

## UNCLASSIFIED

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182
Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680
Space Procurement, Air Force	2,811,456	2,806,111	2,826,011
Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199
Other Procurement, Air Force	21,818,134	18,275,655	19,552,800
Total Department of the Air Force	45,740,207	41,450,307	44,664,872

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Air Force	128,900	202,000		202,000
Missile Procurement, Air Force	289,142	289,142	-83,900	205,242
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311
Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914
Total Department of the Air Force	4,123,917	4,546,814	-423,347	4,123,467

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182
Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922
Space Procurement, Air Force	2,806,111	2,826,011		2,826,011
Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510
Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714
Total Department of the Air Force	45,997,571	49,211,686	-423,347	48,788,339

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627
Missile Procurement, Air Force	2,296,182	395,400	2,691,582
Space Procurement, Air Force	3,370,775	2,256	3,373,031
Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111
Other Procurement, Air Force	19,603,497	4,008,887	23,612,384
Total Department of the Air Force	42,077,905	5,648,830	47,726,735

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Ballistic Missiles	93,715	70,247	70,247
02. Other Missiles	1,819,085	1,096,031	1,096,031
03. Modification of Inservice Missiles	83,693	123,180	123,180
04. Spares and Repair Parts	48,027	81,607	81,607
05. Other Support	1,144,194	1,055,556	1,055,556
20. Undistributed		478,059	478,059
Total Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680

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04 May 2017

## Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Ballistic Missiles				
02. Other Missiles	312,925	312,925	-83,900	229,025
03. Modification of Inservice Missiles	26,620	26,620		26,620
04. Spares and Repair Parts				
05. Other Support				
20. Undistributed	-50,403	-50,403		-50,403
Total Missile Procurement, Air Force	289,142	289,142	-83,900	205,242

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04 May 2017

## Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Ballistic Missiles	70,247	70,247		70,247
02. Other Missiles	1,492,856	1,408,956	-83,900	1,325,056
03. Modification of Inservice Missiles	149,800	149,800		149,800
04. Spares and Repair Parts	81,607	81,607		81,607
05. Other Support	1,055,556	1,055,556		1,055,556
20. Undistributed	427,656	427,656		427,656
Total Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Ballistic Missiles	99,098		99,098
02. Other Missiles	1,217,595	385,400	1,602,995
03. Modification of Inservice Missiles	137,243	10,000	147,243
04. Spares and Repair Parts	101,153		101,153
05. Other Support	741,093		741,093
20. Undistributed			
Total Missile Procurement, Air Force	2,296,182	395,400	2,691,582



