

## UNCLASSIFIED

Department of Defense  
FY 2020 President's Budget  
Exhibit R-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Research, Development, Test & Eval, DW	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

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25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495

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25 Feb 2019

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Summary Recap of Budget Activities  
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System Development And Demonstration

	8,947	11,988		11,988
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Total Research, Development, Test & Evaluation

	8,947	11,988		11,988
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Summary Recap of FYDF Programs  
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Intelligence and Communications

Research and Development

	8,947	11,988		11,988
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Total Research, Development, Test & Evaluation

	8,947	11,988		11,988
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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
<u>Summary Recap of Budget Activities</u>					
System Development And Demonstration	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495
<u>Summary Recap of FYDP Programs</u>					
Intelligence and Communications	425				425
Research and Development	3,070				3,070
Total Research, Development, Test & Evaluation	3,495				3,495

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Defense-Wide  
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Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
System Development And Demonstration	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988
Summary Recap of FYDP Programs -----				
Intelligence and Communications				
Research and Development	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

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Summary Recap of Budget Activities					
-----					
System Development And Demonstration	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495
Summary Recap of FYDP Programs					
-----					
Intelligence and Communications	425				425
Research and Development	3,070				3,070
Total Research, Development, Test & Evaluation	3,495				3,495

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Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Contract Management Agency	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988



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Total Research, Development, Test & Evaluation	3,495				3,495



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25 Feb 2019

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
128	0605013BL	Information Technology Development	05	8,947	11,988		11,988	U
138	0303140BL	Information Systems Security Program	05					U
		System Development And Demonstration		8,947	11,988		11,988	
Total Research, Development, Test & Eval, DW				8,947	11,988		11,988	

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
128	0605013BL	Information Technology Development	05	3,070				3,070	U
138	0303140BL	Information Systems Security Program	05	425				425	U
		System Development And Demonstration		3,495				3,495	
Total Research, Development, Test & Eval, DW				3,495				3,495	

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Defense Contract Management Agency  
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25 Feb 2019

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
128	0605013BL	Information Technology Development	05	8,947	11,988		11,988	U
138	03C3140BL	Information Systems Security Program	05					U
		System Development And Demonstration		8,947	11,988		11,988	
Total Defense Contract Management Agency				8,947	11,988		11,988	

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128	0605013BL	Information Technology Development	05	3,070				3,070	U
138	0303140BL	Information Systems Security Program	05	425				425	U
		System Development And Demonstration		3,495				3,495	
Total Defense Contract Management Agency				3,495				3,495	