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Department of the Navy
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Other Procurement, Navy	9,350,479	10,075,257	75,015	351,250
Total Department of the Navy	9,350,479	10,075,257	75,015	351,250

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Other Procurement, Navy	10,501,522	10,948,518		343,526
Total Department of the Navy	10,501,522	10,948,518		343,526

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Other Procurement, Navy	343,526	11,292,044
Total Department of the Navy	343,526	11,292,044

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 Total Obligational Authority
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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Ships Support Equipment	3,040,114	3,592,390		5,800
02. Communications & Electronics Equip	3,163,993	3,051,805		310,503
03. Aviation Support Equipment	536,637	666,577	39,295	16,830
04. Ordnance Support Equipment	1,005,000	1,042,658		9,007
05. Civil Engineering Support Equip	129,266	157,880		1,316
06. Supply Support Equipment	604,256	639,641		610
07. Personnel & Command Support Equip	564,711	582,715	35,720	7,184
08. Spares and Repair Parts	306,502	341,591		
Total Other Procurement, Navy	9,350,479	10,075,257	75,015	351,250

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Ships Support Equipment	3,598,190	3,994,366		22,050
02. Communications & Electronics Equip	3,362,308	3,323,695		213,000
03. Aviation Support Equipment	722,702	673,367		86,413
04. Ordnance Support Equipment	1,051,665	1,172,843		2,124
05. Civil Engineering Support Equip	159,196	149,717		1,394
06. Supply Support Equipment	640,251	693,288		520
07. Personnel & Command Support Equip	625,619	567,047		18,025
08. Spares and Repair Parts	341,591	374,195		
Total Other Procurement, Navy	10,501,522	10,948,518		343,526

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Ships Support Equipment	22,050	4,016,416
02. Communications & Electronics Equip	213,000	3,536,695
03. Aviation Support Equipment	86,413	759,780
04. Ordnance Support Equipment	2,124	1,174,967
05. Civil Engineering Support Equip	1,394	151,111
06. Supply Support Equipment	520	693,808
07. Personnel & Command Support Equip	18,025	585,072
08. Spares and Repair Parts		374,195
Total Other Procurement, Navy	343,526	11,292,044

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	Surface Power Equipment	A		19,196		14,490					U
Generators											
2	Surface Combatant HM&E	A		23,495		66,561					U
Navigation Equipment											
3	Other Navigation Equipment	A		70,270		72,744					U
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A		179,293		160,803					U
5	DDG Mod	A		452,908		564,966					U
6	Firefighting Equipment	A		28,143		17,547					U
7	Command and Control Switchboard	A		2,248		2,086					U
8	LHA/LHD Midlife	A		31,453		79,563					U
9	Pollution Control Equipment	B		20,883		21,820					U
10	Submarine Support Equipment	A		37,155		44,895					U
11	Virginia Class Support Equipment	A		66,328		28,465					U
12	LCS Class Support Equipment			38,701		23,426					U
13	Submarine Batteries			24,460		22,690					U
14	LPD Class Support Equipment			55,726		46,945					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	Surface Power Equipment	A		14,490		11,738					U
Generators											
2	Surface Combatant HM&E	A		66,561		58,497					U
Navigation Equipment											
3	Other Navigation Equipment	A		72,744		74,084					U
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803		204,806					U
5	DDG Mod	A		564,966		547,569					U
6	Firefighting Equipment	A		17,547		18,394					U
7	Command and Control Switchboard	A		2,086		2,374					U
8	LHA/LHD Midlife	A		79,563		78,265					U
9	Pollution Control Equipment	B		21,820		23,035					U
10	Submarine Support Equipment	A		44,895		64,632					U
11	Virginia Class Support Equipment	A		28,465		22,868					U
12	LCS Class Support Equipment			23,426		3,976					U
13	Submarine Batteries			22,690		31,322					U
14	LPD Class Support Equipment			46,945		50,475					U

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Budget Activity 01: Ships Support Equipment							

