Department of Defense Fiscal Year (FY) 2015 Budget Estimates

March 2014



Army

Justification Book

Other Procurement, Army
Tactical and Support Vehicles, Budget Activity 1

The following Justification Books were prepared at a cost of \$139,860: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

Department of the Army FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

Line	Ident		2013 & OCO)		2014 Enacted	FY 20 OCO Ena		Total	2014 Enacted		ise	S e
No Item Nomenclature	Code	Quantity	Cost	Quantity		Quantity	Cost	Quantity	Cost	Quantity	Cost	C ~
Budget Activity 01: Tactical and Support	t Vehicles	ı				•						
Tactical Vehicles										N.		
1 Tactical Trailers/Dolly Sets	A				4,000				4,000		7,987	υ
2 Semitrailers, Flatbed:	A	56	7,088		6,841				6,841	1	160	υ
3 ARNG HMMWV Modernization Program	A			900	100,000		•	900	100,000			U
4 Joint Light Tactical Vehicle	A									176	164,615	U
5 Family of Medium Tactical Veh (FMTV)		634	343,813	670	223,910			670	223,910			U
6 Firetrucks & Associated Firefighting Equip			19,267	28	11,880			28	11,880	19	8,415	Ū
7 Family of Heavy Tactical Vehicles (FHTV)		400	52,863	240	14,731			240	14,731	444	28,425	ט
8 Pls Esp	Α	25	18,011		44,252				44,252	198	89,263	U
9 Truck, Tractor, Line Haul, M915/M916			3,614									U
10 Hvy Expanded Mobile Tactical Truck Ext Serv		60	26,823		39,525				39,525			Ū
11 HMMWV Recapitalization Program		1332	221,000									U
12 HMMWV Modernization ARNG	A		99,868									U
13 Tactical Wheeled Vehicle Protection Kits	А	1300	69,072		17,000				17,000	735	38,226	Ū
14 Modification of In Svc Equip		6	2,217		49,904				49,904	768	91,173	U
15 Mine-Resistant Ambush-Protected (MRAP) Mods	A	1925	158,804		2,200	3	71,040		373,240	1	14,731	Ū

P-1C1: FY 2015 President's Budget (Published Version), as of February 27, 2014 at 12:13:46

Department of the Army FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

Line	Ident	FY 20 (Base &		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 20 Total En		FY 2015 Base		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
									~ ~ ~ ~			-
Non-Tactical Vehicles												
16 Heavy Armored Sedan				2	400			2	400	1	175	U
17 Passenger Carrying Vehicles			2,544	9	535			9	535	25	1,338	U
18 Nontactical Vehicles, Other	A		11,775		4,224				4,224		11,101	
Total Tactical and Support Vehicles			36,759		19,402	3	71,040	. 8	90,442		455,609	

NOTE: The P-1 exhibit identifies two Budget Line Numbers (BLINs) for the ARNG HMMWV Modernization Program that displays FY 2013 funding on BLIN 12 and FY 2014 funding on BLIN 3. All justification exhibits for the ARNG HMMWV Modernization program are provided in this publication at BLIN 3 to display funding for both fiscal years.

Army • Budget Estimates FY 2015 • Procurement

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Line Item Table of Contents (Alphabetically by Line Item Title) i	iv
Exhibit P-40's	1

Army • Budget Estimates FY 2015 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2035A: Other Procurement, Army

ВА	BSA	Line Item Number	Line Item Title	Page
01	10	DA0100	Tactical Trailers/Dolly Sets	1
01	10	D01001	Semitrailers, Flatbed:	9
01	10	D10000	ARNG HMMWV Modernization Program	16
01	10	D15603	JOINT LIGHT TACTICAL VEHICLE	22
01	10	D15500	Family Of Medium Tactical Veh (FMTV)	30
01	10	D15800	Firetrucks & Associated Firefighting Equip	49
01	10	DA0500	Family Of Heavy Tactical Vehicles (FHTV)	
01	10	D16506	PLS ESP	83
01	10	DA0600	Truck, Tractor, Line Haul, M915/M916	
01	10	DV0021	Hvy Expanded Mobile Tactical Truck Ext Serv	89
01	10	DV0230	HMMWV Recapitalization Program	
01	10	D04003	Tactical Wheeled Vehicle Protection Kits	100
01	10	DA0924	Modification Of In Svc Equip	114
01	10	D03002	Mine-Resistant Ambush-Protected (MRAP) Mods	116
01	20	D22100	Heavy Armored Sedan	121
01	20	D23000	Passenger Carrying Vehicles	123
	01 01 01 01 01 01 01 01 01 01 01 01	01 10 01 10	01 10 DA0100 01 10 D01001 01 10 D10000 01 10 D15603 01 10 D15500 01 10 D15800 01 10 DA0500 01 10 DA0600 01 10 DA0600 01 10 DV0021 01 10 DV0230 01 10 DA0924 01 10 D03002 01 20 D22100	01 10 DA0100 Tactical Trailers/Dolly Sets

Army • Budget Estimates FY 2015 • Procurement

Appropriation 2035A: Other Procurement, Army

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
18	01	20	D30000	NonTactical Vehicles, Other	125

Army • Budget Estimates FY 2015 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
ARNG HMMWV Modernization Program	D10000	3	01	10 16
Family Of Heavy Tactical Vehicles (FHTV)	DA0500	7	01	10 57
Family Of Medium Tactical Veh (FMTV)	D15500	5	01	10 30
Firetrucks & Associated Firefighting Equip	D15800	6	01	10 49
HMMWV Recapitalization Program	DV0230	11	01	10 93
Heavy Armored Sedan	D22100	16	01	20 121
Hvy Expanded Mobile Tactical Truck Ext Serv	DV0021	10	01	10 89
JOINT LIGHT TACTICAL VEHICLE	D15603	4	01	10 22
Mine-Resistant Ambush-Protected (MRAP) Mods	D03002	15	01	10 116
Modification Of In Svc Equip	DA0924	14	01	10 114
NonTactical Vehicles, Other	D30000	18	01	20 125
PLS ESP	D16506	8	01	10 83
Passenger Carrying Vehicles	D23000	17	01	20 123
Semitrailers, Flatbed:	D01001	2	01	10 9
Tactical Trailers/Dolly Sets	DA0100	1	01	10 1
Tactical Wheeled Vehicle Protection Kits	D04003	13	01	10 100
Truck, Tractor, Line Haul, M915/M916	DA0600	9	01	10 87

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0100 / Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** Other Related Program Elements: FY 2015 FY 2015 **Prior** FY 2015 To OCO# **Resource Summary** FY 2013 FY 2014 Total **FY 2016** FY 2017 **FY 2018** FY 2019 Complete **Total** Years Base Procurement Quantity (Units in Each) 25 206 206 256 253 250 246 Continuing Continuing Gross/Weapon System Cost (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuing Continuing _ Less PY Advance Procurement (\$ in Millions) _ _ Net Procurement (P1) (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuina Continuina Plus CY Advance Procurement (\$ in Millions) _ Total Obligation Authority (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuing Continuina

(The following	g Resource Sum	mary rows are ic	or imormational pur	poses only. Tr	ie corresponding	j buaget request	s are documente	ed eisewriere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands,	-	-	160.000	38.772	-	38.772	39.422	39.660	40.172	40.553	Continuing	Continuing
"												

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Light Engineer Utility Trailer (LEUT) is a pintle towed light utility trailer. The LEUT will be used across the full spectrum of military operations to include deployments and to support nation-building operations. The LEUT will transport key construction enablers such as Skid Steer Loaders (SSL) and Backhoe Loaders (BHL). Two types of LEUTs are required. Type I LEUT is a 4-ton payload capacity trailer of which must be Low Velocity Air Drop (LVAD) capable. Type II LEUT is a 10-ton payload capacity trailer. The prime movers for the Type I and Type II LEUT are the Engineer Bradley Fighting Vehicles (EBFV), Engineer Squad Vehicles (ESV), M113 series Armored Personnel Carriers (APC), Armored Combat Earthmover (ACE), 2.5 ton cargo, 5-ton cargo, and 5, 10, and 20-ton dump trucks. During this POM cycle, only Type II LEUTs will be procured.

The Army Acquisition Objective for the LEUT is 2,853 (Type I: 1,584 and Type II: 1,269).

	Secondary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	8	66	-	66	73	52	18	14
	Total Obligation Authority	-	1.333	2.500	-	2.500	2.845	2.009	0.705	0.521
ANG	Quantity	-	8	79	-	79	98	118	141	127
	Total Obligation Authority	-	1.333	3.111	-	3.111	3.887	4.710	5.678	5.185
AR	Quantity	-	9	61	-	61	85	83	91	105
	Total Obligation Authority	-	1.334	2.376	-	2.376	3.360	3.315	3.660	4.270
Total:	Quantity	-	25	206	-	206	256	253	250	246

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

Tactical Vehicles

Date: March 2014

P-1 Line Item Number / Title:

DA0100 / Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=	Not Service Ready) : A	F	Program Elements	for Code B Items	s:	Other Related Program Elements:						
Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019		
Secondary Distribution	Total Obligation Authority	-	4.000	7.987	-	7.98	7 10.092	10.034	10.043	9.976		

Exhibits Sci	nedule	Prior Years		FY 2013				FY 2014		FY 2015 Base			FY 2015 OCO			FY 2015 Total				
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Item - D05803 / Light Equipment Utility Trailer	P-5, P-5a, P-21		-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	-	-	38.772	206	7.987
Total Gross/Weapon System Cost			-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	-	-	38.772	206	7.987

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$7.987 million supports the procurement of 206 Type II LEUTs to include government testing, manuals, fielding and transportation. The LEUT will provide engineer units with a critically needed dedicated small equipment transport capability. With the LEUT's ability to transport key construction enablers, the LEUT will allow future force units the ability to gain, control and sustain route access in a timely manner and effectively maintain momentum/mobility throughout the battlespace.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0100 / Tactical Trailers/Dolly Sets

D05803 / Light Equipment Utility Trailer

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	25	206	-	206
Gross/Weapon System Cost (\$ in Millions)	-	-	4.000	7.987	-	7.987
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	4.000	7.987	-	7.987
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	4.000	7.987	-	7.987
(The following Resource Summary rows are for informati	ional purposes only. The co	rresponding budget request	ts are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	_	160.000	38.772	-	38.772

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Years	s		FY 2013			FY 2014		F۱	/ 2015 Ba	se	F۱	′ 2015 OC	0	FY	2015 Tota	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost					'													,	
Recurring Cost																			
Trailers - Type II 10- Ton ^(†)		-	-	-	-	-	-	30.000	25	0.750	27.563	206	5.678	-	-	-	27.563	206	5.678
Transportation		-	-	-	-	-	-	-	-	0.090	-	-	1.166	-	-	-	-	-	1.166
Fielding		-	-	-	-	-	-	-	-	0.095	-	-	0.300	-	-	-	-	-	0.300
Manuals		-	-	-	-	-	-	-	-	1.020	-	-	0.004	-	-	-	-	-	0.004
PM Support		-	-	-	-	-	-	-	-	0.400	-	-	0.404	-	-	-	-	-	0.404
Engineering Change Proposals		-	-	-	_	-	-	-	-	0.281	-	-	0.335	-	-	-	-	-	0.335
Government Testing		-	-	-	-	-	-	-	-	1.364	-	-	0.100	-	-	-	-	-	0.100
Subtotal: Recurring Cost		-	-	-	- 1	-	-	-	-	4.000	-	-	7.987	-	-	-	-	-	7.987
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	4.000	-	-	7.987	-	-	-	-	-	7.987
Gross/Weapon System Cost		-	-	-	-	-	-	160.000	25	4.000	38.772	206	7.987	-	=	-	38.772	206	7.987

Second	ary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	8	66	-	66
	Total Obligation Authority	-	1.333	2.500	-	2.500
ANG	Quantity	-	8	79	-	79
	Total Obligation Authority	-	1.333	3.111	-	3.111
AR	Quantity	-	9	61	-	61
	Total Obligation Authority	-	1.334	2.376	-	2.376

LI DA0100 - Tactical Trailers/Dolly Sets Army

UNCLASSIFIED
Page 3 of 8

P-1 Line #1

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0100 / Tactical Trailers/Dolly Sets	Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer

Seconda	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	-	25	206	-	206
Secondary Distribution	Total Obligation Authority	-	4.000	7.987	-	7.987

^(†) indicates the presence of a P-5a

LI DA0100 - Tactical Trailers/Dolly Sets

Army

Pa

Exhibit P-5a, Procurement History and Planning: PB 2015 A	ırmy	Date: March 2014
		Item Number / Title [DODIC]:
2035A / 01 / 10	DA0100 / Tactical Trailers/Dolly Sets	D05803 / Light Equipment Utility Trailer

Cost Elements	0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers - Type II 10-Ton ^(†)		2014	TBD / TBD	C / FFP	TACOM, Warren	Feb 2015	Jul 2015	25	30.000	N		
Trailers - Type II 10-Ton ^(†)		2015	TBD / TBD	C / FFP	TACOM, Warren	Mar 2016	Apr 2016	206	27.563	N		

^(†) indicates the presence of a P-21

Army

P-1 Line #1

Ex	thik	bit P	-21, Pr	oducti	ion Sc	hedu	le: PE	3 201	5 Arm	ıy														Date	: Mar	ch 20)14				
•	•	•	ation / 1 / 10	Budge	et Acti	vity /	Budg	get Si	ub Ac	tivity	:					ber /			S						Num 803 / L					Trai	ler
				lements in Each)					Fiscal Year 2015 Calendar Year 2015															Fiscal Ye	ear 2016				·		
					ACCEPT				Calendar Year 2015															Calend	dar Year	2016					
0 0		FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F M A M J J A S E A P A U U U E B R R Y N L G P						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	B A L		
Tra	ilers	- Type	II 10-Ton								,									,											
	1 2	2014	ARMY	25	-	25					-	-	-	-	-	6	-	-	-	-	-	-	-	-	6	6	7				-
	1 2	2015	ARMY	206	-	206																		-	12	12	11	19	19	19	114
		,					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L

Ext	nibi	it P	P-21, Pro	oduct	ion Sc	hedul	le: PE	3 201	5 Arm	у														Date	e: Ma	rch 20)14				
		-	iation / 1 01 / 10	Budg	et Acti	vity /	Budg	jet Su	ıb Ac	tivity:						ber /		y Sets	s								Title Equip		DIC]: t Utility	y Trai	iler
				ements n Each)								Fiscal Y	ear 2017	7										Fiscal Y	ear 2018						
					ACCEPT					_				(Calendar	Year 201	7								Cale	ndar Year	r 2018				
O F C R O #		FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	B A L
Traile	ers -	Туре	II 10-Ton																,												
1	20	014	ARMY	25	25	-																									-
1	20	015	ARMY	206	92	114	19	19	19	19	19	19]																		-
				ı	1	,	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n 1	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	n 1	A U G	S E P	B A

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0100 / Tactical Trailers/Dolly Sets	D05803 / Light Equipment Utility Trailer

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
1	TBD - TBD	1.00	9.00	20.00	6	17	6	23	-	15	1	16

Remarks:

Production rates are monthly. Quantities in July 2015 are test trailers.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D01001 / Semitrailers, Flatbed:

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	A		Program Ele	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	40	1	-	1	-	-	-	-	-	41
Gross/Weapon System Cost (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160	0.108	-	-	-	-	740.628
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	p budget requests	s are documente	ed elsewhere.)	1			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	171.025	160.000	-	160.000	-	-	-	-	-	18,064.098

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The M870 series of Low-Bed Semitrailers, of which the M870A4 is the newest model, is a 40-ton mechanical folding gooseneck and a level deck with beaver tail capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 96-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A4 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX) and dozers. The prime mover is the M983 LET series tractor and M916 Light Equipment Transporter.

Seconda	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.088	-	-	-	-	-	-	-	-
ANG	Quantity	-	40	1	-	1	-	-	-	-
	Total Obligation Authority	-	6.841	0.160	-	0.160	0.108	-	-	-
Total:	Quantity	-	40	1	-	1	-	-	-	-
Secondary Distribution	Total Obligation Authority	7.088	6.841	0.160	-	0.160	0.108	-	-	-

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LI D01001 - Semitrailers, Flatbed: Army Page 1 of 7 P-1 Line #2

Exhibit P-40, Budget Line Item Justification: PB 2015 Army Appropriation / Budget Activity / Budget Sub Activity: Tactical Vehicles ID Code (v-Service Ready): A Program Elements for Code B Items: Exhibits Schedule Description: PS 2015 Pr 2014 Pr 2015 Base Pr 2016 OCO Pr 2015 Total Tale Exhibits Schedule Description: PS 4, P-5, P-5, P-21 A P-1 Line Item Number / Title: Do 1000 1 / Semitrallers, Flatbed: Description: Program Elements for Code B Items: Description: Pr 2015 Base Pr 2016 OCO Pr 2015 Total									UNG	CLAS	SSIFIED)									
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: D01001 / Semitrailers, Flatbed: Tactical Vehicles ID Code (A=Service Ready): B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements: Exhibits Schedule Prior Years FY 2013 FY 2014 FY 2015 Base FY 2015 OCO FY 2015 Total Title* Exhibits D0 Unit Cost (S K) (S K) (Each) Total Cost (S M) Exhibits P-5, P-5a, P-21 A D0 Unit Cost (S K) (Each) Total Cost (S M) Exhibits P-5, P-5a, P-21 A D0 Unit Cost (S M) Exhibits D0 Unit Cost (S M) Exhibits P-5, P-5a, P-21 A D0 Unit Cost (S M) Exhibits Exhibits D0 Unit Cost (S M) Exhibits D0 Unit Cost (S M) Exhibits Exhibits P-5, P-5a, P-21 A D0 1001 / Semitrailers, Flatbed: D0 Unit Cost (S M) Exhibits Exhibits D0 Unit Cost (S M) Exhibits Exhibits P-5, P-5a, P-21 A D0 1001 / Semitrailers, Flatbed: D1 101 / Semitrailers, Flatbed: D1 10 / Semitrailers, Flatbed: D1 10 / Se	Exhibit P-40, Bu	udget Line Ite	em J	ustifica	tion: P	B 2015	Army									Date	e: Marc	h 2014			
Exhibits Schedule Prior Years FY 2013 FY 2014 FY 2015 Base FY 2015 OCO FY 2015 Total	2035A: Other Pro	ocurement, A						Vehicle	s / BSA												
Title* Exhibits D	ID Code (A=Service Rea	ady, B=Not Service Re	ady) : A	١			Program	Element	ts for Cod	le B Ite	ems:			Oth	er Relate	d Progra	m Eleme	ents:			
Title* Exhibits CD (SK) (Each)	Exhibits S	chedule		P	rior Yea	rs		FY 2013	3		FY 2014		F	/ 2015 Ba	ise	F	Y 2015 O	СО	F	7 2015 To	tal
SEMITRALLER LB 40T M870A1 (CCE) 726.431 7.088 171.025 40 6.841 160.000 1 0.160 160.000 1 0.160 Total Gross/Weapon System Cost 726.431 7.088 171.025 40 6.841 160.000 1 0.160 160.000 1 0.160 *For Items, Title represents the Item Number / Title [DODIC]. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding. Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and	Title*	Exhibits																			
System Cost - 726.431 - 7.088 171.025 40 6.841 160.000 1 0.160 - 160.000 1 0.160 *For Items, Title represents the Item Number / Title [DODIC]. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding. *Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and	SEMITRAILER LB 40T	P-5, P-5a, P-21	А	_	-	726.431	-	_	7.088	171.0	025 40	6.841	160.000	1	0.160	_	_	_	160.000	1	0.160
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding. Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and				-	-	726.431	_	_	7.088	171.0)25 40	6.841	160.000	1	0.160	-	_	-	160.000	1	0.160
Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and	*For Items, Title represe	ents the Item Numb	er / Tit	e [DODIC]									'			'					
FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and	Note: Totals in this Exhi	bit P-40 set may no	ot be e	cact or add	due to rou	unding.															

