

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Research, Development, Test & Eval, DW	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

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Department of Defense
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29 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total

Basic Research	36,607	38,436		38,436	35,436		35,436
Applied Research	147,019	152,915		152,915	154,857		154,857
Advanced Technology Development	287,903	290,310		290,310	266,444		266,444
System Development And Demonstration	6,667	7,156		7,156	4,568		4,568
Management Support	9,606						
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305
Summary Recap of FYDP Programs							

Research and Development	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

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Defense-Wide
 FY 2017 President's Budget
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29 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total

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Summary Recap of FYDP Programs							

Research and Development	487,802	488,817		488,817	461,305		461,305
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Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Defense Threat Reduction Agency	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

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Defense-Wide
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29 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
1	0601000BR	DTRA Basic Research Initiative	01	36,607	38,436		38,436	35,436		35,436	U
		Basic Research		36,607	38,436		38,436	35,436		35,436	
20	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	147,019	152,915		152,915	154,857		154,857	U
		Applied Research		147,019	152,915		152,915	154,857		154,857	
27	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	287,903	290,310		290,310	266,444		266,444	U
		Advanced Technology Development		287,903	290,310		290,310	266,444		266,444	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	6,667	7,156		7,156	4,568		4,568	U
		System Development And Demonstration		6,667	7,156		7,156	4,568		4,568	
151	0605502BR	Small Business Innovation Research	06	9,606							U
		Management Support		9,606							
Total Research, Development, Test & Eval, DW				487,802	488,817		488,817	461,305		461,305	

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Defense Threat Reduction Agency
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Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
1 0601000BR	DTRA Basic Research Initiative	01	36,607	38,436		38,436	35,436		35,436	U
	Basic Research		36,607	38,436		38,436	35,436		35,436	
20 0602718BR	Weapons of Mass Destruction Defeat Technologies	02	147,019	152,915		152,915	154,857		154,857	U
	Applied Research		147,019	152,915		152,915	154,857		154,857	
27 0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	287,903	290,310		290,310	266,444		266,444	U
	Advanced Technology Development		287,903	290,310		290,310	266,444		266,444	
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	System Development And Demonstration		6,667	7,156		7,156	4,568		4,568	
151 0605502BR	Small Business Innovation Research	06	9,606							U
	Management Support		9,606							
Total Defense Threat Reduction Agency			487,802	488,817		488,817	461,305		461,305	