

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Other Procurement, Navy	5,689,605	5,846,558	123,710	5,970,268
Total Department of the Navy	5,689,605	5,846,558	123,710	5,970,268

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09 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Other Procurement, Navy	6,614,715	12,186	6,626,901
Total Department of the Navy	6,614,715	12,186	6,626,901

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09 Jan 2015

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Ships Support Equipment	1,451,727	1,826,087	8,210	1,834,297
02. Communications & Electronics Equip	2,092,833	2,224,244	5,870	2,230,114
03. Aviation Support Equipment	461,283	369,182		369,182
04. Ordnance Support Equipment	871,905	581,412	103,930	685,342
05. Civil Engineering Support Equip	79,117	53,042	3,300	56,342
06. Supply Support Equipment	55,005	88,200		88,200
07. Personnel & Command Support Equip	432,019	379,307		381,707
08. Spares and Repair Parts	245,716	325,084		325,084
Total Other Procurement, Navy	5,689,605	5,846,558	123,710	5,970,268

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Ships Support Equipment	1,902,164		1,902,164
02. Communications & Electronics Equip	2,382,342		2,382,342
03. Aviation Support Equipment	419,225		419,225
04. Ordnance Support Equipment	874,442		874,442
05. Civil Engineering Support Equip	54,933	186	55,119
06. Supply Support Equipment	246,708		246,708
07. Personnel & Command Support Equip	406,858		418,858
08. Spares and Repair Parts	328,043		328,043
Total Other Procurement, Navy	6,614,715	12,186	6,626,901

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Ships Support Equipment							

Ship Propulsion Equipment							
1	LM-2500 Gas Turbine	A	9,022	7,822		7,822	U
2	Allison 501k Gas Turbine	A	5,536	2,155		2,155	U
3	Hybrid Electric Drive (HED)			12,638		12,638	U
Generators							
4	Surface Combatant HM&E	A	16,129	26,664		26,664	U
Navigation Equipment							
5	Other Navigation Equipment	A	33,386	39,298		39,298	U
Periscopes							
6	Sub Periscopes & Imaging Equip	A	45,704	57,221		57,221	U
Other Shipboard Equipment							
7	DDG Mod	A	285,994	324,219		324,219	U
8	Firefighting Equipment	A	14,389	15,134		15,134	U
9	Command and Control Switchboard	A	2,436	2,219		2,219	U
10	LHA/LHD Midlife	A	6,350	14,048		14,048	U
11	LCC 19/20 Extended Service Life Program	A	37,329	22,025		22,025	U
12	Pollution Control Equipment	B	17,514	10,146		10,146	U
13	Submarine Support Equipment	A	10,074	11,815		11,815	U
14	Virginia Class Support Equipment	A	69,341	70,689		70,689	U
15	LCS Class Support Equipment		47,078	25,742		25,742	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:31:22

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Appropriation: 1810N Other Procurement, Navy

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Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		4,881			4,881		U
2	Allison 501k Gas Turbine	A		5,814			5,814		U
3	Hybrid Electric Drive (HED)			32,906			32,906		U
Generators									
4	Surface Combatant HM&E	A		36,860			36,860		U
Navigation Equipment									
5	Other Navigation Equipment	A		87,481			87,481		U
Periscopes									
6	Sub Periscopes & Imaging Equip	A		63,109			63,109		U
Other Shipboard Equipment									
7	DDG Mod	A		364,157			364,157		U
8	Firefighting Equipment	A		16,089			16,089		U
9	Command and Control Switchboard	A		2,255			2,255		U
10	LHA/LHD Midlife	A		28,571			28,571		U
11	LCC 19/20 Extended Service Life Program	A		12,313			12,313		U
12	Pollution Control Equipment	B		16,609			16,609		U
13	Submarine Support Equipment	A		10,498			10,498		U
14	Virginia Class Support Equipment	A		35,747			35,747		U
15	LCS Class Support Equipment			48,399			48,399		U

