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**Department of Defense
Fiscal Year (FY) 2015 Amended Budget Estimates**

June 2014



Air Force

Justification Book Volume 1 of 1

Missile Procurement, Air Force

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Air Force • Amended Budget Estimates FY 2015 • Procurement

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | <u>FY 2013 (Base & OCO)</u> | <u>FY 2014 Base Enacted</u> | <u>FY 2014 OCO Enacted</u> | <u>FY 2014 Total Enacted</u> |
|---|-------------------------------------|---------------------------------|--------------------------------|----------------------------------|
| 01. Ballistic Missiles | 25,094 | 38,940 | | 38,940 |
| 02. Other Missiles | 588,170 | 772,260 | 24,200 | 796,460 |
| 03. Modification of Inservice Missiles | 96,778 | 33,329 | | 33,329 |
| 04. Spares and Repair Parts | 74,275 | 72,080 | | 72,080 |
| 05. Other Support | 4,059,415 | 3,407,928 | | 3,407,928 |
| Total Missile Procurement, Air Force | 4,843,732 | 4,324,537 | 24,200 | 4,348,737 |

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | FY 2015 <u>Base</u> | FY 2015 <u>OCO</u> | FY 2015 <u>Total</u> |
|---|------------------------|-----------------------|-------------------------|
| 01. Ballistic Missiles | 80,187 | | 80,187 |
| 02. Other Missiles | 905,238 | 114,939 | 1,020,177 |
| 03. Modification of Inservice Missiles | 52,057 | | 52,057 |
| 04. Spares and Repair Parts | 87,366 | | 87,366 |
| 05. Other Support | 3,565,658 | | 3,565,658 |
| Total Missile Procurement, Air Force | 4,690,506 | 114,939 | 4,805,445 |

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2013 (Base & OCO) Quantity Cost | FY 2014 Base Enacted Quantity Cost | FY 2014 OCO Enacted Quantity Cost | FY 2014 Total Enacted Quantity Cost | S e c |
|--|-------------------------------------|---------------|--|--|---|---|-------------|
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 25,094 | 38,940 | | 38,940 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Ballistic Missiles | | | 25,094 | 38,940 | | 38,940 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | |
| Tactical | | | | | | | |
| 2 | JASSM | A | 233 230,192 | 187 271,151 | | 187 271,151 | U |
| 3 | Joint Air-Surface Standoff Missile | | | | | | U |
| 4 | Sidewinder (AIM-9X) | A | 164 72,242 | 225 100,590 | | 225 100,590 | U |
| 5 | AMRAAM | A | 113 201,370 | 183 323,015 | | 183 323,015 | U |
| 6 | Predator Hellfire Missile | A | 708 81,649 | 413 40,728 | 211 24,200 | 624 64,928 | U |
| 7 | Small Diameter Bomb | A | 1,974 | 144 36,024 | | 144 36,024 | U |
| Industrial Facilities | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | 743 | 752 | | 752 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Other Missiles | | | 588,170 | 772,260 | 24,200 | 796,460 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | |
| Class IV | | | | | | | |
| 9 | MM III Modifications | A | 54,721 | 21,585 | | 21,585 | U |
| 10 | AGM-65D Maverick | A | 269 | 276 | | 276 | U |
| 11 | AGM-88A Harm | A | 23,210 | 580 | | 580 | U |
| 12 | Air Launch Cruise Missile (ALCM) | A | 13,602 | 6,888 | | 6,888 | U |