Ship Propulsion Equipment							
1	Surface Power Equipment	A			11,738		U
Generators							
2	Surface Combatant HM&E	A			58,497		U
Navigation Equipment							
3	Other Navigation Equipment	A			74,084		U
Other Shipboard Equipment							
4	Sub Periscope, Imaging and Supt Equip Prog	A			204,806		U
5	DDG Mod	A			547,569		U
6	Firefighting Equipment	A			18,394		U
7	Command and Control Switchboard	A			2,374		U
8	LHA/LHD Midlife	A			78,265		U
9	Pollution Control Equipment	B			23,035		U
10	Submarine Support Equipment	A			64,632		U
11	Virginia Class Support Equipment	A			22,868		U
12	LCS Class Support Equipment				3,976		U
13	Submarine Batteries				31,322		U
14	LPD Class Support Equipment				50,475		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
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15	DDG 1000 Class Support Equipment	A	57,700	8,530			U
16	Strategic Platform Support Equip	A	22,254	14,331			U
17	DSSP Equipment	A	3,629	2,909			U
18	CG Modernization	A	268,509	193,990			U
19	LCAC	A	3,709	3,392			U
20	Underwater EOD Equipment		82,200	71,240		5,800	U
21	Items Less Than \$5 Million	A	122,985	87,857			U
22	Chemical Warfare Detectors	A	2,966	2,961			U
23	Submarine Life Support System	A	6,924	6,635			U
	Reactor Plant Equipment						
24	Ship Maintenance, Repair and Modernization	A		1,000,000			U
25	Reactor Power Units	A	346,325	5,340			U
26	Reactor Components	A	496,439	452,692			U
	Ocean Engineering						
27	Diving and Salvage Equipment	A	10,706	11,854			U
	Small Boats						
28	Standard Boats	A	68,607	67,102			U
	Production Facilities Equipment						
29	Operating Forces Ipe	A	284,429	202,238			U

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15	DDG 1000 Class Support Equipment	A		8,530		42,279					U
16	Strategic Platform Support Equip	A		14,331		15,429					U
17	DSSP Equipment	A		2,909		2,918					U
18	CG Modernization	A		193,990		87,978					U
19	LCAC	A		3,392		9,366					U
20	Underwater EOD Equipment			77,040		16,842					U
21	Items Less Than \$5 Million	A		87,857		105,715					U
22	Chemical Warfare Detectors	A		2,961		3,044					U
23	Submarine Life Support System	A		6,635		5,885					U
	Reactor Plant Equipment										
24	Ship Maintenance, Repair and Modernization	A		1,000,000		1,260,721					U
25	Reactor Power Units	A		5,340		5,305					U
26	Reactor Components	A		452,692		415,404					U
	Ocean Engineering										
27	Diving and Salvage Equipment	A		11,854		11,143					U
	Small Boats										
28	Standard Boats	A		67,102		52,371			19,104		U
	Production Facilities Equipment										
29	Operating Forces Ipe	A		202,238		233,667					U

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15	DDG 1000 Class Support Equipment	A			42,279		U
16	Strategic Platform Support Equip	A			15,429		U
17	DSSP Equipment	A			2,918		U
18	CG Modernization	A			87,978		U
19	LCAC	A			9,366		U
20	Underwater EOD Equipment				16,842		U
21	Items Less Than \$5 Million	A			105,715		U
22	Chemical Warfare Detectors	A			3,044		U
23	Submarine Life Support System	A			5,885		U
	Reactor Plant Equipment						
24	Ship Maintenance, Repair and Modernization	A			1,260,721		U
25	Reactor Power Units	A			5,305		U
26	Reactor Components	A			415,404		U
	Ocean Engineering						
27	Diving and Salvage Equipment	A			11,143		U
	Small Boats						
28	Standard Boats	A		19,104	71,475		U
	Production Facilities Equipment						
29	Operating Forces Ipe	A			233,667		U

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Other Ship Support							
30	LCS Common Mission Modules Equipment		33,237	38,730			U
31	LCS MCM Mission Modules		98,901	64,789			U
32	LCS ASW Mission Modules			24,617			U
33	LCS SUW Mission Modules		13,025	14,598			U
34	LCS In-Service Modernization	A	62,526	85,714			U
35	Small & Medium UUV	A		25,601			U
Logistic Support							
36	LSD Midlife & Modernization		4,784	40,269			U
Total Ships Support Equipment			3,040,114	3,592,390		5,800	
Budget Activity 02: Communications & Electronics Equip							

