

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
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Defense Production Act Purchases	109,091	63,630	63,630	
Total Defense-Wide	109,091	63,630	63,630	

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
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Defense Production Act Purchases				
Total Defense-Wide				

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Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Defense Production Act Purchases	63,630		63,630
Total Defense-Wide	63,630		63,630

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Production Act Purchases	38,578		38,578
Total Defense-Wide	38,578		38,578

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Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Defense Production Act Purchases	109,091	37,401	37,401	
20. Undistributed		26,229	26,229	
Total Defense Production Act Purchases	109,091	63,630	63,630	

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Defense Production Act Purchases				
20. Undistributed				
Total Defense Production Act Purchases				

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Appropriation: Defense Production Act Purchases

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed	26,229		26,229
Total Defense Production Act Purchases	63,630		63,630

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Defense Production Act Purchases	38,578		38,578
20. Undistributed			
Total Defense Production Act Purchases	38,578		38,578

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A	109,091	37,401	37,401		U
Total Defense Production Act Purchases			109,091	37,401	37,401		
Budget Activity 20: Undistributed							
Undistributed							
2	Adj to Match Continuing Resolution	A		26,229	26,229		U
Total Undistributed				26,229	26,229		
Total Defense Production Act Purchases			109,091	63,630	63,630		

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A									U
Total Defense Production Act Purchases											
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Defense Production Act Purchases											

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Defense Production Act Purchases										
Defense Production Act Purchases										
1	Defense Production Act Purchases	A		37,401				37,401	U	
Total Defense Production Act Purchases				37,401				37,401		
Budget Activity 20: Undistributed										
Undistributed										
2	Adj to Match Continuing Resolution	A		26,229				26,229	U	
Total Undistributed				26,229				26,229		
Total Defense Production Act Purchases				63,630				63,630		

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02 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Defense Production Act Purchases									
-----									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	38,578				38,578		U
Total Defense Production Act Purchases			38,578				38,578		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases			38,578				38,578		

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