### Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	29,649	12,723			12,723
Total Research, Development, Test & Evaluation	29,649	12,723			12,723

### Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

FY 2021

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	142,167				142,167
Total Research, Development, Test & Evaluation	142,167				142,167

## Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)
Operational Systems Development	29,649	12,723			12,723
Software And Digital Technology Pilot Programs					
Total Research, Development, Test & Evaluation	29,649	12,723			12,723
Summary Recap of FYDP Programs					
Intelligence and Communications	19,754	4,364			4,364
Research and Development	9,395	7,945			7,945
Classified Programs	500	414			414
Total Research, Development, Test & Evaluation	29,649	12,723			12,723

## Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

FY 2021 OCO for

Summary Recap of Budget Activities	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total (Base + OCO)	
Operational Systems Development	20,491			20,491	
Software And Digital Technology Pilot Programs	121,676			121,676	
Total Research, Development, Test & Evaluation	142,167			142,167	
Summary Recap of FYDP Programs					
Intelligence and Communications	5,700			5,700	
Research and Development	136,054			136,054	
Classified Programs	413			413	
Total Research, Development, Test & Evaluation	142,167			142,167	

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Operational Systems Development	29,649	12,723			12,723
Software And Digital Technology Pilot Programs					
Total Research, Development, Test & Evaluation	29,649	12,723			12,723
Summary Recap of FYDP Programs					
Intelligence and Communications	19,754	4,364			4,364
Research and Development	9,395	7,945			7,945
Classified Programs	500	414			414
Total Research, Development, Test & Evaluation	29,649	12,723			12,723

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

FY 2021 OCO for

Summary Recap of Budget Activities	FY 2021 Base	Total and the second se	Direct War and Enduring Costs	oco	FY 2021 Total (Base + OCO)
Operational Systems Development	20,491				20,491
Software And Digital Technology Pilot Programs	121,676				121,676
Total Research, Development, Test & Evaluation	142,167				142,167
Summary Recap of FYDP Programs					
Intelligence and Communications	5,700				5,700
Research and Development	136,054				136,054
Classified Programs	413				413
Total Research, Development, Test & Evaluation	142,167				142,167

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation

FY 2019 FY 2020 FY 2020 FY 2020 (Base+Emerg+ OCO) Base Enacted Emergency OCO Enacted OCO)

FY 2020

Defense Counterintelligence & Security Agency

Total Research, Development, Test & Evaluation

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

. 22 Jan 2020

FY 2021 OCO for

FY 2021

FY 2021

Base

Direct War FY 2021 FY 2021 OCO for Base and Enduring Total Requirements Costs

oco

Total (Base + OCO)

Appropriation -----

Defense Counterintelligence & Security Agency

Total Research, Development, Test & Evaluation

### Defense-Wide FY 2021President's Budget

### Exhibit R-1 FY 2021 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program							FY 2020	
Tine	Element							Total Enacted	S
				FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	е
No	Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	oco)	C
-5.5									-
199	0604130V	Enterprise Security System (ESS)	07	9,395	7,945			7,945	U
231	0305128V	Security and Investigative Activities	07		2,400			2,400	U
244	0305327V	Insider Threat	07	19,754	1,964			1,964	U
9999	999999999	Classified Programs		500	414			414	U
	Opera	tional Systems Development		29,649	12,723			12,723	
269	0608197V	National Background Investigation Services - Software Pilot Program							U
	Softw	are And Digital Technology Pilot Pr	rogr						
Total	Research,	Development, Test & Eval, DW		29,649	12,723			12,723	