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04 May 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles						
-----						
Missile Replacement Equipment - Ballistic						
1	Missile Replacement Eq-Ballistic	A	93,715	70,247	70,247	U
			-----	-----	-----	
Total Ballistic Missiles			93,715	70,247	70,247	
Budget Activity 02: Other Missiles						
-----						
Tactical						
2	Joint Air-Surface Standoff Missile	A	340 425,578	360 431,645	360 431,645	U
3	LRASM0			20 59,511	20 59,511	U
4	Sidewinder (AIM-9X)	A	506 198,247	287 127,438	287 127,438	U
5	AMRAAM	A	281 362,028	256 350,144	256 350,144	U
6	Predator Hellfire Missile	A	6256 697,718	284 33,955	284 33,955	U
7	Small Diameter Bomb	A	3494 135,117	312 92,361	312 92,361	U
Industrial Facilities						
8	Industr'l Preparedns/Pol Prevention	A	397	977	977	U
			-----	-----	-----	
Total Other Missiles			1,819,085	1,096,031	1,096,031	
Budget Activity 03: Modification of Inservice Missiles						
-----						
Class IV						
9	ICBM FUZE MOD	A		17,095	17,095	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											
-----											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A									U
Total Ballistic Missiles											
Budget Activity 02: Other Missiles											
-----											
Tactical											
2	Joint Air-Surface Standoff Missile	A									U
3	LRASM0										U
4	Sidewinder (AIM-9X)	A									U
5	AMRAAM	A									U
6	Predator Hellfire Missile	A	1252	145,125	1252	145,125			1252	145,125	U
7	Small Diameter Bomb	A	4195	167,800	4195	167,800	-83,900		4195	83,900	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A									U
Total Other Missiles				312,925		312,925	-83,900			229,025	
Budget Activity 03: Modification of Inservice Missiles											
-----											
Class IV											
9	ICBM FUZE MOD	A									U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles							
-----							
Missile Replacement Equipment - Ballistic							
1	Missile Replacement Eq-Ballistic	A	70,247	70,247		70,247	U
Total Ballistic Missiles			70,247	70,247		70,247	
Budget Activity 02: Other Missiles							
-----							
Tactical							
2	Joint Air-Surface Standoff Missile	A	360 431,645	360 431,645		360 431,645	U
3	LRASM0		20 59,511	20 59,511		20 59,511	U
4	Sidewinder (AIM-9X)	A	287 127,438	287 127,438		287 127,438	U
5	AMRAAM	A	256 350,144	256 350,144		256 350,144	U
6	Predator Hellfire Missile	A	1536 179,080	1536 179,080		1536 179,080	U
7	Small Diameter Bomb	A	4507 344,061	4507 260,161	-83,900	4507 176,261	U
Industrial Facilities							
8	Industr'l Preparedns/Pol Prevention	A	977	977		977	U
Total Other Missiles			1,492,856	1,408,956	-83,900	1,325,056	
Budget Activity 03: Modification of Inservice Missiles							
-----							
Class IV							
9	ICBM FUZE MOD	A	17,095	17,095		17,095	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles									
-----									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	99,098				99,098		U
			-----		-----		-----		
Total Ballistic Missiles				99,098			99,098		
Budget Activity 02: Other Missiles									
-----									
Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367			360	441,367	U
3	LRASM0		15	44,728			15	44,728	U
4	Sidewinder (AIM-9X)	A	310	125,350			310	125,350	U
5	AMRAAM	A	205	304,327			205	304,327	U
6	Predator Hellfire Missile	A	399	34,867	3230	294,480	3629	329,347	U
7	Small Diameter Bomb	A	5039	266,030	2273	90,920	7312	356,950	U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		926				926	U
			-----		-----		-----		
Total Other Missiles				1,217,595		385,400		1,602,995	
Budget Activity 03: Modification of Inservice Missiles									
-----									
Class IV									
9	ICBM FUZE MOD	A		6,334				6,334	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
10	MM III Modifications	A	43,122	68,692	68,692	U
11	AGM-65D Maverick	A	15,359	282	282	U
12	AGM-88A Harm	A	197			U
13	Air Launch Cruise Missile (ALCM)	A	25,015	21,762	21,762	U
14	Small Diameter Bomb	A		15,349	15,349	U
			-----	-----	-----	
	Total Modification of Inservice Missiles		83,693	123,180	123,180	
Budget Activity 04: Spares and Repair Parts						
-----						
Missile Spares and Repair Parts						
15	Initial Spares/Repair Parts	A	48,027	81,607	81,607	U
			-----	-----	-----	
	Total Spares and Repair Parts		48,027	81,607	81,607	
Budget Activity 05: Other Support						
-----						
Space Programs						
16	Cancelled Account	A	11			U
Special Programs						
20	Special Update Programs	A	291,562	46,125	46,125	U
999	Classified Programs		852,621	1,009,431	1,009,431	U
			-----	-----	-----	
	Total Other Support		1,144,194	1,055,556	1,055,556	