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2015 Base Quantity | Cost | FY 2015 OCO Quantity | Cost | FY 2015 Total Quantity | Cost | S e c |
|--|-------------------------------------|---------------|-----------------------------|---------|----------------------------|---------|------------------------------|---------|-------------|
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 80,187 | | | | 80,187 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Ballistic Missiles | | | 80,187 | | | | 80,187 | | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | | | |
| Tactical | | | | | | | | | |
| 2 | JASSM | A | | | | | | | U |
| 3 | Joint Air-Surface Standoff Missile | | 224 | 337,438 | | | 224 | 337,438 | U |
| 4 | Sidewinder (AIM-9X) | A | 303 | 132,995 | | | 303 | 132,995 | U |
| 5 | AMRAAM | A | 200 | 329,600 | | | 200 | 329,600 | U |
| 6 | Predator Hellfire Missile | A | 283 | 33,878 | 983 | 114,939 | 1266 | 148,817 | U |
| 7 | Small Diameter Bomb | A | 246 | 70,578 | | | 246 | 70,578 | U |
| Industrial Facilities | | | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | 749 | | | | 749 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Other Missiles | | | 905,238 | | 114,939 | | 1,020,177 | | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | | | |
| Class IV | | | | | | | | | |
| 9 | MM III Modifications | A | 28,477 | | | | 28,477 | | U |
| 10 | AGM-65D Maverick | A | 276 | | | | 276 | | U |
| 11 | AGM-88A Harm | A | 297 | | | | 297 | | U |
| 12 | Air Launch Cruise Missile (ALCM) | A | 16,083 | | | | 16,083 | | U |

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2013 (Base & OCO) Quantity Cost | FY 2014 Base Enacted Quantity Cost | FY 2014 OCO Enacted Quantity Cost | FY 2014 Total Enacted Quantity Cost | Se c |
|---|---|------------|--|--|---|---|---------|
| 13 | Small Diameter Bomb | A | 4,976 | 4,000 | | 4,000 | U |
| Total Modification of Inservice Missiles | | | 96,778 | 33,329 | | 33,329 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | |
| 14 | Initial Spares/Repair Parts | A | 74,275 | 72,080 | | 72,080 | U |
| Total Spares and Repair Parts | | | 74,275 | 72,080 | | 72,080 | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | |
| Space Programs | | | | | | | |
| 15 | Advanced EHF | A | 476,575 | 328,350 | | 328,350 | U |
| 16 | Wideband Gapfiller Satellites (Space) | A | 36,786 | 33,998 | | 33,998 | U |
| 17 | GPS III Space Segment | A | 2 (491,219) | 2 (480,578) | | 2 (480,578) | U |
| | Less: Advance Procurement (PY) | | (-81,466) | (-82,507) | | (-82,507) | U |
| | | | 409,753 | 398,071 | | 398,071 | |
| 18 | GPS III Space Segment Advance Procurement (CY) | | 82,507 | 52,167 | | 52,167 | U |
| 19 | Spaceborne Equip (Comsec) | A | 10,480 | 5,244 | | 5,244 | U |
| 20 | Global Positioning (Space) | A | 48,084 | 55,895 | | 55,895 | U |
| 21 | Def Meteorological Sat Prog (Space) | A | 88,596 | 80,542 | | 80,542 | U |
| 22 | Evolved Expendable Launch Veh (Infrast.) | A | 631,551 | 559,413 | | 559,413 | U |
| 23 | Evolved Expendable Launch Veh (Space) | A | 4 802,399 | 5 807,991 | | 5 807,991 | U |
| 24 | SBIR High (Space) | A | 2 (879,086) | (524,587) | | (524,587) | U |
| | Less: Advance Procurement (PY) | | (-486,815) | | | | U |
| | | | 392,271 | 524,587 | | 524,587 | |