LI D01001 - Semitrailers, Flatbed: Army

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P-1 Line #2

Date: March 2014 Exhibit P-5, Cost Analysis: PB 2015 Army Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title: Item Number / Title [DODIC]: 2035A / 01 / 10 D01001 / Semitrailers, Flatbed: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	40	1	-	1
Gross/Weapon System Cost (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	726.431	7.088	6.841	0.160	-	0.160
(The following Resource Summary rows are for informati	ional purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	171.025	160.000	-	160.000

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Years	S		FY 2013			FY 2014		F۱	/ 2015 Ba	se	FY	2015 OC	0	FY	2015 Tot	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)												
Flyaway Cost																Į.			
Recurring Cost																			
M870A4 SEMITRAILER ^(†)		-	-	719.634	58.661	56	3.285	61.750	40	2.470	65.000	1	0.065	-	-	-	65.000	1	0.065
Recurring Engineering (STS)		-	-	0.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	0.200	-	-	0.419	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Change		-	-	0.250	-	-	0.281	-	-	0.207	-	-	0.005	-	-	-	-	-	0.005
Project Management Support		-	-	2.000	-	-	0.940	-	-	1.675	-	-	0.060	-	-	-	-	-	0.060
Testing		-	-	1.500	-	-	0.145	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.750	-	-	0.065	-	-	0.046	-	-	-	-	-	-	-	-	-
Fielding		-	-	1.000	-	-	1.274	-	-	1.373	-	-	0.028	-	-	-	-	-	0.028
First Destination Transportation		-	-	1.000	-	-	0.679	-	-	1.070	-	-	0.002	-	-	-	-	-	0.002
Subtotal: Recurring Cost		-	-	726.431	-	-	7.088	-	-	6.841	-	-	0.160	-	-	-	-	-	0.160
Subtotal: Flyaway Cost		-	-	726.431	-	-	7.088	-	-	6.841	-	-	0.160	-	-	-	-	-	0.160
Gross/Weapon System Cost		-	-	726.431	-	-	7.088	171.025	40	6.841	160.000	1	0.160	-	-	-	160.000	1	0.160

Secondary I	Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	uantity	-	-	-	-	-

LI D01001 - Semitrailers, Flatbed: Army

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P-1 Line #2

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Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:	Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	7.088	-		-	-
ANG	Quantity	-	40	1	-	1
	Total Obligation Authority	-	6.841	0.160	-	0.160
Total:	Quantity	-	40	1	-	1
Secondary Distribution	Total Obligation Authority	7.088	6.841	0.160	-	0.160

^(†) indicates the presence of a P-5a

LI D01001 - Semitrailers, Flatbed: Army

Exhibit P-5a, Procurement History and Planning: PB 2015 A	Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed:	Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Cost Elements	0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	 RFP Issue Date
M870A4 SEMITRAILER ^(†)		2013	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Dec 2014	Aug 2015	56	58.661	N	
M870A4 SEMITRAILER ^(†)		2014	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Dec 2014	Aug 2015	40	61.750	N	
M870A4 SEMITRAILER ^(†)		2015	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2015	Feb 2016	1	65.000	N	

^(†) indicates the presence of a P-21

LI D01001 - Semitrailers, Flatbed: Army

Exh	nib	oit F	P-21, Pro	oduct	ion Sc	hedu	le: PE	3 201	5 Arm	าง														Date	: Maı	rch 20	014				
			iation / 01 / 10	Budge	et Acti	vity /	Budç	get Su	ıb Ac	tivity	:				Num nitraile									D00		SEM	ITRAI		DIC]: LB 40	T	
				lements in Each)		,						Fiscal Y	ear 2015							,				Fiscal Ye	ear 2016						
					ACCEPT									(Calendar	Year 201	5								Calen	dar Yea	r 2016				
O F C R O #	- 1	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J J	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J U	A U G	S E P	B A L
M870	0A4	SEM	ITRAILER																												
1	2	2013	ARMY	56	-	56			-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7							-
1	2	2014	ARMY	40	-	40			-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5							-
1	2	2015	ARMY	1	-	1									-	-	-	-	-	-	-	-	1								-
·							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

LI D01001 - Semitrailers, Flatbed: Army

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	D01001 / Semitrailers, Flatbed:	Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

		Produc	ction Rates (Each	/ Year)				Procurement Lea	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
1	Globe Trailer - Florida	12.00	12.00	66.00	-	9	8	17	-	9	8	17

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI D01001 - Semitrailers, Flatbed: Army

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P-1 Line #2

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D10000 / ARNG HMMWV Modernization Program

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) :			Program Ele	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	900	900	-	-	-	-	-	-	-	-	1,800
Gross/Weapon System Cost (\$ in Millions)	-	99.868	100.000	-	-	-	-	-	-	-	-	199.868
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	99.868	100.000	-	-	-	-	-	-	-	-	199.868
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	99.868	100.000	-	-	-	-	-	-	-	-	199.868
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Ti	he corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	110.964	111.111	-	-	-	-	-	-	-	-	111.038

The FY 2015 OCO Request will be submitted at a later date.

Description:

The Army National Guard (ARNG) requires its existing older High Mobility Multipurpose Wheeled Vehicle (HMMWV) fleet be modernized to the current configuration. The vehicle upgrades will include vehicle reliability enhancements incorporated into HMMWV production during Operation Iraqi Freedom and Operation Enduring Freedom to allow for installation of armor packages, by inclusion of improved suspension and vehicle cooling system enhancements. The modernization effort will consist of vehicle disassembly and reassembly, application of designated mandatory replacement parts and compliance requirements. installation of Automotive Improvement Program and Reliability Enhancement Vehicle components, and Inspection and Repair Only as Necessary (IROAN) of the HMMWV cab. The cab will be integrated onto a new production rolling chassis to include a new engine, engine cooling system, transmission, and suspension system.

				FY 2015	FY 2015	FY 2015				
Seconda	ry Distribution	FY 2013	FY 2014	Base	oco	Total	FY 2016	FY 2017	FY 2018	FY 2019
ANG	Quantity	900	900	-	-	-	-	-	-	-
	Total Obligation Authority	99.868	100.000	-	-	-	-	-	-	-
Total:	Quantity	900	900	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	99.868	100.000	-	-	-	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D10000 / ARNG HMMWV Modernization Program

ID Code (A=Service Read	y, B=Not Service Rea	ady) :				Program	Element	s for Cod	e B Items	B Items: Other Related Program Elements:											
Exhibits Sc	hedule	Prior Yea		rior Yea	rs		FY 2013			FY 2014		FY	2015 Ba	ise	FY	2015 O	co	FY	' 2015 To	otal	
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	
Item - D12020 / HMMWV MODERNIZATION ARNG	P-5, P-5a, P-21		-	-	-	110.964	900	99.868	111.111	900	100.000	-	-	-	-	-	-	-	-	_	
Total Gross/Weapon System Cost			-	-	_	110.964	900	99.868	111.111	900	100.000	-	-	-	-	-	-	-	-	-	

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

There are no FY 2015 Base procurement requirements for this program.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D10000 / ARNG HMMWV Modernization Program	Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	900	900	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	99.868	100.000	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	99.868	100.000	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	99.868	100.000	-	-	-
(The following Resource Summary rows are for informati	ional purposes only. The co	rresponding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	_	110.964	111.111	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

	Prior Years			3		FY 2013			FY 2014		FY	/ 2015 Ba	se	F	Y 2015 OC	:O	FY	' 2015 To	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)									
Flyaway Cost																			
Recurring Cost																			
Modernized HMMWV ^(†)		-	-	-	106.520	900	95.868	106.667	900	96.000	-	-	-	-	-	-	-	-	-
Product Management Support		-	-	-	-	-	1.016	-	-	1.016	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	1.781	-	-	1.781	-	-	-	-	-	-	-	-	-
Standard Depot Operations (SDO)		-	-	-	-	-	1.203	-	-	1.203	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	-	-	-	99.868	-	-	100.000	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	-	-	-	99.868	-	-	100.000	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	-	110.964	900	99.868	111.111	900	100.000	_	_	_	-	-	-	-	-	-

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
ANG	Quantity	900	900	-	-	-
	Total Obligation Authority	99.868	100.000	-	-	-
Total:	Quantity	900	900	-	-	-
Secondary Distribution	Total Obligation Authority	99.868	100.000	-	-	=

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 A	ırmy	Date: March 2014
		Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION ARNG

	0			Method/Type			Date			Specs	Date	RFP
	C			or		Award	of First	Qty	Unit Cost	Avail	Revision	Issue
Cost Elements	O F	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)	(\$ K)	Now?	Available	Date
Modernized HMMWV ^(†)	20	013	AM GENERAL / MISHAWAKA	SS/FFP	TACOM, Warren, MI	Jun 2014	Jul 2014	900	106.520	Y		
Modernized HMMWV ^(†)	20	014	AM GENERAL / MISHAWAKA	SS/FFP	TACOM, Warren, MI	Jul 2014	Nov 2014	900	106.667	Y		

^(†) indicates the presence of a P-21

													UN	ICL/	ASSII	FIED														
Exhibit	P-21, F	ro	ductio	on Sc	hedul	e: PE	3 201	5 Arm	าง														Date	: Maı	ch 2	014				
Approp 2035A /			Budge	t Acti	vity /	Budç	get Su	ıb Ac	tivity	′ :	1				nber / MMW\		erniza	ation	Progr	am				020 <i>I</i>			(DOI	DIC]: ERNIZ	'ATIC)N
. ,			ments Each)								Fiscal Y	ear 2014	1									F	Fiscal Y	ear 2015						
												Calendar	Year 201	4								Calen	dar Yea	r 2015						
M O F C R O # FY	SERVIC		PROC QTY	TO 1 OCT 2013	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n n	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Modernized	HMMWV																					,								
	3 ARMY		900	-	900									-	96	192	204	204	168	36										_
1 2014	4 ARMY		900	-	900			_				_			-	-	-	-	36	168	204	204	204	84						
						O C T	N O V	E C	A N	F E B	A R	P R	M A Y	N U	U L	U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	U L	U G	S E P	A L

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION
2555/(751715	2 Toodo 77 K K Y O T IN IN IV Y MODOLINE ZALOTT TO GIAITI	ARNG

		Product	tion Rates (Each /	Month)	Procurement Leadtime (Months)										
MFR						Init	ial			Reo	rder				
Ref					ALT	ALT		Total	ALT	ALT		Total			
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1			
1 .	AM GENERAL -														
	MISHAWAKA	84.00	200.00	240.00	-	9	1	10	-	10	5	15			

Remarks:

Production rates are monthly.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15603 / JOINT LIGHT TACTICAL VEHICLE

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0605812M

Line Herr MDAD/MAIO Order

 $\textbf{ID Code} \,\, (\mathsf{A}\text{=}\mathsf{Service} \,\, \mathsf{Ready}, \, \mathsf{B}\text{=}\mathsf{Not} \,\, \mathsf{Service} \,\, \mathsf{Ready}) : B$

Line Item MDAP/MAIS Code:	Item MD	DAP/MAIS Cod	ie(s): 279									
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	176	-	176	412	858	1,455	1,879	44,319	49,099
Gross/Weapon System Cost (\$ in Millions)	-	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770	24,361.677	27,386.564
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770	24,361.677	27,386.564
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770	24,361.677	27,386.564
(The following	Resource Sum	mary rows are fo	or informational p	ourposes only. Th	ne correspondin	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	- [-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	_	_	_	935 313	_	935 313	754 417	703 657	580 030	586 360	549 689	557 783

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV) is an Army lead, joint program with the U.S. Marine Corps (USMC). The JLTV goal is the procurement of 49,099 vehicles, of various configurations, capable of performing multiple mission roles that will be designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., between vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.

The Approved Acquisition Objective (AAO) is 49,099 trucks for the U.S. Army.

	Secondary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	176	-	176	412	606	1,455	1,403
	Total Obligation Authority	-	-	164.615	-	164.615	310.820	426.010	843.944	822.703
ANG	Quantity	-	-	-	-	-	-	252	-	476
	Total Obligation Authority	-	-	-	-	-	-	177.728	-	279.067
Total:	Quantity	-	-	176	-	176	412	858	1,455	1,879

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15603 / JOINT LIGHT TACTICAL VEHICLE

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0605812M

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : B

Item MDAP/MAIS Code(s): 279

			FY 2015	FY 2015	FY 2015				
Secondary Distribution	FY 2013	FY 2014	Base	oco	Total	FY 2016	FY 2017	FY 2018	FY 2019
Secondary Distribution Total Obligation Authority	-	-	164.615	-	164.615	310.820	603.738	843.944	1,101.770

Exhibits Sch	edule		Р	rior Year	's		FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D15603 / JOINT LIGHT TACTICAL VEHICLE	P-5, P-5a, P-21	В	-	-	-	-	-	-	-	-	-	935.313	176	164.615	-	-	-	935.313	176	164.615
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	935.313	176	164.615	-	-	-	935.313	176	164.615

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$164.615 million supports a quantity of 176 various JLTV configurations to fulfill the requirements of multiple mission roles and minimized ownership costs for the Army's Light Tactical Vehicle fleet. The major budget activity is the award of a Firm-Fixed Price (FFP) contract providing funding for Long Lead Material, Production Tooling and Facilitization, and the first of three (3) years of Low Rate Initial Production (LRIP) deliveries. The contract will also provide up to five (5) years of options for Full Rate Production (FRP) deliveries. Other FY 2015 budget activities (all sources of funding) include Source Selection Evaluation Board efforts, planning and preparation for Production Qualification, Reliability Qualification, and Full Up System Level Testing, respectively, and the start of the Logistics System Support Package effort.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

								UN	CLA	SSIFIED)								
Exhibit P-5, Cost	Ar	nalysis:	PB 2015	5 Army										D	ate: Ma	arch 201	4		
Appropriation / E 2035A / 01 / 10	Bud	lget Acti	vity / Bı	udget S	ub Activi	ity:	MDAF 279	P/MAIS C	ode:		Item Nun JOINT LI			. D				DDIC]: TACTICA	L
	Res	source S	ummar	у		Pr	ior Yea	rs	FY 2	2013	FY 2	2014	FY 2	015 Base	e F	/ 2015 C	CO#	FY 2015	Total
Procurement Quantity (Un	its in	Each)						-		-		-			176		-		176
Gross/Weapon System C	ost ((\$ in Millions)						-		-		-		164.6	615		-		164.61
Less PY Advance Procure	eme	nt (\$ in Millions	;)					-		-		-			-		-		-
Net Procurement (P1) (\$ i	n Mill	lions)						-		-		-		164.6	615		-		164.61
Plus CY Advance Procure	emer	nt (\$ in Millions)					-		-		-			-		-		-
Total Obligation Authori	ty (\$	S in Millions)						-		-		-		164.0	615		-		164.61
(T	he f	ollowing Res	ource Sumi	mary rows a	re for inform	ational purp	oses only.	The correspo	nding bu	udget request	s are docume	nted elsewh	ere.)				-		
Initial Spares (\$ in Millions)								-		-		-			-		-		-
Gross/Weapon System U	nit C	Cost (\$ in Thou	sands)					-		-		-		935.3	313		-		935.313
# The FY 2015 OCO Re	que	st will be sub	mitted at a	later date.		'		'			1				'				
		Р	rior Year	s		FY 2013			FY 20	14	FY	/ 2015 Bas	se	FY	2015 O	co	I	FY 2015 Tot	al
Coat Florents	ID	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cos		Total Cost
Cost Elements	CD	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each,) (\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)
Flyaway Cost Recurring Cost	_	-																	
Vehicles ^(†)		_	_	_	_	_	_	_			677.000	176	119.152	_		_	677.00	00 176	119.15
Subtotal: Recurring Cost		-	-	-	-	-	-	-			677.000	-	119.152		-	-	677.00	176	119.15
Subtotal: Flyaway Cost		-		_	-	_	_	-			_		119.152		-	-	-	-	119.15
Support Cost																			
Kits		-	-	-	-	-	-	-			-	-	9.963	-	-	-	-	-	9.96
Program Management		-	-	-	-	-	-	-			-	-	5.430	-	-	-	-	-	5.43
System Technical																			
Support (STS) Test		-	-	-	-	-	-	-			-	-	15.083 1.191	-	-	-	-	-	15.08
Trng Aids, Devices, Sim (TADSS)		-			-			-			-		0.873	-					0.87
Publications & Technical Data		_		_	_	_	_	_			_	_	12.139	_		_	_	_	12.13
Fielding		-	-	-	-	-	-	-			-	-	0.784	-	-	-	-	-	0.78
Subtotal: Support Cost		-	-	-	-	-	-	-			-	-	45.463	-	-	-	-	-	45.46
Gross/Weapon System Cost		-	-	-	-	-	-	-			935.313	176	164.615	-	-	-	935.31	3 176	164.61
		Second	lary Distr	ribution				FY 20	13		FY 2014		FY 20 Bas	-	ı	TY 2015 OCO		FY 201 Total	
Army			Quantity	у						-		-		176			-		170

LI D15603 - JOINT LIGHT TACTICAL VEHICLE Army

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P-1 Line #4

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D15603 / JOINT LIGHT TACTICAL VEHICLE	Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL VEHICLE

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	-	-	164.615	-	164.615
	Quantity	-	-	176	-	176
Secondary Distribution	Total Obligation Authority	-	-	164.615	-	164.615

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 A	rmy		Date: N	larch 2014			
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:		Item Nu	ımber / Title	[DOD]	IC]:	
2035A / 01 / 10	D15603 / JOINT LIGHT TACTICAL VEHICL	-E		I JOINT LIG	SHT TA	CTICA	۸L
			VEHICL	-E			
	Mathad /Tura	Dete		6		Data	חבה

								1 11				
	0			Method/Type			Date			Specs	Date	RFP
	С			or		Award	of First	Qty	Unit Cost	Avail	Revision	Issue
Cost Elements	0	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)	(\$ K)	Now?	Available	Date
Vehicles ^(†)		2015	TBD / TBD	C/FFP	Warren, MI	Jul 2015	Mar 2016	176	677.000	N		Oct 2014

^(†) indicates the presence of a P-21

Remarks:

Through a full and open competition, the program awarded three firm-fixed price contracts for the EMD phase on 22 August 2012. Market research has not identified a qualified non-EMD vendor. Unless future market research identifies a valid non-EMD vendor capable of delivering the required capabilities, there will be a down-select from the EMD contractors to enter into the Production and Deployment phase. The down-select will result in a fixed-price type contract to one vendor with R&D funded test vehicles; Procurement funded Low-Rate Initial Production (LRIP) options, full-rate production options, and a Technical Data Package option.

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Exh	ibit	P-21, Pro	oduct	ion Sc	hedul	le: PE	3 201	5 Arm	ıy														Date	: Mar	rch 20)14				
		riation / 01 / 10	Budge	et Acti	vity /	Budç	get Sı	ıb Ac	tivity	:		Line 5603 <i>I</i>		-			CAL V	ΈΗΙ	CLE				D15	Num 603 /	JOIN ⁻				CAL	
			lements in Each)								Fiscal Y	ear 2015											Fiscal Ye	ear 2016						
				ACCEPT									С	alendar	Year 201	5								Calen	dar Year	2016				
0 F C R 0 #	FY	PRIOR BAL TO 1 DUE O N D TO 1 DUE O N D TO 1 DUE O N D TO 1 DUE O DUE O							J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Vehic	les									,																				
1	201	5 ARMY (I)	176	-	176										-	-	-	-	-	-	-	-	3	4	5	6	8	9	12	1:
1	201	5 NAVY (‡) (II)	7	-	7										-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	-
1	201	5 TOTAL	183	-	183										-	-	-	-	-	-	-	-	4	5	6	7	9	10	13	12
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A I

Ex	hibi	it P	9-21, Pro	oducti	on Sc	hedul	e: PB	2015	5 Arm	y														Date	e: Ma	rch 20	014				
•	•	-	i ation / I 01 / 10	Budge	et Acti	vity /	Budg	et Su	ıb Ac	tivity	:	1			Num NT LIC				VEHI	CLE				D15		JOIN	Title T LIG		DIC] : ACTIO	CAL	
				ements n Each)								Fiscal Y	ear 2017											Fiscal Y	ear 2018						
														C	Calendar	Year 201	17								Cale	ndar Yea	r 2018				
0 C O	R								Α	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J J	A U G	S E P	B A L	
Vel	hicles															,							,								
	1 20	015	ARMY (I)	176	47	129	14	21	29	31	34		_																		.
	1 20	015	NAVY (‡) (II)	7	7	-	-	-	-	-	-																				-
	1 20	015	TOTAL	183	54	129	14	21	29	31	34																				-
		•					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	B A L

Exhibit P-21, Production Schedule: PB 2015 Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	Item Number / Title [DODIC]: D15603 / JOINT LIGHT TACTICAL
	VEHICLE

		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFF	}					Init	ial			Reo	rder	
Ref					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
1	TBD - TBD	1.00	58.00	235.00	-	10	8	18	-	6	6	12

Remarks:

Estimated production rates are monthly. As soon as contract is awarded production rates will be identified.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

^(l) 2015

^(II) 2015

^(±) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15500 / Family Of Medium Tactical Veh (FMTV)

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0604604A

Date: March 2014

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : A

Item MDAP/MAIS Code(s): 746

Line item MDAP/MAIS Code:	Item MD	AP/IVIAIS Cod	le(s): 746									
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	8,288	2,158	894	-	-	-	-	884	870	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	2,187.759	343.813	223.910	-	-	-	-	248.944	249.122	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	2,187.759	343.813	223.910	-	-	-	-	248.944	249.122	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,187.759	343.813	223.910	-	-	-	-	248.944	249.122	-	Continuing	Continuing
(The following I	Resource Sumi	mary rows are fo	or informational p	urposes only. Ti	he corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	263.967	159.320	250.459	-	-	-	-	281.611	286.347	-	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, load handling system, and dump truck models. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as: High Mobility Artillery Rocket System (HIMARS); Warfighter Information Network - Tactical (WIN-T); Patriot; Aviation Ground Support Equipment (AGSE); Chemical and Biological Protection Shelter (CBPS); Medium Extended Air Defense System (MEADS); CAMEL II Unit Water Pod System; Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks.

The Approved Acquisition Objective (AAO) is 83,185 trucks; 45,090 MTV trucks, 38,095 LMTV trucks.

Prior year quantities reflect trucks only. FY 2011 through FY 2015 quantities reflect trucks and trailers calculated at different unit prices.

Secondary	Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	527	33	-	-	-	-	884	870	-
	Total Obligation Authority	126.424	9.659	-	-	-	-	248.944	249.122	-
ANG	Quantity	752	641	-	-	-	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15500 / Family Of Medium Tactical Veh (FMTV)

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : A

Item MDAP/MAIS Code(s): 746

Secondary	/ Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
	Total Obligation Authority	139.176	150.052	-	-	-	-	-	-	-
AR	Quantity	879	220	-	-	-	-	-	-	-
	Total Obligation Authority	78.213	64.199	-	-	-	-	-	-	-
Total:	Quantity	2,158	894	-	-	-	-	884	870	-
Secondary Distribution	Total Obligation Authority	343.813	223.910	-	-	-	-	248.944	249.122	-

Exhibits So	chedule		P	rior Year	s		FY 2013			FY 2014		FY	2015 B	ase	FY	′ 2015 O	СО	FY	2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
Item - D03500 / TRLR CARGO LMTV	P-5, P-5a, P-21		31.263	1,310	40.954	-	-	-	46.531	64	2.978	-	-	-	-	-	-	-	-	-
Item - D04500 / MTV TRAILER	P-5, P-5a, P-21		52.037	2,324	120.935	44.818	1,078	48.314	-	-	-	-	-	-	-	-	-	-	-	-
Item - D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P-5		897.797	360	323.207	-	-	-	218.504	224	48.945	-	-	-	-	-	-	-	-	-
Item - D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)	P-5		396.521	4,294	1,702.661	273.610	1,080	295.499	283.807	606	171.987	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			263.967	8,288	2,187.759	159.320	2,158	343.813	250.459	894	223.910	-	-	_	-	-	_	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

There are no FY 2015 Base Procurement funding requirements for this program.

The following SSNs below roll-up to the parent SSN:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500

There are no FY 2015 Base Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500

There are no FY 2015 Base Procurement funding requirements for this program.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500

There are no FY 2015 Base Procurement funding requirements for this program.

