# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation             | FY 2019<br>(Base + OCO) | FY 2020<br>Base Enacted | FY 2020<br>Emergency | FY 2020<br>OCO Enacted |
|---------------------------|-------------------------|-------------------------|----------------------|------------------------|
| Procurement, Defense-Wide | 3,873                   | 2,432                   |                      |                        |
| Total Defense-Wide        | 3,873                   | 2,432                   |                      |                        |

# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation             | FY 2020 Total Enacted (Base+Emerg+ OCO) | FY 2021<br>Base | FY 2021<br>OCO for Base<br>Requirements | FY 2021 OCO for Direct War and Enduring Costs |
|---------------------------|---|-----------------|---|---|
| Procurement, Defense-Wide | 2,432                                   | 1,398           |   | `   |
| Total Defense-Wide        | 2,432                                   | 1,398           |   |   |

# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation             | FY 2021 Total OCO | FY 2021<br>Total<br>(Base + OCO) |
|---------------------------|-------------------|----------------------------------|
| Procurement, Defense-Wide |                   | 1,398                            |
| Total Defense-Wide        |                   | 1,398                            |

### Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

| Organization: Procurement, Defense-Wide  | FY 2019<br>(Base + OCO) | FY 2020<br>Base Enacted | FY 2020<br>Emergency | FY 2020<br>OCO Enacted |
|--|-------------------------|-------------------------|----------------------|------------------------|
| Defense Contract Management Agency, DCMA | 3,873                   | 2,432                   |                      |                        |
| Total                                    | 3,873                   | 2,432                   |                      |                        |

# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

| Organization: Procurement, Defense-Wide  | FY 2020 Total Enacted (Base+Emerg+ OCO) | FY 2021<br>Base | FY 2021<br>OCO for Base<br>Requirements | FY 2021 OCO for Direct War and Enduring Costs |
|--|---|-----------------|---|---|
| Defense Contract Management Agency, DCMA | 2,432                                   | 1,398           |   |   |
| Total                                    | 2,432                                   | 1,398           |   |   |

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# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2021

FY 2021

| Organization: Procurement, Defense-Wide  | Total<br>OCO<br> | Total<br>(Base + OCO) |
|--|------------------|-----------------------|
| Defense Contract Management Agency, DCMA |                  | 1,398                 |
| Total                                    |                  | 1,398                 |

# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

| Budget Activity                 | FY 2019<br>(Base + OCO) | FY 2020<br>Base Enacted | FY 2020<br>Emergency | FY 2020<br>OCO Enacted |
|---------------------------------|-------------------------|-------------------------|----------------------|------------------------|
| 01. Major Equipment             | 3,873                   | 2,432                   |                      |                        |
| Total Procurement, Defense-Wide | 3,873                   | 2,432                   |                      |                        |

### Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

| Budget Activity                 | FY 2020 Total Enacted (Base+Emerg+ OCO) | FY 2021<br>Base | FY 2021<br>OCO for Base<br>Requirements | FY 2021 OCO for Direct War and Enduring Costs |
|---------------------------------|---|-----------------|---|---|
| 01. Major Equipment             | 2,432                                   | 1,398           |   |   |
| Total Procurement, Defense-Wide | 2,432                                   | 1,398           |   |   |

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# Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

FY 2021

FY 2021

Appropriation: Procurement, Defense-Wide

| Budget Activity                 | Total<br>OCO | Total<br>(Base + OCO) |
|---------------------------------|--------------|-----------------------|
|                                 |              |                       |
| 01. Major Equipment             |              | 1,398                 |
| Total Procurement, Defense-Wide |              | 1,398                 |

### Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

| Line                                | Ident | FY 2019<br>(Base + OCO) | FY 2020<br>Base Enacted | FY 2020<br>Emergency | FY 2020<br>OCO Enacted | s<br>e |
|-------------------------------------|-------|-------------------------|-------------------------|----------------------|------------------------|--------|
| No Item Nomenclature                | Code  | Quantity Cost           | Quantity Cost           | Quantity Cost        | Quantity Cost          | C<br>- |
| Budget Activity 01: Major Equipment |       |                         |                         |                      |                        |        |
| Major Equipment, DCMA               |       |                         |                         |                      |                        |        |
| 2 Major Equipment                   | A     | 3,873                   | 2,432                   |                      |                        | U      |
| Total Major Equipment               |       | 3,873                   | 2,432                   | ~                    |                        |        |
| Total Procurement, Defense-Wide     |       | 3,873                   | 2,432                   |                      |                        |        |

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### Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

| Line   | Ident<br>Code | FY 20<br>Total Er<br>(Base+F<br>OCC<br>Ouantity | nacted<br>Emerg+ | FY 20<br>Bas<br>Quantity |       | FY 20<br>OCO for<br>Require<br>Quantity | Base | FY 20<br>OCO f<br>Direct<br>and End<br>Cost<br>Quantity | or<br>War<br>uring | s e c |
|--|---------------|---|------------------|--------------------------|-------|---|------|---|--------------------|-------|
| No Item Nomenclature                                       |               | Qualitity                                       |                  |                          |       |   |      |   |                    | _     |
| Budget Activity 01: Major Equipment  Major Equipment, DCMA |               |   |                  |                          |       |   |      |   | •                  |       |
| 2 Major Equipment  | A             |   | 2,432            |                          | 1,398 |   |      |   |                    | Ū     |
| Total Major Equipment                                      |               |   | 2,432            |                          | 1,398 |   |      | ·<br>   |                    |       |
| Total Procurement, Defense-Wide                            |               | <del></del>                                     | 2,432            |                          | 1,398 |   | ,    |   |                    |       |

### Defense-Wide FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

| Line No Item Nomenclature Budget Activity 01: Major Equipment | Ident<br>Code | FY 2021 Total OCO Quantity Cost | FY 2021 Total S (Base + OCO) e Quantity Cost c |
|---|---------------|---------------------------------|--|
| Major Equipment, DCMA   |               |                                 |  |
| 2 Major Equipment   | A             |                                 | 1,398 U  |
| Total Major Equipment   |               |                                 | 1,398  |
| Total Procurement, Defense-Wide                               |               |                                 | 1,398  |

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