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Department of the Navy
 FY 2021 President's Budget
 Exhibit FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Shipbuilding and Conversion, Navy	20,936,660	23,975,378		
Total Department of the Navy	20,936,660	23,975,378		

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Shipbuilding and Conversion, Navy	23,975,378	19,902,757		
Total Department of the Navy	23,975,378	19,902,757		

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Shipbuilding and Conversion, Navy		19,902,757
Total Department of the Navy		19,902,757

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Fleet Ballistic Missile Ships		1,820,927		
02. Other Warships	17,010,549	18,523,203		
03. Amphibious Ships	1,597,100	1,522,100		
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,329,011	2,109,148		
Total Shipbuilding and Conversion, Navy	20,936,660	23,975,378		

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Fleet Ballistic Missile Ships	1,820,927	4,014,650		
02. Other Warships	18,523,203	12,975,762		
03. Amphibious Ships	1,522,100	1,155,801		
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,109,148	1,756,544		
Total Shipbuilding and Conversion, Navy	23,975,378	19,902,757		

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Fleet Ballistic Missile Ships		4,014,650
02. Other Warships		12,975,762
03. Amphibious Ships		1,155,801
05. Auxiliaries, Craft, and Prior-Year Program Costs		1,756,544
Total Shipbuilding and Conversion, Navy		19,902,757

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Fleet Ballistic Missile Ships							
Fleet Ballistic Missile Ships							
1	OHIO Replacement Submarine	A					U
	Less: Advance Procurement (FY)						U
	Less: Subsequent Full Funding (FY)						U
2	OHIO Replacement Submarine						U
	Advance Procurement (CY)			1,820,927			
	C (FY 2020 for FY 2021) (M)			(1,636,356)			
	C (FY 2020 for FY 2024) (M)			(148,450)			
	C (FY 2020 for FY 2026) (M)			(19,955)			
	C (FY 2020 for FY 2027) (M)			(478)			
	C (FY 2020 for FY 2028) (M)			(224)			
	C (FY 2020 for FY 2029) (M)			(224)			
	C (FY 2020 for FY 2030) (M)			(224)			
	C (FY 2020 for FY 2031) (M)			(224)			
	C (FY 2020 for FY 2032) (M)			(224)			
	C (FY 2020 for FY 2033) (M)			(224)			
	C (FY 2020 for FY 2034) (M)			(224)			
	C (FY 2020 for FY 2035) (M)			(14,120)			
	C (FY 2021 for FY 2024) (M)						
	C (FY 2021 for FY 2026) (M)						
	C (FY 2021 for FY 2027) (M)						
	C (FY 2021 for FY 2028) (M)						
	C (FY 2021 for FY 2029) (M)						
	C (FY 2021 for FY 2030) (M)						
	C (FY 2021 for FY 2031) (M)						
	C (FY 2021 for FY 2032) (M)						
	C (FY 2021 for FY 2033) (M)						
	C (FY 2021 for FY 2034) (M)						
	C (FY 2021 for FY 2035) (M)						
Total Fleet Ballistic Missile Ships				1,820,927			

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile Ships											

Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine	A			1	(14,393,443)					U
	Less: Advance Procurement (PY)					(-6,227,811)					U
	Less: Subsequent Full Funding (FY)					(-5,274,157)					U

