	ARMY (xxi)	32	16	16	10	6																										-
	4	2014	ARMY (xxii)	9	-	9	3	-	6																								-	
	4	2015	ARMY (xxiii)	24	-	24							-	-	-	-	7	6	6	5													-	
Tractor Truck																																		
	5	2013	ARMY (xxiv)	6	6	-																											-	
	6	2014	ARMY (xxv)	7	-	7	-	3	2	2																							-	
	6	2015	ARMY (xxvi)	13	-	13							-	-	-	-	-	-	2	5	6												-	
Stake Truck																																		
	7	2013	ARMY (xxvii)	1	1	-																											-	
	8	2014	ARMY (xxviii)	1	-	1	1																										-	
	8	2015	ARMY (xxix)	9	-	9									-	-	-	-	3	4	2												-	
Panel Truck																																		
	9	2013	ARMY (xxx)	2	2	-																											-	
	10	2015	ARMY (xxxi)	11	-	11								-	-	-	-	6	5														-	
Fuel Servicing Truck																																		
	11	2013	ARMY (xxxii)	7	5	2	2																										-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20										P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other										Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES													
Cost Elements (Units in Each)							Fiscal Year 2015										Fiscal Year 2016																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 4	BAL DUE AS OF 1 OCT				Calendar Year 2015										Calendar Year 2016										B A L			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
	12	2015	ARMY (XXXIII)	8	-	8								-	-	-	-	-	-	3	5										-		
Multi Stop Delivery Truck																																	
	13	2013	ARMY (XXXIV)	8	8	-																										-	
	14	2015	ARMY (XXXV)	5	-	5									-	-	-	-	3	2											-		
Light Armored Vehicle																																	
	15	2014	ARMY (XXXVI)	1	-	1	1																										-
	15	2015	ARMY (XXXVII)	5	-	5									-	-	-	-	5													-	
Truck Van Cargo																																	
	16	2014	ARMY (XXXVIII)	3	-	3	2	1																									-
Truck Van Communication																																	
	17	2014	ARMY (XXXIX)	1	-	1	-	1																									-
Wrecker Truck																																	
	18	2013	ARMY <sup>(XL)</sup>	1	1	-																										-	
Semitrailer Tank Liquid																																	
	19	2013	ARMY <sup>(XLI)</sup>	2	2	-																										-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20					P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other					Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES				
		Production Rates (Each / Month)			Procurement Leadtime (Months)									
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder					
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1		
1	Ford Motor - Dearborn, MI	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
2	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
3	Multiple - Mutiple	1.00	10.00	20.00	-	2	5	7	-	1	5	6		
4	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
5	Multiple - Mutiple	1.00	10.00	20.00	-	2	5	7	-	1	5	6		
6	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
7	Brasada Northside Ford - San Antonio, TX	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
8	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
9	Iveco Sud-West Nutzfahrzeuge - Germany	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
10	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
11	Multiple - Mutiple	1.00	10.00	20.00	-	2	5	7	-	1	5	6		
12	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
13	Brasada Northside Ford - San Antonio, TX	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
14	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
15	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
16	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
17	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
18	Boyer Ford Trucks - Minneapolis, MN	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
19	TBS - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6		
Remarks: Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).  Service/Agency Suffixes: (XVIII) BASE (XIX) BASE														

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Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES
<div>(XX) BASE</div> <div>(XXI) BASE</div> <div>(XXII) BASE</div> <div>(XXIII) BASE</div> <div>(XXIV) BASE</div> <div>(XXV) BASE</div> <div>(XXVI) BASE</div> <div>(XXVII) BASE</div> <div>(XXVIII) BASE</div> <div>(XXIX) BASE</div> <div>(XXX) BASE</div> <div>(XXXI) BASE</div> <div>(XXXII) BASE</div> <div>(XXXIII) BASE</div> <div>(XXXIV) BASE</div> <div>(XXXV) BASE</div> <div>(XXXVI) BASE</div> <div>(XXXVII) BASE</div> <div>(XXXVIII) BASE</div> <div>(XXXIX) BASE</div> <div>(XL) BASE</div> <div>(XLI) BASE</div>		



