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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480
Total Department of the Navy	805,705	622,454	622,454	168,480

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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement of Ammo, Navy & MC	168,480			
Total Department of the Navy	168,480			

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Total Obligational Authority
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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement of Ammo, Navy & MC	790,934		790,934
Total Department of the Navy	790,934		790,934

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Total Obligational Authority
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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750
Total Department of the Navy	1,006,209	246,541	1,252,750

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Proc Ammo, Navy	624,805	497,689	497,689	215,769
02. Proc Ammo, MC	180,900	294,656	294,656	9,818
20. Undistributed		-169,891	-169,891	-57,107
Total Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Proc Ammo, Navy	221,669			
02. Proc Ammo, MC	14,771			
20. Undistributed	-67,960			
Total Procurement of Ammo, Navy & MC	168,480			

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Proc Ammo, Navy	719,358		719,358
02. Proc Ammo, MC	309,427		309,427
20. Undistributed	-237,851		-237,851
Total Procurement of Ammo, Navy & MC	790,934		790,934

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Total Obligational Authority
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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Proc Ammo, Navy	715,870	211,947	927,817
02. Proc Ammo, MC	290,339	34,594	324,933
20. Undistributed			
Total Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750

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Department of the Navy
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Total Obligational Authority
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A	190,025	34,882	34,882	74,021	U
2	JDAM	B		2492 57,343	2492 57,343	4717 106,941	U
3	Airborne Rockets, All Types	A	113,741	79,318	79,318	1,184	U
4	Machine Gun Ammunition	A	8,152	14,112	14,112		U
5	Practice Bombs	A	41,873	47,027	47,027		U
6	Cartridges & Cart Actuated Devices	A	48,510	57,718	57,718		U
7	Air Expendable Countermeasures	A	63,669	65,908	65,908	15,700	U
8	JATOS	A	2,735	2,895	2,895	540	U
9	5 Inch/54 Gun Ammunition	A	17,620	22,112	22,112		U
10	Intermediate Caliber Gun Ammunition	A	26,096	12,804	12,804		U
11	Other Ship Gun Ammunition	A	48,209	41,594	41,594	13,789	U
12	Small Arms & Landing Party Ammo	A	46,727	49,401	49,401	1,963	U
13	Pyrotechnic and Demolition	A	10,928	9,495	9,495	765	U
14	Cancelled Account Adjustments (87)	A	125				U
15	Ammunition Less Than \$5 Million	A	6,395	3,080	3,080	866	U
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Total Proc Ammo, Navy			624,805	497,689	497,689	215,769	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		74,021							U
2	JDAM	B	4717	106,941							U
3	Airborne Rockets, All Types	A		1,184							U
4	Machine Gun Ammunition	A									U
5	Practice Bombs	A									U
6	Cartridges & Cart Actuated Devices	A									U
7	Air Expendable Countermeasures	A		15,700							U
8	JATOS	A		540							U
9	5 Inch/54 Gun Ammunition	A									U
10	Intermediate Caliber Gun Ammunition	A									U
11	Other Ship Gun Ammunition	A		19,689							U
12	Small Arms & Landing Party Ammo	A		1,963							U
13	Pyrotechnic and Demolition	A		765							U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A		866							U
Total Proc Ammo, Navy				221,669							

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Proc Ammo, Navy						

Navy Ammunition						
1	General Purpose Bombs	A	108,903		108,903	U
2	JDAM	B	7209 164,284		7209 164,284	U
3	Airborne Rockets, All Types	A	80,502		80,502	U
4	Machine Gun Ammunition	A	14,112		14,112	U
5	Practice Bombs	A	47,027		47,027	U
6	Cartridges & Cart Actuated Devices	A	57,718		57,718	U
7	Air Expendable Countermeasures	A	81,608		81,608	U
8	JATOS	A	3,435		3,435	U
9	5 Inch/54 Gun Ammunition	A	22,112		22,112	U
10	Intermediate Caliber Gun Ammunition	A	12,804		12,804	U
11	Other Ship Gun Ammunition	A	61,283		61,283	U
12	Small Arms & Landing Party Ammo	A	51,364		51,364	U
13	Pyrotechnic and Demolition	A	10,260		10,260	U
14	Cancelled Account Adjustments (87)	A				U
15	Ammunition Less Than \$5 Million	A	3,946		3,946	U
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Total Proc Ammo, Navy			719,358		719,358	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A		79,871		62,530		142,401	U
2	JDAM	B	3688	87,900	3906	93,019	7594	180,919	U
3	Airborne Rockets, All Types	A		151,431		2,163		153,594	U
4	Machine Gun Ammunition	A		11,344		5,000		16,344	U
5	Practice Bombs	A		49,471				49,471	U
6	Cartridges & Cart Actuated Devices	A		56,227		5,334		61,561	U
7	Air Expendable Countermeasures	A		66,382		36,580		102,962	U
8	JATOS	A		2,907		747		3,654	U
9	5 Inch/54 Gun Ammunition	A		72,657				72,657	U
10	Intermediate Caliber Gun Ammunition	A		33,613				33,613	U
11	Other Ship Gun Ammunition	A		42,142		2,538		44,680	U
12	Small Arms & Landing Party Ammo	A		49,888				49,888	U
13	Pyrotechnic and Demolition	A		10,931		1,807		12,738	U
14	Cancelled Account Adjustments (87)	A							U
15	Ammunition Less Than \$5 Million	A		1,106		2,229		3,335	U
				-----		-----		-----	
Total Proc Ammo, Navy				715,870		211,947		927,817	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 02: Proc Ammo, MC							

