

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	3,108,087	2,199,919		369,222
Total Defense-Wide	3,108,087	2,199,919		369,222

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04 Feb 2020

Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	2,569,141	2,067,619		246,331
Total Defense-Wide	2,569,141	2,067,619		246,331

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(Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide	246,331	2,313,950
Total Defense-Wide	246,331	2,313,950

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Total Obligational Authority
(Dollars in Thousands)

04 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
U.S., Special Operations Command, SOCOM	3,108,087	2,199,919		369,222
Total	3,108,087	2,199,919		369,222

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04 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
U.S., Special Operations Command, SOCOM	2,569,141	2,067,619		246,331
Total	2,569,141	2,067,619		246,331

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04 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
U.S., Special Operations Command, SOCOM	246,331	2,313,950
Total	246,331	2,313,950

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04 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
02. Special Operations Command	3,108,087	2,199,919		369,222
Total Procurement, Defense-Wide	3,108,087	2,199,919		369,222

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04 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
02. Special Operations Command	2,569,141	2,067,619		246,331
Total Procurement, Defense-Wide	2,569,141	2,067,619		246,331

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04 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
02. Special Operations Command	246,331	2,313,950
Total Procurement, Defense-Wide	246,331	2,313,950

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 02: Special Operations Command							

Aviation Programs							
55	Armed Overwatch/Targeting						U
56	Manned ISR		5,000			5,000	U
57	MC-12		23,900			5,000	U
58	MH-60 Blackhawk	A	27,600			25,264	U
59	Rotary Wing Upgrades and Sustainment		148,907	172,020			U
60	Unmanned ISR	A	101,308	11,748		8,207	U
61	Non-Standard Aviation		31,731	32,310			U
62	U-28		105,723	10,898		31,500	U
63	MH-47 Chinook		157,892	171,812		34,281	U
64	CV-22 Modification		34,029	17,256			U
65	MQ-9 Unmanned Aerial Vehicle		24,621	5,338		1,900	U
66	Precision Strike Package		229,674	232,930			U
67	AC/MC-130J		163,181	143,232			U
68	C-130 Modifications		72,942	15,582			U
Shipbuilding							
69	Underwater Systems		128,816	58,991			U

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04 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Special Operations Command											

Aviation Programs											
55	Armed Overwatch/Targeting				5	101,000					U
56	Manned ISR			5,000					5,000		U
57	MC-12			5,000					5,000		U
58	MH-60 Blackhawk	A		25,264							U
59	Rotary Wing Upgrades and Sustainment			172,020		211,041					U
60	Unmanned ISR	A		19,955		25,488			8,207		U
61	Non-Standard Aviation			32,310		61,874					U
62	U-28			42,398		3,825					U
63	MH-47 Chinook			206,093		135,482					U
64	CV-22 Modification			17,256		14,829					U
65	MQ-9 Unmanned Aerial Vehicle			7,238		6,746					U
66	Precision Strike Package			232,930		243,111					U
67	AC/MC-130J			143,232		163,914					U
68	C-130 Modifications			15,582		20,414					U
Shipbuilding											
69	Underwater Systems			58,991		20,556					U

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(Dollars in Thousands)

04 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
Budget Activity 02: Special Operations Command							

Aviation Programs							
55	Armed Overwatch/Targeting				5	101,000	U
56	Manned ISR			5,000		5,000	U
57	MC-12			5,000		5,000	U
58	MH-60 Blackhawk	A					U
59	Rotary Wing Upgrades and Sustainment					211,041	U
60	Unmanned ISR	A		8,207		33,695	U
61	Non-Standard Aviation					61,874	U
62	U-28					3,825	U
63	MH-47 Chinook					135,482	U
64	CV-22 Modification					14,829	U
65	MQ-9 Unmanned Aerial Vehicle					6,746	U
66	Precision Strike Package					243,111	U
67	AC/MC-130J					163,914	U
68	C-130 Modifications					20,414	U
Shipbuilding							
69	Underwater Systems					20,556	U

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 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
	Ammunition Programs						
70	Ordnance Items <\$5M		417,346	273,992		138,252	U
	Other Procurement Programs						
71	Intelligence Systems		105,922	100,641		16,500	U
72	Distributed Common Ground/Surface Systems		18,597	12,522			U
73	Other Items <\$5M		131,905	103,910		28	U
74	Combatant Craft Systems		19,069	48,462			U
75	Special Programs		13,789	63,467			U
76	Tactical Vehicles		142,239	111,132		2,990	U
77	Warrior Systems <\$5M		470,285	298,480		37,512	U
78	Combat Mission Requirements		29,408	19,702		10,000	U
79	Global Video Surveillance Activities		6,281	4,787			U
80	Operational Enhancements Intelligence		29,183	8,175		7,594	U
81	Operational Enhancements		468,739	282,532		45,194	U
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	Total Special Operations Command		3,108,087	2,199,919		369,222	
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	Total Procurement, Defense-Wide		3,108,087	2,199,919		369,222	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Ammunition Programs											
70	Ordnance Items <\$5M		412,244		186,197				105,355		U
Other Procurement Programs											
71	Intelligence Systems		117,141		94,982				16,234		U
72	Distributed Common Ground/Surface Systems		12,522		11,645						U
73	Other Items <\$5M		103,938		96,333				984		U
74	Combatant Craft Systems		48,462		17,278						U
75	Special Programs		63,467		78,865						U
76	Tactical Vehicles		114,122		30,158				2,990		U
77	Warrior Systems <\$5M		335,992		260,733				32,573		U
78	Combat Mission Requirements		29,702		19,848				10,000		U
79	Global Video Surveillance Activities		4,787		2,401						U
80	Operational Enhancements Intelligence		15,769		13,861				6,724		U
81	Operational Enhancements		327,726		247,038				53,264		U
Total Special Operations Command			2,569,141		2,067,619				246,331		
Total Procurement, Defense-Wide			2,569,141		2,067,619				246,331		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
	Ammunition Programs						
70	Ordnance Items <\$5M			105,355		291,552	U
	Other Procurement Programs						
71	Intelligence Systems			16,234		111,216	U
72	Distributed Common Ground/Surface Systems					11,645	U
73	Other Items <\$5M			984		97,317	U
74	Combatant Craft Systems					17,278	U
75	Special Programs					78,865	U
76	Tactical Vehicles			2,990		33,148	U
77	Warrior Systems <\$5M			32,573		293,306	U
78	Combat Mission Requirements			10,000		29,848	U
79	Global Video Surveillance Activities					2,401	U
80	Operational Enhancements Intelligence			6,724		20,585	U
81	Operational Enhancements			53,264		300,302	U
	Total Special Operations Command			246,331		2,313,950	
	Total Procurement, Defense-Wide			246,331		2,313,950	

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