

UNCLASSIFIED

Department of Defense
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, AF	23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156
Total Research, Development, Test & Evaluation	23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156

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Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Basic Research	538,586	530,253		530,253	500,024		500,024
Applied Research	1,090,419	1,240,141		1,240,141	1,260,152		1,260,152
Advanced Technology Development	606,365	710,377		710,377	725,805		725,805
Advanced Component Development & Prototypes	1,362,546	1,561,351		1,561,351	2,847,833		2,847,833
System Development & Demonstration	3,516,726	3,907,650		3,907,650	4,075,804	425	4,076,229
Management Support	1,495,139	1,184,667		1,184,667	1,245,577		1,245,577
Operational Systems Development	15,010,147	16,060,018	17,100	16,077,118	17,457,056	32,480	17,489,536
Total Research, Development, Test & Evaluation	23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156
Summary Recap of FYDP Programs -----							
Strategic Forces	458,400	606,099		606,099	636,723		636,723
General Purpose Forces	1,504,009	1,608,728	300	1,609,028	2,203,903		2,203,903
Intelligence and Communications	1,634,882	1,568,630		1,568,630	1,850,451	4,715	1,855,166
Mobility Forces	223,007	303,822		303,822	505,020		505,020
Research and Development	8,505,587	8,808,727		8,808,727	9,680,261	425	9,680,686
Central Supply and Maintenance	89,056	111,467		111,467	105,997		105,997
Training Medical and Other	2,538	3,272		3,272	3,114		3,114
Administration and Associated Activities	108,250	110,346		110,346	30,441		30,441
Support of Other Nations	3,790	2,315		2,315	4,784		4,784
Classified Programs	11,090,409	12,071,051	16,800	12,087,851	13,091,557	27,765	13,119,322
Total Research, Development, Test & Evaluation	23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156

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Applied Research	1,090,419	1,240,141		1,240,141	1,260,152		1,260,152
Advanced Technology Development	606,365	710,377		710,377	725,805		725,805
Advanced Component Development & Prototypes	1,362,546	1,561,351		1,561,351	2,847,833		2,847,833
System Development & Demonstration	3,516,726	3,907,650		3,907,650	4,075,804	425	4,076,229
Management Support	1,495,139	1,184,667		1,184,667	1,245,577		1,245,577
Operational Systems Development	15,010,147	16,060,018	17,100	16,077,118	17,457,056	32,480	17,489,536
Total Research, Development, Test & Evaluation	23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156
Summary Recap of FYDP Programs -----							
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General Purpose Forces	1,504,009	1,608,728	300	1,609,028	2,203,903		2,203,903
Intelligence and Communications	1,634,882	1,568,630		1,568,630	1,850,451	4,715	1,855,166
Mobility Forces	223,007	303,822		303,822	505,020		505,020
Research and Development	8,505,587	8,808,727		8,808,727	9,680,261	425	9,680,686
Central Supply and Maintenance	89,056	111,467		111,467	105,997		105,997
Training Medical and Other	2,538	3,272		3,272	3,114		3,114
Administration and Associated Activities	108,250	110,346		110,346	30,441		30,441
Support of Other Nations	3,790	2,315		2,315	4,784		4,784
Classified Programs	11,090,409	12,071,051	16,800	12,087,851	13,091,557	27,765	13,119,322
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Appropriation: 3600F Research, Development, Test & Eval, AF
Program

