Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	12,330	16,204		16,204
Total Research, Development, Test & Evaluation	12,330	16,204		16,204

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

FY 2020 OCO for

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	12,723				12,723
Total Research, Development, Test & Evaluation	12,723				12,723

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Operational System Development	12,330	16,204		16,204
Total Research, Development, Test & Evaluation	12,330	16,204		16,204
Summary Recap of FYDP Programs				
Intelligence and Communications	7,265	5,954		5,954
Research and Development	4,565	9,750		9,750
Classified Programs	500	500		500
Total Research, Development, Test & Evaluation	12,330	16,204		16,204

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

(Dollars in Thousands)

FY 2020

25 Feb 2019

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Operational System Development	12,723				12,723
Total Research, Development, Test & Evaluation	12,723				12,723
Summary Recap of FYDP Programs					
Intelligence and Communications	4,364				4,364
Research and Development	7,945				7,945
Classified Programs	414				414
Total Research, Development, Test & Evaluation	12,723				12,723

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

(Dollars in Thousands)

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	
Operational System Development	12,330	16,204		16,204	
Total Research, Development, Test & Evaluation	12,330	16,204		16,204	
Summary Recap of FYDP Programs					
Intelligence and Communications	7,265	5,954		5,954	
Research and Development	4,565	9,750		9,750	
Classified Programs	500	500		500	
Total Research, Development, Test & Evaluation	12,330	16,204		16,204	

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Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

cal Obligational Authority
(Dollars in Thousands)

FY 2020 OCO for

		FY 2020	Direct War	FY 2020	FY 2020
	FY 2020	OCO for Base		Total	Total
Summary Recap of Budget Activities	Base	Requirements	-	oco	(Base + OCO)
Operational System Development	12,723				12,723
	12,723				12,725
Total Research, Development, Test & Evaluation	12,723				12,723
Summary Recap of FYDP Programs					
Intelligence and Communications	4 254				
intelligence and communications	4,364				4,364
Research and Development	7,945				7,945
Classified Programs	414				414
Total Research, Development, Test & Evaluation	12,723				12,723
•	•				,

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25 Feb 2019

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

 ${\tt Appropriation}$

FY 2018 FY 2019 FY 2019 FY 2019 (Base + OCO) Base Enacted OCO Enacted Total Enacted

Defense Security Service

Total Research, Development, Test & Evaluation

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

FY 2020 OCO for

FY 2020 Direct War FY 2020 FY 2020 FY 2020 OCO for Base and Enduring Total Total Base Requirements Costs OCO (Base + OCO)

Appropriation

Defense Security Service

Total Research, Development, Test & Evaluation

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2018	FY 2019	FY 2019	FY 2019	s e
No	Number	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	-
								-
195	0604130V	Enterprise Security System (ESS)	07	4,565	9,750		9,750	U
228	0305128V	Security and Investigative Activities	07					υ
241	0305327V	Insider Threat	07	7,265	5,954		5,954	υ
9999	999999999	Classified Programs		500	500		500	υ
	Opera	tional System Development		12,330	16,204		16,204	
Tota.	1 Research,	Development, Test & Eval, DW		12,330	16,204		16,204	

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Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						OCO for			
	Program				FY 2020	Direct War	FY 2020	FY 2020	S
Line	Element			FY 2020	OCO for Base	and Enduring	Total	Total	e
No	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	С
									-
195	0604130V	Enterprise Security System (ESS)	07	7,945				7,945	U
228	0305128V	Security and Investigative Activities	07	2,400				2,400	U
241	0305327V	Insider Threat	07	1,964				1,964	U
9999	999999999	Classified Programs		414				414	U
	Opera	tional System Development		12,723				12,723	
Tota	l Research,	Development, Test & Eval, DW		12,723				12,723	

Defense Security Service FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item 	Act 	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	s e c
195	0604130V	Enterprise Security System (ESS)	07	4,565	9,750		9,750	U
228	0305128V	Security and Investigative Activities	07					ΰ
241	0305327V	Insider Threat	07	7,265	5,954		5,954	U
Or	perational s	System Development		11,830	15,704		15,704	
Total	Defense Se	ecurity Service		11,830	15,704		15,704	

Defense Security Service FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						OCO for			
	Program				FY 2020	Direct War	FY 2020	FY 2020	S
Line	Element			FY 2020	OCO for Base	and Enduring	Total	Total	е
No	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	С
									-
195	0604130V	Enterprise Security System (ESS)	07	7,945				7,945	U
228	0305128V	Security and Investigative Activities	07	2,400				2,400	ΰ
241	0305327V	Insider Threat	07	1,964				1,964	υ
Oj	perational	System Development		12,309				12,309	
Tota:	l Defense S	Security Service		12,309				12,309	