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Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line | | Ident | FY 2015 | FY 2015 | FY 2015 | S |
|---|---|-------|----------|----------------|----------|----------------|
| No | Item Nomenclature | Code | Base | OCO | Total | e |
| | | | Quantity | Cost | Quantity | Cost |
| 13 | Small Diameter Bomb | A | | 6,924 | | 6,924 U |
| | | | ----- | ----- | ----- | |
| | Total Modification of Inservice Missiles | | | 52,057 | | 52,057 |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | |
| Missile Spares and Repair Parts | | | | | | |
| 14 | Initial Spares/Repair Parts | A | | 87,366 | | 87,366 U |
| | | | ----- | ----- | ----- | |
| | Total Spares and Repair Parts | | | 87,366 | | 87,366 |
| <u>Budget Activity 05: Other Support</u> | | | | | | |
| Space Programs | | | | | | |
| 15 | Advanced EHF | A | | 298,890 | | 298,890 U |
| 16 | Wideband Gapfiller Satellites(Space) | A | | 38,971 | | 38,971 U |
| 17 | GPS III Space Segment | A | 1 | (287,564) | 1 | (287,564) U |
| | Less: Advance Procurement (PY) | | | (-52,167) | | (-52,167) U |
| | | | ----- | ----- | ----- | |
| | | | | 235,397 | | 235,397 |
| 18 | GPS III Space Segment Advance Procurement (CY) | | | 57,000 | | 57,000 U |
| 19 | Spaceborne Equip (Comsec) | A | | 16,201 | | 16,201 U |
| 20 | Global Positioning (Space) | A | | 52,090 | | 52,090 U |
| 21 | Def Meteorological Sat Prog(Space) | A | | 87,000 | | 87,000 U |
| 22 | Evolved Expendable Launch Veh (Infrast.) | A | | 750,143 | | 750,143 U |
| 23 | Evolved Expendable Launch Veh(Space) | A | 3 | 630,903 | 3 | 630,903 U |
| 24 | SBIR High (Space) | A | | (450,884) | | (450,884) U |
| | Less: Advance Procurement (PY) | | | | | U |
| | | | ----- | ----- | ----- | |
| | | | | 450,884 | | 450,884 |

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Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line | | Ident | FY 2013 | FY 2014 | FY 2014 | FY 2014 | S |
|---|--------------------------|-------------|------------------|------------------|-----------------|------------------|----------|
| | | | (Base & OCO) | Base Enacted | OCO Enacted | Total Enacted | e |
| <u>No</u> | <u>Item Nomenclature</u> | <u>Code</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>c</u> |
| Special Programs | | | | | | | |
| 28 | Special Update Programs | A | 138,721 | 24,371 | | 24,371 | U |
| 999 | Classified Programs | | 941,692 | 537,299 | | 537,299 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Other Support | | | 4,059,415 | 3,407,928 | | 3,407,928 | |
| | | | ----- | ----- | ----- | ----- | |
| Total Missile Procurement, Air Force | | | 4,843,732 | 4,324,537 | 24,200 | 4,348,737 | |

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Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line | | Ident | FY 2015 | FY 2015 | FY 2015 | S |
|------|--------------------------------------|-------|-----------|---------|-----------|------|
| No | Item Nomenclature | Code | Base | OCO | Total | e |
| | | | Quantity | Cost | Quantity | Cost |
| | Special Programs | | | | | |
| 28 | Special Update Programs | A | 60,179 | | 60,179 | U |
| 999 | Classified Programs | | 888,000 | | 888,000 | U |
| | | | ----- | ----- | ----- | |
| | Total Other Support | | 3,565,658 | | 3,565,658 | |
| | | | ----- | ----- | ----- | |
| | Total Missile Procurement, Air Force | | 4,690,506 | 114,939 | 4,805,445 | |

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3020F: Missile Procurement, Air Force

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|--------------------------------|--------------|
| 6 | 02 | 02 | PRDTA2 | Predator Hellfire Missile..... | Volume 1 - 1 |

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Line Item Table of Contents (Alphabetically by Line Item Title)

| Line Item Title | Line Item Number | Line # | BA | BSA | Page |
|---------------------------|------------------|--------|----|---------|--------------|
| Predator Hellfire Missile | PRDTA2 | 6 | 02 | 02..... | Volume 1 - 1 |

