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**Department of Defense  
Fiscal Year (FY) 2014 Amended Budget Estimate**

May 2013



**United States Special Operations Command**

*Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

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United States Special Operations Command • Amended Budget Estimate FY 2014 • Procurement

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 May 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	2,221,125	1,782,054	64,888	1,846,942
Total Defense-Wide	2,221,125	1,782,054	64,888	1,846,942

\*\*The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution. (Refer to page D-5A)

\*\*The FY 2014 President's Budget Exhibits P-1 reflects the OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution. (Refer to page D-5A/D-6A)

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 May 2013

Appropriation	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Procurement, Defense-Wide	1,586,109	27,529	1,613,638
Total Defense-Wide	1,586,109	27,529	1,613,638

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 May 2013

Organization: Procurement, Defense-Wide

U.S., Special Operations Command, SOCOM

Total

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
Total		1,782,054	64,888	1,846,942

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 \* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 May 2013

Organization: Procurement, Defense-Wide	FY 2014 Base	FY 2014 OCO	FY 2014 Total
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
Total	1,586,109	27,529	1,613,638

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
<b>Total Procurement, Defense-Wide</b>	<b>2,221,125</b>	<b>1,782,054</b>	<b>64,888</b>	<b>1,846,942</b>

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
02. Special Operations Command	1,586,109	27,529	1,613,638
Total Procurement, Defense-Wide	1,586,109	27,529	1,613,638

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c			
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost				
<b>Budget Activity 02: Special Operations Command</b>														
<b>Aviation Programs</b>														
42 MC12 Javaman														
		A		26,930							U			
43 Rotary Wing Upgrades and Sustainment														
				39,221		74,832				74,832	U			
44 MH-60 Modernization Program														
				145,456		126,780				126,780	U			
45 Non-Standard Aviation														
			9	210,572	7	99,776				7	99,776 U			
46 U-28														
				25,540		7,530				7,530	U			
47 MH-47 Chinook														
			1	142,783	7	134,785				7	134,785 U			
48 RQ-11 Unmanned Aerial Vehicle														
				486		2,062				2,062	U			
49 CV-22 Modification														
			5	116,536	4	139,147				4	139,147 U			
50 MQ-1 Unmanned Aerial Vehicle														
				3,675		3,963				3,963	U			
51 MQ-9 Unmanned Aerial Vehicle														
				8,724		3,952				3,952	U			
52 RQ-7 Unmanned Aerial Vehicle														
				450							U			
53 STUASL0														
				10,854		12,945				12,945	U			
54 Precision Strike Package														
						73,013				73,013	U			
55 AC/MC-130J														
				61,391		51,484				51,484	U			
56 MQ-8 UAV														
								16,500		16,500	U			
57 C-130 Modifications														
				27,965		25,248				25,248	U			
58 Aircraft Support														
				6,207		5,314				5,314	U			

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
-----									
Budget Activity 02: Special Operations Command									
-----									
Aviation Programs									
42	MC12 Javaman	A							U
43	Rotary Wing Upgrades and Sustainment			112,456			112,456		U
44	MH-60 Modernization Program			81,457			81,457		U
45	Non-Standard Aviation			2,650			2,650		U
46	U-28			56,208			56,208		U
47	MH-47 Chinook			19,766			19,766		U
48	RQ-11 Unmanned Aerial Vehicle			850			850		U
49	CV-22 Modification	3		98,927			98,927		U
50	MQ-1 Unmanned Aerial Vehicle			20,576			20,576		U
51	MQ-9 Unmanned Aerial Vehicle			1,893			1,893		U
52	RQ-7 Unmanned Aerial Vehicle								U
53	STUASL0			13,166			13,166		U
54	Precision Strike Package			107,687			107,687		U
55	AC/MC-130J			51,870			51,870		U
56	MQ-8 UAV								U
57	C-130 Modifications			71,940			71,940		U
58	Aircraft Support								U

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(Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Shipbuilding										
59	Underwater Systems		6,379		23,037					23,037	U
	Ammunition Programs										
60	Ordnance Replenishment		176,026		113,183					113,183	U
61	Ordnance Items <\$5M										U
62	Ordnance Acquisition		32,381		36,981					36,981	U
	Other Procurement Programs										
63	Communications Equipment and Electronics		171,602		99,838	4	151	4	99,989	U	
64	Intelligence Systems		129,458		71,428	41	30,528	41	101,956	U	
65	Small Arms and Weapons		24,747		27,108				27,108	U	
66	Distributed Common Ground/Surface Systems		18,418		12,767				12,767	U	
68	Other Items <\$5M										U
69	Combatant Craft Systems		70,899		42,348				42,348	U	
70	Spares and Repair Parts		594		600				600	U	
72	Special Programs										U
73	Tactical Vehicles		30,324		37,421	54	1,843	54	39,264	U	
74	Warrior Systems <\$5M										U
75	Mission Training and Preparation Systems		42,742		36,949				36,949	U	
76	Combat Mission Requirements		20,000		20,255				20,255	U	
77	MILCON Collateral Equipment		20,957		17,590				17,590	U	

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14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c -
		Ident Code	Quantity	Cost	Quantity	Cost	Quantity	
	Shipbuilding							
59	Underwater Systems		37,439			37,439	U	
	Ammunition Programs							
60	Ordnance Replenishment			25	2,841	25	2,841	U
61	Ordnance Items <\$5M		159,029			159,029	U	
62	Ordnance Acquisition							U
	Other Procurement Programs							
63	Communications Equipment and Electronics							U
64	Intelligence Systems		79,819	1	13,300	1	93,119	U
65	Small Arms and Weapons							U
66	Distributed Common Ground/Surface Systems		14,906			14,906	U	
68	Other Items <\$5M		81,711			81,711	U	
69	Combatant Craft Systems		35,053			35,053	U	
70	Spares and Repair Parts							U
72	Special Programs		41,526			41,526	U	
73	Tactical Vehicles		43,353			43,353	U	
74	Warrior Systems <\$5M		210,540			210,540	U	
75	Mission Training and Preparation Systems							U
76	Combat Mission Requirements		20,000			20,000	U	
77	MILCON Collateral Equipment							U

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(Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	FY 2012		FY 2013		FY 2013		FY 2013	
		Ident Code	Quantity	(Base & OCO) Cost	Base Request with CR Adj*	Quantity	Cost	OCO Request with CR Adj*	Quantity
79	Automation Systems		69,001	66,573	1	1,000	1	67,573	U
80	Global Video Surveillance Activities		7,782	6,549				6,549	U
81	Operational Enhancements Intelligence		37,960	32,335				32,335	U
82	Soldier Protection and Survival Systems		29,347	15,153				15,153	U
83	Visual Augmentation Lasers and Sensor Systems		16,143	33,920	12	108	12	34,028	U
84	Tactical Radio Systems		121,003	75,132				75,132	U
85	Drug Interdiction		5,089						U
86	Miscellaneous Equipment		1,895	6,667				6,667	U
87	Operational Enhancements		353,434	217,972	31	14,758	31	232,730	U
88	Military Information Support Operations		4,142	27,417				27,417	U
999	Classified Programs		4,012						U
Total Special Operations Command			2,221,125	1,782,054				64,888	1,846,942
Total Procurement, Defense-Wide			2,221,125	1,782,054				64,888	1,846,942

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Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c -	
		Ident Code	Quantity	Cost	Quantity	Cost	Quantity		Cost
	79 Automation Systems							U	
	80 Global Video Surveillance Activities		6,645				6,645	U	
	81 Operational Enhancements Intelligence			25,581			25,581	U	
	82 Soldier Protection and Survival Systems				53	8,034	53	8,034	U
	83 Visual Augmentation Lasers and Sensor Systems							U	
	84 Tactical Radio Systems							U	
	85 Drug Interdiction							U	
	86 Miscellaneous Equipment							U	
	87 Operational Enhancements		191,061	126	3,354	126	194,415	U	
	88 Military Information Support Operations							U	
	999 Classified Programs							U	
	Total Special Operations Command		1,586,109		27,529		1,613,638		
	Total Procurement, Defense-Wide		1,586,109		27,529		1,613,638		

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United States Special Operations Command • Amended Budget Estimate FY 2014 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