Line No	Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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1	0601102F	Defense Research Sciences	01	382,332	374,721		374,721	340,812		340,812	U
2	0601103F	University Research Initiatives	01	142,752	141,754		141,754	145,044		145,044	U
3	0601108F	High Energy Laser Research Initiatives	01	13,502	13,778		13,778	14,168		14,168	U
		Basic Research		538,586	530,253		530,253	500,024		500,024	
4	0602102F	Materials	02	114,302	133,734		133,734	126,152		126,152	U
5	0602201F	Aerospace Vehicle Technologies	02	101,053	122,969		122,969	122,831		122,831	U
6	0602202F	Human Effectiveness Applied Research	02	95,727	110,221		110,221	111,647		111,647	U
7	0602203F	Aerospace Propulsion	02	168,628	185,926		185,926	185,671		185,671	U
8	0602204F	Aerospace Sensors	02	118,654	152,175		152,175	155,174		155,174	U
9	0602601F	Space Technology	02	96,425	109,122		109,122	117,915		117,915	U
10	0602602F	Conventional Munitions	02	86,328	99,851		99,851	109,649		109,649	U
11	0602605F	Directed Energy Technology	02	126,189	115,105		115,105	127,163		127,163	U
12	0602788F	Dominant Information Sciences and Methods	02	146,951	169,183		169,183	161,650		161,650	U
13	0602890F	High Energy Laser Research	02	36,162	41,855		41,855	42,300		42,300	U
		Applied Research		1,090,419	1,240,141		1,240,141	1,260,152		1,260,152	
14	0603112F	Advanced Materials for Weapon Systems	03	38,262	46,665		46,665	35,137		35,137	U
15	0603199F	Sustainment Science and Technology (S&T)	03	14,900	18,378		18,378	20,636		20,636	U
16	0603203F	Advanced Aerospace Sensors	03	34,100	42,001		42,001	40,945		40,945	U
17	0603211F	Aerospace Technology Dev/Demo	03	86,275	100,622		100,622	130,950		130,950	U

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18	0603216F	Aerospace Propulsion and Power Technology	03	126,729	178,594		178,594	94,594		94,594	U
19	0603270F	Electronic Combat Technology	03	45,548	46,946		46,946	58,250		58,250	U
20	0603401F	Advanced Spacecraft Technology	03	65,207	61,813		61,813	61,593		61,593	U
21	0603444F	Mauai Space Surveillance System (MSSS)	03	13,185	12,853		12,853	11,681		11,681	U
22	0603456F	Human Effectiveness Advanced Technology Development	03	21,142	25,448		25,448	26,492		26,492	U
23	0603601F	Conventional Weapons Technology	03	41,385	43,036		43,036	102,009		102,009	U
24	0603605F	Advanced Weapons Technology	03	33,681	35,195		35,195	39,064		39,064	U
25	0603680F	Manufacturing Technology Program	03	51,613	52,630		52,630	46,344		46,344	U
26	0603788F	Battlespace Knowledge Development and Demonstration	03	34,338	46,196		46,196	58,110		58,110	U
		Advanced Technology Development		606,365	710,377		710,377	725,805		725,805	
27	0603260F	Intelligence Advanced Development	04	5,408	5,032		5,032	5,598		5,598	U
28	0603438F	Space Control Technology	04	5,799	4,057		4,057	7,534		7,534	U
29	0603742F	Combat Identification Technology	04	10,606	21,790		21,790	24,418		24,418	U
30	0603790F	NATO Research and Development	04	2,309	4,736		4,736	4,333		4,333	U
31	0603791F	International Space Cooperative R&D	04	806							U
32	0603830F	Space Security and Defense Program	04	30,592	30,771		30,771	32,399		32,399	U
33	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	30,388	39,765		39,765	108,663		108,663	U
34	0603859F	Pollution Prevention - Dem/Val	04	965							U
35	0604015F	Long Range Strike - Bomber	04	883,363	736,228		736,228	1,358,309		1,358,309	U

