Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Research, Development, Test & Eval, DW		77,021	68,586	73,886				
Total Research, Development, Test & Eval	uation	77,021	68,586	73,886				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

ě	FY 2017 Total	FY 2017 Total	FY 2017 Less Enacted	FY 2017			
Appropriation	PB Requests** with CR Adj Base+OCO+SAA		Div B P.L.114-254** OCO	Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	68,586	73,886		73,886	116,141	2	116,141
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Advanced Component Development And Prototypes	21,700	23,642	23,642				
A DESCRIPTION OF THE PROPERTY	0.000 page 100 page 1	TOTAL DEPOTENT OF THE PROPERTY	Septembrie Control Market				
Management Support	50,526	41,080	46,380				
Operational System Development	4,795	3,864	3,864				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				
Summary Recap of FYDP Programs		ø					Ÿ
General Purpose Forces	7,825	10,502	10,502				
Intelligence and Communications	10,404	857	857				(8)
Research and Development	55,839	56,401	61,701	: 0			
Training Medical and Other							ar
Administration and Associated Activities	2,953	826	826	9			•
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Component Development And Prototypes	23,642	23,642		23,642	23,638		23,638
Management Support	41,080	46,380		46,380	89,466		89,466
Operational System Development	3,864	3,864		3,864	3,037		3,037
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141
Summary Recap of FYDP Programs						*	
General Purpose Forces	10,502	10,502		10,502	10,749		10,749
Intelligence and Communications	857	857		857	673		673
Research and Development	56,401	61,701		61,701	60,219		60,219
Training Medical and Other					44,500		44,500
Administration and Associated Activities	826	. 826		826			
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141	20	116,141

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Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
					·		
Advanced Component Development And Prototypes	21,700	23,642	23,642				
Management Support	50,526	41,080	46,380				
Operational System Development	4,795	3,864	3,864	n =			
Total Research, Development, Test & Evaluation	77,021	68,586	73,886	2			
Summary Recap of FYDP Programs		49		ě			
General Purpose Forces	7,825	10,502	10,502				
Intelligence and Communications	10,404	857	857	\$			
Research and Development	55,839	56,401	61,701	76	2		8 *
Training Medical and Other		.e. 9961					
Administration and Associated Activities	2,953	826	826				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				

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FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
***************************************							A 220
Advanced Component Development And Prototypes	23,642	23,642		23,642	23,638		23,638
Management Support	41,080	46,380	4	46,380	89,466		89,466
Operational System Development	3,864	3,864		3,864	3,037		3,037
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141
Summary Recap of FYDP Programs				,3			
General Purpose Forces	10,502	10,502		10,502	10,749		10,749
Intelligence and Communications	857	857		857	673		673
Research and Development	56,401	61,701		61,701	60,219	2 ² 2	60,219
Training Medical and Other					44,500		44,500
Administration and Associated Activities	826	826		826			
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

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Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
The Joint Staff Total Research, Development, Test & Evaluation	77,021 77,021	68,586 68,586	73,886 73,886	*	. 8 .		

Defense-Wide

FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
The Joint Staff	68,586	73,886		73,886	116,141		116,141
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

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FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO c
				Advanta and advances	Volumental MAN (Man Ann					4
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,700	23,642	23,642	1			U
	Advar	ced Component Development And Protot	ypes	21,700	23,642	23,642				
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	34,139	32,759	38,059				U
171	0204571J	Joint Staff Analytical Support	06	5,983	7,464	7,464				υ
174	0303166J	Support to Information Operations (IO) Capabilities	06	10,404	857	857	2		; a 58	υ
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06							U
	Manag	ement Support		50,526	41,080	46,380				
195	0208043J	Planning and Decision Aid System (PDAS)	07	1,842	3,038	3,038				Ū
247	0902298J	Management HQ - OJCS	07	2,953	826	826				υ
	Opera	tional System Development		4,795	3,864	3,864	· 	400 and 400 an		
Total	. Research,	Development, Test & Eval, DW		77,021	68,586	73,886				

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FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
104 0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	23,642	23,642		23,642	23,638		23,638	Ū
Adva	nced Component Development And Proto	types	23,642	23,642		23,642	23,638		23,638	ä
145 0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,759	38,059		38,059	36,581		36,581	U
171 0204571J	Joint Staff Analytical Support	06	7,464	7,464		7,464	7,712		7,712	υ
174 0303166J	Support to Information Operations (IO) Capabilities	06	857	857		857	673		673	U
183 0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06	3	*			44,500		44,500	Ū
Mana	gement Support		41,080	46,380		46,380	89,466		89,466	£
195 0208043J	Planning and Decision Aid System (PDAS)	07	3,038	3,038		3,038	3,037		3,037	Ü
247 0902298J	Management HQ - OJCS	07	826	826		826	10			U
Opera	ational System Development		3,864	3,864		3,864	3,037		3,037	
Total Research	. Development, Test & Eval, DW		68,586	73,886		73,886	116,141		116,141	

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The Joint Staff FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c -
104 0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,700	23,642	23,642			ř.	2.	U
Advanced Com	mponent Development And Prototypes		21,700	23,642	23,642				7	
145 0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	34,139	32,759	38,059	to				U
171 0204571J	Joint Staff Analytical Support	06	5,983	7,464	7,464					U
174 0303166J	Support to Information Operations (IO) Capabilities	06	10,404	857	857				8	U
183 0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06		e e	,				s .	U
Management S	Support		50,526	41,080	46,380					
195 0208043J	Planning and Decision Aid System (PDAS)	07	1,842	3,038	3,038			e	125	U
247 0902298J	Management HQ - OJCS	07	2,953	826	826	**				Ū
Operational	System Development		4,795	3,864	3,864		9	>		
Total The Joint	Staff		77,021	68,586	73,886					

The Joint Staff FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

				*							
Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
			A 1 								ines?
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	23,642	23,642		23,642	23,638		23,638	ט
Ad	dvanced Cor	mponent Development And Prototypes		23,642	23,642		23,642	23,638		23,638	
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,759	38,059		38,059	36,581		36,581	U
171	0204571J	Joint Staff Analytical Support	06	7,464	7,464		7,464	7,712		7,712	Ū
174	0303166J	Support to Information Operations (IO) Capabilities	06	857	857		857	673		673	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06					44,500		44,500	ŭ
Ma	anagement S	Support		41,080	46,380		46,380	89,466		89,466	<u> </u>
195	0208043J	Planning and Decision Aid System (PDAS)	07	3,038	3,038	ŧ	3,038	3,037	ta ta	3,037	σ
247	0902298J	Management HQ - OJCS	07	826	826		826	25 T			U .
Or	perational	System Development		3,864	3,864		3,864	3,037		3,037	
1.00	9	ž		3,400	#1 #1		3	24		45	5
Total	l The Joint	: Staff		68,586	73,886		73,886	116,141		116,141	N.

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