

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

| Appropriation | FY 2011 Actuals | FY 2012 Base | FY 2012 OCO | FY 2012 Total |
|---------------------------|--------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- |
| Procurement, Defense-Wide | 10,420 | 14,542 | | 14,542 |
| Total Defense-Wide | 10,420 | 14,542 | | 14,542 |

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24 Jan 2012

| Appropriation | FY 2013 Base | FY 2013 OCO | FY 2013 Total |
|---------------------------|-----------------|----------------|------------------|
| Procurement, Defense-Wide | 15,179 | | 15,179 |
| Total Defense-Wide | 15,179 | | 15,179 |

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 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

| Organization: Procurement, Defense-Wide | FY 2011 Actuals | FY 2012 Base | FY 2012 OCO | FY 2012 Total |
|---|--------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- |
| Defense Media Activity, DMACT | 10,420 | 14,542 | | 14,542 |
| Total | 10,420 | 14,542 | | 14,542 |

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24 Jan 2012

| Organization: Procurement, Defense-Wide ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| Defense Media Activity, DMACT | 15,179 | | 15,179 |
| Total | 15,179 | | 15,179 |

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24 Jan 2012

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|---------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 10,420 | 14,542 | | 14,542 |
| Total Procurement, Defense-Wide | 10,420 | 14,542 | | 14,542 |

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24 Jan 2012

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 15,179 | | 15,179 |
| Total Procurement, Defense-Wide | 15,179 | | 15,179 |

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24 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line | Ident | FY 2011 | FY 2012 | FY 2012 | FY 2012 | S |
|-------------------------------------|-------|----------|---------|----------|---------|-------|
| No | Code | Actuals | Base | OCO | Total | e |
| | | Quantity | Cost | Quantity | Cost | c |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Budget Activity 01: Major Equipment | | | | | | |
| ----- | | | | | | |
| Major Equipment, DMACT | | | | | | |
| 23 Major Equipment | | 3 | 10,420 | 5 | 14,542 | U |
| | | ----- | ----- | ----- | ----- | |
| Total Major Equipment | | | 10,420 | | 14,542 | |
| | | | ----- | | ----- | |
| Total Procurement, Defense-Wide | | | 10,420 | | 14,542 | |

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 (Dollars in Thousands)

24 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line | | Ident | FY 2013 | | FY 2013 | | FY 2013 | S |
|-------------------------------------|-------------------|-------|---------|----------|---------|--------|---------|----------|
| No | Item Nomenclature | Code | Base | Quantity | Cost | OCO | Total | e |
| | | | | | | | | c |
| ----- | | | | | | | | |
| Budget Activity 01: Major Equipment | | | | | | | | |
| ----- | | | | | | | | |
| Major Equipment, DMACT | | | | | | | | |
| 23 | Major Equipment | | | 6 | 15,179 | | 6 | 15,179 U |
| | | | | ----- | | ----- | | |
| Total Major Equipment | | | | 15,179 | | 15,179 | | |
| | | | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | | 15,179 | | 15,179 | | |