

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1 0601000BR	DTRA Basic Research Initiative	01	46,107	47,737		47,737	U
	Basic Research		46,107	47,737		47,737	
23 0602718BR	Weapons of Mass Destruction Defeat Technologies	02	197,984	196,083		196,083	U
	Applied Research		197,984	196,083		196,083	
28 0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	301,571	283,073		283,073	U
	Advanced Technology Development (ATD)		301,571	283,073		283,073	
121 0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	7,826	5,888		5,888	U
	System Development and Demonstration (SDD)		7,826	5,888		5,888	
153 0605502BR	Small Business Innovation Research	06	7,888				U
	RDT&E Management Support		7,888				
Total Research, Development, Test & Eval, DW			561,376	532,781		532,781	

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1	0601000BR	DTRA Basic Research Initiative	01	45,071		45,071	U
		Basic Research		45,071		45,071	
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	172,352		172,352	U
		Applied Research		172,352		172,352	
28	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	275,022		275,022	U
		Advanced Technology Development (ATD)		275,022		275,022	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,749		5,749	U
		System Development and Demonstration (SDD)		5,749		5,749	
153	0605502BR	Small Business Innovation Research	06				U
		RD&E Management Support					
		Total Research, Development, Test & Eval, DW		498,194		498,194	

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Defense Threat Reduction Agency
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Total Defense Threat Reduction Agency				498,194		498,194	