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36	0604257F	Advanced Technology and Sensors	04					34,818		34,818	U
37	0604317F	Technology Transfer	04	4,683	7,612		7,612	3,368		3,368	U
38	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04		54,637		54,637	74,308		74,308	U
39	0604422F	Weather System Follow-on	04	30,890	56,044		56,044	118,953		118,953	U
40	0604425F	Space Situation Awareness Systems	04					9,901		9,901	U
41	0604776F	Deployment & Distribution Enterprise R&D	04					25,890		25,890	U
42	0604857F	Operationally Responsive Space	04	20,000	18,437		18,437	7,921		7,921	U
43	0604858F	Tech Transition Program	04	79,887	266,514		266,514	347,304		347,304	U
44	0605230F	Ground Based Strategic Deterrent	04		75,166		75,166	113,919		113,919	U
45	0201184F	Counter Narco-Terrorism Program Office	04	650							U
46	0207110F	Next Generation Air Dominance	04	18,224	8,830		8,830	20,595		20,595	U
47	0207455F	Three Dimensional Long-Range Radar (3DELRR)	04	85,832	8,139		8,139	49,491		49,491	U
48	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04	152,144	141,861		141,861	278,147		278,147	U
49	0305236F	Common Data Link Executive Agent (CDL EA)	04					42,338		42,338	U
50	0306250F	Cyber Operations Technology Development	04		81,732		81,732	158,002		158,002	U
51	0306415F	Enabled Cyber Activities	04					15,842		15,842	U

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52	0901410F	Contracting Information Technology System	04					5,782		5,782	U
		Advanced Component Development & Prototypes		1,362,546	1,561,351		1,561,351	2,847,833		2,847,833	
53	0604233F	Specialized Undergraduate Flight Training	05	12,903							U
54	0604270F	Electronic Warfare Development	05	7,815	843		843	12,476		12,476	U
55	0604281F	Tactical Data Networks Enterprise	05	30,282	59,996		59,996	82,380		82,380	U
56	0604287F	Physical Security Equipment	05	3,926	5,973		5,973	8,458		8,458	U
57	0604329F	Small Diameter Bomb (SDB) - EMD	05	66,374	29,083		29,083	54,838		54,838	U
58	0604421F	Counterspace Systems	05	22,654	24,134		24,134	34,394	425	34,819	U
59	0604425F	Space Situation Awareness Systems	05	9,031	29,288		29,288	23,945		23,945	U
60	0604426F	Space Fence	05	191,708	240,692		240,692	168,364		168,364	U
61	0604429F	Airborne Electronic Attack	05	26,555	8,358		8,358	9,187		9,187	U
62	0604441F	Space Based Infrared System (SBIRS) High EMD	05	308,788	291,510		291,510	181,966		181,966	U
63	0604602F	Armament/Ordnance Development	05	28,667	37,654		37,654	20,312		20,312	U
64	0604604F	Submunitions	05	2,543	2,506		2,506	2,503		2,503	U
65	0604617F	Agile Combat Support	05	41,857	56,178		56,178	53,680		53,680	U
66	0604618F	Joint Direct Attack Munition	05					9,901		9,901	U
67	0604706F	Life Support Systems	05	14,697	8,187		8,187	7,520		7,520	U
68	0604735F	Combat Training Ranges	05	9,812	11,795		11,795	77,409		77,409	U
69	0604800F	F-35 - EMD	05	566,937	586,953		586,953	450,467		450,467	U

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70	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD	05	225,600	227,784		227,784	296,572		296,572	U
71	0604932F	Long Range Standoff Weapon	05	3,438	16,143		16,143	95,604		95,604	U
72	0604933F	ICBM Fuze Modernization	05	57,893	142,551		142,551	189,751		189,751	U
73	0605030F	Joint Tactical Network Center (JTNC)	05					1,131		1,131	U
74	0605213F	F-22 Modernization Increment 3.2B	05	163,877	140,640		140,640	70,290		70,290	U
75	0605214F	Ground Attack Weapons Fuze Development	05	5,177	3,598		3,598	937		937	U
76	0605221F	KC-46	05	763,224	592,364		592,364	261,724		261,724	U
77	0605223F	Advanced Pilot Training	05	8,201	10,395		10,395	12,377		12,377	U
78	0605229F	CSAR HH-60 Recapitalization	05	100,000	156,085		156,085	319,331		319,331	U
79	0605278F	HC/MC-130 Recap RDT&E	05	4,497							U
80	0605431F	Advanced EHF MILSATCOM (SPACE)	05	294,455	228,095		228,095	259,131		259,131	U
81	0605432F	Polar MILSATCOM (SPACE)	05	99,788	71,867		71,867	50,815		50,815	U
82	0605433F	Wideband Global SATCOM (SPACE)	05	28,345	52,185		52,185	41,632		41,632	U
83	0605458F	Air & Space Ops Center 10.2 RDT&E	05	83,245	47,629		47,629	28,911		28,911	U
84	0605931F	B-2 Defensive Management System	05	95,440	271,961		271,961	315,615		315,615	U
85	0101125F	Nuclear Weapons Modernization	05	148,281	212,121		212,121	137,909		137,909	U
86	0207171F	F-15 EPAWSS	05		180,681		180,681	256,669		256,669	U
87	0207701F	Full Combat Mission Training	05	8,831	18,082		18,082	12,051		12,051	U
88	0305176F	Combat Survivor Evader Locator	05		993		993	29,253		29,253	U
89	0307581F	JSTARS Recap	05	70,879	44,343		44,343	128,019		128,019	U

