

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886
Total Department of the Navy	828,990	651,920	117,966	769,886

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement of Ammo, Navy & MC	664,368	66,229	730,597
Total Department of the Navy	664,368	66,229	730,597

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14 Jan 2016

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Proc Ammo, Navy	624,899	506,266	51,006	557,272
02. Proc Ammo, MC	204,091	145,654	66,960	212,614
Total Procurement of Ammo, Navy & MC	828,990	651,920	117,966	769,886

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Proc Ammo, Navy	469,072	60,903	529,975
02. Proc Ammo, MC	195,296	5,326	200,622
Total Procurement of Ammo, Navy & MC	664,368	66,229	730,597

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A	91,893	92,180	9,715	101,895	U
2	Airborne Rockets, All Types	A	79,146	66,224	10,913	77,137	U
3	Machine Gun Ammunition	A	23,757	16,199	3,603	19,802	U
4	Practice Bombs	A	28,101	39,365		39,365	U
5	Cartridges & Cart Actuated Devices	A	50,866	48,314		48,314	U
6	Air Expendable Countermeasures	A	79,452	44,953	11,982	56,935	U
7	JATOS	A		2,806		2,806	U
8	LRLAP 155MM Long Range Land Attack Projectile	A	113,092	5,675		5,675	U
9	5 Inch/54 Gun Ammunition	A	35,702	40,994		40,994	U
10	Intermediate Caliber Gun Ammunition	A	2,133	36,715		36,715	U
11	Other Ship Gun Ammunition	A	47,825	45,483	4,674	50,157	U
12	Small Arms & Landing Party Ammo	A	54,096	52,080	3,456	55,536	U
13	Pyrotechnic and Demolition	A	14,565	10,809	1,989	12,798	U
14	Ammunition Less Than \$5 Million	A	4,271	4,469	4,674	9,143	U
Total Proc Ammo, Navy			624,899	506,266	51,006	557,272	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition		41,083	24,575		24,575	U
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P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:47:08

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A	91,659		40,366		132,025		U
2	Airborne Rockets, All Types	A	65,759		8,860		74,619		U
3	Machine Gun Ammunition	A	8,152				8,152		U
4	Practice Bombs	A	41,873				41,873		U
5	Cartridges & Cart Actuated Devices	A	54,002				54,002		U
6	Air Expendable Countermeasures	A	57,034		7,060		64,094		U
7	JATOS	A	2,735				2,735		U
8	LRLAP 155MM Long Range Land Attack Projectile	A							U
9	5 Inch/54 Gun Ammunition	A	19,220				19,220		U
10	Intermediate Caliber Gun Ammunition	A	30,196				30,196		U
11	Other Ship Gun Ammunition	A	39,009				39,009		U
12	Small Arms & Landing Party Ammo	A	46,727				46,727		U
13	Pyrotechnic and Demolition	A	9,806		1,122		10,928		U
14	Ammunition Less Than \$5 Million	A	2,900		3,495		6,395		U
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Total Proc Ammo, Navy			469,072		60,903		529,975		

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition		27,958		1,205		29,163		U
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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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16	Linear Charges, All Types	A	9,535				U
17	40 Mm, All Types	A	14,063				U
18	60mm, All Types	A	8,731	1,849		1,849	U
19	81mm, All Types	A	10,279	1,000		1,000	U
20	120mm, All Types	A	15,261	4,826		4,826	U
21	Grenades, All Types	A	6,218	1,390		1,390	U
22	Rockets, All Types	A	24,310	14,967	3,993	18,960	U
23	Artillery, All Types	A	42,357	40,669	59,150	99,819	U
24	Demolition Munitions, All Types	A	1,255		518	518	U
25	Fuze, All Types	A	7,033	27,969	3,299	31,268	U
26	Non Lethals	B	1,098	3,868		3,868	U
27	Ammo Modernization	A	11,319	13,322		13,322	U
28	Items Less Than \$5 Million	A	11,549	11,219		11,219	U
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	Total Proc Ammo, MC		204,091	145,654	66,960	212,614	
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	Total Procurement of Ammo, Navy & MC		828,990	651,920	117,966	769,886	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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16	Linear Charges, All Types	A							U
17	40 Mm, All Types	A		14,758		539		15,297	U
18	60mm, All Types	A		992		909		1,901	U
19	81mm, All Types	A							U
20	120mm, All Types	A		16,757		530		17,287	U
21	Grenades, All Types	A		972				972	U
22	Rockets, All Types	A		14,186		469		14,655	U
23	Artillery, All Types	A		68,656		1,196		69,852	U
24	Demolition Munitions, All Types	A		1,700		261		1,961	U
25	Fuze, All Types	A		26,088		217		26,305	U
26	Non Lethals	B							U
27	Ammo Modernization	A		14,660				14,660	U
28	Items Less Than \$5 Million	A		8,569				8,569	U
			-----		-----		-----		
	Total Proc Ammo, MC			195,296		5,326		200,622	
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	Total Procurement of Ammo, Navy & MC			664,368		66,229		730,597	

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