

## UNCLASSIFIED

Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
Joint Improvised-Threat Defeat Fund	339,472			427,272
Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819
National Guard and Reserve Equipment	750,000			750,000
Defense Production Act Purchases	109,091	63,630	63,630	
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,979,029	4,908,910	4,908,910	1,932,091

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
Joint Improvised-Threat Defeat Fund	427,272			
Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	
National Guard and Reserve Equipment	750,000			
Defense Production Act Purchases				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	1,932,091	1,239,140	-1,239,140	

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Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Joint Improvised-Threat Defeat Fund	427,272		427,272
Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099
National Guard and Reserve Equipment	750,000		750,000
Defense Production Act Purchases	63,630		63,630
Joint Urgent Operational Needs Fund			
Total Defense-Wide	8,080,141	-1,239,140	6,841,001

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	6,740,225	618,181	7,358,406
National Guard and Reserve Equipment			
Defense Production Act Purchases	38,578		38,578
Joint Urgent Operational Needs Fund	100,025		100,025
Total Defense-Wide	6,878,828	618,181	7,497,009

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Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
Defense Contract Management Agency, DCMA		4,347	4,347	
Defense-Wide, DEFW		9,862	9,862	236,793
Defense Human Resources Activity, DHRA	14,232	14,588	14,588	
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	992,492	844,955	844,955	13,979
Defense Logistics Agency, DLA	3,805	2,951	2,951	
Defense Media Activity, DMACT	8,060	13,464	13,464	
Department of Defense Education Agency, DODEA	288	1,910	1,910	
Defense Security Service, DSS	1,057			
Defense Threat Reduction Agency, DTRA	6,637	12,567	12,567	
Missile Defense Agency, MDA	1,635,399	1,178,364	1,178,364	
National Geospatial Intelligence Agency, NSA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	29,198	36,999	36,999	
U.S., Special Operations Command, SOCOM	2,082,461	1,762,197	1,762,197	460,394
The Joint Staff, TJS	7,988	10,244	10,244	
Washington Headquarters Services, WHS	24,979	10,529	10,529	
Total	5,780,466	4,845,280	4,845,280	754,819

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense-Wide, DEFW	236,793			
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	13,979			
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA		1,239,140	-1,239,140	
National Geospatial Intelligence Agency, NSA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	460,394			
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	754,819	1,239,140	-1,239,140	

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Organization: Procurement, Defense-Wide -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Chemical and Biological Defense Program, CBDP	276,058		276,058
Defense Contract Audit Agency, DCAA	1,475		1,475
Defense Contract Management Agency, DCMA	4,347		4,347
Defense-Wide, DEFW	246,655		246,655
Defense Human Resources Activity, DHRA	14,588		14,588
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	858,934		858,934
Defense Logistics Agency, DLA	2,951		2,951
Defense Media Activity, DMACT	13,464		13,464
Department of Defense Education Agency, DODEA	1,910		1,910
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	12,567		12,567
Missile Defense Agency, MDA	2,417,504	-1,239,140	1,178,364
National Geospatial Intelligence Agency, NSA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	36,999		36,999
U.S., Special Operations Command, SOCOM	2,222,591		2,222,591
The Joint Staff, TJS	10,244		10,244
Washington Headquarters Services, WHS	10,529		10,529
Total	6,839,239	-1,239,140	5,600,099

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Chemical and Biological Defense Program, CBDP	310,937		310,937
Defense Contract Audit Agency, DCAA	2,542		2,542
Defense Contract Management Agency, DCMA	3,873		3,873
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	10,630		10,630
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	774,448	15,800	790,248
Defense Logistics Agency, DLA	5,225		5,225
Defense Media Activity, DMACT	13,106		13,106
Department of Defense Education Agency, DODEA	1,723		1,723
Defense Security Service, DSS	1,196		1,196
Defense Threat Reduction Agency, DTRA	5,799	5,534	11,333
Missile Defense Agency, MDA	2,432,004		2,432,004
National Geospatial Intelligence Agency, NSA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	35,295		35,295
U.S., Special Operations Command, SOCOM	2,588,638	509,242	3,097,880
The Joint Staff, TJS	5,264		5,264
Washington Headquarters Services, WHS	497		497
Total	6,740,225	618,181	7,358,406

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Rapid Acquisition and Threat Response	339,472	14,442	14,442	483,058
20. Undistributed		-14,442	-14,442	-55,786
Total Joint Improvised-Threat Defeat Fund	339,472			427,272

