

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Aircraft Procurement, Air Force	16,001,410	13,776,229	13,776,229	1,784,069
Missile Procurement, Air Force	2,675,116	2,297,711	2,297,711	318,995
Space Procurement, Air Force	2,750,158	2,612,396	2,612,396	19,900
Procurement of Ammunition, Air Force	2,135,147	1,578,427	1,578,427	544,908
Other Procurement, Air Force	22,974,152	17,587,749	17,587,749	4,833,721
Total Department of the Air Force	46,535,983	37,852,512	37,852,512	7,501,593

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

Page F-1

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Aircraft Procurement, Air Force	1,784,069			
Missile Procurement, Air Force	318,995	12,000	-12,000	
Space Procurement, Air Force	19,900			
Procurement of Ammunition, Air Force	544,908			
Other Procurement, Air Force	4,833,721	288,055	-288,055	
Total Department of the Air Force	7,501,593	300,055	-300,055	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-1A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Aircraft Procurement, Air Force	15,560,298		15,560,298
Missile Procurement, Air Force	2,628,706	-12,000	2,616,706
Space Procurement, Air Force	2,632,296		2,632,296
Procurement of Ammunition, Air Force	2,123,335		2,123,335
Other Procurement, Air Force	22,709,525	-288,055	22,421,470
Total Department of the Air Force	45,654,160	-300,055	45,354,105

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-1B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Aircraft Procurement, Air Force	16,206,937	1,018,888	17,225,825
Missile Procurement, Air Force	2,669,454	493,526	3,162,980
Space Procurement, Air Force	2,527,542		2,527,542
Procurement of Ammunition, Air Force	1,587,304	1,421,516	3,008,820
Other Procurement, Air Force	20,566,125	4,049,983	24,616,108
Total Department of the Air Force	43,557,362	6,983,913	50,541,275

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-1C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Combat Aircraft	5,082,394	5,324,984	5,324,984	
02. Airlift Aircraft	3,832,779	3,211,257	3,211,257	
04. Other Aircraft	838,370	229,677	229,677	271,080
05. Modification of Inservice Aircraft	3,326,605	3,573,914	3,573,914	314,831
06. Aircraft Spares and Repair Parts	1,013,994	1,041,569	1,041,569	129,450
07. Aircraft Supt Equipment & Facilities	1,907,268	2,049,448	2,049,448	25,417
20. Undistributed		-1,654,620	-1,654,620	1,043,291
Total Aircraft Procurement, Air Force	16,001,410	13,776,229	13,776,229	1,784,069

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-2

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Combat Aircraft				
02. Airlift Aircraft				
04. Other Aircraft	271,080			
05. Modification of Inservice Aircraft	314,831			
06. Aircraft Spares and Repair Parts	129,450			
07. Aircraft Supt Equipment & Facilities	25,417			
20. Undistributed	1,043,291			
Total Aircraft Procurement, Air Force	1,784,069			

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-2A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Combat Aircraft	5,324,984		5,324,984
02. Airlift Aircraft	3,211,257		3,211,257
04. Other Aircraft	500,757		500,757
05. Modification of Inservice Aircraft	3,888,745		3,888,745
06. Aircraft Spares and Repair Parts	1,171,019		1,171,019
07. Aircraft Supt Equipment & Facilities	2,074,865		2,074,865
20. Undistributed	-611,329		-611,329
Total Aircraft Procurement, Air Force	15,560,298		15,560,298

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-2B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Combat Aircraft	4,889,197		4,889,197
02. Airlift Aircraft	3,713,407	100,000	3,813,407
04. Other Aircraft	1,151,793	353,240	1,505,033
05. Modification of Inservice Aircraft	3,697,629	419,619	4,117,248
06. Aircraft Spares and Repair Parts	956,408	91,500	1,047,908
07. Aircraft Supt Equipment & Facilities	1,798,503	54,529	1,853,032
20. Undistributed			
Total Aircraft Procurement, Air Force	16,206,937	1,018,888	17,225,825

