

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----
Research, Development, Test & Eval, DW	612,634	840,127		11,726	851,853
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Research, Development, Test & Eval, DW	719,806		11,982	11,982	731,788
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities -----					
Applied Research	34,635	37,569			37,569
Advanced Technology Development	77,010	99,404			99,404
Operational Systems Development	500,989	703,154		11,726	714,880
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853
Summary Recap of FYDP Programs -----					
Intelligence and Communications	6,286	6,359			6,359
Special Operations Forces	606,348	833,768		11,726	845,494
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Applied Research	42,464				42,464
Advanced Technology Development	89,072				89,072
Operational Systems Development	588,270		11,982	11,982	600,252
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788
Summary Recap of FYDP Programs -----					
Intelligence and Communications	6,066				6,066
Special Operations Forces	713,740		11,982	11,982	725,722
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities -----					
Applied Research	34,635	37,569			37,569
Advanced Technology Development	77,010	99,404			99,404
Operational Systems Development	500,989	703,154		11,726	714,880
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853
Summary Recap of FYDP Programs -----					
Intelligence and Communications	6,286	6,359			6,359
Special Operations Forces	606,348	833,768		11,726	845,494
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Applied Research	42,464				42,464
Advanced Technology Development	89,072				89,072
Operational Systems Development	588,270		11,982	11,982	600,252
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788
Summary Recap of FYDP Programs -----					
Intelligence and Communications	6,066				6,066
Special Operations Forces	713,740		11,982	11,982	725,722
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----
U.S., Special Operations Command	612,634	840,127		11,726	851,853
Total Research, Development, Test & Evaluation	612,634	840,127		11,726	851,853

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
U.S., Special Operations Command	719,806		11,982	11,982	731,788
Total Research, Development, Test & Evaluation	719,806		11,982	11,982	731,788

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
23	1160401BB	SOF Technology Development	02	34,635	37,569			37,569 U
		Applied Research		34,635	37,569			37,569
70	1160402BB	SOF Advanced Technology Development	03	77,010	99,404			99,404 U
		Advanced Technology Development		77,010	99,404			99,404
238	0305208BB	Distributed Common Ground/Surface Systems	07	6,286	6,359			6,359 U
256	1105219BB	MQ-9 UAV	07	17,745	20,697			20,697 U
257	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	18,445				U
258	1160403BB	Aviation Systems	07	168,026	267,695			267,695 U
259	1160405BB	Intelligence Systems Development	07	10,625	15,484			15,484 U
260	1160408BB	Operational Enhancements	07	98,395	159,922		726	160,648 U
261	1160431BB	Warrior Systems	07	74,250	75,514		6,000	81,514 U
262	1160432BB	Special Programs	07	2,885	21,005			21,005 U
263	1160434BB	Unmanned ISR	07	44,970	37,377		5,000	42,377 U
264	1160480BB	SOF Tactical Vehicles	07	1,806	11,150			11,150 U
265	1160483BB	Maritime Systems	07	40,600	72,626			72,626 U
266	1160489BB	Global Video Surveillance Activities	07	4,780	5,363			5,363 U

R-121PB: FY 2021 President's Budget (Published Version), as of February 4, 2020 at 09:28:35

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	Se
23	1160401BB	SOF Technology Development	02	42,464				42,464	U
		Applied Research		42,464				42,464	
70	1160402BB	SOF Advanced Technology Development	03	89,072				89,072	U
		Advanced Technology Development		89,072				89,072	
238	0305208BB	Distributed Common Ground/Surface Systems	07	6,066				6,066	U
256	1105219BB	MQ-9 UAV	07	21,265				21,265	U
257	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07						U
258	1160403BB	Aviation Systems	07	230,812				230,812	U
259	1160405BB	Intelligence Systems Development	07	19,558				19,558	U
260	1160408BB	Operational Enhancements	07	136,041		1,186	1,186	137,227	U
261	1160431BB	Warrior Systems	07	59,511		5,796	5,796	65,307	U
262	1160432BB	Special Programs	07	10,500				10,500	U
263	1160434BB	Unmanned ISR	07	19,154		5,000	5,000	24,154	U
264	1160480BB	SOF Tactical Vehicles	07	9,263				9,263	U
265	1160483BB	Maritime Systems	07	59,882				59,882	U
266	1160489BB	Global Video Surveillance Activities	07	4,606				4,606	U