						2,891,475					
2	OHIO Replacement Submarine										
	Advance Procurement (CY)			1,820,927		1,123,175					U
	C (FY 2020 for FY 2021) (M)			(1,636,356)							
	C (FY 2020 for FY 2024) (M)			(148,450)							
	C (FY 2020 for FY 2026) (M)			(19,955)							
	C (FY 2020 for FY 2027) (M)			(478)							
	C (FY 2020 for FY 2028) (M)			(224)							
	C (FY 2020 for FY 2029) (M)			(224)							
	C (FY 2020 for FY 2030) (M)			(224)							
	C (FY 2020 for FY 2031) (M)			(224)							
	C (FY 2020 for FY 2032) (M)			(224)							
	C (FY 2020 for FY 2033) (M)			(224)							
	C (FY 2020 for FY 2034) (M)			(224)							
	C (FY 2020 for FY 2035) (M)			(14,120)							
	C (FY 2021 for FY 2024) (M)					(1,015,652)					
	C (FY 2021 for FY 2026) (M)					(93,034)					
	C (FY 2021 for FY 2027) (M)					(140)					
	C (FY 2021 for FY 2028) (M)					(1,070)					
	C (FY 2021 for FY 2029) (M)					(140)					
	C (FY 2021 for FY 2030) (M)					(140)					
	C (FY 2021 for FY 2031) (M)					(140)					
	C (FY 2021 for FY 2032) (M)					(140)					
	C (FY 2021 for FY 2033) (M)					(140)					
	C (FY 2021 for FY 2034) (M)					(140)					
	C (FY 2021 for FY 2035) (M)					(12,439)					
				-----		-----					
	Total Fleet Ballistic Missile Ships			1,820,927		4,014,650					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity Cost	FY 2021 Total (Base + OCO) Quantity Cost	S e c
Budget Activity 01: Fleet Ballistic Missile Ships					
Fleet Ballistic Missile Ships					
1	OHIO Replacement Submarine	A		1 (14,393,443)	U
	Less: Advance Procurement (FY)			(-6,227,811)	U
	Less: Subsequent Full Funding (FY)			(-5,274,157)	U
				2,891,475	
2	OHIO Replacement Submarine				
	Advance Procurement (CY)			1,123,175	U
	C (FY 2020 for FY 2021) (M)				
	C (FY 2020 for FY 2024) (M)				
	C (FY 2020 for FY 2026) (M)				
	C (FY 2020 for FY 2027) (M)				
	C (FY 2020 for FY 2028) (M)				
	C (FY 2020 for FY 2029) (M)				
	C (FY 2020 for FY 2030) (M)				
	C (FY 2020 for FY 2031) (M)				
	C (FY 2020 for FY 2032) (M)				
	C (FY 2020 for FY 2033) (M)				
	C (FY 2020 for FY 2034) (M)				
	C (FY 2020 for FY 2035) (M)				
	C (FY 2021 for FY 2024) (M)			(1,015,652)	
	C (FY 2021 for FY 2026) (M)			(93,034)	
	C (FY 2021 for FY 2027) (M)			(140)	
	C (FY 2021 for FY 2028) (M)			(1,070)	
	C (FY 2021 for FY 2029) (M)			(140)	
	C (FY 2021 for FY 2030) (M)			(140)	
	C (FY 2021 for FY 2031) (M)			(140)	
	C (FY 2021 for FY 2032) (M)			(140)	
	C (FY 2021 for FY 2033) (M)			(140)	
	C (FY 2021 for FY 2034) (M)			(140)	
	C (FY 2021 for FY 2035) (M)			(12,439)	
Total Fleet Ballistic Missile Ships				4,014,650	

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Budget Activity 02: Other Warships							
Other Warships							
3	Carrier Replacement Program	A	(643,000)	(1,062,000)			U
	Less: Subsequent Full Funding (FY)						U
			-----	-----	-----	-----	
			643,000	1,062,000			
	Subsequent Full Funding for FY 2018		930,181	1,062,000			
4	CVN-81	A		1 (12,450,695)			U
	Less: Subsequent Full Funding (FY)			(-12,022,877)			U
			-----	-----	-----	-----	
				427,818			
	Subsequent Full Funding for FY 2020						
5	Virginia Class Submarine	B	2 (6,500,178)	2 (7,483,677)			U
	Less: Advance Procurement (PY)		(-2,159,502)	(-2,118,496)			U
			-----	-----	-----	-----	
			4,340,676	5,365,181			
6	Virginia Class Submarine						
	Advance Procurement (CY)		2,796,401	2,969,552			U
	C (FY 2019 for FY 2020) (M)		(835,268)				
	C (FY 2019 for FY 2021) (M)		(1,468,403)				
	C (FY 2019 for FY 2022) (M)		(246,365)				
	C (FY 2019 for FY 2023) (M)		(246,365)				
	C (FY 2020 for FY 2021) (M)			(1,112,629)			
	C (FY 2020 for FY 2022) (M)			(1,562,935)			
	C (FY 2020 for FY 2023) (M)			(293,988)			
	C (FY 2021 for FY 2022) (M)						
	C (FY 2021 for FY 2023) (M)						