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-2C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1	F-35	A	48	(5,091,154)	46	(4,949,184)	46	(4,949,184)			U
	Less: Advance Procurement (PY)			(-413,260)		(-404,500)		(-404,500)			U
				4,677,894		4,544,684		4,544,684			
2	F-35										
	Advance Procurement (CY)			404,500		780,300		780,300			U
	C (FY 2017 for FY 2018) (M)			(404,500)							
	C (FY 2018 for FY 2019) (M)					(608,100)		(608,100)			
	C (FY 2018 for FY 2020) (M)					(172,200)		(172,200)			
	C (FY 2019 for FY 2020) (M)										
Other Combat Aircraft											
3	C-135B	A									U
Total Combat Aircraft				5,082,394		5,324,984		5,324,984			
Budget Activity 02: Airlift Aircraft											
Tactical Airlift											
4	C-130J	A	5	416,654							U
5	KC-46A Tanker	A	15	2,567,191	15	2,545,674	15	2,545,674			U
Other Airlift											
6	C-130J	A				(57,708)		(57,708)			U

UNCLASSIFIED

UNCLASSIFIED

Less: Advance Procurement (PY)	(-38,000)				U
	-----	-----	-----	-----	
	-38,000	57,708	57,708		

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1	F-35	A									U
	Less: Advance Procurement (PY)										U
2	F-35										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
	C (FY 2018 for FY 2019) (M)										U
	C (FY 2018 for FY 2020) (M)										U
	C (FY 2019 for FY 2020) (M)										U
Other Combat Aircraft											
3	C-135B	A									U
Total Combat Aircraft											
Budget Activity 02: Airlift Aircraft											
Tactical Airlift											
4	C-130J	A									U
5	KC-46A Tanker	A									U
Other Airlift											
6	C-130J	A									U

UNCLASSIFIED

UNCLASSIFIED

Less: Advance Procurement (PY)

U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-3A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Combat Aircraft										
Tactical Forces										
1	F-35	A	46	(4,949,184)			46	(4,949,184)	U	
	Less: Advance Procurement (PY)			(-404,500)				(-404,500)	U	
				4,544,684				4,544,684		
2	F-35									
	Advance Procurement (CY)			780,300				780,300	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(608,100)				(608,100)		
	C (FY 2018 for FY 2020) (M)			(172,200)				(172,200)		
	C (FY 2019 for FY 2020) (M)									
Other Combat Aircraft										
3	C-135B	A							U	
Total Combat Aircraft				5,324,984				5,324,984		
Budget Activity 02: Airlift Aircraft										
Tactical Airlift										
4	C-130J	A							U	
5	KC-46A Tanker	A	15	2,545,674			15	2,545,674	U	
Other Airlift										
6	C-130J	A		(57,708)				(57,708)	U	

UNCLASSIFIED

UNCLASSIFIED

Less: Advance Procurement (PY)

57,708

----- U
57,708

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft									
Tactical Forces									
1	F-35	A	48	(4,869,121)			48	(4,869,121)	U
	Less: Advance Procurement (PY)			(-608,100)				(-608,100)	U
				4,261,021				4,261,021	
2	F-35								
	Advance Procurement (CY)			406,000				406,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(406,000)				(406,000)	
Other Combat Aircraft									
3	C-135B	A	2	222,176			2	222,176	U
Total Combat Aircraft				4,889,197				4,889,197	
Budget Activity 02: Airlift Aircraft									
Tactical Airlift									
4	C-130J	A		35,858				35,858	U
5	KC-46A Tanker	A	15	2,559,911			15	2,559,911	U
Other Airlift									
6	C-130J	A							U

UNCLASSIFIED

UNCLASSIFIED

Less: Advance Procurement (PY)

U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
7	HC-130J	A	4	(359,576)	2	(218,502)	2	(218,502)			U
	Less: Advance Procurement (PY)			(-42,000)		(-20,000)		(-20,000)			U
				-----		-----		-----			
				317,576		198,502		198,502			
8	HC-130J										U
	Advance Procurement (CY)			20,000							
	C (FY 2017 for FY 2018) (M)			(20,000)							
9	MC-130J	A	6	(579,358)	5	(453,373)	5	(453,373)			U
	Less: Advance Procurement (PY)			(-80,000)		(-74,000)		(-74,000)			U
				-----		-----		-----			
				499,358		379,373		379,373			
10	MC-130J										U
	Advance Procurement (CY)			50,000		30,000		30,000			
	C (FY 2017 for FY 2018) (M)			(50,000)							
	C (FY 2018 for FY 2019) (M)					(30,000)		(30,000)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
				-----		-----		-----			
	Total Airlift Aircraft			3,832,779		3,211,257		3,211,257			