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Rapid Acquisition and Threat Response	483,058			
20. Undistributed	-55,786			
Total Joint Improvised-Threat Defeat Fund	427,272			

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Rapid Acquisition and Threat Response	497,500		497,500
20. Undistributed	-70,228		-70,228
Total Joint Improvised-Threat Defeat Fund	427,272		427,272

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Rapid Acquisition and Threat Response			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund			

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response							
-----							
Network Attack							
1	Rapid Acquisition and Threat Response		339,472	14,442	14,442	483,058	U
Total Rapid Acquisition and Threat Response			339,472	14,442	14,442	483,058	
Budget Activity 20: Undistributed							
-----							
Undistributed							
2	Adj to Match Continuing Resolution	A		-14,442	-14,442	-55,786	U
Total Undistributed				-14,442	-14,442	-55,786	
Total Joint Improvised-Threat Defeat Fund			339,472			427,272	

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response											
-----											
Network Attack											
1	Rapid Acquisition and Threat Response		483,058								U
Total Rapid Acquisition and Threat Response			483,058								
Budget Activity 20: Undistributed											
-----											
Undistributed											
2	Adj to Match Continuing Resolution	A	-55,786								U
Total Undistributed			-55,786								
Total Joint Improvised-Threat Defeat Fund			427,272								

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Rapid Acquisition and Threat Response						
-----						
Network Attack						
1	Rapid Acquisition and Threat Response		497,500		497,500	U
Total Rapid Acquisition and Threat Response			497,500		497,500	
Budget Activity 20: Undistributed						
-----						
Undistributed						
2	Adj to Match Continuing Resolution	A	-70,228		-70,228	U
Total Undistributed			-70,228		-70,228	
Total Joint Improvised-Threat Defeat Fund			427,272		427,272	

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
-----									
Budget Activity 01: Rapid Acquisition and Threat Response									
-----									
Network Attack									
1	Rapid Acquisition and Threat Response								U
			-----		-----		-----		
Total Rapid Acquisition and Threat Response									
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Joint Improvised-Threat Defeat Fund									



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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	3,388,689	2,797,163	2,797,163	57,632
02. Special Operations Command	2,082,461	1,762,197	1,762,197	460,394
03. Chemical/Biological Defense	309,316	276,058	276,058	
20. Undistributed		9,862	9,862	236,793
Total Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment	57,632	1,239,140	-1,239,140	
02. Special Operations Command	460,394			
03. Chemical/Biological Defense				
20. Undistributed	236,793			
Total Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	4,093,935	-1,239,140	2,854,795
02. Special Operations Command	2,222,591		2,222,591
03. Chemical/Biological Defense	276,058		276,058
20. Undistributed	246,655		246,655
Total Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
01. Major Equipment	3,840,650	108,939	3,949,589
02. Special Operations Command	2,588,638	509,242	3,097,880
03. Chemical/Biological Defense	310,937		310,937
20. Undistributed			
Total Procurement, Defense-Wide	6,740,225	618,181	7,358,406

