Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	16,888	35,249	35,249		
Total Research, Development, Test & Evaluation	16,888	35,249	35,249		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Research, Development, Test & Eval, DW				35,249		35,249
Total Research, Development, Test & Evaluation				35,249		35,249

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	25,210		25,210
Total Research, Development, Test & Evaluation	25,210		25,210

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
System Development And Demonstration	1,658	4,893	4,893		
Management Support	15,230	30,356	30,356		
Total Research, Development, Test & Evaluation	16,888	35,249	35,249		
Summary Recap of FYDP Programs					*
Research and Development	16,888	35,249	35,249		ä
Total Research, Development, Test & Evaluation	16,888	35,249	35,249		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
System Development And Demonstration			4,893		4,893
Management Support			30,356		30,356
Total Research, Development, Test & Evaluation	IN.		35,249		35,249
Summary Recap of FYDP Programs					
Research and Development			35,249		35,249
Total Research, Development, Test & Evaluation			35,249		35,249

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Summary Recap of Budget Activities		2019 FY 2019 DCO Total
System Development And Demonstration	296	296
Management Support	24,914	24,914
Total Research, Development, Test & Evaluation	25,210	25,210
Summary Recap of FYDP Programs		
Research and Development	25,210	25,210
Total Research, Development, Test & Evaluation	25,210	25,210

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

	FY 2017	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests* with CR Adj	with CR Adj	FY 2018 Total PB Requests+ with CR Adj
Summary Recap of Budget Activities	(Base + OCO)	Base	Base	000	0C0
System Development And Demonstration	1,658	4,893	4,893		
Management Support	15,230	30,356	30,356		
Total Research, Development, Test & Evaluation	16,888	35,249	35,249		
Summary Recap of FYDP Programs					
Research and Development	16,888	35,249	35,249		
Total Research, Development, Test & Evaluation	16,888	35,249	35,249		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Summary Recap of Budget Activities	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
System Development And Demonstration				4,893		4,893
Management Support				30,356		30,356
Total Research, Development, Test & Evaluation				35,249		35,249
Summary Recap of FYDP Programs		*			,	
Research and Development				35,249		35,249
Total Research, Development, Test & Evaluation				35,249		35,249

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
* .		× ×	
System Development And Demonstration	296		296
Management Support	24,914		24,914
Total Research, Development, Test & Evaluation	25,210		25,210
Summary Recap of FYDP Programs			
Research and Development	25,210		25,210
Total Research, Development, Test & Evaluation	25,210		25,210

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	
Defense Human Resources Activity	16,888	35,249	35,249			
Total Research, Development, Test & Evaluation	16,888	35,249	35,249			

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Reg
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Defense Human Resources Activity				35,249		35,249
						05.040
Total Research, Development, Test & Evaluation				35,249		35,249

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Human Resources Activity	25,210	=	25,210
Total Research, Development, Test & Evaluation	25,210		25,210

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

				FY 2018	FY 2018 Total	FY 2018	FY 2018 Total	
Program				PB Request	PB Requests*	PB Request		S
_			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	е
Number	Item	Act	(Base + OCO)	Base	Base	oco	OCO	C
								_
0605021SE	Homeland Personnel Security Initiative	05	1,658	4,893	4,893			U
VIII.								
Syste	m Development And Demonstration		1,658	4,893	4,893			
0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	15,230	30,356	30,356			U
Manag	ement Support		15,230	30,356	30,356			
l Research,	Development, Test & Eval, DW		16,888	35,249	35,249		8	
	 0605021SE Syste 0605803SE	Element Number Item 0605021SE Homeland Personnel Security Initiative System Development And Demonstration 0605803SE R&D in Support of DoD Enlistment,	Element Number Item Act O605021SE Homeland Personnel Security O5 Initiative System Development And Demonstration O605803SE R&D in Support of DoD Enlistment, Testing and Evaluation Management Support	Element Number Item Act (Base + OCO)	Element FY 2017 with CR Adj	Program Element Number Item Act (Base + OCO) System Development And Demonstration Management Support Management Support Total PB Requests with CR Adj Base Base Total PB Requests* with CR Adj Base Base 1,658 4,893 4,8	Program Element Number Item O605021SE Homeland Personnel Security Initiative System Development And Demonstration Management Support Management Support Total PB Request With CR Adj With CR Adj Base Base OCO 1,658 4,893 4,893 4,893 30,356 30,356 30,356	Program Element Number Item O605021SE Homeland Personnel Security Tinitiative System Development And Demonstration Management Support Management Support Total PB Request With CR Adj Base Base OCO OCO OCO OCO OCO OCO OCO OCO OCO OC

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY -2018	FY 2018		
					Less Enacted		Total	Less Enacted	FY 2018	
				FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
	Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line	Element			Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +	е
No	Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
										-
124	0605021SE	Homeland Personnel Security	05				4,893		4,893	U
		Initiative							2	
	Syste	m Development And Demonstration					4,893		4,893	
162	0605803SE	R&D in Support of DoD Enlistment,	0.6				30,356		30,356	U
		Testing and Evaluation								
	Manag	ement Support					30,356		30,356	
Tota:	l Research,	Development, Test & Eval, DW					35,249		35,249	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	x 2		FY 2019	FY 2019	FY 2019	S e
No	Number	Item	Act	Base	oco	Total	C
							_
124	0605021SE	Homeland Personnel Security Initiative	05	296		296	U
	Syste	m Development And Demonstration		296		. 296	
162	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	24,914		24,914	U
	Manag	ement Support		24,914		24,914	
Tota:	l Research,	Development, Test & Eval, DW		25,210		25,210	

Defense Human Resources Activity FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element			FY 2017	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests* with CR Adj	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests+ with CR Adj	s e
No Number	Item	Act	(Base + OCO)	Base	Base	OCO OCO		C
								_
124 0605021SE	Homeland Personnel Security Initiative	05	1,658	4,893	4,893			U
System Devel	opment And Demonstration		1,658	4,893	4,893			
162 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	15,230	30,356	30,356		,	U
Management S	Support		15,230	30,356	30,356	4		
Total Defense H	uman Resources Activity		16,888	35,249	35,249			

Defense Human Resources Activity FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	FY 2018		
					Less Enacted		Total	Less Enacted	FY 2018	
				FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
P	rogram			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line E	Clement			Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +	е
No N	lumber	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
										-
101.0				16,			4 000	-	4 000	
124 0	605021SE	Homeland Personnel Security Initiative	05				4,893		4,893	U
		THI CLUCIVE								
Sys	tem Devel	opment And Demonstration					4,893		4,893	
162 0	605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	er er			30,356		30,356	U
		resering and Evaluation								
Man	agement S	upport		-			30,356		30,356	
Total :	Defense H	uman Resources Activity					35,249		35,249	

Defense Human Resources Activity FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program						S
Line	Element			FY 2019	FY 2019	FY 2019	е
No	Number	Item	Act	Base	oco	Total	C
							_
124	0605021SE	Homeland Personnel Security Initiative	05	296		296	U
S	ystem Devel	opment And Demonstration		296		296	
162	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	24,914		24,914	U
M	anagement S	upport		24,914		24,914	
Tota.	l Defense H	uman Resources Activity		25,210		25,210	