

## UNCLASSIFIED

Department of the Navy  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 Jan 2016

| Appropriation<br>-----       | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Procurement, Marine Corps    | 958,590                          | 1,186,812                        | 56,934                          | 1,243,746                         |
| Total Department of the Navy | 958,590                          | 1,186,812                        | 56,934                          | 1,243,746                         |

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| Appropriation<br>-----       | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|------------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Marine Corps    | 1,362,769                | 118,939                 | 1,481,708                 |
| Total Department of the Navy | 1,362,769                | 118,939                 | 1,481,708                 |

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14 Jan 2016

## Appropriation: Procurement, Marine Corps

| Budget Activity<br>-----                     | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 02. Weapons and combat vehicles              | 147,830                          | 152,637                          |                                 | 152,637                           |
| 03. Guided missiles and equipment            | 72,449                           | 140,896                          | 17,990                          | 158,886                           |
| 04. Communications And Electronics Equipment | 559,095                          | 666,531                          | 31,944                          | 698,475                           |
| 05. Support Vehicles                         | 82,714                           | 100,578                          |                                 | 100,578                           |
| 06. Engineer and Other Equipment             | 80,317                           | 117,878                          | 7,000                           | 124,878                           |
| 07. Spares and Repair Parts                  | 16,185                           | 8,292                            |                                 | 8,292                             |
| Total Procurement, Marine Corps              | 958,590                          | 1,186,812                        | 56,934                          | 1,243,746                         |

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## Appropriation: Procurement, Marine Corps

| Budget Activity<br>-----                     | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|--|--------------------------|-------------------------|---------------------------|
| 02. Weapons and combat vehicles              | 191,042                  | 572                     | 191,614                   |
| 03. Guided missiles and equipment            | 51,925                   | 1,606                   | 53,531                    |
| 04. Communications And Electronics Equipment | 737,792                  | 41,761                  | 779,553                   |
| 05. Support Vehicles                         | 217,525                  |                         | 217,525                   |
| 06. Engineer and Other Equipment             | 141,637                  | 75,000                  | 216,637                   |
| 07. Spares and Repair Parts                  | 22,848                   |                         | 22,848                    |
| Total Procurement, Marine Corps              | 1,362,769                | 118,939                 | 1,481,708                 |

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14 Jan 2016

Appropriation: 1109N Procurement, Marine Corps

| Line<br>No  | Item Nomenclature                             | Ident<br>Code | FY 2015<br>(Base & OCO)<br>Quantity Cost | FY 2016<br>Base Enacted<br>Quantity Cost | FY 2016<br>OCO Enacted<br>Quantity Cost | FY 2016<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|---|---|---------------|--|--|---|---|-------------|
| ----  | -----   | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Budget Activity 02: Weapons and combat vehicles   |   |               |  |  |   |   |             |
| -----   |   |               |  |  |   |   |             |
| Tracked Combat Vehicles                           |   |               |  |  |   |   |             |
| 1   | AAV7A1 PIP                                    | A             | 15,202                                   | 20,571                                   |   | 20,571                                    | U           |
| 2   | LAV PIP                                       | A             | 72,736                                   | 85,979                                   |   | 85,979                                    | U           |
| Artillery and Other Weapons                       |   |               |  |  |   |   |             |
| 3   | Expeditionary Fire Support System             | A             | 514                                      |  |   |   | U           |
| 4   | 155mm Lightweight Towed Howitzer              | B             | 4,487                                    | 7,177                                    |   | 7,177                                     | U           |
| 5   | High Mobility Artillery Rocket System         | A             | 22,913                                   | 16,330                                   |   | 16,330                                    | U           |
| 6   | Weapons and Combat Vehicles Under \$5 Million | A             | 6,248                                    | 7,924                                    |   | 7,924                                     | U           |
| Other Support                                     |   |               |  |  |   |   |             |
| 7   | Modification Kits                             | A             | 23,801                                   | 14,168                                   |   | 14,168                                    | U           |
| 8   | Weapons Enhancement Program                   | A             | 1,929                                    | 488                                      |   | 488                                       | U           |
|   |   |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
| Total Weapons and combat vehicles                 |   |               | 147,830                                  | 152,637                                  |   | 152,637                                   |             |
| Budget Activity 03: Guided missiles and equipment |   |               |  |  |   |   |             |
| -----   |   |               |  |  |   |   |             |
| Guided Missiles                                   |   |               |  |  |   |   |             |
| 9   | Ground Based Air Defense                      | A             | 30,035                                   | 6,642                                    |   | 6,642                                     | U           |
| 10  | Javelin                                       | A             | 88 17,507                                | 289 51,091                               | 7,679                                   | 289 58,770                                | U           |
| 11  | Follow On To SMAW                             | A             | 4,818                                    |  |   |   | U           |
| 12  | Anti-Armor Weapons System-Heavy (AAWS-H)      |               | 1,506                                    | 668                                      |   | 668                                       | U           |

