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Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083
Total Department of the Navy	6,651,966	6,585,009	6,210,084	251,083

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Other Procurement, Navy	251,083	25,750		25,750
Total Department of the Navy	251,083	25,750		25,750

UNCLASSIFIED

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Other Procurement, Navy	6,461,167		6,461,167
Total Department of the Navy	6,461,167		6,461,167

UNCLASSIFIED

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Other Procurement, Navy	9,414,355	187,173	9,601,528
Total Department of the Navy	9,414,355	187,173	9,601,528

UNCLASSIFIED

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ships Support Equipment	2,145,022	3,076,818	2,711,893	30,348
02. Communications & Electronics Equip	2,088,792	2,565,260	2,555,260	62,622
03. Aviation Support Equipment	418,972	441,542	441,542	29,245
04. Ordnance Support Equipment	1,010,342	929,371	929,371	34,406
05. Civil Engineering Support Equip	80,041	99,619	99,619	5,136
06. Supply Support Equipment	317,564	510,285	510,285	584
07. Personnel & Command Support Equip	391,606	376,329	376,329	56,540
08. Spares and Repair Parts	199,627	278,565	278,565	1,178
20. Undistributed		-1,692,780	-1,692,780	31,024
Total Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ships Support Equipment	30,348			
02. Communications & Electronics Equip	65,722	15,000		15,000
03. Aviation Support Equipment	29,245			
04. Ordnance Support Equipment	62,806			
05. Civil Engineering Support Equip	5,136			
06. Supply Support Equipment	584			
07. Personnel & Command Support Equip	56,540	10,750		10,750
08. Spares and Repair Parts	1,178			
20. Undistributed	-476			
Total Other Procurement, Navy	251,083	25,750		25,750

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ships Support Equipment	2,742,241		2,742,241
02. Communications & Electronics Equip	2,635,982		2,635,982
03. Aviation Support Equipment	470,787		470,787
04. Ordnance Support Equipment	992,177		992,177
05. Civil Engineering Support Equip	104,755		104,755
06. Supply Support Equipment	510,869		510,869
07. Personnel & Command Support Equip	443,619		443,619
08. Spares and Repair Parts	279,743		279,743
20. Undistributed	-1,719,006		-1,719,006
Total Other Procurement, Navy	6,461,167		6,461,167

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ships Support Equipment	3,180,536	28,260	3,208,796
02. Communications & Electronics Equip	3,176,305	62,150	3,238,455
03. Aviation Support Equipment	502,933	21,156	524,089
04. Ordnance Support Equipment	1,047,675	33,580	1,081,255
05. Civil Engineering Support Equip	112,448	8,638	121,086
06. Supply Support Equipment	604,532	500	605,032
07. Personnel & Command Support Equip	463,088	32,889	495,977
08. Spares and Repair Parts	326,838		326,838
20. Undistributed			
Total Other Procurement, Navy	9,414,355	187,173	9,601,528

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 01: Ships Support Equipment							

Ship Propulsion Equipment							
1	Surface Power Equipment	A	15,514	41,910	41,910		U
2	Hybrid Electric Drive (HED)		10,983	6,331	6,331		U
Generators							
3	Surface Combatant HM&E	A	27,447	27,392	27,392		U
Navigation Equipment							
4	Other Navigation Equipment	A	62,970	65,943	65,943		U
Other Shipboard Equipment							
5	Sub Periscope, Imaging and Supt Equip Prog	A	151,963	151,240	151,240		U
6	DDG Mod	A	429,614	603,355	603,355		U
7	Firefighting Equipment	A	13,752	15,887	15,887		U
8	Command and Control Switchboard	A	2,140	2,240	2,240		U
9	LHA/LHD Midlife	A	22,768	30,287	4,287		U
10	Pollution Control Equipment	B	16,510	17,293	17,293		U
11	Submarine Support Equipment	A	8,995	27,990	27,990		U
12	Virginia Class Support Equipment	A	63,908	46,610	46,610		U
13	LCS Class Support Equipment		43,819	47,955	47,955		U
14	Submarine Batteries		22,459	17,594	17,594		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	Surface Power Equipment	A									U
2	Hybrid Electric Drive (HED)										U
Generators											
3	Surface Combatant HM&E	A									U
Navigation Equipment											
4	Other Navigation Equipment	A									U
Other Shipboard Equipment											
5	Sub Periscope, Imaging and Supt Equip Prog	A									U
6	DDG Mod	A									U
7	Firefighting Equipment	A									U
8	Command and Control Switchboard	A									U
9	LHA/LHD Midlife	A									U
10	Pollution Control Equipment	B									U
11	Submarine Support Equipment	A									U
12	Virginia Class Support Equipment	A									U
13	LCS Class Support Equipment										U
14	Submarine Batteries										U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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Budget Activity 01: Ships Support Equipment						

