

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

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Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
02. Vehicular Equipment	125,441	124,555	33,743	158,298
03. Electronics and Telecommunications Equip	1,130,141	1,402,185	26,274	1,428,459
04. Other Base Maintenance and Support Equip	17,897,952	15,220,080	3,547,509	18,767,589
05. Spares and Repair Parts	21,096	32,813		32,813
Total Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159

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Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
02. Vehicular Equipment	217,579		217,579
03. Electronics and Telecommunications Equip	1,810,006	35,418	1,845,424
04. Other Base Maintenance and Support Equip	16,184,990	3,824,546	20,009,536
05. Spares and Repair Parts	59,863		59,863
Total Other Procurement, Air Force	18,272,438	3,859,964	22,132,402

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28 Jan 2015

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 02: Vehicular Equipment							

Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	2,048	6,528		6,528	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	1,000	7,639		7,639	U
3	Cap Vehicles	A	946	1,700		1,700	U
4	Items Less Than \$5 Million	A	10,331	11,027	3,000	14,027	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	2,000	4,447		4,447	U
6	Items Less Than \$5 Million	A	5,308	693	1,878	2,571	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	23,794	10,152		10,152	U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A	13,360	15,108	5,131	20,239	U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A	8,054	10,212	1,734	11,946	U
10	Items Less Than \$5 Million	A	58,600	57,049	22,000	79,049	U
Total Vehicular Equipment			125,441	124,555	33,743	158,298	

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Appropriation: 3080F Other Procurement, Air Force

Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
-----	-----	-----	Quantity	-----	Quantity	-----	Quantity	c
Budget Activity 02: Vehicular Equipment								

Passenger Carrying Vehicles								
1	Passenger Carrying Vehicles	A		8,834			8,834	U
Cargo and Utility Vehicles								
2	Medium Tactical Vehicle	A		58,160			58,160	U
3	Cap Vehicles	A		977			977	U
4	Items Less Than \$5 Million	A		12,483			12,483	U
Special Purpose Vehicles								
5	Security And Tactical Vehicles	A		4,728			4,728	U
6	Items Less Than \$5 Million	A		4,662			4,662	U
Fire Fighting Equipment								
7	Fire Fighting/Crash Rescue Vehicles	A		10,419			10,419	U
Materials Handling Equipment								
8	Items Less Than \$5 Million	A		23,320			23,320	U
Base Maintenance Support								
9	Runway Snow Remov & Cleaning Equip	A		6,215			6,215	U
10	Items Less Than \$5 Million	A		87,781			87,781	U
			-----		-----		-----	
Total Vehicular Equipment				217,579			217,579	

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Budget Activity 03: Electronics and Telecommunications Equip							

Comm Security Equipment(Comsec)							
11	Comsec Equipment	A	77,795	95,833		95,833	U
12	Modifications (COMSEC)	A	726	1,363		1,363	U
Intelligence Programs							
13	Intelligence Training Equipment	A	2,789	2,832		2,832	U
14	Intelligence Comm Equipment	A	39,875	32,329		32,329	U
15	Mission Planning Systems	A	11,915	15,649		15,649	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	32,118	28,400		28,400	U
17	National Airspace System	A	11,652	6,291		6,291	U
18	Battle Control System - Fixed	A	14,412	2,704		2,704	U
19	Theater Air Control Sys Improvements	A	4,561	50,033		50,033	U
20	Weather Observation Forecast	A	16,171	16,309		16,309	U
21	Strategic Command And Control	A	22,723	139,984		139,984	U
22	Cheyenne Mountain Complex	A	23,431	20,101		20,101	U
23	Drug Interdiction Spt	A	32,768				U
24	Integrated Strat Plan & Analy Network (ISPAN)			9,060		9,060	U
Spcl Comm-Electronics Projects							
25	General Information Technology	A	32,776	39,095	3,857	42,952	U
26	AF Global Command & Control Sys	A	13,559	9,098		9,098	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

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Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
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Budget Activity 03: Electronics and Telecommunications Equip								