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Exhibit P-40, Budget Line Item Ju	stification: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / I 2035A: Other Procurement, Army / I Tactical Vehicles	Budget Sub Activity: BA 01: Tactical and Support Vehicles / BSA 10:	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh	(FMTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B I	tems: Other Related P	rogram Elements: 0604604A
Line Item MDAP/MAIS Code:	Item MDAP/MAIS Code(s): 746		
MEDIUM TACTICAL VEHICLE FAMILY D14 There are no FY 2015 Base Procurement re			
In accordance with Section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense mission 1815 of the FY 2 d	2008 National Defense Authorization Act (P.L. 110-181), this conses, and providing military support to civil authorities.	item is necessary for use by the active and reserve con	mponents of the Armed Forces for homeland

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

								UNC	CLASS	SIFIED									
Exhibit P-5, Cost	: Aı	nalysis: F	PB 2015	Army											Date: M	arch 201	14		
Appropriation / E 2035A / 01 / 10					ub Activ	ity:	MDAF 746	P/MAIS C	D.		I tem Nun Family O				Item Nu	mber / 1	Title [DO CARGO		
	Res	source S	ummar	v		Pr	ior Yea	rs	FY 201	13	FY 2	2014	FY 2	2015 Ba	se F	/ 2015 C	OCO#	FY 2015	Total
Procurement Quantity (Ui			•	*				1,310		-		64	4		-		-		_
Gross/Weapon System C								40.954		-		2.978	3		-		-		_
Less PY Advance Procur			:)					-		-		_			-		-		_
Net Procurement (P1) (\$		•	<u>, </u>					40.954		-		2.978	3		-		-		_
Plus CY Advance Procure)					-		-					-		-		_
Total Obligation Author			<u> </u>					40.954		-		2.978	3		-		-		-
- (7	The f	ollowina Reso	ource Sumi	marv rows a	re for inform	ational purp	oses only.	The correspo	ndina budae	et requests	are docume	nted elsewh	ere.)						
Initial Spares (\$ in Millions)				,			,.	-	99	-		-			-		-		_
Gross/Weapon System U	Init C	Cost (\$ in Thou	sands)					31.263		-		46.53	1		-		-		
# The FY 2015 OCO Re		·	· · · · · · · · · · · · · · · · · · ·	later date.				l l											
	1	Р	rior Years	s		FY 2013			FY 2014		FY	 / 2015 Bas	se	F	Y 2015 O	co	F	Y 2015 Tot	tal
Cost Elements	ID	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	t Qty	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost		(479	(Luon)	(\$ 111)	(\$79	(Luon)	(\$ 111)	(\$75)	(Luon)	(\$ 111)	(\$79	(Lucii)	(\$ 111)	(079	(Lucii)	(\$ 111)	(\$75)	(Eddin)	(\$ 111)
Recurring Cost																		-	-
LMTV Trailers M1082 ^(†)		_	_	32.880	_	_	_	27.094	64	1.734		_	_	_		_		_	
Kits		_		0.835	-	_	-	-	-	0.079		-	-	_	-	-	-	-	_
Recurring Engineering (STS)		_	_	2.653	_	_	_	_	_	0.327	_	_	_	_	_	_	_	_	_
Quality Assurance		-	-	0.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	0.390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	1.786	-	-	-	-	-	0.178	-	-	-	-	-	-	-	-	-
Testing		-	-	0.047	-	-	-	-	-	0.002	-	-	-	-	-	-	-	-	-
Fielding		-	-	2.146	-	-	-	-	-	0.658	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	40.954	-	-	-	-	-	2.978	_	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	40.954	-	-	-	-	-	2.978	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		31.263	1,310	40.954	-	-	-	46.531	64	2.978	-	-	-	-	-	-	-	-	-
		Second	lary Distr	ibution				FY 20	13		FY 2014		FY 20 Bas		ı	FY 2015 OCO		FY 201 Total	
ANG			Quantity Total Of	/ bligation Autho	ority				-			64 2.978		-			-		-
Total:			Quantit		, , , , , , , , , , , , , , , , , , ,				-			64		-			-		-
												,					,		

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

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P-1 Line #5

Exhibit P-5, Cost Analysis: PE	3 2015 Army					Date: March 2014	
Appropriation / Budget Activit 2035A / 01 / 10	ty / Budget Sub Activity:	MD 746	6	P-1 Line Item Number of D15500 / Family Of Med (FMTV)		Item Number / Title D03500 / TRLR CAR	•
Seconda	y Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority			- 2.978	-	-	

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 A	ırmy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (F		Item Number / Title [DODIC]: D03500 / TRLR CARGO LMTV
0	Method/Type	Date	Specs Date RFP

Ī		0 C			Method/Type or		Award	Date of First	Qty	Unit Cost			RFP Issue
	Cost Elements	0	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)	(\$ K)	Now?	Available	Date
	LMTV Trailers M1082 ^(†)		2014	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	64	27.094	N		

^(†) indicates the presence of a P-21

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Ex	hi	ibi	t P	-21, Pr	oduct	ion Sc	hedul	le: Pl	3 201	5 Arm	ıy														Date	: Mar	ch 20	14				
				ation / 1 / 10	Budg	et Acti	vity /	Bud	get Sı	ub Ac	tivity	:		Line 5500						l Veh	(FMT	V)							[DOD			
					lements in Each)								Fiscal Y	ear 2014	ļ										Fiscal Ye	ear 2015						
									_	_		_			C	alendar	Year 201	4								Calen	dar Year	2015				
0 0	R	F	PROC OCT AS OF C O E A E								F E B	M A R	A P R	M A Y	N U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	B A L	
LM	TV	Trai	ilers I	M1082	"																					,			,	,		
	1	20	14	ARMY	64	-	64			-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	5	5	5	5	5	5	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L

Exhibit F	P-21, Pr	oducti	ion Sc	hedul	e: PE	3 201	5 Arn	ıy														Date	e: Ma	rch 20)14				
Appropr 2035A / (Budge	et Acti	vity /	Budç	get S	ub Ad	tivity	' :	1 -	Line 5500						l Veh	(FMT	V)							[DO I	DIC]: _MTV		
		lements in Each)								Fiscal	Year 2016	;										Fiscal Y	ear 2017						
			ACCEPT			_			_			(Calendar	Year 20	16								Caler	dar Yea	r 2017				
M F C R D # FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J J	A U G	S E P	
MTV Trailers	M1082																												
1 2014	ARMY	64	54	10	5	5																							
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	D15500 / Family Of Medium Tactical Veh (FMTV)	D03500 / TRLR CARGO LMTV

	Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
MFR					Init	ial			Reo	rder	
Ref # MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
Oshkosh Corporation - Oshkosh	1.00	105.00	300.00	-	3	12	15	-	3	12	15

Remarks:

Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: Item Number / Title [DODIC]: MDAP/MAIS Code: P-1 Line Item Number / Title: 746 D15500 / Family Of Medium Tactical Veh D04500 / MTV TRAILER 2035A / 01 / 10 (FMTV) FY 2015 OCO# **Resource Summary Prior Years** FY 2013 FY 2014 **FY 2015 Base** FY 2015 Total 2,324 Procurement Quantity (Units in Each) 1,078 Gross/Weapon System Cost (\$ in Millions) 120.935 48.314 Less PY Advance Procurement (\$ in Millions) Net Procurement (P1) (\$ in Millions) 120.935 48.314 Plus CY Advance Procurement (\$ in Millions) Total Obligation Authority (\$ in Millions) 120.935 48.314 (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (\$ in Thousands) 52.037 44.818 _ [#] The FY 2015 OCO Request will be submitted at a later date.

		Р	rior Years	3		FY 2013	•		FY 2014		F	/ 2015 Ba	se	F	/ 2015 OC	0	FY	2015 To	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost			,		'	,								,					-
Recurring Cost																			-
Various Trailers ^(†)		-	-	85.246	35.499	1,078	38.268	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	3.849	-	-	0.328	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	11.158	-	-	1.475	-	_	-	-	-	-	-	-	-	-	_	-
Quality Assurance		-	-	1.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	2.368	-	-	1.114	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	7.511	_	-	2.228	-	_	-	-	-	-	-	-	-	-	-	-
Testing		-	-	0.199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	9.562	-	-	4.901	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	120.935	-	-	48.314	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	120.935	- 1	-	48.314	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		52.037	2,324	120.935	44.818	1,078	48.314	-	-	-	_	-	-	-	-	-	-	-	_

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	79	•	-	-	-
	Total Obligation Authority	3.528	-	-	-	-
ANG	Quantity	290	-	-	-	-
	Total Obligation Authority	13.001	-	-	-	-

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

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P-1 Line #5

Exhibit P-5, Cost Analysis: PB 2015 Army			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	MDAP/MAIS Code: 746	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV)	Item Number / Title [DODIC]: D04500 / MTV TRAILER

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AR	Quantity	709	-	-	-	-
	Total Obligation Authority	31.785	-	-	-	-
	Quantity	1,078	-	-	-	-
Secondary Distribution	Total Obligation Authority	48.314	-	-	-	-

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 A	rmy		Date: March 20	014	
in this character is a significant to the significa	P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV		Item Number / D04500 / MTV	Title [DODIC]: TRAILER	
0	Method/Type	Date		Specs Date	RFP

Ī		O C			Method/Type or		Award	Date of First	Qtv	Unit Cost	Specs Avail	Date Revision	RFP Issue
	Cost Elements	0	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)	(\$ K)	Now?	Available	Date
	Various Trailers ^(†)		2013	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	1,078	35.499	N		

^(†) indicates the presence of a P-21

E	chi	bit P	-21, Pro	ducti	on Sc	hedu	le: Pl	3 201	5 Arm	าง														Date	: Mar	ch 20)14				
			ation / I 11 / 10	Budge	et Acti	vity /	Bud	get Sı	ıb Ac	tivity	:	1					Title: um Ta		l Veh	(FMT	V)						Title TRAII	[DOD _ER	IC]:		
			Cost El (Units i									Fiscal Y	ear 2013											Fiscal Ye	ar 2014						
					ACCEPT									C	Calendar	Year 201	3								Calen	dar Year	2014				
0 0	R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U	A U G	чπо	100	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J J	A U G	S E P	B A L
Va	rious	Trailer	S				l																								
	1	2013	ARMY	1,078	-	1,078				-	-	-	-	-	-	-	-	-	-	-	-	90	90	90	90	90	90	90	90	90	268
	1	2013	OTH ^(‡)	12	-	12				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	10
	1	2013	FMS (‡)	1	-	1				-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	- 1
	1	2013	TOTAL	1,091	-	1,091				-	-	-	-	-	-	-	-	-	-	-	1	90	90	90	90	90	90	90	90	92	278
						,	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exh	ibi	it P	-21, Pro	oducti	on Sc	hedu	le: PB	2015	5 Arm	у														Dat	e: Ma	rch 2	014				
		-	ation / I	Budge	et Acti	vity /	Budg	et Su	ıb Ac	tivity	!	1					Title: um T	actica	ıl Veh	(FMT	ΓV)						/ Title TRAI		DIC]:		
				ements n Each)								Fiscal Y	ear 2015											Fiscal `	Year 2016	3					
					ACCEPT									C	alendar	Year 20	15								Cale	ndar Yea	r 2016				
0 F C R O #	F	. _Y	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Vario	us Tr	railers	s		ļ	1							l .				1					1									
1	20)13	ARMY	1,078	810	268	90	89	89	-	-																				-
1	20)13	OTH ^(‡)	12	2	10	2	2	2	2	2																				-
1	20)13	FMS (‡)	1	1	-	-	-	-	-	-																				-
1	20)13	TOTAL	1,091	813	278	92	91	91	2	2																				-
	•	·				,	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n T	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	D15500 / Family Of Medium Tactical Veh (FMTV)	D04500 / MTV TRAILER

Г			Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
M	MFR Ref						Init	ial			Reo	rder	
- 1	- 1					ALT	ALT		Total	ALT	ALT		Total
	#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
	1	Oshkosh Corp - Oshkosh	1.00	105.00	300.00	-	3	12	15	-	3	12	15

^(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: MDAP/MAIS Code: P-1 Line Item Number / Title: Item Number / Title [DODIC]: D15500 / Family Of Medium Tactical Veh D13500 / LIGHT MEDIUM TACT 2035A / 01 / 10 746 **VEHICLE FAMILY (4X4)** (FMTV) **FY 2013** FY 2014 **FY 2015 Base** FY 2015 OCO# FY 2015 Total **Resource Summary Prior Years** Procurement Quantity (Units in Each) 360 224 Gross/Weapon System Cost (\$ in Millions) 323.207 48.945 Less PY Advance Procurement (\$ in Millions) Net Procurement (P1) (\$ in Millions) 323.207 48.945 _ Plus CY Advance Procurement (\$ in Millions) Total Obligation Authority (\$ in Millions) 323.207 48.945 (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (\$ in Thousands) 897.797 218.504 _ [#] The FY 2015 OCO Request will be submitted at a later date. FY 2013 FY 2014 **FY 2015 Base FY 2015 OCO** FY 2015 Total **Prior Years** Total Total Total Total Total Total **Unit Cost** Qty **Unit Cost** Qty Cost Cost **Cost Elements** CD (\$ K) (Each) (\$ M) (\$ K) (\$ K) (\$ K) (\$ K) (\$ K) Flyaway Cost Recurring Cost --LMTV Cargo M1078 136.911 1.911 261.636 151.509 224 33.938 --LMTV Cargo W/W 145.782 101 M1078 14.724 --LMTV Van M1079 205.751 189 38.887 _ Kits 0.588 0.276 _ _ Recurring Engineering (STS) 2.358 1.145 Quality Assurance _ 0.133 _ _ **Engineering Changes** 1.593 ----------Program 1.587 7.991 Management 0.042 Testing --------_ --Fielding 1.659 5.595 Subtotal: Recurring Cost 323.208 -_ 48.945 -Subtotal: Flyaway Cost 323,208 -48.945 Gross/Weapon System 897.797 323.207 218.504 224 48.945 Cost FY 2015 FY 2015 FY 2015 **Secondary Distribution FY 2013** FY 2014 Base oco Total ANG Quantity 224 -

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

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P-1 Line #5

Exhibit P-5, Cost Analysis: PB 2015 Army				Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity:	MDAP/MAIS Code:	P-1 Line Item Number	r / Title:	Item Number / Title	[DODIC]:
2035A / 01 / 10	746	D15500 / Family Of Me	edium Tactical Veh	D13500 / LIGHT MED	DIUM TACT
		(FMTV)		VEHICLE FAMILY (4)	X4)
Sacandami Diatributian	EV 2042	EV 2044	FY 2015	FY 2015	FY 2015

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	-	48.945	-	-	-
Total:	Quantity	-	224	-	-	-
Secondary Distribution	Total Obligation Authority	-	48.945	-	-	=

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

Date: March 2014

P-1 Line Item Number / Title:
D15500 / Family Of Medium Tactical Veh (FMTV)

D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

		,			, ,	
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	4,294	1,080	606	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,702.661	295.499	171.987	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,702.661	295.499	171.987	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,702.661	295.499	171.987	-	-	-
(The following Resource Summary rows are for information	onal purposes only. The cor	responding budget requests	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	396.521	273.610	283.807	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		Р	rior Years			FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 OC	0	FY	2015 To	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)															
Flyaway Cost			-			•													
Recurring Cost																			
MTV Cargo M1083		151.928	3,717	564.717	162.348	115	18.670	169.330	182	30.818	-	-	-	-	-	-	-	-	-
MTV Cargo w/winch M1083		158.275	845	133.742	-	-	-	170.929	42	7.179	-	-	-	-	-	-	-	-	-
MTV Cargo-Long Wheel Base (LWB) M1085		153.723	700	107.606	161.900	200	32.380	168.305	131	22.048	-	-	-	-	-	-	-	-	_
MTV Cargo-LWB w/ winch M1085		162.508	65	10.563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo MHE M1084		212.990	207	44.089	225.250	16	3.604	225.466	58	13.077	-	-	-	-	-	-	-	-	-
MTV LWB Cargo w/ MHE M1086		214.556	9	1.931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV 10 Ton Dump M1157		175.862	544	95.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV 10 Ton Dump M1157 w/winch		181.220	541	98.040	190.747	154	29.375	-	-	-	-	-	-	-	-	-	-	-	-
MTV Tractor M1088		154.622	1,187	183.536	163.015	402	65.532	171.273	121	20.724	-	-	-	-	-	-	-	-	-
MTV Tractor w/ winch M1088		-	-	-	-	-	-	172.167	6	1.033	-	-	-	-	-	-	-	-	-
MTV Wrecker M1089		343.381	181	62.152	377.774	31	11.711	381.303	66	25.166	-	-	-	-	-	-	-	-	-
MTV Expansible Van M1087		305.309	770	235.088	346.914	162	56.200	-	-	-	-	-	-	-	-	-	-	-	-
MTV LHS M1148		226.625	8	1.813	- 1	-	-	-	-	-	- 1	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

MDAP/MAIS Code: P-1 Line Item Number / Title:
D15500 / Family Of Medium Tactical Veh (FMTV)

D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

		F	Prior Years	s		FY 2013			FY 2014		F	Y 2015 Ba	se	FY	/ 2015 OC	0	F١	2015 To	:al
Cost Elements	ID CD	UIIIL CUSL	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)												
Kits		-	-	7.179	-	-	1.672	-	-	0.746	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	15.558	-	-	7.793	-	-	3.098	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	2.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	89.991	-	-	26.097	-	-	14.405	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	21.842	-	-	5.686	-	-	-	-	-	-	-	-	-	-	-	-
Program Support		-	-	10.473	-	-	11.372	-	-	20.531	-	-	-	-	-	-	-	-	-
Testing		-	-	0.277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	16.237	-	-	25.407	-	-	13.162	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	1,702.661	-	-	295.499	-	-	171.987	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,702.661	-	-	295.499	-	-	171.987	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		396.521	4,294	1,702.661	273.610	1,080	295.499	283.807	606	171.987	-	-	-	-	-	-	-	-	-

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	448	33	-	-	-
	Total Obligation Authority	122.896	9.659	-	=	-
ANG	Quantity	462	353	-	-	-
	Total Obligation Authority	126.175	98.129	-	=	-
AR	Quantity	170	220	-	-	-
	Total Obligation Authority	46.428	64.199	-	-	-
Total:	Quantity	1,080	606	=	-	-
Secondary Distribution	Total Obligation Authority	295.499	171.987	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15800 / Firetrucks & Associated Firefighting Equip

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	4		Program Ele	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	28	19	-	19	20	24	25	27	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509	Continuing	Continuing
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	424.286	442.895	-	442.895	425.600	431.083	432.480	426.259	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property. Non-tactical Fire Trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).

Second	om, Diotribution	FY 2013	FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	EV 2047	FY 2018	FY 2019
Seconda	ary Distribution	F1 2013	F1 2014	Base	oco	Total	F1 2016	FY 2017	F1 2010	F1 2019
Army	Quantity	-	27	18	-	18	19	23	24	26
	Total Obligation Authority	19.267	11.455	8.001	-	8.001	8.097	9.928	10.392	11.087
ANG	Quantity	-	1	1	-	1	1	1	1	1
	Total Obligation Authority	-	0.425	0.414	-	0.414	0.415	0.418	0.420	0.422
Total:	Quantity	-	28	19	-	19	20	24	25	27
Secondary Distribution	Total Obligation Authority	19.267	11.880	8.415	-	8.415	8.512	10.346	10.812	11.509

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15800 / Firetrucks & Associated Firefighting Equip

ID Code (A=Service Re	ady, B=Not Service Re	ady) : A	\			Program	Element	s for Cod	e B Items	s:			Oth	er Relate	d Prograi	m Eleme	nts:			
Exhibits S	Schedule		Р	rior Yea	rs		FY 2013	1		FY 2014		FY	2015 Ba	ise	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
Item - D15801 / FIRETRUCKS, NON- TACTICAL	P-5, P-5a, P-21	A	-	-	-	-	-	19.267	424.286	28	11.880	442.895	19	8.415	-	-	-	442.895	19	8.415
Total Gross/Weapon System Cost			-	-	-	-	-	19.267	424.286	28	11.880	442.895	19	8.415	-	-	-	442.895	19	8.415

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$8.415 million supports Army installations and units with fire fighting protection and emergency response capability. A total of 19 Non-Tactical Fire Trucks are needed to replace overaged trucks and fill existing shortages. Many over age trucks are unsafe, unable to respond to fire calls and uneconomical to repair. These trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Pumper Trucks, Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT)/Rescue Trucks, Brush Tankers, Airfield Crash Trucks and Mobile Water Supply fire trucks.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

P-1 Line Item Number / Title:
D15800 / Firetrucks & Associated Firefighting Equip

Date: March 2014

Item Number / Title [DODIC]:
D15801 / FIRETRUCKS, NON-TACTICAL

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	28	19	-	19
Gross/Weapon System Cost (\$ in Millions)	-	19.267	11.880	8.415	-	8.415
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.267	11.880	8.415	-	8.415
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.267	11.880	8.415	-	8.415
(The following Resource Summary rows are for information	onal purposes only. The co	responding budget requests	are documented elsewher	re.)	,	
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	424.286	442.895	-	442.895

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Years	s		FY 2013			FY 2014		FY	′ 2015 Ba	se	FY	′ 2015 OC	o	FY	2015 Tota	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)												
Flyaway Cost					'													,	
Recurring Cost																			
Ladder Truck ^(†)		-	-	-	-	-	-	-	-	-	810.000	2	1.620	-	-	-	810.000	2	1.620
Structural Pumper ^(†)		-	-	-	404.670	18	7.284	400.000	8	3.200	413.750	8	3.310	-	-	-	413.750	8	3.310
Airfield Crash Truck ^(†)		-	-	-	693.910	11	7.633	650.000	4	2.600	655.000	2	1.310	-	-	-	655.000	2	1.310
Brush Pumper ^(†)		-	-	-	-	-	-	300.000	4	1.200	315.000	3	0.945	-	-	-	315.000	3	0.945
HAZMAT/Rescue Truck ^(†)		-	-	-	-	-	-	428.330	9	3.855	-	-	-	-	-	-	-	-	-
Mobile Water Supply Truck ^(†)		-	-	-	290.000	15	4.350	341.670	3	1.025	307.500	4	1.230	-	-	-	307.500	4	1.230
Subtotal: Recurring Cost		-	-	-	-	-	19.267	-	-	11.880	-	-	8.415	-	-	-	-	-	8.415
Subtotal: Flyaway Cost		-	-	-	-	-	19.267	-	-	11.880	- 1	-	8.415	-	-	-	-	-	8.415
Gross/Weapon System Cost		-	-	-	-	-	19.267	424.286	28	11.880	442.895	19	8.415	-	-	-	442.895	19	8.415