Ship Propulsion Equipment						
1	Surface Power Equipment	A	41,910		41,910	U
2	Hybrid Electric Drive (HED)		6,331		6,331	U
Generators						
3	Surface Combatant HM&E	A	27,392		27,392	U
Navigation Equipment						
4	Other Navigation Equipment	A	65,943		65,943	U
Other Shipboard Equipment						
5	Sub Periscope, Imaging and Supt Equip Prog	A	151,240		151,240	U
6	DDG Mod	A	603,355		603,355	U
7	Firefighting Equipment	A	15,887		15,887	U
8	Command and Control Switchboard	A	2,240		2,240	U
9	LHA/LHD Midlife	A	4,287		4,287	U
10	Pollution Control Equipment	B	17,293		17,293	U
11	Submarine Support Equipment	A	27,990		27,990	U
12	Virginia Class Support Equipment	A	46,610		46,610	U
13	LCS Class Support Equipment		47,955		47,955	U
14	Submarine Batteries		17,594		17,594	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	Surface Power Equipment	A		19,700			19,700		U
2	Hybrid Electric Drive (HED)								U
Generators									
3	Surface Combatant HM&E	A		23,495			23,495		U
Navigation Equipment									
4	Other Navigation Equipment	A		63,330			63,330		U
Other Shipboard Equipment									
5	Sub Periscope, Imaging and Supt Equip Prog	A		178,421			178,421		U
6	DDG Mod	A		487,999			487,999		U
7	Firefighting Equipment	A		28,143			28,143		U
8	Command and Control Switchboard	A		2,248			2,248		U
9	LHA/LHD Midlife	A		37,694			37,694		U
10	Pollution Control Equipment	B		20,883			20,883		U
11	Submarine Support Equipment	A		37,155			37,155		U
12	Virginia Class Support Equipment	A		66,328			66,328		U
13	LCS Class Support Equipment			47,241			47,241		U
14	Submarine Batteries			27,987			27,987		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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15	LPD Class Support Equipment		32,052	61,908	61,908		U
16	DDG 1000 Class Support Equipment	A	33,404				U
17	Strategic Platform Support Equip	A	14,571	15,812	15,812		U
18	DSSP Equipment	A	806	4,178	4,178		U
19	CG Modernization	A	319,920	306,050	306,050		U
20	LCAC	A	3,090	5,507	5,507		U
21	Underwater EOD Programs		34,650	55,922	55,922	12,348	U
22	Items Less Than \$5 Million	A	65,994	96,909	96,909		U
23	Chemical Warfare Detectors	A	2,873	3,036	3,036		U
24	Submarine Life Support System	A	4,543	10,364	10,364		U
	Reactor Plant Equipment						
25	Reactor Power Units	A		324,925			U
26	Reactor Components	A	342,158	534,468	534,468		U
	Ocean Engineering						
27	Diving and Salvage Equipment	A	8,176	10,619	10,619		U
	Small Boats						
28	Standard Boats	A	59,033	46,094	46,094	18,000	U
	Production Facilities Equipment						
29	Operating Forces Ipe	A	71,921	191,541	191,541		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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15	LPD Class Support Equipment										U
16	DDG 1000 Class Support Equipment	A									U
17	Strategic Platform Support Equip	A									U
18	DSSP Equipment	A									U
19	CG Modernization	A									U
20	LCAC	A									U
21	Underwater EOD Programs			12,348							U
22	Items Less Than \$5 Million	A									U
23	Chemical Warfare Detectors	A									U
24	Submarine Life Support System	A									U
	Reactor Plant Equipment										
25	Reactor Power Units	A									U
26	Reactor Components	A									U
	Ocean Engineering										
27	Diving and Salvage Equipment	A									U
	Small Boats										
28	Standard Boats	A		18,000							U
	Production Facilities Equipment										
29	Operating Forces Ipe	A									U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
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15	LPD Class Support Equipment		61,908		61,908	U
16	DDG 1000 Class Support Equipment	A				U
17	Strategic Platform Support Equip	A	15,812		15,812	U
18	DSSP Equipment	A	4,178		4,178	U
19	CG Modernization	A	306,050		306,050	U
20	LCAC	A	5,507		5,507	U
21	Underwater EOD Programs		68,270		68,270	U
22	Items Less Than \$5 Million	A	96,909		96,909	U
23	Chemical Warfare Detectors	A	3,036		3,036	U
24	Submarine Life Support System	A	10,364		10,364	U
	Reactor Plant Equipment					
25	Reactor Power Units	A				U
26	Reactor Components	A	534,468		534,468	U
	Ocean Engineering					
27	Diving and Salvage Equipment	A	10,619		10,619	U
	Small Boats					
28	Standard Boats	A	64,094		64,094	U
	Production Facilities Equipment					
29	Operating Forces Ipe	A	191,541		191,541	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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15	LPD Class Support Equipment			65,033				65,033	U
16	DDG 1000 Class Support Equipment	A		89,700				89,700	U
17	Strategic Platform Support Equip	A		22,254				22,254	U
18	DSSP Equipment	A		3,629				3,629	U
19	CG Modernization	A		276,446				276,446	U
20	LCAC	A		3,709				3,709	U
21	Underwater EOD Programs			78,807		9,200		88,007	U
22	Items Less Than \$5 Million	A		126,865				126,865	U
23	Chemical Warfare Detectors	A		2,966				2,966	U
24	Submarine Life Support System	A		11,968				11,968	U
	Reactor Plant Equipment								
25	Reactor Power Units	A		346,325				346,325	U
26	Reactor Components	A		497,063				497,063	U
	Ocean Engineering								
27	Diving and Salvage Equipment	A		10,706				10,706	U
	Small Boats								
28	Standard Boats	A		49,771		19,060		68,831	U
	Production Facilities Equipment								
29	Operating Forces Ipe	A		225,181				225,181	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Other Ship Support							
30	Nuclear Alterations	A	172,718				U
31	LCS Common Mission Modules Equipment		14,670	34,666	34,666		U
32	LCS MCM Mission Modules		29,724	55,870	55,870		U
33	LCS ASW Mission Modules						U
34	LCS SUW Mission Modules		21,064	52,960	52,960		U
35	LCS In-Service Modernization	A		74,426	74,426		U
Logistic Support							
36	LSD Midlife & Modernization		20,813	89,536	75,536		U
Total Ships Support Equipment			2,145,022	3,076,818	2,711,893	30,348	
Budget Activity 02: Communications & Electronics Equip							

