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**Department of Defense
Fiscal Year (FY) 2020 Budget Estimates**

March 2019



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2020 • Procurement

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

| Appropriation ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|---------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Procurement, Defense-Wide | 1,475 | 2,542 | | 2,542 |
| Total Defense-Wide | 1,475 | 2,542 | | 2,542 |

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

| Appropriation ----- | FY 2020 Base ----- | FY 2020 OCO for Base Requirements ----- | FY 2020 OCO for Direct War and Enduring Costs ----- | FY 2020 Total OCO ----- |
|---------------------------|--------------------------|--|--|----------------------------------|
| Procurement, Defense-Wide | | | | |
| Total Defense-Wide | | | | |

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Appropriation

FY 2020
Total
(Base + OCO)

Procurement, Defense-Wide

Total Defense-Wide

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

| Organization: Procurement, Defense-Wide ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Defense Contract Audit Agency, DCAA | 1,475 | 2,542 | | 2,542 |
| Total | 1,475 | 2,542 | | 2,542 |

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Mar 2019

| | FY 2020 Base | FY 2020 OCO for Base Requirements | FY 2020 OCO for Direct War and Enduring Costs | FY 2020 Total OCO |
|---|-----------------|---|---|-------------------------|
| Organization: Procurement, Defense-Wide | ----- | ----- | ----- | ----- |
| Defense Contract Audit Agency, DCAA | | | | |
| Total | | | | |

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Organization: Procurement, Defense-Wide

FY 2020
Total
(Base + OCO)

Defense Contract Audit Agency, DCAA

Total

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 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Major Equipment | 1,475 | 2,542 | | 2,542 |
| Total Procurement, Defense-Wide | 1,475 | 2,542 | | 2,542 |

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2020 Base ----- | FY 2020 OCO for Base Requirements ----- | FY 2020 OCO for Direct War and Enduring Costs ----- | FY 2020 Total OCO ----- |
|---------------------------------|--------------------------|--|--|----------------------------------|
| 01. Major Equipment | | | | |
| Total Procurement, Defense-Wide | | | | |

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Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Appropriation: Procurement, Defense-Wide

| Budget Activity | FY 2020 Total (Base + OCO) |
|-----------------|----------------------------------|
| ----- | ----- |

01. Major Equipment

Total Procurement, Defense-Wide

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 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2018 (Base + OCO) Quantity Cost | FY 2019 Base Enacted Quantity Cost | FY 2019 OCO Enacted Quantity Cost | FY 2019 Total Enacted Quantity Cost | S e c |
|-------------------------------------|-----------------------------|---------------|--|--|---|---|-------------|
| Budget Activity 01: Major Equipment | | | | | | | |
| ----- | | | | | | | |
| Major Equipment, DCAA | | | | | | | |
| 1 | Items Less Than \$5 Million | B | 1,475 | 2,542 | | 2,542 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Major Equipment | | | 1,475 | 2,542 | | 2,542 | |
| | | | ----- | ----- | ----- | ----- | |
| Total Procurement, Defense-Wide | | | 1,475 | 2,542 | | 2,542 | |

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(Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2020 Base Quantity | FY 2020 Base Cost | FY 2020 OCO for Base Requirements Quantity | FY 2020 OCO for Base Requirements Cost | FY 2020 Direct War and Enduring Costs Quantity | FY 2020 Direct War and Enduring Costs Cost | FY 2020 Total OCO Quantity | FY 2020 Total OCO Cost | S e c |
|-------------------------------------|-----------------------------|---------------|-----------------------------|-------------------------|---|---|--|--|-------------------------------------|---------------------------------|-------------|
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | | | |
| 1 | Items Less Than \$5 Million | B | | | | | | | | | U |
| Total Major Equipment | | | | | | | | | | | |
| Total Procurement, Defense-Wide | | | | | | | | | | | |

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

| Line | Ident | FY 2020 | S |
|-------------------------------------|-----------------------------|--------------|-------|
| No | Item Nomenclature | Total | e |
| ---- | ----- | (Base + OCO) | ----- |
| | | Quantity | Cost |
| | | ----- | ----- |
| Budget Activity 01: Major Equipment | | | |
| ----- | | | |
| Major Equipment, DCAA | | | |
| 1 | Items Less Than \$5 Million | B | U |
| | | ----- | |
| Total Major Equipment | | | |
| | | ----- | |
| Total Procurement, Defense-Wide | | | |

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| DCAA Major Equipment, items less than \$5 million | 20 | 1 | 01 | 11..... | Volume 1 - 1 |

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| | | | | | | | | | | | | |
|---|--------------------|----------------|----------------|---|--------------------|----------------------|--|--|----------------|-------------------------|--------------------|---------------|
| Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Contract Audit Agency | | | | | | | | | | Date: March 2019 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA | | | | | | | P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): B | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2018 | FY 2019 | FY 2020 Base | FY 2020 OCO | FY 2020 Total | FY 2021 | FY 2022 | FY 2023 | FY 2024 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | 9.297 | 1.475 | 2.542 | - | - | - | - | - | - | - | - | 13.314 |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | 9.297 | 1.475 | 2.542 | - | - | - | - | - | - | - | - | 13.314 |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | 9.297 | 1.475 | 2.542 | - | - | - | - | - | - | - | - | 13.314 |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i> | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts. | | | | | | | | | | | | |
| FY 2018 DCAA Integrated Information Network. (\$1.475 million) In FY 2018, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. | | | | | | | | | | | | |
| FY 2019 DCAA Integrated Information Network. (\$2.542 million) In FY 2019, funding in the amount of \$1,089,000 is required to continue the scheduled procurement of caseware licensing for the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$1,453,000 is required to support the life-cycle replacement of technologically obsolete infrastructure. | | | | | | | | | | | | |
| FY 2020 Starting in FY 2020, funds for the purchase of equipment have been transferred to DCAA's O&M line. | | | | | | | | | | | | |

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