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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	7,346,637	6,822,180	572,135	7,394,315
National Guard and Reserve Equipment	1,300,000	1,300,000		1,300,000
Defense Production Act Purchases	67,402	53,578		53,578
Joint Urgent Operational Needs Fund				
Total Defense-Wide	8,714,039	8,175,758	572,135	8,747,893

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	5,109,416	5,000	447,047	452,047
National Guard and Reserve Equipment				
Defense Production Act Purchases	34,393			
Joint Urgent Operational Needs Fund	99,200			
Total Defense-Wide	5,243,009	5,000	447,047	452,047

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	5,561,463
National Guard and Reserve Equipment	
Defense Production Act Purchases	34,393
Joint Urgent Operational Needs Fund	99,200
Total Defense-Wide	5,695,056

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Chemical and Biological Defense Program, CDBP	249,133	311,437		311,437
Defense Contract Audit Agency, DCAA	1,475	2,542		2,542
Defense Contract Management Agency, DCMA	8,382	3,873		3,873
Defense Human Resources Activity, DHRA	14,588	10,630		10,630
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	719,245	773,893	15,800	789,693
Defense Logistics Agency, DLA	2,951	5,225		5,225
Defense Media Activity, DMACT	13,464	13,106		13,106
Department of Defense Education Agency, DODEA	1,910	862		862
Defense Personnel Accounting Agency, DPAA				
Defense Security Service, DSS		598		598
Defense Threat Reduction Agency, DTRA	17,760	5,799	5,534	11,333
Missile Defense Agency, MDA	3,052,841	2,572,400		2,572,400
National Geospatial Intelligence Agency, NSA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	21,999	35,295		35,295
U.S., Special Operations Command, SOCOM	2,541,308	2,507,865	509,242	3,017,107
The Joint Staff, TJS	10,244	5,264		5,264
Washington Headquarters Services, WHS	30,529	497		497
Total	7,346,637	6,822,180	572,135	7,394,315

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Chemical and Biological Defense Program, CBDP	350,594			
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA	2,432			
Defense Human Resources Activity, DHRA	5,030			
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	392,066		15,800	15,800
Defense Logistics Agency, DLA	8,122			
Defense Media Activity, DMACT	10,961			
Department of Defense Education Agency, DODEA	1,320			
Defense Personnel Accounting Agency, DPAA	1,504			
Defense Security Service, DSS	496			
Defense Threat Reduction Agency, DTRA	11,732		4,590	4,590
Missile Defense Agency, MDA	1,493,793			
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	43,705			
U.S., Special Operations Command, SOCOM	2,192,892		375,277	375,277
The Joint Staff, TJS	8,363			
Washington Headquarters Services, WHS	507			
Total	5,109,416		447,047	452,047

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Chemical and Biological Defense Program, CBDP	350,594
Defense Contract Audit Agency, DCAA	
Defense Contract Management Agency, DCMA	2,432
Defense Human Resources Activity, DHRA	5,030
Defense Intelligence Agency, DIA	
Defense Information Systems Agency, DISA	407,866
Defense Logistics Agency, DLA	8,122
Defense Media Activity, DMACT	10,961
Department of Defense Education Agency, DODEA	1,320
Defense Personnel Accounting Agency, DPAA	1,504
Defense Security Service, DSS	496
Defense Threat Reduction Agency, DTRA	16,322
Missile Defense Agency, MDA	1,493,793
National Geospatial Intelligence Agency, NSA	
National Security Agency, NSA	
Office of Secretary of Defense, OSD	43,705
U.S., Special Operations Command, SOCOM	2,568,169
The Joint Staff, TJS	8,363
Washington Headquarters Services, WHS	507
Total	5,561,463

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05 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	4,556,196	4,002,878	62,893	4,065,771
02. Special Operations Command	2,541,308	2,507,865	509,242	3,017,107
03. Chemical/Biological Defense	249,133	311,437		311,437
Total Procurement, Defense-Wide	7,346,637	6,822,180	572,135	7,394,315

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05 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	2,565,930	5,000	71,770	76,770
02. Special Operations Command	2,192,892		375,277	375,277
03. Chemical/Biological Defense	350,594			
Total Procurement, Defense-Wide	5,109,416	5,000	447,047	452,047

