## Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	2,090	3,495		÷	3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

### Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Annyonyiation	FY 2021	FY 2021 OCO for Base Requirements	•	FY 2021 Total OCO	FY 2021 Total	
Appropriation	Base		Costs 		(Base + OCO)	
Research, Development, Test & Eval, DW	1,441				1,441	
Total Research, Development, Test & Evaluation	1,441		•		1,441	

## Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)
System Development & Demonstration	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495
Summary Recap of FYDP Programs					
Intelligence and Communications		425			425
Research and Development	2,090	3,070			3,070
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

## Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2021

Summary Recap of Budget Activities	FY 2021 Base	FY 2021 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
System Development & Demonstration	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441
Summary Recap of FYDP Programs					
Intelligence and Communications					
Research and Development	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441

## Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)
System Development & Demonstration	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495
Summary Recap of FYDP Programs					
Intelligence and Communications		425			425
Research and Development	2,090	3,070			3,070
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

# Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2021 OCO for

Summary Recap of Budget Activities	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
System Development & Demonstration	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441
Summary Recap of FYDP Programs					
Intelligence and Communications					
Research and Development	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441

## Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)
Defense Contract Management Agency	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2021 OCO for FY 2021 Direct War FY 2021 FY 2021 FY 2021 OCO for Base and Enduring Total Total Appropriation Base Requirements Costs OCO (Base + OCO) Defense Contract Management Agency 1,441 1,441 Total Research, Development, Test & Evaluation 1,441 1,441

## Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)	
129 0605013BL	Information Technology Development	t 05	2,090	3,070			3,070	υ
141 0303140BL Information Systems Security		05		425			425	υ
Program  System Development & Demonstration			2,090	3,495			3,495	
Total Research	Development, Test & Eval, DW		2,090	3,495			3,495	

### Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority

(Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No 	Program Element Number	Item		Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c -
129	0605013BL	Information	Technology Development	. 05	1,441				1,441	U
141	0303140BL	Information Program	Systems Security	05						υ
	Syste	m Development	t & Demonstration		1,441			Prior 2009	1,441	
Tota	l Research,	Development,	. Test & Eval, DW		1,441				1,441	

# Defense Contract Management Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element Number	Item	Act 	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	Total Enacted (Base+Emerg+ OCO)	
129	0605013BL	Information Technology I	Development 05	2,090	3,070			3,070	U
141	0303140BL	Information Systems Secu	urity 05		425			425	ΰ
System Development & Demonstration		2,090	3,495			3,495			
Tota	l Defense (	Contract Management Agency	7	2,090	3,495			3,495	

# Defense Contract Management Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Progra Line Elemer No Number	t Item		Act 	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
129 060501	3BL Information	Technology Developme	nt 05 .	1,441				1,441	U
141 030314	OBL Information Program	Systems Security	05						υ
System Development & Demonstration				1,441		*** *** *** *** *** *** *** ***		1,441	
Total Defense Contract Management Agency				1,441		100 Test 100		1,441	