

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	7,809	1,475	1,475	
Total Defense-Wide	7,809	1,475	1,475	

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(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	1,475		1,475
Total Defense-Wide	1,475		1,475

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	2,542		2,542
Total Defense-Wide	2,542		2,542

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 (Dollars in Thousands)

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Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
Total	7,809	1,475	1,475	

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div. B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				
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Defense Contract Audit Agency, DCAA				
Total				

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Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Defense Contract Audit Agency, DCAA	1,475		1,475
Total	1,475		1,475

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Contract Audit Agency, DCAA	2,542		2,542
Total	2,542		2,542

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	7,809	1,475	1,475	
Total Procurement, Defense-Wide	7,809	1,475	1,475	

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Total Obligational Authority  
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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
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01. Major Equipment

Total Procurement, Defense-Wide

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	1,475		1,475
Total Procurement, Defense-Wide	1,475		1,475

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Major Equipment	2,542		2,542
Total Procurement, Defense-Wide	2,542		2,542

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Exhibit P-1: FY 2019 President's Budget

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(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests*		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
<hr/>											
Major Equipment, DCAA											
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	1 Items Less Than \$5 Million	B	7,809		1,475		1,475				U
Total Major Equipment			7,809		1,475		1,475				
Total Procurement, Defense-Wide			7,809		1,475		1,475				

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
<del>Major Equipment, DCAA</del>											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment										
<hr/>										
Major Equipment, DCAA										
	1 Items Less Than \$5 Million	B		1,475			1,475		U	
	Total Major Equipment			1,475			1,475			
	Total Procurement, Defense-Wide			1,475			1,475			

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		2,542			2,542		U
Total Major Equipment				2,542			2,542		
Total Procurement, Defense-Wide				2,542			2,542		

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