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											

Other Warships											
3	Carrier Replacement Program	A		(1,062,000)							U
	Less: Subsequent Full Funding (FY)										U
				-----		-----		-----		-----	
				1,062,000							
	Subsequent Full Funding for FY 2018			1,062,000		997,544					
4	CVN-81	A	1	(12,450,695)							U
	Less: Subsequent Full Funding (FY)			(-12,022,877)							U
				-----		-----		-----		-----	
				427,818							
	Subsequent Full Funding for FY 2020					1,645,606					
5	Virginia Class Submarine	B	2	(7,483,677)	1	(4,946,733)					U
	Less: Advance Procurement (PY)			(-2,118,496)		(-2,612,040)					U
				-----		-----		-----		-----	
				5,365,181		2,334,693					
6	Virginia Class Submarine										
	Advance Procurement (CY)			2,969,552		1,901,187					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(1,112,629)							
	C (FY 2020 for FY 2022) (M)			(1,562,935)							
	C (FY 2020 for FY 2023) (M)			(293,988)							
	C (FY 2021 for FY 2022) (M)					(833,091)					
	C (FY 2021 for FY 2023) (M)					(1,068,096)					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
Budget Activity 02: Other Warships							

Other Warships							
3	Carrier Replacement Program	A					U
	Less: Subsequent Full Funding (FY)						U
			-----		-----		
	Subsequent Full Funding for FY 2018				997,544		
4	CVN-81	A					U
	Less: Subsequent Full Funding (FY)						U
			-----		-----		
	Subsequent Full Funding for FY 2020				1,645,606		
5	Virginia Class Submarine	B			1 (4,946,733)		U
	Less: Advance Procurement (PY)				(-2,612,040)		U
			-----		-----		
					2,334,693		
6	Virginia Class Submarine						
	Advance Procurement (CY)				1,901,187		U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)				(833,091)		
	C (FY 2021 for FY 2023) (M)				(1,068,096)		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
7	CVN Refueling Overhauls	A		1 (5,629,430)			U
	Less: Advance Procurement (PY)			(-749,870)			U
	Less: Subsequent Full Funding (FY)			(-3,763,145)			U
	Less: Prior Year OPN funding			(-481,789)			U
				634,626			
	Subsequent Full Funding for FY 2020						
8	CVN Refueling Overhauls						
	Advance Procurement (CY)		425,873	16,900			U
	C (FY 2019 for FY 2020) (M)		(425,873)				
	C (FY 2020 for FY 2025) (M)			(16,900)			
	C (FY 2021 for FY 2025) (M)						
9	DDG 1000	A	270,965	155,944			U
10	DDG-51	A	3 (5,289,199)	3 (5,428,955)			U
	Less: Advance Procurement (PY)		(-39,362)	(-363,660)			U
			5,249,837	5,065,295			
	Completion PY Shipbuild for FY 2013		37,266				
11	DDG-51						
	Advance Procurement (CY)		641,928	744,028			U
	C (FY 2019 for FY 2020) (M)		(337,720)				
	C (FY 2019 for FY 2021) (M)		(152,104)				
	C (FY 2019 for FY 2022) (M)		(152,104)				
	C (FY 2020 for FY 2021) (M)			(632,014)			
	C (FY 2020 for FY 2022) (M)			(112,014)			
	C (FY 2021 for FY 2022) (M)						
12	Littoral Combat Ship	A	3 1,571,244				U
	Completion PY Shipbuild for FY 2014		19,492				
	Completion PY Shipbuild for FY 2015		83,686				
	Completion PY Shipbuild for FY 2016			14,000			

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CVN Refueling Overhauls	A	1	(5,629,430)							U
	Less: Advance Procurement (PY)			(-749,870)							U
	Less: Subsequent Full Funding (FY)			(-3,763,145)							U
	Less: Prior Year OPN funding			(-481,789)							U
				634,626							
	Subsequent Full Funding for FY 2020					1,878,453					
8	CVN Refueling Overhauls										
	Advance Procurement (CY)			16,900		17,384					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2025) (M)			(16,900)							
	C (FY 2021 for FY 2025) (M)					(17,384)					
9	DDG 1000	A		155,944		78,205					U
10	DDG-51	A	3	(5,428,955)	2	(3,836,905)					U
	Less: Advance Procurement (PY)			(-363,660)		(-796,635)					U
				5,065,295		3,040,270					
	Completion PY Shipbuild for FY 2013										
11	DDG-51										
	Advance Procurement (CY)			744,028		29,297					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(632,014)							
	C (FY 2020 for FY 2022) (M)			(112,014)							
	C (FY 2021 for FY 2022) (M)					(29,297)					
12	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2014										
	Completion PY Shipbuild for FY 2015										
	Completion PY Shipbuild for FY 2016			14,000							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
----	-----	Code	OCO	(Base + OCO)	e
			Quantity	Quantity	c
			-----	-----	-
7	CVN Refueling Overhauls	A			U
	Less: Advance Procurement (PY)				U
	Less: Subsequent Full Funding (FY)				U
			-----	-----	
	Subsequent Full Funding for FY 2020			1,878,453	
8	CVN Refueling Overhauls				
	Advance Procurement (CY)			17,384	U
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2025) (M)				
	C (FY 2021 for FY 2025) (M)			(17,384)	
9	DDG 1000	A		78,205	U
10	DDG-51	A		2 (3,836,905)	U
	Less: Advance Procurement (PY)			(-796,635)	U
			-----	-----	
				3,040,270	
	Completion PY Shipbuild for FY 2013				
11	DDG-51				
	Advance Procurement (CY)			29,297	U
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2021) (M)				
	C (FY 2020 for FY 2022) (M)				
	C (FY 2021 for FY 2022) (M)			(29,297)	
12	Littoral Combat Ship	A			U
	Completion PY Shipbuild for FY 2014				
	Completion PY Shipbuild for FY 2015				
	Completion PY Shipbuild for FY 2016				