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	27	18	-	18
	Total Obligation Authority	19.267	11.455	8.001	-	8.001
ANG	Quantity	-	1	1	-	1
	Total Obligation Authority	-	0.425	0.414	-	0.414
Total:	Quantity	-	28	19	-	19

LI D15800 - Firetrucks & Associated Firefighting Equip Army

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P-1 Line #6

Exhibit P-5, Cost Analysis: PB 2015 Army		L	Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting	g Equip [tem Number / Title D15801 / FIRETRUC FACTICAL	• •
		FY 2015	FY 2015	FY 2015

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	19.267	11.880	8.415	-	8.415

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D15800 / Firetrucks & Associated Firefighting Equip

TACTICAL

Cost Elements	0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ladder Truck ^(†)	+	2015	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2015	-	2	810.000		7 tv dilabio	
Structural Pumper ^(†)		2013	Emergency One / Ocala, FL	C/FP	DLA, Philadelphia, PA	Dec 2013	Dec 2014	17	401.410	N		
Structural Pumper ^(†)		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2014	Feb 2015	1	459.600	N		
Structural Pumper ^(†)		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2014	Feb 2015	8	400.000	N		
Structural Pumper ^(†)		2015	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2015	Nov 2015	8	413.750	N		
Airfield Crash Truck ^(†)		2013	Rosenbauer Duetschland GMBH / Passau, Germany	C/FP	Europe Contracting Center	Sep 2013	Apr 2014	6	769.720	N		
Airfield Crash Truck ^(†)		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Mar 2014	Dec 2014	5	603.000	N		
Airfield Crash Truck ^(†)		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2014	Feb 2015	4	650.000	N		
Airfield Crash Truck ^(†)		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2015	Jan 2016	2	655.000	N		
Brush Pumper ^(†)		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2014	Nov 2014	4	300.000	N		
Brush Pumper ^(†)		2015	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2015	Nov 2015	3	315.000	N		
HAZMAT/Rescue Truck ^(†)		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	Jun 2014	Jan 2015	9	428.330	N		
Mobile Water Supply Truck ^(†)		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Mar 2014	Nov 2014	15	290.000	N		
Mobile Water Supply Truck ^(†)		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	Jun 2014	Mar 2015	3	341.670	N		
Mobile Water Supply Truck ^(†)		2015	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2015	Mar 2016	4	307.500	N		

^(†) indicates the presence of a P-21

Remarks:

The primary PCO is the Defense logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

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Ext	ibit F	P-21, Pro	oducti	on Sc	hedul	le: PE	3 201	5 Arm	าง														Date	: Mar	rch 20)14				
		iation /)1 / 10	Budge	et Acti	vity /	Budç	get Su	ıb Ac	tivity	:			Item / Firet					refigh	iting E	Equip			D15		FIRE		[DOI CKS, I			
			lements in Each)								Fiscal Y	ear 2013	1										Fiscal Ye	ear 2014						
		,		ACCEPT									(Calendar	Year 201	3		ļ.						Calen	dar Yea	2014				
O F C F O #		SERVICE	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	er Truck	SERVICE	QII	2012	1001	'	V	C	N	Ь	K	K	ı	IN		l G	F		V	C	IN	В .	K	ĸ	ı	l N	_ L	G	F	
1		ARMY (III)	2	-	2																									
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		ARMY (IV)	17	-	17															-	-	-	-	-	-	-	-	-	-	
3		ARMY (V)	1	-	1																				-	-	-	-	-	
3		ARMY (VI)	8	-	8																				-	-	-	-	-	
		ARMY (VII)	8	-	8																									
	ld Crash		1																											
4	2013	ARMY (VIII)	6	-	6												-	-	-	-	-	-	-	3	3					-
5	2013	ARMY (IX)	5	-	5																		-	-	-	-	-	-	-	
5	2014	ARMY (X)	4	-	4																				-	-	-	-	-	
5	2015	ARMY (XI)	2	-	2																									
Brus	n Pumpei		1												l			ļ.												
6	2014	ARMY (XII)	4	-	4																				-	-	-	-	-	
6	2015	ARMY (XIII)	3	-	3																									
		cue Truck									'				,															
7	2014	ARMY (XIV)	9	-	9																					-	-	-	-	
	-	Supply Truck																												
8		ARMY (XV)	15	-	15																		-	-	-	-	-	-	-	
		ARMY (XVI)	1	-	3																					-	-	-	-	\perp
8	2015	ARMY (XVII)	4	-	4																									
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	U U	A U G	S E P	B A L

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P-1 Line #6

EXNI	bit F	9-21, Pr	oducti	on Sc	hedul	e: PE	3 201	5 Arm	y										_				Date	e: Ma	rch 2)14				
		i ation / 01 / 10	Budge	et Acti	vity /	Budg	jet Sı	ıb Ac	tivity	:		Line 5800 /						refigh	nting E	Equip			D15	Num 801 / TICA	FIRE			DIC]: NON-		
			lements in Each)								Fiscal Ye	ear 2015											Fiscal Y	ear 2016						
м				ACCEPT PRIOR	BAL								C	alendar	Year 201	5							,	Caler	ndar Yea	2016				
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	Truck																									l				
1	2015	ARMY (III)	2	-	2							-	-	-	-	-	-	-	-	-	-	-	2							
	ral Pun		1									ļ				l									_					
2	2013	ARMY (IV)	17	-	17	-	-	9	8																					
3	2013	ARMY (V)	1	-	1	-	-	-	-	1																				
3		ARMY (VI)	8	-	8	-	-	-	-	4	4																			
		ARMY (VII)	8	-	8							-	-	-	-	-	-	-	4	4										
	Crash															l														
		ARMY (VIII)	6	6	-																									T
		ARMY (IX)	5	-	5	-	-	5																						
		ARMY (X)	4	-	4	-	-	-	-	4																				
		ARMY (XI)	2	-	2							-	-	-	-	-	-	-	-	-	2									
\perp	Pumper																													
		ARMY (XII)	4	-	4	-	4																							
		ARMY (XIII)	3	-	3								-	-	-	-	-	-	3											
		cue Truck														l														
		ARMY (XIV)	9	-	9	-	-	-	3	3	3																			
		Supply Truck																												
8	2013	ARMY (XV)	15	-	15	-	6	6	3																					
		ARMY (XVI)	3	-	3	-	-	-	-	-	3																			
		ARMY (XVII)		-	4									-	-	-	-	-	-	-	-	-	2	2]					
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LI D15800 - Firetrucks & Associated Firefighting Equip Army

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P-1 Line #6

Exhibit P-21, Production Schedule: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title: Item Number / Title [DODIC]: D15800 / Firetrucks & Associated Firefighting Equip D15801 / FIRETRUCKS, NON-2035A / 01 / 10 TACTICAL

	Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR					Ini	tial			Reo	rder	
Ref # MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
2 Emergency One - Ocala, FL	1.00	1.00	1.00	-	2	8	10	-	1	6	7
3 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
4 Rosenbauer Duetschland GMBH - Passau, Germany	1.00	1.00	1.00	-	2	8	10	-	1	6	7
5 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
6 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
7 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7
8 TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7

Remarks:

Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multi-product lines. Administrative lead-time averages 1-2 months. Production lead-time ranges between 6-11 months depending on the type of truck.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

(III) BASE

(IV) BASE

(V) BASE

(VI) BASE

(VII) BASE

(VIII) BASE

(IX) BASE

(X) BASE

(XI) BASE

(XII) BASE

(XIII) BASE

(XIV) BASE (XV) BASE

(XVI) BASE

(XVII) BASE

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	4		Program Ele	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	13,468	400	240	444	-	444	514	688	107	-	-	15,861
Gross/Weapon System Cost (\$ in Millions)	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	7,534.662	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007	-	7,716.936
(The following	Resource Sumi	mary rows are fo	or informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	559.449	132.158	61.379	64.020	-	64.020	65.076	66.224	67.636	-	-	486.535

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Protection Strategy (LTPS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer, and Enhanced Container Handling Units (E-CHU). The HEMTT Light Equipment Transporter (LET) tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Strykers and Mine-Resistant Ambush-Protected (MRAP) vehicles. The Heavy Equipment Transporter System (HETS) comprised of a tractor and trailer is also included in this family of vehicles.

	Secondary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	7	61	86	-	86	107	-	-	-
	Total Obligation Authority	10.953	4.149	5.514	-	5.514	6.958	-	-	0.007
ANG	Quantity	-	92	306	-	306	254	590	107	-
	Total Obligation Authority	15.707	5.762	19.570	-	19.570	16.556	39.064	7.237	-
AR	Quantity	393	87	52	-	52	153	98	-	-
	Total Obligation Authority	26.203	4.820	3.341	-	3.341	9.935	6.498	-	-
Total:	Quantity	400	240	444	-	444	514	688	107	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

Tactical Vehicles

ID Code (A=Service Ready, B=1	Not Service Ready) : A	Pro	gram Elements	for Code B Items	:		Other Related Pro	gram Elements:		
Secondary	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Secondary Distribution	Total Obligation Authority	52.863	14.731	28.425	-	28.425	33.449	45.562	7.237	0.007

Exhibits Sch	nedule		Р	rior Year	's		FY 2013			FY 2014		FY	2015 Ba	ise	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost									
Item - D08900 / TRAILER,PLS,8 X 20	P-5, P-5a, P-21		-	-	699.579	-	-	-	62.983	172	10.833	64.020	444	28.425	-	-	-	64.020	444	28.425
Item - D16100 / CARGO, BED, DEMOUNTABLE, 8X20	P-40a***		10.480	12,647	132.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P-40a***	A	3,984.688	821	3,271.429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - D16101 / CONTAINER HANDLING UNIT (CHU) KIT	P-5, P-5a, P-21		-	-	428.263	43.703	327	14.291	47.515	68	3.231	-	-	-	-	-	-	-	-	-
Item - D16206 / TRUCK, TRACTOR, 10T, 8X8	P-5, P-5a, P-21		-	-	637.792	541.985	66	35.771	-	-	-	-	-	-	_	-	-	-	-	-
Item - D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P-5, P-5a, P-21		-	-	1,146.595	400.143	7	2.801	-	-	-	-	-	-	-	-	-	-	-	_
Item - DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS	P-5	A	-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			559.449	13,468	7,534.662	132.158	400	52.863	61.379	240	14.731	64.020	444	28.425	-	-	-	64.020	444	28.425

^{***} Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$28.425 million supports a qty of 444 PLS Trailers to fill Active Army, Army National Guard, and Army Reserve components. Funds support Stryker Brigade Combat Teams (SBCT) and Modular Brigade Combat Teams (BCT) activations, Patriot Units, and Combat Engineers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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^{*}For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D08900 / TRAILER, PLS, 8 X 20

		,	`	, l	*	*
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	172	444	-	444
Gross/Weapon System Cost (\$ in Millions)	699.579	-	10.833	28.425	-	28.425
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	699.579	-	10.833	28.425	-	28.425
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	699.579	-	10.833	28.425	-	28.425
(The following Resource Summary rows are for informati	ional purposes only. The cor	responding budget request	ts are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	62.983	64.020	-	64.020

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Years	\$		FY 2013			FY 2014		F۱	/ 2015 Bas	se	F	Y 2015 OC	:0	FY	/ 2015 Tota	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost														•					
Recurring Cost																			
Trailers, PLS 8 X 20 ^(†)		-	-	697.777	-	-	-	59.366	172	10.211	60.432	444	26.832	-	-	-	60.432	444	26.832
Engineering Changes		-	-	0.489	-	-	-	-	-	0.306	-	-	0.696	-	-	-	-	-	0.696
Project Management Support		-	-	0.100	-	-	-	-	-	-	-	-	0.200	-	-	-	-	-	0.200
Testing		-	-	0.113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	-	-	-	0.102	-	-	0.134	-	-	-	-	-	0.134
First Destination Transportation		-	-	0.600	-	-	-	-	-	0.214	-	-	0.563	-	-	-	-	-	0.563
Subtotal: Recurring Cost		-	-	699.579	-	-	-	-	-	10.833	-	-	28.425	-	-	-	-	-	28.425
Subtotal: Flyaway Cost		-	-	699.579	-	-	-	-	-	10.833	-	-	28.425	-	-	-	-	-	28.425
Gross/Weapon System Cost		-	-	699.579	-	-	-	62.983	172	10.833	64.020	444	28.425	-	-	-	64.020	444	28.425

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	38	86	-	86
	Total Obligation Authority	-	2.413	5.514	-	5.514
ANG	Quantity	-	92	306	-	306
	Total Obligation Authority	-	5.762	19.570	-	19.570
AR	Quantity	-	42	52	-	52
	Total Obligation Authority	-	2.658	3.341	-	3.341
Total:	Quantity	-	172	444	-	444

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

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P-1 Line #7

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Exhibit P-5, Cost Analysis: PB 2015 Army			Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles		Item Number / Title [D08900 / TRAILER,P	•
		FV 2015	EV 2015	EV 2015

Seconda	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	-	10.833	28.425	-	28.425

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 A	rmy	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	D08900 / TRAILER,PLS,8 X 20

Cost Elements	0 C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers, PLS 8 X 20 ^(†)		2014	Oshkosh Truck Corp. / Oshkosh	SS/FFP	TACOM, Warren, MI	Nov 2014	Jul 2015	172	59.366	N		
Trailers, PLS 8 X 20 ^(†)		2015	Oshkosh Truck Corp. / Oshkosh	SS/FFP	TACOM, Warren, MI	Mar 2015	Nov 2015	444	60.432	N		

^(†) indicates the presence of a P-21

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Ex	thil	bit P	-21, Pro	oduct	ion Sc	hedu	le: PE	3 201	5 Arm	ıy														Date	: Mar	ch 20	14				
	-	-	ation / 10	Budge	et Acti	vity /	Budç	get Sı	ıb Ac	tivity	:					ber / f Heav			Vehic	les (F	HTV)							[DOD PLS,8			
	Cost Elements (Units in Each)										,	Fiscal Y	ear 2015											Fiscal Ye	ar 2016						
	ACCEPT PRIOR BALL										Calendar Year 2015								Calendar Year 2016												
0 C 0	R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Tra	ilers	, PLS 8	X 20															,							,						
	1	2014	ARMY	172	-	172		-	-	-	-	-	-	-	-	15	15	15	15	14	14	14	14	14	14	14	14				- 1
	1	2015	ARMY	444	-	444						-	-	-	-	-	-	-	-	37	37	37	37	37	37	37	37	37	37	37	37
·	C O E A							F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Ex	hil	oit F	P-21, Pr	oduct	ion Sc	hedu	le: PE	201	5 Arm	ıy														Date	e: Ma	rch 20)14				
			i ation / 01 / 10	Budg	et Acti	vity /	Budg	et Sı	ub Ac	tivity	:	1	Line .0500						Vehic	les (F	HTV)			Nun 900 /				DIC]: 8 X 20		
				lements in Each)								Fiscal \	ear 2017											Fiscal Y	ear 2018						
	м				ACCEPT PRIOR	BAL								(Calendar	Year 20	17								Caler	dar Yea	2018				
	F R	FY	SERVICE	PROC QTY	TO 1 OCT 2016	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	E A
ra	ilers,	, PLS 8	3 X 20		1																										_
	1	2014	ARMY	172	172	-																									
T	1	2015	ARMY	444	407	37	37																								
	•						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	T U	A U G	S E P	E £

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	D08900 / TRAILER,PLS,8 X 20

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
	Oshkosh Truck Corp Oshkosh	315.00	924.00	2,520.00	-	14	8	22	-	6	8	14

Remarks:

Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16101 / CONTAINER HANDLING UNIT (CHU) KIT

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	327	68	-	-	-
Gross/Weapon System Cost (\$ in Millions)	428.263	14.291	3.231	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	428.263	14.291	3.231	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	428.263	14.291	3.231	-	-	-
(The following Resource Summary rows are for informat	re.)					
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	43.703	47.515	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		Prior Years			FY 2013			FY 2014		F	/ 2015 Ba	se	F	7 2015 OC	;o	FY	['] 2015 Tot	tal	
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost		,				,		,	,					•		,	,		
Recurring Cost						,													
Enhanced Container Handling Unit (E- CHU) ^(†)		-	-	406.541	38.364	327	12.545	38.868	68	2.643	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	4.428	-	-	0.295	-	-	0.039	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	1.232	-	-	0.400	-	-	0.080	_	-	-	-	-	-	-	-	-
Documentation		-	-	0.100	-	-	-	-	-	0.150	-	-	-	-	-	-	-	-	-
Fielding		-	-	8.459	-	-	0.589	-	-	0.162	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	7.503	-	-	0.462	-	-	0.157	_	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	428.263	-	-	14.291	-	-	3.231	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	428.263	-	-	14.291	-	-	3.231	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	428.263	43.703	327	14.291	47.515	68	3.231	-	-	-	-	-	-	-	-	-

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	23	-		-
	Total Obligation Authority	-	1.069	-		-
AR	Quantity	327	45	-	-	-
	Total Obligation Authority	14.291	2.162	-	-	-

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

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P-1 Line #7

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	327	68	•	•	•
Secondary Distribution	Total Obligation Authority	14.291	3.231	-	-	-

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 A	Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT

Cost Elements	0 0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	-	 RFP Issue Date
Enhanced Container Handling Unit (E-CHU) ^(†)		2013	Canadian Commercial Corp / Ottawa	C / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	327	38.364	N	
Enhanced Container Handling Unit (E-CHU) ^(†)		2014	Canadian Commercial Corp / Ottawa	C / FFP	TACOM, Warren, MI	May 2014	Jan 2015	68	38.868	N	

^(†) indicates the presence of a P-21

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Ex	chi	bit F	9-21, Pro	duct	ion Sc	hedul	e: PE	3 201	5 Arm	ıy														Date	: Mar	ch 20	14				
-	-	•	i ation / I 01 / 10	Budg	et Acti	vity /	Budg	get Su	ıb Ac	tivity	:	1			Num ily Of				Vehic	les (F	HTV)			D16		CON	Title ΓΑΙΝΕ		DIC]: ANDLI	NG U	NIT
				ements n Each)								Fiscal Y	ear 2014											Fiscal Ye	ear 2015						
		ACCEPT PAL										С	alendar	Year 201	4					_			Calen	dar Year	2015						
000		FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	B A L
En	hanc	ced Cor	tainer Handli	ng Unit (E	-CHU)				,																						
	1	2013	ARMY	327	-	327						-	-	-	-	-	-	-	-	28	28	28	27	27	27	27	27	27	27	27	27
	1	2014	ARMY	68	-	68								-	-	-	-	-	-	-	-	2	2	2	2	3	3	3	3	3	45
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

		,	ducti	on Sci	nedul	e: PB	201	5 Arm	у														Date	e: Ma	rcn 2	U14	_			
		ation / I 1 / 10	Budge	et Activ	vity / I	Budg	et Sı	ıb Ac	tivity	:			ltem / Fam				ctical '	Vehic	les (f	-HTV)		D16	Num 101 / U) KI	CON				ING	JNI
		Cost El (Units i				-					Fiscal Y	ear 2016	;						,				Fiscal Y	ear 2017						
	ACCEPT PRIOR BAL TO 1 DUE O N D										(Calendar	Year 20	16								Caler	ndar Yea	r 2017						
M F R # F	-Y	SERVICE	PROC QTY			O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J	A U G	A E O	0 C T	N O V	D E C	NVC	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	B A L
nhanced	l Con	tainer Handli	ng Unit (E-	·CHU)																										
	-	ARMY	327	300	27	27																								
1 20)14	ARMY	68	23	45	3	21	21				1	1	1	1								1							╌
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	U L	U G	S E P	O C T	N O V	E C	J A N	F E B	M A R	A P R	M A Y	N U	U L	A U G	S E P	A L
															Ľ		P			C										

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT

		Product	tion Rates (Each /	Month)				Procurement	Leadtime (Months)			
MFR						Initia	ıl			Reo	rder	
Ref					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
1	Canadian Commercial Corp - Ottawa	15.00	80.00	140.00	-	18	8	3	26 -	8	8	16

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16206 / TRUCK, TRACTOR, 10T, 8X8

		,	`	,	,	, ,
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	66	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	637.792	35.771	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	637.792	35.771	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	637.792	35.771	-	-	-	-
(The following Resource Summary rows are for inform	ational purposes only. The corr	responding budget requests	are documented elsewhe	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	541.985	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Years	5		FY 2013			FY 2014		FY	Y 2015 Ba	se	F	Y 2015 OC	:O	FY	2015 Tot	:al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)									
Flyaway Cost						,				,	•		•			,			
Recurring Cost																			
M983A4 LET ^(†)		-	-	572.315	269.076	66	17.759	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	3.557	-	-	0.129	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	23.174	-	-	2.131	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	7.069	-	-	0.597	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	8.430	-	-	2.601	-	-	-	-	-	_	-	-	-	-	-	-
Documentation		-	-	1.854	-	-	11.629	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	7.077	-	-	0.059	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	7.516	-	-	0.486	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	6.800	-	-	0.380	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	637.792	-	-	35.771	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	637.792	-	-	35.771	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	637.792	541.985	66	35.771	-	-	-	-	-	_	-	-	-	-	-	-

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	=	-	-	-
	Total Obligation Authority	8.152	-	-	-	-
ANG	Quantity	-	-	-	-	-

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

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P-1 Line #7

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	D16206 / TRUCK, TRACTOR, 10T, 8X8

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
	Total Obligation Authority	15.707	-	-	-	-
AR	Quantity	66	-	-	-	-
	Total Obligation Authority	11.912	-	-	-	-
	Quantity	66	-	-	-	-
Secondary Distribution	Total Obligation Authority	35.771	-	-	-	-

