

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
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Research, Development, Test & Eval, DW	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600

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08 Jan 2020

Appropriation -----	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Research, Development, Test & Eval, DW	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198

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Department of Defense
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Summary Recap of Budget Activities -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
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Advanced Component Development & Prototypes	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600
Summary Recap of FYDP Programs -----					
Intelligence and Communications	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					

Advanced Component Development & Prototypes	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198
Summary Recap of FYDP Programs					

Intelligence and Communications	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198

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Defense-Wide
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Summary Recap of Budget Activities -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
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Advanced Component Development & Prototypes	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600
Summary Recap of FYDP Programs -----					
Intelligence and Communications	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Advanced Component Development & Prototypes	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198
Summary Recap of FYDP Programs -----					
Intelligence and Communications	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198

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Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
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Defense Contract Audit Agency	2,600	1,600			1,600
Total Research, Development, Test & Evaluation	2,600	1,600			1,600

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Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Defense Contract Audit Agency	2,198				2,198
Total Research, Development, Test & Evaluation	2,198				2,198

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 (Dollars in Thousands)

08 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted	S e c
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118	0300206R	Enterprise Information Technology Systems	04	2,600	1,600			1,600	U
		Advanced Component Development & Prototypes		2,600	1,600			1,600	
Total Research, Development, Test & Eval, DW				2,600	1,600			1,600	

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08 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
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118	0300206R	Enterprise Information Technology Systems	04	2,198				2,198	U
		Advanced Component Development & Prototypes		2,198				2,198	
				2,198				2,198	
		Total Research, Development, Test & Eval, DW		2,198				2,198	

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Defense Contract Audit Agency
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08 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted	S e c
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118	0300206R	Enterprise Information Technology Systems	04	2,600	1,600			1,600	U
		Advanced Component Development & Prototypes		2,600	1,600			1,600	
		Total Defense Contract Audit Agency		2,600	1,600			1,600	

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Defense Contract Audit Agency
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08 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
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118	0300206R	Enterprise Information Technology Systems	04	2,198				2,198	U
		Advanced Component Development & Prototypes		2,198				2,198	
				2,198				2,198	
		Total Defense Contract Audit Agency		2,198				2,198	