

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Missile Defense Agency							
23	THAAD	B	27 571,851	31 449,824		31 449,824	U
24	Aegis BMD	B	52 580,814	49 643,810		49 643,810	U
25	Aegis BMD Advance Procurement (CY)						U
26	BMDS AN/TPY-2 Radars	A	55,800	88,140		88,140	U
27	Aegis Ashore Phase III	B	1 131,400	225,774		225,774	U
28	Iron Dome	A	1 445,309	1 350,972		1 350,972	U
Total Major Equipment			1,785,174	1,758,520		1,758,520	
Total Procurement, Defense-Wide			1,785,174	1,758,520		1,758,520	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, Missile Defense Agency									
23	THAAD	B	30	464,067			30	464,067	U
24	Aegis BMD	B	40	558,916			40	558,916	U
25	Aegis BMD Advance Procurement (CY)			147,765				147,765	U
26	BMDS AN/TPY-2 Radars	A		78,634				78,634	U
27	Aegis Ashore Phase III	B		30,587				30,587	U
28	Iron Dome	A	1	55,000			1	55,000	U
Total Major Equipment				1,334,969				1,334,969	
Total Procurement, Defense-Wide				1,334,969				1,334,969	