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Appropriation: 1109N Procurement, Marine Corps

| Line<br>No  | Item Nomenclature                             | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost    | FY 2017<br>OCO<br>Quantity | Cost  | FY 2017<br>Total<br>Quantity | Cost  | S<br>e<br>c |
|---|---|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|-------|-------------|
| ----  | -----   | -----         | -----                       | ----    | -----                      | ----  | -----                        | ----  | -           |
| Budget Activity 02: Weapons and combat vehicles   |   |               |                             |         |                            |       |                              |       |             |
| -----   |   |               |                             |         |                            |       |                              |       |             |
| Tracked Combat Vehicles                           |   |               |                             |         |                            |       |                              |       |             |
| 1   | AAV7A1 PIP                                    | A             |                             | 73,785  |                            |       | 73,785                       |       | U           |
| 2   | LAV PIP                                       | A             |                             | 53,423  |                            |       | 53,423                       |       | U           |
| Artillery and Other Weapons                       |   |               |                             |         |                            |       |                              |       |             |
| 3   | Expeditionary Fire Support System             | A             |                             | 3,360   |                            |       | 3,360                        |       | U           |
| 4   | 155mm Lightweight Towed Howitzer              | B             |                             | 3,318   |                            |       | 3,318                        |       | U           |
| 5   | High Mobility Artillery Rocket System         | A             |                             | 33,725  |                            |       | 33,725                       |       | U           |
| 6   | Weapons and Combat Vehicles Under \$5 Million | A             |                             | 8,181   |                            | 572   | 8,753                        |       | U           |
| Other Support                                     |   |               |                             |         |                            |       |                              |       |             |
| 7   | Modification Kits                             | A             |                             | 15,250  |                            |       | 15,250                       |       | U           |
| 8   | Weapons Enhancement Program                   | A             |                             |         |                            |       |                              |       | U           |
| Total Weapons and combat vehicles                 |   |               |                             | 191,042 |                            | 572   | 191,614                      |       |             |
| Budget Activity 03: Guided missiles and equipment |   |               |                             |         |                            |       |                              |       |             |
| -----   |   |               |                             |         |                            |       |                              |       |             |
| Guided Missiles                                   |   |               |                             |         |                            |       |                              |       |             |
| 9   | Ground Based Air Defense                      | A             |                             | 9,170   |                            |       | 9,170                        |       | U           |
| 10  | Javelin                                       | A             |                             | 1,009   | 9                          | 1,606 | 9                            | 2,615 | U           |
| 11  | Follow On To SMAW                             | A             |                             | 24,666  |                            |       | 24,666                       |       | U           |
| 12  | Anti-Armor Weapons System-Heavy (AAWS-H)      |               |                             | 17,080  |                            |       | 17,080                       |       | U           |