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015	army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	D16206 / TRUCK, TRACTOR, 10T, 8X8
0	Method/Type	Date Specs Date RFP

		0			Method/Type or		Award	Date of First	Qtv	Unit Cost	Specs Avail	Date Revision	RFP Issue
	Cost Elements	0	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)	(\$ K)	Now?	Available	Date
ĺ	M983A4 LET ^(†)		2013	Oshkosh Corp (OSK) / Oshkosh	SS/FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	66	269.076	N		

^(†) indicates the presence of a P-21

															1001															
nibit	P-21,	Proc	ducti	on Sc	hedu	le: PE	3 201	5 Arm	าy														Date	: Mar	ch 20)14				
			udge	et Acti	vity /	Budç	get S	ub Ac	tivity	:	1							Vehic	eles (F	-HTV))								0T, 8	3X8
											Fiscal Y	ear 2013											Fiscal Ye	ar 2014						
								_					C	Calendar	Year 20	3								Calen	dar Year	2014				
= ₹	SERVI			TO 1 OCT 2012	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
3A4 LE	T															<u> </u>					<u> </u>									
201	3 ARMY		66	-	66									-	-	-	-	-	-	-	-	6	6	6	6	6	6	5	5	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	ГСС	A U G	S E P	B A L
1	FY BA4 LE	propriation 5A / 01 / 10 cos (Ur	Cost Eler (Units in FY SERVICE	Cost Elements (Units in Each) FY SERVICE QTY A4 LET	Cost Elements (Units in Each) ACCEPT PRIOR TO 1 PROC FY SERVICE QTY 2012	Cost Elements (Units in Each) ACCEPT PRIOR TO 1 DUE PROC OCT AS OF SERVICE QTY 2012 1 OCT AA4 LET	Cost Elements (Units in Each)	Cost Elements (Units in Each)	Cost Elements	Cost Elements (Units in Each)	Cost Elements (Units in Each)	P-1 DA DA DA DA DA DA DA D	P-1 Line DA0500 Cost Elements (Units in Each) ACCEPT PRIOR DUE O N D J F M A P C O E A E A P ACCEPT AS OF C O E A E A P ACCEPT AS OF C O E A E A P ACCEPT AS OF C O E A E A P ACCEPT AS OF C O E A E A P ACCEPT AS OF C O E A E A P ACCEPT AS OF C O C N B R R ACCEPT AS OF C O C N B R R ACCEPT AS OF C O C N B R R ACCEPT AS OF C O C N B R R ACCEPT AS OF C O C N D J F M A ACCEPT AC	P-1 Line Item DA0500 / Fam DA0	P-1 Line Item Num DA0500 / Family Of	P-1 Line Item Number / DA0500 / Family Of Heav DA0500 / Family Of Heav	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tac	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical DA0500 / Family Of Heavy Tactical	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehice DA0500 / Family Of Heavy Tactical	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (Family Service Family Of Heavy Tactical Vehicles P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (Family Of Heavy Tac	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) Cost Elements (Units in Each)	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D162	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / DA0500	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / TRUC	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / TRUCK, T	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / TRUCK, TRACT	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / TRUCK, TRACTOR, 1	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) D16206 / TRUCK, TRACTOR, 10T, 80

bit F	P-21, Pro	oduct	ion Sc	hedul	le: PE	3 201	5 Arn	ny														Date	e: Ma	rch 20	014				
_		Budge	et Acti	vity /	Budg	get Si	ıb Ac	tivity	•	1							Vehic	les (F	HTV)								10T,	8X8
										Fiscal Y	ear 2015											Fiscal Y	ear 2016			,			
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	ARMY	66	46	20	5	5	5	5																					
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Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	D16206 / TRUCK, TRACTOR, 10T, 8X8

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	9	8	17

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

P-1 Line Item Number / Title:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16210 / TRUCK CARGO TAC 8X8:

HVY EXPANDED MOB W/LHS

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	7	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,146.595	2.801	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,146.595	2.801	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,146.595	2.801	-	-	-	-
(The following Resource Summary rows are for informati	ional purposes only. The corre	esponding budget requests	are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	400.143	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		P	rior Years	s		FY 2013			FY 2014		FY	′ 2015 Ba	se	F	/ 2015 OC	;o	FY	2015 Tot	:al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost		,							,					•		,			
Recurring Cost																			
LHS Cargo M1120 ^(†)		-	-	1,055.625	307.429	7	2.152	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	52.512	-	-	0.061	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	17.657	-	-	0.258	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	3.552	-	-	0.065	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	4.800	-	-	0.177	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	1.175	-	-	0.024	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	0.623	-	-	0.004	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	6.486	-	-	0.047	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	4.165	-	-	0.013	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	1,146.595	-	-	2.801	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,146.595	-	-	2.801	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	=	1,146.595	400.143	7	2.801	-	-	-	-	-	-	-	=	-	-	-	-

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	7	-	-	-	-
	Total Obligation Authority	2.801	-	-	-	-

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

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P-1 Line #7

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	7	-	-	-	-
Secondary Distribution	Total Obligation Authority	2.801	-	-	-	-

^(†) indicates the presence of a P-5a

P-1 Line #7

Exhibit P-5a, Procurement History and Planning: PB 2015 A	Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8:
		HVY EXPANDED MOB W/LHS

Cost Elements	0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
LHS Cargo M1120 ^(†)		2013	Oshkosh Corp (OSK) / Oshkosh	SS/FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	7	307.429	Y		

^(†) indicates the presence of a P-21

Exhibit P-21, Produ	ıction	Sched	ule: F	B 201	5 Arm	ıy														Date	e: Ma	rch 20)14				
Appropriation / Bu 2035A / 01 / 10	dget A	ctivity	/ Buc	lget S	ub Ac	tivity	:	1	Line .0500						Vehic	les (F	HTV)	١		D16	210 <i>I</i>		CK CA	RGC	DIC]: TAC //LHS		:
Cost Eleme (Units in Eac								Fiscal Y	ear 2013											Fiscal Y	ear 2014						
	ACC									C	alendar	Year 201	3								Caler	dar Year	2014				
	PRI TC OC OC TY 20	1 DUE	F C	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
LHS Cargo M1120	<u> </u>			'						,						,	,			,							
1 2013 ARMY	7	-	7								-	-	-	-	-	-	-	-	1	1	1	1	1	1	1		-
		· · · · · · · · · · · · · · · · · · ·	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8:
2003A701710	DA000071 annily Officavy factical vehicles (FFITV)	HVY EXPANDED MOB W/LHS

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR	1-8-5	MAX	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
1 (Oshkosh Corp (OSK) -											
	Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	9	8	17

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

TRANSPORTER SYS

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,218.470	-	0.667	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,218.470	-	0.667	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,218.470	-	0.667	-	-	-
(The following Resource Summary rows are for informat	ional purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	_	-	-	-	_	_

[#] The FY 2015 OCO Request will be submitted at a later date.

		F	Prior Year	s		FY 2013		FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost		,					•							· · · · · · · · · · · · · · · · · · ·		,			
Recurring Cost																			
Fielding		-	-	1,218.470	-	-	-	-	-	0.400	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	-	-	-	-	-	-	0.267	-	-	-	-	-	-	-	-	_
Subtotal: Recurring Cost		-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	1,218.470	-	-	-	-	-	0.667	-	-	-	-	-	-	-	-	_

Secondar	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	
Army	Quantity	-	-		•	-
	Total Obligation Authority	-	0.667	-	-	-
Total:	Quantity	-	-	=	=	=
Secondary Distribution	Total Obligation Authority	-	0.667	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D16506 / PLS ESP

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) :			Program Ele	ments for Cod	de B Items:			Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity (Units in Each)	828	25	70	198	-	198	308	2	-	-	-	1,431	
Gross/Weapon System Cost (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-	-	626.772	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-	-	626.772	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-	-	626.772	
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)		į.			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	394.292	720.440	632.171	450.823	-	450.823	478.880	638.500	-	-	-	437.996	

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Palletized Load System Extended Service Program (PLS ESP) is a Department of the Army (DA) supported RECAP program critical to increasing the 16.5 ton payload, 10 wheel drive PLS fleet armor ready capability to include trucks and trailers. The PLS includes the PLS A1 truck with onboard Load Handling System, 16.5 ton PLS trailer, PLS Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization containers, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks and M1 Flatracks. The PLS ESP will remanufacture and upgrade older PLS A0s to the A1 model. The PLS A1 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The PLS fleet is an essential force sustainment enabler in transportation and ordnance formations. This program produces a like-new vehicle with a full new vehicle warranty and an estimated average of 12% cost savings over a new vehicle.

The Approved Acquisition Objective for PLS ESP is incorporated with PLS NEW at 6,921 for trucks and 16,718 for trailers.

Se	econdary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	25	70	50	-	50	88	2	-	-
	Total Obligation Authority	18.011	44.252	22.316	-	22.316	48.672	1.277	-	-
ANG	Quantity	-	-	81	-	81	138	-	-	-
	Total Obligation Authority	-	-	36.598	-	36.598	61.949	-	-	-
AR	Quantity	-	-	67	-	67	82	-	-	-
	Total Obligation Authority	-	-	30.349	-	30.349	36.874	-	-	-

LI D16506 - PLS ESP

Army

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P-1 Line #8

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D16506 / PLS ESP

Tactical Vehicles

ID Code (A=Service Ready, B=	Not Service Ready) :	Pro	gram Elements f	or Code B Items	s:		Other Related Pro	ogram Elements:		
Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Total:	Quantity	25	70 198		-	198	308	2	-	-
Secondary Distribution	Total Obligation Authority	18.011	44.252	89.263	-	89.263	147.495	1.277	-	-

Exhibits Sch	nedule		Р	rior Year	s		FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
Item - D16506 / PLS ESP	P-5		394.292	828	326.474	720.440	25	18.011	632.171	70	44.252	450.823	198	89.263	-	-	-	450.823	198	89.263
Total Gross/Weapon System Cost			394.292	828	326.474	720.440	25	18.011	632.171	70	44.252	450.823	198	89.263	-	-	-	450.823	198	89.263

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$89.263 million supports recapitalization of a quantity of 188 PLS trucks to M1075A1 and 10 PLS trucks to M1074A1 configurations. This will support Active Army, Army National Guard, and Army Reserve components.

This Program Element also supports the procurement of Training Aids Devices Simulation and Simulators (TADSS) in support of this platform.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

LI D16506 - PLS ESP

Army

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P-1 Line #8

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
D16506 / PLS ESP

D16506 / PLS ESP

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	828	25	70	198	-	198
Gross/Weapon System Cost (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	326.474	18.011	44.252	89.263	-	89.263
(The following Resource Summary rows are for informati	onal purposes only. The cor	responding budget requests	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	394.292	720.440	632.171	450.823	-	450.823

[#] The FY 2015 OCO Request will be submitted at a later date.

		P	rior Years	6		FY 2013			FY 2014		F۱	/ 2015 Bas	se	FY	′ 2015 OC	0	FY	2015 Tota	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost			,											,				,	
Recurring Cost																		,-	
PLS M1075A1 Truck (ESP)		334.000	740	247.160	341.286	7	2.389	347.913	46	16.004	359.282	188	67.545	-	-	-	359.282	188	67.54
PLS M1074A1 Truck (ESP)		128.102	88	11.273	383.500	18	6.903	390.464	28	10.933	359.300	10	3.593	-	-	-	359.300	10	3.59
Recurring Engineering (STS)		-	-	6.027	-	-	2.240	-	-	0.950	-	-	2.334	-	-	-	-	-	2.33
Engineering Changes		-	-	7.751	-	-	0.282	-	-	0.808	-	-	2.133	-	-	-	-	-	2.13
Project Management Support		-	-	15.516	-	-	4.036	-	-	4.351	-	-	4.480	-	-	-	-	-	4.48
Testing		-	-	4.808	-	-	-	-	-	0.287	-	-	0.256	-	-	-	-	-	0.25
TADSS		-	-	-	-	-	-	-	-	9.000	-	-	6.263	-	-	-	-	-	6.26
Documentation		-	-	2.929	-	-	0.370	-	-	0.235	-	-	0.386	-	-	-	-	-	0.38
Special Tools		-	-	1.729	-	-	0.074	-	-	0.149	-	-	0.003	-	-	-	-	-	0.00
Fielding		-	-	29.281	-	-	1.717	-	-	1.535	-	-	2.270	-	-	-	-	-	2.27
Subtotal: Recurring Cost		-	-	326.474	-	-	18.011	-	-	44.252	-	-	89.263	-	-	-	-	-	89.26
Subtotal: Flyaway Cost		-	-	326.474	-	-	18.011	-	-	44.252	-	-	89.263	-	-	-	-	-	89.26
Gross/Weapon System Cost		394.292	828	326.474	720.440	25	18.011	632.171	70	44.252	450.823	198	89.263	-	-	-	450.823	198	89.26

	Secondary	/ Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army		Quantity	25	70	50	-	50
		Total Obligation Authority	18.011	44.252	22.316	-	22.316

LI D16506 - PLS ESP Army UNCLASSIFIED
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P-1 Line #8

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2035A / 01 / 10	D16506 / PLS ESP	D16506 / PLS ESP

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
ANG	Quantity	-	-	81	-	81
	Total Obligation Authority	-	-	36.598	-	36.598
AR	Quantity	-	=	67	-	67
	Total Obligation Authority	-	-	30.349	-	30.349
Total:	Quantity	25	70	198	-	198
Secondary Distribution	Total Obligation Authority	18.011	44.252	89.263	-	89.263

UNCLASSIFIED LI D16506 - PLS ESP Page 4 of 4 Army

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0600 / Truck, Tractor, Line Haul, M915/M916

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	A		Program Ele	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	10,281	-	-	-	-	-	-	-	-	-	-	10,281
Gross/Weapon System Cost (\$ in Millions)	1,437.748	3.614	-	-	-	-	-	-	-	-	-	1,441.362
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,437.748	3.614	-	-	-	-	-	-	-	-	-	1,441.362
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,437.748	3.614	-	-	-	-	-	-	-	-	-	1,441.362
(The following	Resource Sumi	nary rows are fo	r informational p	ourposes only. Th	he corresponding	g budget request	s are document	ed elsewhere.)	ì	į.		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	139.845	-	-	-	-	-	-	-	-	-	-	140.197

^{*}The FY 2015 OCO Request will be submitted at a later date.

Description:

This family of vehicles consists of the M915A5 Truck and Tractor, and the M916A3 Light Equipment Transporter (LET). The M915A5 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. The M915A5 is more expeditionary-ready through increased safety, range and fuel efficiency, reliability, on-board diagnostics, service intervals and Manpower and Personnel Integration (MANPRINT) considerations. These characteristics have the potential to substantially decrease the two-level maintenance tasks, the maximum time to repair, and the quantity of tools required to conduct maintenance. The M915A5 is designed with A-cab armor installed in the factory and modular B-kit armor.

The M916 Light Equipment Transporter (LET) is transitioning into the Heavy Expanded Mobility Tactical Truck / Light Equipment Transporters (HEMTT /LET).

Secondar	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.614	-	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	3.614	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:	DA0600 / Truck, Tractor, Line Haul, M915/M916

ID Code (A=Service Read)	, B=Not Service Rea	dy) : A	4			Program	Element	s for Cod	e B Items	s:			Othe	er Relate	d Progran	n Eleme	nts:			
Exhibits Sch	nedule		Р	rior Yea	rs		FY 2013			FY 2014		FY	2015 Ba	ise	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Item - D15900 / TRUCK, TRACTOR, LINE HAUL, M915A2	P-40a***	A	139.845	10,281	1,437.748	-	-	3.614	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			139.845	10,281	1,437.748	-	-	3.614	-	-	_	-	-	_	-	_	_	-	-	_

^{***} Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Tactical Vehicles

There is no FY 2015 Base funding for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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^{*}For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

ractical verifices												
ID Code (A=Service Ready, B=Not Service Ready) :	A		Program Ele	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	6,888	60	35	-	-	-	-	-	-	-	-	6,983
Gross/Weapon System Cost (\$ in Millions)	1,738.871	26.823	39.525	-	-	-	-	-	-	-	-	1,805.219
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,738.871	26.823	39.525	-	-	-	-	-	-	-	-	1,805.219
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,738.871	26.823	39.525	-	-	-	-	-	-	-	-	1,805.219
(The following	Resource Sumi	mary rows are fo	r informational p	ourposes only. Th	ne correspondin	g budget request	s are document	ed elsewhere.)		3		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	252.449	447.050	1,129.286	-	-	-	-	-	-	-	-	258.516

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Vice Chief of Staff of the Army approved RECAP program critical to increasing the 11.5 ton load, 8 wheel drive HEMTT fleet armor ready capability. HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 and battle damaged A2 vehicles to the current A4 model. The HEMTT A4 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the Palletized Load System (PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty averaging a 12% cost savings over a new vehicle.

Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 21,669.

	Secondary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	23	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.165	-	-	-	-	-	-	-	-
ANG	Quantity	31	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.924	-	-	-	-	-	-	-	-
AR	Quantity	6	35	-	-	-	-	-	-	-
	Total Obligation Authority	2.734	39.525	-	-	-	-	-	-	-
Total:	Quantity	60	35	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army
Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) · A

Pro	ogram Elements	for Code B Item	s:	Other Related Pro	ogram Elements:	

ID COUC (it convice recady, B it	iot dei vide i teday) : 7 t		ogram Elomonic	ioi codo B itomi	<u>.</u>		zinoi itolatoa i io	gram Elomonico.		
Secondary	Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
			-					-		
Secondary Distribution	Total Obligation Authority	26.823	39.525	-	-	-	-	-	-	-

Exhibits Sch	nedule		P	rior Year	's		FY 2013			FY 2014		FY	2015 Ba	ise	FY	′ 2015 O	co	FY	2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
Item - DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv	P-5	A	252.449	6,888	1,738.871	447.050	60	26.823	1,129.286	35	39.525	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			252.449	6,888	1,738.871	447.050	60	26.823	1,129.286	35	39.525	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

There are no FY 2015 Base procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	6,888	60	35	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,738.871	26.823	39.525	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,738.871	26.823	39.525	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,738.871	26.823	39.525	-	-	-
(The following Resource Summary rows are for information	onal purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	252.449	447.050	1,129.286	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		P	rior Years	;		FY 2013			FY 2014		FY	′ 2015 Ba	se	FY	2015 OC	0	FY	2015 Tot	:al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Tota Cos												
lyaway Cost																			
Recurring Cost																			
HEMTT M984A4 Wrecker (ESP)		281.206	1,034	290.767	371.290	31	11.510	337.857	7	2.365	-	_	_	-	-	_	-	-	
HEMTT M1120A4 LHS (ESP)		195.998	1,754	343.781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HEMTT M978A4 Tanker (ESP)		252.685	2,102	531.143	336.333	6	2.018	316.529	17	5.381	-	-	-	-	-	-	-	-	
HEMTT M985A4 Cargo (ESP)		446.411	689	307.577	-	-	-	270.727	11	2.978	-	-	-	-	-	-	-	-	
HEMTT M983A4 Tractor (ESP)		173.565	310	53.805	252.000	10	2.520	-	-	-	-	-	-	-	-	-	-	-	
HEMTT M985E1 GMT (ESP)		256.911	45	11.561	340.308	13	4.424	-	-	-	-	-	-	-	-	-	-	-	
Recurring Engineering (STS)		-	-	87.492	-	-	-	-	-	2.377	-	_	-	-	-	-	-	-	
FRET		-	-	38.544	-	-	1.075	-	-	0.599	-	-	-	-	-	-	-	-	
Engineering Changes		-	-	11.577	-	-	0.578	-	-	0.319	-	-	-	-	-	-	-	-	
Project Management Support		-	-	17.570	-	-	4.160	-	-	20.155	-	-	-	-	-	-	-	-	
Testing		-	-	4.602	-	-	0.205	-	-	-	-	-	-	-	-	-	-	-	
Documentation		-	-	6.558	-	-	0.012	-	-	2.878	-	-	-	-	-	-	-	-	
Special Tools		-	-	11.162	-	-	0.090	-	-	0.021	-	-	-	-	-	-	-	-	
System Fielding Support		-	-	22.732	_	_	0.231	-	_	2.452	_	_	_	-	-	_	_	_	

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

		F	Prior Years	3	FY 2013				FY 2014		F	Y 2015 Ba	se	FY	/ 2015 OC	0	F۱	2015 To	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost		-	-	1,738.872	-	-	26.823	-	-	39.525	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	1,738.872	-	-	26.823	-	-	39.525	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		252.449	6,888	1,738.871	447.050	60	26.823	1,129.286	35	39.525	-	-	-	-	-	-	-	-	-

Seconda	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	23	-	-	-	-
	Total Obligation Authority	9.165	-	-	-	-
	Quantity	31	-	-	-	-
	Total Obligation Authority	14.924	-	-	-	-
AR	Quantity	6	35	-	-	-
	Total Obligation Authority	2.734	39.525	-	-	-
Total:	Quantity	60	35	-	-	-
Secondary Distribution	Total Obligation Authority	26.823	39.525	-	-	-

P-1 Line #10

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0230 / HMMWV Recapitalization Program

ID Code (A=Service Ready, B=Not Service Ready) :			Program Ele	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	1,332	-	-	-	-	-	-	-	-	-	1,332
Gross/Weapon System Cost (\$ in Millions)	4,363.630	221.000	-	-	-	-	-	-	-	-	-	4,584.630
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	4,363.630	221.000	-	-	-	-	-	-	-	-	-	4,584.630
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,363.630	221.000	-	-	-	-	-	-	-	-	-	4,584.630
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)	1			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	165.916	-	-	-	-	-	-	-	-	-	3,441.914

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The High Mobility Multipurpose Wheeled Vehicle (HMMWV) Recapitalization (RECAP) program will support the recapitalization of Up-Armored HMMWVs (UAH) returning from theater. The recapitalization of UAHs will support the incorporation of the latest HMMWV technical insertions common to the fleet and upgrading vehicle components (frame rails, air conditioning, on-board vehicle power.

There is no Army Acquisition Objective (AAO) for HMMWV RECAP.

