

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
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Procurement, Defense-Wide	3,805	2,951	2,951	
Total Defense-Wide	3,805	2,951	2,951	

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Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	2,951		2,951
Total Defense-Wide	2,951		2,951

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	5,225		5,225
Total Defense-Wide	5,225		5,225

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Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Logistics Agency, DLA	3,805	2,951	2,951	
Total	3,805	2,951	2,951	

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	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Organization: Procurement, Defense-Wide -----				
Defense Logistics Agency, DLA				
Total				

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Organization: Procurement, Defense-Wide			

Defense Logistics Agency, DLA	2,951		2,951
Total	2,951		2,951

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Logistics Agency, DLA	5,225		5,225
Total	5,225		5,225

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	3,805	2,951	2,951	
Total Procurement, Defense-Wide	3,805	2,951	2,951	

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	2,951		2,951
Total Procurement, Defense-Wide	2,951		2,951

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	5,225		5,225
Total Procurement, Defense-Wide	5,225		5,225

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DLA							
18	Major Equipment	A	3,805	2,951	2,951		U
Total Major Equipment			3,805	2,951	2,951		
Total Procurement, Defense-Wide			3,805	2,951	2,951		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total		FY 2018 Emergency Requests**		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
18	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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05 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									

Major Equipment, DLA									
18	Major Equipment	A	2,951				2,951		U
			-----		-----		-----		
Total Major Equipment			2,951				2,951		
			-----		-----		-----		
Total Procurement, Defense-Wide			2,951				2,951		

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05 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DLA									
18	Major Equipment	A	5,225				5,225		U
Total Major Equipment			5,225				5,225		
Total Procurement, Defense-Wide			5,225				5,225		