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90	0401319F	Presidential Aircraft Replacement (PAR)	05	11,006	82,420		82,420	351,220		351,220	U
91	0701212F	Automated Test Systems	05		14,563		14,563	19,062		19,062	U
		System Development & Demonstration		3,516,726	3,907,650		3,907,650	4,075,804	425	4,076,229	
92	0604256F	Threat Simulator Development	06	24,318	23,844		23,844	21,630		21,630	U
93	0604759F	Major T&E Investment	06	45,985	73,302		73,302	66,385		66,385	U
94	0605101F	RAND Project Air Force	06	31,164	34,918		34,918	34,641		34,641	U
95	0605502F	Small Business Innovation Research	06	324,371							U
96	0605712F	Initial Operational Test & Evaluation	06	8,916	10,476		10,476	11,529		11,529	U
97	0605807F	Test and Evaluation Support	06	691,977	683,308		683,308	661,417		661,417	U
98	0605860F	Rocket Systems Launch Program (SPACE)	06	33,420	21,792		21,792	11,198		11,198	U
99	0605864F	Space Test Program (STP)	06	20,552	28,143		28,143	27,070		27,070	U
100	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	46,955	40,518		40,518	134,111		134,111	U
101	0605978F	Facilities Sustainment - Test and Evaluation Support	06	32,965	27,895		27,895	28,091		28,091	U
102	0606017F	Requirements Analysis and Maturation	06	18,673	22,507		22,507	29,100		29,100	U
103	0606116F	Space Test and Training Range Development	06	22,724	18,940		18,940	18,528		18,528	U
104	0606392F	Space and Missile Center (SMC) Civilian Workforce	06	166,727	176,196		176,196	176,666		176,666	U
105	0308602F	ENTEPRISE INFORMATION SERVICES (EIS)	06	4,912	3,841		3,841	4,410		4,410	U

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106	0702806F	Acquisition and Management Support	06	16,115	15,357		15,357	14,613		14,613	U
107	0804731F	General Skill Training	06	1,425	1,315		1,315	1,404		1,404	U
108	0909999F	Financing for Cancelled Account Adjustments	06	150							U
109	1001004F	International Activities	06	3,790	2,315		2,315	4,784		4,784	U
		Management Support		1,495,139	1,184,667		1,184,667	1,245,577		1,245,577	
110	0603423F	Global Positioning System III - Operational Control Segment	07	334,631	349,181		349,181	393,268		393,268	U
111	0604233F	Specialized Undergraduate Flight Training	07		8,565		8,565	15,427		15,427	U
112	0604445F	Wide Area Surveillance	07	2,000	22,577		22,577	46,695		46,695	U
114	0604618F	Joint Direct Attack Munition	07	2,389							U
115	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	45,250	31,344		31,344	10,368		10,368	U
116	0605024F	Anti-Tamper Technology Executive Agency	07	33,775	26,718		26,718	31,952		31,952	U
117	0605117F	Foreign Materiel Acquisition and Exploitation	07		41,689		41,689	42,960		42,960	U
118	0605278F	HC/MC-130 Recap RDT&E	07		10,807		10,807	13,987		13,987	U
119	0101113F	B-52 Squadrons	07	41,072	74,520		74,520	78,267		78,267	U
120	0101122F	Air-Launched Cruise Missile (ALCM)	07	450	451		451	453		453	U
121	0101126F	B-1B Squadrons	07	4,208	2,245		2,245	5,830		5,830	U
122	0101127F	B-2 Squadrons	07	112,691	108,183		108,183	152,458		152,458	U
123	0101213F	Minuteman Squadrons	07	116,344	166,729		166,729	182,958		182,958	U

