

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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Budget Activity 01: Major Equipment						

Major Equipment, DISA						
7	Information Systems Security	A	15,080	21,347	32,147	U
8	Teleport Program	A	64,729	50,597	50,597	U
9	Items Less Than \$5 Million	A	10,555	10,420	17,493	U
10	Net Centric Enterprise Services (NCES)	A	1,819	1,634	1,634	U
11	Defense Information System Network		177,298	87,235	87,235	U
12	Cyber Security Initiative	A	12,732	4,528	4,528	U
13	White House Communication Agency	A	62,942	36,846	36,846	U
14	Senior Leadership Enterprise	A	617,910	599,391	599,391	U
15	Joint Information Environment	A	84,400			U
16	Joint Regional Security Stacks (JRSS)	A		150,221	150,221	U
17	Joint Service Provider	A				U
18	Defense Information Systems Network	A				U
Total Major Equipment			1,047,465	962,219	980,092	
Total Procurement, Defense-Wide			1,047,465	962,219	980,092	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of April 26, 2017 at 14:50:12

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DISA											
7	Information Systems Security	A									U
8	Teleport Program	A		3,900		9,900			9,900		U
9	Items Less Than \$5 Million	A									U
10	Net Centric Enterprise Services (NCES)	A									U
11	Defense Information System Network										U
12	Cyber Security Initiative	A									U
13	White House Communication Agency	A									U
14	Senior Leadership Enterprise	A									U
15	Joint Information Environment	A									U
16	Joint Regional Security Stacks (JRSS)	A									U
17	Joint Service Provider	A									U
18	Defense Information Systems Network	A		2,000		2,000			2,000		U
Total Major Equipment				5,900		11,900			11,900		
Total Procurement, Defense-Wide				5,900		11,900			11,900		

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
7	Information Systems Security	A	21,347	32,147		32,147	U
8	Teleport Program	A	54,497	60,497		60,497	U
9	Items Less Than \$5 Million	A	10,420	17,493		17,493	U
10	Net Centric Enterprise Services (NCES)	A	1,634	1,634		1,634	U
11	Defense Information System Network		87,235	87,235		87,235	U
12	Cyber Security Initiative	A	4,528	4,528		4,528	U
13	White House Communication Agency	A	36,846	36,846		36,846	U
14	Senior Leadership Enterprise	A	599,391	599,391		599,391	U
15	Joint Information Environment	A					U
16	Joint Regional Security Stacks (JRSS)	A	150,221	150,221		150,221	U
17	Joint Service Provider	A					U
18	Defense Information Systems Network	A	2,000	2,000		2,000	U
Total Major Equipment			968,119	991,992		991,992	
Total Procurement, Defense-Wide			968,119	991,992		991,992	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Information Systems Security	A		24,805			24,805		U
8	Teleport Program	A		46,638		1,979	48,617		U
9	Items Less Than \$5 Million	A		15,541			15,541		U
10	Net Centric Enterprise Services (NCES)	A		1,161			1,161		U
11	Defense Information System Network			126,345			126,345		U
12	Cyber Security Initiative	A		1,817			1,817		U
13	White House Communication Agency	A		45,243			45,243		U
14	Senior Leadership Enterprise	A		294,139			294,139		U
15	Joint Information Environment	A							U
16	Joint Regional Security Stacks (JRSS)	A		188,483			188,483		U
17	Joint Service Provider	A		100,783			100,783		U
18	Defense Information Systems Network	A				12,000	12,000		U
Total Major Equipment				844,955		13,979	858,934		
Total Procurement, Defense-Wide				844,955		13,979	858,934		