

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide	11,462	29,729		29,729
Total Defense-Wide	11,462	29,729		29,729

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	21,878		21,878
Total Defense-Wide	21,878		21,878

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Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
The Joint Staff, TJS	11,462	29,729		29,729
Total	11,462	29,729		29,729

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
The Joint Staff, TJS	21,878		21,878
Total	21,878		21,878

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	11,462	29,729		29,729
Total Procurement, Defense-Wide	11,462	29,729		29,729

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	21,878		21,878
Total Procurement, Defense-Wide	21,878		21,878

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, TJS							
44	Major Equipment, TJS		11,462	29,729		29,729	U
			-----	-----	-----	-----	
Total Major Equipment			11,462	29,729		29,729	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			11,462	29,729		29,729	

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24 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base		OCO		Total	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	c
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Budget Activity 01: Major Equipment								
-----								
Major Equipment, TJS								
44	Major Equipment, TJS		21,878				21,878	U
			-----		-----		-----	
	Total Major Equipment		21,878				21,878	
			-----		-----		-----	
	Total Procurement, Defense-Wide		21,878				21,878	