Seconda	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	772	-	-	-	-	-	-	-	-
	Total Obligation Authority	128.087	-	-	-	-	-	-	-	-
AR	Quantity	560	-	-	-	-	-	-	-	-
	Total Obligation Authority	92.913	-	-	-	-	-	-	-	-
Total:	Quantity	1,332	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	221.000	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:	DV0230 / HMMWV Recapitalization Progra	am
Tactical Vehicles		

ID Code (A=Service Ready	, B=Not Service Rea	dy):				Program	Element	s for Cod	le B Items	s:			Oth	er Relate	d Prograi	m Eleme	nts:			
Exhibits Sch	nedule		Р	rior Yea	rs		FY 2013			FY 2014		FY	′ 2015 Ba	ase	FY	2015 O	co	FY	' 2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
Item - DV0230 / HMMWV Recapitalization Program	P-5, P-5a, P-21		-	_	4,363.630	165.916	1,332	221.000	-	-	_	-	-	_	-	-	-	-	-	_
Total Gross/Weapon System Cost			-	_	4,363.630	165.916	1,332	221.000	-	-	-	-	-	_	_	-	_	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

There are no FY 2015 Base procurement requirements for this program.

In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army			Dat	e: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		em Number / Title: MMWV Recapitaliz	DV	Number / Title [D 230 / HMMWV Red gram	•
			 	->: ->: +	

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	1,332	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	4,363.630	221.000	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	4,363.630	221.000	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,363.630	221.000	-	-	-	-
(The following Resource Summary rows are for information	onal purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	165.916	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

		Р	rior Years	5		FY 2013			FY 2014		FY	/ 2015 Ba	se	F	Y 2015 OC	0	FY	/ 2015 Tot	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)															
Flyaway Cost										,						,			
Recurring Cost																			
UAH ^(†)		-	-	4,270.065	141.425	1,332	188.378	-	-	-	-	-	-	-	-	-	-	-	_
Product Management Support		-	-	14.831	-	-	14.254	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Support - In-House		-	-	2.911	-	-	1.850	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance Support - In-House		-	-	0.988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding Support		-	-	36.421	-	-	11.390	-	-	-	-	-	-	-	-	-	-	-	-
Government Testing		-	-	0.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Issue Items (BII)		-	-	38.249	-	-	0.575	-	-	-	-	-	-	-	-	-	-	-	-
System Technical Support (STS)		-	-	-	-	-	4.553	-	-	-	-	-	_	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	4,363.630	- 1	-	221.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	4,363.630	-	-	221.000	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	4,363.630	165.916	1,332	221.000	-	-	-	-	-	_	-	-	-	-	-	-

Seconda	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	772	-	-	-	-
	Total Obligation Authority	128.087	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program	Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
AR	Quantity	560		-	-	-
	Total Obligation Authority	92.913	-	-	-	-
Total:	Quantity	1,332	=	-	-	-
Secondary Distribution	Total Obligation Authority	221.000	-	-	-	-

 $^{^{(\}dagger)}$ indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015	Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program	Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program

Cost Elements	0 C 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
UAH ^(†)		2013	Red River Army Depot / Texarkana	MIPR	TACOM, Warren, MI	Jun 2013	Jul 2013	1,332	141.425	Υ		

^(†) indicates the presence of a P-21

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Exhib	oit P	-21, Pro	oduct	ion Sc	hedu	e: PE	3 201	5 Arm	าง														Date	e: Ma	rch 20)14				
	_	ation / I 1 / 10	Budg	et Acti	vity /	Budg	get Su	ıb Ac	tivity	:	- '	1 Line '0230					ation	Progr	am				DVC		n ber / HMM		-	-	ition	
			ements n Each)								Fiscal	Year 2013											Fiscal Y	ear 2014						
				ACCEPT									(Calendar	Year 201	3								Caler	dar Year	2014				
0 F C R O #	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
UAH				,						,			,					,										,		
1	2013	ARMY	1,332	-	1,332									-	60	68	68	100	83	168	180	180	204	140	81					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Production Schedule: PB 2015 Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
	Red River Army Depot - Texarkana	60.00	180.00	320.00	-	9	1	10	-	4	1	5

Remarks:

Production rates are monthly.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D04003 / Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	584	1,300	289	735	-	735	941	989	919	837	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	39.908	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	68.336	53.132	58.824	52.008	-	52.008	48.565	46.314	49.878	54.768	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Heavy Tactical Vehicle Protection Kits program provides an Armor Survivability Suite protection which includes B-Kits, Fire Suppression, Fuel Tank Fire Suppression Blanket (FTFS), Fuel Tank Self Sealant (FTSS) and Tank Armor Module (TAM) to enhance survivability. The Armor Survivability Suite components are mounted to an A-kit Heavy Tactical Vehicle (Heavy Expanded Mobility Tactical Truck (HEMTT), Heavy Equipment Transporter System (HETs), Palletized Load System (PLS), Line Haul, Tanker Trailer) configuration to address numerous threats that the DoD has identified. The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic protection.

The Medium Tactical Vehicles (MTV) B-Kit Suite includes an Armor B-Kit and a Fuel Tank Fire Suppression (FTFS) system. The Armor B-Kit consists of applique armor panels that are mounted to the FMTV Long Term Armor Strategy (LTAS) A-Cab exterior to further improve occupant survivability from attack. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV B-Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

				FY 2015	FY 2015	FY 2015				
Secondary Distribution		FY 2013	FY 2014	Base	oco	Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	1,300	289	735	-	735	941	989	919	837
	Total Obligation Authority	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841
Total: Secondary Distribution	Quantity	1,300	289	735	-	735	941	989	919	837
	Total Obligation Authority	69.072	17.000	38.226	-	38.226	45.700	45.805	45.838	45.841
	*			,					*	

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P-1 Line #13

100

Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D04003 / Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Read	dy, B=Not Service Re	ady) : A	١			Program	Element	s for Cod	e B Items	s :			Oth	er Relate	d Prograi	m Eleme	nts:			
Exhibits Sc	hedule		Р	rior Yea	rs		FY 2013			FY 2014		FY	2015 Ba	se	FY	/ 2015 O	СО	FY	2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Item - D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS	P-5, P-5a, P-21	А	47.061	424	19.954	45.943	872	40.062	45.814	188	8.613	43.619	480	20.937	-	-	-	43.619	480	20.937
Item - D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS	P-5, P-5a, P-21		124.713	160	19.954	67.780	428	29.010	83.040	101	8.387	67.800	255	17.289	-	-	-	67.800	255	17.289
Total Gross/Weapon System Cost			68.336	584	39.908	53.132	1,300	69.072	58.824	289	17.000	52.008	735	38.226	-	-	-	52.008	735	38.226

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY15 Base procurement dollars in the amount of \$38.226 million procures 255 Armor Survivability Suite Protection Kits for Heavy Tactical Vehicles and 480 B-Kits for Medium Tactical Vehicles to support Active Army units.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
D04003 / Tactical Wheeled Vehicle Protection Kits

P-1 Line Item Number / Title:
D04016 / MEDIUM TACTICAL VEHICLE
PROTECTION KITS

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO"	FY 2015 Total
Procurement Quantity (Units in Each)	424	872	188	480	-	480
Gross/Weapon System Cost (\$ in Millions)	19.954	40.062	8.613	20.937	-	20.937
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	19.954	40.062	8.613	20.937	-	20.937
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	19.954	40.062	8.613	20.937	-	20.937
(The following Resource Summary rows are for information	onal purposes only. The cor	responding budget request	s are documented elsewher	e.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	47.061	45.943	45.814	43.619	-	43.619

[#] The FY 2015 OCO Request will be submitted at a later date.

		P	rior Years	3		FY 2013			FY 2014		F۱	/ 2015 Ba	se	FY	′ 2015 OC	0	FY	2015 Tota	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost			,					'										,	
Recurring Cost																			
B-Kits ^(†)		47.061	424	19.954	39.047	872	34.049	40.596	188	7.632	40.356	480	19.371	-	-	-	40.356	480	19.371
ISO Containers		-	-	-	-	-	0.720	-	-	-	-	-	-	-	-	-	-	-	-
Load ISO Containers		-	-	-	-	-	2.778	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	0.845	-	-	0.131	-	-	0.344	-	-	-	-	-	0.344
Engineering Changes		-	-	-	-	-	1.020	-	-	0.224	-	-	0.579	-	-	-	-	-	0.579
Testing		-	-	-	-	-	0.034	-	-	0.021	-	-	0.021	-	-	-	-	-	0.021
Engineering Support		-	-	-	-	-	0.173	-	-	0.172	-	-	0.177	-	-	-	-	-	0.177
Quality Assurance		-	-	-	-	-	0.173	-	-	0.172	-	-	0.177	-	-	-	-	-	0.177
PM Support		-	-	-	-	-	0.270	-	-	0.261	-	-	0.268	-	-	-	-	-	0.268
Subtotal: Recurring Cost		-	-	19.954	-	-	40.062	-	-	8.613	-	-	20.937	-	-	-	-	-	20.937
Subtotal: Flyaway Cost		-	-	19.954	-	-	40.062	-	-	8.613	-	-	20.937	-	-	-	-	-	20.937
Gross/Weapon System Cost		47.061	424	19.954	45.943	872	40.062	45.814	188	8.613	43.619	480	20.937	-	-	-	43.619	480	20.937

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	872	188	480	-	480
	Total Obligation Authority	40.062	8.613	20.937	-	20.937
Total:	Quantity	872	188	480	-	480

LI D04003 - Tactical Wheeled Vehicle Protection Kits Army

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Page 3 of 14

Exhibit P-5, Cost Analysis: PB 2015 Army			Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:		Item Number / Title	[DODIC]:
2035A / 01 / 10	D04003 / Tactical Wheeled Vehicle Protect		D04016 / MEDIUM TA PROTECTION KITS	ACTICAL VEHICLE
		FY 2015	FY 2015	FY 2015

Secondary	Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Secondary Distribution	Total Obligation Authority	40.062	8.613	20.937	-	20.937

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D04003 / Tactical Wheeled Vehicle Protection Kits

D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS

Cost Elements	0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	_	Revision	RFP Issue Date
B-Kits ^(†)		2012	Oshkosh Corporation / Oshkosh, WI	C / FFP	TACOM, Warren, MI	Mar 2012	Sep 2012	424	41.800	N		
B-Kits ^(†)		2013	Oshkosh Corporation / Oshkosh, WI	C / FFP	TACOM, Warren, MI	Jan 2013	Jul 2013	872	39.047	N		
B-Kits ^(†)		2014	Ibis Tek, LLC / Butler, PA	C / FFP	TACOM, Warren, MI	Mar 2014	Sep 2014	188	40.596	N		
B-Kits ^(†)		2015	Ibis Tek, LLC / Butler, PA	C / FFP	TACOM, Warren, MI	Jan 2015	Feb 2015	480	40.356	N		

^(†) indicates the presence of a P-21

Ex	hik	oit P	-21, Pro	oducti	on Sc	hedu	le: Pl	3 201	5 Arm	ny														Date	e: Ma	rch 20	014				
-	-	-	i ation / 1 01 / 10	Budge	et Acti	vity /	Bud	get S	ub Ac	tivity	:	1		Item / Tact					Proted	ction I	Kits			D04	016 <i>l</i>	MED		[DOD ACTIO		/EHI	CLE
				ements n Each)						,		Fiscal Y	ear 2012											Fiscal Y	ear 2013						
					ACCEPT									С	alendar	Year 201	2								Caler	ndar Yea	r 2013				
0 C 0	M F R #	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
B-K	(its														,	,															
	1 :	2012	ARMY	424	-	424						-	-	-	-	-	-	70	70	71	71	71	71		_						-
	1 :	2013	ARMY	872	-	872																-	-	-	-	-	-	73	73	73	65
	2	2014	ARMY	188	-	188																									18
	3	2015	ARMY	480	-	480																									48
							0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A	J U	n 1	A U G	S E P	O C	N O V	D E C	J A N	F E B	M A R	A P R	M A	J U N	n 1	A U G	S E P	B A

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Ex	hib	it P	-21, Pro	oducti	on Sc	hedu	le: PE	3 201	5 Arm	ıy														Date	: Mar	rch 20)14				
-	-	•	ation / I 1 / 10	Budge	et Acti	vity /	Budg	jet Sı	ıb Ac	tivity	:						Title: led Ve		Prote	ction	Kits			D040	016 /		UM T		DIC]: CAL \	/EHIC	LE
				lements in Each)								Fiscal Y	ear 2014											Fiscal Ye	ar 2015						
					ACCEPT PRIOR	BAL			1					(Calendar	Year 20	14								Calen	dar Year	2015				
0 C 0	F	FY	SERVICE	PROC QTY	TO 1 OCT 2013	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	B A L
B-Ki	ts																					1			1						
	1 2	2012	ARMY	424						,						,															-
	_		ARMY	872	219	_	73	73	73	73	73	72	72	72	72					1										L	
	_		ARMY	188	-	188						-	-	-	-	-	-	16	16	16	16	16	16		16	15			15		-
;	3 2	2015	ARMY	480	-	480																-	40	40	40	40	40	40	40	40	16
							O C T	N O V	E C	J A N	F E B	M A R	A P R	M A Y	J U N	U L	U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N J	J L	A U G	S E P	B A L

۱nnr	JIL 1	9-21, Pro	oductio	on Scl	nedul	e: PB	2015	Arm	у														Date	e: Ma	rch 20)14				
		i ation / 1 01 / 10	Budge	t Activ	/ity / I	3udg	et Su	b Act	tivity:	:					ber / /heel		hicle	Prote	ction	Kits			D04	016 <i>1</i>	nber / MEDI TION	IUM ⁻	TACT		√EHI	CLE
			ements n Each)								Fiscal Y	ear 2016	;										Fiscal Y	ear 2017						
				ACCEPT									(Calendar	Year 201	6				_				Caler	ndar Year	2017				
M F R P F P F P F P F P F P F P F P F P F	FY	SERVICE	PROC QTY		DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L
B-Kits																				1										
1 2	2012	ARMY	424	424	-																									
1 2	2013	ARMY	872	872	-																									-
		ARMY	188	188	-																									-
3 2	2015	ARMY	480	320	160	40	40	40	40				,						,				,							<u> </u>
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	U L	A U G	S E P	A L

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits	Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS

		Production	on Rates (Each / M	onth)	,			P	Procurement Lea	adtime (Months)			
MFR						Initia	al				Reo	der	
Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT		Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh, WI	1.00	75.00	150.00	6	6		6	12	6	6	6	12
2	Ibis Tek, LLC - Butler, PA	1.00	75.00	150.00	-	6		6	12	-	6	6	12
3	Ibis Tek, LLC - Butler, PA	1.00	80.00	160.00	-	4		1	5	-	4	1	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:
D04003 / Tactical Wheeled Vehicle Protection Kits

Resource Summary

Prior Years

FY 2013

FY 2014

FY 2015 Base
FY 2015 OCO*
FY 2015 Total

Resource Sullillary	FIIOI Tears	F1 2013	F1 2014	FI 2015 Dase	F1 2013 OCO	F1 2013 10tai
Procurement Quantity (Units in Each)	160	428	101	255	-	255
Gross/Weapon System Cost (\$ in Millions)	19.954	29.010	8.387	17.289	-	17.289
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	19.954	29.010	8.387	17.289	-	17.289
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	19.954	29.010	8.387	17.289	-	17.289
(The following Resource Summary rows are for informa	tional purposes only. The cor	responding budget requests	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	124.713	67.780	83.040	67.800	-	67.800

[#] The FY 2015 OCO Request will be submitted at a later date.

		P	rior Years	6		FY 2013			FY 2014		F۱	′ 2015 Bas	se	F	/ 2015 OC	0	FY	2015 Tot	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Heavy Tactical Vehicle Protection Kits ^(†)		-	-	19.070	61.696	428	26.406	79.663	101	8.046	64.933	255	16.558	-	-	-	64.933	255	16.558
Engineering Changes		-	-	-	-	-	0.802	-	-	0.134	-	-	0.301	-	-	-	-	-	0.301
Program Management		-	-	0.548	-	-	1.026	-	-	0.133	-	-	0.250	-	-	-	-	-	0.250
Transportation		-	-	0.176	-	-	0.175	-	-	0.074	-	-	0.180	-	-	-	-	-	0.180
Test and Evaluation		-	-	0.160	-	-	0.601	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	19.954	-	-	29.010	-	-	8.387	-	-	17.289	-	-	-	-	-	17.289
Subtotal: Flyaway Cost		-	-	19.954	-	-	29.010	-	-	8.387	-	-	17.289	-	-	-	-	-	17.289
Gross/Weapon System Cost		124.713	160	19.954	67.780	428	29.010	83.040	101	8.387	67.800	255	17.289	-	-	-	67.800	255	17.289

	Secondary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	428	101	255	-	255
	Total Obligation Authority	29.010	8.387	17.289	-	17.289
Total:	Quantity	428	101	255	-	255
Secondary Distribution	Total Obligation Authority	29.010	8.387	17.289	-	17.289

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D04003 / Tactical Wheeled Vehicle Protection Kits

D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS

	0			Method/Type or		Award	Date of First	Qty	Unit Cost	Specs Avail	Date Revision	RFP Issue
Cost Elements	0	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	(Each)		Now?	Available	Date
Heavy Tactical Vehicle Protection Kits ^(†)		2013	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Nov 2013	Feb 2014	428	61.696	N		
Heavy Tactical Vehicle Protection Kits ^(†)		2014	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Mar 2014	Dec 2014	101	79.663	N		
Heavy Tactical Vehicle Protection Kits ^(†)		2015	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Mar 2015	Aug 2015	111	64.933	N		
Heavy Tactical Vehicle Protection Kits ^(†)		2015	Firetrace / Scottsdale, AZ	C / FFP	TACOM, Warren, MI	Mar 2015	Dec 2015	144	58.220	N		

^(†) indicates the presence of a P-21

P-1 Line #13

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E	chi	bit P	-21, Pro	oducti	ion Sc	hedu	le: Pl	3 201	5 Arm	ıy														Date	e: Maı	rch 20	14				
1 -	-	_	i ation / I 01 / 10	Budge	et Acti	vity /	Bud	get Sı	ıb Ac	tivity	:		Line 1003 /					hicle	Prote	ction	Kits			D04	017 <i>I</i>	nber / HEAV TION	/Y TA	CTIC	DIC]: AL VE	EHIC	LE
				ements n Each)								Fiscal Ye	ear 2014											Fiscal Y	ear 2015						
					ACCEPT PRIOR	BAL								С	alendar	Year 201	4								Calen	dar Year	2015				
0 0	R	FY	SERVICE	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	B A L						
He	avy	Tactical	Vehicle Prot	ection Kits	3							· ·													,		· ·				
	1	2013	ARMY	428	-	428		-	-	-	36	36	36	36	36	36	36	36	35	35	35	35							_		-
	1	2014	ARMY	101	-	101						-	-	-	-	-	-	-	-	-	1	1	16	16	16	17	17	17			-
	1	2015	ARMY	111	-	111																		-	-	-	-	-	15	16	80
	2	2015	ARMY	144	-	144																		-	-	-	-	-	-	-	144
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Ξxh	ibit F	P-21, Pro	oduction	on Scl	nedul	e: PB	2015	Armِ	y														Date	e: Ma	rch 20)14				
		iation / 1 01 / 10	Budge	t Activ	vity /	Budg	et Su	b Act	tivity:						i ber / Vheel		hicle	Prote	ction	Kits			D04	017 <i>I</i>	nber / HEA\ TION	/Y TA	ACTIC		EHIC	LE
		Cost E (Units i	ements n Each)								Fiscal Y	ear 2016	1										Fiscal Y	ear 2017						
м				ACCEPT	DA1									Calenda	Year 201	16								Caler	ndar Year	2017				
O F C R O #	PRIOR PRIOR TO 1 DUE O N D DUE O N D DUE O N D DUE O DUE O									F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	E A L
Heav	y Tactica	l Vehicle Prot	ection Kits																ļ.											
1	2013	ARMY	428	428	-																									
1		ARMY	101	101	-																									
1		ARMY	111	31	80	16	16	16	16	16																				
2	2015	ARMY	144		144	-	-	72	72														1					1		<u> </u>
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	A L

Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits	Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS

	Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR					Init	tial			Reo	rder	
Ref # MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1 Fidelity Technologies -						-					
Reading, PA	15.00	65.00	100.00	-	14	3	17	-	6	5	11
2 Firetrace - Scottsdale, AZ	49.00	80.00	197.00	-	6	9	15	-	6	9	15

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0924 / Modification Of In Svc Equip

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	4		Program Ele	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	81	6	472	768	-	768	945	1,260	1,086	962	-	5,580
Gross/Weapon System Cost (\$ in Millions)	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,738.464	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322	-	7,308.149
(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	e corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	83,190.914	369.500	105.729	118.715	-	118.715	149.824	62.476	102.914	98.048	-	1,309.704

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This line funds the Army's plan to recapitalize Mine Resistant Ambush Protected (MRAP) RG33L+ variant vehicles originally bought to fill Operational Needs Statement (ONS) or Joint Operational Needs Statement (JUONS) into Program of Record (PoR) Panther Medium Mine Protected Vehicle (MMPV) Type I (a 6X6 vehicle). In addition, this line implements the Army's plan to upgrade a mix of ONS/JUONS vehicles: Husky, Panther-MMPV Type I, Buffalo, and RG31-MMPV Type II (a 4X4 vehicle) in conjunction with a reset program to field PoR vehicles to Engineer Companies; Chemical, Biological, Radiological, and Nuclear Units: Explosive Ordnance Disposal Units: and Area Clearance Platoons. It also provides for Tactical Vehicle (TV) equipment modifications which increase survivability of Soldiers in the field and improve vehicle readiness. Modifications to upgrade the Palletized Load System Trailer (PLST) with Container Transfer Enhancement (CTE).