Ship Sonars							
37	SPQ-9B Radar	A	10,376	30,086	20,086		U
38	AN/SQQ-89 Surf ASW Combat System	A	87,824	102,222	102,222		U
39	SSN Acoustic Equipment	A	288,265	287,553	287,553	43,500	U
40	Undersea Warfare Support Equipment	A	7,163	13,653	13,653		U
ASW Electronic Equipment							
41	Submarine Acoustic Warfare System	A	21,291	21,449	21,449		U
42	SSTD	A	6,893	12,867	12,867		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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	Other Ship Support										
30	Nuclear Alterations	A									U
31	LCS Common Mission Modules Equipment										U
32	LCS MCM Mission Modules										U
33	LCS ASW Mission Modules										U
34	LCS SUW Mission Modules										U
35	LCS In-Service Modernization	A									U
	Logistic Support										
36	LSD Midlife & Modernization										U
	Total Ships Support Equipment			30,348							
Budget Activity 02: Communications & Electronics Equip											

	Ship Sonars										
37	SPQ-9B Radar	A									U
38	AN/SQQ-89 Surf ASW Combat System	A									U
39	SSN Acoustic Equipment	A		43,500							U
40	Undersea Warfare Support Equipment	A									U
	ASW Electronic Equipment										
41	Submarine Acoustic Warfare System	A									U
42	SSTD	A									U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Other Ship Support						
30	Nuclear Alterations	A				U
31	LCS Common Mission Modules Equipment		34,666		34,666	U
32	LCS MCM Mission Modules		55,870		55,870	U
33	LCS ASW Mission Modules					U
34	LCS SUW Mission Modules		52,960		52,960	U
35	LCS In-Service Modernization	A	74,426		74,426	U
Logistic Support						
36	LSD Midlife & Modernization		75,536		75,536	U
Total Ships Support Equipment			2,742,241		2,742,241	
Budget Activity 02: Communications & Electronics Equip						

Ship Sonars						
37	SPQ-9B Radar	A	20,086		20,086	U
38	AN/SQQ-89 Surf ASW Combat System	A	102,222		102,222	U
39	SSN Acoustic Equipment	A	331,053		331,053	U
40	Undersea Warfare Support Equipment	A	13,653		13,653	U
ASW Electronic Equipment						
41	Submarine Acoustic Warfare System	A	21,449		21,449	U
42	SSTD	A	12,867		12,867	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Other Ship Support									
30	Nuclear Alterations	A							U
31	LCS Common Mission Modules Equipment		46,732				46,732		U
32	LCS MCM Mission Modules		124,147				124,147		U
33	LCS ASW Mission Modules		57,294				57,294		U
34	LCS SUW Mission Modules		26,006				26,006		U
35	LCS In-Service Modernization	A	70,526				70,526		U
Logistic Support									
36	LSD Midlife & Modernization		4,784				4,784		U
Total Ships Support Equipment			3,180,536		28,260		3,208,796		
Budget Activity 02: Communications & Electronics Equip									