***Appropriation 0300D: Procurement, Defense-Wide***

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64	02	04	020400INTL	INTELLIGENCE SYSTEMS.....	Volume 1 - 7
74	02	04	0204Warrior	WARRIOR SYSTEMS <\$5M.....	Volume 1 - 19
87	02	04	2143369000	OPERATIONAL ENHANCEMENTS.....	Volume 1 - 41

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United States Special Operations Command • Amended Budget Estimate FY 2014 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

Line Item Title	Line Item Number	Line #	BA	BSA	Page
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ORDNANCE ITEMS <\$5M	0203ORDN	61	02	03.....	Volume 1 - 1
WARRIOR SYSTEMS <\$5M	0204Warrior	74	02	04.....	Volume 1 - 19

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Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command											Date: May 2013							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs											<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M							
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items:						Other Related Program Elements: 1160481BB, 1160431BB								
<b>MDAP/MAIS Code(s):</b>																		
<b>Resource Summary</b>		Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total					
Procurement Quantity ( <i>Units in Each</i> )		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)		-	-	-	159.029	2.841	161.870	155.753	172.437	162.131	170.378	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P1) (\$ in Millions)		-	-	-	159.029	2.841	161.870	155.753	172.437	162.131	170.378	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total Obligation Authority (\$ in Millions)</b>		-	-	-	<b>159.029</b>	<b>2.841</b>	<b>161.870</b>	<b>155.753</b>	<b>172.437</b>	<b>162.131</b>	<b>170.378</b>	<b>Continuing</b>	<b>Continuing</b>					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (Units in Dollars)		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (Units in Dollars)		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																		
## This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013																		
<b>Description:</b>																		
NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.																		
The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution.																		
The ORDNANCE ITEMS <\$5M line provides ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.																		
The associated RDT&E funds are in Program Element 1160431BB.																		
<b>Item Schedule</b>		<b>Prior Years</b>				<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
ORDNANCE ITEMS <\$5M	P40A, P5A			-			-			-			159.029			2.841		161.870

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command														<b>Date:</b> May 2013						
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs														<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160481BB, 1160431BB						
<b>MDAP/MAIS Code(s):</b>																				
<b>Item Schedule</b>		<b>Prior Years</b>			<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					-			-			-			159.029			2.841			161.870
<b>Item Schedule</b>		<b>FY 2015</b>			<b>FY 2016</b>			<b>FY 2017</b>			<b>FY 2018</b>			<b>To Complete</b>			<b>Total</b>			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P40A, P5A				155.753			172.437			162.131			170.378		Continuing			Continuing	
Total Gross/Weapon System Cost					155.753			172.437			162.131			170.378		Continuing			Continuing	
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<b>Justification:</b>																				
1. Air Delivered Munitions - Procures AC-130 gunship munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of the 105mm, 40mm, 30mm, 25mm and fuzes. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.																				
FY 2014 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.																				
2. Bullets - Procures barrel launched munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations US and non standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities. Program was increased by FY 2012 Title IX funds.																				
FY 2014 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Procures 4,000,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements.																				
3. Demolition, Breaching and Pyrotechnics - Procures Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.																				

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command		<b>Date:</b> May 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160481BB, 1160431BB
<b>MDAP/MAIS Code(s):</b>  FY 2014 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.		
4. Shoulder Fired Munitions and Rockets - Procures Shoulder Fired Munitions, launchers, and rockets including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems gives SOF extended range fires to operate where no artillery, mortar, or armor support is available. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.		
FY 2014 PROGRAM JUSTIFICATION: Procures shoulder fired munitions, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.		
5. Precision Guided Munitions (PGM) - Procures Precision Guided Munitions including the associated safety certification, Insensitive Munitions qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique PGM munitions onto SOF platforms to support armed over-watch capability on the battlefield. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.		
FY 2014 PROGRAM JUSTIFICATION: Procures 247 PGMs and provides for production support to provide an armed over-watch capability on the battlefield, required annual training, and build toward the required war reserve quantities. Program was increased by OCO in FY 2012.		
FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures 23 PGMs and provides for production support to provide an armed over-watch capability on the battlefield, required annual training, and build toward the required war reserve quantities. Program was increased by OCO in FY 2012.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M								Aggregated Item Name: ORDNANCE ITEMS <\$5M							
Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
		MDAP/ MAIS Code	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
Air Delivered Munitions			-	-	-	-	-	-	-	-	-	-	-	56.504	-	-	-	-	-	56.504
<i>Subtotal Air Delivered Munitions</i>					-			-			-			56.504			-			56.504
Small Caliber Bullets																				
Small Caliber Bullets			-	-	-	-	-	-	-	-	-	-	-	49.506	-	-	-	-	-	49.506
<i>Subtotal Small Caliber Bullets</i>					-			-			-			49.506			-			49.506
Demolition, Breaching and Pyrotechnics																				
Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	-	-	-	8.401	-	-	-	-	-	8.401
<i>Subtotal Demolition, Breaching and Pyrotechnics</i>					-			-			-			8.401			-			8.401
Shoulder Fired Munitions and Rockets																				
Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	-	-	-	13.930	-	-	-	-	-	13.930
<i>Subtotal Shoulder Fired Munitions and Rockets</i>					-			-			-			13.930			-			13.930
Stand-Off Precision Guided Munitions (SOPGM)																				
† SOPGM			-	-	-	-	-	-	-	-	-	-	-	124,242.91	247	30.688	-	-	-	124,242.91
OCO - SOPGM			-	-	-	-	-	-	-	-	-	-	-	123,521.74	23	2.841	123,521.74	23	2.841	
<i>Subtotal Stand-Off Precision Guided Munitions (SOPGM)</i>					-			-			-			30.688			2.841			33.529
<b>Total</b>					-			-			-			<b>159.029</b>			<b>2.841</b>			<b>161.870</b>

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M								Aggregated Item Name: ORDNANCE ITEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		MDAP/ MAIS Code	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<b>Air Delivered Munitions</b>																			
Air Delivered Munitions		-	-	54.886	-	-	62.566	-	-	57.619	-	-	62.407		Continuing		Continuing		
<i>Subtotal Air Delivered Munitions</i>				54.886			62.566			57.619			62.407		Continuing		Continuing		
<b>Small Caliber Bullets</b>																			
Small Caliber Bullets		-	-	51.869	-	-	55.333	-	-	50.586	-	-	50.762		Continuing		Continuing		
<i>Subtotal Small Caliber Bullets</i>				51.869			55.333			50.586			50.762		Continuing		Continuing		
<b>Demolition, Breaching and Pyrotechnics</b>																			
Demolition, Breaching and Pyrotechnics		-	-	11.852	-	-	10.166	-	-	7.710	-	-	9.544		Continuing		Continuing		
<i>Subtotal Demolition, Breaching and Pyrotechnics</i>				11.852			10.166			7.710			9.544		Continuing		Continuing		
<b>Shoulder Fired Munitions and Rockets</b>																			
Shoulder Fired Munitions and Rockets		-	-	8.138	-	-	13.487	-	-	10.639	-	-	11.346		Continuing		Continuing		
<i>Subtotal Shoulder Fired Munitions and Rockets</i>				8.138			13.487			10.639			11.346		Continuing		Continuing		
<b>Stand-Off Precision Guided Munitions (SOPGM)</b>																			
† SOPGM		-	-	29.008	-	-	30.885	-	-	35.577	-	-	36.319		Continuing		Continuing		
OCO - SOPGM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Stand-Off Precision Guided Munitions (SOPGM)</i>				29.008			30.885			35.577			36.319		Continuing		Continuing		
<b>Total</b>				155.753			172.437			162.131			170.378		Continuing		Continuing		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs			<b>P-1 Line Item Nomenclature:</b> 0203ORDN - ORDNANCE ITEMS <\$5M						<b>Aggregated Item Name:</b> ORDNANCE ITEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Stand-Off Precision Guided Munitions (SOPGM)												
SOPGM		2014	Raytheon / Tucson, AZ	SS / IDIQ	Eglin AFB, FL	Jan 2014	Sep 2015	247	124,243.00	Y		
SOPGM- OCO	✓	2014	Raytheon / Tucson, AZ	SS / IDQ	Eglin AFB, FL	Jan 2014	Sep 2015	23	124,243.00	Y		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command										<b>Date:</b> May 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>Program Elements for Code B Items:</b> 1160405BB			

**MDAP/MAIS Code(s):**

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,024.167	129.458	101.956	79.819	13.300	93.119	89.720	93.616	96.319	90.700	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,024.167	129.458	101.956	79.819	13.300	93.119	89.720	93.616	96.319	90.700	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>1,024.167</b>	<b>129.458</b>	<b>101.956</b>	<b>79.819</b>	<b>13.300</b>	<b>93.119</b>	<b>89.720</b>	<b>93.616</b>	<b>96.319</b>	<b>90.700</b>	<b>Continuing</b>	<b>Continuing</b>

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	12.059	2.400	3.240	2.295	-	2.295	2.346	2.371	2.424	2.473	Continuing	Continuing
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

**Description:**

The Intelligence Systems line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Sensitive Site Exploitation (SSE), and the Integrated Survey Program.

