

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	16,619	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028

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25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	17,057				17,057
Total Research, Development, Test & Evaluation	17,057				17,057

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	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
<u>Summary Recap of Budget Activities</u>				
Management Support	607			
Operational System Development	16,012	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028
<u>Summary Recap of FYDP Programs</u>				
Research and Development	16,619	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					
Management Support					
Operational System Development	17,057				17,057
Total Research, Development, Test & Evaluation	17,057				17,057
Summary Recap of FYDP Programs					
Research and Development	17,057				17,057
Total Research, Development, Test & Evaluation	17,057				17,057

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Defense-Wide
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Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Total Research, Development, Test & Evaluation	16,619	8,028		8,028
Summary Recap of FYDP Programs				
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Summary Recap of Budget Activities					
Management Support					
Operational System Development	17,057				17,057
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Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Security Cooperative Agency	16,619	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028

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Defense Security Cooperative Agency	17,057				17,057
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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
165	0605502T	Small Business Innovative Research	06	607				U
		Management Support		607				
197	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,792	1,855		1,855	U
198	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	287	304		304	U
201	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	13,933	5,869		5,869	U
		Operational System Development		16,012	8,028		8,028	
Total Research, Development, Test & Eval, DW				16,619	8,028		8,028	

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165	0605502T	Small Business Innovative Research	06						U
		Management Support							
197	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,947				1,947	U
198	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	310				310	U
201	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	14,800				14,800	U
		Operational System Development		17,057				17,057	
		Total Research, Development, Test & Eval, DW		17,057				17,057	

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Total Defense Security Cooperative Agency				16,619	8,028		8,028	

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