

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

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Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					

System Development & Demonstration	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495
Summary Recap of FYDP Programs					

Intelligence and Communications		425			425
Research and Development	2,090	3,070			3,070
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					

System Development & Demonstration	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441
Summary Recap of FYDP Programs					

Intelligence and Communications					
Research and Development	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441

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Defense-Wide
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Summary Recap of Budget Activities					

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Total Research, Development, Test & Evaluation	1,441				1,441
Summary Recap of FYDP Programs					

Intelligence and Communications					
Research and Development	1,441				1,441
Total Research, Development, Test & Evaluation	1,441				1,441

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Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
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Defense Contract Management Agency	2,090	3,495			3,495
Total Research, Development, Test & Evaluation	2,090	3,495			3,495

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Total Research, Development, Test & Evaluation	1,441				1,441

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
129	0605013BL	Information Technology Development	05	2,090	3,070			3,070 U
141	0303140BL	Information Systems Security Program	05		425			425 U
		System Development & Demonstration		2,090	3,495			3,495
		Total Research, Development, Test & Eval, DW		2,090	3,495			3,495

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
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129	0605013BL	Information Technology Development	05	1,441				1,441	U
141	0303140BL	Information Systems Security Program	05						U
		System Development & Demonstration		1,441				1,441	
				1,441				1,441	
		Total Research, Development, Test & Eval, DW		1,441				1,441	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act ---	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
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141	0303140BL	Information Systems Security Program	05		425			425 U
		System Development & Demonstration		2,090	3,495			3,495
				2,090	3,495			3,495
		Total Defense Contract Management Agency		2,090	3,495			3,495

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Line	Program Element No Number	Item	Act ---	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----	S e c -
129	0605013BL	Information Technology Development	05	1,441				1,441	U
141	0303140BL	Information Systems Security Program	05						U
	System Development & Demonstration			1,441				1,441	
Total Defense Contract Management Agency				1,441				1,441	