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Program

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124	0101313F	Strat War Planning System - USSTRATCOM	07	31,046	28,358		28,358	39,148		39,148	U
125	0101314F	Night Fist - USSTRATCOM	07		87		87				U
126	0101316F	Worldwide Joint Strategic Communications	07		5,315		5,315	6,042		6,042	U
128	0102110F	UH-1N Replacement Program	07					14,116		14,116	U
129	0102326F	Region/Sector Operation Control Center Modernization Program	07	1,229				10,868		10,868	U
130	0105921F	Service Support to STRATCOM - Space Activities	07	3,079	8,090		8,090	8,674		8,674	U
131	0205219F	MQ-9 UAV	07	141,528	122,731		122,731	151,373		151,373	U
132	0205671F	Joint Counter RCIED Electronic Warfare	07			300	300				U
133	0207131F	A-10 Squadrons	07		16,200		16,200	14,853		14,853	U
134	0207133F	F-16 Squadrons	07	130,376	166,297		166,297	132,795		132,795	U
135	0207134F	F-15E Squadrons	07	233,898	205,979		205,979	356,717		356,717	U
136	0207136F	Manned Destructive Suppression	07	14,413	14,860		14,860	14,773		14,773	U
137	0207138F	F-22A Squadrons	07	146,291	231,599		231,599	387,564		387,564	U
138	0207142F	F-35 Squadrons	07	39,275	53,921		53,921	153,045		153,045	U
139	0207161F	Tactical AIM Missiles	07	28,820	43,360		43,360	52,898		52,898	U
140	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	79,767	46,160		46,160	62,470		62,470	U
141	0207171F	F-15 EPAWSS	07	37,726							U
142	0207224F	Combat Rescue and Recovery	07	5,095	412		412				U

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143	0207227F	Combat Rescue - Pararescue	07	856	657		657	362		362	U
144	0207247F	AF TENCAP	07	6,974	31,428		31,428	28,413		28,413	U
145	0207249F	Precision Attack Systems Procurement	07	835	1,105		1,105	649		649	U
146	0207253F	Compass Call	07	16,480	14,187		14,187	13,723		13,723	U
147	0207268F	Aircraft Engine Component Improvement Program	07	93,160	103,942		103,942	109,859		109,859	U
148	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	12,414	9,793		9,793	30,002		30,002	U
149	0207410F	Air & Space Operations Center (AOC)	07	25,661	21,102		21,102	37,621		37,621	U
150	0207412F	Control and Reporting Center (CRC)	07		557		557	13,292		13,292	U
151	0207417F	Airborne Warning and Control System (AWACS)	07	172,785	131,812		131,812	86,644		86,644	U
152	0207418F	Tactical Airborne Control Systems	07	3,650	6,001		6,001	2,442		2,442	U
154	0207431F	Combat Air Intelligence System Activities	07	7,291	6,793		6,793	10,911		10,911	U
155	0207444F	Tactical Air Control Party-Mod	07	4,616	12,411		12,411	11,843		11,843	U
156	0207448F	C2ISR Tactical Data Link	07	1,699	1,674		1,674	1,515		1,515	U
157	0207452F	DCAPES	07	806	16,723		16,723	14,979		14,979	U
158	0207590F	Seek Eagle	07	23,472	21,564		21,564	25,308		25,308	U
159	0207601F	USAF Modeling and Simulation	07	11,687	24,945		24,945	16,666		16,666	U
160	0207605F	Wargaming and Simulation Centers	07	5,749	6,035		6,035	4,245		4,245	U
161	0207697F	Distributed Training and Exercises	07	3,251	4,358		4,358	3,886		3,886	U
162	0208006F	Mission Planning Systems	07	58,782	55,835		55,835	71,785		71,785	U

