

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955
Total Department of the Army	5,340,153	4,522,085	4,522,085	629,955

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Aircraft Procurement, Army	629,955			
Total Department of the Army	629,955			

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Aircraft Procurement, Army	5,152,040		5,152,040
Total Department of the Army	5,152,040		5,152,040

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

<u>Appropriation</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Aircraft Procurement, Army	3,782,558	363,363	4,145,921
Total Department of the Army	3,782,558	363,363	4,145,921

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army.

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
01. Aircraft	3,899,692	2,878,105	2,878,105	126,340
02. Modification of Aircraft	995,632	973,224	973,224	115,164
04. Support Equipment and Facilities	444,829	298,565	298,565	183,182
20. Undistributed		372,191	372,191	205,269
Total Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Aircraft	126,340			
02. Modification of Aircraft	115,164			
04. Support Equipment and Facilities	183,182			
20. Undistributed	205,269			
Total Aircraft Procurement, Army	629,955			

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Aircraft	3,004,445		3,004,445
02. Modification of Aircraft	1,088,388		1,088,388
04. Support Equipment and Facilities	481,747		481,747
20. Undistributed	577,460		577,460
Total Aircraft Procurement, Army	5,152,040		5,152,040

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Aircraft	2,726,182	106,246	2,832,428
02. Modification of Aircraft	810,998	148,670	959,668
04. Support Equipment and Facilities	245,378	108,447	353,825
20. Undistributed			
Total Aircraft Procurement, Army	3,782,558	363,363	4,145,921

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Aircraft							
Fixed Wing							
1	Saturn Arch (MIP)	A	23,000				U
2	Utility F/W Aircraft		3 41,342	4 75,115	4 75,115		U
3	MQ-1 UAV	A	403,588	2 30,206	2 30,206	9 87,300	U
4	RQ-11 (RAVEN)	A					U
Rotary							
5	Spectrum Army Video	A	1,822				U
6	Helicopter, Light Utility (LUH)	A	23 187,000	13 108,383	13 108,383		U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52 (1,062,042) (-209,930)	48 (911,136) (-185,160)	48 (911,136) (-185,160)	4 (39,040)	U
			852,112	725,976	725,976	39,040	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)		185,160	170,910	170,910		U
	C (FY 2017 for FY 2018) (M)		(185,160)				
	C (FY 2018 for FY 2019) (M)			(170,910)	(170,910)		
	C (FY 2019 for FY 2020) (M)						

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A									U
2	Utility F/W Aircraft										U
3	MQ-1 UAV	A	9	87,300							U
4	RQ-11 (RAVEN)	A									U
Rotary											
5	Spectrum Army Video	A									U
6	Helicopter, Light Utility (LUH)	A									U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	4	(39,040)							U
				39,040							U
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Aircraft									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft		4	75,115			4	75,115	U
3	MQ-1 UAV	A	11	117,506			11	117,506	U
4	RQ-11 (RAVEN)	A							U
Rotary									
5	Spectrum Army Video	A							U
6	Helicopter, Light Utility (LUH)	A	13	108,383			13	108,383	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(950,176) (-185,160)			52	(950,176) (-185,160)	U
				765,016				765,016	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			170,910				170,910	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(170,910)				(170,910)	
	C (FY 2019 for FY 2020) (M)								

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft			744				744	U
3	MQ-1 UAV	A		43,326	6	60,000	6	103,326	U
4	RQ-11 (RAVEN)	A	200	46,416			200	46,416	U
Rotary									
5	Spectrum Army Video	A							U
6	Helicopter, Light Utility (LUH)	A							U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(924,158) (-170,910)			48	(924,158) (-170,910)	U U
				753,248				753,248	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			174,550				174,550	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(174,550)				(174,550)	