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16	Submarine Batteries		37,000	36,352		36,352	U
17	LPD Class Support Equipment		20,425	39,519		39,519	U
18	Strategic Platform Support Equip	A	12,986	11,558		11,558	U
19	DSSP Equipment	A	2,455	5,518		5,518	U
20	CG Modernization	A	10,539				U
21	LCAC	A	14,431	7,158		7,158	U
22	Underwater Eod Programs		31,513	50,366	8,210	58,576	U
23	Items Less Than \$5 Million	A	68,590	62,772		62,772	U
24	Chemical Warfare Detectors	A	4,413	2,937		2,937	U
25	Submarine Life Support System	A	8,292	8,385		8,385	U
	Reactor Plant Equipment						
26	Reactor Power Units	A		298,200		298,200	U
27	Reactor Components	A	256,744	288,822		288,822	U
	Ocean Engineering						
28	Diving and Salvage Equipment	A	5,588	10,572		10,572	U
	Small Boats						
29	Standard Boats	A	28,676	126,445		126,445	U
	Training Equipment						
30	Other Ships Training Equipment	A	32,845	17,152		17,152	U
	Production Facilities Equipment						
31	Operating Forces Ipe	A	46,868	39,409		39,409	U

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16	Submarine Batteries			23,072				23,072	U
17	LPD Class Support Equipment			55,283				55,283	U
18	Strategic Platform Support Equip	A		18,563				18,563	U
19	DSSP Equipment	A		7,376				7,376	U
20	CG Modernization	A							U
21	LCAC	A		20,965				20,965	U
22	Underwater Eod Programs			51,652				51,652	U
23	Items Less Than \$5 Million	A		102,498				102,498	U
24	Chemical Warfare Detectors	A		3,027				3,027	U
25	Submarine Life Support System	A		7,399				7,399	U
	Reactor Plant Equipment								
26	Reactor Power Units	A							U
27	Reactor Components	A		296,095				296,095	U
	Ocean Engineering								
28	Diving and Salvage Equipment	A		15,982				15,982	U
	Small Boats								
29	Standard Boats	A		29,982				29,982	U
	Training Equipment								
30	Other Ships Training Equipment	A		66,538				66,538	U
	Production Facilities Equipment								
31	Operating Forces Ipe	A		71,138				71,138	U

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Other Ship Support							
32	Nuclear Alterations	A	106,328	118,129		118,129	U
33	LCS Common Mission Modules Equipment		35,966	30,938		30,938	U
34	LCS MCM Mission Modules		34,885	15,270		15,270	U
35	LCS SUW Mission Modules		19,481	14,750		14,750	U
36	Remote Minehunting System (RMS)	A					U
Logistic Support							
37	LSD Midlife		73,420				U
			-----	-----	-----	-----	
Total Ships Support Equipment			1,451,727	1,826,087	8,210	1,834,297	
Budget Activity 02: Communications & Electronics Equip							

Ship Sonars							
38	SPQ-9B Radar	A	27,934	26,735		26,735	U
39	AN/SQQ-89 Surf ASW Combat System	A	83,231	78,802		78,802	U
40	SSN Acoustics	A	175,852	160,932		160,932	U
41	Undersea Warfare Support Equipment	A	15,869	4,663		4,663	U
42	Sonar Switches and Transducers	A	12,953	11,621		11,621	U
43	Electronic Warfare MILDEC	A	8,958				U
ASW Electronic Equipment							
44	Submarine Acoustic Warfare System	A	20,937	22,721		22,721	U
45	SSTD	A		10,653		10,653	U
46	Fixed Surveillance System	A	94,338	170,831		170,831	U