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|------------|--|---------------|--|--|---|---|-------------|
| ----       | -----  | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
|            | Other Support  |               |  |  |   |   |             |
| 13         | Modification Kits  | A             | 18,583                                   | 82,495                                   | 10,311                                  | 92,806                                    | U           |
|            |  |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
|            | Total Guided missiles and equipment                          |               | 72,449                                   | 140,896                                  | 17,990                                  | 158,886                                   |             |
|            | Budget Activity 04: Communications And Electronics Equipment |               |  |  |   |   |             |
|            | -----  |               |  |  |   |   |             |
|            | Command and Control Systems                                  |               |  |  |   |   |             |
| 14         | Unit Operations Center                                       | A             | 5,025                                    | 13,109                                   | 8,221                                   | 21,330                                    | U           |
| 15         | Common Aviation Command and Control System (C                | A             | 13,830                                   | 16,747                                   |   | 16,747                                    | U           |
|            | Repair and Test Equipment                                    |               |  |  |   |   |             |
| 16         | Repair and Test Equipment                                    | A             | 28,041                                   | 14,892                                   |   | 14,892                                    | U           |
|            | Other Support (Tel)  |               |  |  |   |   |             |
| 17         | Combat Support System  | A             | 2,071                                    | 792                                      |   | 792                                       | U           |
| 18         | Modification Kits  | A             |  |  | 3,600                                   | 3,600                                     | U           |
|            | Command and Control System (Non-Tel)                         |               |  |  |   |   |             |
| 19         | Items Under \$5 Million (Comm & Elec)                        | A             | 6,159                                    | 3,642                                    | 6,693                                   | 10,335                                    | U           |
| 20         | Air Operations C2 Systems                                    | A             | 7,969                                    | 3,407                                    |   | 3,407                                     | U           |
|            | Radar + Equipment (Non-Tel)                                  |               |  |  |   |   |             |
| 21         | Radar Systems  | A             | 14,228                                   | 31,578                                   |   | 31,578                                    | U           |
| 22         | Ground/Air Task Oriented Radar (G/ATOR)                      | A             | 2 88,338                                 | 3 126,866                                |   | 3 126,866                                 | U           |
| 23         | RQ-21 UAS  |               | 3 69,315                                 | 3 77,916                                 |   | 3 77,916                                  | U           |
|            | Intell/Comm Equipment (Non-Tel)                              |               |  |  |   |   |             |
| 24         | GCSS-MC  | A             |  |  |   |   | U           |

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|--|---|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ----   | -----   | -----         | -----                       | ----    | -----                      | ----  | -----                        | ----    | -           |
| Other Support  |   |               |                             |         |                            |       |                              |         |             |
| 13   | Modification Kits                             | A             |                             |         |                            |       |                              |         | U           |
|  |   |               | -----                       |         | -----                      |       | -----                        |         |             |
| Total Guided missiles and equipment                          |   |               |                             | 51,925  |                            | 1,606 |                              | 53,531  |             |
| Budget Activity 04: Communications And Electronics Equipment |   |               |                             |         |                            |       |                              |         |             |
| -----  |   |               |                             |         |                            |       |                              |         |             |
| Command and Control Systems                                  |   |               |                             |         |                            |       |                              |         |             |
| 14   | Unit Operations Center                        | A             |                             |         |                            |       |                              |         | U           |
| 15   | Common Aviation Command and Control System (C | A             |                             | 47,312  |                            |       |                              | 47,312  | U           |
| Repair and Test Equipment                                    |   |               |                             |         |                            |       |                              |         |             |
| 16   | Repair and Test Equipment                     | A             |                             | 16,469  |                            |       |                              | 16,469  | U           |
| Other Support (Tel)  |   |               |                             |         |                            |       |                              |         |             |
| 17   | Combat Support System                         | A             |                             |         |                            |       |                              |         | U           |
| 18   | Modification Kits                             | A             |                             |         |                            | 2,600 |                              | 2,600   | U           |
| Command and Control System (Non-Tel)                         |   |               |                             |         |                            |       |                              |         |             |
| 19   | Items Under \$5 Million (Comm & Elec)         | A             |                             | 7,433   |                            | 2,200 |                              | 9,633   | U           |
| 20   | Air Operations C2 Systems                     | A             |                             | 15,917  |                            |       |                              | 15,917  | U           |
| Radar + Equipment (Non-Tel)                                  |   |               |                             |         |                            |       |                              |         |             |
| 21   | Radar Systems                                 | A             |                             | 17,772  |                            |       |                              | 17,772  | U           |
| 22   | Ground/Air Task Oriented Radar (G/ATOR)       | A             | 3                           | 123,758 |                            |       | 3                            | 123,758 | U           |
| 23   | RQ-21 UAS                                     |               | 4                           | 80,217  |                            |       | 4                            | 80,217  | U           |
| Intell/Comm Equipment (Non-Tel)                              |   |               |                             |         |                            |       |                              |         |             |
| 24   | GCSS-MC                                       | A             |                             | 1,089   |                            |       |                              | 1,089   | U           |

