

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	789,693	393,466		15,800
Total Defense-Wide	789,693	393,466		15,800

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Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
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Procurement, Defense-Wide	409,266	487,149		6,120
Total Defense-Wide	409,266	487,149		6,120

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Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide	6,120	493,269
Total Defense-Wide	6,120	493,269

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Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Information Systems Agency, DISA	789,693	393,466		15,800
Total	789,693	393,466		15,800

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Defense Information Systems Agency, DISA	409,266	487,149		6,120
Total	409,266	487,149		6,120

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Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Information Systems Agency, DISA	6,120	493,269
Total	6,120	493,269

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	789,693	393,466		15,800
Total Procurement, Defense-Wide	789,693	393,466		15,800

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Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	409,266	487,149		6,120
Total Procurement, Defense-Wide	409,266	487,149		6,120

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment	6,120	493,269
Total Procurement, Defense-Wide	6,120	493,269

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
11	Information Systems Security	A	31,590	4,718			U
12	Teleport Program	A	35,650	25,103		3,800	U
13	Joint Forces Headquarters - DODIN	A					U
14	Items Less Than \$5 Million	A	24,061	26,416			U
15	Net Centric Enterprise Services (NCES)	A	1,017				U
16	Defense Information System Network		160,100	17,574		12,000	U
17	White House Communication Agency	A	94,201	45,079			U
18	Senior Leadership Enterprise	A	197,256	78,669			U
19	Joint Regional Security Stacks (JRSS)	A	133,836	88,000			U
20	Joint Service Provider	A	99,982	107,907			U
21	Fourth Estate Network Optimization (4ENO)	A					U
22	Defense Information Systems Network OCO	A	12,000				U
Total Major Equipment			789,693	393,466		15,800	
Total Procurement, Defense-Wide			789,693	393,466		15,800	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DISA											
11	Information Systems Security	A		4,718		17,211					U
12	Teleport Program	A		28,903		29,841					U
13	Joint Forces Headquarters - DODIN	A				3,091					U
14	Items Less Than \$5 Million	A		26,416		41,569					U
15	Net Centric Enterprise Services (NCES)	A									U
16	Defense Information System Network			29,574		26,978			6,120		U
17	White House Communication Agency	A		45,079		44,161					U
18	Senior Leadership Enterprise	A		78,669		35,935					U
19	Joint Regional Security Stacks (JRSS)	A		88,000		88,741					U
20	Joint Service Provider	A		107,907		157,538					U
21	Fourth Estate Network Optimization (4ENO)	A				42,084					U
22	Defense Information Systems Network OCO	A									U
Total Major Equipment				409,266		487,149			6,120		
Total Procurement, Defense-Wide				409,266		487,149			6,120		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
11	Information Systems Security	A			17,211		U
12	Teleport Program	A			29,841		U
13	Joint Forces Headquarters - DODIN	A			3,091		U
14	Items Less Than \$5 Million	A			41,569		U
15	Net Centric Enterprise Services (NCES)	A					U
16	Defense Information System Network		6,120		33,098		U
17	White House Communication Agency	A			44,161		U
18	Senior Leadership Enterprise	A			35,935		U
19	Joint Regional Security Stacks (JRSS)	A			88,741		U
20	Joint Service Provider	A			157,538		U
21	Fourth Estate Network Optimization (4ENO)	A			42,084		U
22	Defense Information Systems Network OCO	A					U
Total Major Equipment			6,120		493,269		
Total Procurement, Defense-Wide			6,120		493,269		