

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

29 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
28	0603176C	Advanced Concepts and Performance Assessment	03	9,999	12,139		12,139	17,880		17,880	U
29	0603177C	Discrimination Sensor Technology	03	35,223	28,200		28,200				U
30	0603178C	Weapons Technology	03	61,396	51,153		51,153	71,843		71,843	U
31	0603179C	Advanced C4ISR	03	13,061	9,876		9,876	3,626		3,626	U
32	0603180C	Advanced Research	03	18,476	17,364		17,364	23,433		23,433	U
35	0603274C	Special Program - MDA Technology	03	43,439	13,908		13,908	83,745		83,745	U
40	0603294C	Common Kill Vehicle Technology	03	24,836	61,753		61,753				U
		Advanced Technology Development		206,430	194,393		194,393	200,527		200,527	
73	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	161,298	212,230		212,230	206,834		206,834	U
74	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	863,965	1,269,913		1,269,913	862,080		862,080	U
76	0603884C	Ballistic Missile Defense Sensors	04	260,347	228,392		228,392	230,077		230,077	U
77	0603890C	BMD Enabling Programs	04	395,927	404,780		404,780	401,594		401,594	U
78	0603891C	Special Programs - MDA	04	301,201	400,387		400,387	321,607		321,607	U
79	0603892C	AEGIS BMD	04	761,646	830,647		830,647	959,066		959,066	U
80	0603893C	Space Tracking & Surveillance System	04	29,530	28,605		28,605	32,129		32,129	U
81	0603895C	Ballistic Missile Defense System Space Programs	04	7,560	21,507		21,507	20,690		20,690	U
82	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	420,516	429,853		429,853	439,617		439,617	U
83	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	44,220	47,898		47,898	47,776		47,776	U

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 29, 2016 at 09:24:50

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84	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	53,972	47,939		47,939	54,750		54,750	U
85	0603906C	Regarding Trench	04	15,912	9,583		9,583	8,785		8,785	U
86	0603907C	Sea Based X-Band Radar (SBX)	04	64,610	71,266		71,266	68,787		68,787	U
87	0603913C	Israeli Cooperative Programs	04	268,842	267,595		267,595	103,835		103,835	U
88	0603914C	Ballistic Missile Defense Test	04	354,414	281,740		281,740	293,441		293,441	U
89	0603915C	Ballistic Missile Defense Targets	04	447,424	527,563		527,563	563,576		563,576	U
93	0604115C	Technology Maturation Initiatives	04		27,225		27,225	90,266		90,266	U
104	0604873C	Long Range Discrimination Radar (LRDR)	04	49,606	137,564		137,564	162,012		162,012	U
105	0604874C	Improved Homeland Defense Interceptors	04	97,739	278,944		278,944	274,148		274,148	U
106	0604876C	Ballistic Missile Defense Terminal Defense Segment Test	04	109,394	26,225		26,225	63,444		63,444	U
107	0604878C	Aegis BMD Test	04	88,041	78,468		78,468	95,012		95,012	U
108	0604879C	Ballistic Missile Defense Sensor Test	04	60,048	83,597		83,597	83,250		83,250	U
109	0604880C	Land-Based SM-3 (LBSM3)	04	121,413	34,970		34,970	43,293		43,293	U
110	0604881C	AEGIS SM-3 Block IIA Co-Development	04	259,278	172,645		172,645	106,038		106,038	U
111	0604887C	Ballistic Missile Defense Midcourse Segment Test	04	78,463	64,618		64,618	56,481		56,481	U
112	0604894C	Multi-Object Kill Vehicle	04					71,513		71,513	U
115	0305103C	Cyber Security Initiative	04	944	963		963	969		969	U
		Advanced Component Development And Prototypes		5,316,310	5,985,117		5,985,117	5,661,070		5,661,070	

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152	0605502C	Small Business Innovation Research - MDA	06	89,507							U
176	0901598C	Management HQ - MDA	06	35,598	35,871		35,871	31,160		31,160	U
		Management Support		125,105	35,871		35,871	31,160		31,160	
Total Research, Development, Test & Eval, DW				5,647,845	6,215,381		6,215,381	5,892,757		5,892,757	