

CLASSIFICATION: **UNCLASSIFIED**

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Department of the Air Force  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Space Procurement, Air Force		2,811,456		2,811,456
02. Spares				
Total Space Procurement, Air Force		2,811,456		2,811,456

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P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 27, 2016 at 10:18:54

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27 Jan 2016

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Space Procurement, Air Force	3,033,137		3,033,137
02. Spares	22,606		22,606
Total Space Procurement, Air Force	3,055,743		3,055,743

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Department of the Air Force  
FY 2017 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Space Procurement, Air Force							
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Space Programs							
1	Advanced EHF	A		327,366		327,366	U
2	AF Satellite Comm System	A		74,673		74,673	U
3	Counterspace Systems	A		43,065		43,065	U
4	Family of Beyond Line-of-Sight Terminals	A		12 52,192		12 52,192	U
5	Wideband Gapfiller Satellites(Space)	A		74,476		74,476	U
6	GPS III Space Segment	A		1 (286,218)		1 (286,218)	U
	Less: Advance Procurement (PY)			(-87,000)		(-87,000)	U
			-----	-----	-----	-----	
				199,218		199,218	
7	Global Postioning (Space)	A		2,029		2,029	U
8	Spaceborne Equip (Comsec)	A		13,362		13,362	U
9	Global Positioning (Space)	A		64,135		64,135	U
10	MILSATCOM	A		35,495		35,495	U
11	Evolved Expendable Launch Capability	A		571,076		571,076	U
12	Evolved Expendable Launch Veh(Space)	A		4 679,851		4 679,851	U
13	SBIR High (Space)	A		542,713		542,713	U
14	NUDET Detection System	A		5,095		5,095	U
15	Space Mods	A		23,435		23,435	U

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16 Spacelift Range System Space	A	103,275	103,275	U
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Total Space Procurement, Air Force		2,811,456	2,811,456	

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27 Jan 2016

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 01: Space Procurement, Air Force									
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Space Programs									
1	Advanced EHF	A		645,569			645,569		U
2	AF Satellite Comm System	A		42,375			42,375		U
3	Counterspace Systems	A		26,984			26,984		U
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963			16	88,963	U
5	Wideband Gapfiller Satellites(Space)	A		86,272			86,272		U
6	GPS III Space Segment	A		(34,059)			(34,059)		U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				34,059				34,059	
7	Global Postioning (Space)	A		2,169			2,169		U
8	Spaceborne Equip (Comsec)	A		46,708			46,708		U
9	Global Positioning (Space)	A		13,171			13,171		U
10	MILSATCOM	A		41,799			41,799		U
11	Evolved Expendable Launch Capability	A		768,586			768,586		U
12	Evolved Expendable Launch Veh(Space)	A	5	737,853			5	737,853	U
13	SBIR High (Space)	A		362,504			362,504		U
14	NUDET Detection System	A		4,395			4,395		U
15	Space Mods	A		8,642			8,642		U

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16 Spacelift Range System Space	A	123,088	123,088	U
		-----	-----	
Total Space Procurement, Air Force		3,033,137	3,033,137	

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----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Spares							
-----							
SSpares							
17	Initial Spares/Repair Parts	A	-----	-----	-----	-----	U
Total Spares			-----	-----	-----	-----	
Total Space Procurement, Air Force				2,811,456		2,811,456	

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----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Spares									
-----									
SSpares									
17	Initial Spares/Repair Parts	A	22,606				22,606		U
			-----		-----		-----		
Total Spares			22,606				22,606		
			-----		-----		-----		
Total Space Procurement, Air Force			3,055,743				3,055,743		

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