Budget Activity 04: Other Aircraft

Helicopters

11	UH-1N Replacement	A		18,337							U
12	Combat Rescue Helicopter	A									U
13	CV-22 (MYP)	A	1	97,000							U

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-4

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
7	HC-130J	A									U
	Less: Advance Procurement (PY)										U
8	HC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
9	MC-130J	A									U
	Less: Advance Procurement (PY)										U
10	MC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
	C (FY 2018 for FY 2019) (M)										U
	C (FY 2019 for FY 2020) (M)										U
	C (FY 2019 for FY 2021) (M)										U
	C (FY 2019 for FY 2022) (M)										U
	C (FY 2019 for FY 2023) (M)										U
Total Airlift Aircraft											
Budget Activity 04: Other Aircraft											

Helicopters											
11	UH-1N Replacement	A									U
12	Combat Rescue Helicopter	A									U
13	CV-22 (MYP)	A									U

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-4A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
7	HC-130J	A	2	(218,502)			2	(218,502)	U
	Less: Advance Procurement (PY)			(-20,000)				(-20,000)	U
				198,502				198,502	
8	HC-130J								U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
9	MC-130J	A	5	(453,373)			5	(453,373)	U
	Less: Advance Procurement (PY)			(-74,000)				(-74,000)	U
				379,373				379,373	
10	MC-130J								
	Advance Procurement (CY)			30,000				30,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(30,000)				(30,000)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
	Total Airlift Aircraft			3,211,257				3,211,257	

Budget Activity 04: Other Aircraft

Helicopters

11	UH-1N Replacement	A							U
12	Combat Rescue Helicopter	A							U
13	CV-22 (MYP)	A							U

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-4B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
7	HC-130J	A	1	(129,437)	1	(100,000)	2	(229,437)	U
	Less: Advance Procurement (PY)								U
				129,437		100,000		229,437	
8	HC-130J								U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
9	MC-130J	A	6	(800,201)			6	(800,201)	U
	Less: Advance Procurement (PY)			(-30,000)				(-30,000)	U
				770,201				770,201	
10	MC-130J								U
	Advance Procurement (CY)			218,000				218,000	
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(182,000)				(182,000)	
	C (FY 2019 for FY 2021) (M)			(16,000)				(16,000)	
	C (FY 2019 for FY 2022) (M)			(12,000)				(12,000)	
	C (FY 2019 for FY 2023) (M)			(8,000)				(8,000)	
				3,713,407		100,000		3,813,407	
Total Airlift Aircraft									
Budget Activity 04: Other Aircraft									

Helicopters									
11	UH-1N Replacement	A							U
12	Combat Rescue Helicopter	A	10	680,201			10	680,201	U
13	CV-22 (MYP)	A							U

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-4C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Mission Support Aircraft											
14	Civil Air Patrol A/C	A	6	10,337	6	2,695	6	2,695			U
Other Aircraft											
15	Target Drones	A	33	114,656	42	109,841	42	109,841			U
16	Compass Call Mods	A		103,000							U
17	RQ-4	A		6,488							U
18	MQ-9	A	24	488,552		117,141		117,141	32	271,080	U
19	RQ-20B Puma	A									U
Total Other Aircraft				838,370		229,677		229,677		271,080	
Budget Activity 05: Modification of Inservice Aircraft											
Strategic Aircraft											
20	B-2A	A		38,950		96,727		96,727			U
21	B-1B	A		150,319		155,634		155,634			U
22	B-52	A		109,020		109,295		109,295			U
23	Large Aircraft Infrared Countermeasures	A		135,801		4,046		4,046			U
Tactical Aircraft											
24	A-10	A		82,789		6,010		6,010			U