U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).

<b>Item Schedule</b>		<b>Prior Years</b>				<b>FY 2012</b>			<b>FY 2013</b>			<b>FY 2014 Base</b>			<b>FY 2014 OCO</b>			<b>FY 2014 Total</b>			
<b>Item Nomenclature*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	
Intelligence Systems	P40A, P5A				1,012.108				127.058			98.716			77.524			13.300			90.824

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Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command													Date: May 2013							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs													<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS							
ID Code (A=Service Ready, B=Not Service Ready) :										Program Elements for Code B Items: 1160405BB				Other Related Program Elements: 1160405BB						
<b>MDAP/MAIS Code(s):</b>																				
Item Schedule		Prior Years				FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Intelligence Systems	P18				12.059			2.400			3.240			2.295			-	2.295		
Total Gross/Weapon System Cost					1,024.167			129.458			101.956			79.819			13.300	93.119		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

OPERATIONAL ELEMENT (TEAM)

1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time-sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air). Program increased by FY 2012 Overseas Contingency Operations funds.

FY 2014 PROGRAM JUSTIFICATION: Procures 4 PGL Ground systems, 9 PGL Air variants and the capital equipment replacement (CERP) of 19 GSK kits, 6 Air variants, 8 PGL ground systems, Unmanned Aerial Collection System, and initial training.

2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program increased by FY 2012 Overseas Contingency Operations funds.

FY 2014 PROGRAM JUSTIFICATION: Procures 3 Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) Reconnaissance Kits and 68 SOTVS Digital Camera Surveillance kits.

3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications. Program increased by FY 2012 Overseas Contingency Operations funds.

FY 2014 PROGRAM JUSTIFICATION: Procure CERP of 17 TACLAN Suites.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command		<b>Date:</b> May 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b> 1160405BB	<b>Other Related Program Elements:</b> 1160405BB
<b>MDAP/MAIS Code(s):</b>		
ABOVE OPERATIONAL ELEMENT (GARRISON)		
4. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.		
FY 2014 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions, three storage infrastructures and the capital equipment replacement of four storage infrastructures.		
5. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and JSOTFs engaged in current combat operations. Program increased by FY 2012 Overseas Contingency Operations funds and FY 2006 congressional add.		
FY 2014 PROGRAM JUSTIFICATION: Procures 23 mission sets.		
FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures various sensors in support of Active Sentinel.		
6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions.		
FY 2014 PROGRAM JUSTIFICATION: Procures 170 forensic exploitation kits.		
7. Integrated Survey Program (ISP). This program supports Joint Chiefs of Staff contingency planning by conducting surveys and producing highly detailed target analysis packages on critical U.S. facilities. ISP is a DOD migration system merging four existing programs standardizing methodology and equipment.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														<b>Date:</b> May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS								Aggregated Item Name: Intelligence Systems						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Joint Threat Warning System																				
† GSK - Capital Equipment Replacement Program (CERP)			0.447	84	37.567	0.472	16	7.558	0.511	22	11.248	0.507	19	9.628	-	-	-	0.507	19	9.628
GSK - Initial Training			-	-	0.480	-	-	0.102	-	-	0.105	-	-	0.108	-	-	-	-	-	0.108
† AVS - CERP			0.459	6	2.755	0.478	22	10.520	0.485	8	3.883	0.667	6	3.999	-	-	-	0.667	6	3.999
AVS - Initial Training			-	-	0.093	-	-	0.044	-	-	0.045	-	-	0.046	-	-	-	-	-	0.046
Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	-	-	-	0.436	-	-	-	-	-	-	-	-	-
TTV - Initial Training			-	-	0.262	-	-	0.036	-	-	0.036	-	-	0.037	-	-	-	-	-	0.037
† Precision Geo Location (PGL) Ground			1.139	18	20.502	1.094	6	6.563	-	-	-	1.122	4	4.489	-	-	-	1.122	4	4.489
† PGL Ground - CERP			0.995	4	3.980	1.193	6	7.158	1.142	6	6.851	1.087	8	8.694	-	-	-	1.087	8	8.694
PGL Ground - Initial Training			-	-	0.874	-	-	0.312	-	-	0.316	-	-	0.141	-	-	-	-	-	0.141
† PGL Air			-	-	-	-	-	0.539	10	5.388	0.465	9	4.186	-	-	-	0.465	9	4.186	
Unmanned Aerial Collection System			-	-	-	-	-	0.368	-	-	0.215	-	-	0.224	-	-	-	-	-	0.224
† Overseas Contingency Operations (OCO) - GSK			0.458	25	11.439	0.466	2	0.932	-	-	-	-	-	-	-	-	-	-	-	-
† OCO - GSK - Body Worn/Mobile			-	-	-	0.667	4	2.668	-	-	-	-	-	-	-	-	-	-	-	-
OCO - SIGINT Equipment			-	-	-	-	-	5.849	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Joint Threat Warning System</i>					83.707			42.110			28.523			31.552						31.552
Special Operations Tactical Video System (SOTVS)																				
† PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit			0.034	156	5.254	0.068	16	1.088	0.068	11	0.743	0.067	3	0.200	-	-	-	0.067	3	0.200
PME - RSTA - Remote Observation Post (ROP)			0.056	128	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS							Aggregated Item Name: Intelligence Systems						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† PME - RSTA - Sensor Kit			0.034	155	5.218	0.029	16	0.462	0.026	11	0.289	-	-	-	-	-	-	-	-	-
† PME - Tactical Video/ System			0.016	45	0.698	0.017	80	1.376	-	-	-	0.037	68	2.532	-	-	-	0.037	68	2.532
OCO - PME - RSTA - ROP			0.079	1	0.079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO - PME - RSTA - RECCE Kit			0.036	20	0.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO - PME - RSTA - Sensor Kit			0.021	20	0.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† OCO - PME - SOTVS Kits			-	-	-	0.031	6	0.188	-	-	-	-	-	-	-	-	-	-	-	-
† OCO - PME - RSTA Kits			-	-	-	0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-
† SOTVS Kits - Auster Location Force Protection (ALFP) CMNS 168 Title 9			0.493	22	10.849	0.554	18	9.972	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Ancillary - ALFP CMNS 168 Title 9			-	-	5.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Kits - ALFP CMNS 168 OCO			0.487	22	10.706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Kits - ISR TF OCO			-	-	15.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Special Operations Tactical Video System (SOTVS)</i>					61.739			20.650			1.770			2.732			-			2.732
<b>Tactical Area Local Network</b>																				
PME - Suites			0.179	50	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† PME - Suites - Block II CERP			0.132	85	11.181	0.167	13	2.178	0.201	10	2.010	0.102	17	1.731	-	-	-	0.102	17	1.731
<i>Subtotal Tactical Area Local Network</i>					20.108			2.178			2.010			1.731			-			1.731
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																				
† Headquarters Expansion			0.025	250	6.193	0.013	6	0.075	-	-	-	-	-	-	-	-	-	-	-	-
Evolutionary Technology Insertions			-	-	25.093	-	-	6.597	-	-	6.200	-	-	3.387	-	-	-	-	-	3.387