Secondar	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	6	465	728	-	728	914	1,238	1,039	913
	Total Obligation Authority	2.217	31.342	65.491	-	65.491	101.107	60.196	80.326	68.037
ANG	Quantity	-	7	22	-	22	-	-	29	30
	Total Obligation Authority	-	14.887	17.904	-	17.904	-	-	19.269	16.107
AR	Quantity	-	-	18	-	18	31	22	18	19
	Total Obligation Authority	-	3.675	7.778	-	7.778	40.477	18.524	12.170	10.178
Total:	Quantity	6	472	768	-	768	945	1,260	1,086	962
Secondary Distribution	Total Obligation Authority	2.217	49.904	91.173	-	91.173	141.584	78.720	111.765	94.322

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0924 / Modification Of In Svc Equip

Tactical Vehicles

ID Code (A=Service Re	ady, B=Not Service Re	eady) : A	Ą			Program	Element	s for Cod	le B Items	s:			Oth	er Relate	d Progra	m Eleme	nts:			
Exhibits S	Schedule		Р	rior Yea	rs		FY 2013			FY 2014		FY	′ 2015 Ba	se	F	/ 2015 O	СО	FY	2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
Item - DA0925 / MODIFICATION HARDWARE	P-40a***		23,318.469	81	1,888.796	235.667	6	1.414	67.472	472	31.847	79.229	768	60.848	-	-	-	79.229	768	60.848
Item - DA0926 / MODIFICATION APPLICATION	P-40a***		-	-	4,849.668	-	-	0.803	-	-	18.057	-	-	30.325	-	-	-	-	-	30.325
Total Gross/Weapon System Cost			83,190.914	81	6,738.464	369.500	6	2.217	105.729	472	49.904	118.715	768	91.173	-	-	-	118.715	768	91.173

^{***} Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 base procurement dollars in the amount of \$83.867 million supports the Army's plan for POR upgrade to Route Clearance Vehicles; and \$7.306 million supports the CTE Upgrade for Heavy Tactical Vehicle's PLS Trailers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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^{*}For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

P-1 Line #15

Date: March 2014

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elei	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This budget line implements the Army's plan to synchronize the upgrade and reset of the Mine Resistant, Ambush Protected (MRAP) fleet returning from theater for Army enduring requirements, as well produce/ procure material solutions to evolving threats in response to urgent warfighter requests. These vehicles were originally procured in response to Operational Needs Statements, Joint Urgent Operational Needs Statements, and Universal Urgent Needs Statements to meet wartime requirements to mitigate the effects of Improvised Explosive Devices, underbody mines, rocket propelled grenades, and small arms threats. The Army MRAP enduring requirement is 8,585 vehicles in three variants: MRAP All-Terrain Vehicle, MaxxPro DASH with Independent Suspension System and MaxxPro Survivability Upgrade, and MaxxPro Long Wheel Base Ambulance.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

7.252

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

Tuotioui Voilioioo																				
ID Code (A=Service Read	ly, B=Not Service Re	eady) :				Program	Elemen	ts for Cod	le B Item	s:			Oth	er Relate	d Progra	m Eleme	ents:			
Exhibits Sc	hedule		F	Prior Yea	rs		FY 2013	3		FY 2014	ļ	FY	2015 Ba	ase	F	Y 2015 O	СО	FY	2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)
P-3a - D03002 / MRAP Modification / Upgrade Program	P-3a		-	-	571.179	-	-	158.804	-	-	373.240	-	-	14.731	-	-	-	-	-	14.731
Total Gross/Weapon System Cost			-	-	571.179	-	-	158.804	-	-	373.240	-	-	14.731	-	-	-	-	-	14.731
Exhibits Sc	hedule			FY 2016	;		FY 2017	7		FY 2018	}		FY 2019		To	o Compl	ete		Total	
Title*	Exhibits	ID	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
P-3a - D03002 / MRAP Modification / Upgrade Program	P-3a		-	-	7.252	-	-	1.991	-	-	-	-	-	-	-	-	-	_	-	1,127.197

^{*}For the P-3a, Title represents the Modification Number / Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Total Gross/Weapon

System Cost

FY15 Base \$14.731 million funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).

1.991

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1,127.197

Exhibit P-3a, Individual Modification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

Date: March 2014

Modification Number / Title:

D03002 / MRAP Modification / Upgrade

Program

	Duian			EV 0045	FY 2015	EV 0045					Т-	
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	_	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
Plus CY Advance Procurement (\$ in Millions)	_	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	571.179	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-	-	1,127.197
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

^{*}The FY 2015 OCO Request will be submitted at a later date.

Description:

FY15 Base funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).

Seconda	ary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	158.804	373.240	14.731	-	14.731	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	158.804	373.240	14.731	-	14.731	7.252	1.991	-	-

Exhibit P-3a, Individual Modification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

P-1 Line Item Number / Title:
D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods
D03002 / MRAP Modification / Upgrade
Program

Models of Systems Affected: MATV and MaxxPro Modification Type: Unclassified Related RDT&E PEs:

variants.

variants.												
	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Financial Plan	Qty (Each) I Total Cost (\$ M)	Qty (Each) I Total Cost (\$ M										
Procurement												
Modification Item 1 of 1: MRAP Modification / Upgrade Program												
A Kits												
Recurring												
Kit Quantity	224 / 83.300	1,925 / 99.842	3,724 / 248.858	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	5,873 / 432.00
Technical Manuals	- 1 -	- / -	- / 15.380	- 1 -	- / -	- 1 -	- / -	- / -	- / -	- 1 -	- 1 -	- / 15.38
Test Support (FMR)	- 1 -	- / 10.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- / 10.00
Engineering	0 / 18.275	- / 18.595	- / 9.446	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- / 46.31
Fielding Costs	0 / 0.025	- / 0.250	- / 16.935	- 1 -	- 1 -	- 1 -	- / -	- 1 -	- / -	- 1 -	- 1 -	- / 17.21
PM Support	0 / 14.962	- / 15.198	- / 35.221	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- / 65.38
Initial Contractor Logistics Support	- 1 -	- 1 -	- 1 -	- <i>I</i> 14.731	- 1 -	- <i>I</i> 14.731	- 17.252	- / 1.991	- 1 -	- 1 -	- 1 -	- / 23.97
JPEO Program Office Funds	0 / 443.317	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- / 443.31
Subtotal: Recurring	- /559.879	- /143.885	- /325.840	- /14.731	- / -	- /14.731	- /7.252	- /1.991	- / -	- / -	- / -	- 1,053.57
Subtotal: MRAP Modification / Upgrade Program	224 / 559.879	1,925 / 143.885	3,724 / 325.840	- /14.731	- / -	- /14.731	- /7.252	- /1.991	- / -	- / -	- / -	5,873 1,053.57
Subtotal: Procurement, All Modification Items	224 / 559.879	1,925 / 143.885	3,724 / 325.840	- /14.731	- / -	- /14.731	- /7.252	- /1.991	- / -	- / -	- / -	5,873 1,053.57
Installation												
Modification Item 1 of 1: MRAP Modification / Upgrade Program	224 / 11.300	1,925 / 14.919	3,724 / 47.400	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	5,873 / 73.61
Subtotal: Installation	224 / 11.300	1,925 / 14.919	3,724 / 47.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,873 / 73.61
Total												
Total Cost (Procurement + Support + Installation)	571.179	158.804	373.240	14.731	_	14.731	7.252	1.991	-	_	_	1,127.197

Exhibit P-3a, Individual Modification: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods	Modification Number / Title: D03002 / MRAP Modification / Upgrade Program
Modification Item 1 of 1: MRAP Modification / Upgrade Program		
Modification Item MDAP/MAIS Code:		

Manufacturer Information

Manufacturer Name: Var	ious OEM contractors			Manufacturer Location: Va	rious		
Administrative Leadtime	(in Months): 10			Production Leadtime (in M	lonths): 3		
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates	Jul 2013	Jul 2014	Jul 2015				
Delivery Dates	Oct 2013	Oct 2014	Oct 2015				

Installation Information

Method of Implementation: Depot / OEM Recapitalization

		1			1	1				1		
	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Installation Cost	Qty (Each) I Total Cost (\$ M)											
Prior Years	224 / 11.300	- /0.000	- / 0.000	- / 0.000	- / -	- /0.000	- / 0.000	- / 0.000	- 1 -	- / 0.000	- / 0.000	224 / 11.300
FY 2013	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
FY 2014	0 / 0.000	1,925 / 14.919	3,724 / 47.400	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	5,649 / 62.319
FY 2015	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
FY 2016	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
FY 2017	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
FY 2018	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
FY 2019	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
To Complete	0 / 0.000	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -
Total	224 / 11.300	1,925 / 14.919	3,724 / 47.400	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	- 1 -	5,873 / 73.619

Installation Schedule

			FY 2	2013			FY 2	2014			FY 2	2015			FY 2	2016			FY 2	2017			FY 2	2018			FY 2	019			
	PYS	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot
In	224	-	-	-	481	481	481	482	931	931	931	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,873
Out	140	84	-	-	-	481	481	481	482	931	931	931	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,873

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army **Date**: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D22100 / Heavy Armored Sedan

Non-Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	4		Program Ele	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	124	-	2	1	-	1	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	44.750	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	44.750	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	44.750	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231	Continuing	Continuing
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	360.887	-	200.000	175.000	-	175.000	172.000	208.000	216.000	231.000	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

These physical security vehicles are specialized commercial design vehicles that are armored to meet specific threat conditions within the guidelines/requirements established by the Office of the Secretary of Defense, Special Operations and Low Intensity Conflict (SOLIC) for Heavy Armored Vehicles (HAV). These vehicles provide inconspicuous protection and transportation for U.S. personnel and cargo in high threat areas, such as Europe, Korea, and Southwest Asia. The level of armor is in accordance with the nature and type of threat in the area of use. These vehicles are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other servicemen requiring protection. These vehicles are essential for protecting lives. Heavy Armored Sedan is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made when requirements arise based on threat conditions or when existing vehicles need to be replaced due to unserviceable condition or over-age and over-mileage status.

Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
uantity	-	2	1	-	1	1	1	1	1
otal Obligation Authority	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231
uantity	-	2	1	-	1	1	1	1	1
otal Obligation Authority	-	0.400	0.175	-	0.175	0.172	0.208	0.216	0.231
ot u	lantity tal Obligation Authority lantity	rantity - tal Obligation Authority - rantity -	Inantity	Inantity	Inantity	rantity - 2 1 - 1 tal Obligation Authority - 0.400 0.175 - 0.175 rantity - 2 1 - 1	rantity - 2 1 - 1 1 1 1 tal Obligation Authority - 0.400 0.175 - 0.175 0.172 rantity - 2 1 - 1 1 1	tantity - 2 1 - 1 1 1 1 1 tal Obligation Authority - 0.400 0.175 - 0.175 0.172 0.208 tantity - 2 1 - 1 1 1 1 1	tantity - 2 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Justification:

FY 2015 Base procurement dollars in the amount of \$0.175 million supports the physical protection of high-risk personnel performing support missions within areas of threat. Areas of threat include Europe, Korea, Africa, and Southwest Asia (e.g., Kuwait, Qatar, and Afghanistan). Vehicle replacements are needed to ensure continued protection of General Officers and visiting dignitaries.

LI D22100 - Heavy Armored Sedan Army

Exhibit P-40, Budget Line Item Justification: PB 201	5 Army		Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activit 2035A: Other Procurement, Army / BA 01: Tactical and Non-Tactical Vehicles		P-1 Line Item Number D22100 / Heavy Armo		
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B It	ems:	Other Related Program Elements:	
	uthorization Act (P.L. 110-181), this		Other Related Program Elements: the active and reserve components of the Armed Forces for homeland	

LI D22100 - Heavy Armored Sedan Army

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D23000 / Passenger Carrying Vehicles

Non-Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A	A		Program Elei	ments for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	9	25	-	25	25	25	25	26	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	284.824	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	284.824	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	284.824	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432	Continuing	Continuing
(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	e corresponding	budget request	s are documente	ed elsewhere.)	N .			Y-
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	59.444	53.520	-	53.520	50.360	51.960	53.880	55.077	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This line is a roll-up of Sedans, Ambulances and Buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an overaged or unserviceable condition.

Secondar	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	9	25	-	25	25	25	25	26
	Total Obligation Authority	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432
Total:	Quantity	-	9	25	-	25	25	25	25	26
Secondary Distribution	Total Obligation Authority	2.544	0.535	1.338	-	1.338	1.259	1.299	1.347	1.432

Exhibits So	chedule		P	rior Year	's		FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D20100 / AUTOMOBILE, SEDAN, LIGHT	P-40a***		3.379	53,257	179.943	-	-	0.910	26.833	6	0.161	25.471	17	0.433	-	-	-	25.471	17	0.433

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D23000 / Passenger Carrying Vehicles

Non-Tactical Vehicles

ID Code (A=Service Ready	, B=Not Service Re	ady) : A				Program	Element	s for Cod	e B Items	:			Othe	er Relate	d Prograr	n Eleme	nts:			
Exhibits Sch	nedule		Р	rior Year	s		FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
Item - D20501 / TRUCK, AMBULANCE EMS/RESCUE 4X2	P-40a***		28.581	484	13.833	-	-	0.817	154.000	1	0.154	122.333	3	0.367	-	-	-	122.333	3	0.367
Item - D21007 / BUS, 28-44 PASSENGER	P-40a***		35.005	2,601	91.048	-	-	0.817	110.000	2	0.220	107.600	5	0.538	-	_	_	107.600	5	0.538
Total Gross/Weapon System Cost			-	-	284.824	-	-	2.544	59.444	9	0.535	53.520	25	1.338	-	-	-	53.520	25	1.338

^{***} Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base procurement dollars in the amount of \$1.338 million supports installations and units with transportation and ambulance services for Army personnel and family members. A total of 25 Passenger Carrying Vehicles are needed to replace overaged vehicles at Outside Continental United States (OCONUS) activities, such as Japan and Korea. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 25 vehicles include 17 sedans, 3 ambulances and 5 buses. Sedans are utilized by both installations and covert activities operating at OCONUS. Ambulances are essential and life saving vehicles, and buses ensure safe and reliable transportation services for Army installations.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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^{*}For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D30000 / NonTactical Vehicles, Other

Non-Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) :	A		Program Ele	ments for Co	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406	Continuing	Continuing
(The following	Resource Sum	mary rows are fo	or informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources. Nontactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an overaged or unserviceable condition.

Secondar	ry Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	11.775	4.224	11.101	-	11.101	10.207	10.108	10.768	11.406

Exhibits Sch	redule		P	rior Year	rs		FY 2013			FY 2014		FY	2015 Ba	se	FY	2015 O	co	FY	2015 To	tal
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - D31500 / SEMITRAILER VAN PERS 80 PASS 7T 2WHL	P-40a***	Α	-	-	-	-	-	0.823	-	-	-	-	-	-	-	-	-	-	-	-

LI D30000 - NonTactical Vehicles, Other Army

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D30000 / NonTactical Vehicles. Other

Non-Tactical Vehicles

ID Code (A=Service Ready	y, B=Not Service Rea	ady) : A	1			Program	Element	s for Cod	e B Items	s:			Oth	er Relate	d Progran	n Eleme	nts:			
Exhibits Scl	nedule		Р	rior Yea	rs		FY 2013			FY 2014		FY	2015 Ba	se	FY	′ 2015 O	co	FY	′ 2015 To	otal
Title*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Item - DV0013 / GENERAL PURPOSE VEHICLES	P-5, P-5a, P-21	А	-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193
Item - DV0014 / SPECIAL PURPOSE VEHICLES	P-5, P-5a, P-21	А	-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908
Total Gross/Weapon System Cost			-	-	-	-	-	11.775	-	-	4.224	-	-	11.101	-	-	_	-	-	11.101

^{***} Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Army

FY 2015 Base procurement dollars in the amount of \$11.101 million supports installations and units with Non-Tactical Vehicles providing cargo and passenger transportation, in addition to facility engineering and maintenance capability. 121 Non-Tactical Vehicles are required to fill shortages and replace overaged vehicles that are unsafe, over mileage, or uneconomical to repair. The 121 vehicles include 90 general purpose vehicles and 31 special purpose vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, multi-stop delivery trucks and fuel servicing tanker trucks. These vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea). Carryalls are also needed for covert OCONUS activities. Most Special Purpose Vehicles are not available from General Services Administration (GSA) to lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided by procurement. Service platform trucks, line construction trucks, maintenance trucks, multipurpose trucks, refuse collection trucks and other specisal purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. An assessment will be made by the program office during the year of execution on the specific type of Non-Tactical Vehicles to be procured to meet current operational requirements.

All funding goes to the Active Component

LI D30000 - NonTactical Vehicles, Other

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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^{*}For Items, Title represents the Item Number / Title [DODIC]

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

D4e: March 2014

Item Number / Title [DODIC]:
DV0013 / GENERAL PURPOSE
VEHICLES

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	5.959	2.233	6.193	-	6.193
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	5.959	2.233	6.193	-	6.193
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	5.959	2.233	6.193	-	6.193
(The following Resource Summary rows are for informati	onal purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Meanon System Unit Cost (\$ in Thousands)	_	_	_	_	_	_

[#] The FY 2015 OCO Request will be submitted at a later date.

-		Р	rior Years	S		FY 2013			FY 2014		F	/ 2015 Bas	e	FY	2015 OC	0	FY	′ 2015 Tot	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Cargo Truck ^(†)		-	-	-	33.500	2	0.067	26.375	8	0.211	27.000	15	0.405	-	-	-	27.000	15	0.405
Carryall Truck ^(†)		-	-	-	44.781	32	1.433	37.667	9	0.339	38.750	24	0.930	-	-	-	38.750	24	0.930
Tractor Truck ^(†)		-	-	-	158.500	6	0.951	149.857	7	1.049	150.000	13	1.950	-	-	-	150.000	13	1.950
Stake Truck ^(†)		-	-	-	40.000	1	0.040	54.000	1	0.054	54.000	9	0.486	-	-	-	54.000	9	0.486
Panel Truck ^(†)		-	-	-	32.000	2	0.064	-	-	-	33.455	11	0.368	-	-	-	33.455	11	0.368
Fuel Servicing Truck ^(†)		-	-	-	207.143	7	1.450	-	-	-	138.000	8	1.104	-	-	-	138.000	8	1.104
Multi Stop Delivery Truck ^(†)		-	-	-	39.875	8	0.319	-	-	-	40.000	5	0.200	-	-	-	40.000	5	0.200
Light Armored Vehicle ^(†)		-	-	-	-	-	-	150.000	1	0.150	150.000	5	0.750	-	-	-	150.000	5	0.750
Truck Van Cargo ^(†)		-	-	-	-	-	-	80.000	3	0.240	-	-	-	-	-	-	-	-	-
Truck Van Communication ^(†)		-	-	-	-	-	-	190.000	1	0.190	-	-	-	-	-	-	-	-	-
Wrecker Truck ^(†)		-	-	-	128.000	1	0.128	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Tank Liquid ^(†)		-	-	-	85.000	2	0.170	-	-	-	-	-	-	-	-	-	-	-	-
General Purpose Vehicles		-	-	-	53.480	25	1.337	-	-	-	-	-	-	-	-	-	-	-	_
Subtotal: Recurring Cost		-	-	-	- 1	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193

LI D30000 - NonTactical Vehicles, Other Army

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P-1 Line #18

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 20

Date: March 2014

P-1 Line Item Number / Title:

D30000 / NonTactical Vehicles, Other

DV0013 / GENERAL PURPOSE VEHICLES

		F	Prior Years	5		FY 2013			FY 2014		F	/ 2015 Bas	se	F١	/ 2015 OC	Ю	F	7 2015 To	tal
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)															
Subtotal: Flyaway Cost		-	-	-	-	-	5.959	-	-	2.233	-	-	6.193	-	-	-	-	-	6.193
Gross/Weapon System Cost		-	-	-	-	-	5.959	-	=	2.233	-	-	6.193	-	-	-	-	-	6.193

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-			-	-
	Total Obligation Authority	5.959	2.233	6.193	-	6.193
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	5.959	2.233	6.193	-	6.193

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20

P-1 Line Item Number / Title:

D30000 / NonTactical Vehicles, Other

Date: March 2014

Item Number / Title [DODIC]:
DV0013 / GENERAL PURPOSE

VEHICLES

Cost Elements	0 0	FY	Company and Location	Method/Type or	Lacation of BCC	Award	Date of First	Qty	Unit Cost	Specs Avail	Date Revision	RFP Issue
	0	2013	Contractor and Location Ford Motor / Dearborn, MI	Funding Vehicle C / FP	Location of PCO GSA, Washington, DC	Date	Delivery	(Each)	(\$ K) 33.500		Available	Date
Cargo Truck ^(†)			,		, ,	Aug 2013	Jan 2014					
Cargo Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2014	Aug 2014	8				-
Cargo Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2015	Aug 2015	15	27.000	N		
Carryall Truck ^(†)		2013	Multiple / Mutliple	C/FP	GSA, Washington, DC	Sep 2013	Jan 2014	32	44.781	N		
Carryall Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2014	Oct 2014	9	37.667	N		
Carryall Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2015	Aug 2015	24	38.750	N		l I
Tractor Truck ^(†)		2013	Multiple / Mutliple	C/FP	GSA, Washington, DC	Sep 2013	Nov 2013	6	158.500	N		
Tractor Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington, DC	May 2014	Nov 2014	7	149.857	N		
Tractor Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	May 2015	Nov 2015	13	150.000	N		
Stake Truck ^(†)		2013	Brasada Northside Ford / San Antonio, TX	C/FP	GSA, Washington, DC	Aug 2013	Mar 2014	1	40.000	N		
Stake Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2014	Oct 2014	1	54.000	N		
Stake Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2015	Oct 2015	9	54.000	N		
Panel Truck ^(†)		2013	Iveco Sud-West Nutzfahrzeuge / Germany	C/FP	Europe Contracting Center	Sep 2013	Jan 2014	2	32.000	N		
Panel Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2015	Aug 2015	11	33.455	N		
Fuel Servicing Truck ^(†)		2013	Multiple / Mutliple	C/FP	GSA, Washington, DC	Aug 2013	Apr 2014	7	207.143	N		
Fuel Servicing Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	May 2015	Dec 2015	8	138.000	N		
Multi Stop Delivery Truck ^(†)		2013	Brasada Northside Ford / San Antonio, TX	C/FP	GSA, Washington, DC	Aug 2013	Feb 2014	8	39.875	N		
Multi Stop Delivery Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2015	Oct 2015	5	40.000	N		
Light Armored Vehicle ^(†)		2014	TBS / TBS	C/FP	TACOM, Warren, MI	Jun 2014	Oct 2014	1	150.000	N		
Light Armored Vehicle ^(†)		2015	TBS / TBS	C/FP	TACOM, Warren, MI	Jun 2015	Oct 2015	5	150.000	N		
Truck Van Cargo ^(†)		2014	TBS / TBS	C/FP	Europe Contracting Center	Jun 2014	Oct 2014	3	80.000	N		
Truck Van Communication ^(†)		2014	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2014	Nov 2014	1	190.000	N		
Wrecker Truck ^(†)		2013	Boyer Ford Trucks / Minneapolis, MN	C/FP	GSA, Washington, DC	Aug 2013	Feb 2014	1	128.000	N		
Semitrailer Tank Liquid ^(†)		2013	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2014	Aug 2014	2	85.000	N		