UNCLASSIFIED

UNCLASSIFIED

25 C-130J	A					U
26 F-15	A	145,406	417,193	417,193		U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
	Mission Support Aircraft										
14	Civil Air Patrol A/C	A									U
	Other Aircraft										
15	Target Drones	A									U
16	Compass Call Mods	A									U
17	RQ-4	A									U
18	MQ-9	A	32	271,080							U
19	RQ-20B Puma	A									U
	Total Other Aircraft			271,080							
Budget Activity 05: Modification of Inservice Aircraft											
	Strategic Aircraft										
20	B-2A	A									U
21	B-1B	A									U
22	B-52	A									U
23	Large Aircraft Infrared Countermeasures	A									U
	Tactical Aircraft										
24	A-10	A									U

UNCLASSIFIED

UNCLASSIFIED

25 C-130J	A	U
26 F-15	A	U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Mission Support Aircraft								
14	Civil Air Patrol A/C	A	6	2,695			6	2,695	U
	Other Aircraft								
15	Target Drones	A	42	109,841			42	109,841	U
16	Compass Call Mods	A							U
17	RQ-4	A							U
18	MQ-9	A	32	388,221			32	388,221	U
19	RQ-20B Puma	A							U
	Total Other Aircraft			500,757				500,757	
	Budget Activity 05: Modification of Inservice Aircraft								
	Strategic Aircraft								
20	B-2A	A		96,727				96,727	U
21	B-1B	A		155,634				155,634	U
22	B-52	A		109,295				109,295	U
23	Large Aircraft Infrared Countermeasures	A		4,046				4,046	U
	Tactical Aircraft								
24	A-10	A		6,010				6,010	U

UNCLASSIFIED

UNCLASSIFIED

25 C-130J	A		U
26 F-15	A	417,193	417,193 U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Mission Support Aircraft									
14	Civil Air Patrol A/C	A	4	2,719			4	2,719	U
Other Aircraft									
15	Target Drones	A	48	139,053			48	139,053	U
16	Compass Call Mods	A	1	108,113			1	108,113	U
17	RQ-4	A							U
18	MQ-9	A	8	221,707	21	339,740	29	561,447	U
19	RQ-20B Puma	A				13,500	13,500	U	
				-----		-----		-----	
Total Other Aircraft				1,151,793		353,240		1,505,033	
Budget Activity 05: Modification of Inservice Aircraft									

Strategic Aircraft									
20	B-2A	A		60,301				60,301	U
21	B-1B	A		51,290		4,000		55,290	U
22	B-52	A		105,519				105,519	U
23	Large Aircraft Infrared Countermeasures	A				149,778		149,778	U
Tactical Aircraft									
24	A-10	A		98,720		10,350		109,070	U

UNCLASSIFIED

UNCLASSIFIED

25 C-130J	A	10,831	10,831 U
26 F-15	A	548,109	548,109 U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
27	F-16	A	274,331	203,864	203,864		U
28	F-16	A					U
29	F-22A	A	(146,008)	(161,630)	(161,630)		U
	Less: Advance Procurement (PY)						U
			----- 146,008	----- 161,630	----- 161,630	-----	
30	F-22A						
	Advance Procurement (CY)			15,000	15,000		U
	C (FY 2018 for FY 2019) (M)			(15,000)	(15,000)		
31	F-35 Modifications	A	115,811	68,270	68,270		U
32	F-15 EPAW	A					U
33	Increment 3.2b	A	(76,410)	72 (107,756)	72 (107,756)		U
	Less: Advance Procurement (PY)			(-2,000)	(-2,000)		U
			----- 76,410	----- 105,756	----- 105,756	-----	
34	Increment 3.2b						
	Advance Procurement (CY)		2,000				U
	C (FY 2017 for FY 2018) (M)		(2,000)				
35	KC-46A Tanker	A		6,213	6,213		U
	Airlift Aircraft						
36	C-5	A	24,192	36,592	36,592		U
37	C-5M	A		6,817	6,817		U
38	C-17A	A	17,455	125,522	125,522	26,850	U

UNCLASSIFIED

39 C-21	A	439	13,253	13,253	U
---------	---	-----	--------	--------	---

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
27	F-16	A									U
28	F-16	A									U
29	F-22A	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
30	F-22A										U
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
31	F-35 Modifications	A									U
32	F-15 EPAW	A									U
33	Increment 3.2b	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
34	Increment 3.2b										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
35	KC-46A Tanker	A									U
	Airlift Aircraft										
36	C-5	A									U
37	C-5M	A									U
38	C-17A	A		26,850							U

