

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
02. Vehicular Equipment	123,816	33,743	157,559
03. Electronics and Telecommunications Equip	1,471,617	26,274	1,497,891
04. Other Base Maintenance and Support Equip	14,937,772	2,826,255	17,764,027
05. Spares and Repair Parts	32,813		32,813
Total Other Procurement, Air Force	16,566,018	2,886,272	19,452,290

UNCLASSIFIED

Page F-17A

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	2,026	2,048		2,048	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	38,032	1,000		1,000	U
3	Cap Vehicles	A	859	946		946	U
4	Items Less Than \$5 Million	A	947	5,118		5,118	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	10,836	2,000		2,000	U
6	Items Less Than \$5 Million	A	7,968	5,308		5,308	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	21,604	23,794		23,794	U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A	16,237	5,460		5,460	U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A	1,317	6,144		6,144	U
10	Items Less Than \$5 Million	A	15,614	1,580		1,580	U
Total Vehicular Equipment			115,440	53,398		53,398	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Comm Security Equipment(Comsec)							
11	Comsec Equipment	A	127,439	92,695		92,695	U
12	Modifications (COMSEC)	A	950	726		726	U

UNCLASSIFIED

Page F-18

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		6,528			6,528		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		7,639			7,639		U
3	Cap Vehicles	A		961			961		U
4	Items Less Than \$5 Million	A		11,027		3,000	14,027		U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		4,447			4,447		U
6	Items Less Than \$5 Million	A		693		1,878	2,571		U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		10,152			10,152		U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		15,108		5,131	20,239		U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		10,212		1,734	11,946		U
10	Items Less Than \$5 Million	A		57,049		22,000	79,049		U
Total Vehicular Equipment				123,816		33,743	157,559		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		106,182			106,182		U
12	Modifications (COMSEC)	A		1,363			1,363		U