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|------------|--|---------------|--|--|---|---|-------------|
| ----       | -----  | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| 25         | Fire Support System                            | A             | 12,146                                   | 9,136                                    |   | 9,136                                     | U           |
| 26         | Intelligence Support Equipment                 | B             | 39,417                                   | 28,511                                   |   | 28,511                                    | U           |
| 29         | RQ-11 UAV                                      |               | 4,477                                    |  | 13,430                                  | 13,430                                    | U           |
| 31         | DCGS-MC  | A             | 20,993                                   | 1,947                                    |   | 1,947                                     | U           |
| 32         | UAS Payloads                                   | A             |  |  |   |   | U           |
|            | Other Comm/Elec Equipment (Non-Tel)            |               |  |  |   |   |             |
| 33         | Night Vision Equipment                         | A             | 7,052                                    | 2,018                                    |   | 2,018                                     | U           |
|            | Other Support (Non-Tel)                        |               |  |  |   |   |             |
| 34         | Next Generation Enterprise Network (NGEN)      | A             | 2,052                                    | 67,295                                   |   | 67,295                                    | U           |
| 35         | Common Computer Resources                      | A             | 37,896                                   | 30,101                                   |   | 30,101                                    | U           |
| 36         | Command Post Systems                           | A             | 34,061                                   | 27,955                                   |   | 27,955                                    | U           |
| 37         | Radio Systems                                  | A             | 69,251                                   | 69,691                                   |   | 69,691                                    | U           |
| 38         | Comm Switching & Control Systems               | A             | 62,293                                   | 63,529                                   |   | 63,529                                    | U           |
| 39         | Comm & Elec Infrastructure Support             | A             | 31,983                                   | 74,596                                   |   | 74,596                                    | U           |
| 999        | Classified Programs                            |               | 2,498                                    | 2,803                                    |   | 2,803                                     | U           |
|            | Total Communications And Electronics Equipment |               | 559,095                                  | 666,531                                  | 31,944                                  | 698,475                                   |             |
|            | Budget Activity 05: Support Vehicles           |               |  |  |   |   |             |
|            | Administrative Vehicles                        |               |  |  |   |   |             |
| 40         | Commercial Passenger Vehicles                  | A             | 329                                      | 2,386                                    |   | 2,386                                     | U           |
| 41         | Commercial Cargo Vehicles                      | A             | 13,124                                   | 20,400                                   |   | 20,400                                    | U           |

