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**Department of Defense  
Fiscal Year (FY) 2016 President's Budget Submission**

February 2015



**Defense Logistics Agency**

*Defense Wide Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

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Defense Logistics Agency • President's Budget Submission FY 2016 • Procurement

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Defense-Wide  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2014	FY 2015	FY 2015	FY 2015	S
No	Code	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
-----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
Budget Activity 01: Major Equipment						
-----						
Major Equipment, DLA						
16 Major Equipment	A	13,019	7,364	-----	7,364	U
Total Major Equipment		13,019	7,364	-----	7,364	
Total Procurement, Defense-Wide		13,019	7,364	-----	7,364	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
16	01	07	16	Major Equipment DLA.....	Volume 1 - 1

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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Major Equipment DLA	16	16	01	07.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2016 Defense Logistics Agency	<b>Date:</b> February 2015
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 16 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	58	29	21	21	-	21	16	16	15	15	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	17.738	13.019	7.364	5.644	-	5.644	2.071	1.390	1.067	1.168	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	17.738	13.019	7.364	5.644	-	5.644	2.071	1.390	1.067	1.168	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	17.738	13.019	7.364	5.644	-	5.644	2.071	1.390	1.067	1.168	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.306	0.449	0.351	0.269	-	0.269	0.129	0.087	0.071	0.078	Continuing	Continuing

**Description:**

FY 2016-2020, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, and Warstoppers Equipment.

PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea and Japan. Replacement of Agency-owned and commercially leased PCMV with owned PCMV is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER PROGRAM identified an emerging first-time requirement for procurement funds to purchase fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to fund the purchase of Government Furnished Equipment (GFE) for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE). An Industrial Readiness category was also identified and funds are required to purchase industrial equipment for critical safety of flight readiness items that have challenging industrial producibility requirements.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2016 Defense Logistics Agency	<b>Date:</b> February 2015
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 16 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:			Other Related Program Elements:		
Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / Passenger Carrying Motor Vehicles	P-40a	A	30 / 0.927	15 / 0.340	12 / 0.341	11 / 0.311	- / -	11 / 0.311
2 / COOP Office	P-40a	A	26 / 12.511	13 / 10.681	8 / 4.628	9 / 4.833	- / -	9 / 4.833
3 / USTRANSCOM (AT 21)	P-40a	A	- / 0.000	1 / 1.998	1 / 2.395	- / -	- / -	- / -
4 / Warstopper Equipment	P-40a	A	2 / 4.300	- / -	- / -	1 / 0.500	- / -	1 / 0.500
<b>Total Gross/Weapon System Cost</b>			<b>58 / 17.738</b>	<b>29 / 13.019</b>	<b>21 / 7.364</b>	<b>21 / 5.644</b>	<b>- / -</b>	<b>21 / 5.644</b>

Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / Passenger Carrying Motor Vehicles	P-40a	A	13 / 0.337	13 / 0.342	12 / 0.342	12 / 0.342	Continuing	Continuing
2 / COOP Office	P-40a	A	2 / 1.234	2 / 0.548	2 / 0.225	2 / 0.326	Continuing	Continuing
3 / USTRANSCOM (AT 21)	P-40a	A	- / -	- / -	- / -	- / -	- / -	- / -
4 / Warstopper Equipment	P-40a	A	1 / 0.500	1 / 0.500	1 / 0.500	1 / 0.500	Continuing	Continuing
<b>Total Gross/Weapon System Cost</b>			<b>16 / 2.071</b>	<b>16 / 1.390</b>	<b>15 / 1.067</b>	<b>15 / 1.168</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2016 Defense Logistics Agency															<b>Date:</b> February 2015				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 7								<b>P-1 Line Item Number / Title:</b> 16 / Major Equipment DLA							<b>Aggregated Items Title:</b> 4 Items each under \$5M (PCMV, COOP, AT 21, Warstopper Program Equipment)				

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or add, due to rounding.

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.031	30	0.927	0.023	15	0.340	0.028	12	0.341	0.028	11	0.311	-	-	-	0.028	11	0.311
2 / COOP Office	A		0.481	26	12.511	0.822	13	10.681	0.579	8	4.628	0.537	9	4.833	-	-	-	0.537	9	4.833
3 / USTRANSCOM (AT 21)	A		0.000	0	0.000	1.998	1	1.998	2.395	1	2.395	-	-	-	-	-	-	-	-	-
4 / Warstopper Equipment	A		2.150	2	4.300	-	-	-	-	-	-	0.500	1	0.500	-	-	-	0.500	1	0.500
Subtotal: 4 items under \$5M			-	-	17.738	-	-	13.019	-	-	7.364	-	-	5.644	-	-	-	-	-	5.644
Total			-	-	17.738	-	-	13.019	-	-	7.364	-	-	5.644	-	-	-	-	-	5.644

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 Items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.026	13	0.337	0.026	13	0.342	0.028	12	0.342	0.028	12	0.342	Continuing			Continuing		
2 / COOP Office	A		0.617	2	1.234	0.274	2	0.548	0.112	2	0.225	0.163	2	0.326	Continuing			Continuing		
3 / USTRANSCOM (AT 21)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Warstopper Equipment	A		0.500	1	0.500	0.500	1	0.500	0.500	1	0.500	0.500	1	0.500	Continuing			Continuing		
Subtotal: 4 items under \$5M			-	-	2.071	-	-	1.390	-	-	1.067	-	-	1.168	Continuing			Continuing		
Total			-	-	2.071	-	-	1.390	-	-	1.067	-	-	1.168	Continuing			Continuing		

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