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05 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	2,642,700
02. Special Operations Command	2,568,169
03. Chemical/Biological Defense	350,594
Total Procurement, Defense-Wide	5,561,463

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05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Major Equipment							

Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,475	2,542		2,542	U
Major Equipment, DCMA							
2	Major Equipment	A	8,382	3,873		3,873	U
Major Equipment, DHRA							
3	Personnel Administration		14,588	10,630		10,630	U
Major Equipment, DISA							
8	Information Systems Security	A	26,805	31,590		31,590	U
9	Teleport Program	A	41,993	33,905	3,800	37,705	U
10	Items Less Than \$5 Million	A	15,518	24,071		24,071	U
11	Net Centric Enterprise Services (NCES)	A	1,152	1,017		1,017	U
12	Defense Information System Network		137,457	150,674		150,674	U
13	Cyber Security Initiative	A	1,817				U
14	White House Communication Agency	A	45,121	94,610		94,610	U
15	Senior Leadership Enterprise	A	154,139	197,246		197,246	U
16	Joint Regional Security Stacks (JRSS)	A	164,149	140,338		140,338	U
17	Joint Service Provider	A	80,974	100,442		100,442	U
18	Defense Information Systems Network	A	50,120		12,000	12,000	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A		2,432							U
Major Equipment, DHRA											
3	Personnel Administration			5,030							U
Major Equipment, DISA											
8	Information Systems Security	A		3,318							U
9	Teleport Program	A		25,103			3,800		3,800		U
10	Items Less Than \$5 Million	A		26,416							U
11	Net Centric Enterprise Services (NCES)	A									U
12	Defense Information System Network			17,574			12,000		12,000		U
13	Cyber Security Initiative	A									U
14	White House Communication Agency	A		45,079							U
15	Senior Leadership Enterprise	A		78,669							U
16	Joint Regional Security Stacks (JRSS)	A		88,000							U
17	Joint Service Provider	A		107,907							U
18	Defense Information Systems Network	A									U

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Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
Budget Activity 01: Major Equipment				

Major Equipment, DCAA				
1	Items Less Than \$5 Million	B		U
Major Equipment, DCMA				
2	Major Equipment	A	2,432	U
Major Equipment, DHRA				
3	Personnel Administration		5,030	U
Major Equipment, DISA				
8	Information Systems Security	A	3,318	U
9	Teleport Program	A	28,903	U
10	Items Less Than \$5 Million	A	26,416	U
11	Net Centric Enterprise Services (NCES)	A		U
12	Defense Information System Network		29,574	U
13	Cyber Security Initiative	A		U
14	White House Communication Agency	A	45,079	U
15	Senior Leadership Enterprise	A	78,669	U
16	Joint Regional Security Stacks (JRSS)	A	88,000	U
17	Joint Service Provider	A	107,907	U
18	Defense Information Systems Network	A		U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Major Equipment, DLA						
19	Major Equipment	A	2,951	5,225		5,225	U
	Major Equipment, DMACT						
20	Major Equipment		13,464	13,106		13,106	U
	Major Equipment, DODEA						
21	Automation/Educational Support & Logistics	B	1,910	862		862	U
	Major Equipment, DPAA						
22	Major Equipment, DPAA						U
	Major Equipment, DSS						
23	Major Equipment		1,073	598		598	U
	Major Equipment, Defense Threat Reduction Agency						
25	Vehicles	A	204	207		207	U
26	Other Major Equipment	A	12,356	5,592		5,592	U
27	Counter IED & Improvised Threat Technologies		5,200		5,534	5,534	U
	Major Equipment, Missile Defense Agency						
28	THAAD	B	109 1,125,732	96 1,014,068		96 1,014,068	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
	Major Equipment, DLA										
19	Major Equipment	A		8,122							U
	Major Equipment, DMACT										
20	Major Equipment			10,961							U
	Major Equipment, DODEA										
21	Automation/Educational Support & Logistics	B		1,320							U
	Major Equipment, DPAA										
22	Major Equipment, DPAA		32	1,504							U
	Major Equipment, DSS										
23	Major Equipment			496							U
	Major Equipment, Defense Threat Reduction Agency										
25	Vehicles	A		211							U
26	Other Major Equipment	A		11,521							U
27	Counter IED & Improvised Threat Technologies						4,590		4,590		U
	Major Equipment, Missile Defense Agency										
28	THAAD	B	37	425,863							U