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163	0208059F	Service Support to Other Core Missions - STRATCOM (CYBERCOM Activities)	07	64,751							U
164	0208087F	AF Offensive Cyberspace Operations	07	12,928	12,874		12,874	25,025		25,025	U
165	0208088F	AF Defensive Cyberspace Operations	07	5,436	7,681		7,681	29,439		29,439	U
168	0301017F	Global Sensor Integrated on Network (GSIN)	07		5,974		5,974	3,470		3,470	U
169	0301112F	Nuclear Planning and Execution System (NPES)	07					4,060		4,060	U
175	0301400F	Space Superiority Intelligence	07	10,697	12,315		12,315	13,880		13,880	U
176	0302015F	E-4B National Airborne Operations Center (NAOC)	07	24,963	76,760		76,760	30,948		30,948	U
177	0303001F	Family of Advanced BLoS Terminals (FAB-T)	07		3,895		3,895	42,378		42,378	U
178	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	87,240	74,712		74,712	47,471		47,471	U
179	0303140F	Information Systems Security Program	07	64,972	46,303		46,303	46,388		46,388	U
180	0303141F	Global Combat Support System	07	692				52		52	U
181	0303142F	Global Force Management - Data Initiative	07		2,470		2,470	2,099		2,099	U
182	0303601F	MILSATCOM Terminals	07	57,930							U
184	0304260F	Airborne SIGINT Enterprise	07	72,910	112,775		112,775	90,762		90,762	U
187	0305099F	Global Air Traffic Management (GATM)	07	4,157	4,217		4,217	4,354		4,354	U
188	0305110F	Satellite Control Network (SPACE)	07	18,806	7,861		7,861	15,624		15,624	U
189	0305111F	Weather Service	07	19,404	29,826		29,826	19,974		19,974	U

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190	0305114F	Air Traffic Control, Approach, and Landing System (ATCALS)	07	25,309	19,392		19,392	9,770		9,770	U
191	0305116F	Aerial Targets	07	8,537	2,515		2,515	3,051		3,051	U
194	0305128F	Security and Investigative Activities	07		472		472	405		405	U
195	0305145F	Arms Control Implementation	07	13,222	9,137		9,137	4,844		4,844	U
196	0305146F	Defense Joint Counterintelligence Activities	07	40	361		361	339		339	U
199	0305173F	Space and Missile Test and Evaluation Center	07	3,490	3,152		3,152	3,989		3,989	U
200	0305174F	Space Innovation, Integration and Rapid Technology Development	07	1,999	1,543		1,543	3,070	4,715	7,785	U
201	0305179F	Integrated Broadcast Service (IBS)	07	8,592	7,860		7,860	8,833		8,833	U
202	0305182F	Spacelift Range System (SPACE)	07	10,134	6,881		6,881	11,867		11,867	U
203	0305202F	Dragon U-2	07	5,511	34,471		34,471	37,217		37,217	U
204	0305205F	Endurance Unmanned Aerial Vehicles	07	20,000	5,000		5,000				U
205	0305206F	Airborne Reconnaissance Systems	07	37,649	60,142		60,142	3,841		3,841	U
206	0305207F	Manned Reconnaissance Systems	07	14,116	13,245		13,245	20,975		20,975	U
207	0305208F	Distributed Common Ground/Surface Systems	07	26,993	22,686		22,686	18,902		18,902	U
208	0305220F	RQ-4 UAV	07	241,828	188,053		188,053	256,307		256,307	U
209	0305221F	Network-Centric Collaborative Targeting	07	11,096	19,587		19,587	22,610		22,610	U
210	0305236F	Common Data Link Executive Agent (CDL EA)	07	32,015	43,796		43,796				U

