### Defense-Wide FY 2019 President's Budget

### Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

06 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	1,635,399	1,178,364	1,178,364	
Total Defense-Wide	1,635,399	1,178,364	1,178,364	

NOTE: The FY 2017 ATR in Ground Based Midcourse for Advanced Procurement was allocated to Weapons Systems Costs and should be reflected in Advance Procurement.

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide		1,239,140	-1,239,140	
Total Defense-Wide		1,239,140	-1,239,140	

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

	FY 2018 Total PB Requests* with CR Adj Base + OCO +	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req with CR Adj Base + OCO +
Appropriation	Emergency**	Repairs	Emergency
Procurement, Defense-Wide	2,417,504	-1,239,140	1,178,364
Total Defense-Wide	2,417,504	-1,239,140	1,178,364

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	2,432,004		2,432,004
Total Defense-Wide	2,432,004		2,432,004

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Missile Defense Agency, MDA	1,635,399	1,178,364	1,178,364	
Total	1,635,399	1,178,364	1,178,364	

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Missile Defense Agency, MDA		1,239,140	-1,239,140	
Total		1,239,140	-1,239,140	

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

	FY 2018	FY 2018	
	Total	Less Enacted	FY 2018
	PB Requests*	DIV B	Remaining Req
	with CR Adj	P.L.115-96***	with CR Adj
	Base + OCO +	MDDE + Ship	Base + OCO +
Organization: Procurement, Defense-Wide	Emergency**	Repairs	Emergency
Missile Defense Agency, MDA	2,417,504	-1,239,140	1,178,364
Total	2,417,504	-1,239,140	1,178,364

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Missile Defense Agency, MDA	2,432,004		2,432,004
Total	2,432,004		2,432,004

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	1,635,399	1,178,364	1,178,364	
Total Procurement, Defense-Wide	1,635,399	1,178,364	1,178,364	

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: Procurement, Defense-Wide

			FY 2018	
	FY 2018		Less Enacted	
	Total	FY 2018	Div B	
	PB Requests+	Emergency	P.L.115-96***	FY 2018
	with CR Adj	Requests**	MDDE + Ship	Remaining Req
Budget Activity	000	Emergency	Repairs	Emergency
01. Major Equipment		1,239,140	-1,239,140	
Total Procurement, Defense-Wide		1,239,140	-1,239,140	

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: Procurement, Defense-Wide

	FY 2018	FY 2018	
	Total	Less Enacted	FY 2018
	PB Requests*	DIV B	Remaining Req
	with CR Adj	P.L.115-96***	with CR Adj
	Base + OCO +	MDDE + Ship	Base + OCO +
Budget Activity	Emergency**	Repairs	Emergency
01. Major Equipment	2,417,504	-1,239,140	1,178,364
Total Procurement, Defense-Wide	2,417,504	-1,239,140	1,178,364

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Major Equipment	2,432,004		2,432,004
Total Procurement, Defense-Wide	2,432,004		2,432,004

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 nt (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e	
No Item Nomenclature	Code	Quantit		Quanti	-	Quantit	-	Quantity	Cost	C	
Budget Activity 01: Major Equipment  Major Equipment, Missile Defense Agency									3325		
26 THAAD	В	36	566,504	34	451,592	34	451,592			U	
27 Ground Based Midcourse	А		47,000							U	
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U	
29 Aegis BMD Less: Advance Procurement (PY)	В	35	(513,801)	34	(425,018)	34	(425,018)			U U	
			513,801		425,018		425,018				
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)					38,738 (38,738)		38,738 (38,738)			U	
31 BMDS AN/TPY-2 Radars	А		5,503		947		947			U	
32 Israeli Programs	A		120,000							U	
33 Short Range Ballistic Missile Defense (SRBMD)	A		150,000							U	
34 Aegis Ashore Phase III	В		57,493		59,739	•	59,739			U	
35 Iron Dome	A		62,000	1	42,000	1	42,000			U	
36 Aegis BMD Hardware and Software	A	6	63,098	21	160,330	21	160,330			U	

P-119PB: FY 2019 President's Budget (Published Version), as of February 6, 2018 at 12:17:34

NOTE: The FY 2017 ATR in Ground Based Midcourse for Advanced Procurement was allocated to Weapons Systems Costs and should be reflected in Advance Procurement.