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Other Ship Support									
32	Nuclear Alterations	A		132,625			132,625		U
33	LCS Common Mission Modules Equipment			23,500			23,500		U
34	LCS MCM Mission Modules			85,151			85,151		U
35	LCS SUW Mission Modules			35,228			35,228		U
36	Remote Minehunting System (RMS)	A		87,627			87,627		U
Logistic Support									
37	LSD Midlife			2,774			2,774		U
			-----		-----		-----		
Total Ships Support Equipment				1,902,164			1,902,164		
Budget Activity 02: Communications & Electronics Equip									

Ship Sonars									
38	SPQ-9B Radar	A		20,551			20,551		U
39	AN/SQQ-89 Surf ASW Combat System	A		103,241			103,241		U
40	SSN Acoustics	A		214,835			214,835		U
41	Undersea Warfare Support Equipment	A		7,331			7,331		U
42	Sonar Switches and Transducers	A		11,781			11,781		U
43	Electronic Warfare MILDEC	A							U
ASW Electronic Equipment									
44	Submarine Acoustic Warfare System	A		21,119			21,119		U
45	SSTD	A		8,396			8,396		U
46	Fixed Surveillance System	A		146,968			146,968		U

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47	SURTASS	A	9,545	9,619		9,619	U
48	Maritime Patrol and Reconnaissance Force Electronic Warfare Equipment	A	18,130	14,390		14,390	U
49	AN/SLQ-32 Reconnaissance Equipment	A	150,353	195,082		195,082	U
50	Shipboard IW Exploit	A	100,736	123,362		123,362	U
51	Automated Identification System (AIS) Submarine Surveillance Equipment		896	164		164	U
52	Submarine Support Equipment Prog Other Ship Electronic Equipment	A	44,464	36,938		36,938	U
53	Cooperative Engagement Capability	B	29,592	33,939		33,939	U
54	Trusted Information System (TIS)		396	324		324	U
55	Naval Tactical Command Support System (NTCSS)	A	14,302	18,192		18,192	U
56	ATDLS	A	3,836	16,768		16,768	U
57	Navy Command and Control System (NCCS)		7,201	5,219		5,219	U
58	Minesweeping System Replacement	A	54,900	40,482		40,482	U
59	Shallow Water MCM	B	12,748				U
60	Navstar GPS Receivers (SPACE)	A	11,765	15,232		15,232	U
61	American Forces Radio and TV Service	A	6,483	4,524		4,524	U
62	Strategic Platform Support Equip	A	7,631	6,382		6,382	U

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47	SURTASS	A		12,953			12,953		U
48	Maritime Patrol and Reconnaissance Force	A		13,725			13,725		U
	Electronic Warfare Equipment								
49	AN/SLQ-32	A		324,726			324,726		U
	Reconnaissance Equipment								
50	Shipboard IW Exploit	A		148,221			148,221		U
51	Automated Identification System (AIS)			152			152		U
	Submarine Surveillance Equipment								
52	Submarine Support Equipment Prog	A		79,954			79,954		U
	Other Ship Electronic Equipment								
53	Cooperative Engagement Capability	B		25,695			25,695		U
54	Trusted Information System (TIS)			284			284		U
55	Naval Tactical Command Support System (NTCSS)	A		14,416			14,416		U
56	ATDLS	A		23,069			23,069		U
57	Navy Command and Control System (NCCS)			4,054			4,054		U
58	Minesweeping System Replacement	A		21,014			21,014		U
59	Shallow Water MCM	B		18,077			18,077		U
60	Navstar GPS Receivers (SPACE)	A		12,359			12,359		U
61	American Forces Radio and TV Service	A		4,240			4,240		U
62	Strategic Platform Support Equip	A		17,440			17,440		U