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS							Aggregated Item Name: Intelligence Systems						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† Storage Infrastructure			-	-	-	0.464	2	0.928	0.439	3	1.317	0.440	3	1.320	-	-	-	0.440	3	1.320
† Storage Infrastructure - CERP			0.440	2	0.880	-	-	-	-	-	-	0.440	4	1.760	-	-	-	0.440	4	1.760
Subtotal Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)					32.166			7.600			7.517			6.467			-			6.467
Hostile Forces Tagging, Tracking, and Locating																				
† Mission Sets			1.503	64	96.160	1.266	19	24.065	1.232	22	27.107	1.259	23	28.948	-	-	-	1.259	23	28.948
† OCO - Mission Sets			0.880	12	10.557	1.254	11	13.797	1.143	14	16.000	-	-	-	-	-	-	-	-	-
OCO - Active Sentinel			-	-	27.750	-	-	13.786	-	-	13.100	-	-	-	-	-	13.300	-	-	13.300
Subtotal Hostile Forces Tagging, Tracking, and Locating					134.467			51.648			56.207			28.948			13.300			42.248
Sensitive Site Exploitation (SSE) - Sensor																				
† OCO - Biometric Enrollment Kits			-	-	-	-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-
† Biometric ID Kits			0.010	909	8.701	0.013	107	1.393	0.013	26	0.344	-	-	-	-	-	-	-	-	-
† OCO - Biometric ID Kits			-	-	-	-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-
† Forensic Exploitation Kits			0.052	89	4.653	0.023	63	1.479	0.036	46	1.655	0.036	170	6.094	-	-	-	0.036	170	6.094
† OCO - Forensic Exploitation Kits			-	-	-	-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-
Subtotal Sensitive Site Exploitation (SSE) - Sensor					13.354			2.872			2.689			6.094			-			6.094
Prior Year																				
Prior Year Funding			-	-	543.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding - Cong Add			-	-	5.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prior Year					666.567			-			-			-			-		-	-
Total					1,012.108			127.058			98.716			77.524			13.300			90.824

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS					<b>Aggregated Item Name:</b> Intelligence Systems				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Joint Threat Warning System</b>												
GSK - Capital Equipment Replacement Program (CERP)		2012	Various / Various	Various	SPAWAR	Dec 2012	Dec 2013	16	0.472	N		
GSK - Capital Equipment Replacement Program (CERP)		2013	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	22	0.511	N		
GSK - Capital Equipment Replacement Program (CERP)		2014	Various / Various	Various	SPAWAR	Nov 2013	Oct 2014	19	0.507	N		
AVS - CERP		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2012	Apr 2013	22	0.478	N		
AVS - CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2013	Apr 2014	8	0.485	N		
AVS - CERP		2014	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Nov 2013	Oct 2014	6	0.667	N		
Precision Geo Location (PGL) Ground		2012	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2012	Dec 2012	6	1.094	N		
Precision Geo Location (PGL) Ground		2014	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2014	Dec 2014	4	1.122	N		
PGL Ground - CERP		2012 <sup>(1)</sup>	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jun 2012	Dec 2012	6	1.193	N		
PGL Ground - CERP		2013 <sup>(2)</sup>	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	6	1.142	N		
PGL Ground - CERP		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	8	1.087	N		
PGL Air		2013	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	10	0.539	N		
PGL Air		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	9	0.465	N		
Overseas Contingency Operations (OCO) - GSK	✓	2012	Various / Various	Various	SPAWAR	Apr 2012	Apr 2013	2	0.466	N		
OCO - GSK - Body Worn/Mobile	✓	2012	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	4	0.667	N		
<b>Special Operations Tactical Video System (SOTVS)</b>												
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2012 <sup>(3)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.068	N		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS					<b>Aggregated Item Name:</b> Intelligence Systems				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2013 <sup>(4)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.068	N		
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	3	0.067	N		
PME - RSTA - Sensor Kit		2012 <sup>(5)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.029	N		
PME - RSTA - Sensor Kit		2013 <sup>(6)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.026	N		
PME - Tactical Video/System		2012 <sup>(7)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	80	0.017	N		
PME - Tactical Video/System		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	68	0.037	N		
OCO - PME - SOTVS Kits	✓	2012 <sup>(8)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	6	0.031	N		
OCO - PME - RSTA Kits	✓	2012 <sup>(9)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	81	0.093	N		
OCO - PME - RSTA Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jul 2013	7	0.105	N		
SOTVS Kits - Austere Location Force Protection (ALFP) CMNS 168 Title 9	✓	2012	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Jun 2012	18	0.554	N		
<b>Tactical Area Local Network</b>												
PME - Suites - Block II CERP		2012	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2010	May 2011	13	0.159	Y		
PME - Suites - Block II CERP		2013	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	10	0.201	N		
PME - Suites - Block II CERP		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	17	0.102	N		
<b>Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)</b>												
Headquarters Expansion		2012	Dell / Round Rock, TX	PO	USSOCOM	Jul 2012	Sep 2012	6	0.013	N		
Storage Infrastructure		2012	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2012	Aug 2012	2	0.464	Y		
Storage Infrastructure		2013	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2013	Aug 2013	3	0.439	N		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS					<b>Aggregated Item Name:</b> Intelligence Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Storage Infrastructure		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	3	0.440	N		
Storage Infrastructure - CERP		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	4	0.440	N		
<b>Hostile Forces Tagging, Tracking, and Locating</b>												
Mission Sets		2012	Various / Various	C / FFP	USSOCOM	Nov 2011	Jun 2012	19	1.266	N		
Mission Sets		2013	Various / Various	C / FFP	USSOCOM	Nov 2012	Jun 2013	22	1.232	N		
Mission Sets		2014	Various / Various	C / FFP	USSOCOM	Nov 2013	Jun 2014	23	1.259	N		
OCO - Mission Sets	✓	2012	Various / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	11	1.254	N		
OCO - Mission Sets	✓	2013	Various / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	14	1.143	N		
<b>Sensitive Site Exploitation (SSE) - Sensor</b>												
OCO - Biometric Enrollment Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.025	N		
Biometric ID Kits		2012 <sup>(10)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	107	0.013	N		
Biometric ID Kits		2013 <sup>(11)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	26	0.013	N		
OCO - Biometric ID Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.013	N		
Forensic Exploitation Kits		2012 <sup>(12)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	63	0.023	N		
Forensic Exploitation Kits		2013 <sup>(13)</sup>	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	46	0.036	N		
Forensic Exploitation Kits		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2014	Aug 2014	170	0.036	N		
OCO - Forensic Exploitation Kists	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	10	0.050	N		
<b>Footnotes:</b>												
(1) Limited competition among pre-selected contractors												
(2) Limited competition among pre-selected contractors												
(3) Limited competition among pre-selected contractors												
(4) Limited competition among pre-selected contractors												
(5) Limited competition among pre-selected contractors												
(6) Limited competition among pre-selected contractors												
(7) Limited competition among pre-selected contractors												
(8) Limited competition among pre-selected contractors												

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command	<b>Date:</b> May 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS
<p>(9) Limited competition among pre-selected contractors (10) Limited competition among pre-selected contractors (11) Limited competition among pre-selected contractors (12) Limited competition among pre-selected contractors (13) Limited competition among pre-selected contractors</p>	

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<b>Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification:</b> PB Amended 2014 United States Special Operations Command					<b>Date:</b> May 2013	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				<b>P-1 Line Item Nomenclature:</b> 020400INTL - INTELLIGENCE SYSTEMS		
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
<b>Initial</b>						
BA 02 - Special Operations Command						
[69] 1 - Sensitive Site Exploitation - Biometrics	0.887	-	0.896	-	-	-
[69] 2 - Joint Threat Warning System - Ground Signal Intelligence Kits	4.294	1.010	1.040	1.067	-	1.067
[69] 3 - Joint Threat Warning System - Air Variant	1.036	0.479	0.485	0.499	-	0.499
[69] 4 - Joint Threat Warning System - Team Transportable Variant	2.884	0.385	0.285	0.292	-	0.292
[69] 5 - Joint Threat Warning System - Precision Geo Location	2.958	0.526	0.534	0.437	-	0.437
<i>Initial Subtotal</i>	<b>12.059</b>	<b>2.400</b>	<b>3.240</b>	<b>2.295</b>	-	<b>2.295</b>
<b>Total Cost (Initial + Replenishment)</b>	<b>12.059</b>	<b>2.400</b>	<b>3.240</b>	<b>2.295</b>	-	<b>2.295</b>

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013																																																																																															
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M																																																																																																		
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB																																																																																															
<b>MDAP/MAIS Code(s):</b>																																																																																																							
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Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-																																																																																											
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<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

**Description:**

Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.