Ship Sonars							
37	SPQ-9B Radar	A	19,179	21,664			U
38	AN/SQQ-89 Surf ASW Combat System	A	114,344	121,966			U
39	SSN Acoustic Equipment	A	331,338	367,620			U
40	Undersea Warfare Support Equipment	A	10,134	8,967			U
ASW Electronic Equipment							
41	Submarine Acoustic Warfare System	A	21,615	22,331			U
42	SSTD	A	4,777	12,439			U

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Other Ship Support											
30	LCS Common Mission Modules Equipment			38,730		39,714					U
31	LCS MCM Mission Modules			64,789		218,822					U
32	LCS ASW Mission Modules			24,617		61,759					U
33	LCS SUW Mission Modules			14,598		24,412					U
34	LCS In-Service Modernization	A		85,714		121,848					U
35	Small & Medium UUV	A		25,601		67,709			2,946		U
Logistic Support											
36	LSD Midlife & Modernization			40,269							U
Total Ships Support Equipment				3,598,190		3,994,366			22,050		
Budget Activity 02: Communications & Electronics Equip											

Ship Sonars											
37	SPQ-9B Radar	A		21,664		27,517					U
38	AN/SQQ-89 Surf ASW Combat System	A		121,966		128,664					U
39	SSN Acoustic Equipment	A		367,620		374,737					U
40	Undersea Warfare Support Equipment	A		8,967		9,286					U
ASW Electronic Equipment											
41	Submarine Acoustic Warfare System	A		22,331		26,066					U
42	SSTD	A		12,439		13,241					U

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Other Ship Support							
30	LCS Common Mission Modules Equipment				39,714		U
31	LCS MCM Mission Modules				218,822		U
32	LCS ASW Mission Modules				61,759		U
33	LCS SUW Mission Modules				24,412		U
34	LCS In-Service Modernization	A			121,848		U
35	Small & Medium UUV	A		2,946	70,655		U
Logistic Support							
36	LSD Midlife & Modernization						U
Total Ships Support Equipment				22,050	4,016,416		
Budget Activity 02: Communications & Electronics Equip							

Ship Sonars							
37	SPQ-9B Radar	A			27,517		U
38	AN/SQQ-89 Surf ASW Combat System	A			128,664		U
39	SSN Acoustic Equipment	A			374,737		U
40	Undersea Warfare Support Equipment	A			9,286		U
ASW Electronic Equipment							
41	Submarine Acoustic Warfare System	A			26,066		U
42	SSTD	A			13,241		U

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43	Fixed Surveillance System	A	293,731	128,441		310,503	U
44	SURTASS	A	56,873	21,923			U
	Electronic Warfare Equipment						
45	AN/SLQ-32	A	366,147	340,706			U
	Reconnaissance Equipment						
46	Shipboard IW Exploit	A	218,103	188,486			U
47	Automated Identification System (AIS)		4,000	5,368			U
	Other Ship Electronic Equipment						
48	Cooperative Engagement Capability	B	39,076	30,452			U
49	Naval Tactical Command Support System (NTCSS)	A	11,391	15,154			U
50	ATDLS	A	29,822	52,753			U
51	Navy Command and Control System (NCCS)		3,769	3,390			U
52	Minesweeping System Replacement	A	32,367	19,448			U
53	Shallow Water MCM	B	8,616	8,730			U
54	Navstar GPS Receivers (SPACE)	A	10,703	23,294			U
55	American Forces Radio and TV Service	A	2,626	2,617			U
56	Strategic Platform Support Equip	A	9,467	7,973			U
	Aviation Electronic Equipment						
57	Ashore ATC Equipment	A	70,849	71,037			U
58	Afloat ATC Equipment	A	47,890	63,279			U