Ship Sonars									
37	SPQ-9B Radar	A	20,309				20,309		U
38	AN/SQQ-89 Surf ASW Combat System	A	115,459				115,459		U
39	SSN Acoustic Equipment	A	318,189				318,189		U
40	Undersea Warfare Support Equipment	A	10,134				10,134		U
ASW Electronic Equipment									
41	Submarine Acoustic Warfare System	A	23,815				23,815		U
42	SSTD	A	11,277				11,277		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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43	Fixed Surveillance System	A	145,701	300,102	300,102		U
44	SURTASS	A	43,743	30,180	30,180		U
	Electronic Warfare Equipment						
45	AN/SLQ-32	A	244,001	240,433	240,433		U
	Reconnaissance Equipment						
46	Shipboard IW Exploit	A	169,021	187,007	187,007		U
47	Automated Identification System (AIS)		764	510	510		U
	Other Ship Electronic Equipment						
48	Cooperative Engagement Capability	B	17,965	23,892	23,892		U
49	Naval Tactical Command Support System (NTCSS)	A	12,336	10,741	10,741		U
50	ATDLS	A	24,395	38,016	38,016		U
51	Navy Command and Control System (NCCS)		4,556	4,512	4,512		U
52	Minesweeping System Replacement	A	26,764	31,531	31,531		U
53	Shallow Water MCM	B	8,875	8,796	8,796		U
54	Navstar GPS Receivers (SPACE)	A	7,102	15,923	15,923		U
55	American Forces Radio and TV Service	A	4,577	2,730	2,730		U
56	Strategic Platform Support Equip	A	8,972	6,889	6,889		U
	Aviation Electronic Equipment						
57	Ashore ATC Equipment	A	68,392	71,882	71,882		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
43	Fixed Surveillance System	A									U
44	SURTASS	A									U
	Electronic Warfare Equipment										
45	AN/SLQ-32	A									U
	Reconnaissance Equipment										
46	Shipboard IW Exploit	A									U
47	Automated Identification System (AIS)										U
	Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B									U
49	Naval Tactical Command Support System (NTCSS)	A									U
50	ATDLS	A									U
51	Navy Command and Control System (NCCS)										U
52	Minesweeping System Replacement	A									U
53	Shallow Water MCM	B									U
54	Navstar GPS Receivers (SPACE)	A									U
55	American Forces Radio and TV Service	A									U
56	Strategic Platform Support Equip	A									U
	Aviation Electronic Equipment										
57	Ashore ATC Equipment	A									U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
43	Fixed Surveillance System	A	300,102		300,102	U
44	SURTASS	A	30,180		30,180	U
	Electronic Warfare Equipment					
45	AN/SLQ-32	A	240,433		240,433	U
	Reconnaissance Equipment					
46	Shipboard IW Exploit	A	187,007		187,007	U
47	Automated Identification System (AIS)		510		510	U
	Other Ship Electronic Equipment					
48	Cooperative Engagement Capability	B	23,892		23,892	U
49	Naval Tactical Command Support System (NTCSS)	A	10,741		10,741	U
50	ATDLS	A	38,016		38,016	U
51	Navy Command and Control System (NCCS)		4,512		4,512	U
52	Minesweeping System Replacement	A	31,531		31,531	U
53	Shallow Water MCM	B	8,796		8,796	U
54	Navstar GPS Receivers (SPACE)	A	15,923		15,923	U
55	American Forces Radio and TV Service	A	2,730		2,730	U
56	Strategic Platform Support Equip	A	6,889		6,889	U
	Aviation Electronic Equipment					
57	Ashore ATC Equipment	A	71,882		71,882	U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
43	Fixed Surveillance System	A		237,780		56,950		294,730	U
44	SURTASS	A		57,872				57,872	U
	Electronic Warfare Equipment								
45	AN/SLQ-32	A		420,344				420,344	U
	Reconnaissance Equipment								
46	Shipboard IW Exploit	A		220,883				220,883	U
47	Automated Identification System (AIS)			4,028				4,028	U
	Other Ship Electronic Equipment								
48	Cooperative Engagement Capability	B		44,173				44,173	U
49	Naval Tactical Command Support System (NTCSS)	A		10,991				10,991	U
50	ATDLS	A		34,526				34,526	U
51	Navy Command and Control System (NCCS)			3,769				3,769	U
52	Minesweeping System Replacement	A		35,709				35,709	U
53	Shallow Water MCM	B		8,616				8,616	U
54	Navstar GPS Receivers (SPACE)	A		10,703				10,703	U
55	American Forces Radio and TV Service	A		2,626				2,626	U
56	Strategic Platform Support Equip	A		9,467				9,467	U
	Aviation Electronic Equipment								
57	Ashore ATC Equipment	A		70,849				70,849	U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
58	Afloat ATC Equipment	A	29,411	44,611	44,611		U
59	ID Systems	A	22,177	21,239	21,239		U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A	13,910	11,976	11,976	2,550	U
	Other Shore Electronic Equipment						
62	Tactical/Mobile C4I Systems	A	23,908	32,425	32,425	7,900	U
63	DCGS-N	A	23,610	13,790	13,790	6,392	U
64	CANES		207,730	322,754	322,754		U
65	RADIAC	A	8,092	10,718	10,718		U
66	CANES-Intell		35,313	48,028	48,028		U
67	GPETE	A	6,428	6,861	6,861		U
68	MASF			8,081	8,081		U
69	Integ Combat System Test Facility	A	8,376	5,019	5,019		U
70	EMI Control Instrumentation	A	3,971	4,188	4,188		U
71	Items Less Than \$5 Million	A	47,664	105,292	105,292		U
	Shipboard Communications						
72	Shipboard Tactical Communications	A	9,671	23,695	23,695		U
73	Ship Communications Automation	A	109,191	103,990	103,990		U
74	Communications Items Under \$5M	A	10,077	18,577	18,577		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A									U
59	ID Systems	A									U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A		2,550							U
	Other Shore Electronic Equipment										
62	Tactical/Mobile C4I Systems	A		7,900							U
63	DCGS-N	A		6,392							U
64	CANES										U
65	RADIAC	A									U
66	CANES-Intell										U
67	GPETE	A									U
68	MASF										U
69	Integ Combat System Test Facility	A									U
70	EMI Control Instrumentation	A									U
71	Items Less Than \$5 Million	A									U
	Shipboard Communications										
72	Shipboard Tactical Communications	A									U
73	Ship Communications Automation	A									U
74	Communications Items Under \$5M	A									U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A		44,611			44,611		U
59	ID Systems	A		21,239			21,239		U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A		14,526			14,526		U
	Other Shore Electronic Equipment								
62	Tactical/Mobile C4I Systems	A		40,325			40,325		U
63	DCGS-N	A		20,182			20,182		U
64	CANES			322,754			322,754		U
65	RADIAC	A		10,718			10,718		U
66	CANES-Intell			48,028			48,028		U
67	GPETE	A		6,861			6,861		U
68	MASF			8,081			8,081		U
69	Integ Combat System Test Facility	A		5,019			5,019		U
70	EMI Control Instrumentation	A		4,188			4,188		U
71	Items Less Than \$5 Million	A		105,292			105,292		U
	Shipboard Communications								
72	Shipboard Tactical Communications	A		23,695			23,695		U
73	Ship Communications Automation	A		103,990			103,990		U
74	Communications Items Under \$5M	A		18,577			18,577		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A		47,890			47,890		U
59	ID Systems	A		26,163			26,163		U
60	Joint Precision Approach And Landing System (38,094			38,094		U
61	Naval Mission Planning Systems	A		11,966			11,966		U
	Other Shore Electronic Equipment								
62	Tactical/Mobile C4I Systems	A		42,010			42,010		U
63	DCGS-N	A		12,896			12,896		U
64	CANES			423,027			423,027		U
65	RADIAC	A		8,175			8,175		U
66	CANES-Intell			54,465			54,465		U
67	GPETE	A		5,985			5,985		U
68	MASF			5,413			5,413		U
69	Integ Combat System Test Facility	A		6,251			6,251		U
70	EMI Control Instrumentation	A		4,183			4,183		U
71	Items Less Than \$5 Million	A		148,350			148,350		U
	Shipboard Communications								
72	Shipboard Tactical Communications	A		45,450			45,450		U
73	Ship Communications Automation	A		105,087			105,087		U
74	Communications Items Under \$5M	A		41,123			41,123		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
	Submarine Communications						
75	Submarine Broadcast Support	A	31,068	29,669	29,669		U
76	Submarine Communication Equipment	A	62,305	86,204	86,204		U
	Satellite Communications						
77	Satellite Communications Systems	A	14,414	14,654	14,654		U
78	Navy Multiband Terminal (NMT)		33,992	69,764	69,764		U
	Shore Communications						
79	Joint Communications Support Element (JCSE)	A	4,156	4,256	4,256		U
	Cryptographic Equipment						
80	Info Systems Security Program (ISSP)	A	92,454	89,663	89,663		U
81	MIO Intel Exploitation Team	A	920	961	961		U
	Cryptologic Equipment						
82	Cryptologic Communications Equip	A	23,698	11,287	11,287	2,280	U
	Other Electronic Support						
83	DON UAS 1***	A	2,517				U
84	DON UAS 2***	A	4,927				U
85	DON ACTS***	A	1,545				U
86	Coast Guard Equipment	A	32,291	36,584	36,584		U