The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution.

This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms and Weapons procures a variety of weapons and associated equipment. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provide SOF a variety of day/night equipment. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command													<b>Date:</b> May 2013										
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs													<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M										
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>Program Elements for Code B Items:</b>				<b>Other Related Program Elements:</b> 1160431BB									
<b>MDAP/MAIS Code(s):</b>																							
<b>Item Schedule</b>		<b>Item Schedule</b>																					
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		<b>ID CD</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ M)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>			
WARRIOR SYSTEMS <\$5M	P40A, P5A			-			-		-			210.540			8.034			218.574					
<b>Total Gross/Weapon System Cost</b>				-			-		-			210.540			8.034			218.574					
<b>Item Schedule</b>		<b>FY 2015</b>				<b>FY 2016</b>				<b>FY 2017</b>				<b>FY 2018</b>				<b>To Complete</b>			<b>Total</b>		
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WARRIOR SYSTEMS <\$5M	P40A, P5A				192.656			203.159			185.799			185.476			Continuing			Continuing			
<b>Total Gross/Weapon System Cost</b>					<b>192.656</b>			<b>203.159</b>			<b>185.799</b>			<b>185.476</b>			<b>Continuing</b>			<b>Continuing</b>			
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																							
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																							
<b>Justification:</b> Communications Equipment and Electronics Justification:																							
1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field). This program is a FY 2014 new start.																							
FY 2014 PROGRAM JUSTIFICATION: Procures 24 field segment kits, enterprise segment services, and base-end segment capabilities.																							
2. SOF Deployable Node (SDN) is a family of satellite communications systems that includes the heavy, medium and, light sub-programs; and includes Evolutionary Technology Insertions (ETI), and capital equipment replacement (CERP) for those sub-programs. The heavy system consists of the Deployable Multi-Channel SATCOM terminal, and the associated switching equipment capable of providing wide-area connectivity through SOF strategic entry points and commercial teleports to SOF task forces as large as 150-200 people. The medium is a deployable, lightweight, multi-channel SATCOM system that provides classified and unclassified voice, data, video teleconferencing (VTC), and video services to SOF tactical teams of 5-15 personnel. The light system is a ruggedized, portable communications package that provides similar services, but on a smaller scale than the heavy or medium. It supports small liaison elements and operational teams of 1-4 SOF personnel. The SDN program includes: Joint Task Force (JTF) large aperture antennas that orient toward a single satellite providing sensor data backhaul off of unmanned/manned assets, Ku Spread Spectrum (KuSS) ingest hubs to interpret signals from the large aperture antenna for manned airborne intelligence sensor reconnaissance (ISR) assets flying within the satellite's footprint; and, predator receive terminals to interpret signals from the large aperture antenna for unmanned airborne ISR assets flying within the satellite's footprint.																							
FY 2014 PROGRAM JUSTIFICATION: Procures 106 SDN-Light V(3b) systems, Communications-on-the-move evolutionary technology insertion (ETIs), 3G/4G capability, JTF large aperture antenna, KuSS ingest hub, predator receive terminal, and the CERP of 11 SDN-Heavy, 27 SDN-Medium, 126 SDN-Light V(3b) systems, 3 SDN-EP systems, 1 Mobile SOF Strategic Entry Point, and 1 SDN Light Vx system.																							
3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF Special Mission Units, and enables access to other government agencies and SOF-specific information services.																							

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command		<b>Date:</b> May 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>		
FY 2014 PROGRAM JUSTIFICATION: Procures 1 full motion video ETI, 1 media port and CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), and 1 FMV SDN-LUX Gateway.		
4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems. JTCITS Increment II will be a next-generation replacement for the Increment I (ROVER III/IV) systems that were fielded in FY 2006-2009. The Increment II systems will consist of a fixed- mount form factor designed for integration into ground/airborne/seaborne platforms, and a dismounted form factor designed for handheld or manpack use.		
FY 2014 PROGRAM JUSTIFICATION: Procures 267 systems.		
Small Arms and Weapons Justification:		
1. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments from 600 to 1500 meters. Near term emphasis is being placed on a phased replacement for the medium caliber weapon. This replacement will be the Precision Sniper Rifle (PSR). The PSR through a system (enhanced rifle and ammunition) approach will provide a significant increase in precision and anti-personnel engagement distances to 1500 meters. The light FSWS are being replaced by the CAR Sniper Support Rifle (SSR). The future heavy sniper weapon system will provide greater performance against hard targets.		
FY 2014 PROGRAM JUSTIFICATION: Procures 20 PSRs, 15 .300 WINMAG rifles and production support.		
2. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.		
FY 2014 PROGRAM JUSTIFICATION: Procures 33 EGLMs, 88 7.62mm rifles, and production support.		
3. Machine Guns provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.		
FY 2014 PROGRAM JUSTIFICATION: Procures 11 5.56mm machine guns and 2 7.62mm machine guns as phase replacements and production support.		
4. Weapon Accessories provides accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon accessories include Enhanced Combat Optical Sights (ECOS), Night Vision Devices (NVD), Rail Interface Systems (RIS), Advanced Target Precision Infrared Aiming Laser Systems (ATPIALS), Family of Muzzle Breakers and Suppressors (FMBS), and Visible Bright Lights (VBL) mountable on SOF weapons. The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.		
FY 2014 PROGRAM JUSTIFICATION: Procures 180 RIS, 250 FMBS-Carbine (FMBS-C), and 452 FMBS-Heavy (FMBS-H) production support.		
Soldier Protection and Survival Systems Justification:		

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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>		
1. Tactical Combat Casualty Care (TCCC) provides medical devices, ancillary equipment and casualty evacuation sets (CASEVAC) for Special Operations Forces (SOF). The CASEVAC program procures a suite of Food and Drug Administration-approved medical items to include intravenous infusion devices, patient monitoring and assessment devices, emergency airway kits as well as and devices that provide SOF the capability to support management, extraction, mobility, transportation, and sustainment of casualties in forward areas. This program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities developed under the National Military Force Tactical Medical Programs. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving and evacuation capabilities to forward deployed SOF Operators.		
FY 2014 PROGRAM JUSTIFICATION: Procures 1 CASEVAC set and production support.		
FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures 52 CASEVAC sets.		
2. Counter Radio Controlled-Improvised Explosive Device (RC-IED)systems provides a capability for USSOCOM Components and Subordinate Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the SOF capability to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity directly support a mission critical shortfall due to the proliferation of radio frequency initiated IEDs.		
FY 2014 PROGRAM JUSTIFICATION: Procures 210force protection Counter RC-IED systems.		
Visual Augmentation, Lasers and Sensor Systems Justification:		
1. Ground Mobility Visual Augmentation System (GMVAS) provides day/night visual augmentation to ground mobility vehicles, and it includes three modules: driver, short range, and long range. These systems provide SOF operators with the ability to conduct short and long range surveillance, reconnaissance, and target acquisition. This capability improves situational awareness and increases safety while operating ground vehicles.		
2. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification (I2), Thermal, and fusion or multi-spectral technology.		
FY 2014 PROGRAM JUSTIFICATION: Procures 10 INOD Block IV devices as an interim solution to the fusion capability, procures 20 Block III devices for the fusion capability, production support, and acceptance testing.		
3. Laser Acquisition Markers (LAM) provides two variants: LAM and Hand-Held Laser Markers (HLM). LAM provides a laser target designator with range finding capability. The marker allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The HLM is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and tuned to view the invisible laser spot of the marker for use in designating laser guided bombs onto targets.		
FY 2014 PROGRAM JUSTIFICATION: Procures 113 HLMs, 107 thermal sights, production support, and acceptance testing.		