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		7,809		1,475		1,475			U
Major Equipment, DCMA											
2	Major Equipment	A				4,347		4,347			U
Major Equipment, DHRA											
3	Personnel Administration			14,232		14,588		14,588			U
Major Equipment, DISA											
7	Information Systems Security	A		32,113		24,805		24,805			U
8	Teleport Program	A		60,497		46,638		46,638		1,979	U
9	Items Less Than \$5 Million	A		15,363		15,541		15,541			U
10	Net Centric Enterprise Services (NCES)	A		1,634		1,161		1,161			U
11	Defense Information System Network			87,235		126,345		126,345			U
12	Cyber Security Initiative	A		5,159		1,817		1,817			U
13	White House Communication Agency	A		35,977		45,243		45,243			U
14	Senior Leadership Enterprise	A		599,391		294,139		294,139			U
15	Joint Regional Security Stacks (JRSS)	A		149,623		188,483		188,483			U
16	Joint Service Provider	A				100,783		100,783			U
17	Defense Information Systems Network	A		5,500						12,000	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A									U
Major Equipment, DHRA											
3	Personnel Administration										U
Major Equipment, DISA											
7	Information Systems Security	A									U
8	Teleport Program	A		1,979							U
9	Items Less Than \$5 Million	A									U
10	Net Centric Enterprise Services (NCES)	A									U
11	Defense Information System Network										U
12	Cyber Security Initiative	A									U
13	White House Communication Agency	A									U
14	Senior Leadership Enterprise	A									U
15	Joint Regional Security Stacks (JRSS)	A									U
16	Joint Service Provider	A									U
17	Defense Information Systems Network	A		12,000							U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,475			1,475		U
Major Equipment, DCMA									
2	Major Equipment	A		4,347			4,347		U
Major Equipment, DHRA									
3	Personnel Administration			14,588			14,588		U
Major Equipment, DISA									
7	Information Systems Security	A		24,805			24,805		U
8	Teleport Program	A		48,617			48,617		U
9	Items Less Than \$5 Million	A		15,541			15,541		U
10	Net Centric Enterprise Services (NCES)	A		1,161			1,161		U
11	Defense Information System Network			126,345			126,345		U
12	Cyber Security Initiative	A		1,817			1,817		U
13	White House Communication Agency	A		45,243			45,243		U
14	Senior Leadership Enterprise	A		294,139			294,139		U
15	Joint Regional Security Stacks (JRSS)	A		188,483			188,483		U
16	Joint Service Provider	A		100,783			100,783		U
17	Defense Information Systems Network	A		12,000			12,000		U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		2,542			2,542		U
Major Equipment, DCMA									
2	Major Equipment	A		3,873			3,873		U
Major Equipment, DHRA									
3	Personnel Administration			10,630			10,630		U
Major Equipment, DISA									
7	Information Systems Security	A		21,590			21,590		U
8	Teleport Program	A		33,905		3,800	37,705		U
9	Items Less Than \$5 Million	A		27,886			27,886		U
10	Net Centric Enterprise Services (NCES)	A		1,017			1,017		U
11	Defense Information System Network			150,674			150,674		U
12	Cyber Security Initiative	A							U
13	White House Communication Agency	A		94,610			94,610		U
14	Senior Leadership Enterprise	A		197,246			197,246		U
15	Joint Regional Security Stacks (JRSS)	A		140,338			140,338		U
16	Joint Service Provider	A		107,182			107,182		U
17	Defense Information Systems Network	A				12,000	12,000		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
	Major Equipment, DLA										
18	Major Equipment	A		3,805		2,951		2,951			U
	Major Equipment, DMACT										
19	Major Equipment			8,060	3	13,464	3	13,464			U
	Major Equipment, DODEA										
20	Automation/Educational Support & Logistics	B		288		1,910		1,910			U
	Major Equipment, DSS										
21	Major Equipment			1,057		1,073		1,073			U
	Major Equipment, Defense Threat Reduction Agency										
23	Vehicles	A		200		204		204			U
24	Other Major Equipment	A		6,437		12,363		12,363			U
25	Counter IED & Improvised Threat Technologies										U
	Major Equipment, Missile Defense Agency										
26	THAAD	B	36	566,504	34	451,592	34	451,592			U
27	Ground Based Midcourse	A		47,000							U
28	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

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	Major Equipment, DLA										
18	Major Equipment	A									U
	Major Equipment, DMACT										
19	Major Equipment										U
	Major Equipment, DODEA										
20	Automation/Educational Support & Logistics	B									U
	Major Equipment, DSS										
21	Major Equipment										U
	Major Equipment, Defense Threat Reduction Agency										
23	Vehicles	A									U
24	Other Major Equipment	A									U
25	Counter IED & Improvised Threat Technologies										U
	Major Equipment, Missile Defense Agency										
26	THAAD	B			50	509,140	-50	-509,140			U
27	Ground Based Midcourse	A				180,000		-180,000			U
28	Ground Based Midcourse										
	Advance Procurement (CY)				20	88,000	-20	-88,000			U
	C (FY 2018 for FY 2019) (M)				20	(88,000)	-20	(-88,000)			
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
	Major Equipment, DLA								
18	Major Equipment	A		2,951			2,951		U
	Major Equipment, DMACT								
19	Major Equipment		3	13,464			3	13,464	U
	Major Equipment, DODEA								
20	Automation/Educational Support & Logistics	B		1,910			1,910		U
	Major Equipment, DSS								
21	Major Equipment			1,073			1,073		U
	Major Equipment, Defense Threat Reduction Agency								
23	Vehicles	A		204			204		U
24	Other Major Equipment	A		12,363			12,363		U
25	Counter IED & Improvised Threat Technologies								U
	Major Equipment, Missile Defense Agency								
26	THAAD	B	84	960,732	-50	-509,140	34	451,592	U
27	Ground Based Midcourse	A		180,000		-180,000			U
28	Ground Based Midcourse								
	Advance Procurement (CY)		20	88,000	-20	-88,000			U
	C (FY 2018 for FY 2019) (M)		20	(88,000)	-20	(-88,000)			
	C (FY 2019 for FY 2020) (M)								