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
	Submarine Communications										
75	Submarine Broadcast Support	A			15,000				15,000		U
76	Submarine Communication Equipment	A									U
	Satellite Communications										
77	Satellite Communications Systems	A									U
78	Navy Multiband Terminal (NMT)										U
	Shore Communications										
79	Joint Communications Support Element (JCSE)	A									U
	Cryptographic Equipment										
80	Info Systems Security Program (ISSP)	A									U
81	MIO Intel Exploitation Team	A									U
	Cryptologic Equipment										
82	Cryptologic Communications Equip	A		5,380							U
	Other Electronic Support										
83	DON UAS 1***	A									U
84	DON UAS 2***	A									U
85	DON ACTS***	A									U
86	Coast Guard Equipment	A									U

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Submarine Communications						
75	Submarine Broadcast Support	A	44,669		44,669	U
76	Submarine Communication Equipment	A	86,204		86,204	U
Satellite Communications						
77	Satellite Communications Systems	A	14,654		14,654	U
78	Navy Multiband Terminal (NMT)		69,764		69,764	U
Shore Communications						
79	Joint Communications Support Element (JCSE)	A	4,256		4,256	U
Cryptographic Equipment						
80	Info Systems Security Program (ISSP)	A	89,663		89,663	U
81	MIO Intel Exploitation Team	A	961		961	U
Cryptologic Equipment						
82	Cryptologic Communications Equip	A	16,667		16,667	U
Other Electronic Support						
83	DON UAS 1***	A				U
84	DON UAS 2***	A				U
85	DON ACTS***	A				U
86	Coast Guard Equipment	A	36,584		36,584	U

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Submarine Communications								
75	Submarine Broadcast Support	A		30,897			30,897		U
76	Submarine Communication Equipment	A		78,580			78,580		U
	Satellite Communications								
77	Satellite Communications Systems	A		41,205		3,200	44,405		U
78	Navy Multiband Terminal (NMT)			113,885			113,885		U
	Shore Communications								
79	Joint Communications Support Element (JCSE)	A		4,292			4,292		U
	Cryptographic Equipment								
80	Info Systems Security Program (ISSP)	A		153,526			153,526		U
81	MIO Intel Exploitation Team	A		951			951		U
	Cryptologic Equipment								
82	Cryptologic Communications Equip	A		14,209		2,000	16,209		U
	Other Electronic Support								
83	DON UAS 1***	A							U
84	DON UAS 2***	A							U
85	DON ACTS***	A							U
86	Coast Guard Equipment	A		40,713			40,713		U

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Drug Interdiction Support						
87	Other Drug Interdiction Support	A	16,000				U
			-----	-----	-----	-----	
	Total Communications & Electronics Equip		2,088,792	2,565,260	2,555,260	62,622	
	Budget Activity 03: Aviation Support Equipment						

	Sonobuoys						
88	Sonobuoys - All Types	A	158,588	173,616	173,616		U
	Aircraft Support Equipment						
89	Weapons Range Support Equipment	A	58,116	72,110	72,110		U
90	Aircraft Support Equipment	A	115,551	108,482	108,482		U
91	Advanced Arresting Gear (AAG)	A		10,900	10,900		U
92	Meteorological Equipment	A	29,015	21,137	21,137		U
93	DCRS/DPL	A	632	660	660		U
94	Airborne Mine Countermeasures	A	27,542	20,605	20,605		U
95	Lamps Equipment						U
96	Aviation Support Equipment	A	29,528	34,032	34,032	29,245	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A					U
			-----	-----	-----	-----	
	Total Aviation Support Equipment		418,972	441,542	441,542	29,245	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Drug Interdiction Support										
87	Other Drug Interdiction Support	A									U
				-----		-----		-----		-----	
	Total Communications & Electronics Equip			65,722		15,000				15,000	
	Budget Activity 03: Aviation Support Equipment										