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43	Fixed Surveillance System	A		438,944		193,446			213,000		U
44	SURTASS	A		21,923		63,838					U
	Electronic Warfare Equipment										
45	AN/SLQ-32	A		340,706		387,195					U
	Reconnaissance Equipment										
46	Shipboard IW Exploit	A		188,486		235,744					U
47	Automated Identification System (AIS)			5,368		3,862					U
	Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B		30,452		26,006					U
49	Naval Tactical Command Support System (NTCSS)	A		15,154		15,385					U
50	ATDLS	A		52,753		103,835					U
51	Navy Command and Control System (NCCS)			3,390		3,594					U
52	Minesweeping System Replacement	A		19,448		15,744					U
53	Shallow Water MCM	B		8,730		5,493					U
54	Navstar GPS Receivers (SPACE)	A		23,294		38,043					U
55	American Forces Radio and TV Service	A		2,617		2,592					U
56	Strategic Platform Support Equip	A		7,973		7,985					U
	Aviation Electronic Equipment										
57	Ashore ATC Equipment	A		71,037		83,475					U
58	Afloat ATC Equipment	A		63,279		65,113					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
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43	Fixed Surveillance System	A		213,000		406,446	U
44	SURTASS	A				63,838	U
	Electronic Warfare Equipment						
45	AN/SLQ-32	A				387,195	U
	Reconnaissance Equipment						
46	Shipboard IW Exploit	A				235,744	U
47	Automated Identification System (AIS)					3,862	U
	Other Ship Electronic Equipment						
48	Cooperative Engagement Capability	B				26,006	U
49	Naval Tactical Command Support System (NTCSS)	A				15,385	U
50	ATDLS	A				103,835	U
51	Navy Command and Control System (NCCS)					3,594	U
52	Minesweeping System Replacement	A				15,744	U
53	Shallow Water MCM	B				5,493	U
54	Navstar GPS Receivers (SPACE)	A				38,043	U
55	American Forces Radio and TV Service	A				2,592	U
56	Strategic Platform Support Equip	A				7,985	U
	Aviation Electronic Equipment						
57	Ashore ATC Equipment	A				83,475	U
58	Afloat ATC Equipment	A				65,113	U

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59	ID Systems	A	22,777	25,506			U
60	Joint Precision Approach And Landing System (38,094	85,445			U
61	Naval Mission Planning Systems	A	11,966	15,296			U
	Other Shore Electronic Equipment						
62	Maritime Integrated Broadcast System						U
63	Tactical/Mobile C4I Systems	A	42,666	33,419			U
64	DCGS-N	A	10,219	18,677			U
65	CANES		404,891	409,571			U
66	RADIAC	A	8,175	6,450			U
67	CANES-Intell		53,465	52,713			U
68	GPETE	A	5,985	12,214			U
69	MASF		6,223	5,193			U
70	Integ Combat System Test Facility	A	6,251	6,028			U
71	EMI Control Instrumentation	A	4,183	4,209			U
72	Items Less Than \$5 Million	A	143,089	153,334			U
	Shipboard Communications						
73	Shipboard Tactical Communications	A	43,196	47,811			U
74	Ship Communications Automation	A	109,152	128,728			U
75	Communications Items Under \$5M	A	37,308	29,486			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
59	ID Systems	A		25,506		23,815					U
60	Joint Precision Approach And Landing System (85,445		100,751					U
61	Naval Mission Planning Systems	A		15,296		13,947					U
	Other Shore Electronic Equipment										
62	Maritime Integrated Broadcast System					1,375					U
63	Tactical/Mobile C4I Systems	A		33,419		22,771					U
64	DCGS-N	A		18,677		18,872					U
65	CANES			409,571		389,585					U
66	RADIAC	A		6,450		10,335					U
67	CANES-Intell			52,713		48,654					U
68	GPETE	A		12,214		8,133					U
69	MASF			5,193		4,150					U
70	Integ Combat System Test Facility	A		6,028		5,934					U
71	EMI Control Instrumentation	A		4,209		4,334					U
72	Items Less Than \$5 Million	A		153,334		159,815					U
	Shipboard Communications										
73	Shipboard Tactical Communications	A		47,811		56,106					U
74	Ship Communications Automation	A		128,728		124,288					U
75	Communications Items Under \$5M	A		29,486		45,120					U

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Appropriation: 1810N Other Procurement, Navy

Line No -----	Item Nomenclature -----	Ident Code -----	FY 2021 Total OCO Quantity -----	Cost -----	FY 2021 Total (Base + OCO) Quantity -----	Cost -----	S e c -
59	ID Systems	A			23,815		U
60	Joint Precision Approach And Landing System (100,751		U
61	Naval Mission Planning Systems	A			13,947		U
	Other Shore Electronic Equipment						
62	Maritime Integrated Broadcast System				1,375		U
63	Tactical/Mobile C4I Systems	A			22,771		U
64	DCGS-N	A			18,872		U
65	CANES				389,585		U
66	RADIAC	A			10,335		U
67	CANES-Intell				48,654		U
68	GPETE	A			8,133		U
69	MASF				4,150		U
70	Integ Combat System Test Facility	A			5,934		U
71	EMI Control Instrumentation	A			4,334		U
72	Items Less Than \$5 Million	A			159,815		U
	Shipboard Communications						
73	Shipboard Tactical Communications	A			56,106		U
74	Ship Communications Automation	A			124,288		U
75	Communications Items Under \$5M	A			45,120		U

