

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

16 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
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Research, Development, Test & Eval, DW	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

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 (Dollars in Thousands)

16 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	827	827		827	29,594		29,594
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

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	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Summary Recap of Budget Activities -----							
Advanced Technology Development							
Management Support	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				
Summary Recap of FYDP Programs -----							
Research and Development							
Administration and Associated Activities	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
Advanced Technology Development					29,594		29,594
Management Support	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594
Summary Recap of FYDP Programs -----							
Research and Development					29,594		29,594
Administration and Associated Activities	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

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Summary Recap of Budget Activities							
-----							
Advanced Technology Development							
Management Support	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				
Summary Recap of FYDP Programs							
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Research and Development							
Administration and Associated Activities	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
Advanced Technology Development					29,594		29,594
Management Support	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594
Summary Recap of FYDP Programs -----							
Research and Development					29,594		29,594
Administration and Associated Activities	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

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Washington Headquarters Services	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

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Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
-----							
Washington Headquarters Services	827	827		827	29,594		29,594
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594



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16 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03								U
		Advanced Technology Development									
185	0903230D8W	WHS - Mission Operations Support - IT	06	975							U
186	0903235D8W	Joint Service Provider (JSP)	06		827	827					U
		Management Support		975	827	827					
Total Research, Development, Test & Eval, DW				975	827	827					

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03					29,594		29,594	U
		Advanced Technology Development						29,594		29,594	
185	0903230D8W	WHS - Mission Operations Support - IT	06								U
186	0903235D8W	Joint Service Provider (JSP)	06	827	827		827				U
		Management Support		827	827		827				
Total Research, Development, Test & Eval, DW				827	827		827	29,594		29,594	

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Washington Headquarters Services  
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 Total Obligational Authority  
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16 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03								U
		Advanced Technology Development									
185	0903230D8W	WHS - Mission Operations Support - IT	06	975							U
186	0903235D8W	Joint Service Provider (JSP)	06		827	827					U
		Management Support		975	827	827					
		Total Washington Headquarters Services		975	827	827					

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16 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03					29,594		29,594	U
		Advanced Technology Development						29,594		29,594	
185	0903230D8W	WHS - Mission Operations Support - IT	06								U
186	0903235D8W	Joint Service Provider (JSP)	06	827	827		827				U
		Management Support		827	827		827				
Total Washington Headquarters Services				827	827		827	29,594		29,594	