

## UNCLASSIFIED

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182
Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680
Space Procurement, Air Force	2,811,456	2,806,111	2,826,011
Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199
Other Procurement, Air Force	21,818,134	18,275,655	19,552,800
Total Department of the Air Force	45,740,207	41,450,307	44,664,872

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Air Force	128,900	202,000		202,000
Missile Procurement, Air Force	289,142	289,142	-83,900	205,242
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311
Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914
Total Department of the Air Force	4,123,917	4,546,814	-423,347	4,123,467

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182
Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922
Space Procurement, Air Force	2,806,111	2,826,011		2,826,011
Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510
Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714
Total Department of the Air Force	45,997,571	49,211,686	-423,347	48,788,339

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627
Missile Procurement, Air Force	2,296,182	395,400	2,691,582
Space Procurement, Air Force	3,370,775	2,256	3,373,031
Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111
Other Procurement, Air Force	19,603,497	4,008,887	23,612,384
Total Department of the Air Force	42,077,905	5,648,830	47,726,735

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## Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Ammunition	1,913,317	1,640,260	1,710,260
02. Weapons	60,072	37,459	37,459
20. Undistributed		63,480	63,480
Total Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199

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## Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Ammunition	487,408	487,408	-201,563	285,845
02. Weapons				
20. Undistributed	-258,534	-258,534		-258,534
Total Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311

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04 May 2017

## Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Ammunition	2,329,231	2,197,668	-201,563	1,996,105
02. Weapons	37,459	37,459		37,459
20. Undistributed	-195,054	-195,054		-195,054
Total Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510

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04 May 2017

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Ammunition	1,347,991	501,509	1,849,500
02. Weapons	28,611		28,611
20. Undistributed			
Total Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111



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04 May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
Budget Activity 01: Ammunition						
-----						
Rockets						
1	Rockets	A	23,788	18,734	18,734	U
Cartridges						
2	Cartridges	A	185,073	220,237	220,237	U
Bombs						
3	Practice Bombs	A	89,759	97,106	97,106	U
4	General Purpose Bombs	A	633,987	581,561	641,561	U
5	Massive Ordnance Penetrator (MOP)		39,690	3,600	3,600	U
6	Joint Direct Attack Munition	A	22478	533,975	12133 303,988	12133 303,988 U
7	B61					U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)					U
Other Items						
9	Cad/Pad	A	50,287	38,890	38,890	U
10	Explosive Ordnance Disposal (EOD)	A	5,612	5,714	5,714	U
11	Spares and Repair Parts	A	103	740	740	U
12	Modifications	A	1,102	573	573	U
13	Items Less Than \$5 Million	A	3,044	5,156	5,156	U

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 Total Obligational Authority  
 (Dollars in Thousands)

04 May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		60,000		60,000			60,000		U
Cartridges											
2	Cartridges	A		9,830		9,830			9,830		U
Bombs											
3	Practice Bombs	A									U
4	General Purpose Bombs	A		7,921		7,921			7,921		U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	18531	403,126	18531	403,126	-201,563	18531	201,563		U
7	B61										U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
Other Items											
9	Cad/Pad	A									U
10	Explosive Ordnance Disposal (EOD)	A									U
11	Spares and Repair Parts	A									U
12	Modifications	A									U
13	Items Less Than \$5 Million	A									U