	Sonobuoys										
88	Sonobuoys - All Types	A									U
	Aircraft Support Equipment										
89	Weapons Range Support Equipment	A									U
90	Aircraft Support Equipment	A									U
91	Advanced Arresting Gear (AAG)	A									U
92	Meteorological Equipment	A									U
93	DCRS/DPL	A									U
94	Airborne Mine Countermeasures	A									U
95	Lamps Equipment										U
96	Aviation Support Equipment	A		29,245							U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A									U
				-----		-----		-----		-----	
	Total Aviation Support Equipment			29,245							

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
	Drug Interdiction Support					
87	Other Drug Interdiction Support	A				U
	Total Communications & Electronics Equip		2,635,982		2,635,982	
	Budget Activity 03: Aviation Support Equipment					
	Sonobuoys					
88	Sonobuoys - All Types	A	173,616		173,616	U
	Aircraft Support Equipment					
89	Weapons Range Support Equipment	A	72,110		72,110	U
90	Aircraft Support Equipment	A	108,482		108,482	U
91	Advanced Arresting Gear (AAG)	A	10,900		10,900	U
92	Meteorological Equipment	A	21,137		21,137	U
93	DCRS/DPL	A	660		660	U
94	Airborne Mine Countermeasures	A	20,605		20,605	U
95	Lamps Equipment					U
96	Aviation Support Equipment	A	63,277		63,277	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A				U
	Total Aviation Support Equipment		470,787		470,787	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Drug Interdiction Support								
87	Other Drug Interdiction Support	A							U
	Total Communications & Electronics Equip			3,176,305		62,150		3,238,455	
	Budget Activity 03: Aviation Support Equipment								

	Sonobuoys								
88	Sonobuoys - All Types	A		177,891		21,156		199,047	U
	Aircraft Support Equipment								
89	Weapons Range Support Equipment	A		93,864				93,864	U
90	Aircraft Support Equipment	A		111,724				111,724	U
91	Advanced Arresting Gear (AAG)	A		11,054				11,054	U
92	Meteorological Equipment	A		21,072				21,072	U
93	DCRS/DPL	A		656				656	U
94	Airborne Mine Countermeasures	A		11,299				11,299	U
95	Lamps Equipment			594				594	U
96	Aviation Support Equipment	A		39,374				39,374	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		35,405				35,405	U
	Total Aviation Support Equipment			502,933		21,156		524,089	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
98	Ship Gun Systems Equipment	A	6,191	5,277	5,277		U
Ship Missile Systems Equipment							
99	Ship Missile Support Equipment	A	307,447	272,359	272,359	2,436	U
100	Tomahawk Support Equipment	A	67,062	73,184	73,184		U
FBM Support Equipment							
101	Strategic Missile Systems Equip	A	215,138	246,221	246,221		U
ASW Support Equipment							
102	SSN Combat Control Systems	A	144,715	129,972	129,972		U
103	ASW Support Equipment	A	36,431	23,209	23,209		U
Other Ordnance Support Equipment							
104	Explosive Ordnance Disposal Equip	B	92,655	15,596	15,596	31,970	U
105	Items Less Than \$5 Million	A	6,243	5,981	5,981		U
Other Expendable Ordnance							
106	Submarine Training Device Mods	A	46,746	74,550	74,550		U
107	Surface Training Equipment	A	87,714	83,022	83,022		U
Total Ordnance Support Equipment			1,010,342	929,371	929,371	34,406	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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Budget Activity 04: Ordnance Support Equipment											

	Ship Gun System Equipment										
98	Ship Gun Systems Equipment	A									U
	Ship Missile Systems Equipment										
99	Ship Missile Support Equipment	A		2,436							U
100	Tomahawk Support Equipment	A									U
	FBM Support Equipment										
101	Strategic Missile Systems Equip	A									U
	ASW Support Equipment										
102	SSN Combat Control Systems	A									U
103	ASW Support Equipment	A									U
	Other Ordnance Support Equipment										
104	Explosive Ordnance Disposal Equip	B		60,370							U
105	Items Less Than \$5 Million	A									U
	Other Expendable Ordnance										
106	Submarine Training Device Mods	A									U
107	Surface Training Equipment	A									U
	Total Ordnance Support Equipment			62,806							

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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Budget Activity 04: Ordnance Support Equipment						