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
13	FFG-Frigate	A		1 1,281,177			U
Total Other Warships			17,010,549	18,523,203			
Budget Activity 03: Amphibious Ships							
Amphibious Ships							
14	LPD Flight II	A		524,100			U
15	LPD Flight II						
	Advance Procurement (CY)		350,000				U
	C (FY 2019 for FY 2020) (M)		(350,000)				
16	Expeditionary Sea Base (ESB)	A	1 647,000				U
	Completion PY Shipbuild for FY 2016			38,000			
17	LHA Replacement	A		650,000			U
	Completion PY Shipbuild for FY 2011		25,100				
18	LHA Replacement						
	Advance Procurement (CY)		350,000				U
	C (FY 2019 for FY 2024) (M)		(350,000)				
19	Expeditionary Fast Transport (EPF)	A	1 (274,000)	1 (261,000)			U
	Less: Future Completion of Shipbuilding (FY)		(-49,000)				U
			225,000	261,000			
	Completion PY Shipbuild for FY 2019			49,000			
Total Amphibious Ships			1,597,100	1,522,100			

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	FFG-Frigate	A	1	1,281,177	1	1,053,123					U
Total Other Warships				18,523,203		12,975,762					
Budget Activity 03: Amphibious Ships											
Amphibious Ships											
14	LPD Flight II	A		524,100	1	(2,029,901)					U
	Less: Advance Procurement (PY)					(350,000)					U
	Less: Subsequent Full Funding (FY)					(524,100)					U
						1,155,801					
15	LPD Flight II										U
	Advance Procurement (CY)										
	C (FY 2019 for FY 2020) (M)										
16	Expeditionary Sea Base (ESB)	A									U
	Completion PY Shipbuild for FY 2016			38,000							
17	LHA Replacement	A		650,000							U
	Completion PY Shipbuild for FY 2011										
18	LHA Replacement										U
	Advance Procurement (CY)										
	C (FY 2019 for FY 2024) (M)										
19	Expeditionary Fast Transport (EPF)	A	1	(261,000)							U
	Less: Future Completion of Shipbuilding (FY)										U
				261,000							
	Completion PY Shipbuild for FY 2019			49,000							
Total Amphibious Ships				1,522,100		1,155,801					

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Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total	OCO	Total	S
----	-----	Code	Quantity	Cost	(Base + OCO)	e
			-----	----	Quantity Cost	c
					-----	-
13	FFG-Frigate	A			1 1,053,123	U

	Total Other Warships				12,975,762	
	Budget Activity 03: Amphibious Ships					

	Amphibious Ships					
14	LPD Flight II	A			1 (2,029,901)	U
	Less: Advance Procurement (PY)				(350,000)	U
	Less: Subsequent Full Funding (FY)				(524,100)	U

					1,155,801	
15	LPD Flight II					
	Advance Procurement (CY)					U
	C (FY 2019 for FY 2020) (M)					
16	Expeditionary Sea Base (ESB)	A				U
	Completion PY Shipbuild for FY 2016					
17	LHA Replacement	A				U
	Completion PY Shipbuild for FY 2011					
18	LHA Replacement					
	Advance Procurement (CY)					U
	C (FY 2019 for FY 2024) (M)					
19	Expeditionary Fast Transport (EPF)	A				U
	Less: Future Completion of Shipbuilding (FY)					U
				-----	-----	
	Completion PY Shipbuild for FY 2019			-----	-----	
	Total Amphibious Ships				1,155,801	