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|------------|--|---------------|-----------------------------|---------|----------------------------|--------|------------------------------|------|-------------|
| ----       | -----  | -----         | -----                       | ----    | -----                      | ----   | -----                        | ---- | -           |
| 25         | Fire Support System                            | A             |                             | 13,258  |                            |        | 13,258                       |      | U           |
| 26         | Intelligence Support Equipment                 | B             |                             | 56,379  |                            | 20,981 | 77,360                       |      | U           |
| 29         | RQ-11 UAV                                      |               |                             | 1,976   |                            | 3,817  | 5,793                        |      | U           |
| 31         | DCGS-MC  | A             |                             | 1,149   |                            |        | 1,149                        |      | U           |
| 32         | UAS Payloads                                   | A             |                             | 2,971   |                            |        | 2,971                        |      | U           |
|            | Other Comm/Elec Equipment (Non-Tel)            |               |                             |         |                            |        |                              |      |             |
| 33         | Night Vision Equipment                         | A             |                             |         |                            |        |                              |      | U           |
|            | Other Support (Non-Tel)                        |               |                             |         |                            |        |                              |      |             |
| 34         | Next Generation Enterprise Network (NGEN)      | A             |                             | 76,302  |                            |        | 76,302                       |      | U           |
| 35         | Common Computer Resources                      | A             |                             | 41,802  |                            | 2,600  | 44,402                       |      | U           |
| 36         | Command Post Systems                           | A             |                             | 90,924  |                            |        | 90,924                       |      | U           |
| 37         | Radio Systems                                  | A             |                             | 43,714  |                            | 9,563  | 53,277                       |      | U           |
| 38         | Comm Switching & Control Systems               | A             |                             | 66,383  |                            |        | 66,383                       |      | U           |
| 39         | Comm & Elec Infrastructure Support             | A             |                             | 30,229  |                            |        | 30,229                       |      | U           |
| 999        | Classified Programs                            |               |                             | 2,738   |                            |        | 2,738                        |      | U           |
|            |  |               |                             | -----   |                            | -----  | -----                        |      |             |
|            | Total Communications And Electronics Equipment |               |                             | 737,792 |                            | 41,761 | 779,553                      |      |             |
|            | Budget Activity 05: Support Vehicles           |               |                             |         |                            |        |                              |      |             |
|            | -----  |               |                             |         |                            |        |                              |      |             |
|            | Administrative Vehicles                        |               |                             |         |                            |        |                              |      |             |
| 40         | Commercial Passenger Vehicles                  | A             |                             |         |                            |        |                              |      | U           |
| 41         | Commercial Cargo Vehicles                      | A             |                             | 88,312  |                            |        | 88,312                       |      | U           |

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|--|---|---------------|--|--|---|---|-------------|
| ----   | -----                                     | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Tactical Vehicles                                |   |               |  |  |   |   |             |
| 42   | 5/4T Truck HMMWV (MYP)                    | A             | 45,804                                   |  |   |   | U           |
| 43   | Motor Transport Modifications             | A             | 929                                      | 7,743                                    |   | 7,743                                     | U           |
| 44   | Medium Tactical Vehicle Replacement       | A             | 2 574                                    |  |   |   | U           |
| 45   | Joint Light Tactical Vehicle              |               | 6 7,425                                  | 118 59,954                               |   | 118 59,954                                | U           |
| 46   | Family of Tactical Trailers               | A             | 10,111                                   | 3,157                                    |   | 3,157                                     | U           |
| Other Support                                    |   |               |  |  |   |   |             |
| 47   | Items Less Than \$5 Million               | A             | 4,418                                    | 6,938                                    |   | 6,938                                     | U           |
|  |   |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
| Total Support Vehicles                           |   |               | 82,714                                   | 100,578                                  |   | 100,578                                   |             |
| Budget Activity 06: Engineer and Other Equipment |   |               |  |  |   |   |             |
| -----  |   |               |  |  |   |   |             |
| Engineer and Other Equipment                     |   |               |  |  |   |   |             |
| 48   | Environmental Control Equip Assort        | A             | 989                                      |  |   |   | U           |
| 49   | Bulk Liquid Equipment                     | A             | 1,160                                    | 896                                      |   | 896                                       | U           |
| 50   | Tactical Fuel Systems                     | A             | 3,313                                    | 136                                      |   | 136                                       | U           |
| 51   | Power Equipment Assorted                  | A             | 8,787                                    | 9,040                                    |   | 9,040                                     | U           |
| 52   | Amphibious Support Equipment              | A             | 4,354                                    | 3,235                                    |   | 3,235                                     | U           |
| 53   | EOD Systems                               | A             | 8,079                                    | 4,785                                    |   | 4,785                                     | U           |
| Materials Handling Equipment                     |   |               |  |  |   |   |             |
| 54   | Physical Security Equipment               | A             | 10,996                                   | 33,145                                   | 7,000                                   | 40,145                                    | U           |
| 55   | Garrison Mobile Engineer Equipment (GMEE) | A             | 2,239                                    | 1,419                                    |   | 1,419                                     | U           |
| 56   | Material Handling Equip                   | A             | 11,746                                   |  |   |   | U           |

