

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	9,100		
Total Defense-Wide	9,100		

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Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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(Dollars in Thousands)

22 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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(Dollars in Thousands)

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Appropriation

FY 2018
Base

FY 2018
OCO

FY 2018
Total

Procurement, Defense-Wide

Total Defense-Wide

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(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Personnel Accounting Agency, DPAA	9,100		
Total	9,100		

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22 May 2017

	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Organization: Procurement, Defense-Wide -----				
Defense Personnel Accounting Agency, DPAA				
Total				

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Organization: Procurement, Defense-Wide

Defense Personnel Accounting Agency, DPAA

Total

FY 2017
Total
PB Requests**
with CR Adj
Base+OCO+SAA

FY 2017
Total
PB Requests*
with CR Adj
Base + OCO

FY 2017
Less Enacted
Div B
P.L.114-254**
OCO

FY 2017
Remaining Req
with CR Adj
Base + OCO

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Organization: Procurement, Defense-Wide

FY 2018
Base

FY 2018
OCO

FY 2018
Total

Defense Personnel Accounting Agency, DPAA

Total

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22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	9,100		
Total Procurement, Defense-Wide	9,100		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment			
Total Procurement, Defense-Wide			

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Budget Activity 01: Major Equipment						
Major Equipment, DPAA						
22	Major Equipment, DPAA		9,100			U
Total Major Equipment			9,100			
Total Procurement, Defense-Wide			9,100			

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
22 Major Equipment, DPAA											
Total Major Equipment											
Total Procurement, Defense-Wide											

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DPAA							
22 Major Equipment, DPAA							
Total Major Equipment							
Total Procurement, Defense-Wide							

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment									

Major Equipment, DPAA									
22 Major Equipment, DPAA									

Total Major Equipment									

Total Procurement, Defense-Wide									

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