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Training Equipment							
63	Other Training Equipment	A	40,644	42,810		42,810	U
Aviation Electronic Equipment							
64	Matcals	A	8,953	16,999		16,999	U
65	Shipboard Air Traffic Control	B	8,675	9,366		9,366	U
66	Automatic Carrier Landing System	A	20,758	21,357		21,357	U
67	National Air Space System	B	16,870	26,639		26,639	U
68	Fleet Air Traffic Control Systems	A	8,909	9,214		9,214	U
69	Landing Systems	A	13,486	13,902		13,902	U
70	ID Systems	A	34,818	28,543		28,543	U
71	Naval Mission Planning Systems	A	14,131	13,950		13,950	U
Other Shore Electronic Equipment							
72	Deployable Joint Command & Control	A	3,249	1,205		1,205	U
73	Maritime Integrated Broadcast System		11,646	3,447		3,447	U
74	Tactical/Mobile C4I Systems	A	22,817	16,766		16,766	U
75	DCGS-N	A	17,350	23,649		23,649	U
76	CANES		325,340	335,989		335,989	U
77	RADIAC	A	9,835	5,153		5,153	U
78	CANES-Intell		55,262	61,215		61,215	U
79	GPETE	A	6,253	6,284		6,284	U
80	MASF						U

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Training Equipment									
63	Other Training Equipment	A		41,314			41,314		U
Aviation Electronic Equipment									
64	Matcals	A		10,011			10,011		U
65	Shipboard Air Traffic Control	B		9,346			9,346		U
66	Automatic Carrier Landing System	A		21,281			21,281		U
67	National Air Space System	B		25,621			25,621		U
68	Fleet Air Traffic Control Systems	A		8,249			8,249		U
69	Landing Systems	A		14,715			14,715		U
70	ID Systems	A		29,676			29,676		U
71	Naval Mission Planning Systems	A		13,737			13,737		U
Other Shore Electronic Equipment									
72	Deployable Joint Command & Control	A		1,314			1,314		U
73	Maritime Integrated Broadcast System								U
74	Tactical/Mobile C4I Systems	A		13,600			13,600		U
75	DCGS-N	A		31,809			31,809		U
76	CANES			278,991			278,991		U
77	RADIAC	A		8,294			8,294		U
78	CANES-Intell			28,695			28,695		U
79	GPETE	A		6,962			6,962		U
80	MASF			290			290		U

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81	Integ Combat System Test Facility	A	8,143	4,016		4,016	U
82	EMI Control Instrumentation	A	4,664	4,113		4,113	U
83	Items Less Than \$5 Million	A	64,642	58,365	5,870	64,235	U
	Shipboard Communications						
84	Shipboard Tactical Communications	A		14,410		14,410	U
85	Ship Communications Automation	A	23,877	20,830		20,830	U
86	Communications Items Under \$5M	A	28,941	14,145		14,145	U
	Submarine Communications						
87	Submarine Broadcast Support	A	7,856	11,057		11,057	U
88	Submarine Communication Equipment	A	64,376	64,954		64,954	U
	Satellite Communications						
89	Satellite Communications Systems	A	27,381	11,453		11,453	U
90	Navy Multiband Terminal (NMT)		183,620	247,617		247,617	U
	Shore Communications						
91	JCS Communications Equipment	A	4,463	4,369		4,369	U
92	Electrical Power Systems	A	778	1,402		1,402	U
	Cryptographic Equipment						
93	Info Systems Security Program (ISSP)	A	125,902	108,002		108,002	U
94	MIO Intel Exploitation Team	A	1,000	979		979	U
	Cryptologic Equipment						
95	Cryptologic Communications Equip	A	12,251	11,502		11,502	U