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
	Major Equipment, DLA								
18	Major Equipment	A		5,225			5,225		U
	Major Equipment, DMACT								
19	Major Equipment			13,106			13,106		U
	Major Equipment, DODEA								
20	Automation/Educational Support & Logistics	B		1,723			1,723		U
	Major Equipment, DSS								
21	Major Equipment			1,196			1,196		U
	Major Equipment, Defense Threat Reduction Agency								
23	Vehicles	A		207			207		U
24	Other Major Equipment	A		5,592			5,592		U
25	Counter IED & Improvised Threat Technologies					5,534	5,534		U
	Major Equipment, Missile Defense Agency								
26	THAAD	B	82	874,068			82	874,068	U
27	Ground Based Midcourse	A	14	409,000			14	409,000	U
28	Ground Based Midcourse								
	Advance Procurement (CY)			115,000			115,000		U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(115,000)			(115,000)		

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Aegis BMD	B	35	(513,801)	34	(425,018)	34	(425,018)			U
	Less: Advance Procurement (PY)										U
				513,801		425,018		425,018			
30	Aegis BMD										
	Advance Procurement (CY)					38,738		38,738			U
	C (FY 2018 for FY 2019) (M)					(38,738)		(38,738)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
31	BMDS AN/TPY-2 Radars	A		5,503		947		947			U
32	Israeli Programs	A		120,000							U
33	Short Range Ballistic Missile Defense (SRBMD)	A		150,000							U
34	Aegis Ashore Phase III	B		57,493		59,739		59,739			U
35	Iron Dome	A		62,000	1	42,000	1	42,000			U
36	Aegis BMD Hardware and Software	A	6	63,098	21	160,330	21	160,330			U
37	Improved Homeland Defense (HLD) Interceptors	A		50,000							U
	Major Equipment, NSA										
42	Information Systems Security Program (ISSP)			4,399		5,938		5,938			U
	Major Equipment, OSD										
43	Major Equipment, OSD	A	20	29,198	20	36,999	20	36,999			U
	Major Equipment, TJS										
44	Major Equipment, TJS			7,988		9,341		9,341			U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Aegis BMD	B			16	(451,000)	-16	(-451,000)			U
	Less: Advance Procurement (PY)										U
						451,000		-451,000			
30	Aegis BMD										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
31	BMDs AN/TPY-2 Radars	A				11,000		-11,000			U
32	Israeli Programs	A									U
33	Short Range Ballistic Missile Defense (SRBMD)	A									U
34	Aegis Ashore Phase III	B									U
35	Iron Dome	A									U
36	Aegis BMD Hardware and Software	A									U
37	Improved Homeland Defense (HLD) Interceptors	A									U
	Major Equipment, NSA										
42	Information Systems Security Program (ISSP)										U
	Major Equipment, OSD										
43	Major Equipment, OSD	A									U
	Major Equipment, TJS										
44	Major Equipment, TJS										U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
29	Aegis BMD	B	50	(876,018)	-16	(-451,000)	34	(425,018)	U
	Less: Advance Procurement (PY)								U
				876,018		-451,000		425,018	
30	Aegis BMD								
	Advance Procurement (CY)			38,738				38,738	U
	C (FY 2018 for FY 2019) (M)			(38,738)				(38,738)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
31	BMDS AN/TPY-2 Radars	A		11,947		-11,000		947	U
32	Israeli Programs	A							U
33	Short Range Ballistic Missile Defense (SRBMD)	A							U
34	Aegis Ashore Phase III	B		59,739				59,739	U
35	Iron Dome	A	1	42,000			1	42,000	U
36	Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U
37	Improved Homeland Defense (HLD) Interceptors	A							U
	Major Equipment, NSA								
42	Information Systems Security Program (ISSP)			5,938				5,938	U
	Major Equipment, OSD								
43	Major Equipment, OSD	A	20	36,999			20	36,999	U
	Major Equipment, TJS								
44	Major Equipment, TJS			9,341				9,341	U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
29	Aegis BMD	B	43	(632,226)			43	(632,226)	U
	Less: Advance Procurement (PY)			(-38,738)				(-38,738)	U
				593,488				593,488	
30	Aegis BMD								
	Advance Procurement (CY)			115,206				115,206	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(32,875)				(32,875)	
	C (FY 2019 for FY 2021) (M)			(31,557)				(31,557)	
	C (FY 2019 for FY 2022) (M)			(27,713)				(27,713)	
	C (FY 2019 for FY 2023) (M)			(23,061)				(23,061)	
31	BMDS AN/TPY-2 Radars	A		13,185				13,185	U
32	Israeli Programs	A		80,000				80,000	U
33	Short Range Ballistic Missile Defense (SRBMD)	A		50,000				50,000	U
34	Aegis Ashore Phase III	B		15,000				15,000	U
35	Iron Dome	A		70,000				70,000	U
36	Aegis BMD Hardware and Software	A	28	97,057			28	97,057	U
37	Improved Homeland Defense (HLD) Interceptors	A							U
	Major Equipment, NSA								
42	Information Systems Security Program (ISSP)			5,403				5,403	U
	Major Equipment, OSD								
43	Major Equipment, OSD	A		35,295				35,295	U
	Major Equipment, TJS								
44	Major Equipment, TJS			4,360				4,360	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
45	Major Equipment, TJS - CE2T2	A		903	903		U
	Major Equipment, WHS						
46	Major Equipment, WHS		24,979	10,529	10,529		U
999	Classified Programs		652,346	657,759	657,759	43,653	U
	Total Major Equipment		3,388,689	2,797,163	2,797,163	57,632	
Budget Activity 02: Special Operations Command							
Aviation Programs							
47	Manned ISR		7,300			15,900	U
48	MC-12		20,000			20,000	U
49	MH-60 Blackhawk	A	18,600				U
50	Rotary Wing Upgrades and Sustainment		164,596	158,988	158,988		U
51	Unmanned ISR	A	97,750	13,295	13,295	38,933	U
52	Non-Standard Aviation		4,905	4,892	4,892	9,600	U
53	U-28		67,362	5,769	5,769	8,100	U
54	MH-47 Chinook		29,022	87,345	87,345	10,270	U
55	CV-22 Modification		47,786	42,178	42,178		U
56	MQ-9 Unmanned Aerial Vehicle		84,723	21,660	21,660	19,780	U
57	Precision Strike Package		227,882	229,728	229,728		U
58	AC/MC-130J		68,333	179,934	179,934		U

