

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide	41,831	31,791		31,791
Total Defense-Wide	41,831	31,791		31,791

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02 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	26,550		26,550
Total Defense-Wide	26,550		26,550

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(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Washington Headquarters Services, WHS	41,831	31,791		31,791
Total	41,831	31,791		31,791

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Washington Headquarters Services, WHS	26,550		26,550
Total	26,550		26,550

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	41,831	31,791		31,791
Total Procurement, Defense-Wide	41,831	31,791		31,791

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	26,550		26,550
Total Procurement, Defense-Wide	26,550		26,550

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, WHS											
45	Major Equipment, WHS		41,831		31,791				31,791		U
Total Major Equipment			41,831		31,791				31,791		
Total Procurement, Defense-Wide			41,831		31,791				31,791		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment									

Major Equipment, WHS									
45	Major Equipment, WHS		26,550				26,550		U
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Total Major Equipment			26,550				26,550		
			-----		-----		-----		
Total Procurement, Defense-Wide			26,550				26,550		