

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	387,995	303,081	5,260	308,341
Total Defense-Wide	387,995	303,081	5,260	308,341

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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13 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Procurement, Defense-Wide	311,215	4,760	315,975
Total Defense-Wide	311,215	4,760	315,975

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13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Defense Information Systems Agency, DISA	387,995	303,081	5,260	308,341
Total	387,995	303,081	5,260	308,341

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Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Defense Information Systems Agency, DISA	311,215	4,760	315,975
Total	311,215	4,760	315,975

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13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	387,995	303,081	5,260	308,341
Total Procurement, Defense-Wide	387,995	303,081	5,260	308,341

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13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Major Equipment	311,215	4,760	315,975
Total Procurement, Defense-Wide	311,215	4,760	315,975

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13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
7	Interdiction Support	A	1,375				U
8	Information Systems Security	A	17,920	12,708		12,708	U
9	Global Command and Control System	A	5,915				U
10	Global Combat Support System	A	2,364	3,002		3,002	U
11	Teleport Program	A	63,950	46,992	5,260	52,252	U
12	Items Less Than \$5 Million	A	174,805	108,462		108,462	U
13	Net Centric Enterprise Services (NCES)	A	3,429	2,865		2,865	U
14	Defense Information System Network		94,332	116,906		116,906	U
15	Public Key Infrastructure		1,788	1,827		1,827	U
16	Cyber Security Initiative	A	22,117	10,319		10,319	U
Total Major Equipment			387,995	303,081	5,260	308,341	
Total Procurement, Defense-Wide			387,995	303,081	5,260	308,341	

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13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		16,189			16,189		U
9	Global Command and Control System	A							U
10	Global Combat Support System	A							U
11	Teleport Program	A		66,075		4,760	70,835		U
12	Items Less Than \$5 Million	A		83,881			83,881		U
13	Net Centric Enterprise Services (NCES)	A		2,572			2,572		U
14	Defense Information System Network			125,557			125,557		U
15	Public Key Infrastructure								U
16	Cyber Security Initiative	A		16,941			16,941		U
Total Major Equipment				311,215		4,760	315,975		
Total Procurement, Defense-Wide				311,215		4,760	315,975		

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