

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

21 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	11,333	11,732		4,590
Total Defense-Wide	11,333	11,732		4,590

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	16,322	10,209		2,540
Total Defense-Wide	16,322	10,209		2,540

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21 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide	2,540	12,749
Total Defense-Wide	2,540	12,749

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21 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Threat Reduction Agency, DTRA	11,333	11,732		4,590
Total	11,333	11,732		4,590

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Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Threat Reduction Agency, DTRA	16,322	10,209		2,540
Total	16,322	10,209		2,540

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Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Threat Reduction Agency, DTRA	2,540	12,749
Total	2,540	12,749

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	11,333	11,732		4,590
Total Procurement, Defense-Wide	11,333	11,732		4,590

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	16,322	10,209		2,540
Total Procurement, Defense-Wide	16,322	10,209		2,540



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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment	2,540	12,749
Total Procurement, Defense-Wide	2,540	12,749

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Defense Threat Reduction Agency							
28	Vehicles	A	207	211			U
29	Other Major Equipment	A	5,592	11,521			U
30	Counter Improvised Threat Technologies		5,534			4,590	U
Total Major Equipment			11,333	11,732		4,590	
Total Procurement, Defense-Wide			11,333	11,732		4,590	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
28	Vehicles	A		211		215					U
29	Other Major Equipment	A		11,521		9,994					U
30	Counter Improvised Threat Technologies			4,590					2,540		U
Total Major Equipment				16,322		10,209			2,540		
Total Procurement, Defense-Wide				16,322		10,209			2,540		

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment							
Major Equipment, Defense Threat Reduction Agency							
28	Vehicles	A			215		U
29	Other Major Equipment	A			9,994		U
30	Counter Improvised Threat Technologies			2,540		2,540	U
Total Major Equipment				2,540		12,749	
Total Procurement, Defense-Wide				2,540		12,749	