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 Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No ----	Item Nomenclature -----	Ident Code -----	FY 2019 (Base + OCO) Quantity Cost -----	FY 2020 Base Enacted Quantity Cost -----	FY 2020 Emergency Quantity Cost -----	FY 2020 OCO Enacted Quantity Cost -----	S e c -
	Submarine Communications						
76	Submarine Broadcast Support	A	25,752	50,833			U
77	Submarine Communication Equipment	A	71,190	60,794			U
	Satellite Communications						
78	Satellite Communications Systems	A	41,902	45,084			U
79	Navy Multiband Terminal (NMT)		108,985	76,715			U
	Shore Communications						
80	Joint Communications Support Element (JCSE)	A	4,292	4,293			U
	Cryptographic Equipment						
81	Info Systems Security Program (ISSP)	A	150,099	166,540			U
82	MIO Intel Exploitation Team	A	988	968			U
	Cryptologic Equipment						
83	Cryptologic Communications Equip	A	31,994	13,090			U
	Other Electronic Support						
84	Navy METOC-1	A	231				U
85	NAVY METOC-4	A	231				U
86	DON UAS 1	A	3,158				U
87	DON UAS 2	A	2,305				U
88	DON ACTS	A	3,090				U
89	DON UAS Video 5 (Afloat)	A	4,376				U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Submarine Communications										
76	Submarine Broadcast Support	A		50,833		31,133					U
77	Submarine Communication Equipment	A		60,794		62,214					U
	Satellite Communications										
78	Satellite Communications Systems	A		45,084		47,421					U
79	Navy Multiband Terminal (NMT)			76,715		64,552					U
	Shore Communications										
80	Joint Communications Support Element (JCSE)	A		4,293		4,398					U
	Cryptographic Equipment										
81	Info Systems Security Program (ISSP)	A		166,540		157,551					U
82	MIO Intel Exploitation Team	A		968		985					U
	Cryptologic Equipment										
83	Cryptologic Communications Equip	A		13,090		15,906					U
	Other Electronic Support										
84	Navy METOC-1	A									U
85	NAVY METOC-4	A									U
86	DON UAS 1	A									U
87	DON UAS 2	A									U
88	DON ACTS	A									U
89	DON UAS Video 5 (Afloat)	A									U

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Total Obligational Authority
(Dollars in Thousands)

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Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
----	-----	Code	OCO	(Base + OCO)	e
			Quantity	Quantity	c
			-----	-----	-
	Submarine Communications				
76	Submarine Broadcast Support	A		31,133	U
77	Submarine Communication Equipment	A		62,214	U
	Satellite Communications				
78	Satellite Communications Systems	A		47,421	U
79	Navy Multiband Terminal (NMT)			64,552	U
	Shore Communications				
80	Joint Communications Support Element (JCSE)	A		4,398	U
	Cryptographic Equipment				
81	Info Systems Security Program (ISSP)	A		157,551	U
82	MIO Intel Exploitation Team	A		985	U
	Cryptologic Equipment				
83	Cryptologic Communications Equip	A		15,906	U
	Other Electronic Support				
84	Navy METOC-1	A			U
85	NAVY METOC-4	A			U
86	DON UAS 1	A			U
87	DON UAS 2	A			U
88	DON ACTS	A			U
89	DON UAS Video 5 (Afloat)	A			U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
90	Coast Guard Equipment	A	40,649	61,370			U
	Drug Interdiction Support						
91	Other Drug Interdiction Support	A	20,294				U
			-----	-----	-----	-----	
	Total Communications & Electronics Equip		3,163,993	3,051,805		310,503	
	Budget Activity 03: Aviation Support Equipment		-----				
	Sonobuoys						
92	Sonobuoys - All Types	A	237,347	310,644		2,910	U
	Aircraft Support Equipment						
93	Minotaur	A		5,000			U
94	Weapons Range Support Equipment	A	92,664	101,843			U
95	Aircraft Support Equipment	A	105,693	135,211	39,295	13,420	U
96	Advanced Arresting Gear (AAG)	A	11,054	4,725			U
97	Meteorological Equipment	A	21,437	12,407			U
98	DCRS/DPL	A	656				U
99	Legacy Airborne MCM	A	11,299	15,998			U
100	Lamps Equipment		594	792			U
101	Aviation Support Equipment	A	37,874	62,389		500	U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	18,019	17,568			U
			-----	-----	-----	-----	
	Total Aviation Support Equipment		536,637	666,577	39,295	16,830	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
90	Coast Guard Equipment	A		61,370		70,689					U
	Drug Interdiction Support										
91	Other Drug Interdiction Support	A									U
	Total Communications & Electronics Equip			3,362,308		3,323,695				213,000	
Budget Activity 03: Aviation Support Equipment											