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
	Major Equipment, DLA			
19	Major Equipment	A	8,122	U
	Major Equipment, DMACT			
20	Major Equipment		10,961	U
	Major Equipment, DODEA			
21	Automation/Educational Support & Logistics	B	1,320	U
	Major Equipment, DPAA			
22	Major Equipment, DPAA		32	1,504 U
	Major Equipment, DSS			
23	Major Equipment		496	U
	Major Equipment, Defense Threat Reduction Agency			
25	Vehicles	A	211	U
26	Other Major Equipment	A	11,521	U
27	Counter IED & Improvised Threat Technologies		4,590	U
	Major Equipment, Missile Defense Agency			
28	THAAD	B	37	425,863 U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	----
29	Ground Based Midcourse	A	10	(180,000)	16	(505,600)			16	(505,600)	U
	Less: Advance Procurement (PY)					(-88,000)				(-88,000)	U
				-----		-----		-----		-----	
				180,000		417,600				417,600	
30	Ground Based Midcourse										
	Advance Procurement (CY)			88,000		115,000				115,000	U
	C (FY 2018 for FY 2019) (M)			(88,000)							
	C (FY 2019 for FY 2020) (M)					(115,000)				(115,000)	
31	Aegis BMD	B	64	1,083,353	44	700,490			44	700,490	U
32	Aegis BMD										
	Advance Procurement (CY)										U
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
33	BMDS AN/TPY-2 Radars	A		11,947		13,185				13,185	U
34	Arrow 3 Upper Tier Systems	A	1	120,000	1	80,000			1	80,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	120,000	1	50,000			1	50,000	U
36	Aegis Ashore Phase III	B	1	74,739	1	15,000			1	15,000	U
37	Iron Dome	A	1	92,000	1	70,000			1	70,000	U
38	Aegis BMD Hardware and Software	A	22	157,070	28	97,057			28	97,057	U
	Major Equipment, NSA										
44	Information Systems Security Program (ISSP)			5,938		5,403				5,403	U
	Major Equipment, OSD										
45	Major Equipment, OSD	A	20	21,999		35,295				35,295	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Ground Based Midcourse	A		(124,471)							U
	Less: Advance Procurement (PY)			(-115,000)							U
				9,471							
30	Ground Based Midcourse										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
31	Aegis BMD	B	37	600,773							U
32	Aegis BMD										U
	Advance Procurement (CY)			96,995							
	C (FY 2020 for FY 2021) (M)			(46,024)							
	C (FY 2020 for FY 2022) (M)			(29,920)							
	C (FY 2020 for FY 2023) (M)			(21,051)							
33	BMDS AN/TPY-2 Radars	A		10,046							U
34	Arrow 3 Upper Tier Systems	A	1	55,000							U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000							U
36	Aegis Ashore Phase III	B	1	25,659							U
37	Iron Dome	A	1	95,000							U
38	Aegis BMD Hardware and Software	A	36	124,986							U
	Major Equipment, NSA										
44	Information Systems Security Program (ISSP)			1,533							U
	Major Equipment, OSD										
45	Major Equipment, OSD	A		43,705							U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
29	Ground Based Midcourse	A		(124,471)	U
	Less: Advance Procurement (PY)			(-115,000)	U