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Line	Ident	FY 2019	FY 2020	FY 2020	FY 2020	S
No	Item Nomenclature	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
----	-----	-----	-----	-----	-----	-
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs						

Auxiliaries, Craft and Prior Yr Program Cost						
20	TAO Fleet Oiler	A 2	(1,052,172)	2	(1,056,261)	U
	Less: Advance Procurement (PY)		(-75,068)		(-75,046)	U
			-----		-----	
			977,104		981,215	
	Completion PY Shipbuild for FY 2016		15,449			
	Completion PY Shipbuild for FY 2018				3,700	
21	TAO Fleet Oiler					
	Advance Procurement (CY)		75,046		73,000	U
	C (FY 2019 for FY 2020) (M)		(75,046)			
	C (FY 2020 for FY 2021) (M)				(73,000)	
22	Towing, Salvage, and Rescue Ship (ATS)	A 1	80,517	2	150,282	U
23	LCU 1700	A 2	41,520	4	83,670	U
24	Outfitting	A	550,038		695,992	U
25	Ship to Shore Connector	A 8	507,875	1	65,000	U
	Completion PY Shipbuild for FY 2015		9,400			
26	Service Craft	A	72,062		56,289	U
27	LCAC SLEP	A				U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
20	TAO Fleet Oiler	A	2	(1,056,261)		(73,000)					U
	Less: Advance Procurement (PY)			(-75,046)		(-73,000)					U
				-----		-----		-----		-----	
				981,215							
	Completion PY Shipbuild for FY 2016										
	Completion PY Shipbuild for FY 2018			3,700							
21	TAO Fleet Oiler										
	Advance Procurement (CY)			73,000							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(73,000)							
22	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282	2	168,209					U
23	LCU 1700	A	4	83,670	5	87,395					U
24	Outfitting	A		695,992		825,586					U
25	Ship to Shore Connector	A	1	65,000							U
	Completion PY Shipbuild for FY 2015										
26	Service Craft	A		56,289		249,781					U
27	LCAC SLEP	A			3	56,461					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs							

Auxiliaries, Craft and Prior Yr Program Cost							
20	TAO Fleet Oiler	A			(73,000)		U
	Less: Advance Procurement (PY)				(-73,000)		U

Completion PY Shipbuild for FY 2016							
Completion PY Shipbuild for FY 2018							
21	TAO Fleet Oiler						
	Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
22	Towing, Salvage, and Rescue Ship (ATS)	A			2	168,209	U
23	LCU 1700	A			5	87,395	U
24	Outfitting	A				825,586	U
25	Ship to Shore Connector	A					U
Completion PY Shipbuild for FY 2015							
26	Service Craft	A				249,781	U
27	LCAC SLEP	A			3	56,461	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
28	Completion of PY Shipbuilding Programs	A					U
	AUX (MEMO NON ADD)						U
	CVN (MEMO NON ADD)						U
	CVN RCOH (MEMO NON ADD)						U
	DDG (MEMO NON ADD)						U
	LPD 17 (MEMO NON ADD)						U
			-----	-----	-----	-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs		2,329,011	2,109,148			
			-----	-----	-----	-----	
	Total Shipbuilding and Conversion, Navy		20,936,660	23,975,378			

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity Cost	FY 2021 Base Quantity Cost	FY 2021 OCO for Base Requirements Quantity Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
28	Completion of PY Shipbuilding Programs	A		369,112			U
	AUX (MEMO NON ADD)			(59,900)			U
	CVN (MEMO NON ADD)			(71,000)			U
	CVN RCOH (MEMO NON ADD)			(198,000)			U
	DDG (MEMO NON ADD)			(9,634)			U
	LPD 17 (MEMO NON ADD)			(30,578)			U
			-----	-----	-----	-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs		2,109,148	1,756,544			
			-----	-----	-----	-----	
	Total Shipbuilding and Conversion, Navy		23,975,378	19,902,757			

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Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
		Code	OCO	(Base + OCO)	e
----	-----	-----	Quantity	Quantity	c
			Cost	Cost	-
			-----	-----	
28	Completion of PY Shipbuilding Programs	A		369,112	U
	AUX (MEMO NON ADD)			(59,900)	U
	CVN (MEMO NON ADD)			(71,000)	U
	CVN RCOH (MEMO NON ADD)			(198,000)	U
	DDG (MEMO NON ADD)			(9,634)	U
	LPD 17 (MEMO NON ADD)			(30,578)	U
			-----	-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs			1,756,544	
			-----	-----	
	Total Shipbuilding and Conversion, Navy			19,902,757	