UNCLASSIFIED

UNCLASSIFIED

39 C-21

A

U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-6A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
27	F-16	A		203,864			203,864		U
28	F-16	A							U
29	F-22A	A		(161,630)			(161,630)		U
	Less: Advance Procurement (PY)								U
				----- 161,630		-----	----- 161,630		
30	F-22A			15,000			15,000		U
	Advance Procurement (CY)			(15,000)			(15,000)		
	C (FY 2018 for FY 2019) (M)								
31	F-35 Modifications	A		68,270			68,270		U
32	F-15 EPAW	A							U
33	Increment 3.2b	A	72	(107,756)			72	(107,756)	U
	Less: Advance Procurement (PY)			(-2,000)				(-2,000)	U
				----- 105,756		-----	----- 105,756		
34	Increment 3.2b								U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
35	KC-46A Tanker	A		6,213			6,213		U
Airlift Aircraft									
36	C-5	A		36,592			36,592		U
37	C-5M	A		6,817			6,817		U
38	C-17A	A		152,372			152,372		U

UNCLASSIFIED

UNCLASSIFIED

39 C-21	A	13,253	13,253 U
---------	---	--------	----------

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-6B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
27	F-16	A		324,312				324,312	U
28	F-16	A		11				11	U
29	F-22A	A		(265,710)				(265,710)	U
	Less: Advance Procurement (PY)			(-15,000)				(-15,000)	U
				-----		-----		-----	
				250,710				250,710	
30	F-22A								
	Advance Procurement (CY)								U
	C (FY 2018 for FY 2019) (M)								
31	F-35 Modifications	A		247,271				247,271	U
32	F-15 EPAW	A		147,685				147,685	U
33	Increment 3.2b	A		(9,007)				(9,007)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				9,007				9,007	
34	Increment 3.2b								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
35	KC-46A Tanker	A		8,547				8,547	U
	Airlift Aircraft								
36	C-5	A		77,845				77,845	U
37	C-5M	A							U
38	C-17A	A		102,121				102,121	U

UNCLASSIFIED

UNCLASSIFIED

39 C-21	A	17,516	17,516 U
---------	---	--------	----------

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-6C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
40	C-32A	A	30,235	79,449	79,449		U
41	C-37A	A	5,004	15,423	15,423		U
42	C-130J	A		10,727	10,727		U
Trainer Aircraft							
43	Glider Mods	A	473	136	136		U
44	T-6	A	12,765	35,706	35,706		U
45	T-1	A	13,294	21,477	21,477		U
46	T-38	A	33,590	51,641	51,641		U
Other Aircraft							
47	U-2 Mods		36,074	36,406	36,406		U
48	KC-10A (ATCA)	A	4,570	4,243	4,243		U
49	C-12	A	2,298	5,846	5,846		U
50	VC-25A Mod	A	102,452	52,107	52,107		U
51	C-40	A	13,884	31,119	31,119		U
52	C-130	A	230,168	66,310	66,310		U
53	C-130J Mods	A	89,424	171,230	171,230	8,400	U
54	C-135	A	64,161	69,428	69,428		U
55	OC-135B	A		23,091	23,091		U

UNCLASSIFIED

UNCLASSIFIED

56 Compass Call Mods	A	212,657	166,541	166,541	56,720	U
----------------------	---	---------	---------	---------	--------	---

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
40	C-32A	A									U
41	C-37A	A									U
42	C-130J	A									U
	Trainer Aircraft										
43	Glider Mods	A									U
44	T-6	A									U
45	T-1	A									U
46	T-38	A									U
	Other Aircraft										
47	U-2 Mods										U
48	KC-10A (ATCA)	A									U
49	C-12	A									U
50	VC-25A Mod	A									U
51	C-40	A									U
52	C-130	A									U
53	C-130J Mods	A		8,400							U
54	C-135	A									U
55	OC-135B	A									U