	Ship Gun System Equipment					
98	Ship Gun Systems Equipment	A	5,277		5,277	U
	Ship Missile Systems Equipment					
99	Ship Missile Support Equipment	A	274,795		274,795	U
100	Tomahawk Support Equipment	A	73,184		73,184	U
	FBM Support Equipment					
101	Strategic Missile Systems Equip	A	246,221		246,221	U
	ASW Support Equipment					
102	SSN Combat Control Systems	A	129,972		129,972	U
103	ASW Support Equipment	A	23,209		23,209	U
	Other Ordnance Support Equipment					
104	Explosive Ordnance Disposal Equip	B	75,966		75,966	U
105	Items Less Than \$5 Million	A	5,981		5,981	U
	Other Expendable Ordnance					
106	Submarine Training Device Mods	A	74,550		74,550	U
107	Surface Training Equipment	A	83,022		83,022	U
			-----	-----	-----	
	Total Ordnance Support Equipment		992,177		992,177	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
98	Ship Gun Systems Equipment	A		5,337			5,337		U
Ship Missile Systems Equipment									
99	Ship Missile Support Equipment	A		213,090			213,090		U
100	Tomahawk Support Equipment	A		92,890			92,890		U
FBM Support Equipment									
101	Strategic Missile Systems Equip	A		271,817			271,817		U
ASW Support Equipment									
102	SSN Combat Control Systems	A		129,501			129,501		U
103	ASW Support Equipment	A		19,436			19,436		U
Other Ordnance Support Equipment									
104	Explosive Ordnance Disposal Equip	B		14,258		33,580	47,838		U
105	Items Less Than \$5 Million	A		5,378			5,378		U
Other Expendable Ordnance									
106	Submarine Training Device Mods	A		65,543			65,543		U
107	Surface Training Equipment	A		230,425			230,425		U
Total Ordnance Support Equipment				1,047,675		33,580	1,081,255		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 05: Civil Engineering Support Equip -----							
Civil Engineering Support Equipment							
108	Passenger Carrying Vehicles	A	9,078	5,299	5,299		U
109	General Purpose Trucks	A	4,794	2,946	2,946	496	U
110	Construction & Maintenance Equip	A	18,553	34,970	34,970		U
111	Fire Fighting Equipment	A	14,199	2,541	2,541	2,304	U
112	Tactical Vehicles	B	13,824	19,699	19,699	2,336	U
113	Amphibious Equipment	A	7,676	12,162	12,162		U
114	Pollution Control Equipment	A	2,321	2,748	2,748		U
115	Items Under \$5 Million	A	8,501	18,084	18,084		U
116	Physical Security Vehicles	A	1,095	1,170	1,170		U
Total Civil Engineering Support Equip			80,041	99,619	99,619	5,136	
Budget Activity 06: Supply Support Equipment -----							
Supply Support Equipment							
117	Supply Equipment	A	16,978	21,797	21,797	164	U
118	First Destination Transportation	A	5,115	5,572	5,572	420	U
119	Special Purpose Supply Systems	A	295,471	482,916	482,916		U
Total Supply Support Equipment			317,564	510,285	510,285	584	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Civil Engineering Support Equip											

Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A									U
109	General Purpose Trucks	A		496							U
110	Construction & Maintenance Equip	A									U
111	Fire Fighting Equipment	A		2,304							U
112	Tactical Vehicles	B		2,336							U
113	Amphibious Equipment	A									U
114	Pollution Control Equipment	A									U
115	Items Under \$5 Million	A									U
116	Physical Security Vehicles	A									U
Total Civil Engineering Support Equip				5,136							
Budget Activity 06: Supply Support Equipment											

Supply Support Equipment											
117	Supply Equipment	A		164							U
118	First Destination Transportation	A		420							U
119	Special Purpose Supply Systems	A									U
Total Supply Support Equipment				584							

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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Budget Activity 05: Civil Engineering Support Equip -----						
Civil Engineering Support Equipment						
108	Passenger Carrying Vehicles	A	5,299		5,299	U
109	General Purpose Trucks	A	3,442		3,442	U
110	Construction & Maintenance Equip	A	34,970		34,970	U
111	Fire Fighting Equipment	A	4,845		4,845	U
112	Tactical Vehicles	B	22,035		22,035	U
113	Amphibious Equipment	A	12,162		12,162	U
114	Pollution Control Equipment	A	2,748		2,748	U
115	Items Under \$5 Million	A	18,084		18,084	U
116	Physical Security Vehicles	A	1,170		1,170	U
			-----	-----	-----	
	Total Civil Engineering Support Equip		104,755		104,755	
Budget Activity 06: Supply Support Equipment -----						
Supply Support Equipment						
117	Supply Equipment	A	21,961		21,961	U
118	First Destination Transportation	A	5,992		5,992	U
119	Special Purpose Supply Systems	A	482,916		482,916	U
			-----	-----	-----	
	Total Supply Support Equipment		510,869		510,869	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 05: Civil Engineering Support Equip -----									
Civil Engineering Support Equipment									
108	Passenger Carrying Vehicles	A	4,867		170		5,037		U
109	General Purpose Trucks	A	2,674		400		3,074		U
110	Construction & Maintenance Equip	A	20,994				20,994		U
111	Fire Fighting Equipment	A	17,189		770		17,959		U
112	Tactical Vehicles	B	19,916		7,298		27,214		U
113	Amphibious Equipment	A	7,400				7,400		U
114	Pollution Control Equipment	A	2,713				2,713		U
115	Items Under \$5 Million	A	35,540				35,540		U
116	Physical Security Vehicles	A	1,155				1,155		U
			-----		-----		-----		
Total Civil Engineering Support Equip			112,448		8,638		121,086		
Budget Activity 06: Supply Support Equipment -----									
Supply Support Equipment									
117	Supply Equipment	A	18,786				18,786		U
118	First Destination Transportation	A	5,375		500		5,875		U
119	Special Purpose Supply Systems	A	580,371				580,371		U
			-----		-----		-----		
Total Supply Support Equipment			604,532		500		605,032		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
120	Training Support Equipment	A					U
121	Training and Education Equipment	A	6,347	25,624	25,624		U
Command Support Equipment							
122	Command Support Equipment	A	44,666	59,076	59,076	21,650	U
123	Medical Support Equipment	A	11,959	4,383	4,383		U
125	Naval MIP Support Equipment	A	1,925	2,030	2,030		U
126	Operating Forces Support Equipment	A	3,822	7,500	7,500	15,800	U
127	C4ISR Equipment	A	9,073	4,010	4,010		U
128	Environmental Support Equipment	A	19,439	23,644	23,644	1,000	U
129	Physical Security Equipment	A	109,825	101,982	101,982	15,890	U
130	Enterprise Information Technology	A	88,799	19,789	19,789		U
Other							
133	Next Generation Enterprise Service	A	84,176	104,584	104,584		U
999	Classified Programs		11,575	23,707	23,707	2,200	U
Total Personnel & Command Support Equip			391,606	376,329	376,329	56,540	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 07: Personnel & Command Support Equip -----											
Training Devices											
120	Training Support Equipment	A									U
121	Training and Education Equipment	A									U
Command Support Equipment											
122	Command Support Equipment	A	21,650		7,650				7,650		U
123	Medical Support Equipment	A									U
125	Naval MIP Support Equipment	A									U
126	Operating Forces Support Equipment	A	15,800								U
127	C4ISR Equipment	A									U
128	Environmental Support Equipment	A	1,000								U
129	Physical Security Equipment	A	15,890		3,100				3,100		U
130	Enterprise Information Technology	A									U
Other											
133	Next Generation Enterprise Service	A									U
999	Classified Programs		2,200								U
Total Personnel & Command Support Equip			56,540		10,750				10,750		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
----	-----	-----	-----	-----	-----	-
Budget Activity 07: Personnel & Command Support Equip						

