

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

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25 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619

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Summary Recap of Budget Activities							
-----							
Management Support	363						
Operational System Development	10,147	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				
Summary Recap of FYDP Programs							
-----							
Research and Development	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

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Summary Recap of Budget Activities							
-----							
Management Support							
Operational System Development	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619
Summary Recap of FYDP Programs							
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Research and Development	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619

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Summary Recap of Budget Activities -----							
Management Support	363						
Operational System Development	10,147	9,572	9,572				
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Summary Recap of Budget Activities -----							
Management Support							
Operational System Development	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619
Summary Recap of FYDP Programs -----							
Research and Development	9,572	9,572		9,572	16,619		16,619
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Defense Security Cooperative Agency	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

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Defense Security Cooperative Agency	9,572	9,572		9,572	16,619	-	16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619



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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
160	0605502T	Small Business Innovative Research	06	363							U
		Management Support		363							U
189	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,116	1,424	1,424					U
190	0605147T	Overseas Humanitarian Assistance Shared Information System (OHAIS)	07	306	287	287					U
193	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,725	7,861	7,861					U
		Operational System Development		10,147	9,572	9,572					
		Total Research, Development, Test & Eval, DW		10,510	9,572	9,572					

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160	0605502T	Small Business Innovative Research	06								
		Management Support									U
189	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,424	1,424		1,424	1,871		1,871	U
190	0605147T	Overseas Humanitarian Assistance Shared Information System (OHAISIS)	07	287	287		287	298		298	U
193	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,861	7,861		7,861	14,450		14,450	U
		Operational System Development		9,572	9,572		9,572	16,619		16,619	
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193	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,725	7,861	7,861					U
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		Operational System Development		9,572	9,572		9,572	16,619		16,619	
		Total Defense Security Cooperative Agency		9,572	9,572		9,572	16,619		16,619	