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<b>MDAP/MAIS Code(s):</b>		
4. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. Program consists of three variants: long-range, medium range, and pocket.		
FY 2014 PROGRAM JUSTIFICATION: Procures 21 HHII Long Range/(AN/PAS-24), production support, and acceptance testing.		
5. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/(AN/PAS-29) clips on the AN/PVS-15A, to provide an image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both the lethality and survivability of the SOF operator.		
FY 2014 PROGRAM JUSTIFICATION: Procures 1,509 Binocular Night Vision Devices (BNVD) and 802 COTIs/(AN/PAS-29), production support, and acceptance testing.		
6. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include ECOS, NVD, ATPIAL, VBL and Miniature Day/Night Sight (MDNS) for crew-served weapons mountable on SOF weapons. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.		
FY 2014 PROGRAM JUSTIFICATION: Procures 73 ATPIALs, 39 Clip-on NVD-I2, 257 Clip-on NVD-Thermals, 186 ECOS-Carbines, 199 ECOS-Close Quarters Combat (CQC), 223 VBLs and production support.		
Tactical Radio Systems Justification:		
1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.		
FY 2014 PROGRAM JUSTIFICATION: Procures 101 handheld radios, 10 man-pack fixed mount radios, and the Capital Equipment Replacement (CERP) of 1,351 handheld radios, 419 man-pack radios and 174 HF radios.		
2. Joint Base Station (JBS)/Radio Integration System (RIS) is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and Theater Special Operations Commanders supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. JBS/RIS interfaces, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.		
FY 2014 PROGRAM JUSTIFICATION: Procures 1 RIS and 14 RIS-Lite systems and the CERP of 1 RIS and 1 RIS-Lite system.		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command		<b>Date:</b> May 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b> 1160431BB
<b>MDAP/MAIS Code(s):</b>  3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.		
FY 2014 PROGRAM JUSTIFICATION: Procures 603 devices.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M							
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
† Field Segment Kits			-	-	-	-	-	-	-	-	-	0.167	24	4.009	-	-	-	0.167	24	4.009
Enterprise Segment Services			-	-	-	-	-	-	-	-	-	0.273	-	-	-	-	-	-	0.273	
Base-End Segment Capabilities			-	-	-	-	-	-	-	-	-	0.664	-	-	-	-	-	-	0.664	
Subtotal Communications Equipment and Electronics Special Communications Enterprise					-							4.946								4.946
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
† Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	1.968	11	21.651	-	-	-	1.968	11	21.651
† Medium Hardware - CERP			-	-	-	-	-	-	-	-	-	0.509	27	13.738	-	-	-	0.509	27	13.738
† Light Hardware			-	-	-	-	-	-	-	-	-	0.170	106	18.065	-	-	-	0.170	106	18.065
† Light Hardware CERP			-	-	-	-	-	-	-	-	-	0.171	126	21.524	-	-	-	0.171	126	21.524
Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	3.780
Comms On-the-Move ETI			-	-	-	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	2.000
† Extension Package CERP			-	-	-	-	-	-	-	-	-	0.387	3	1.161	-	-	-	0.387	3	1.161
† Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	-	-	12.272	1	12.272	-	-	-	12.272	1	12.272
JTF			-	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	-	1.000	
3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	-	1.799	
Light Vx Variant - CERP			-	-	-	-	-	-	-	-	-	0.038	-	-	-	-	-	-	0.038	
KUSS			-	-	-	-	-	-	-	-	-	2.700	-	-	-	-	-	-	2.700	
KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PRT			-	-	-	-	-	-	-	-	-	2.200	-	-	-	-	-	-	2.200	
PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M									Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)					-			-			-			101.928			-			101.928
Communications Equipment and Electronics SCAMPI																				
† Node Optimization/Retrofits/CERP			-	-	-	-	-	-	-	-	-	0.718	10	7.180	-	-	-	0.718	10	7.180
† Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	-	-	-	2.144	2	4.287	-	-	-	2.144	2	4.287
† Full Motion Video ETI			-	-	-	-	-	-	-	-	-	1.535	1	1.535	-	-	-	1.535	1	1.535
† Media Ports			-	-	-	-	-	-	-	-	-	0.591	1	0.591	-	-	-	0.591	1	0.591
FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	-	-	-	1.508	1	1.508	-	-	-	1.508	1	1.508
Subtotal Communications Equipment and Electronics SCAMPI					-			-			-			15.101			-			15.101
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
Display Device			-	-	-	-	-	-	-	-	-	0.015	267	4.009	-	-	-	0.015	267	4.009
Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System					-			-			-			4.009			-			4.009
Small Arms and Weapons Sniper Weapons Systems																				
† .300 WINMAG Rifles			-	-	-	-	-	-	-	-	-	0.011	14	0.154	-	-	-	0.011	14	0.154
† PSR			-	-	-	-	-	-	-	-	-	0.009	20	0.180	-	-	-	0.009	20	0.180
PSR Production Support			-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	-	0.009	
Subtotal Small Arms and Weapons Sniper Weapons Systems					-			-			-			0.343			-			0.343
Small Arms and Weapons Combat Assault Rifle																				
† EGLM			-	-	-	-	-	-	-	-	-	0.003	33	0.099	-	-	-	0.003	33	0.099
† 7.62mm Heavy Rifle			-	-	-	-	-	-	-	-	-	0.004	88	0.353	-	-	-	0.004	88	0.353
CAR Heavy and EGLM Production Support			-	-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	-	0.051	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M									Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal Small Arms and Weapons Combat Assault Rifle				-				-			-			0.503			-			0.503
Small Arms and Weapons Machine Guns																				
† MG 5.56mm			-	-	-	-	-	-	-	-	0.007	11	0.077	-	-	-	0.007	11	0.077	
† MG 7.62mm			-	-	-	-	-	-	-	-	0.013	2	0.025	-	-	-	0.013	2	0.025	
MG Production Support			-	-	-	-	-	-	-	-	-	-	0.006	-	-	-	-	-	0.006	
Subtotal Small Arms and Weapons Machine Guns				-				-			-			0.108			-			0.108
Small Arms and Weapons - Weapons Accessories																				
† RIS			-	-	-	-	-	-	-	-	0.001	180	0.180	-	-	-	0.001	180	0.180	
† FMBS-C			-	-	-	-	-	-	-	-	0.001	250	0.250	-	-	-	0.001	250	0.250	
† FMBS-H			-	-	-	-	-	-	-	-	0.001	452	0.452	-	-	-	0.001	452	0.452	
Subtotal Small Arms and Weapons - Weapons Accessories				-				-			-			0.882			-			0.882
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
† CASEVAC Sets			-	-	-	-	-	-	-	-	0.156	1	0.156	-	-	-	0.156	1	0.156	
OCO - CASEVAC Sets			-	-	-	-	-	-	-	-	-	-	-	0.155	52	8.034	0.155	52	8.034	
CASEVAC Production Support			-	-	-	-	-	-	-	-	-	-	-	0.206	-	-	-	-	0.206	
Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits				-				-			-			0.362			8.034			8.396
Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device																				
† Counter RC-IED Systems			-	-	-	-	-	-	-	-	0.027	210	5.677	-	-	-	0.027	210	5.677	
Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device				-				-			-			5.677			-			5.677

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M							
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device																				
Prime Mission Product (Block IV)			-	-	-	-	-	-	-	-	-	0.017	10	0.170	-	-	-	0.017	10	0.170
† Prime Mission Product (Block III) (Next Generation)			-	-	-	-	-	-	-	-	-	0.036	20	0.725	-	-	-	0.036	20	0.725
INOD Acceptance Testing			-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	-	0.009	
INOD Production Support			-	-	-	-	-	-	-	-	-	0.021	-	-	-	-	-	-	0.021	
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device</i>					-			-						0.925						0.925
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker																				
† Thermal Sights - (SU-267/IP)			-	-	-	-	-	-	-	-	-	0.039	113	4.396	-	-	-	0.039	113	4.396
† HLM (Block II)			-	-	-	-	-	-	-	-	-	0.026	107	2.800	-	-	-	0.026	107	2.800
HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	0.027	-	-	-	-	-	-	0.027	
Production Support			-	-	-	-	-	-	-	-	-	0.232	-	-	-	-	-	-	0.232	
<i>Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker</i>					-			-						7.455						7.455
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers																				
† Hand Held Imagers-			-	-	-	-	-	-	-	-	-	0.085	21	1.801	-	-	-	0.085	21	1.801
Acceptance Testing			-	-	-	-	-	-	-	-	-	0.008	-	-	-	-	-	-	0.008	
Production Support			-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	-	0.003	
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers</i>					-			-						1.812						1.812