Marine Corps Ammunition							
16	Small Arms Ammunition		31,827				U
17	40 Mm, All Types	A	13,669				U
18	60mm, All Types	A	1,901				U
19	Mortars	A		24,118	24,118	1,290	U
20	120mm, All Types	A	10,427				U
21	Direct Support Munitions	A		64,045	64,045	1,355	U
22	Infantry Weapons Ammunition	A		91,456	91,456	1,854	U
23	Rockets, All Types	A	12,905				U
24	Artillery, All Types	A	66,102				U
25	Demolition Munitions, All Types	A	1,700				U
26	Combat Support Munitions	A		11,788	11,788		U
27	Fuze, All Types	A	20,857				U
28	Ammo Modernization	A	13,396	17,862	17,862		U
29	Artillery Munitions	A		79,427	79,427	5,319	U
30	Items Less Than \$5 Million	A	8,116	5,960	5,960		U
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Total Proc Ammo, MC			180,900	294,656	294,656	9,818	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 02: Proc Ammo, MC											

Marine Corps Ammunition											
16	Small Arms Ammunition										U
17	40 Mm, All Types	A									U
18	60mm, All Types	A									U
19	Mortars	A		1,290							U
20	120mm, All Types	A									U
21	Direct Support Munitions	A		1,355							U
22	Infantry Weapons Ammunition	A		1,854							U
23	Rockets, All Types	A									U
24	Artillery, All Types	A									U
25	Demolition Munitions, All Types	A									U
26	Combat Support Munitions	A									U
27	Fuze, All Types	A									U
28	Ammo Modernization	A									U
29	Artillery Munitions	A		10,272							U
30	Items Less Than \$5 Million	A									U
Total Proc Ammo, MC				14,771							

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 02: Proc Ammo, MC						

Marine Corps Ammunition						
16	Small Arms Ammunition					U
17	40 Mm, All Types	A				U
18	60mm, All Types	A				U
19	Mortars	A	25,408		25,408	U
20	120mm, All Types	A				U
21	Direct Support Munitions	A	65,400		65,400	U
22	Infantry Weapons Ammunition	A	93,310		93,310	U
23	Rockets, All Types	A				U
24	Artillery, All Types	A				U
25	Demolition Munitions, All Types	A				U
26	Combat Support Munitions	A	11,788		11,788	U
27	Fuze, All Types	A				U
28	Ammo Modernization	A	17,862		17,862	U
29	Artillery Munitions	A	89,699		89,699	U
30	Items Less Than \$5 Million	A	5,960		5,960	U
Total Proc Ammo, MC			309,427		309,427	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 02: Proc Ammo, MC									

Marine Corps Ammunition									
16	Small Arms Ammunition								U
17	40 Mm, All Types	A							U
18	60mm, All Types	A							U
19	Mortars	A	28,266		2,018		30,284		U
20	120mm, All Types	A							U
21	Direct Support Munitions	A	63,664		632		64,296		U
22	Infantry Weapons Ammunition	A	59,295		779		60,074		U
23	Rockets, All Types	A							U
24	Artillery, All Types	A							U
25	Demolition Munitions, All Types	A							U
26	Combat Support Munitions	A	31,577		164		31,741		U
27	Fuze, All Types	A							U
28	Ammo Modernization	A	15,001				15,001		U
29	Artillery Munitions	A	86,297		31,001		117,298		U
30	Items Less Than \$5 Million	A	6,239				6,239		U
			-----		-----		-----		
Total Proc Ammo, MC			290,339		34,594		324,933		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 20: Undistributed							

Undistributed							
31	Adj to Match Continuing Resolution	A		-169,891	-169,891	-57,107	U
			-----	-----	-----	-----	
Total Undistributed				-169,891	-169,891	-57,107	
			-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			805,705	622,454	622,454	168,480	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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Budget Activity 20: Undistributed											

Undistributed											
31	Adj to Match Continuing Resolution	A	-67,960								U
			-----		-----		-----		-----		
Total Undistributed			-67,960								
			-----		-----		-----		-----		
Total Procurement of Ammo, Navy & MC			168,480								

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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Budget Activity 20: Undistributed						

Undistributed						
31	Adj to Match Continuing Resolution	A	-237,851		-237,851	U
			-----	-----	-----	
Total Undistributed			-237,851		-237,851	
			-----	-----	-----	
Total Procurement of Ammo, Navy & MC			790,934		790,934	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 20: Undistributed									

Undistributed									
31	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Procurement of Ammo, Navy & MC			1,006,209		246,541		1,252,750		

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