

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Ammunition	2,214,875	1,421,354	1,363,016	2,784,370
02. Weapons	38,611	64,502	8,500	73,002
Total Procurement of Ammunition, Air Force	2,253,486	1,485,856	1,371,516	2,857,372

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Department of the Air Force  
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19 Feb 2019

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Ammunition		1,630,465	933,338	2,563,803
02. Weapons		37,496	6,095	43,591
Total Procurement of Ammunition, Air Force		1,667,961	939,433	2,607,394

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19 Feb 2019

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Ammunition	2,563,803
02. Weapons	43,591
Total Procurement of Ammunition, Air Force	2,607,394

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Department of the Air Force  
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 Total Obligational Authority  
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19 Feb 2019

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Ammunition							
Rockets							
1	Rockets	A	274,078	271,611		271,611	U
Cartridges							
2	Cartridges	A	205,853	158,640	29,587	188,227	U
Bombs							
3	Practice Bombs	A	28,509	20,876		20,876	U
4	General Purpose Bombs	A	341,501	259,308	551,862	811,170	U
5	Massive Ordnance Penetrator (MOP)		38,382	38,111		38,111	U
6	Joint Direct Attack Munition	A	35106 985,102	6130 234,198	29870 688,451	36000 922,649	U
7	B61		30 (63,668)	250 (110,731)		250 (110,731)	U
	Less: Advance Procurement (PY)			(-11,239)		(-11,239)	U
			63,668	99,492		99,492	
8	B61						
	Advance Procurement (CY)		11,239	52,731		52,731	U
	C (FY 2018 for FY 2019) (M)		(11,239)				
	C (FY 2019 for FY 2020) (M)			(52,731)		(52,731)	
Other Items							
9	Cad/Pad	A	64,162	51,455		51,455	U
10	Explosive Ordnance Disposal (EOD)	A	5,921	6,038		6,038	U
11	Spares And Repair Parts	A	678				U

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19 Feb 2019

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A			133,268		84,960		218,228		U
Cartridges											
2	Cartridges	A			140,449		52,642		193,091		U
Bombs											
3	Practice Bombs	A			29,313				29,313		U
4	General Purpose Bombs	A			85,885		545,309		631,194		U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A			37000	1,066,224			37000	1,066,224	U
7	B61				533	(133,504)			533	(133,504)	U
	Less: Advance Procurement (PY)					(-52,731)				(-52,731)	U
						80,773				80,773	
8	B61										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A			47,069				47,069		U
10	Explosive Ordnance Disposal (EOD)	A			6,133				6,133		U
11	Spares And Repair Parts	A			533				533		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-
Budget Activity 01: Ammunition -----					
Rockets					
1	Rockets	A		218,228	U
Cartridges					
2	Cartridges	A		193,091	U
Bombs					
3	Practice Bombs	A		29,313	U
4	General Purpose Bombs	A		631,194	U
5	Massive Ordnance Penetrator (MOP)				U
6	Joint Direct Attack Munition	A	37000	1,066,224	U
7	B61		533	(133,504)	U
	Less: Advance Procurement (PY)			(-52,731)	U
				-----	
				80,773	
8	B61				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
Other Items					
9	Cad/Pad	A		47,069	U
10	Explosive Ordnance Disposal (EOD)	A		6,133	U
11	Spares And Repair Parts	A		533	U

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----	-----	-----	-----	-----	-----	-----	-----
12	Modifications	A	1,409	847		847	U
13	Items Less Than \$5,000,000	A	5,047	3,070		3,070	U
14	Cancelled Account Adjustment		1,476				U
	Flares						
15	Flares	A	127,481	125,286	12,116	137,402	U
	Fuzes						
16	Fuzes	A	60,369	99,691	81,000	180,691	U
	Total Ammunition		2,214,875	1,421,354	1,363,016	2,784,370	
	Budget Activity 02: Weapons						
	Small Arms						
17	Small Arms	A	38,611	64,502	8,500	73,002	U
	Total Weapons		38,611	64,502	8,500	73,002	
	Total Procurement of Ammunition, Air Force		2,253,486	1,485,856	1,371,516	2,857,372	

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12	Modifications	A			1,291				1,291		U
13	Items Less Than \$5,000,000	A			1,677				1,677		U
14	Cancelled Account Adjustment										U
	Flares										
15	Flares	A			36,116		93,272		129,388		U
	Fuzes										
16	Fuzes	A			1,734		157,155		158,889		U
	Total Ammunition				1,630,465		933,338		2,563,803		
	Budget Activity 02: Weapons										
	Small Arms										
17	Small Arms	A			37,496		6,095		43,591		U
	Total Weapons				37,496		6,095		43,591		
	Total Procurement of Ammunition, Air Force				1,667,961		939,433		2,607,394		



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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
12	Modifications	A		1,291	U
13	Items Less Than \$5,000,000	A		1,677	U
14	Cancelled Account Adjustment				U
	Flares				
15	Flares	A		129,388	U
	Fuzes				
16	Fuzes	A		158,889	U
				-----	
	Total Ammunition			2,563,803	
	Budget Activity 02: Weapons				
	-----				
	Small Arms				
17	Small Arms	A		43,591	U
				-----	
	Total Weapons			43,591	
				-----	
	Total Procurement of Ammunition, Air Force			2,607,394	