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04 May 2017

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		78,734		78,734			78,734		U
Cartridges											
2	Cartridges	A		230,067		230,067			230,067		U
Bombs											
3	Practice Bombs	A		97,106		97,106			97,106		U
4	General Purpose Bombs	A		589,482		649,482			649,482		U
5	Massive Ordnance Penetrator (MOP)			3,600		3,600			3,600		U
6	Joint Direct Attack Munition	A	30664	908,677	30664	707,114	-201,563	30664	505,551		U
7	B61										U
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
Other Items											
9	Cad/Pad	A		38,890		38,890			38,890		U
10	Explosive Ordnance Disposal (EOD)	A		5,714		5,714			5,714		U
11	Spares and Repair Parts	A		740		740			740		U
12	Modifications	A		573		573			573		U
13	Items Less Than \$5 Million	A		5,156		5,156			5,156		U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ammunition									
-----									
Rockets									
1	Rockets	A		147,454		49,050		196,504	U
Cartridges									
2	Cartridges	A		161,744		11,384		173,128	U
Bombs									
3	Practice Bombs	A		28,509				28,509	U
4	General Purpose Bombs	A		329,501				329,501	U
5	Massive Ordnance Penetrator (MOP)			38,382				38,382	U
6	Joint Direct Attack Munition	A	10330	319,525	16990	390,577	27320	710,102	U
7	B61		30	77,068			30	77,068	U
8	B61								
	Advance Procurement (CY)			11,239				11,239	U
	C (FY 2018 for FY 2019) (M)			(11,239)				(11,239)	
Other Items									
9	Cad/Pad	A		53,469				53,469	U
10	Explosive Ordnance Disposal (EOD)	A		5,921				5,921	U
11	Spares and Repair Parts	A		678				678	U
12	Modifications	A		1,409				1,409	U
13	Items Less Than \$5 Million	A		5,047				5,047	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
14	Cancelled Account Adjustment			201		U
	Flares					
15	Flares	A	139,777	134,709	134,709	U
	Fuzes					
16	Fuzes	A	206,919	229,252	239,252	U
	Total Ammunition		1,913,317	1,640,260	1,710,260	
	Budget Activity 02: Weapons					
	-----					
	Small Arms					
17	Small Arms	A	60,072	37,459	37,459	U
	Total Weapons		60,072	37,459	37,459	
	Budget Activity 20: Undistributed					
	-----					
	Undistributed					
18	Adj to Match Continuing Resolution	A		63,480	63,480	U
	Total Undistributed			63,480	63,480	
	Total Procurement of Ammunition, Air Force		1,973,389	1,741,199	1,811,199	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c -
14	Cancelled Account Adjustment										U
	Flares										
15	Flares	A		6,531		6,531			6,531		U
	Fuzes										
16	Fuzes	A									U
	Total Ammunition			487,408		487,408		-201,563	285,845		
	Budget Activity 02: Weapons										
	Small Arms										
17	Small Arms	A									U
	Total Weapons										
	Budget Activity 20: Undistributed										
	Undistributed										
18	Adj to Match Continuing Resolution	A		-258,534		-258,534			-258,534		U
	Total Undistributed			-258,534		-258,534			-258,534		
	Total Procurement of Ammunition, Air Force			228,874		228,874		-201,563	27,311		

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c -
14	Cancelled Account Adjustment						U
	Flares						
15	Flares	A	141,240	141,240		141,240	U
	Fuzes						
16	Fuzes	A	229,252	239,252		239,252	U
	Total Ammunition		2,329,231	2,197,668	-201,563	1,996,105	
	Budget Activity 02: Weapons						
	Small Arms						
17	Small Arms	A	37,459	37,459		37,459	U
	Total Weapons		37,459	37,459		37,459	
	Budget Activity 20: Undistributed						
	Undistributed						
18	Adj to Match Continuing Resolution	A	-195,054	-195,054		-195,054	U
	Total Undistributed		-195,054	-195,054		-195,054	
	Total Procurement of Ammunition, Air Force		2,171,636	2,040,073	-201,563	1,838,510	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
14	Cancelled Account Adjustment								U
	Flares								
15	Flares	A	143,983		3,498		147,481		U
	Fuzes								
16	Fuzes	A	24,062		47,000		71,062		U
			-----		-----		-----		
	Total Ammunition		1,347,991		501,509		1,849,500		
	Budget Activity 02: Weapons								
	-----								
	Small Arms								
17	Small Arms	A	28,611				28,611		U
			-----		-----		-----		
	Total Weapons		28,611				28,611		
	Budget Activity 20: Undistributed								
	-----								
	Undistributed								
18	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Procurement of Ammunition, Air Force		1,376,602		501,509		1,878,111		