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Exhibit P-5, Cost Analysis: PB 2015 Army													Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20							P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other						Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO <sup>#</sup>			FY 2015 Total	
Procurement Quantity <i>(Units in Each)</i>					-			-			-			-			-			-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>					-			4.993			1.991			4.908			-			4.908	
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Net Procurement (P1) <i>(\$ in Millions)</i>					-			4.993			1.991			4.908			-			4.908	
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Total Obligation Authority <i>(\$ in Millions)</i>					-			4.993			1.991			4.908			-			4.908	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-	
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>					-			-			-			-			-			-	
# The FY 2015 OCO Request will be submitted at a later date.																					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
Dump Truck <sup>(†)</sup>		-	-	-	179.000	6	1.074	172.000	5	0.860	175.430	7	1.228	-	-	-	175.430	7	1.228		
Servicing Platform Truck <sup>(†)</sup>		-	-	-	240.830	6	1.445	137.670	3	0.413	138.000	5	0.690	-	-	-	138.000	5	0.690		
Multipurpose Truck <sup>(†)</sup>		-	-	-	206.500	4	0.826	240.000	1	0.240	240.000	1	0.240	-	-	-	240.000	1	0.240		
Special Purpose Vehicles <sup>(†)</sup>		-	-	-	122.250	4	0.489	119.500	4	0.478	125.170	12	1.502	-	-	-	125.170	12	1.502		
Line Construction Maint. Truck <sup>(†)</sup>		-	-	-	201.000	1	0.201	-	-	-	206.000	3	0.618	-	-	-	206.000	3	0.618		
Refuse Collection Truck <sup>(†)</sup>		-	-	-	-	-	-	-	-	-	210.000	3	0.630	-	-	-	210.000	3	0.630		
Sewer Maint. Truck <sup>(†)</sup>		-	-	-	319.330	3	0.958	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost		-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908		
Subtotal: Flyaway Cost		-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908		
Gross/Weapon System Cost		-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908		
Secondary Distribution								FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total	
Army		Quantity						-			-			-			-				
		Total Obligation Authority						4.993			1.991			4.908			-			4.908	

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Exhibit P-5, Cost Analysis: PB 2015 Army					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20		P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other			Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES	
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	4.993	1.991	4.908	-	4.908

(t) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015 Army								<b>Date:</b> March 2014				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20			<b>P-1 Line Item Number / Title:</b> D30000 / NonTactical Vehicles, Other					<b>Item Number / Title [DODIC]:</b> DV0014 / SPECIAL PURPOSE VEHICLES				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dump Truck <sup>(†)</sup>		2013	Multiple / Multiple	C / FP	GSA, Washington DC	Aug 2013	Mar 2014	6	179.000	N		
Dump Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Oct 2014	5	172.000	N		
Dump Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington DC	Mar 2015	Sep 2015	7	175.430	N		
Servicing Platform Truck <sup>(†)</sup>		2013	Multiple / Multiple	C / FP	GSA, Washington DC	Jan 2014	Apr 2014	6	240.830	N		
Servicing Platform Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Nov 2014	3	137.670	N		
Servicing Platform Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington DC	Apr 2015	Nov 2015	5	138.000	N		
Multipurpose Truck <sup>(†)</sup>		2013	Multiple / Multiple	C / FP	Europe Contracting Center	Sep 2013	Feb 2014	4	206.500	N		
Multipurpose Truck <sup>(†)</sup>		2014	TBS / TBS	C / FP	Europe Contracting Center	Jun 2014	Nov 2014	1	240.000	N		
Multipurpose Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	Europe Contracting Center	Jun 2015	Nov 2015	1	240.000	N		
Special Purpose Vehicles <sup>(†)</sup>		2013	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Oct 2014	4	122.250	N		
Special Purpose Vehicles <sup>(†)</sup>		2014	TBS / TBS	C / FP	GSA, Washington DC	Jun 2014	Dec 2014	4	119.500	N		
Special Purpose Vehicles <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington DC	Jun 2015	Dec 2015	12	125.170	N		
Line Construction Maint. Truck <sup>(†)</sup>		2013	Terex Corporation / Fredericksburg, VA	C / FP	GSA, Washington DC	Sep 2013	May 2014	1	201.000	N		
Line Construction Maint. Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington DC	Apr 2015	Nov 2015	3	206.000	N		
Refuse Collection Truck <sup>(†)</sup>		2015	TBS / TBS	C / FP	GSA, Washington DC	Apr 2015	Oct 2015	3	210.000	N		
Sewer Maint. Truck <sup>(†)</sup>		2013	Multiple / Multiple	C / FP	GSA, Washington DC	Sep 2013	Mar 2014	3	319.330	N		
<p><sup>(†)</sup> indicates the presence of a P-21</p> <p><b>Remarks:</b>            There are multiple contracts and contractors for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contract agencies. Occasionally other PCO sources are utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.</p> <p>FY 13 multiple contractors for Special Purpose Vehicles include Walker Group Holdings (Lisbon, WI), Muller Umwelttechnik GMBH (Germany), Pritchard Auto (Britt, IA), McKinley Group International (Kuwait), Navistar Inc. (Knoxville, TN), Herbert Neff GMBH (Germany), Beuthhauser-Bassewitz GMBH (Germany), Baywa Aktiengesellschaft (Germany) and Bauscher Miet Und Vertriebs GMBH (Germany).</p>												