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04 May 2017

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
10	MM III Modifications	A									U
11	AGM-65D Maverick	A		26,620		26,620			26,620		U
12	AGM-88A Harm	A									U
13	Air Launch Cruise Missile (ALCM)	A									U
14	Small Diameter Bomb	A									U
	Total Modification of Inservice Missiles			26,620		26,620			26,620		
Budget Activity 04: Spares and Repair Parts											
-----											
Missile Spares and Repair Parts											
15	Initial Spares/Repair Parts	A									U
	Total Spares and Repair Parts										
Budget Activity 05: Other Support											
-----											
Space Programs											
16	Cancelled Account	A									U
Special Programs											
20	Special Update Programs	A									U
999	Classified Programs										U
	Total Other Support										

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
10	MM III Modifications	A	68,692	68,692		68,692	U
11	AGM-65D Maverick	A	26,902	26,902		26,902	U
12	AGM-88A Harm	A					U
13	Air Launch Cruise Missile (ALCM)	A	21,762	21,762		21,762	U
14	Small Diameter Bomb	A	15,349	15,349		15,349	U
Total Modification of Inservice Missiles			149,800	149,800		149,800	
Budget Activity 04: Spares and Repair Parts							
-----							
Missile Spares and Repair Parts							
15	Initial Spares/Repair Parts	A	81,607	81,607		81,607	U
Total Spares and Repair Parts			81,607	81,607		81,607	
Budget Activity 05: Other Support							
-----							
Space Programs							
16	Cancelled Account	A					U
Special Programs							
20	Special Update Programs	A	46,125	46,125		46,125	U
999 Classified Programs			1,009,431	1,009,431		1,009,431	U
Total Other Support			1,055,556	1,055,556		1,055,556	

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04 May 2017

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
10	MM III Modifications	A		80,109			80,109		U
11	AGM-65D Maverick	A		289		10,000	10,289		U
12	AGM-88A Harm	A							U
13	Air Launch Cruise Missile (ALCM)	A		36,425			36,425		U
14	Small Diameter Bomb	A		14,086			14,086		U
Total Modification of Inservice Missiles				137,243		10,000	147,243		
Budget Activity 04: Spares and Repair Parts									
-----									
Missile Spares and Repair Parts									
15	Initial Spares/Repair Parts	A		101,153			101,153		U
Total Spares and Repair Parts				101,153			101,153		
Budget Activity 05: Other Support									
-----									
Space Programs									
16	Cancelled Account	A							U
Special Programs									
20	Special Update Programs	A		32,917			32,917		U
999 Classified Programs				708,176			708,176		U
Total Other Support				741,093			741,093		



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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c			
			Quantity	Cost	Quantity	Cost	Quantity	Cost				
Budget Activity 20: Undistributed												
-----												
Undistributed												
21	Adj to Match Continuing Resolution	A				478,059		478,059	U			
			-----			-----		-----				
	Total Undistributed					478,059		478,059				
			-----			-----		-----				
	Total Missile Procurement, Air Force			3,188,714		2,904,680		2,904,680				

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Budget Activity 20: Undistributed											
-----											
Undistributed											
21	Adj to Match Continuing Resolution	A	-50,403		-50,403				-50,403		U
			-----		-----		-----		-----		
Total Undistributed			-50,403		-50,403				-50,403		
			-----		-----		-----		-----		
Total Missile Procurement, Air Force			289,142		289,142		-83,900		205,242		

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Budget Activity 20: Undistributed							
-----							
Undistributed							
21	Adj to Match Continuing Resolution	A	427,656	427,656		427,656	U
			-----	-----	-----	-----	
Total Undistributed			427,656	427,656		427,656	
			-----	-----	-----	-----	
Total Missile Procurement, Air Force			3,277,722	3,193,822	-83,900	3,109,922	

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Appropriation: 3020F Missile Procurement, Air Force

Line		Ident	FY 2018		FY 2018		FY 2018	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	----	Quantity	----	Quantity	----	Quantity	----
	Budget Activity 20: Undistributed							
	-----							
	Undistributed							
21	Adj to Match Continuing Resolution	A						U
			-----		-----		-----	
	Total Undistributed							
			-----		-----		-----	
	Total Missile Procurement, Air Force			2,296,182		395,400		2,691,582