

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Tactical and Support Vehicles							
Tactical Vehicles							
1	Tactical Trailers/Dolly Sets	A	6,416	7,518		7,518	U
2	Semitrailers, Flatbed:	A	160	53		53	U
3	Hi Mob Multi-Purp Whld Veh (HMMWV)			60,000		60,000	U
4	Ground Mobility Vehicles (GMV)	A					U
5	ARNG HMMWV Modernization Program	A	160,000	100,000		100,000	U
6	Joint Light Tactical Vehicle	A	176 164,615	686 249,911		686 249,911	U
7	Truck, Dump, 20t (CCE)						U
8	Family of Medium Tactical Veh (FMTV)		496 195,624	166 90,040	989 243,998	1155 334,038	U
9	Firetrucks & Associated Firefighting Equip		8,415	8,444		8,444	U
10	Family of Heavy Tactical Vehicles (FHTV)		253 78,425	340 27,549		340 27,549	U
11	Pls Esp	A	149,563	127,102		127,102	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv		192,620		223,276	223,276	U
13	Tactical Wheeled Vehicle Protection Kits	A	38,226	44,292		44,292	U
14	Modification of In Svc Equip		83,173	105,993	100,000	205,993	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A	211,730	19,146	393,100	412,246	U
Non-Tactical Vehicles							
16	Heavy Armored Sedan						U
17	Passenger Carrying Vehicles		803	1,248		1,248	U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 13, 2016 at 10:56:31

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
18	Nontactical Vehicles, Other	A	11,101	9,614		9,614	U
Total Tactical and Support Vehicles			1,300,871	850,910	960,374	1,811,284	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Tactical and Support Vehicles									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		3,733			3,733		U
2	Semitrailers, Flatbed:	A		3,716		4,180	7,896		U
3	Hi Mob Multi-Purp Whld Veh (HMMWV)								U
4	Ground Mobility Vehicles (GMV)	A		4,907			4,907		U
5	ARNG HMMWV Modernization Program	A							U
6	Joint Light Tactical Vehicle	A	1828	587,514			1828	587,514	U
7	Truck, Dump, 20t (CCE)			3,927			3,927		U
8	Family of Medium Tactical Veh (FMTV)		8	53,293	1092	299,476	1100	352,769	U
9	Firetrucks & Associated Firefighting Equip			7,460			7,460		U
10	Family of Heavy Tactical Vehicles (FHTV)		430	39,564	51	6,122	481	45,686	U
11	Pls Esp	A		11,856		106,358	118,214		U
12	Hvy Expanded Mobile Tactical Truck Ext Serv					203,766	203,766		U
13	Tactical Wheeled Vehicle Protection Kits	A		49,751		101,154	150,905		U
14	Modification of In Svc Equip			64,000		155,456	219,456		U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611			10,611		U
Non-Tactical Vehicles									
16	Heavy Armored Sedan			394			394		U
17	Passenger Carrying Vehicles								U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 13, 2016 at 10:56:31

UNCLASSIFIED

Page A-3A

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2016

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
18	Nontactical Vehicles, Other	A		1,755			1,755		U
Total Tactical and Support Vehicles				842,481		876,512	1,718,993		