	Sonobuoys										
92	Sonobuoys - All Types	A		313,554		237,639				26,196	U
	Aircraft Support Equipment										
93	Minotaur	A		5,000		5,077					U
94	Weapons Range Support Equipment	A		101,843		83,969					U
95	Aircraft Support Equipment	A		187,926		187,758				60,217	U
96	Advanced Arresting Gear (AAG)	A		4,725		16,059					U
97	Meteorological Equipment	A		12,407		15,192					U
98	DCRS/DPL	A									U
99	Legacy Airborne MCM	A		15,998		6,674					U
100	Lamps Equipment			792		1,189					U
101	Aviation Support Equipment	A		62,889		58,873					U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		17,568		60,937					U
	Total Aviation Support Equipment			722,702		673,367				86,413	

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	----
90	Coast Guard Equipment	A			70,689		U
	Drug Interdiction Support						
91	Other Drug Interdiction Support	A					U
	Total Communications & Electronics Equip			213,000		3,536,695	
Budget Activity 03: Aviation Support Equipment							

	Sonobuoys						
92	Sonobuoys - All Types	A		26,196	263,835		U
	Aircraft Support Equipment						
93	Minotaur	A			5,077		U
94	Weapons Range Support Equipment	A			83,969		U
95	Aircraft Support Equipment	A		60,217	247,975		U
96	Advanced Arresting Gear (AAG)	A			16,059		U
97	Meteorological Equipment	A			15,192		U
98	DCRS/DPL	A					U
99	Legacy Airborne MCM	A			6,674		U
100	Lamps Equipment				1,189		U
101	Aviation Support Equipment	A			58,873		U
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A			60,937		U
	Total Aviation Support Equipment			86,413		759,780	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
103	Ship Gun Systems Equipment	A	5,337	5,451			U
Ship Missile Systems Equipment							
104	Harpoon Support Equipment	A					U
105	Ship Missile Support Equipment	A	194,258	208,326			U
106	Tomahawk Support Equipment	A	86,045	59,436			U
FBM Support Equipment							
107	Strategic Missile Systems Equip	A	253,579	258,933			U
ASW Support Equipment							
108	SSN Combat Control Systems	A	133,651	143,678			U
109	ASW Support Equipment	A	21,309	18,181			U
Other Ordnance Support Equipment							
110	Explosive Ordnance Disposal Equip	B	41,838	15,244		9,007	U
111	Items Less Than \$5 Million	A	5,378	5,071			U
Other Expendable Ordnance							
112	Anti-Ship Missile Decoy System	A		38,462			U
113	Submarine Training Device Mods	A	56,834	67,229			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
103	Ship Gun Systems Equipment	A		5,451		5,540					U
Ship Missile Systems Equipment											
104	Harpoon Support Equipment	A				208					U
105	Ship Missile Support Equipment	A		208,326		262,077					U
106	Tomahawk Support Equipment	A		59,436		84,087					U
FBM Support Equipment											
107	Strategic Missile Systems Equip	A		258,933		258,910					U
ASW Support Equipment											
108	SSN Combat Control Systems	A		143,678		173,770					U
109	ASW Support Equipment	A		18,181		26,584					U
Other Ordnance Support Equipment											
110	Explosive Ordnance Disposal Equip	B		24,251		7,470			2,124		U
111	Items Less Than \$5 Million	A		5,071		6,356					U
Other Expendable Ordnance											
112	Anti-Ship Missile Decoy System	A		38,462		86,356					U
113	Submarine Training Device Mods	A		67,229		69,240					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
Budget Activity 04: Ordnance Support Equipment -----							
Ship Gun System Equipment							
103	Ship Gun Systems Equipment	A			5,540		U
Ship Missile Systems Equipment							
104	Harpoon Support Equipment	A			208		U
105	Ship Missile Support Equipment	A			262,077		U
106	Tomahawk Support Equipment	A			84,087		U
FBM Support Equipment							
107	Strategic Missile Systems Equip	A			258,910		U
ASW Support Equipment							
108	SSN Combat Control Systems	A			173,770		U
109	ASW Support Equipment	A			26,584		U
Other Ordnance Support Equipment							
110	Explosive Ordnance Disposal Equip	B		2,124	9,594		U
111	Items Less Than \$5 Million	A			6,356		U
Other Expendable Ordnance							
112	Anti-Ship Missile Decoy System	A			86,356		U
113	Submarine Training Device Mods	A			69,240		U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
114	Surface Training Equipment	A	206,771	222,647			U
	Total Ordnance Support Equipment		1,005,000	1,042,658		9,007	
Budget Activity 05: Civil Engineering Support Equip							