UNCLASSIFIED

Page F-18A

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line			FY 2013	FY 2014	FY 2014	FY 2014		S
No	Item Nomenclature	Ident	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted		e
		Code	Quantity	Cost	Quantity	Cost	Quantity	Cost
								c
Intelligence Programs								
13	Intelligence Training Equipment	A		2,615		2,789		2,789 U
14	Intelligence Comm Equipment	A		32,819		31,875		31,875 U
15	Advance Tech Sensors	A		740		452		452 U
16	Mission Planning Systems	A		14,722		11,915		11,915 U
Electronics Programs								
17	Air Traffic Control & Landing Sys	A		19,166		32,118		32,118 U
18	National Airspace System	A		28,850		11,652		11,652 U
19	Battle Control System - Fixed	A		14,494		14,412		14,412 U
20	Theater Air Control Sys Improvements	A		23,452		10,761		10,761 U
21	Weather Observation Forecast	A		16,637		14,371	1,800	16,171 U
22	Strategic Command And Control	A		37,535		22,723		22,723 U
23	Cheyenne Mountain Complex	A		13,679		23,431		23,431 U
24	Tac Signit Spt	A		208		217		217 U
25	Drug Interdiction Spt	A		14,303				U
26	Integrated Strat Plan & Analy Network (ISPAN)							U
Spcl Comm-Electronics Projects								
27	General Information Technology	A		33,839		31,436		31,436 U
28	AF Global Command & Control Sys	A		14,605		53,559		53,559 U
29	Mobility Command and Control	A		10,237		9,384		9,384 U
30	Air Force Physical Security System	A		64,436		43,238		43,238 U
31	Combat Training Ranges	A		28,351		18,431		18,431 U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line			FY 2015	FY 2015	FY 2015	S
No	Item Nomenclature	Ident	Base	OCO	Total	e
		Code	Quantity	Cost	Quantity	Cost
						c
Intelligence Programs						
13	Intelligence Training Equipment	A		2,832		2,832 U
14	Intelligence Comm Equipment	A		32,329		32,329 U
15	Advance Tech Sensors	A				U
16	Mission Planning Systems	A		15,649		15,649 U
Electronics Programs						
17	Air Traffic Control & Landing Sys	A		42,200		42,200 U
18	National Airspace System	A		6,333		6,333 U
19	Battle Control System - Fixed	A		2,708		2,708 U
20	Theater Air Control Sys Improvements	A		50,033		50,033 U
21	Weather Observation Forecast	A		16,348		16,348 U
22	Strategic Command And Control	A		139,984		139,984 U
23	Cheyenne Mountain Complex	A		20,101		20,101 U
24	Tac Signit Spt	A				U
25	Drug Interdiction Spt	A				U
26	Integrated Strat Plan & Analy Network (ISPAN)			9,060		9,060 U
Spcl Comm-Electronics Projects						
27	General Information Technology	A		39,100	3,857	42,957 U
28	AF Global Command & Control Sys	A		19,010		19,010 U
29	Mobility Command and Control	A		11,462		11,462 U
30	Air Force Physical Security System	A		37,426		37,426 U
31	Combat Training Ranges	A		26,634		26,634 U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
32	Minimum Essential Emergency Comm N	A					U
33	C3 Countermeasures	A	10,954	11,551		11,551	U
34	GCSS-AF Fos	A	11,201	12,675		12,675	U
35	Defense Enterprise Accounting and Mgmt System	A					U
36	Theater Battle Mgt C2 System	A	9,353	7,387		7,387	U
37	Air & Space Operations Ctr-WPN SYS	A	33,087	26,880		26,880	U
Air Force Communications							
38	Information Transport Systems	A	37,965	67,582		67,582	U
39	AFNET	A	125,622	81,533		81,533	U
40	Voice Systems	A	16,413	1,138		1,138	U
41	USCENTCOM	A	29,990	18,108		18,108	U
Space Programs							
42	Family of Beyond Line-of-Sight Terminals	A					U
43	Space Based Ir Sensor Pgm Space	A	39,938	25,408		25,408	U
44	Navstar GPS Space	A	2,028	2,053		2,053	U
45	Nudet Detection Sys Space	A	5,185	4,415		4,415	U
46	AF Satellite Control Network Space	A	44,161	19,863		19,863	U
47	Spacelift Range System Space	A	98,068	90,806		90,806	U
48	Milsatcom Space	A	44,960	95,838	5,695	101,533	U
49	Space Mods Space	A	46,026	32,364		32,364	U
50	Counterspace System	A	19,192	7,141		7,141	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line			FY 2015		FY 2015		FY 2015		S
No	Item Nomenclature	Ident Code	Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	e
32	Minimum Essential Emergency Comm N	A		1,289			1,289		U
33	C3 Countermeasures	A		11,508		900	12,408		U
34	GCSS-AF Fos	A		3,670			3,670		U
35	Defense Enterprise Accounting and Mgmt System	A		15,298			15,298		U
36	Theater Battle Mgt C2 System	A		9,565			9,565		U
37	Air & Space Operations Ctr-WPN SYS	A		25,772			25,772		U
Air Force Communications									
38	Information Transport Systems	A		81,286			81,286		U
39	AFNET	A		122,228			122,228		U
40	Voice Systems	A							U
41	USCENTCOM	A		16,342			16,342		U
Space Programs									
42	Family of Beyond Line-of-Sight Terminals	A		60,230			60,230		U
43	Space Based Ir Sensor Pgm Space	A		26,100			26,100		U
44	Navstar GPS Space	A		2,075			2,075		U
45	Nudet Detection Sys Space	A		4,656			4,656		U
46	AF Satellite Control Network Space	A		54,630			54,630		U
47	Spacelift Range System Space	A		69,713			69,713		U
48	Milsatcom Space	A		41,355		19,547	60,902		U
49	Space Mods Space	A		31,722			31,722		U
50	Counterspace System	A		61,603			61,603		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Organization and Base							
51	Tactical C-E Equipment	A	120,353	69,882		69,882	U
52	Combat Survivor Evader Locator	A	22,272	8,428		8,428	U
53	Radio Equipment	A	13,558	12,341		12,341	U
54	CCTV/Audiovisual Equipment	A	9,634	7,949		7,949	U
55	Base Comm Infrastructure	A	73,493	34,318		34,318	U
Modifications							
56	Comm Elect Mods	A	40,206	46,687		46,687	U
Total Electronics and Telecommunications Equip			1,352,736	1,110,532	7,495	1,118,027	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Personal Safety & Rescue Equip							
57	Night Vision Goggles	A	4,624	3,640		3,640	U
58	Items Less Than \$5 Million	A	27,873	24,566		24,566	U
Depot Plant+Mtrls Handling Eq							
59	Mechanized Material Handling Equip	A	2,397	6,157		6,157	U
Base Support Equipment							
60	Base Procured Equipment	A	7,422	10,994		10,994	U
61	Contingency Operations	A	4,934	27,179	60,600	87,779	U
62	Productivity Capital Investment	A	3,469	1,227		1,227	U
63	Mobility Equipment	A	14,452	9,859	68,000	77,859	U
64	Items Less Than \$5 Million	A	1,121	1,954		1,954	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity Cost	FY 2015 OCO Quantity Cost	FY 2015 Total Quantity Cost	Se c
Organization and Base						
51	Tactical C-E Equipment	A	50,335		50,335	U
52	Combat Survivor Evader Locator	A				U
53	Radio Equipment	A	14,846		14,846	U
54	CCTV/Audiovisual Equipment	A	3,635		3,635	U
55	Base Comm Infrastructure	A	79,607	1,970	81,577	U
Modifications						
56	Comm Elect Mods	A	105,398		105,398	U
Total Electronics and Telecommunications Equip			1,471,617	26,274	1,497,891	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>						
Personal Safety & Rescue Equip						
57	Night Vision Goggles	A	12,577	765	13,342	U
58	Items Less Than \$5 Million	A	31,209		31,209	U
Depot Plant+Mtrls Handling Eq						
59	Mechanized Material Handling Equip	A	7,670		7,670	U
Base Support Equipment						
60	Base Procured Equipment	A	14,125	2,030	16,155	U
61	Contingency Operations	A	16,744	99,590	116,334	U
62	Productivity Capital Investment	A	2,495		2,495	U
63	Mobility Equipment	A	10,573	107,361	117,934	U
64	Items Less Than \$5 Million	A	5,462	10,975	16,437	U