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45	Major Equipment, TJS - CE2T2	A									U
	Major Equipment, WHS										
46	Major Equipment, WHS										U
999	Classified Programs			43,653							U
	Total Major Equipment			57,632		1,239,140		-1,239,140			
Budget Activity 02: Special Operations Command											
Aviation Programs											
47	Manned ISR			15,900							U
48	MC-12			20,000							U
49	MH-60 Blackhawk	A									U
50	Rotary Wing Upgrades and Sustainment										U
51	Unmanned ISR	A		38,933							U
52	Non-Standard Aviation			9,600							U
53	U-28			8,100							U
54	MH-47 Chinook			10,270							U
55	CV-22 Modification										U
56	MQ-9 Unmanned Aerial Vehicle			19,780							U
57	Precision Strike Package										U
58	AC/MC-130J										U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
45	Major Equipment, TJS - CE2T2	A		903			903		U
	Major Equipment, WHS								
46	Major Equipment, WHS			10,529			10,529		U
999	Classified Programs			701,412			701,412		U
	Total Major Equipment			4,093,935		-1,239,140	2,854,795		

Budget Activity 02: Special Operations Command

## Aviation Programs

47	Manned ISR			15,900			15,900		U
48	MC-12			20,000			20,000		U
49	MH-60 Blackhawk	A							U
50	Rotary Wing Upgrades and Sustainment			158,988			158,988		U
51	Unmanned ISR	A		52,228			52,228		U
52	Non-Standard Aviation			14,492			14,492		U
53	U-28			13,869			13,869		U
54	MH-47 Chinook			97,615			97,615		U
55	CV-22 Modification			42,178			42,178		U
56	MQ-9 Unmanned Aerial Vehicle			41,440			41,440		U
57	Precision Strike Package			229,728			229,728		U
58	AC/MC-130J			179,934			179,934		U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
45	Major Equipment, TJS - CE2T2	A		904			904		U
	Major Equipment, WHS								
46	Major Equipment, WHS			497			497		U
999	Classified Programs			543,645		87,605	631,250		U
	Total Major Equipment			3,840,650		108,939	3,949,589		
Budget Activity 02: Special Operations Command									
Aviation Programs									
47	Manned ISR					5,000	5,000		U
48	MC-12					5,000	5,000		U
49	MH-60 Blackhawk	A				27,600	27,600		U
50	Rotary Wing Upgrades and Sustainment			148,351			148,351		U
51	Unmanned ISR	A		57,708		17,000	74,708		U
52	Non-Standard Aviation			18,731		13,000	31,731		U
53	U-28			32,301		51,722	84,023		U
54	MH-47 Chinook			131,033		36,500	167,533		U
55	CV-22 Modification			32,529			32,529		U
56	MQ-9 Unmanned Aerial Vehicle			24,621			24,621		U
57	Precision Strike Package			226,965			226,965		U
58	AC/MC-130J			165,813			165,813		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	C-130 Modifications Shipbuilding			42,942		28,059		28,059		3,750	U
60	Underwater Systems Ammunition Programs			42,840		92,606		92,606			U
61	Ordnance Items <\$5M Other Procurement Programs			156,537		112,331		112,331		62,643	U
62	Intelligence Systems			104,080		82,538		82,538		12,000	U
63	Distributed Common Ground/Surface Systems			18,146		11,042		11,042			U
64	Other Items <\$5M			77,231		54,592		54,592			U
65	Combatant Craft Systems			46,548		23,272		23,272			U
66	Special Programs			71,611		16,053		16,053			U
67	Tactical Vehicles			74,169		63,304		63,304		38,527	U