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M							
Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				
† Binocular Prime Mission Product (BNVD) (AN/PVS-31)		-	-	-	-	-	-	-	-	-	0.008	1,509	12.079	-	-	-	0.008	1,509	12.079	
† Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)		-	-	-	-	-	-	-	-	-	0.006	802	4.813	-	-	-	0.006	802	4.813	
COTI Acceptance Testing		-	-	-	-	-	-	-	-	-	0.080	-	-	-	-	-	-	-	0.080	
COTI/BINO Production Support		-	-	-	-	-	-	-	-	-	0.022	-	-	-	-	-	-	-	0.022	
Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)					-			-					16.994							16.994
Visual Augmentation Lasers and Sensor Systems Weapons Accessories																				
† Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)		-	-	-	-	-	-	-	-	-	0.002	73	0.146	-	-	-	0.002	73	0.146	
† Clip-On Night Vision Device CNVD-I2		-	-	-	-	-	-	-	-	-	0.008	39	0.309	-	-	-	0.008	39	0.309	
† CNVD - Thermal		-	-	-	-	-	-	-	-	-	0.006	257	1.539	-	-	-	0.006	257	1.539	
† Enhanced Combat Optical Sights (ECOS) - Carbine		-	-	-	-	-	-	-	-	-	0.001	186	0.186	-	-	-	0.001	186	0.186	
† ECOS - Close Quarters Combat		-	-	-	-	-	-	-	-	-	0.001	199	0.199	-	-	-	0.001	199	0.199	
† Visible Bright Lights		-	-	-	-	-	-	-	-	-	223	0.067	-	-	-	-	223	0.067		
Production Support		-	-	-	-	-	-	-	-	-	0.196	-	-	-	-	-	-	-	0.196	
Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories					-			-					2.642							2.642

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M							
Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radio Systems SOF Tactical Communications																				
† Hardware - Handheld		-	-	-	-	-	-	-	-	-	0.011	101	1.113	-	-	-	0.011	101	1.113	
† Hardware - Handheld CERP		-	-	-	-	-	-	-	-	-	0.011	1,351	14.862	-	-	-	0.011	1,351	14.862	
Hardware - Manpack		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
† Hardware - Manpack CERP		-	-	-	-	-	-	-	-	-	0.036	419	15.086	-	-	-	0.036	419	15.086	
† Hardware - Manpack Fixed Mount		-	-	-	-	-	-	-	-	-	0.061	10	0.620	-	-	-	0.061	10	0.620	
† Hardware - High Frequency CERP		-	-	-	-	-	-	-	-	-	0.012	174	2.025	-	-	-	0.012	174	2.025	
<i>Subtotal</i> Tactical Radio Systems SOF Tactical Communications		-	-	-	-	-	-	-	-	-	33.706			-						33.706
Tactical Radio Systems Joint Base Station																				
† Transit Case Variant Hardware (RIS)		-	-	-	-	-	-	-	-	-	0.675	1	0.675	-	-	-	0.675	1	0.675	
† RIS Capital Equipment Replacement Program (CERP)		-	-	-	-	-	-	-	-	-	0.488	1	0.488	-	-	-	0.488	1	0.488	
† Lightweight Transit Case Variant Hardware (RIS Lite)		-	-	-	-	-	-	-	-	-	0.477	14	6.705	-	-	-	0.477	14	6.705	
Lightweight Transit Case Variant Hardware (RIS Lite) - CERP		-	-	-	-	-	-	-	-	-	0.456	1	0.456	-	-	-	0.456	1	0.456	
<i>Subtotal</i> Tactical Radio Systems Joint Base Station		-	-	-	-	-	-	-	-	-	8.324			-						8.324
Tactical Radios Blue Force Tracking (BFT) Devices																				
† BFT Devices		-	-	-	-	-	-	-	-	-	0.008	603	4.823	-	-	-	0.008	603	4.823	
<i>Subtotal</i> Tactical Radios Blue Force Tracking (BFT) Devices		-	-	-	-	-	-	-	-	-	4.823			-						4.823
<b>Total</b>		-	-	-	-	-	-	-	-	-	210.540			8.034						218.574

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
† Field Segment Kits			0.120	17	2.047	0.156	29	4.513	0.137	20	2.739	0.169	30	5.081		Continuing		Continuing		
Enterprise Segment Services			-	-	0.606	-	-	0.614	-	-	0.503	-	-	0.643		Continuing		Continuing		
Base-End Segment Capabilities			-	-	0.500	-	-	0.507	-	-	0.416	-	-	0.531		Continuing		Continuing		
Subtotal Communications Equipment and Electronics Special Communications Enterprise					3.153			5.634			3.658			6.255		Continuing		Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
† Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.854	9	16.686	1.878	9	16.898	1.863	9	16.767	1.789	10	17.890		Continuing		Continuing		
† Medium Hardware - CERP			0.499	30	14.981	0.502	33	16.571	0.505	30	15.143	0.495	33	16.326		Continuing		Continuing		
† Light Hardware			0.171	75	12.824	0.170	75	12.776	0.172	75	12.901	0.172	77	13.207		Continuing		Continuing		
† Light Hardware CERP			0.170	99	16.818	0.171	107	18.335	0.171	102	17.468	0.171	95	16.234		Continuing		Continuing		
Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	8.077	-	-	3.780		Continuing		Continuing		
Comms On-the-Move ETI			-	-	4.478	-	-	-	-	-	-	-	-	-		Continuing		Continuing		
† Extension Package CERP			0.399	3	1.196	0.408	3	1.224	0.422	3	1.265	0.432	3	1.297		Continuing		Continuing		
† Mobile SOF Strategic Entry Point			-	-	0.834	-	-	12.189	-	-	1.341	-	-	3.046		Continuing		Continuing		
JTF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000	
3G/4G Wireless Capability			-	-	1.799	-	-	1.787	-	-	1.795	-	-	1.802		Continuing		Continuing		
Light Vx Variant - CERP			-	-	0.041	0.301	5	1.552	0.267	6	1.604	0.270	6	1.618		Continuing		Continuing		
KUSS			-	-	2.748	-	-	-	-	-	-	-	-	-		Continuing		Continuing		
KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	2.750	-	-	-	-	2.750	
PRT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.200	
PRT - CERP			-	-	-	-	-	-	-	-	2.194	-	-	2.260		Continuing		Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M									Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)
Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)					72.405			81.332			78.555			80.210			Continuing		Continuing
Communications Equipment and Electronics SCAMPI																			
† Node Optimization/Retrofits/CERP			0.733	10	7.331	0.749	10	7.485	0.697	11	7.664	0.712	11	7.835			Continuing		Continuing
† Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.375	2	4.751	2.178	2	4.354	2.789	3	8.367	2.851	3	8.552			Continuing		Continuing
† Full Motion Video ETI			-	-	1.562	-	-	1.579	-	-	1.614	-	-	1.649			Continuing		Continuing
† Media Ports			-	-	0.604	-	-	0.610	-	-	0.624	-	-	0.637			Continuing		Continuing
FMV SDN LUX Gateways - CERP			1.566	1	1.566	1.583	1	1.583	1.618	1	1.618	1.653	1	1.653			Continuing		Continuing
Subtotal Communications Equipment and Electronics SCAMPI					15.814			15.611			19.887			20.326			Continuing		Continuing
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																			
Display Device			0.015	400	6.046	0.015	640	9.675	0.015	675	10.210	0.015	600	9.059			Continuing		Continuing
Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System					6.046			9.675			10.210			9.059			Continuing		Continuing
Small Arms and Weapons Sniper Weapons Systems																			
† .300 WINMAG Rifles			0.011	14	0.158	0.011	2	0.022	0.011	2	0.022	0.011	2	0.022			Continuing		Continuing
† PSR			0.010	18	0.180	0.010	18	0.180	-	-	-	-	-	-			Continuing		Continuing
PSR Production Support			-	-	0.010	-	-	0.009	-	-	0.001	-	-	0.001			Continuing		Continuing
Subtotal Small Arms and Weapons Sniper Weapons Systems					0.348			0.211			0.023			0.023			Continuing		Continuing
Small Arms and Weapons Combat Assault Rifle																			
† EGLM			0.004	35	0.140	0.004	35	0.140	0.004	25	0.100	0.004	25	0.100			Continuing		Continuing
† 7.62mm Heavy Rifle			0.004	115	0.460	0.004	113	0.452	0.004	93	0.372	0.004	95	0.380			Continuing		Continuing
CAR Heavy and EGLM Production Support			-	-	0.047	-	-	0.048	-	-	0.047	-	-	0.046			Continuing		Continuing