Civil Engineering Support Equipment							
115	Passenger Carrying Vehicles	A	5,037	4,562		173	U
116	General Purpose Trucks	A	2,474	9,474		408	U
117	Construction & Maintenance Equip	A	24,022	43,191			U
118	Fire Fighting Equipment	A	17,984	11,376		735	U
119	Tactical Vehicles	B	27,222	32,004			U
120	Amphibious Equipment	A	6,176				U
121	Pollution Control Equipment	A	2,713	2,633			U
122	Items less than \$5 Million	A	42,498	53,467			U
123	Physical Security Vehicles	A	1,140	1,173			U
	Total Civil Engineering Support Equip		129,266	157,880		1,316	
Budget Activity 06: Supply Support Equipment							

Supply Support Equipment							
124	Supply Equipment	A	17,386	16,730		100	U
125	First Destination Transportation	A	6,499	5,389		510	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
114	Surface Training Equipment	A		222,647		192,245					U
	Total Ordnance Support Equipment			1,051,665		1,172,843				2,124	
Budget Activity 05: Civil Engineering Support Equip -----											
Civil Engineering Support Equipment											
115	Passenger Carrying Vehicles	A		4,735		6,123				177	U
116	General Purpose Trucks	A		9,882		2,693				416	U
117	Construction & Maintenance Equip	A		43,191		47,301					U
118	Fire Fighting Equipment	A		12,111		10,352				801	U
119	Tactical Vehicles	B		32,004		31,475					U
120	Amphibious Equipment	A									U
121	Pollution Control Equipment	A		2,633		2,630					U
122	Items less than \$5 Million	A		53,467		47,972					U
123	Physical Security Vehicles	A		1,173		1,171					U
	Total Civil Engineering Support Equip			159,196		149,717				1,394	
Budget Activity 06: Supply Support Equipment -----											
Supply Support Equipment											
124	Supply Equipment	A		16,830		19,693					U
125	First Destination Transportation	A		5,899		4,956				520	U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
114	Surface Training Equipment	A			192,245		U
				-----		-----	
	Total Ordnance Support Equipment			2,124		1,174,967	
Budget Activity 05: Civil Engineering Support Equip -----							
Civil Engineering Support Equipment							
115	Passenger Carrying Vehicles	A		177	6,300		U
116	General Purpose Trucks	A		416	3,109		U
117	Construction & Maintenance Equip	A			47,301		U
118	Fire Fighting Equipment	A		801	11,153		U
119	Tactical Vehicles	B			31,475		U
120	Amphibious Equipment	A					U
121	Pollution Control Equipment	A			2,630		U
122	Items less than \$5 Million	A			47,972		U
123	Physical Security Vehicles	A			1,171		U
				-----		-----	
	Total Civil Engineering Support Equip			1,394		151,111	
Budget Activity 06: Supply Support Equipment -----							
Supply Support Equipment							
124	Supply Equipment	A			19,693		U
125	First Destination Transportation	A		520	5,476		U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-----
126	Special Purpose Supply Systems	A	580,371	617,522			U
	Total Supply Support Equipment		604,256	639,641		610	
Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
127	Training Support Equipment	A	3,400	3,633			U
128	Training and Education Equipment	A	20,511	87,471			U
Command Support Equipment							
129	Command Support Equipment	A	68,736	56,102	35,720	2,800	U
130	Medical Support Equipment	A	17,127	10,633		1,794	U
132	Naval MIP Support Equipment	A	5,784	6,097			U
133	Operating Forces Support Equipment	A	16,281	16,905		1,090	U
134	C4ISR Equipment	A	3,576	25,831			U
135	Environmental Support Equipment	A	33,856	21,986		200	U
136	Physical Security Equipment	A	225,979	160,046		1,300	U
137	Enterprise Information Technology	A	21,445	54,833			U
Other							
140	Next Generation Enterprise Service	A	127,535	122,832			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
126	Special Purpose Supply Systems	A	617,522		668,639						U
	Total Supply Support Equipment		640,251		693,288				520		