68	Warrior Systems <\$5M			266,704		252,070		252,070		20,215	U
69	Combat Mission Requirements			35,478		19,570		19,570			U
70	Global Video Surveillance Activities			3,437		3,589		3,589			U
71	Operational Enhancements Intelligence			20,799		17,953		17,953		7,134	U
72	Drug Interdiction			8,150							U
73	Operational Enhancements			275,530		241,429		241,429		193,542	U
Total Special Operations Command				2,082,461		1,762,197		1,762,197		460,394	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
59	C-130 Modifications			3,750							U
	Shipbuilding										
60	Underwater Systems										U
	Ammunition Programs										
61	Ordnance Items <\$5M			62,643							U
	Other Procurement Programs										
62	Intelligence Systems			12,000							U
63	Distributed Common Ground/Surface Systems										U
64	Other Items <\$5M										U
65	Combatant Craft Systems										U
66	Special Programs										U
67	Tactical Vehicles			38,527							U
68	Warrior Systems <\$5M			20,215							U
69	Combat Mission Requirements										U
70	Global Video Surveillance Activities										U
71	Operational Enhancements Intelligence			7,134							U
72	Drug Interdiction										U
73	Operational Enhancements			193,542							U
	Total Special Operations Command			460,394							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
59	C-130 Modifications		31,809		31,809	U
	Shipbuilding					
60	Underwater Systems		92,606		92,606	U
	Ammunition Programs					
61	Ordnance Items <\$5M		174,974		174,974	U
	Other Procurement Programs					
62	Intelligence Systems		94,538		94,538	U
63	Distributed Common Ground/Surface Systems		11,042		11,042	U
64	Other Items <\$5M		54,592		54,592	U
65	Combatant Craft Systems		23,272		23,272	U
66	Special Programs		16,053		16,053	U
67	Tactical Vehicles		101,831		101,831	U
68	Warrior Systems <\$5M		272,285		272,285	U
69	Combat Mission Requirements		19,570		19,570	U
70	Global Video Surveillance Activities		3,589		3,589	U
71	Operational Enhancements Intelligence		25,087		25,087	U
72	Drug Interdiction					U
73	Operational Enhancements		434,971		434,971	U
	Total Special Operations Command		2,222,591		2,222,591	

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
59	C-130 Modifications			80,274			80,274		U
	Shipbuilding								
60	Underwater Systems			136,723			136,723		U
	Ammunition Programs								
61	Ordnance Items <\$5M			357,742		100,850	458,592		U
	Other Procurement Programs								
62	Intelligence Systems			85,699		16,500	102,199		U
63	Distributed Common Ground/Surface Systems			17,863			17,863		U
64	Other Items <\$5M			112,117		7,700	119,817		U
65	Combatant Craft Systems			7,313			7,313		U
66	Special Programs			14,026			14,026		U
67	Tactical Vehicles			88,608		59,891	148,499		U
68	Warrior Systems <\$5M			438,590		21,135	459,725		U
69	Combat Mission Requirements			19,408		10,000	29,408		U
70	Global Video Surveillance Activities			6,281			6,281		U
71	Operational Enhancements Intelligence			18,509		10,805	29,314		U
72	Drug Interdiction								U
73	Operational Enhancements			367,433	13	126,539	493,972		U
	Total Special Operations Command			2,588,638		509,242	3,097,880		