R-121PB: FY 2021 President's Budget (Published Version), as of February 4, 2020 at 09:28:35

Page D-3A

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
--	-----	----	---	-----	-----	-----	-----	-----
267	1160490BB	Operational Enhancements Intelligence	07	12,176	9,962			9,962 U
		Operational Systems Development		500,989	703,154		11,726	714,880
				-----	-----	-----	-----	-----
				612,634	840,127		11,726	851,853

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
267	1160490BB	Operational Enhancements Intelligence	07	11,612				11,612	U
		Operational Systems Development		588,270		11,982	11,982	600,252	
				719,806		11,982	11,982	731,788	
		Total Research, Development, Test & Eval, DW							

UNCLASSIFIED

U.S., Special Operations Command
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
--	-----	----	---	-----	-----	-----	-----	-----
23	1160401BB	SOF Technology Development	02	34,635	37,569			37,569 U
	Applied Research			34,635	37,569			37,569
70	1160402BB	SOF Advanced Technology Development	03	77,010	99,404			99,404 U
	Advanced Technology Development			77,010	99,404			99,404
238	0305208BB	Distributed Common Ground/Surface Systems	07	6,286	6,359			6,359 U
256	1105219BB	MQ-9 UAV	07	17,745	20,697			20,697 U
257	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	18,445				U
258	1160403BB	Aviation Systems	07	168,026	267,695			267,695 U
259	1160405BB	Intelligence Systems Development	07	10,625	15,484			15,484 U
260	1160408BB	Operational Enhancements	07	98,395	159,922		726	160,648 U
261	1160431BB	Warrior Systems	07	74,250	75,514		6,000	81,514 U
262	1160432BB	Special Programs	07	2,885	21,005			21,005 U
263	1160434BB	Unmanned ISR	07	44,970	37,377		5,000	42,377 U
264	1160480BB	SOF Tactical Vehicles	07	1,806	11,150			11,150 U
265	1160483BB	Maritime Systems	07	40,600	72,626			72,626 U
266	1160489BB	Global Video Surveillance Activities	07	4,780	5,363			5,363 U
267	1160490BB	Operational Enhancements Intelligence	07	12,176	9,962			9,962 U

R-121PB: FY 2021 President's Budget (Published Version), as of February 4, 2020 at 09:28:35

UNCLASSIFIED

U.S., Special Operations Command
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
23	1160401BB	SOF Technology Development	02	42,464				42,464	U
	Applied Research			42,464				42,464	
70	1160402BB	SOF Advanced Technology Development	03	89,072				89,072	U
	Advanced Technology Development			89,072				89,072	
238	0305208BB	Distributed Common Ground/Surface Systems	07	6,066				6,066	U
256	1105219BB	MQ-9 UAV	07	21,265				21,265	U
257	1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07						U
258	1160403BB	Aviation Systems	07	230,812				230,812	U
259	1160405BB	Intelligence Systems Development	07	19,558				19,558	U
260	1160408BB	Operational Enhancements	07	136,041		1,186	1,186	137,227	U
261	1160431BB	Warrior Systems	07	59,511		5,796	5,796	65,307	U
262	1160432BB	Special Programs	07	10,500				10,500	U
263	1160434BB	Unmanned ISR	07	19,154		5,000	5,000	24,154	U
264	1160480BB	SOF Tactical Vehicles	07	9,263				9,263	U
265	1160483BB	Maritime Systems	07	59,882				59,882	U
266	1160489BB	Global Video Surveillance Activities	07	4,606				4,606	U
267	1160490BB	Operational Enhancements Intelligence	07	11,612				11,612	U
				-----	-----	-----	-----	-----	

R-121PB: FY 2021 President's Budget (Published Version), as of February 4, 2020 at 09:28:35

Page D-5A

UNCLASSIFIED

UNCLASSIFIED

U.S., Special Operations Command
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
--	-----	----	---	-----	-----	-----	-----	-----
	Operational Systems Development			500,989	703,154		11,726	714,880
				-----	-----	-----	-----	-----
	Total U.S., Special Operations Command			612,634	840,127		11,726	851,853

UNCLASSIFIED

U.S., Special Operations Command
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
	Operational Systems Development			588,270		11,982	11,982	600,252	
	Total U.S., Special Operations Command			719,806		11,982	11,982	731,788	