Training Devices						
120	Training Support Equipment	A				U
121	Training and Education Equipment	A	25,624		25,624	U
Command Support Equipment						
122	Command Support Equipment	A	88,376		88,376	U
123	Medical Support Equipment	A	4,383		4,383	U
125	Naval MIP Support Equipment	A	2,030		2,030	U
126	Operating Forces Support Equipment	A	23,300		23,300	U
127	C4ISR Equipment	A	4,010		4,010	U
128	Environmental Support Equipment	A	24,644		24,644	U
129	Physical Security Equipment	A	120,972		120,972	U
130	Enterprise Information Technology	A	19,789		19,789	U
Other						
133	Next Generation Enterprise Service	A	104,584		104,584	U
999	Classified Programs		25,907		25,907	U
			-----	-----	-----	
Total Personnel & Command Support Equip			443,619		443,619	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 07: Personnel & Command Support Equip -----									
Training Devices									
120	Training Support Equipment	A		3,400			3,400		U
121	Training and Education Equipment	A		24,283			24,283		U
Command Support Equipment									
122	Command Support Equipment	A		66,681			66,681		U
123	Medical Support Equipment	A		3,352		6,500	9,852		U
125	Naval MIP Support Equipment	A		1,984			1,984		U
126	Operating Forces Support Equipment	A		15,131			15,131		U
127	C4ISR Equipment	A		3,576			3,576		U
128	Environmental Support Equipment	A		31,902		2,200	34,102		U
129	Physical Security Equipment	A		175,436		19,389	194,825		U
130	Enterprise Information Technology	A		25,393			25,393		U
Other									
133	Next Generation Enterprise Service	A		96,269			96,269		U
999	Classified Programs			15,681		4,800	20,481		U
			-----		-----		-----		
Total Personnel & Command Support Equip				463,088		32,889	495,977		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
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Budget Activity 08: Spares and Repair Parts							

Spares and Repair Parts							
134	Spares and Repair Parts	A	199,627	278,565	278,565	1,178	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		199,627	278,565	278,565	1,178	
Budget Activity 20: Undistributed							

Undistributed							
135	Adj to Match Continuing Resolution	A		-1,692,780	-1,692,780	31,024	U
			-----	-----	-----	-----	
	Total Undistributed			-1,692,780	-1,692,780	31,024	
			-----	-----	-----	-----	
	Total Other Procurement, Navy		6,651,966	6,585,009	6,210,084	251,083	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 08: Spares and Repair Parts											

Spares and Repair Parts											
134	Spares and Repair Parts	A	1,178								U
			-----		-----		-----		-----		
Total Spares and Repair Parts			1,178								
Budget Activity 20: Undistributed											

Undistributed											
135	Adj to Match Continuing Resolution	A	-476								U
			-----		-----		-----		-----		
Total Undistributed			-476								
			-----		-----		-----		-----		
Total Other Procurement, Navy			251,083		25,750				25,750		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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Budget Activity 08: Spares and Repair Parts						

Spares and Repair Parts						
134	Spares and Repair Parts	A	279,743		279,743	U
			-----	-----	-----	
	Total Spares and Repair Parts		279,743		279,743	
Budget Activity 20: Undistributed						

Undistributed						
135	Adj to Match Continuing Resolution	A	-1,719,006		-1,719,006	U
			-----	-----	-----	
	Total Undistributed		-1,719,006		-1,719,006	
			-----	-----	-----	
	Total Other Procurement, Navy		6,461,167		6,461,167	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 08: Spares and Repair Parts									

Spares and Repair Parts									
134	Spares and Repair Parts	A	326,838				326,838		U
			-----		-----		-----		
	Total Spares and Repair Parts		326,838				326,838		
Budget Activity 20: Undistributed									

Undistributed									
135	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Other Procurement, Navy		9,414,355		187,173		9,601,528		

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