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81	Integ Combat System Test Facility	A		14,419			14,419		U
82	EMI Control Instrumentation	A		4,175			4,175		U
83	Items Less Than \$5 Million	A		44,176			44,176		U
	Shipboard Communications								
84	Shipboard Tactical Communications	A		8,722			8,722		U
85	Ship Communications Automation	A		108,477			108,477		U
86	Communications Items Under \$5M	A		16,613			16,613		U
	Submarine Communications								
87	Submarine Broadcast Support	A		20,691			20,691		U
88	Submarine Communication Equipment	A		60,945			60,945		U
	Satellite Communications								
89	Satellite Communications Systems	A		30,892			30,892		U
90	Navy Multiband Terminal (NMT)			118,113			118,113		U
	Shore Communications								
91	JCS Communications Equipment	A		4,591			4,591		U
92	Electrical Power Systems	A		1,403			1,403		U
	Cryptographic Equipment								
93	Info Systems Security Program (ISSP)	A		135,687			135,687		U
94	MIO Intel Exploitation Team	A		970			970		U
	Cryptologic Equipment								
95	Cryptologic Communications Equip	A		11,433			11,433		U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:31:22

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Department of the Navy
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Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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	Other Electronic Support						
96	Coast Guard Equipment	A	2,893	2,967		2,967	U
			-----	-----	-----	-----	
	Total Communications & Electronics Equip		2,092,833	2,224,244	5,870	2,230,114	
	Budget Activity 03: Aviation Support Equipment						

	Sonobuoys						
97	Sonobuoys - All Types	A	177,305	182,946		182,946	U
	Aircraft Support Equipment						
98	Weapons Range Support Equipment	A	50,624	47,944		47,944	U
99	Expeditionary Airfields	A	4,676				U
100	Aircraft Support Equipment	A		55,195		55,195	U
101	Aircraft Rearming Equipment	A	11,263				U
102	Aircraft Launch & Recovery Equipment	A	58,110				U
103	Meteorological Equipment	A	19,118	12,825		12,825	U
104	DCRS/DPL	A	1,425	1,415		1,415	U
105	Aviation Life Support	A	29,588				U
106	Airborne Mine Countermeasures	A	77,114	23,152		23,152	U
107	Lamps MK III Shipboard Equipment	A	18,290				U
108	Portable Electronic Maintenance Aids		7,969				U
109	Other Aviation Support Equipment	A	2,412				U
110	Autonomic Logistics Information System (ALIS)		3,389				U

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(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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	Other Electronic Support								
96	Coast Guard Equipment	A	2,529				2,529		U
			-----		-----		-----		
	Total Communications & Electronics Equip		2,382,342				2,382,342		
	Budget Activity 03: Aviation Support Equipment								

