

UNCLASSIFIED

Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
29	0603175C	Ballistic Missile Defense Technology	03	10,372							U
30	0603176C	Advanced Concepts and Performance Assessment	03	6,919	8,470		8,470	12,139		12,139	U
31	0603177C	Discrimination Sensor Technology	03	29,642	36,610		36,610	28,200		28,200	U
32	0603178C	Weapons Technology	03	45,268	54,068		54,068	45,389		45,389	U
33	0603179C	Advanced C4ISR	03	35,421	13,284		13,284	9,876		9,876	U
34	0603180C	Advanced Research	03	23,025	16,584		16,584	17,364		17,364	U
37	0603274C	Special Program - MDA Technology	03	35,822	40,433		40,433	64,708		64,708	U
42	0603294C	Common Kill Vehicle Technology	03	67,796	25,639		25,639	46,753		46,753	U
		Advanced Technology Development		254,265	195,088		195,088	224,429		224,429	
76	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	251,899	163,892		163,892	228,021		228,021	U
77	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	1,064,445	873,923		873,923	1,284,891		1,284,891	U
79	0603884C	Ballistic Missile Defense Sensors	04	340,391	270,901		270,901	233,588		233,588	U
80	0603890C	BMD Enabling Programs	04	368,965	401,971		401,971	409,088		409,088	U
81	0603891C	Special Programs - MDA	04	266,749	310,261		310,261	400,387		400,387	U
82	0603892C	AEGIS BMD	04	885,704	764,224		764,224	843,355		843,355	U
83	0603893C	Space Tracking & Surveillance System	04	41,618	31,331		31,331	31,632		31,632	U
84	0603895C	Ballistic Missile Defense System Space Programs	04	6,412	6,389		6,389	23,289		23,289	U
85	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	390,207	428,277		428,277	450,085		450,085	U

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 22, 2015 at 12:12:27

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86	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	41,051	46,387		46,387	49,570		49,570	U
87	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	50,271	58,503		58,503	49,211		49,211	U
88	0603906C	Regarding Trench	04	14,525	16,199		16,199	9,583		9,583	U
89	0603907C	Sea Based X-Band Radar (SBX)	04	70,336	64,409		64,409	72,866		72,866	U
90	0603913C	Israeli Cooperative Programs	04	283,782	268,842		268,842	102,795		102,795	U
91	0603914C	Ballistic Missile Defense Test	04	342,695	366,302		366,302	274,323		274,323	U
92	0603915C	Ballistic Missile Defense Targets	04	501,170	455,068		455,068	513,256		513,256	U
96	0604115C	Technology Maturation Initiatives	04					96,300		96,300	U
105	0604873C	Long Range Discrimination Radar (LRDR)	04		50,500		50,500	137,564		137,564	U
106	0604874C	Improved Homeland Defense Interceptors	04		99,500		99,500	278,944		278,944	U
107	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04		111,366		111,366	26,225		26,225	U
108	0604878C	Aegis BMD Test	04		89,628		89,628	55,148		55,148	U
109	0604879C	Ballistic Missile Defense Sensor Test	04		71,309		71,309	86,764		86,764	U
110	0604880C	Land-Based SM-3 (LBSM3)	04	124,568	123,444		123,444	34,970		34,970	U
111	0604881C	AEGIS SM-3 Block IIA Co-Development	04	297,169	263,695		263,695	172,645		172,645	U
112	0604887C	Ballistic Missile Defense Midcourse Segment Test	04		79,877		79,877	64,618		64,618	U
115	0305103C	Cyber Security Initiative	04	912	961		961	963		963	U
		Advanced Component Development And Prototypes		5,342,869	5,417,159		5,417,159	5,930,081		5,930,081	

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152	0605502C	Small Business Innovation Research - MDA	06	74,888							U
174	0901598C	Management HQ - MDA	06	34,712	35,598		35,598	35,871		35,871	U
		Management Support		109,600	35,598		35,598	35,871		35,871	
Total Research, Development, Test & Eval, DW				5,706,734	5,647,845		5,647,845	6,190,381		6,190,381	