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	8	(261,900)	13	(374,100)	13	(374,100)			U U
				261,900		374,100		374,100			
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			71,800		71,900		71,900			U
	C (FY 2017 for FY 2018) (M)			(71,800)							
	C (FY 2018 for FY 2019) (M)					(71,900)		(71,900)			
	C (FY 2019 for FY 2020) (M)										
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		61	(1,212,125)	48	(1,110,155)	48	(1,110,155)			U U
				(-127,079)		(-171,847)		(-171,847)			
				1,085,046		938,308		938,308			
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			174,107		86,295		86,295			U
	C (FY 2017 for FY 2018) (M)			(172,486)							
	C (FY 2017 for FY 2019) (M)			(1,153)							
	C (FY 2017 for FY 2020) (M)			(321)							
	C (FY 2017 for FY 2021) (M)			(147)							
	C (FY 2018 for FY 2019) (M)					(79,434)		(79,434)			
	C (FY 2018 for FY 2020) (M)					(5,092)		(5,092)			
	C (FY 2018 for FY 2021) (M)					(1,769)		(1,769)			
	C (FY 2019 for FY 2020) (M)										
13	UH-60 Black Hawk A and L Models	A	27	46,173	36	76,516	36	76,516			U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A									U U
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)										U U
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)										U
13	UH-60 Black Hawk A and L Models	A									U

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	13	(374,100)			13	(374,100)	U U
				374,100				374,100	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			71,900 (71,900)				71,900 (71,900)	U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		48	(1,110,155) (-171,847)			48	(1,110,155) (-171,847)	U U
				938,308				938,308	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)			86,295 (79,434) (5,092) (1,769)			86,295 (79,434) (5,092) (1,769)	U	
13	UH-60 Black Hawk A and L Models	A	36	76,516			36	76,516	U

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	12	(356,587) (-71,900)			12	(356,587) (-71,900)	U U
				284,687				284,687	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			58,600 (58,600)				58,600 (58,600)	U U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		49	(1,069,397) (-80,587)	1	(21,246)	50	(1,090,643) (-80,587)	U U
				988,810		21,246		1,010,056	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)			106,150 (106,150)				106,150 (106,150)	U U
13	UH-60 Black Hawk A and L Models	A	18	146,138			18	146,138	U

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	22	(652,601)	6	(211,283)	6	(211,283)			U
	Less: Advance Procurement (PY)			(-99,344)		(-8,707)		(-8,707)			U
				553,257		202,576		202,576			
15	CH-47 Helicopter										
	Advance Procurement (CY)			8,707		17,820		17,820			U
	C (FY 2017 for FY 2018) (M)			(8,707)							
	C (FY 2018 for FY 2019) (M)					(17,820)		(17,820)			
	C (FY 2019 for FY 2020) (M)										
16	Spectrum Army SUAS	A		4,678							U
Total Aircraft				3,899,692		2,878,105		2,878,105		126,340	
Budget Activity 02: Modification of Aircraft											
Modification of Aircraft											
17	MQ-1 Payload (MIP)	A		111,535		5,910		5,910		41,400	U
18	Universal Ground Control Equipment (UAS)	A				15,000		15,000			U
19	Gray Eagle Mods2	A				74,291		74,291			U
20	Multi Sensor ABN Recon (MIP)			115,927		68,812		68,812		33,475	U
21	AH-64 Mods	A		187,883		238,141		238,141			U
22	CH-47 Cargo Helicopter Mods (MYP)			102,943		20,166		20,166			U
23	GRCS SEMA Mods (MIP)	A		4,055		5,514		5,514			U
24	ARL SEMA Mods (MIP)	A		6,793		11,650		11,650			U
25	EMARSS SEMA Mods (MIP)	A		77,997		15,279		15,279		36,000	U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

Page A-5

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A									U
	Less: Advance Procurement (PY)										U
15	CH-47 Helicopter										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	Spectrum Army SUAS	A									U
Total Aircraft				126,340							
Budget Activity 02: Modification of Aircraft											
Modification of Aircraft											
17	MQ-1 Payload (MIP)	A		41,400							U
18	Universal Ground Control Equipment (UAS)	A									U
19	Gray Eagle Mods2	A									U
20	Multi Sensor ABN Recon (MIP)			33,475							U
21	AH-64 Mods	A									U
22	CH-47 Cargo Helicopter Mods (MYP)										U
23	GRCS SEMA Mods (MIP)	A									U
24	ARL SEMA Mods (MIP)	A									U
25	EMARSS SEMA Mods (MIP)	A		36,000							U

