

UNCLASSIFIED

Department of Defense  
FY 2016 President's Budget  
Exhibit R-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Research, Development, Test & Eval, DW	607	612		612	1,072		1,072
Total Research, Development, Test & Evaluation	607	612		612	1,072		1,072

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Department of Defense  
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 (Dollars in Thousands)

09 Jan 2015

Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Management Support	607	612		612	1,072		1,072
Total Research, Development, Test & Evaluation	607	612		612	1,072		1,072
Summary Recap of FYDP Programs -----							
Administration and Associated Activities	607	612		612	1,072		1,072
Total Research, Development, Test & Evaluation	607	612		612	1,072		1,072

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Defense-Wide  
 FY 2016 President's Budget  
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 (Dollars in Thousands)

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	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Summary Recap of Budget Activities -----							
Management Support	607	612		612	1,072		1,072
Total Research, Development, Test & Evaluation	607	612		612	1,072		1,072
Summary Recap of FYDP Programs -----							
Administration and Associated Activities	607	612		612	1,072		1,072
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09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Washington Headquarters Services	607	612		612	1,072		1,072
Total Research, Development, Test & Evaluation	607	612		612	1,072		1,072

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Defense-Wide  
 FY 2016 President's Budget  
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 (Dollars in Thousands)

09 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
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175	0901598D8W	Management Headquarters WHS	06	607	612		612				U
176	0903230D8W	WHS - Mission Operations Support - IT	06					1,072		1,072	U
		Management Support		607	612		612	1,072		1,072	
				607	612		612	1,072		1,072	
				607	612		612	1,072		1,072	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:53:04

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Washington Headquarters Services  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
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175	0901598D8W	Management Headquarters WHS	06	607	612		612				U
176	0903230D8W	WHS - Mission Operations Support - IT	06					1,072		1,072	U
		Management Support		607	612		612	1,072		1,072	
				607	612		612	1,072		1,072	
		Total Washington Headquarters Services		607	612		612	1,072		1,072	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:53:04

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