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|--|------------------------|
| Exhibit P-40, Budget Line Item Justification: PB Amended 2015 Air Force | Date: June 2014 |
|--|------------------------|

| | |
|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical | P-1 Line Item Number / Title: PRDTA2 / Predator Hellfire Missile |
|--|--|

| ID Code (A=Service Ready, B=Not Service Ready) : A | | | Program Elements for Code B Items: | | | | | Other Related Program Elements: 0305219F | | | | |
|--|-------------|---------|------------------------------------|--------------|-------------|---------------|---------|--|---------|---------|-------------|------------|
| Resource Summary | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | 708 | 624 | 283 | 983 | 1,266 | 1,853 | 2,257 | 612 | 588 | Continuing | Continuing |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | - | 81.649 | 64.928 | 33.878 | 114.939 | 148.817 | 221.742 | 274.686 | 76.681 | 75.059 | Continuing | Continuing |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P1) (<i>\$ in Millions</i>) | - | 81.649 | 64.928 | 33.878 | 114.939 | 148.817 | 221.742 | 274.686 | 76.681 | 75.059 | Continuing | Continuing |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | - | 81.649 | 64.928 | 33.878 | 114.939 | 148.817 | 221.742 | 274.686 | 76.681 | 75.059 | Continuing | Continuing |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Millions</i>) | - | 0.115 | 0.104 | 0.120 | 0.117 | 0.118 | 0.120 | 0.122 | 0.125 | 0.128 | Continuing | Continuing |

Description:

FY2013 funding totals include \$34.350M appropriated for Overseas Contingency Operations.
FY2014 funding totals include \$24.200M appropriated for Overseas Contingency Operations.

Hellfire is an air-to-ground missile system that provides precision-kill capability and has become a key weapon in Overseas Contingency Operations. Laser Hellfire uses semi-active laser terminal guidance. The latest variant provides for point target precision strike and is effective against countermeasures. The Hellfire missiles are used by the MQ-1 Predator and MQ-9 Reaper aircraft. The Army is the lead service for the Hellfire Missile program with Air Force missiles being procured through the Army's Redstone Arsenal. Unit cost may vary depending on lead Service, other Services and/or FMS procurement quantities. Prior to FY2008, Hellfire missiles were procured under the Predator PE 0305219F.

Funding for this exhibit contained in PE 0201109F.

| Exhibits Schedule | | | Prior Years | | | FY 2013 | | | FY 2014 | | | FY 2015 Base | | | FY 2015 OCO | | | FY 2015 Total | | |
|----------------------------------|----------|----------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Title* | Exhibits | ID CD | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| Item - Predator Hellfire Missile | P-5 | | - | - | - | 0.115 | 708 | 81.649 | 0.104 | 624 | 64.928 | 0.120 | 283 | 33.878 | 0.117 | 983 | 114.939 | 0.118 | 1,266 | 148.817 |
| Total Gross/Weapon System Cost | | | - | - | - | 0.115 | 708 | 81.649 | 0.104 | 624 | 64.928 | 0.120 | 283 | 33.878 | 0.117 | 983 | 114.939 | 0.118 | 1,266 | 148.817 |

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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| | | |
|---|---|--|
| Exhibit P-40, Budget Line Item Justification: PB Amended 2015 Air Force | | Date: June 2014 |
| Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 02: Other Missiles / BSA 2: Tactical | | P-1 Line Item Number / Title: PRDTA2 / Predator Hellfire Missile |
| ID Code (A=Service Ready, B=Not Service Ready) : A | Program Elements for Code B Items: | Other Related Program Elements: 0305219F |
| <p>Missile procurement for 283 AGM-114 Hellfire missiles, Telemetry Measurement (TM) kits, load training missiles, existing warhead improvements and production implementation for the Height of Burst capability for R-model variants which incorporates a multi-purpose warhead, variable delay fuze and increased lethality. Multiple variants (K, M, N, P, R, R-2, R9B, R9E etc.) of the Hellfire missile may be procured based upon operational requirements for various warheads and the enhanced weapon engagement zone. Quantities are based on current estimated price for purchase through the Army. The Hellfire missiles are used for test, training and operations.</p> <p>FY15 OVERSEAS CONTINGENCY OPERATION (OCO) funds will procure an additional 983 AGM-114 Hellfire missiles, flight training missiles, telemetry measurement (TM) kits and load training missiles. OCO funding is required to replenish Hellfire missiles expended in Operation Enduring Freedom during FY12 and a portion of the FY13 expenditures. This funding will increase inventory levels required to maintain readiness to execute DoD approved combat plans and test/training requirements. The Hellfire missile has been used extensively to provide close air support and engage time-sensitive targets such as improvised explosive device implacers, vehicles and personnel both in the open and in structures. Continued procurement of Hellfire weapons will enable the U.S. Air Force to meet their contingency requirements and ensure that Warfighter requirements are met. Quantities are based on current estimated price for purchase through the Army. The Hellfire missiles are used for test, training and operations.</p> | | |