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:49:18

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Department of the Navy  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1109N Procurement, Marine Corps

| Line<br>No                                       | Item Nomenclature                         | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost    | FY 2017<br>OCO<br>Quantity | Cost   | FY 2017<br>Total<br>Quantity | Cost    | S<br>e<br>c |
|--|---|---------------|-----------------------------|---------|----------------------------|--------|------------------------------|---------|-------------|
| ----   | -----                                     | -----         | -----                       | ----    | -----                      | ----   | -----                        | ----    | -           |
| Tactical Vehicles                                |   |               |                             |         |                            |        |                              |         |             |
| 42   | 5/4T Truck HMMWV (MYP)                    | A             |                             |         |                            |        |                              |         | U           |
| 43   | Motor Transport Modifications             | A             |                             | 13,292  |                            |        | 13,292                       |         | U           |
| 44   | Medium Tactical Vehicle Replacement       | A             |                             |         |                            |        |                              |         | U           |
| 45   | Joint Light Tactical Vehicle              |               | 192                         | 113,230 |                            |        | 192                          | 113,230 | U           |
| 46   | Family of Tactical Trailers               | A             |                             | 2,691   |                            |        | 2,691                        |         | U           |
| Other Support                                    |   |               |                             |         |                            |        |                              |         |             |
| 47   | Items Less Than \$5 Million               | A             |                             |         |                            |        |                              |         | U           |
| Total Support Vehicles                           |   |               |                             | 217,525 |                            |        | 217,525                      |         |             |
| Budget Activity 06: Engineer and Other Equipment |   |               |                             |         |                            |        |                              |         |             |
| -----  |   |               |                             |         |                            |        |                              |         |             |
| Engineer and Other Equipment                     |   |               |                             |         |                            |        |                              |         |             |
| 48   | Environmental Control Equip Assort        | A             |                             | 18      |                            |        | 18                           |         | U           |
| 49   | Bulk Liquid Equipment                     | A             |                             |         |                            |        |                              |         | U           |
| 50   | Tactical Fuel Systems                     | A             |                             | 78      |                            |        | 78                           |         | U           |
| 51   | Power Equipment Assorted                  | A             |                             | 17,973  |                            |        | 17,973                       |         | U           |
| 52   | Amphibious Support Equipment              | A             |                             | 7,371   |                            |        | 7,371                        |         | U           |
| 53   | EOD Systems                               | A             |                             | 14,021  |                            | 75,000 | 89,021                       |         | U           |
| Materials Handling Equipment                     |   |               |                             |         |                            |        |                              |         |             |
| 54   | Physical Security Equipment               | A             |                             | 31,523  |                            |        | 31,523                       |         | U           |
| 55   | Garrison Mobile Engineer Equipment (GMEE) | A             |                             |         |                            |        |                              |         | U           |
| 56   | Material Handling Equip                   | A             |                             |         |                            |        |                              |         | U           |