Budget Activity 07: Personnel & Command Support Equip -----											
Training Devices											
127	Training Support Equipment	A	3,633		4,026						U
128	Training and Education Equipment	A	87,471		73,454				11,500		U
Command Support Equipment											
129	Command Support Equipment	A	94,622		32,390						U
130	Medical Support Equipment	A	12,427		974				3,525		U
132	Naval MIP Support Equipment	A	6,097		5,606						U
133	Operating Forces Support Equipment	A	17,995		16,024						U
134	C4ISR Equipment	A	25,831		6,697						U
135	Environmental Support Equipment	A	22,186		27,503						U
136	Physical Security Equipment	A	161,346		138,281				3,000		U
137	Enterprise Information Technology	A	54,833		42,680						U
Other											
140	Next Generation Enterprise Service	A	122,832		184,443						U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
126	Special Purpose Supply Systems	A			668,639		U
				-----	-----		
	Total Supply Support Equipment			520	693,808		
Budget Activity 07: Personnel & Command Support Equip -----							
Training Devices							
127	Training Support Equipment	A			4,026		U
128	Training and Education Equipment	A		11,500	84,954		U
Command Support Equipment							
129	Command Support Equipment	A			32,390		U
130	Medical Support Equipment	A		3,525	4,499		U
132	Naval MIP Support Equipment	A			5,606		U
133	Operating Forces Support Equipment	A			16,024		U
134	C4ISR Equipment	A			6,697		U
135	Environmental Support Equipment	A			27,503		U
136	Physical Security Equipment	A		3,000	141,281		U
137	Enterprise Information Technology	A			42,680		U
Other							
140	Next Generation Enterprise Service	A			184,443		U

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Department of the Navy
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
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141	Cyberspace Activities	A					U
999	Classified Programs		20,481	16,346			U
			-----	-----	-----	-----	
	Total Personnel & Command Support Equip		564,711	582,715	35,720	7,184	
	Budget Activity 08: Spares and Repair Parts						

	Spares and Repair Parts						
142	Spares and Repair Parts	A	306,502	341,591			U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		306,502	341,591			
			-----	-----	-----	-----	
	Total Other Procurement, Navy		9,350,479	10,075,257	75,015	351,250	

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Department of the Navy
 FY 2021 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
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141	Cyberspace Activities	A				16,523					U
999	Classified Programs			16,346		18,446					U
				-----		-----		-----		-----	
	Total Personnel & Command Support Equip			625,619		567,047				18,025	
Budget Activity 08: Spares and Repair Parts											

Spares and Repair Parts											
142	Spares and Repair Parts	A		341,591		374,195					U
				-----		-----		-----		-----	
	Total Spares and Repair Parts			341,591		374,195					
				-----		-----		-----		-----	
	Total Other Procurement, Navy			10,501,522		10,948,518				343,526	

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Department of the Navy
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 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
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141	Cyberspace Activities	A			16,523		U
999	Classified Programs				18,446		U
			-----		-----		
	Total Personnel & Command Support Equip			18,025	585,072		
Budget Activity 08: Spares and Repair Parts							

	Spares and Repair Parts						
142	Spares and Repair Parts	A			374,195		U
			-----		-----		
	Total Spares and Repair Parts				374,195		
			-----		-----		
	Total Other Procurement, Navy			343,526	11,292,044		

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