				9,471	
30	Ground Based Midcourse				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
31	Aegis BMD	B	37	600,773	U
32	Aegis BMD				
	Advance Procurement (CY)			96,995	U
	C (FY 2020 for FY 2021) (M)			(46,024)	
	C (FY 2020 for FY 2022) (M)			(29,920)	
	C (FY 2020 for FY 2023) (M)			(21,051)	
33	BMDS AN/TPY-2 Radars	A		10,046	U
34	Arrow 3 Upper Tier Systems	A	1	55,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	U
36	Aegis Ashore Phase III	B	1	25,659	U
37	Iron Dome	A	1	95,000	U
38	Aegis BMD Hardware and Software	A	36	124,986	U
	Major Equipment, NSA				
44	Information Systems Security Program (ISSP)			1,533	U
	Major Equipment, OSD				
45	Major Equipment, OSD	A		43,705	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
	Major Equipment, TJS						
46	Major Equipment, TJS		9,341	4,360		4,360	U
47	Major Equipment - TJS Cyber	A					U
48	Major Equipment, TJS - CE2T2	A	903	904		904	U
	Major Equipment, WHS						
49	Major Equipment, WHS		30,529	497		497	U
999	Classified Programs		653,797	567,491	41,559	609,050	U
	Total Major Equipment		4,556,196	4,002,878	62,893	4,065,771	
	Budget Activity 02: Special Operations Command						
	Aviation Programs						
50	Manned ISR		15,900		5,000	5,000	U
51	MC-12		38,436		5,000	5,000	U
52	MH-60 Blackhawk	A			27,600	27,600	U
53	Rotary Wing Upgrades and Sustainment		149,747	146,526		146,526	U
54	Unmanned ISR	A	69,923	57,708	17,000	74,708	U
55	Non-Standard Aviation		26,703	18,731	13,000	31,731	U
56	U-28		51,832	32,301	51,722	84,023	U
57	MH-47 Chinook		4 244,115	131,033	36,500	167,533	U
58	CV-22 Modification		42,178	32,529		32,529	U

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(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	Se
Major Equipment, TJS											
46	Major Equipment, TJS			6,905							U
47	Major Equipment - TJS Cyber	A		1,458							U
48	Major Equipment, TJS - CE2T2	A									U
Major Equipment, WHS											
49	Major Equipment, WHS			507							U
999	Classified Programs			584,366	5,000		51,380		56,380		U
Total Major Equipment				2,565,930	5,000		71,770		76,770		
Budget Activity 02: Special Operations Command											
Aviation Programs											
50	Manned ISR						5,000		5,000		U
51	MC-12						5,000		5,000		U
52	MH-60 Blackhawk	A					28,100		28,100		U
53	Rotary Wing Upgrades and Sustainment			172,020							U
54	Unmanned ISR	A		15,208			8,207		8,207		U
55	Non-Standard Aviation			32,310							U
56	U-28			10,898			31,500		31,500		U
57	MH-47 Chinook			173,812			37,500		37,500		U
58	CV-22 Modification			17,256							U

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05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
	Major Equipment, TJS			
46	Major Equipment, TJS		6,905	U
47	Major Equipment - TJS Cyber	A	1,458	U
48	Major Equipment, TJS - CE2T2	A		U
	Major Equipment, WHS			
49	Major Equipment, WHS		507	U
999	Classified Programs		640,746	U

	Total Major Equipment		2,642,700	
	Budget Activity 02: Special Operations Command			

	Aviation Programs			
50	Manned ISR		5,000	U
51	MC-12		5,000	U
52	MH-60 Blackhawk	A	28,100	U
53	Rotary Wing Upgrades and Sustainment		172,020	U
54	Unmanned ISR	A	23,415	U
55	Non-Standard Aviation		32,310	U
56	U-28		42,398	U
57	MH-47 Chinook		211,312	U
58	CV-22 Modification		17,256	U

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
59	MQ-9 Unmanned Aerial Vehicle		41,440	24,621		24,621	U
60	Precision Strike Package		219,728	226,965		226,965	U
61	AC/MC-130J		164,837	160,681		160,681	U
62	C-130 Modifications		31,695	80,274		80,274	U
	Shipbuilding						
63	Underwater Systems		78,831	132,023		132,023	U
	Ammunition Programs						
64	Ordnance Items <\$5M		173,584	325,042	100,850	425,892	U
	Other Procurement Programs						
65	Intelligence Systems		124,408	85,699	16,500	102,199	U
66	Distributed Common Ground/Surface Systems		15,685	17,863		17,863	U
67	Other Items <\$5M		52,718	111,727	7,700	119,427	U
68	Combatant Craft Systems		40,772	15,913		15,913	U
69	Special Programs		13,729	14,026		14,026	U
70	Tactical Vehicles		110,271	85,608	59,891	145,499	U
71	Warrior Systems <\$5M		287,513	437,364	21,135	458,499	U
72	Combat Mission Requirements		19,570	19,408	10,000	29,408	U
73	Global Video Surveillance Activities		3,589	6,281		6,281	U
74	Operational Enhancements Intelligence		25,087	18,509	10,805	29,314	U