	Sonobuoys								
97	Sonobuoys - All Types	A	168,763				168,763		U
	Aircraft Support Equipment								
98	Weapons Range Support Equipment	A	46,979				46,979		U
99	Expeditionary Airfields	A							U
100	Aircraft Support Equipment	A	123,884				123,884		U
101	Aircraft Rearming Equipment	A							U
102	Aircraft Launch & Recovery Equipment	A							U
103	Meteorological Equipment	A	15,090				15,090		U
104	DCRS/DPL	A	638				638		U
105	Aviation Life Support	A							U
106	Airborne Mine Countermeasures	A	14,098				14,098		U
107	Lamps MK III Shipboard Equipment	A							U
108	Portable Electronic Maintenance Aids								U
109	Other Aviation Support Equipment	A							U
110	Autonomic Logistics Information System (ALIS)								U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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111	Aviation Support Equipment	A		45,705		45,705	U
	Total Aviation Support Equipment		461,283	369,182		369,182	
Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
112	Ship Gun Systems Equipment	A		5,572		5,572	U
113	Naval Fires Control System	A	1,188				U
114	Gun Fire Control Equipment	A	4,447				U
Ship Missile Systems Equipment							
115	Ship Missile Support Equipment	A		143,570		143,570	U
116	NATO Seasparrow	A	58,368				U
117	RAM GMLS	A	491				U
118	Ship Self Defense System	B	51,858				U
119	AEGIS Support Equipment	A	59,757				U
120	Tomahawk Support Equipment	A	63,371	60,062		60,062	U
121	Vertical Launch Systems	A	626				U
122	Maritime Integrated Planning System-MIPS	A	2,779				U
FBM Support Equipment							
123	Strategic Missile Systems Equip	A	224,484	201,832		201,832	U
ASW Support Equipment							
124	SSN Combat Control Systems	A	73,078	60,767		60,767	U
125	ASW Support Equipment	A		7,559		7,559	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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111	Aviation Support Equipment	A	49,773				49,773		U
	Total Aviation Support Equipment		419,225				419,225		
Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
112	Ship Gun Systems Equipment	A	5,300				5,300		U
113	Naval Fires Control System	A							U
114	Gun Fire Control Equipment	A							U
Ship Missile Systems Equipment									
115	Ship Missile Support Equipment	A	298,738				298,738		U
116	NATO Seasparrow	A							U
117	RAM GMLS	A							U
118	Ship Self Defense System	B							U
119	AEGIS Support Equipment	A							U
120	Tomahawk Support Equipment	A	71,245				71,245		U
121	Vertical Launch Systems	A							U
122	Maritime Integrated Planning System-MIPS	A							U
FBM Support Equipment									
123	Strategic Missile Systems Equip	A	240,694				240,694		U
ASW Support Equipment									
124	SSN Combat Control Systems	A	96,040				96,040		U
125	ASW Support Equipment	A	30,189				30,189		U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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126	Submarine ASW Support Equipment	A	3,913				U
127	Surface ASW Support Equipment	A	3,909				U
128	ASW Range Support Equipment	A	28,694				U
	Other Ordnance Support Equipment						
129	Explosive Ordnance Disposal Equip	B	148,516	20,619	103,930	124,549	U
130	Items Less Than \$5 Million	A	14,180	10,759		10,759	U
	Other Expendable Ordnance						
131	Anti-Ship Missile Decoy System	A	62,361				U
132	Surface Training Device Mods	A	43,213				U
133	Submarine Training Device Mods	A	26,672				U
134	Training Device Mods	A		70,672		70,672	U
	Total Ordnance Support Equipment		871,905	581,412	103,930	685,342	
Budget Activity 05: Civil Engineering Support Equip							

	Civil Engineering Support Equipment						
135	Passenger Carrying Vehicles	A	4,480	2,282		2,282	U
136	General Purpose Trucks	A	3,817	547		547	U
137	Construction & Maintenance Equip	A	12,651	6,187		6,187	U
138	Fire Fighting Equipment	A	14,748	14,621		14,621	U
139	Tactical Vehicles	B	7,039	957		957	U
140	Amphibious Equipment	A	5,741	8,187		8,187	U
141	Pollution Control Equipment	A	3,852	2,942		2,942	U

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(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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126	Submarine ASW Support Equipment	A							U
127	Surface ASW Support Equipment	A							U
128	ASW Range Support Equipment	A							U
	Other Ordnance Support Equipment								
129	Explosive Ordnance Disposal Equip	B		22,623			22,623		U
130	Items Less Than \$5 Million	A		9,906			9,906		U
	Other Expendable Ordnance								
131	Anti-Ship Missile Decoy System	A							U
132	Surface Training Device Mods	A							U
133	Submarine Training Device Mods	A							U
134	Training Device Mods	A		99,707			99,707		U
				-----		-----	-----		
	Total Ordnance Support Equipment			874,442			874,442		
Budget Activity 05: Civil Engineering Support Equip									

	Civil Engineering Support Equipment								
135	Passenger Carrying Vehicles	A		2,252		186	2,438		U
136	General Purpose Trucks	A		2,191			2,191		U
137	Construction & Maintenance Equip	A		2,164			2,164		U
138	Fire Fighting Equipment	A		14,705			14,705		U
139	Tactical Vehicles	B		2,497			2,497		U
140	Amphibious Equipment	A		12,517			12,517		U
141	Pollution Control Equipment	A		3,018			3,018		U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
142	Items Under \$5 Million	A	25,607	16,142	3,300	19,442	U
143	Physical Security Vehicles	A	1,182	1,177		1,177	U
			-----	-----	-----	-----	
	Total Civil Engineering Support Equip		79,117	53,042	3,300	56,342	
Budget Activity 06: Supply Support Equipment							