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	CH-47 Helicopter	A	6	(211,283)			6	(211,283)	U	
	Less: Advance Procurement (PY)			(-8,707)				(-8,707)	U	
				202,576				202,576		
15	CH-47 Helicopter			17,820				17,820	U	
	Advance Procurement (CY)									
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(17,820)				(17,820)		
	C (FY 2019 for FY 2020) (M)									
16	Spectrum Army SUAS	A							U	
Total Aircraft				3,004,445				3,004,445		
Budget Activity 02: Modification of Aircraft										
Modification of Aircraft										
17	MQ-1 Payload (MIP)	A		47,310				47,310	U	
18	Universal Ground Control Equipment (UAS)	A		15,000				15,000	U	
19	Gray Eagle Mods2	A		74,291				74,291	U	
20	Multi Sensor ABN Recon (MIP)			102,287				102,287	U	
21	AH-64 Mods	A		238,141				238,141	U	
22	CH-47 Cargo Helicopter Mods (MYP)			20,166				20,166	U	
23	GRCS SEMA Mods (MIP)	A		5,514				5,514	U	
24	ARL SEMA Mods (MIP)	A		11,650				11,650	U	
25	EMARSS SEMA Mods (MIP)	A		51,279				51,279	U	

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

Page A-5B

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	Se c
14	CH-47 Helicopter	A	6	(117,098)	2	(25,000)	8	(142,098)	U
	Less: Advance Procurement (PY)			(-17,820)				(-17,820)	U
				99,278		25,000		124,278	
15	CH-47 Helicopter								
	Advance Procurement (CY)			24,235				24,235	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(24,235)				(24,235)	
16	Spectrum Army SUAS	A							U
Total Aircraft				2,726,182		106,246		2,832,428	
Budget Activity 02: Modification of Aircraft									
Modification of Aircraft									
17	MQ-1 Payload (MIP)	A				11,400		11,400	U
18	Universal Ground Control Equipment (UAS)	A		27,114				27,114	U
19	Gray Eagle Mods2	A		97,781		32,000		129,781	U
20	Multi Sensor ABN Recon (MIP)			52,274		51,000		103,274	U
21	AH-64 Mods	A		104,996				104,996	U
22	CH-47 Cargo Helicopter Mods (MYP)			7,807				7,807	U
23	GRCS SEMA Mods (MIP)	A		5,573				5,573	U
24	ARL SEMA Mods (MIP)	A		7,522				7,522	U
25	EMARSS SEMA Mods (MIP)	A		20,448				20,448	U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

Page A-5C

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
26	Utility/Cargo Airplane Mods		17,526	57,737	57,737		U
27	Utility Helicopter Mods		10,807	5,900	5,900		U
28	Network and Mission Plan	A	74,752	142,102	142,102		U
29	Comms, Nav Surveillance	A	76,960	166,050	166,050	4,289	U
30	Degraded Visual Environment	A					U
31	GATM Rollup	A	45,302	37,403	37,403		U
32	RQ-7 UAV MODS	A	135,408	83,160	83,160		U
33	UAS MODS	A	27,744	26,109	26,109		U
Total Modification of Aircraft			995,632	973,224	973,224	115,164	
Budget Activity 04: Support Equipment and Facilities							
Ground Support Avionics							
34	Aircraft Survivability Equipment		89,377	70,913	70,913		U
35	Survivability CM		9,565	5,884	5,884		U
36	CMWS	A	97,741	26,825	26,825	139,742	U
37	Common Infrared Countermeasures (CIRCM)	A	108,721	6,337	6,337	43,440	U
Other Support							
38	Avionics Support Equipment		6,217	7,038	7,038		U
39	Common Ground Equipment		48,234	47,404	47,404		U
40	Aircrew Integrated Systems		30,297	47,066	47,066		U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	Utility/Cargo Airplane Mods										U
27	Utility Helicopter Mods										U
28	Network and Mission Plan	A									U
29	Comms, Nav Surveillance	A		4,289							U
30	Degraded Visual Environment	A									U
31	GATM Rollup	A									U
32	RQ-7 UAV MODS	A									U
33	UAS MODS	A									U
Total Modification of Aircraft				115,164							
Budget Activity 04: Support Equipment and Facilities											
Ground Support Avionics											
34	Aircraft Survivability Equipment										U
35	Survivability CM										U
36	CMWS	A		139,742							U
37	Common Infrared Countermeasures (CIRCM)	A		43,440							U
Other Support											
38	Avionics Support Equipment										U
39	Common Ground Equipment										U
40	Aircrew Integrated Systems										U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
26	Utility/Cargo Airplane Mods		57,737		57,737	U
27	Utility Helicopter Mods		5,900		5,900	U
28	Network and Mission Plan	A	142,102		142,102	U
29	Comms, Nav Surveillance	A	170,339		170,339	U
30	Degraded Visual Environment	A				U
31	GATM Rollup	A	37,403		37,403	U
32	RQ-7 UAV MODS	A	83,160		83,160	U
33	UAS MODS	A	26,109		26,109	U
Total Modification of Aircraft			1,088,388		1,088,388	
Budget Activity 04: Support Equipment and Facilities						
Ground Support Avionics						
34	Aircraft Survivability Equipment		70,913		70,913	U
35	Survivability CM		5,884		5,884	U
36	CMWS	A	166,567		166,567	U
37	Common Infrared Countermeasures (CIRCM)	A	49,777		49,777	U
Other Support						
38	Avionics Support Equipment		7,038		7,038	U
39	Common Ground Equipment		47,404		47,404	U
40	Aircrew Integrated Systems		47,066		47,066	U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

