

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

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 (Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

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Summary Recap of Budget Activities							

Management Support	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				
Summary Recap of FYDP Programs							

Research and Development	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
Management Support	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332
Summary Recap of FYDP Programs -----							
Research and Development	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

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Summary Recap of Budget Activities							

Management Support	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				
Summary Recap of FYDP Programs							

Research and Development	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
Management Support	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332
Summary Recap of FYDP Programs -----							
Research and Development	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

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Defense Technical Information Center	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

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Defense Technical Information Center	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

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17 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
163	0605801KA	Defense Technical Information Center (DTIC)	06	57,133	43,834	43,834					U
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06		4,400	4,400					U
		Management Support		57,133	48,234	48,234					
Total Research, Development, Test & Eval, DW				57,133	48,234	48,234					

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Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
163	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	43,834		43,834	54,145		54,145	U
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,400		4,400	4,187		4,187	U
		Management Support		48,234	48,234		48,234	58,332		58,332	
Total Research, Development, Test & Eval, DW				48,234	48,234		48,234	58,332		58,332	

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Defense Technical Information Center
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17 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
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167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06		4,400	4,400					U
		Management Support		57,133	48,234	48,234					
		Total Defense Technical Information Center		57,133	48,234	48,234					

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163	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	43,834		43,834	54,145		54,145	U
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,400		4,400	4,187		4,187	U
		Management Support		48,234	48,234		48,234	58,332		58,332	
Total Defense Technical Information Center				48,234	48,234		48,234	58,332		58,332	