

Missile Defense Agency

Fiscal Year 2015

President's Budget Submittal

Military Construction Exhibit



March 2014

MISSILE DEFENSE AGENCY
FY 2015 MILITARY CONSTRUCTION
PRESIDENT'S BUDGET SUBMITTAL
DESCRIPTIVE SUMMARIES

(\$ in Thousands)

<u>Program</u>	<u>Authorization</u>	<u>Appropriation</u>
Major Construction	-	-
Unspecified Minor Construction	2,000	2,000
MILCON Planning & Design	<u>38,704</u>	<u>38,704</u>
TOTAL MILITARY CONSTRUCTION	40,704	40,704

MISSILE DEFENSE AGENCY
FY 2015 Military Construction, Defense-Wide
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/Current Mission</u>	<u>Page No.</u>
Major Construction	-	-		
Unspecified Minor Construction	2,000	2,000		
MILCON Planning and Design	<u>38,704</u>	<u>38,704</u>		
TOTAL MILITARY CONSTRUCTION	40,704	40,704		

1. COMPONENT		FY 2015 MILITARY CONSTRUCTION PROJECT DATA				2. DATE March 2014	
MDA							
3. INSTALLATION AND LOCATION Various Worldwide Locations			4. PROJECT TITLE Unspecified Minor Construction				
5. PROGRAM ELEMENT N/A		6. CATEGORY CODE N/A		7. PROJECT NUMBER N/A		8. PROJECT COST (\$000) 2,000	
9. COST ESTIMATES							
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)	
Unspecified Minor Construction			LS			2,000	
ESTIMATED CONTRACT COST						2,000	
CONTINGENCY PERCENT (0.0%)						2,000	
SUBTOTAL						0	
SUPERVISION, INSPECTION & OVERHEAD (0.0%)						2,000	
TOTAL REQUEST						2,000	
TOTAL REQUEST (ROUNDED)						2,000	
INSTALLED EQPT-OTHER APPROPRIATIONS						(0)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Provide a lump sum amount for unspecified construction projects, not otherwise authorized by law, having a funded cost of \$2 million or less, including normal construction, alteration or conversion of permanent or temporary facilities and projects having a funded cost of \$3 million or less that are intended solely to correct a deficiency that is life-threatening, health-threatening, or safety-threatening, in accordance with 10 USC Section 2805.							
11. REQUIREMENT: As required							
REQUIREMENT: These funds provide MDA the capability to react in FY 2015 to requirements for construction, alteration, or modification of facilities resulting from unforeseen situations affecting mission performance or safety of life or property. Included would be projects to support mission critical research and development requirements of the Ballistic Missile Defense System.							

1. COMPONENT MDA		FY 2015 MILITARY CONSTRUCTION PROJECT DATA				2. DATE March 2014	
3. INSTALLATION AND LOCATION Various Worldwide Locations			4. PROJECT TITLE Planning and Design				
5. PROGRAM ELEMENT N/A		6. CATEGORY CODE N/A		7. PROJECT NUMBER N/A		8. PROJECT COST (\$000) 38,704	
9. COST ESTIMATES							
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)	
Planning and Design			LS			38,704	
ESTIMATED CONTRACT COST						38,704	
CONTINGENCY PERCENT (0.0%)						0	
SUBTOTAL						38,704	
SUPERVISION, INSPECTION & OVERHEAD (0.0%)						0	
TOTAL REQUEST						38,704	
TOTAL REQUEST (ROUNDED)						38,704	
INSTALLED EQPT-OTHER APPROPRIATIONS						(0)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services and construction design of Missile Defense Agency (MDA) Military Construction projects.							
11. REQUIREMENT: As required							
REQUIREMENT: These planning and design funds are required to initiate and complete design of facilities in the MDA military construction program including unspecified minor construction projects which are anticipated to arise during FY 2015, and accomplish planning and design for future projects with a long lead-time to be included in subsequent MDA Military Construction programs.							