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
59	MQ-9 Unmanned Aerial Vehicle			5,338			1,900		1,900		U
60	Precision Strike Package			232,930							U
61	AC/MC-130J			173,419							U
62	C-130 Modifications			15,582							U
	Shipbuilding										
63	Underwater Systems			58,991							U
	Ammunition Programs										
64	Ordnance Items <\$5M			279,992			138,252		138,252		U
	Other Procurement Programs										
65	Intelligence Systems			100,641			16,500		16,500		U
66	Distributed Common Ground/Surface Systems			12,522							U
67	Other Items <\$5M			103,910			28		28		U
68	Combatant Craft Systems			33,088							U
69	Special Programs			63,467							U
70	Tactical Vehicles			77,832			2,990		2,990		U
71	Warrior Systems <\$5M			298,480			37,512		37,512		U
72	Combat Mission Requirements			19,702			10,000		10,000		U
73	Global Video Surveillance Activities			4,787							U
74	Operational Enhancements Intelligence			8,175			7,594		7,594		U

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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
		-----	-----	-----
59	MQ-9 Unmanned Aerial Vehicle		7,238	U
60	Precision Strike Package		232,930	U
61	AC/MC-130J		173,419	U
62	C-130 Modifications		15,582	U
	Shipbuilding			
63	Underwater Systems		58,991	U
	Ammunition Programs			
64	Ordnance Items <\$5M		418,244	U
	Other Procurement Programs			
65	Intelligence Systems		117,141	U
66	Distributed Common Ground/Surface Systems		12,522	U
67	Other Items <\$5M		103,938	U
68	Combatant Craft Systems		33,088	U
69	Special Programs		63,467	U
70	Tactical Vehicles		80,822	U
71	Warrior Systems <\$5M		335,992	U
72	Combat Mission Requirements		29,702	U
73	Global Video Surveillance Activities		4,787	U
74	Operational Enhancements Intelligence		15,769	U

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
75	Operational Enhancements		499,017	327,033	126,539	453,572	U
			-----	-----	-----	-----	
	Total Special Operations Command		2,541,308	2,507,865	509,242	3,017,107	
	Budget Activity 03: Chemical/Biological Defense						

	CBDP						
76	Chemical Biological Situational Awareness	A	124,969	168,918		168,918	U
77	CB Protection & Hazard Mitigation	A	124,164	142,519		142,519	U
			-----	-----	-----	-----	
	Total Chemical/Biological Defense		249,133	311,437		311,437	
			-----	-----	-----	-----	
	Total Procurement, Defense-Wide		7,346,637	6,822,180	572,135	7,394,315	

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
75	Operational Enhancements			282,532				45,194		45,194	U
	Total Special Operations Command			2,192,892				375,277		375,277	
Budget Activity 03: Chemical/Biological Defense											

CBDP											
76	Chemical Biological Situational Awareness	A		162,406							U
77	CB Protection & Hazard Mitigation	A		188,188							U
	Total Chemical/Biological Defense			350,594							
	Total Procurement, Defense-Wide			5,109,416		5,000		447,047		452,047	

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
75	Operational Enhancements		327,726	U

	Total Special Operations Command		2,568,169	
	Budget Activity 03: Chemical/Biological Defense			

	CBDP			
76	Chemical Biological Situational Awareness	A	162,406	U
77	CB Protection & Hazard Mitigation	A	188,188	U

	Total Chemical/Biological Defense		350,594	

	Total Procurement, Defense-Wide		5,561,463	

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Defense-Wide
FY 2020 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Reserve Equipment	442,000	458,000		458,000
02. National Guard Equipment	858,000	842,000		842,000
Total National Guard and Reserve Equipment	1,300,000	1,300,000		1,300,000

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Reserve Equipment				
02. National Guard Equipment				
Total National Guard and Reserve Equipment				

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2020 Total (Base + OCO) -----
--------------------------	---

01. Reserve Equipment

02. National Guard Equipment

Total National Guard and Reserve Equipment

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							

Army Reserve							
1	Miscellaneous Equipment	A	169,000	180,000		180,000	U
Navy Reserve							
2	Miscellaneous Equipment	A	65,000	65,000		65,000	U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	13,000	13,000		13,000	U
Air Force Reserve							
4	Miscellaneous Equipment	A	195,000	200,000		200,000	U
Total Reserve Equipment			442,000	458,000		458,000	
Budget Activity 02: National Guard Equipment							