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|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB Amended 2015 Air Force | | | | | | | | | | | | Date: June 2014 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 3020F / 02 / 2 | | | | | | P-1 Line Item Number / Title: PRDTA2 / Predator Hellfire Missile | | | | | | Item Number / Title [DODIC]: - / Predator Hellfire Missile | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2013 | | FY 2014 | | FY 2015 Base | | FY 2015 OCO | | FY 2015 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | 708 | | 624 | | 283 | | 983 | | 1,266 | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | - | | 81.649 | | 64.928 | | 33.878 | | 114.939 | | 148.817 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P1) (<i>\$ in Millions</i>) | | | | - | | 81.649 | | 64.928 | | 33.878 | | 114.939 | | 148.817 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | - | | 81.649 | | 64.928 | | 33.878 | | 114.939 | | 148.817 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Unit Cost (<i>\$ in Millions</i>) | | | | - | | 0.115 | | 0.104 | | 0.120 | | 0.117 | | 0.118 | | | | |
| Cost Elements | Prior Years | | | FY 2013 | | | FY 2014 | | | FY 2015 Base | | | FY 2015 OCO | | | FY 2015 Total | | |
| | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| Flyaway - Flyaway Cost Element Category Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| AGM-114 - All-up-Rounds | - | - | - | 0.101 | 708 | 71.668 | 0.091 | 624 | 56.786 | 0.103 | 283 | 29.151 | 0.104 | 983 | 102.296 | 0.104 | 1,266 | 131.447 |
| Subtotal: Recurring Cost | - | - | - | - | - | 71.668 | - | - | 56.786 | - | - | 29.151 | - | - | 102.296 | - | - | 131.447 |
| Subtotal: Flyaway - Flyaway Cost Element Category Cost | - | - | - | - | - | 71.668 | - | - | 56.786 | - | - | 29.151 | - | - | 102.296 | - | - | 131.447 |
| Hardware - Hardware Cost Element Category Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Test Equipment | - | - | - | - | - | 1.000 | - | - | 1.000 | - | - | 1.000 | - | - | - | - | - | 1.000 |
| Subtotal: Recurring Cost | - | - | - | - | - | 1.000 | - | - | 1.000 | - | - | 1.000 | - | - | - | - | - | 1.000 |
| Subtotal: Hardware - Hardware Cost Element Category Cost | - | - | - | - | - | 1.000 | - | - | 1.000 | - | - | 1.000 | - | - | - | - | - | 1.000 |
| Support - Support Cost Element Category Cost | | | | | | | | | | | | | | | | | | |
| Program Management Administration | - | - | - | - | - | 4.899 | - | - | 3.896 | - | - | 2.033 | - | - | 6.896 | - | - | 8.929 |
| Production Engineering Support | - | - | - | - | - | 4.082 | - | - | 3.246 | - | - | 1.694 | - | - | 5.747 | - | - | 7.441 |
| Subtotal: Support - Support Cost Element Category Cost | - | - | - | - | - | 8.981 | - | - | 7.142 | - | - | 3.727 | - | - | 12.643 | - | - | 16.370 |
| Gross/Weapon System Cost | - | - | - | 0.115 | 708 | 81.649 | 0.104 | 624 | 64.928 | 0.120 | 283 | 33.878 | 0.117 | 983 | 114.939 | 0.118 | 1,266 | 148.817 |

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