Comm Security Equipment(Comsec)								
11	Comsec Equipment	A		136,998			136,998	U
12	Modifications (COMSEC)	A		677			677	U
Intelligence Programs								
13	Intelligence Training Equipment	A		4,041			4,041	U
14	Intelligence Comm Equipment	A		22,573			22,573	U
15	Mission Planning Systems	A		14,456			14,456	U
Electronics Programs								
16	Air Traffic Control & Landing Sys	A		31,823			31,823	U
17	National Airspace System	A		5,833			5,833	U
18	Battle Control System - Fixed	A		1,687			1,687	U
19	Theater Air Control Sys Improvements	A		22,710			22,710	U
20	Weather Observation Forecast	A		21,561			21,561	U
21	Strategic Command And Control	A		286,980			286,980	U
22	Cheyenne Mountain Complex	A		36,186			36,186	U
23	Drug Interdiction Spt	A						U
24	Integrated Strat Plan & Analy Network (ISPAN)			9,597			9,597	U
Spcl Comm-Electronics Projects								
25	General Information Technology	A		27,403		3,953	31,356	U
26	AF Global Command & Control Sys	A		7,212			7,212	U

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27	Mobility Command and Control	A	9,384	11,462		11,462	U
28	Air Force Physical Security System	A	43,238	37,426		37,426	U
29	Combat Training Ranges	A	18,431	59,634		59,634	U
30	Minimum Essential Emergency Comm N	A		1,289		1,289	U
31	C3 Countermeasures	A	11,551	11,508	900	12,408	U
32	Integrated Personnel and Pay System	A					U
33	GCSS-AF Fos	A	12,675	3,670		3,670	U
34	Defense Enterprise Accounting and Mgmt System	A		15,298		15,298	U
35	Theater Battle Mgt C2 System	A	7,387	9,561		9,561	U
36	Air & Space Operations Ctr-WPN SYS	A	26,880	25,701		25,701	U
37	Air Operations Center (AOC) 10.2						U
	Air Force Communications						
38	Information Transport Systems	A	67,582	96,936		96,936	U
39	AFNET	A	81,533	90,487		90,487	U
40	Voice Systems	A	1,138				U
41	Joint Communications Support Element (JCSE)	A					U
42	USCENTCOM	A	18,108	16,342		16,342	U
	Space Programs						
43	Family of Beyond Line-of-Sight Terminals	A		57,074		57,074	U
44	Space Based Ir Sensor Pgm Space	A	28,608	26,100		26,100	U
45	Navstar GPS Space	A	2,053	2,065		2,065	U

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27	Mobility Command and Control	A		11,062		2,000		13,062	U
28	Air Force Physical Security System	A		131,269				131,269	U
29	Combat Training Ranges	A		33,606				33,606	U
30	Minimum Essential Emergency Comm N	A		5,232				5,232	U
31	C3 Countermeasures	A		7,453				7,453	U
32	Integrated Personnel and Pay System	A		3,976				3,976	U
33	GCSS-AF Fos	A		25,515				25,515	U
34	Defense Enterprise Accounting and Mgmt System	A		9,255				9,255	U
35	Theater Battle Mgt C2 System	A		7,523				7,523	U
36	Air & Space Operations Ctr-WPN SYS	A		12,043				12,043	U
37	Air Operations Center (AOC) 10.2			24,246				24,246	U
Air Force Communications									
38	Information Transport Systems	A		74,621				74,621	U
39	AFNET	A		103,748				103,748	U
40	Voice Systems	A							U
41	Joint Communications Support Element (JCSE)	A		5,199				5,199	U
42	USCENTCOM	A		15,780		10,000		25,780	U
Space Programs									
43	Family of Beyond Line-of-Sight Terminals	A		79,592				79,592	U
44	Space Based Ir Sensor Pgm Space	A		90,190				90,190	U
45	Navstar GPS Space	A		2,029				2,029	U

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46	Nudet Detection Sys Space	A	4,415	4,656		4,656	U
47	AF Satellite Control Network Space	A	19,863	54,436		54,436	U
48	Spacelift Range System Space	A	90,806	62,538		62,538	U
49	Milsatcom Space	A	101,533	41,355	19,547	60,902	U
50	Space Mods Space	A	35,639	31,706		31,706	U
51	Counterspace System	A	8,041	59,439		59,439	U
Organization and Base							
52	Tactical C-E Equipment	A	69,657	50,077		50,077	U
53	Combat Survivor Evader Locator	A	8,428				U
54	Radio Equipment	A	12,341	14,846		14,846	U
55	CCTV/Audiovisual Equipment	A	7,949	3,635		3,635	U
56	Base Comm Infrastructure	A	63,118	89,519	1,970	91,489	U
Modifications							
57	Comm Elect Mods	A	42,512	56,344		56,344	U
Total Electronics and Telecommunications Equip			1,130,141	1,402,185	26,274	1,428,459	
Budget Activity 04: Other Base Maintenance and Support Equip							