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c			
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost				
Budget Activity 03: Chemical/Biological Defense														
CBDP														
74	Chemical Biological Situational Awareness	A		158,956		135,031		135,031			U			
75	CB Protection & Hazard Mitigation	A		150,360		141,027		141,027			U			
Total Chemical/Biological Defense				309,316		276,058		276,058						
Budget Activity 20: Undistributed														
Undistributed														
76	Adj to Match Continuing Resolution	A				9,862		9,862		236,793	U			
Total Undistributed						9,862		9,862		236,793				
Total Procurement, Defense-Wide				5,780,466		4,845,280		4,845,280		754,819				

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense											
-----											
	CBDP										
74	Chemical Biological Situational Awareness	A									U
75	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense											
Budget Activity 20: Undistributed											
-----											
	Undistributed										
76	Adj to Match Continuing Resolution	A	236,793								U
Total Undistributed			236,793								
Total Procurement, Defense-Wide			754,819		1,239,140		-1,239,140				

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
Budget Activity 03: Chemical/Biological Defense						
-----						
CDBP						
74	Chemical Biological Situational Awareness	A	135,031		135,031	U
75	CB Protection & Hazard Mitigation	A	141,027		141,027	U
Total Chemical/Biological Defense			276,058		276,058	
Budget Activity 20: Undistributed						
-----						
Undistributed						
76	Adj to Match Continuing Resolution	A	246,655		246,655	U
Total Undistributed			246,655		246,655	
Total Procurement, Defense-Wide			6,839,239	-1,239,140	5,600,099	

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense									
-----									
CBDP									
74	Chemical Biological Situational Awareness	A		166,418			166,418		U
75	CB Protection & Hazard Mitigation	A		144,519			144,519		U
Total Chemical/Biological Defense				310,937			310,937		
Budget Activity 20: Undistributed									
-----									
Undistributed									
76	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Defense-Wide				6,740,225		618,181	7,358,406		

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 Total Obligational Authority  
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13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
01. Reserve Equipment	255,000			
02. National Guard Equipment	495,000			
20. Undistributed				750,000
Total National Guard and Reserve Equipment	750,000			750,000

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Defense-Wide  
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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2018

## Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
01. Reserve Equipment				
02. National Guard Equipment				
20. Undistributed	750,000			
Total National Guard and Reserve Equipment	750,000			

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Defense-Wide  
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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed	750,000		750,000
Total National Guard and Reserve Equipment	750,000		750,000

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed			
Total National Guard and Reserve Equipment			

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Weapon System Cost	A	105,000				U
Navy Reserve							
2	Miscellaneous Equipment	A	37,500				U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	7,500				U
Air Force Reserve							
4	Miscellaneous Equipment	A	105,000				U
Total Reserve Equipment			255,000				
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A	247,500				U
Air National Guard							
6	Miscellaneous Equipment	A	247,500				U
Total National Guard Equipment			495,000				

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Defense-Wide  
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Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Reserve Equipment											
Army Reserve											
1	Weapon System Cost	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment											
Budget Activity 02: National Guard Equipment											
Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment											

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 Exhibit P-1 FY 2019 President's Budget  
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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
Budget Activity 01: Reserve Equipment						
-----						
	Army Reserve					
1	Weapon System Cost	A				U
	Navy Reserve					
2	Miscellaneous Equipment	A				U
	Marine Corps Reserve					
3	Miscellaneous Equipment	A				U
	Air Force Reserve					
4	Miscellaneous Equipment	A				U
	Total Reserve Equipment		-----	-----	-----	
Budget Activity 02: National Guard Equipment						
-----						
	Army National Guard					
5	Miscellaneous Equipment	A				U
	Air National Guard					
6	Miscellaneous Equipment	A				U
	Total National Guard Equipment		-----	-----	-----	

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Defense-Wide  
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 Exhibit P-1 FY 2019 President's Budget  
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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
-----									
Budget Activity 01: Reserve Equipment									
-----									
	Army Reserve								
1	Weapon System Cost	A							U
	Navy Reserve								
2	Miscellaneous Equipment	A							U
	Marine Corps Reserve								
3	Miscellaneous Equipment	A							U
	Air Force Reserve								
4	Miscellaneous Equipment	A							U
Total Reserve Equipment									
-----									
Budget Activity 02: National Guard Equipment									
-----									
	Army National Guard								
5	Miscellaneous Equipment	A							U
	Air National Guard								
6	Miscellaneous Equipment	A							U
Total National Guard Equipment									