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LI D30000 - NonTactical Vehicles, Other  
Army

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Exhibit P-21, Production Schedule: PB 2015 Army																				Date: March 2014																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20										P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other										Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2015													Fiscal Year 2016																
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 1 4	BAL DUE AS OF 1 OCT				Calendar Year 2015													Calendar Year 2016													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Dump Truck																																				
	1	2013	ARMY <sup>(XLI)</sup>	6	6	-																										-				
	2	2014	ARMY <sup>(XLII)</sup>	5	-	5	2	3																									-			
	2	2015	ARMY <sup>(XLIII)</sup>	7	-	7					-	-	-	-	-	-	3	4														-				
Servicing Platform Truck																																				
	3	2013	ARMY <sup>(XLIV)</sup>	6	6	-																										-				
	4	2014	ARMY <sup>(XLV)</sup>	3	-	3	-	3																									-			
	4	2015	ARMY <sup>(XLVI)</sup>	5	-	5						-	-	-	-	-	-	3	2														-			
Multipurpose Truck																																				
	5	2013	ARMY <sup>(XLVII)</sup>	4	4	-																										-				
	6	2014	ARMY <sup>(XLVIII)</sup>	1	-	1	-	1																									-			
	6	2015	ARMY <sup>(L)</sup>	1	-	1								-	-	-	-	-	1														-			
Special Purpose Vehicles																																				
	7	2013	ARMY <sup>(LI)</sup>	4	-	4	4																										-			
	7	2014	ARMY <sup>(LII)</sup>	4	-	4	-	-	4																								-			
	7	2015	ARMY <sup>(LIII)</sup>	12	-	12								-	-	-	-	-	-	5	4	3											-			
Line Construction Maint. Truck																																				
	8	2013	ARMY <sup>(LIV)</sup>	1	1	-																										-				
	9	2015	ARMY <sup>(LV)</sup>	3	-	3							-	-	-	-	-	-	3														-			
Refuse Collection Truck																																				
	10	2015	ARMY <sup>(LVI)</sup>	3	-	3							-	-	-	-	-	2	1														-			
Sewer Maint. Truck																																				
	11	2013	ARMY <sup>(LVII)</sup>	3	2	1	1																										-			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2015 Army									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20					P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other					Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES			
		Production Rates (Each / Month)			Procurement Leadtime (Months)								
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	
1	Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7	
2	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
3	Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7	
4	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
5	Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7	
6	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
7	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
8	Terex Corporation - Fredericksburg, VA	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
9	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
10	TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7	
11	Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7	
Remarks: Numerous contractors are available for Special Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.  The first non-gray cell in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).  Service/Agency Suffixes: (XLII) BASE (XLIII) BASE (XLIV) BASE (XLV) BASE (XLVI) BASE (XLVII) BASE (XLVIII) BASE (XLIX) BASE (L) BASE (LI) BASE (LII) BASE (LIII) BASE (LIV) BASE													

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Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES
<div>(LV) BASE</div> <div>(LVI) BASE</div> <div>(LVII) BASE</div>		