Personal Safety & Rescue Equip							
58	Night Vision Goggles	A	3,640	12,577	765	13,342	U
59	Items Less Than \$5 Million	A	24,566	31,209		31,209	U
Depot Plant+Mtrls Handling Eq							
60	Mechanized Material Handling Equip	A	6,157	7,670		7,670	U

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46	Nudet Detection Sys Space	A		5,095				5,095	U
47	AF Satellite Control Network Space	A		76,673				76,673	U
48	Spacelift Range System Space	A		113,275				113,275	U
49	Milsatcom Space	A		35,495				35,495	U
50	Space Mods Space	A		23,435				23,435	U
51	Counterspace System	A		43,065				43,065	U
Organization and Base									
52	Tactical C-E Equipment	A		77,538		4,065		81,603	U
53	Combat Survivor Evader Locator	A							U
54	Radio Equipment	A		8,400				8,400	U
55	CCTV/Audiovisual Equipment	A		6,144				6,144	U
56	Base Comm Infrastructure	A		77,010		15,400		92,410	U
Modifications									
57	Comm Elect Mods	A		71,800				71,800	U
Total Electronics and Telecommunications Equip				1,810,006		35,418		1,845,424	
Budget Activity 04: Other Base Maintenance and Support Equip									

Personal Safety & Rescue Equip									
58	Night Vision Goggles	A		2,370		3,580		5,950	U
59	Items Less Than \$5 Million	A		79,623		3,407		83,030	U
Depot Plant+Mtrls Handling Eq									
60	Mechanized Material Handling Equip	A		7,249				7,249	U

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Base Support Equipment							
61	Base Procured Equipment	A	10,994	14,125	2,030	16,155	U
62	Engineering and EOD Equipment	A	15,736	16,744	99,590	116,334	U
63	Productivity Capital Investment	A	1,227	2,495		2,495	U
64	Mobility Equipment	A	77,859	13,073	107,361	120,434	U
65	Items Less Than \$5 Million	A	1,954	5,462	10,975	16,437	U
Special Support Projects							
67	DARP RC135	A	20,577	24,710		24,710	U
68	DCGS-AF	A	115,620	206,743		206,743	U
70	Special Update Program	A	451,385	537,370		537,370	U
71	Defense Space Reconnaissance Prog.	A	145,409	77,898	6,100	83,998	U
999	Classified Programs		17,022,828	14,270,004	3,320,688	17,590,692	U
Total Other Base Maintenance and Support Equip			17,897,952	15,220,080	3,547,509	18,767,589	
Budget Activity 05: Spares and Repair Parts							

Spares and Repair Parts							
73	Spares and Repair Parts	A	21,096	32,813		32,813	U
Total Spares and Repair Parts			21,096	32,813		32,813	
Total Other Procurement, Air Force			19,174,630	16,779,633	3,607,526	20,387,159	

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-----	-----	-----	-----	-----	-----	-----	-----	-----	-
Base Support Equipment									
61	Base Procured Equipment	A		9,095			9,095		U
62	Engineering and EOD Equipment	A		17,866		46,790	64,656		U
63	Productivity Capital Investment	A							U
64	Mobility Equipment	A		61,850		400	62,250		U
65	Items Less Than \$5 Million	A		30,477		9,800	40,277		U
Special Support Projects									
67	DARP RC135	A		25,072			25,072		U
68	DCGS-AF	A		183,021			183,021		U
70	Special Update Program	A		629,371			629,371		U
71	Defense Space Reconnaissance Prog.	A		100,663		28,070	128,733		U
999	Classified Programs			15,038,333		3,732,499	18,770,832		U
Total Other Base Maintenance and Support Equip				16,184,990		3,824,546	20,009,536		
Budget Activity 05: Spares and Repair Parts									

Spares and Repair Parts									
73	Spares and Repair Parts	A		59,863			59,863		U
Total Spares and Repair Parts				59,863			59,863		
Total Other Procurement, Air Force				18,272,438		3,859,964	22,132,402		