UNCLASSIFIED

UNCLASSIFIED

56 Compass Call Mods

A

56,720

U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-7A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	C-32A	A		79,449			79,449		U
41	C-37A	A		15,423			15,423		U
42	C-130J	A		10,727			10,727		U
Trainer Aircraft									
43	Glider Mods	A		136			136		U
44	T-6	A		35,706			35,706		U
45	T-1	A		21,477			21,477		U
46	T-38	A		51,641			51,641		U
Other Aircraft									
47	U-2 Mods			36,406			36,406		U
48	KC-10A (ATCA)	A		4,243			4,243		U
49	C-12	A		5,846			5,846		U
50	VC-25A Mod	A		52,107			52,107		U
51	C-40	A		31,119			31,119		U
52	C-130	A		66,310			66,310		U
53	C-130J Mods	A		179,630			179,630		U
54	C-135	A		69,428			69,428		U
55	OC-135B	A		23,091			23,091		U

UNCLASSIFIED

UNCLASSIFIED

56 Compass Call Mods	A	223,261	223,261	U
----------------------	---	---------	---------	---

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	C-32A	A		4,537				4,537	U
41	C-37A	A		419				419	U
42	C-130J	A							U
Trainer Aircraft									
43	Glider Mods	A		137				137	U
44	T-6	A		22,550				22,550	U
45	T-1	A		21,952				21,952	U
46	T-38	A		70,623				70,623	U
Other Aircraft									
47	U-2 Mods			48,774		7,900		56,674	U
48	KC-10A (ATCA)	A		11,104				11,104	U
49	C-12	A		4,900				4,900	U
50	VC-25A Mod	A		36,938				36,938	U
51	C-40	A		251				251	U
52	C-130	A		22,094				22,094	U
53	C-130J Mods	A		132,045				132,045	U
54	C-135	A		113,076				113,076	U
55	OC-135B	A		5,913				5,913	U

UNCLASSIFIED

UNCLASSIFIED

56 Compass Call Mods	A	49,885	36,400	86,285	U
----------------------	---	--------	--------	--------	---

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
57	combat flight inspection (CFIN)	A		495	495		U
58	RC-135	A	217,238	201,559	201,559		U
59	E-3	A	89,386	189,772	189,772		U
60	E-4	A	53,348	30,493	30,493		U
61	E-8	A	28,944	13,232	13,232	3,000	U
62	Airborne Warning and Cntr Sys (AWACS) 40/45	A	245,227	164,786	164,786		U
63	Family of Beyond Line-of-Sight Terminals	A	4,673	24,716	24,716		U
64	H-1	A	9,007	3,730	3,730		U
65	H-60	A	94,057	75,989	75,989		U
66	RQ-4 Mods	A	32,045	43,968	43,968		U
67	HC/MC-130 Modifications	A	51,317	67,674	67,674	153,080	U
68	Other Aircraft	A	41,386	59,068	59,068	10,381	U
69	MQ-9 Mods	A	203,697	264,740	264,740	56,400	U
70	MQ-9 UAS Payloads	A	22,905				U
71	CV-22 Mods	A	63,395	60,990	60,990		U
Total Modification of Inservice Aircraft			3,326,605	3,573,914	3,573,914	314,831	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-8

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
57	combat flight inspection (CFIN)	A									U
58	RC-135	A									U
59	E-3	A									U
60	E-4	A									U
61	E-8	A		3,000							U
62	Airborne Warning and Cntr Sys (AWACS) 40/45	A									U
63	Family of Beyond Line-of-Sight Terminals	A									U
64	H-1	A									U
65	H-60	A									U
66	RQ-4 Mods	A									U
67	HC/MC-130 Modifications	A		153,080							U
68	Other Aircraft	A		10,381							U
69	MQ-9 Mods	A		56,400							U
70	MQ-9 UAS Payloads	A									U
71	CV-22 Mods	A									U
Total Modification of Inservice Aircraft				314,831							