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06 Feb 2018

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

FY 2018

Appropriation: 0300D Procurement, Defense-Wide

Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost		FY 2018 Emergency Requests** Emergency Quantity Cost		Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost		Emergency		S e C -
В			50	509,140	-50	-509,140			U
A				180,000		-180,000			U
			20 20	88,000 (88,000)	-20 -20	-88,000 (-88,000)			U
В			16	(451,000)	-16	(-451,000)			U
			-	451,000		-451,000			
		9553							Ū
А				11,000		-11,000			U
A									U
А									U
В									U
A	¥ <sup>2</sup>								U
A									U
	B A A A A A A A A A A B A	B  A  A  A  A  A  A  A  A  A  A  A	B  A  A  A  A  A  A  A  A  A  A  A	Total FY PB Requests+ Emer with CR Adj Requ Code Quantity Cost Quantity  B 50 A  20 20 20 B 16	Total PB Requests+ with CR Adj CCO Code Quantity Cost  B  50 509,140  A  180,000  20 88,000 20 (88,000)  B  16 (451,000)  A  A  A  B  A	## FY 2018	Total PB Requests+ With CR Adj Requests** Requests** Emergency Repairs Quantity Cost Q	FY 2018 Total Fy 2018 Total PB Requests+ With CR Adj CCO Emergency Code Quantity Cost Quantity Cost  180,000  20 (88,000) 20 (	FY 2018 Total PB Requests+ With CR Adj CCO Quantity Cost A  B  1 dent Code

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 06 Feb 2018

Appropriation: U3UUD Procurement, Defense-wide	Appropriation:	03000	Procurement,	Derense-wide
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Line No Item Nomenclature	Ident Code	Quantity Cost		Les P.L. MDI		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost		
Budget Activity 01: Major Equipment								
Major Equipment, Missile Defense Agency								
26 THAAD	В	84	960,732	-50	-509,140	34	451,592	U
27 Ground Based Midcourse	А		180,000		-180,000			U
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		20 20	88,000 (88,000)	-20 -20	-88,000 (-88,000)			U
29 Aegis BMD Less: Advance Procurement (PY)	В	50	(876,018)	-16	(-451,000)	34	(425,018)	U
			876,018		-451,000		425,018	
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2022) (M)			38,738 (38,738)				38,738 (38,738)	
31 BMDS AN/TPY-2 Radars	A		11,947		-11,000		947	U
32 Israeli Programs	A							U
33 Short Range Ballistic Missile Defense (SRBMD)	А							U
34 Aegis Ashore Phase III	В		59,739				59,739	U
35 Iron Dome	A	1	42,000			1	42,000	U
36 Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 2019		FY 20:			7 2019 Total	S e
Line No Item Nomenclature	Ident Code	Quantit	Base y Cost	OCO Quantity	Cost	Quantit		
·								_
Budget Activity 01: Major Equipment								
Major Equipment, Missile Defense Agency								
26 THAAD	В	82	874,068			82	874,068	U
27 Ground Based Midcourse	A	14	409,000			14	409,000	U
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			115,000				115,000	U
C (FY 2019 for FY 2020) (M)			(115,000)			9	(115,000)	
29 Aegis BMD Less: Advance Procurement (PY)	В	43	(632,226) (-38,738)			43	(632,226) (-38,738)	U
			593,488				593,488	,
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			115,206				115,206	Ū
C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M)			(32,875) (31,557)				(32,875) (31,557)	
C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)			(27,713) (23,061)				(27,713) (23,061)	
Seat Company C			35 V 35				13,185	
31 BMDS AN/TPY-2 Radars	A		13,185					
32 Israeli Programs	A		80,000				80,000	
33 Short Range Ballistic Missile Defense (SRBMD)	A		50,000				50,000	U
34 Aegis Ashore Phase III	В		15,000				15,000	U
35 Iron Dome	A		70,000				70,000	U
36 Aegis BMD Hardware and Software	А	28	97,057			28	97,057	U

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
	,									_
37 Improved Homeland Defense (HLD) Interceptors	A	50,000								U
Total Major Equipment		1,635,399		1,178,364		1,178,364				
Total Procurement, Defense-Wide		1,635,399		1,178,364		1,178,364				e .

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

FY 2018

Appropriation: 0300D Procurement, Defense-Wide

			10								
	FY 2018				Less Enacted						
		Total PB Requests+ with CR Adj		FY 20	18	Div B					
				Emergency		P.L.115-96***		FY 2018			
				Reques	Requests**		MDDE + Ship		ng Req	S	
Line	Ident	occ	)	Emerge	ncy	Repai	rs	Emerge	ncy	е	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
										-	
37 Improved Homeland Defense (HLD) Interceptors	А									U	
										ě.	
Total Major Equipment				1,239,140		-1,239,140					
										5)	
Total Procurement, Defense-Wide				1,2	39,140	-1,2	39,140				

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 20 Tota PB Requ with CF Base +	al nests* R Adj	FY 20 Less En DIV P.L.115- MDDE +	acted B 96***	FY 2018 Remaining Req with CR Adj Base + OCO +		
Line	Ident	Emerger	cy**	Repai	rs	Emergency		е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
								100
37 Improved Homeland Defense (HLD) Interceptors	A							U
Total Major Equipment		2,417,504		-1,239,140 1,3		1,1	78,364	
Total Procurement, Defense-Wide		2,4	117,504	-1,2	39,140	1,178,364		

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

06 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 20	19	FY 20	19	FY 2019 Total		S	
Line	Ident	Bas	e	OCC	)			е	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
								_	
37 Improved Homeland Defense (HLD) Interceptors	А							U	
Total Major Equipment		2,432,004				2,432,004			
Total Procurement, Defense-Wide		2,4	132,004			2,4	32,004		