UNCLASSIFIED

Page F-21A

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Special Support Projects							
66	DARP RC135	A	22,282	20,577		20,577	U
67	DCGS-AF	A	129,949	115,620		115,620	U
69	Special Update Program	A	437,739	448,570		448,570	U
70	Defense Space Reconnaissance Prog.	A	35,654	92,159	58,250	150,409	U
999	Classified Programs		16,069,620	14,623,140	2,323,501	16,946,641	U
Total Other Base Maintenance and Support Equip			16,761,536	15,385,642	2,510,351	17,895,993	
<u>Budget Activity 05: Spares and Repair Parts</u>							
Spares and Repair Parts							
72	Spares and Repair Parts	A	12,231	21,596		21,596	U
Total Spares and Repair Parts			12,231	21,596		21,596	
Total Other Procurement, Air Force			18,241,943	16,571,168	2,517,846	19,089,014	

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Special Support Projects									
66	DARP RC135	A		24,710			24,710		U
67	DCGS-AF	A		206,743			206,743		U
69	Special Update Program	A		537,370			537,370		U
70	Defense Space Reconnaissance Prog.	A		77,898		6,100	83,998		U
999	Classified Programs			13,990,196		2,599,434	16,589,630		U
Total Other Base Maintenance and Support Equip				14,937,772		2,826,255	17,764,027		
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
72	Spares and Repair Parts	A		32,813			32,813		U
Total Spares and Repair Parts				32,813			32,813		
Total Other Procurement, Air Force				16,566,018		2,886,272	19,452,290		

UNCLASSIFIED