R-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 15:57:04

22 Jan 2020

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget

### Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

FY 2021

						OCO for			
	Program				FY 2021	Direct War	FY 2021	FY 2021	S
	Element			FY 2021	OCO for Base	and Enduring	Total	Total	е
No	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	
		7.5.5.5.5							-
199	0604130V	Enterprise Security System (ESS)	07	14,378				14,378	U
231	0305128V	Security and Investigative Activities	07	5,700				5,700	U
244	0305327V	Insider Threat	07						U
9999	999999999	Classified Programs		413				413	U
	Opera	tional Systems Development		20,491				20,491	
269	0608197V	National Background Investigation Services - Software Pilot Program		121,676				121,676	Ū
	Softwa	are And Digital Technology Pilot P	rogr	121,676				121,676	
Tota]	Research,	Development, Test & Eval, DW		142,167				142,167	

R-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 15:57:04

22 Jan 2020

## Defense Counterintelligence & Security Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Tino	Program Element			1000 1000 10				FY 2020 Total Enacted	s
	Contract of the contract of th			FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	e
No	Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO)	C
									-
199	0604130V	Enterprise Security System (ESS)	07	9,395	7,945			7,945	U
231	0305128V	Security and Investigative Activities	07		2,400			2,400	U
244	0305327V	Insider Threat	07	19,754	1,964	2022222		1,964	U
O	perational	Systems Development		29,149	12,309			12,309	
269	0608197V	National Background Investigation Services - Software Pilot Program							U
So	oftware And	Digital Technology Pilot Programs							
2220000000									
Total	l Defense C	Counterintelligence & Security Agen	cy	29,149	12,309			12,309	

# Defense Counterintelligence & Security Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2021

22 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

					OCO for			
14(1) 11(1) 1. (1) <del>- </del>				FY 2021	Direct War	FY 2021	FY 2021	S
			FY 2021	OCO for Base	and Enduring	Total	Total	e
Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	C
								-
0604130V	Enterprise Security System (ESS)	07	14,378				14,378	U
0305128V	Security and Investigative Activities	07	5,700				5,700	Ū
0305327V	Insider Threat	07						U
perational	Systems Development		20,078				20,078	
0608197V			121,676				121,676	U
oftware And	d Digital Technology Pilot Programs		121,676				121,676	
l Defense (	Counterintelligence & Security Agen	су	141,754				141,754	
	0608197V oftware And	Element Number Item  0604130V Enterprise Security System (ESS)  0305128V Security and Investigative Activities  0305327V Insider Threat  perational Systems Development  0608197V National Background Investigation Services - Software Pilot Programs  oftware And Digital Technology Pilot Programs	Element Number Item Act 0604130V Enterprise Security System (ESS) 07  0305128V Security and Investigative Activities 07 Activities 07  perational Systems Development	Element Number Item O604130V Enterprise Security System (ESS)  O305128V Security and Investigative Activities  O305327V Insider Threat O608197V National Background Investigation Services - Software Pilot Program  Oftware And Digital Technology Pilot Programs  121,676	Element Number Item Act Base Requirements  0604130V Enterprise Security System (ESS) 07 14,378  0305128V Security and Investigative Activities 0305327V Insider Threat 07 perational Systems Development 0608197V National Background Investigation Services - Software Pilot Program  oftware And Digital Technology Pilot Programs 121,676	Program Element Number Item Act Base FY 2021 OCO for Base Requirements Costs  0604130V Enterprise Security System (ESS) 07 14,378  0305128V Security and Investigative Activities 0305327V Insider Threat 07 perational Systems Development 0608197V National Background Investigation Services - Software Pilot Program  oftware And Digital Technology Pilot Programs 121,676	Program Element Number Item Act Ease FY 2021  000 for Birect War and Enduring Total Requirements Costs  000  0604130V Enterprise Security System (ESS) 07 14,378  0305128V Security and Investigative Activities  0305327V Insider Threat 07  perational Systems Development 20,078  0608197V National Background Investigation 08 Services - Software Pilot Program  oftware And Digital Technology Pilot Programs 121,676	Program   Element   Requirements   Pry 2021   OCO for Base   Act   Base   Requirements   Costs   OCO   (Base + OCO)