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-8A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
57	combat flight inspection (CFIN)	A		495			495		U
58	RC-135	A		201,559			201,559		U
59	E-3	A		189,772			189,772		U
60	E-4	A		30,493			30,493		U
61	E-8	A		16,232			16,232		U
62	Airborne Warning and Cntr Sys (AWACS) 40/45	A		164,786			164,786		U
63	Family of Beyond Line-of-Sight Terminals	A		24,716			24,716		U
64	H-1	A		3,730			3,730		U
65	H-60	A		75,989			75,989		U
66	RQ-4 Mods	A		43,968			43,968		U
67	HC/MC-130 Modifications	A		220,754			220,754		U
68	Other Aircraft	A		69,449			69,449		U
69	MQ-9 Mods	A		321,140			321,140		U
70	MQ-9 UAS Payloads	A							U
71	CV-22 Mods	A		60,990			60,990		U
				-----		-----	-----		
	Total Modification of Inservice Aircraft			3,888,745			3,888,745		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-8B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
57	combat flight inspection (CFIN)	A		499				499	U
58	RC-135	A		394,532				394,532	U
59	E-3	A		133,906				133,906	U
60	E-4	A		67,858				67,858	U
61	E-8	A		9,919		13,000		22,919	U
62	Airborne Warning and Cntr Sys (AWACS) 40/45	A		57,780				57,780	U
63	Family of Beyond Line-of-Sight Terminals	A		14,293				14,293	U
64	H-1	A		2,940				2,940	U
65	H-60	A		55,466		40,560		96,026	U
66	RQ-4 Mods	A		23,715				23,715	U
67	HC/MC-130 Modifications	A		37,754		87,900		125,654	U
68	Other Aircraft	A		62,010		53,731		115,741	U
69	MQ-9 Mods	A		171,548				171,548	U
70	MQ-9 UAS Payloads	A				16,000		16,000	U
71	CV-22 Mods	A		60,416				60,416	U
				-----		-----		-----	
	Total Modification of Inservice Aircraft			3,697,629		419,619		4,117,248	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-8C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
72	Initial Spares/Repair Parts	A	1,013,994	1,041,569	1,041,569	129,450	U
			-----	-----	-----	-----	
Total Aircraft Spares and Repair Parts			1,013,994	1,041,569	1,041,569	129,450	
Budget Activity 07: Aircraft Supt Equipment & Facilities							

Common Support Equipment							
73	Aircraft Replacement Support Equip	A	110,455	75,846	75,846	25,417	U
74	Other Production Charges	A		8,524	8,524		U
75	T-53A Trainer	A		501	501		U
Post Production Support							
76	B-2A	A	154	447	447		U
77	B-2B	A	51,097	38,509	38,509		U
78	B-52	A	28,125	199	199		U
79	C-17A	A	83,859	12,028	12,028		U
80	RC-135	A		29,700	29,700		U
81	F-15	A		20,000	20,000		U
82	F-15	A	2,980	2,524	2,524		U

UNCLASSIFIED

UNCLASSIFIED

83 F-16	A	3,390	18,051	18,051	U
---------	---	-------	--------	--------	---

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
72	Initial Spares/Repair Parts	A	129,450								U
			-----		-----		-----		-----		
Total Aircraft Spares and Repair Parts			129,450								
Budget Activity 07: Aircraft Supt Equipment & Facilities											

Common Support Equipment											
73	Aircraft Replacement Support Equip	A	25,417								U
74	Other Production Charges	A									U
75	T-53A Trainer	A									U
Post Production Support											
76	B-2A	A									U
77	B-2B	A									U
78	B-52	A									U
79	C-17A	A									U
80	RC-135	A									U
81	F-15	A									U
82	F-15	A									U

UNCLASSIFIED

UNCLASSIFIED

83 F-16

A

U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-9A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
72	Initial Spares/Repair Parts	A	1,171,019				1,171,019		U
			-----		-----		-----		
Total Aircraft Spares and Repair Parts			1,171,019				1,171,019		
Budget Activity 07: Aircraft Supt Equipment & Facilities									

Common Support Equipment									
73	Aircraft Replacement Support Equip	A	101,263				101,263		U
74	Other Production Charges	A	8,524				8,524		U
75	T-53A Trainer	A	501				501		U
Post Production Support									
76	B-2A	A	447				447		U
77	B-2B	A	38,509				38,509		U
78	B-52	A	199				199		U
79	C-17A	A	12,028				12,028		U
80	RC-135	A	29,700				29,700		U
81	F-15	A	20,000				20,000		U
82	F-15	A	2,524				2,524		U

UNCLASSIFIED

UNCLASSIFIED

83 F-16	A	18,051	18,051 U
---------	---	--------	----------

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-9B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
72	Initial Spares/Repair Parts	A	956,408		91,500		1,047,908		U
			-----		-----		-----		
Total Aircraft Spares and Repair Parts			956,408		91,500		1,047,908		
Budget Activity 07: Aircraft Supt Equipment & Facilities									

