

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, DW	612	975		975	827		827
Total Research, Development, Test & Evaluation	612	975		975	827		827

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Department of Defense
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14 Jan 2016

	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Summary Recap of Budget Activities -----							
Management Support	612	975		975	827		827
Total Research, Development, Test & Evaluation	612	975		975	827		827
Summary Recap of FYDP Programs -----							
Administration and Associated Activities	612	975		975	827		827
Total Research, Development, Test & Evaluation	612	975		975	827		827

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Defense-Wide
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Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total -----
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Total Research, Development, Test & Evaluation	612	975		975	827		827
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Washington Headquarters Services	612	975		975	827		827
Total Research, Development, Test & Evaluation	612	975		975	827		827

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Defense-Wide
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14 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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177	0901598D8W	Management Headquarters WHS	06	612							U
178	0903230D8W	WHS - Mission Operations Support - IT	06		975		975				U
179	0903235D8W	Joint Service Provider (JSP)	06					827		827	U
		Management Support		612	975		975	827		827	
				-----	-----	-----	-----	-----	-----	-----	
		Total Research, Development, Test & Eval, DW		612	975		975	827		827	

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Washington Headquarters Services
 FY 2017 President's Budget
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14 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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177	0901598D8W	Management Headquarters WHS	06	612							U
178	0903230D8W	WHS - Mission Operations Support - IT	06		975		975				U
179	0903235D8W	Joint Service Provider (JSP)	06					827		827	U
		Management Support		612	975		975	827		827	
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				612	975		975	827		827	
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				612	975		975	827		827	