Army National Guard							
5	Miscellaneous Equipment	A	429,000	421,000		421,000	U
Air National Guard							
6	Miscellaneous Equipment	A	429,000	421,000		421,000	U
Total National Guard Equipment			858,000	842,000		842,000	
Total National Guard and Reserve Equipment			1,300,000	1,300,000		1,300,000	

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Defense-Wide
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Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Reserve Equipment											

Army Reserve											
1	Miscellaneous Equipment	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment											

Budget Activity 02: National Guard Equipment											

Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment											

Total National Guard and Reserve Equipment											

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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line	Ident	FY 2020	S
No	Item Nomenclature	Total (Base + OCO)	e
----	Code	Quantity Cost	c
-----	-----	-----	-
Budget Activity 01: Reserve Equipment			

Army Reserve			
1	Miscellaneous Equipment	A	U
Navy Reserve			
2	Miscellaneous Equipment	A	U
Marine Corps Reserve			
3	Miscellaneous Equipment	A	U
Air Force Reserve			
4	Miscellaneous Equipment	A	U

Total Reserve Equipment			
Budget Activity 02: National Guard Equipment			

Army National Guard			
5	Miscellaneous Equipment	A	U
Air National Guard			
6	Miscellaneous Equipment	A	U

Total National Guard Equipment			

Total National Guard and Reserve Equipment			

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Defense-Wide
FY 2020 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Defense Production Act Purchases	67,402	53,578		53,578
Total Defense Production Act Purchases	67,402	53,578		53,578

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Defense Production Act Purchases	34,393			
Total Defense Production Act Purchases	34,393			

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Defense Production Act Purchases	34,393
Total Defense Production Act Purchases	34,393

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0360D Defense Production Act Purchases

Line		Ident	FY 2018		FY 2019		FY 2019		FY 2019	S
No	Item Nomenclature	Code	(Base + OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	----	-----	----	-----	----	-----	----	-----	-
Budget Activity 01: Defense Production Act Purchases										

Defense Production Act Purchases										
1	Defense Production Act Purchases	A	67,402		53,578				53,578	U
			-----		-----		-----		-----	
	Total Defense Production Act Purchases		67,402		53,578				53,578	
			-----		-----		-----		-----	
	Total Defense Production Act Purchases		67,402		53,578				53,578	

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Defense Production Act Purchases											

Defense Production Act Purchases											
1	Defense Production Act Purchases	A	34,393								U
			-----		-----		-----		-----		
Total Defense Production Act Purchases			34,393								
			-----		-----		-----		-----		
Total Defense Production Act Purchases			34,393								

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0360D Defense Production Act Purchases

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
Budget Activity 01: Defense Production Act Purchases				

Defense Production Act Purchases				
1	Defense Production Act Purchases	A	34,393	U

Total Defense Production Act Purchases			34,393	

Total Defense Production Act Purchases			34,393	

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
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01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Mar 2019

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Joint Urgent Operational Needs Funds	99,200			
Total Joint Urgent Operational Needs Fund	99,200			

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Joint Urgent Operational Needs Funds	99,200
Total Joint Urgent Operational Needs Fund	99,200

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident	FY 2018	FY 2019	FY 2019	FY 2019	S
No	Code	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Joint Urgent Operational Needs Funds						

Joint Urgent Operational Needs Fund						
1						U
		-----	-----	-----	-----	
Total Joint Urgent Operational Needs Funds		-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund						

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Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund		99,200								U
			-----		-----		-----		-----		
	Total Joint Urgent Operational Needs Funds		99,200								
			-----		-----		-----		-----		
	Total Joint Urgent Operational Needs Fund		99,200								

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 2020 Total (Base + OCO)	S
No	Item Nomenclature	Code	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 01: Joint Urgent Operational Needs Funds				

Joint Urgent Operational Needs Fund				
1	Joint Urgent Operational Needs Fund		99,200	U

Total Joint Urgent Operational Needs Funds			99,200	

Total Joint Urgent Operational Needs Fund			99,200	

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