Common Support Equipment									
73	Aircraft Replacement Support Equip	A	81,241		32,529		113,770		U
74	Other Production Charges	A			22,000		22,000		U
75	T-53A Trainer	A							U
Post Production Support									
76	B-2A	A	1,763				1,763		U
77	B-2B	A	35,861				35,861		U
78	B-52	A	12,819				12,819		U
79	C-17A	A	10,114				10,114		U
80	RC-135	A							U
81	F-15	A	2,545				2,545		U
82	F-15	A							U

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Page F-9C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
84	F-22A	A	48,505	119,566	119,566		U
85	Other Aircraft	A	23,192	85,000	85,000		U
86	RQ-4 Post Production Charges	A	99	86,695	86,695		U
87	CV-22 Mods	A		4,500	4,500		U
	Industrial Preparedness						
88	Industrial Responsiveness	A	14,126	14,739	14,739		U
89	C-130J	A		102,000	102,000		U
	War Consumables						
90	War Consumables	A	120,036	37,647	37,647		U
	Other Production Charges						
91	Other Production Charges	A	1,401,380	1,339,160	1,339,160		U
93	Spectrum Relocation Fund	A	2,918				U
94	Other Aircraft	A		600	600		U
999	Classified Programs		16,952	53,212	53,212		U
			-----	-----	-----	-----	
	Total Aircraft Supt Equipment & Facilities		1,907,268	2,049,448	2,049,448	25,417	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-10

UNCLASSIFIED

CLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-10A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
84	F-22A	A		119,566			119,566		U
85	Other Aircraft	A		85,000			85,000		U
86	RQ-4 Post Production Charges	A		86,695			86,695		U
87	CV-22 Mods	A		4,500			4,500		U
	Industrial Preparedness								
88	Industrial Responsiveness	A		14,739			14,739		U
89	C-130J	A		102,000			102,000		U
	War Consumables								
90	War Consumables	A		37,647			37,647		U
	Other Production Charges								
91	Other Production Charges	A		1,339,160			1,339,160		U
93	Spectrum Relocation Fund	A							U
94	Other Aircraft	A		600			600		U
999	Classified Programs			53,212			53,212		U
				-----			-----		
	Total Aircraft Supt Equipment & Facilities			2,074,865			2,074,865		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-10B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
84	F-22A	A		14,489			14,489		U
85	Other Aircraft	A		9,928			9,928		U
86	RQ-4 Post Production Charges	A		40,641			40,641		U
87	CV-22 Mods	A							U
	Industrial Preparedness								
88	Industrial Responsiveness	A		17,378			17,378		U
89	C-130J	A							U
	War Consumables								
90	War Consumables	A		29,342			29,342		U
	Other Production Charges								
91	Other Production Charges	A		1,502,386			1,502,386		U
93	Spectrum Relocation Fund	A							U
94	Other Aircraft	A							U
999	Classified Programs			28,278			28,278		U
				-----		-----	-----		
	Total Aircraft Supt Equipment & Facilities			1,798,503		54,529	1,853,032		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-10C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 20: Undistributed											

Undistributed											
96	Adj to Match Continuing Resolution	A			-1,654,620		-1,654,620		1,043,291		U
			-----		-----		-----		-----		
Total Undistributed					-1,654,620		-1,654,620		1,043,291		
			-----		-----		-----		-----		
Total Aircraft Procurement, Air Force			16,001,410		13,776,229		13,776,229		1,784,069		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-11

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 20: Undistributed											
Undistributed											
	96 Adj to Match Continuing Resolution	A	1,043,291								U
Total Undistributed			1,043,291								
Total Aircraft Procurement, Air Force			1,784,069								

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-11A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 20: Undistributed									

Undistributed									
	96 Adj to Match Continuing Resolution	A	-611,329				-611,329		U
			-----		-----		-----		
Total Undistributed			-611,329				-611,329		
			-----		-----		-----		
Total Aircraft Procurement, Air Force			15,560,298				15,560,298		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-11B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									

Undistributed									
96	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Aircraft Procurement, Air Force			16,206,937		1,018,888		17,225,825		

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-11C

UNCLASSIFIED