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No	Number	Item	Act	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
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211	0305238F	NATO AGS	07	232,851	138,400		138,400	38,904		38,904	U
212	0305240F	Support to DCGS Enterprise	07	17,115	28,336		28,336	23,084		23,084	U
213	0305258F	Advanced Evaluation Program	07					116,143		116,143	U
214	0305265F	GPS III Space Segment	07	204,864	180,359		180,359	141,888		141,888	U
215	0305600F	International Intelligence Technology and Architectures	07	2,270	2,298		2,298	2,360		2,360	U
216	0305614F	JSPOC Mission System	07	83,277	80,669		80,669	72,889		72,889	U
217	0305881F	Rapid Cyber Acquisition	07	3,959	3,149		3,149	4,280		4,280	U
218	0305906F	NCMC - TW/AA System	07					4,951		4,951	U
219	0305913F	NUDET Detection System (SPACE)	07	20,405	14,403		14,403	21,093		21,093	U
220	0305940F	Space Situation Awareness Operations	07	11,017	20,016		20,016	35,002		35,002	U
221	0306250F	Cyber Operations Technology Development	07	7,768	11,980		11,980				U
222	0308699F	Shared Early Warning (SEW)	07	1,119	849		849	6,366		6,366	U
223	0401115F	C-130 Airlift Squadron	07		33,962		33,962	15,599		15,599	U
224	0401119F	C-5 Airlift Squadrons (IF)	07	31,772	22,864		22,864	66,146		66,146	U
225	0401130F	C-17 Aircraft (IF)	07	72,566	48,807		48,807	12,430		12,430	U
226	0401132F	C-130J Program	07	26,715	25,010		25,010	16,776		16,776	U
227	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	4,672	6,802		6,802	5,166		5,166	U
228	0401219F	KC-10s	07	2,714	1,799		1,799				U
229	0401314F	Operational Support Airlift	07	27,783	46,453		46,453	13,817		13,817	U
230	0401318F	CV-22	07	37,698	27,776		27,776	16,702		16,702	U

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No	Number	Item									
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231	0408011F	Special Tactics / Combat Control	07	8,081	7,929		7,929	7,164		7,164	U
232	0702207F	Depot Maintenance (Non-IF)	07	1,407	1,525		1,525	1,518		1,518	U
233	0708610F	Logistics Information Technology (LOGIT)	07	56,325	67,915		67,915	61,676		61,676	U
234	0708611F	Support Systems Development	07	15,209	12,107		12,107	9,128		9,128	U
235	0804743F	Other Flight Training	07	987	1,836		1,836	1,653		1,653	U
236	0808716F	Other Personnel Activities	07	126	121		121	57		57	U
237	0901202F	Joint Personnel Recovery Agency	07	2,523	5,911		5,911	3,663		3,663	U
238	0901218F	Civilian Compensation Program	07	2,418	3,604		3,604	3,735		3,735	U
239	0901220F	Personnel Administration	07	6,381	4,598		4,598	5,157		5,157	U
240	0901226F	Air Force Studies and Analysis Agency	07	1,346	1,103		1,103	1,523		1,523	U
241	0901279F	Facilities Operation - Administrative	07	3,666							U
242	0901538F	Financial Management Information Systems Development	07	91,766	95,130		95,130	10,581		10,581	U
9999	9999999999	Classified Programs		11,090,409	12,071,051	16,800	12,087,851	13,091,557	27,765	13,119,322	U
		Operational Systems Development		15,010,147	16,060,018	17,100	16,077,118	17,457,056	32,480	17,489,536	
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		Total Research, Development, Test & Eval, AF		23,619,928	25,194,457	17,100	25,211,557	28,112,251	32,905	28,145,156	

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