Page A-6B

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
26	Utility/Cargo Airplane Mods			17,719			17,719		U
27	Utility Helicopter Mods			6,443			6,443		U
28	Network and Mission Plan	A		123,614			123,614		U
29	Comms, Nav Surveillance	A		161,969			161,969		U
30	Degraded Visual Environment	A		30,000			30,000		U
31	GATM Rollup	A		26,848			26,848		U
32	RQ-7 UAV MODS	A		103,246		50,868	154,114		U
33	UAS MODS	A		17,644		3,402	21,046		U
Total Modification of Aircraft				810,998		148,670	959,668		
Budget Activity 04: Support Equipment and Facilities									
Ground Support Avionics									
34	Aircraft Survivability Equipment			57,170			57,170		U
35	Survivability CM			5,853			5,853		U
36	CMWS	A		13,496		84,387	97,883		U
37	Common Infrared Countermeasures (CIRCM)	A		36,839		24,060	60,899		U
Other Support									
38	Avionics Support Equipment			1,778			1,778		U
39	Common Ground Equipment			34,818			34,818		U
40	Aircrew Integrated Systems			27,243			27,243		U

P-119PB: FY 2019 President's Budget (Published Version), as of January 18, 2018 at 13:15:09

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
41	Air Traffic Control		50,405	83,790	83,790		U
42	Industrial Facilities		1,217	1,397	1,397		U
43	Launcher, 2.75 Rocket		3,055	1,911	1,911		U
44	Launcher Guided Missile: Longbow Hellfire XM2	A					U
Total Support Equipment and Facilities			444,829	298,565	298,565	183,182	
Budget Activity 20: Undistributed							
Undistributed							
45	Adj to Match Continuing Resolution	A		372,191	372,191	205,269	U
Total Undistributed				372,191	372,191	205,269	
Total Aircraft Procurement, Army			5,340,153	4,522,085	4,522,085	629,955	

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
41	Air Traffic Control										U
42	Industrial Facilities										U
43	Launcher, 2.75 Rocket										U
44	Launcher Guided Missile: Longbow Hellfire XM2	A									U
Total Support Equipment and Facilities				183,182							
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
45	Adj to Match Continuing Resolution	A		205,269							U
Total Undistributed				205,269							
Total Aircraft Procurement, Army				629,955							

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control			83,790				83,790	U
42	Industrial Facilities			1,397				1,397	U
43	Launcher, 2.75 Rocket			1,911				1,911	U
44	Launcher Guided Missile: Longbow Hellfire XM2	A							U
Total Support Equipment and Facilities				481,747				481,747	
Budget Activity 20: Undistributed									
Undistributed									
45	Adj to Match Continuing Resolution	A		577,460				577,460	U
Total Undistributed				577,460				577,460	
Total Aircraft Procurement, Army				5,152,040				5,152,040	

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
41	Air Traffic Control			63,872			63,872		U
42	Industrial Facilities			1,417			1,417		U
43	Launcher, 2.75 Rocket			1,901			1,901		U
44	Launcher Guided Missile: Longbow Hellfire XM2	A		991			991		U
Total Support Equipment and Facilities				245,378		108,447	353,825		
Budget Activity 20: Undistributed									
Undistributed									
45	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Army				3,782,558		363,363	4,145,921		