^(†) indicates the presence of a P-21

LI D30000 - NonTactical Vehicles, Other Army

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	ONOLAGOII ILD	
Exhibit P-5a, Procurement History and Planning: PB 201	5 Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES
Remarks: There are multiple contracts and contractors for General Purpose Vehicles. The prim TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Arn Europe.	nary PCO is General Services Administration in Washington, DC. However, or naving or Department of Defense Contracting agencies. The Theater Contracting	ccasionally other PCO sources are utilized to procure vehicles, such as Command in Europe is utilized to purchase vehicles for requirements in
FY 13 multiple contractors for General Purpose Vehicles include Ford Motor (Dearbot (Chandler, AZ).	rn, MI), Kazi Investment Group (Irvine, CA), Walker Group Holdings LLC (New	v Libson, WI), Navistar Inc. (Knoxville, TN) and Forschler & Associates

LI D30000 - NonTactical Vehicles, Other Army

hib	oit P	P-21, Pro	oducti	on Sc	hedu	le: PE	3 201	5 Arm	ıy														Date	e: Maı	rch 20)14				
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F R	FY	SERVICE	PROC QTY	TO 1 OCT 2012	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
go Tr	ruck																													
1 2	2013	ARMY (XVIII)	2	-	2											-	-	-	-	-	2									-
2 2	2014	ARMY (XIX)	8	-	8																			-	-	-	-	4	4	-
2 2			15	-	15																									15
yall '																														
3 2	2013	ARMY (XXI)	32	-	32												-	-	-	-	3	1	-	-	-	-	2	-	10	16
1 2	2014	ARMY (XXII)	9	-	9																					-	-	-	-	9
1 2	2015	ARMY (XXIII)	24	-	24																									24
tor T	Truck																								l					
5 2	2013	ARMY (XXIV)	6	-	6												-	-	1	-	-	-	2	-	-	-	2	1		-
3 2	2014	ARMY (XXV)	7	-	7																				-	-	-	-	-	7
3 2	2015	ARMY (XXVI)	13	-	13																									13
e Tr	uck																													
7 2	2013	ARMY (XXVII)	1	-	1											-	-	-	-	-	-	-	1							-
3 2	2014	ARMY (XXVIII)	1	-	1																					-	-	-	-	1
3 2	2015	ARMY (XXIX)	9	-	9																									9
el Tr	uck																										-			
9 2	2013	ARMY (XXX)	2	-	2												-	-	-	-	2									-
10 2	2015	ARMY (XXXI)	11	-	11																									11
Ser	vicing	Truck																												
11 2	2013	ARMY (XXXII)	7	-	7											-	-	-	-	-	-	-	-	4	-	-	-	1	-	2
					,	O C	N O	D E	J A	F E	M A	A P	M A	J	n 1	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J	n 1	A U	S E	B A L
							V	C	N	В	K	K	ī	N	L	G	Р	'	V	C	N	В	ĸ	ĸ	T	N	L	G	Р	
	pro 35/4 :	Proprist Servicing Servi	Cost E (Units Property Cost E (Units Cost	Cost Elements (Units in Each) PROC	Cost Elements (Units in Each)	Cost Elements (Units in Each) ACCEPT PRIOR TO 1 OCT AS OF TO 1 OCT AS OF OCT 2012 1 OCT OCT AS OF OCT 2012 1 OCT O	Cost Elements	Cost Elements	Cost Elements	Cost Elements (Units in Each)	Cost Elements (Units in Each)	Propriation / Budget Activity / Budget Sub Activity: D3 D3	P-1 Line D30000 D300000 D3000000 D3000000 D3000000 D3000000 D3000000 D3000000 D3000000 D3000000 D3000000 D30000000 D30000000 D30000000 D3000000000 D300000000 D3000000000 D30000000000	P-1 Line Item D30000 / Non D300000 / Non D3000000 / Non D30000000 / Non D300000000000000000000000000000000000	P-1 Line Item Num D30000 / NonTaction D300000 / NonTaction D3000000 / NonTaction D300000 / NonTaction D300000 / NonTaction D300000 / NonTaction D3000000 / NonTaction D3000000 / NonTaction D300000000000000000000000000000000000	P-1 Line Item Number D30000 NonTactical Verifical Veri	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	P-1 Line Item Number Title: D30000 NonTactical Vehicles, Other	Remain Standard Standard		P-1 Line Item Number Title: D3000 NonTactical Vehicles, Other DV0013 GEN VEHICLES VEHICLES	Post Properties Propertie	P-1 Line Item Number / Title: DOD DV0013 / GENERAL PUR VEHICLES	Propriation Budget Activity Budget Sub Activity: D-1 Line Item Number Title: D30000 NonTactical Vehicles, Other D00013 GENERAL PURPOSE VEHICLES VEHICLES	Propriation Budget Activity Budget Sub Activity: D-1 Line Item Number Title: D30000 NonTactical Vehicles, Other

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⊨xn	ibit	P-21, Pro	I, Production Schedule: PB 2015 Army on / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title:																				Date	: Ma	rch 20)14				
		riation / 01 / 20	Budge	et Acti	vity /	Budç	get Su	ıb Ac	tivity	:							s, Oth	er					DV0		GEN	Title ERAL			Ξ	
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_		5 ARMY (XXXIII)	8	-	8		•		, a		K	K	•	N	_	9	<u> </u>	•	•		N	В		K		N	<u> </u>	9		
Multi S	Stop De	elivery Truck	0																											
13	2013	B ARMY (XXXIV)		-	8											-	-	-	-	-	-	4	4							-
14	2015	5 ARMY (XXXV)	8	-	5																									H
Limbt			5																											
		4 ARMY (XXXVI)	1	-	1																					-	-	-	-	
15	2015	5 ARMY (XXXVII)	5	-	5																									
Truck	Van Ca	argo								l																				_
16	2014	ARMY (XXXVIII)	3	-	3																					-	-	-	-	
		ommunication	1																											
		ARMY (XXXIX)	1	-	1																					-	-	-	-	
	er Truc										1					1	1				l									_
		ARMY (XL)	1	-	1											-	-	-	-	-	-	1								
		ank Liquid ARMY (XLI)	2	_	2																			_	_	_	-	1	1	Τ.
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Exh	ibit F	P-21, Pro	ducti	on Sc	hedu	le: PB	201	5 Arm	ıy														Date	e: Ma	rch 20	014				
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		Cost El (Units i	ements n Each)								Fiscal \	ear 201	5										Fiscal Y	ear 2016						
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Cargo	Truck	1														-											1	-		
1	2013	ARMY (XVIII)	2	2	-																									-
2	2014	ARMY (XIX)	8	8	-																									-
		ARMY (XX)	15	-	15							-	-	-	-	(6	3												-
	all Truck			1																										
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4		ARMY (XXII)	9	-	9 24	3	-	6					T -	T -		7	6	6	5											-
4	2015	(XXIII)	24	-	24							-	-	-	-		0	б	5											
	r Truck																													
5	2013	ARMY (XXIV)	6	6	-																									-
6	2014	ARMY (XXV)	7	-	7	-	3	2	2																					-
6	2015	ARMY (XXVI)	13	-	13								-	-	-	-	-	-	2	5	6									-
Stake	Truck	1																												
7	2013	ARMY (XXVII)	1	1	-																									-
8	2014	ARMY (XXVIII)	1	-	1	1																								-
8	2015	ARMY (XXIX)	9	-	9									-	-	-	-	3	4	2										-
Panel	Truck	1			'										,			,												
9	2013	ARMY (XXX)	2	2	-																									-
10	2015	ARMY (XXXI)	11	-	11							-	-	-	-	6	5													-
Fuel S	ervicing	Truck		l										ı	1	-														
11	2013	ARMY (XXXII)	7	5	2	2																								-
			1			O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exh	nik	oit P	-21, Pr	oducti	ion Sc	hedul	e: PE	3 201	5 Arn	าy														Date	e: Ma	rch 20	014				
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				lements in Each)					,			Fiscal \	ear 2015	i										Fiscal \	ear 2016	5					
					ACCEPT										Calendar	Year 20	15								Cale	ndar Yea	r 2016				
0 F C R 0 #	: }	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	N N	O C >	S E P	B A L
1:	2 2	2015	ARMY (XXXIII)	8	-	8								-	-	-	-	-	-	-	3	5									
Multi	Sto	p Deli	very Truck															1													
1:	3 2	2013	ARMY (XXXIV)	8	8	-																									
1-	4 2	2015	ARMY (XXXV)	5	-	5									-	-	-	-	3	2											
Light	Arr	mored	Vehicle																												
1:	5 2	2014	ARMY (XXXVI)	1	-	1	1		,																						
1:	5 2	2015	ARMY (XXXVII)	5	-	5									-	-	-	-	5												
Truck	ς Va	an Car	go											1				1													
1	6 2	2014	ARMY (XXXVIII)	3	-	3	2	1	1																						
			nmunication																												
1	7 2		ARMY (XXXIX)	1	-	1	-	1	1	_																					
		Truck		1																				-							
			ARMY (XL)	1	1	-																									
			nk Liquid			1 1			_																						
1	9 2	2013	ARMY (XLI)	2	2	-								1										_	1					1	<u> </u>
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	U J	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n n	A U G	S E P	A L
						·					,																			l.	

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Exhibit P-21, Production Schedule: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A / 01 / 20

D30000 / NonTactical Vehicles, Other

Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE

VEHICLES

Date: March 2014

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						lni	tial			Reo	rder	
Ref	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1 Ford	d Motor - Dearborn, MI	1.00	1.00	20.00	-	2	5	7	-	1	5	6
2 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
3 Mult	tiple - Mutliple	1.00	10.00	20.00	-	2	5	7	-	1	5	6
4 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
5 Mult	tiple - Mutliple	1.00	10.00	20.00	-	2	5	7	-	1	5	6
6 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
	sada Northside Ford - Antonio, TX	1.00	1.00	20.00	-	2	5	7	-	1	5	6
8 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
	co Sud-West zfahrzeuge - Germany	1.00	1.00	20.00	-	2	5	7	-	1	5	6
10 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
11 Mult	tiple - Mutliple	1.00	10.00	20.00	-	2	5	7	-	1	5	6
12 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
	sada Northside Ford - Antonio, TX	1.00	1.00	20.00	-	2	5	7	-	1	5	6
14 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
15 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
16 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
17 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6
	er Ford Trucks - neapolis, MN	1.00	1.00	20.00	-	2	5	7	-	1	5	6
19 TBS	S - TBS	1.00	1.00	20.00	-	2	5	7	-	1	5	6

Remarks:

Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

(XVIII) BASE

(XIX) BASE

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Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES
(XX) BASE		
(XXI) BASE		
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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

Date: March 2014

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

DV0014 / SPECIAL PURPOSE VEHICLES

EV 2012

EV 2014

EV 2015 Baso

EV 2015 OCO# EV 2015 Total

Drior Voore

Resource Summary	Prior rears	F1 2013	F1 2014	F1 2015 base	F1 2015 OCO	F 1 2015 10tai
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	4.993	1.991	4.908	-	4.908
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	4.993	1.991	4.908	-	4.908
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	4.993	1.991	4.908	-	4.908
(The following Resource Summary rows are for informati	ional purposes only. The cor	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost /\$ in Thousands)	_	_	_	_	_	_

[#] The FY 2015 OCO Request will be submitted at a later date.

Posource Summary

		P	rior Year	s		FY 2013			FY 2014		F۱	/ 2015 Ba	se	FY	2015 OC	0	FY	2015 Tot	al
Cost Elements	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)															
Flyaway Cost						,										,			
Recurring Cost						,													
Dump Truck ^(†)		-	-	-	179.000	6	1.074	172.000	5	0.860	175.430	7	1.228	-	-	-	175.430	7	1.228
Servicing Platform Truck ^(†)		-	-	-	240.830	6	1.445	137.670	3	0.413	138.000	5	0.690	-	-	-	138.000	5	0.690
Multipurpose Truck ^(†)		-	-	-	206.500	4	0.826	240.000	1	0.240	240.000	1	0.240	-	-	-	240.000	1	0.240
Special Purpose Vehicles ^(†)		-	-	-	122.250	4	0.489	119.500	4	0.478	125.170	12	1.502	-	-	-	125.170	12	1.502
Line Construction Maint. Truck ^(†)		-	-	-	201.000	1	0.201	-	-	-	206.000	3	0.618	-	-	-	206.000	3	0.61
Refuse Collection Truck ^(†)		-	-	-	-	-	-	-	-	-	210.000	3	0.630	-	-	-	210.000	3	0.630
Sewer Maint. Truck ^(†)		-	-	-	319.330	3	0.958	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	_	-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.90
Subtotal: Flyaway Cost		-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.90
Gross/Weapon System Cost		-	-	-	-	-	4.993	-	-	1.991	-	-	4.908	-	-	-	-	-	4.908

Second	ary Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	4.993	1.991	4.908	-	4.908

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Exhibit P-5, Cost Analysis: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES

Secondar	y Distribution	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Total:	Quantity	-	-	•	-	-
Secondary Distribution	Total Obligation Authority	4.993	1.991	4.908	-	4.908

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

D4e: March 2014

Item Number / Title [DODIC]:
DV0014 / SPECIAL PURPOSE
VEHICLES

	0			Method/Type or		Award	Date of First	04-	11-14 04	Specs Avail	Date Revision	RFP Issue
Cost Elements	ŏ	FY	Contractor and Location	Funding Vehicle	Location of PCO	Date	Delivery	Qty (Each)	Unit Cost	Now?	Available	Date
Dump Truck ^(†)		2013	Multiple / Multiple	C/FP	GSA, Washington DC	Aug 2013	Mar 2014	6	179.000	N		
Dump Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington DC	Apr 2014	Oct 2014	5	172.000	N		
Dump Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington DC	Mar 2015	Sep 2015	7	175.430	N		
Servicing Platform Truck ^(†)		2013	Multiple / Multiple	C/FP	GSA, Washington DC	Jan 2014	Apr 2014	6	240.830	N		
Servicing Platform Truck ^(†)		2014	TBS / TBS	C/FP	GSA, Washington DC	Apr 2014	Nov 2014	3	137.670	N		
Servicing Platform Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington DC	Apr 2015	Nov 2015	5	138.000	N		
Multipurpose Truck ^(†)		2013	Multiple / Multiple	C/FP	Europe Contracting Center	Sep 2013	Feb 2014	4	206.500	N		
Multipurpose Truck ^(†)		2014	TBS / TBS	C/FP	Europe Contracting Center	Jun 2014	Nov 2014	1	240.000	N		
Multipurpose Truck ^(†)		2015	TBS / TBS	C/FP	Europe Contracting Center	Jun 2015	Nov 2015	1	240.000	N		
Special Purpose Vehicles ^(†)		2013	TBS / TBS	C/FP	GSA, Washington DC	Apr 2014	Oct 2014	4	122.250	N		
Special Purpose Vehicles ^(†)		2014	TBS / TBS	C/FP	GSA, Washington DC	Jun 2014	Dec 2014	4	119.500	N		
Special Purpose Vehicles ^(†)		2015	TBS / TBS	C/FP	GSA, Washington DC	Jun 2015	Dec 2015	12	125.170	N		
Line Construction Maint. Truck ^(†)		2013	Terex Corporation / Fredericksburg, VA	C/FP	GSA, Washington DC	Sep 2013	May 2014	1	201.000	N		
Line Construction Maint. Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington DC	Apr 2015	Nov 2015	3	206.000	N		
Refuse Collection Truck ^(†)		2015	TBS / TBS	C/FP	GSA, Washington DC	Apr 2015	Oct 2015	3	210.000	N		
Sewer Maint. Truck ^(†)		2013	Multiple / Multiple	C/FP	GSA, Washington DC	Sep 2013	Mar 2014	3	319.330	N		

^(†) indicates the presence of a P-21

Damarka

There are multiple contracts and contractors for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contract agencies. Occasionally other PCO sources are utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.

FY 13 multiple contractors for Special Purpose Vehicles include Walker Group Holdings (Lisbon, WI), Muller Umwelttechnik GMBH (Germany), Pritchard Auto (Britt, IA), McKinley Group International (Kuwait), Navistar Inc. (Knoxville, TN), Herbert Neff GMBH (Germany), Beutlhauser-Bassewitz GMBH (Germany), Baywa Aktiengesellschaft (Germany) and Bauscher Miet Und Vertriebs GMBH (Germany).

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Exh	ibit	: P-21, Pro	oducti	ion Sc	hedul	le: PE	3 201	5 Arm	y														Date	: Ma	rch 20)14				
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Cost Elements (Units in Each) Fis										Fiscal Y	Fiscal Year 2013									Fiscal Y	ear 2014									
				ACCEPT									С	alendar	Year 201	3								Caler	dar Year	2014				
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Dum	p Truc	k		I.																										
1	201	13 ARMY (XLII)	6	-	6											-	-	-	-	-	-	-	3	-	-	-	1	1	1	-
2	201	ARMY (XLIII)	5	-	5																			-	-	-	-	-	-	
2	201	ARMY (XLIV)	7	-	7																									
Servi	cing P	latform Truck																												
3	201	13 ARMY (XLV)	6	-	6																-	-	-	1	-	-	-	1	4	-
4	201	ARMY (XLVI)	3	-	3																			-	-	-	-	-	-	
4	201	15 ARMY (XLVII)	5	-	5																									
Multip	purpos	se Truck		ļ.																										
5	201	ARMY (XLVIII)	4	-	4												-	-	-	-	-	3	-	1						-
6	201	ARMY (XLIX)	1	-	1																					-	-	-	-	
6	201	ARMY (L)	1	-	1																									
Spec	ial Pu	rpose Vehicles																												-
7	201	13 ARMY (LI)	4	-	4																			-	-	-	-	-	-	
7	201	14 ARMY (LII)	4	-	4																					-	-	-	-	
7	201	ARMY (LIII)	12	-	12																									
		ruction Maint. Tri	uck																											-
8	201	13 ARMY (LIV)	1	-	1												-	-	-	-	-	-	-	-	1					-
9	201	ARMY (LV)	3	-	3																									
Refus	se Col	lection Truck	1	ı																										-
10	0 201	ARMY (LVI)	3	-	3																									
		nt. Truck																												
1	1 201	ARMY (LVII)	3	-	3												-	-	-	-	-	-	1		-	-	1	-	-	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exl	nib	it P	P-21, Pr	oducti	on Sc	hedu	le: PE	3 201	5 Arm	ny														Date	e: Ma	rch 20	014				
			iation / 01 / 20	Budge	et Acti	vity /	Budg	get S	ub Ac	ctivity	' :						Title: ehicles	s, Oth	er					DVC	n Num 0014 / HICLE	SPE					
Cost Elements (Units in Each) Fist												Fiscal	Year 201	5					Fiscal Year 2016												
					ACCEPT									(Calenda	Year 20	15								Caler	dar Yea	r 2016				
O F	= ?	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	SEP	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	B A L
Dum	ıp Trı	uck			l.				1		1	-				1															
1	2	013	ARMY (XLII)	6	6	-																									-
2	2	014	ARMY (XLIII)	5	-	5	2	3																							-
2	2		ARMY (XLIV)	7	-	7						-	-	-	-	-	-	3	4												-
Serv	icing	Platfo	form Truck											-						I											
			ARMY (XLV)	6	6	-																									-
4	_	014	ARMY (XLVI)	3	-	3	-	3																							-
4	2		ARMY (XLVII)		-	5							-	-	-	-	-	-	-	3	2										-
Mult	inurn	ose T		5																			-								
5			ARMY		4	_																									-
6			(XLVIII)	4	-	1	_	1	٦																						_
			(XLIX)	1			-	'				1				1															
			ARMY (L)	1	-	1									-	-	-	-	-	1											-
			se Vehicles	1	1																										1
_	_	_	ARMY (LI)	4	-	4				7																					-
7			ARMY (LII)	4	-	4	-	-	4	-														_							-
7	2	015	ARMY (LIII)	12	-	12									-	-	-	-	-	-	5	4	3								-
			tion Maint. Tr	uck																											
8			ARMY (LIV)	1	1	-																									-
9	2	015	ARMY (LV)	3	-	3							-	-	-	-	-	-	-	3											-
			tion Truck																												
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1	11 2013 ARMY (LVII) 3 2 1 1 1 -																														
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								V	C	N	В	K	K	<u> </u>	N	L	l G		<u> </u>	V	U	N	В	К	K	Y	N	<u> </u>	G		

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Exhibit P-21, Production Schedule: PB 2015 Army	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES

	Produc	tion Rates (Each /	Month)		Procurement Leadtime (Months)											
MFR			lni	tial		Reorder										
Ref # MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1					
1 Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7					
2 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
3 Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7					
4 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
5 Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7					
6 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
7 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
8 Terex Corporation - Fredericksburg, VA	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
9 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
10 TBS - TBS	1.00	1.00	4.00	-	2	6	8	-	1	6	7					
11 Multiple - Multiple	1.00	3.00	4.00	-	2	6	8	-	1	6	7					

Remarks

Numerous contractors are available for Special Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

(XLII) BASE

(XLIII) BASE

(XLIV) BASE

(XLV) BASE

(XLVI) BASE

(XLVII) BASE

(XLVIII) BASE

(XLIX) BASE

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(LIII) BASE

(LIV) BASE

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Exhibit P-21, Production Schedule: PB 2015 Army		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES
(LVI) BASE (LVII) BASE (LVII) BASE		

LI D30000 - NonTactical Vehicles, Other Army