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 20: Undistributed							
Undistributed							
7	Adj to Match Continuing Resolution	A				750,000	U
Total Undistributed						750,000	
Total National Guard and Reserve Equipment			750,000			750,000	

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Defense-Wide  
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 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 20: Undistributed											
Undistributed											
7	Adj to Match Continuing Resolution	A	750,000								U
Total Undistributed			750,000								
Total National Guard and Reserve Equipment			750,000								

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 20: Undistributed									
Undistributed									
7	Adj to Match Continuing Resolution	A	750,000				750,000		U
Total Undistributed			750,000				750,000		
Total National Guard and Reserve Equipment			750,000				750,000		

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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Appropriation: 0350D National Guard and Reserve Equipment

Line		Ident	FY 2019		FY 2019		FY 2019	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
			Quantity		Quantity		Quantity	c
			-----	----	-----	----	-----	-
Budget Activity 20: Undistributed								
-----								
Undistributed								
7	Adj to Match Continuing Resolution	A						U
			-----		-----		-----	
Total Undistributed								
			-----		-----		-----	
Total National Guard and Reserve Equipment								



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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Defense Production Act Purchases	109,091	37,401	37,401	
20. Undistributed		26,229	26,229	
Total Defense Production Act Purchases	109,091	63,630	63,630	

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
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13 Feb 2018

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
01. Defense Production Act Purchases				
20. Undistributed				
Total Defense Production Act Purchases				

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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13 Feb 2018

## Appropriation: Defense Production Act Purchases

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed	26,229		26,229
Total Defense Production Act Purchases	63,630		63,630

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
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Appropriation: Defense Production Act Purchases

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Defense Production Act Purchases	38,578		38,578
20. Undistributed			
Total Defense Production Act Purchases	38,578		38,578

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Defense-Wide  
 FY 2019 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							
-----							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A	109,091	37,401	37,401		U
Total Defense Production Act Purchases			109,091	37,401	37,401		
Budget Activity 20: Undistributed							
-----							
Undistributed							
2	Adj to Match Continuing Resolution	A		26,229	26,229		U
Total Undistributed				26,229	26,229		
Total Defense Production Act Purchases			109,091	63,630	63,630		

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Defense-Wide  
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Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A									U
Total Defense Production Act Purchases											
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Defense Production Act Purchases											

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Defense-Wide  
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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Defense Production Act Purchases									
-----									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	37,401				37,401		U
Total Defense Production Act Purchases			37,401				37,401		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A	26,229				26,229		U
Total Undistributed			26,229				26,229		
Total Defense Production Act Purchases			63,630				63,630		

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13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Defense Production Act Purchases									
-----									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	38,578				38,578		U
Total Defense Production Act Purchases			38,578				38,578		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases			38,578				38,578		



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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
01. Joint Urgent Operational Needs Funds		99,795	99,795	
20. Undistributed		-99,795	-99,795	
Total Joint Urgent Operational Needs Fund				

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(Dollars in Thousands)

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed	-99,795		-99,795
Total Joint Urgent Operational Needs Fund			

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Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
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13 Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Joint Urgent Operational Needs Funds	100,025		100,025
20. Undistributed			
Total Joint Urgent Operational Needs Fund	100,025		100,025

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds							
-----							
Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund			99,795	99,795		U
			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Funds				99,795	99,795		
Budget Activity 20: Undistributed							
-----							
Undistributed							
2	Adj to Match Continuing Resolution	A		-99,795	-99,795		U
			-----	-----	-----	-----	
Total Undistributed				-99,795	-99,795		
			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund							

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 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds											
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Joint Urgent Operational Needs Fund											

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 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds									
-----									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,795				99,795		U
Total Joint Urgent Operational Needs Funds			99,795				99,795		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A	-99,795				-99,795		U
Total Undistributed			-99,795				-99,795		
Total Joint Urgent Operational Needs Fund									

## UNCLASSIFIED

Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds									
-----									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		100,025				100,025		U
Total Joint Urgent Operational Needs Funds			100,025				100,025		
Budget Activity 20: Undistributed									
-----									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Urgent Operational Needs Fund			100,025				100,025		