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:49:18

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Department of the Navy  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1109N Procurement, Marine Corps

| Line<br>No                                  | Item Nomenclature                            | Ident<br>Code | FY 2015<br>(Base & OCO)<br>Quantity Cost | FY 2016<br>Base Enacted<br>Quantity Cost | FY 2016<br>OCO Enacted<br>Quantity Cost | FY 2016<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|---|--|---------------|--|--|---|---|-------------|
| ----  | -----  | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| 57  | First Destination Transportation             | A             | 108                                      |  |   |   | U           |
|   | General Property                             |               |  |  |   |   |             |
| 58  | Training Devices                             | B             | 6,069                                    | 44,641                                   |   | 44,641                                    | U           |
| 59  | Container Family                             | A             | 1,856                                    | 962                                      |   | 962                                       | U           |
| 60  | Family of Construction Equipment             | A             | 15,905                                   | 7,764                                    |   | 7,764                                     | U           |
| 61  | Family of Internally Transportable Veh (ITV) | A             |  | 7,533                                    |   | 7,533                                     | U           |
|   | Other Support                                |               |  |  |   |   |             |
| 62  | Items Less Than \$5 Million                  | A             | 4,663                                    | 4,322                                    |   | 4,322                                     | U           |
| 63  | Cancelled Account Adjustment (M)             | A             | 53                                       |  |   |   | U           |
|   | Total Engineer and Other Equipment           |               | 80,317                                   | 117,878                                  | 7,000                                   | 124,878                                   |             |
| Budget Activity 07: Spares and Repair Parts |  |               |  |  |   |   |             |
| -----                                       |  |               |  |  |   |   |             |
|   | Spares and Repair Parts                      |               |  |  |   |   |             |
| 64  | Spares and Repair Parts                      | A             | 16,185                                   | 8,292                                    |   | 8,292                                     | U           |
|   | Total Spares and Repair Parts                |               | 16,185                                   | 8,292                                    |   | 8,292                                     |             |
|   | Total Procurement, Marine Corps              |               | 958,590                                  | 1,186,812                                | 56,934                                  | 1,243,746                                 |             |

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Department of the Navy  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1109N Procurement, Marine Corps

| Line<br>No                                  | Item Nomenclature                            | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost      | FY 2017<br>OCO<br>Quantity | Cost    | FY 2017<br>Total<br>Quantity | Cost | S<br>e<br>c |
|---|--|---------------|-----------------------------|-----------|----------------------------|---------|------------------------------|------|-------------|
| ----  | -----  | -----         | -----                       | ----      | -----                      | ----    | -----                        | ---- | -           |
| 57  | First Destination Transportation             | A             |                             |           |                            |         |                              |      | U           |
|   | General Property                             |               |                             |           |                            |         |                              |      |             |
| 58  | Training Devices                             | B             |                             | 33,658    |                            |         | 33,658                       |      | U           |
| 59  | Container Family                             | A             |                             |           |                            |         |                              |      | U           |
| 60  | Family of Construction Equipment             | A             |                             | 21,315    |                            |         | 21,315                       |      | U           |
| 61  | Family of Internally Transportable Veh (ITV) | A             |                             | 9,654     |                            |         | 9,654                        |      | U           |
|   | Other Support                                |               |                             |           |                            |         |                              |      |             |
| 62  | Items Less Than \$5 Million                  | A             |                             | 6,026     |                            |         | 6,026                        |      | U           |
| 63  | Cancelled Account Adjustment (M)             | A             |                             |           |                            |         |                              |      | U           |
|   | Total Engineer and Other Equipment           |               |                             | 141,637   |                            | 75,000  | 216,637                      |      |             |
| Budget Activity 07: Spares and Repair Parts |  |               |                             |           |                            |         |                              |      |             |
| -----                                       |  |               |                             |           |                            |         |                              |      |             |
|   | Spares and Repair Parts                      |               |                             |           |                            |         |                              |      |             |
| 64  | Spares and Repair Parts                      | A             |                             | 22,848    |                            |         | 22,848                       |      | U           |
|   | Total Spares and Repair Parts                |               |                             | 22,848    |                            |         | 22,848                       |      |             |
|   | Total Procurement, Marine Corps              |               |                             | 1,362,769 |                            | 118,939 | 1,481,708                    |      |             |