

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	1,269	1,298		1,298
Total Defense-Wide	1,269	1,298		1,298

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01 Feb 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	288		288
Total Defense-Wide	288		288

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(Dollars in Thousands)

01 Feb 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Department of Defense Education Agency, DODEA	1,269	1,298		1,298
Total	1,269	1,298		1,298

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Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Department of Defense Education Agency, DODEA	288		288
Total	288		288

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01 Feb 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	1,269	1,298		1,298
Total Procurement, Defense-Wide	1,269	1,298		1,298

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	288		288
Total Procurement, Defense-Wide	288		288

UNCLASSIFIED

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01 Feb 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DODEA							
19	Automation/Educational Support & Logistics	B	1,269	1,298		1,298	U
Total Major Equipment			1,269	1,298		1,298	
Total Procurement, Defense-Wide			1,269	1,298		1,298	

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01 Feb 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DODDA									
19	Automation/Educational Support & Logistics	B		288			288		U
Total Major Equipment				288			288		
Total Procurement, Defense-Wide				288			288		