Supply Support Equipment							
144	Materials Handling Equipment	A	6,340	10,937		10,937	U
145	Other Supply Support Equipment	A	7,681	6,674		6,674	U
146	First Destination Transportation	A	6,266	5,668		5,668	U
147	Special Purpose Supply Systems	A	34,718	64,921		64,921	U
			-----	-----	-----	-----	
	Total Supply Support Equipment		55,005	88,200		88,200	
Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
148	Training Support Equipment	A	22,527	22,046		22,046	U
Command Support Equipment							
149	Command Support Equipment	A	60,128	24,208		24,208	U
150	Education Support Equipment	A		874		874	U
151	Medical Support Equipment	A	4,925	2,634		2,634	U
153	Naval MIP Support Equipment	A		3,573		3,573	U
154	Operating Forces Support Equipment	A	11,019				U
155	C4ISR Equipment	A		9,788		9,788	U

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142	Items Under \$5 Million	A		14,403			14,403		U
143	Physical Security Vehicles	A		1,186			1,186		U
				-----		-----	-----		
	Total Civil Engineering Support Equip			54,933		186	55,119		
Budget Activity 06: Supply Support Equipment									

Supply Support Equipment									
144	Materials Handling Equipment	A		18,805			18,805		U
145	Other Supply Support Equipment	A		10,469			10,469		U
146	First Destination Transportation	A		5,720			5,720		U
147	Special Purpose Supply Systems	A		211,714			211,714		U
				-----		-----	-----		
	Total Supply Support Equipment			246,708			246,708		
Budget Activity 07: Personnel & Command Support Equip									

Training Devices									
148	Training Support Equipment	A		7,468			7,468		U
Command Support Equipment									
149	Command Support Equipment	A		36,433			36,433		U
150	Education Support Equipment	A		3,180			3,180		U
151	Medical Support Equipment	A		4,790			4,790		U
153	Naval MIP Support Equipment	A		4,608			4,608		U
154	Operating Forces Support Equipment	A		5,655			5,655		U
155	C4ISR Equipment	A		9,929			9,929		U

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----	-----	-----	-----	-----	-----	-----	-
156	Environmental Support Equipment	A	18,276	21,001		21,001	U
157	Physical Security Equipment	A	116,577	90,957		90,957	U
159	Enterprise Information Technology	A	186,427	87,214		87,214	U
	Other						
160	Next Generation Enterprise Service	A		106,165		106,165	U
999	Classified Programs		12,140	10,847	2,400	13,247	U
			-----	-----	-----	-----	
	Total Personnel & Command Support Equip		432,019	379,307		381,707	
	Budget Activity 08: Spares and Repair Parts						

	Spares and Repair Parts						
161	Spares and Repair Parts	A	245,716	325,084		325,084	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		245,716	325,084		325,084	
			-----	-----	-----	-----	
	Total Other Procurement, Navy		5,689,605	5,846,558	123,710	5,970,268	

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-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
156	Environmental Support Equipment	A		26,795			26,795		U
157	Physical Security Equipment	A		88,453			88,453		U
159	Enterprise Information Technology	A		99,094			99,094		U
	Other								
160	Next Generation Enterprise Service	A		99,014			99,014		U
999	Classified Programs			21,439		12,000	33,439		U
				-----		-----	-----		
	Total Personnel & Command Support Equip			406,858			418,858		
	Budget Activity 08: Spares and Repair Parts								

	Spares and Repair Parts								
161	Spares and Repair Parts	A		328,043			328,043		U
				-----		-----	-----		
	Total Spares and Repair Parts			328,043			328,043		
				-----		-----	-----		
	Total Other Procurement, Navy			6,614,715		12,186	6,626,901		