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M									Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost			
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal Small Arms and Weapons Combat Assault Rifle					0.647			0.640			0.519			0.526	Continuing			Continuing		
Small Arms and Weapons Machine Guns																				
† MG 5.56mm			0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	Continuing			Continuing		
† MG 7.62mm			0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	Continuing			Continuing		
MG Production Support			-	-	0.001	-	-	0.003	-	-	0.007	-	-	0.010	Continuing			Continuing		
Subtotal Small Arms and Weapons Machine Guns					0.112			0.114			0.118			0.121	Continuing			Continuing		
Small Arms and Weapons - Weapons Accessories																				
† RIS			0.001	190	0.190	0.001	191	0.191	0.001	197	0.197	0.001	201	0.201	Continuing			Continuing		
† FMBS-C			0.001	260	0.260	0.001	298	0.298	-	-	-	-	-	-	Continuing			Continuing		
† FMBS-H			0.001	266	0.266	0.001	179	0.179	-	-	-	-	-	-	Continuing			Continuing		
Subtotal Small Arms and Weapons - Weapons Accessories					0.716			0.668			0.197			0.201	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
† CASEVAC Sets			0.154	37	5.704	0.153	23	3.522	0.156	21	3.344	0.156	1	0.156	Continuing			Continuing		
OCO - CASEVAC Sets			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
CASEVAC Production Support			-	-	0.400	-	-	0.400	-	-	0.300	-	-	0.100	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits					6.104			3.922			3.644			0.256	Continuing			Continuing		
Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device																				
† Counter RC-IED Systems			0.027	583	15.754	0.027	543	14.682	0.027	465	12.558	0.027	475	12.820	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device					15.754			14.682			12.558			12.820	Continuing			Continuing		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device																			
Prime Mission Product (Block IV)			0.017	16	0.272	0.018	16	0.288	0.018	17	0.306	0.018	17	0.306		Continuing		Continuing	
† Prime Mission Product (Block III) (Next Generation)			0.036	101	3.628	0.036	2	0.072	0.038	2	0.074	0.038	2	0.074		Continuing		Continuing	
INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	-	-	-	-		Continuing		Continuing	
INOD Production Support			-	-	0.006	-	-	0.016	-	-	0.006	-	-	0.013		Continuing		Continuing	
Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device					3.909			0.379			0.386			0.393		Continuing		Continuing	
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker																			
† Thermal Sights - (SU-267/IP)			0.040	148	5.920	0.041	56	2.296	0.041	2	0.082	-	-	-		Continuing		Continuing	
† HLM (Block II)			0.026	150	3.900	0.026	50	1.300	0.028	1	0.028	-	-	-		Continuing		Continuing	
HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-		Continuing		Continuing	
Production Support			-	-	0.143	-	-	0.206	-	-	0.001	-	-	0.027		Continuing		Continuing	
Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker					9.963			3.802			0.111			0.027		Continuing		Continuing	
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers																			
† Hand Held Imagers-			0.086	19	1.634	0.089	22	1.958	0.089	8	0.712	0.089	8	0.712		Continuing		Continuing	
Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-		Continuing		Continuing	
Production Support			-	-	0.035	-	-	0.078	-	-	0.070	-	-	0.086		Continuing		Continuing	
Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers					1.669			2.036			0.782			0.798		Continuing		Continuing	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																			
† Binocular Prime Mission Product (BNVD) (AN/PVS-31)			0.009	1,133	10.197	0.009	1,556	14.004	0.009	1,077	9.693	0.009	1,110	9.990		Continuing		Continuing	
† Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			0.006	789	4.734	0.006	643	3.858	0.006	26	0.156	-	-	-		Continuing		Continuing	
COTI Acceptance Testing			-	-	0.084	-	-	0.084	-	-	0.050	-	-	-		Continuing		Continuing	
COTI/BINO Production Support			-	-	0.026	-	-	0.018	-	-	0.048	-	-	0.016		Continuing		Continuing	
Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)					15.041			17.964			9.947			10.006		Continuing		Continuing	
Visual Augmentation Lasers and Sensor Systems Weapons Accessories																			
† Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			0.002	193	0.386	0.002	201	0.402	0.003	301	0.903	0.003	309	0.927		Continuing		Continuing	
† Clip-On Night Vision Device CNVD-I2			0.008	19	0.152	0.008	27	0.216	0.008	24	0.192	0.008	24	0.192		Continuing		Continuing	
† CNVD - Thermal			0.006	246	1.476	0.006	244	1.464	0.006	238	1.428	0.006	243	1.458		Continuing		Continuing	
† Enhanced Combat Optical Sights (ECOS) - Carbine			0.001	344	0.344	0.001	345	0.345	0.001	144	0.144	0.001	198	0.198		Continuing		Continuing	
† ECOS - Close Quarters Combat			0.001	118	0.118	0.001	117	0.117	0.001	6	0.006	0.001	7	0.007		Continuing		Continuing	
† Visible Bright Lights			-	319	0.096	-	321	0.097	-	234	0.073	-	234	0.073		Continuing		Continuing	
Production Support			-	-	0.112	-	-	0.155	-	-	0.229	-	-	0.185		Continuing		Continuing	
Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories					2.684			2.796			2.975			3.040		Continuing		Continuing	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command													Date: May 2013						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M						
Items († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		MDAP/ MAIS Code	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radio Systems SOF Tactical Communications																			
† Hardware - Handheld		0.011	196	2.162	0.011	133	1.471	0.011	192	2.112	0.011	196	2.156		Continuing		Continuing		
† Hardware - Handheld CERP		0.011	1,352	14.872	0.011	1,320	14.521	0.011	1,359	14.957	0.011	1,392	15.322		Continuing		Continuing		
Hardware - Manpack		-	-	-	-	-	-	0.034	13	0.439	0.034	14	0.482		Continuing		Continuing		
† Hardware - Manpack CERP		0.037	208	7.711	0.038	234	8.903	0.039	192	7.435	0.037	164	6.086		Continuing		Continuing		
† Hardware - Manpack Fixed Mount		0.063	10	0.630	0.064	9	0.570	0.066	9	0.583	0.066	9	0.592		Continuing		Continuing		
† Hardware - High Frequency CERP		0.012	155	1.836	0.012	144	1.733	0.012	144	1.761	0.013	143	1.859		Continuing		Continuing		
<i>Subtotal</i> Tactical Radio Systems SOF Tactical Communications				27.211			27.198			27.287			26.497		Continuing		Continuing		
Tactical Radio Systems Joint Base Station																			
† Transit Case Variant Hardware (RIS)		-	-	0.934	-	-	0.929	-	-	1.002	-	-	1.011		Continuing		Continuing		
† RIS Capital Equipment Replacement Program (CERP)		0.488	1	0.488	0.863	10	8.913	0.863	10	8.633	0.881	10	8.813		Continuing		Continuing		
† Lightweight Transit Case Variant Hardware (RIS Lite)		0.441	11	4.854	0.492	4	1.968	0.476	5	2.381	0.503	4	2.012		Continuing		Continuing		
Lightweight Transit Case Variant Hardware (RIS Lite) - CERP		0.469	2	0.938	0.480	2	0.960	0.504	1	0.504	0.509	1	0.509		Continuing		Continuing		
<i>Subtotal</i> Tactical Radio Systems Joint Base Station				7.214			12.770			12.520			12.345		Continuing		Continuing		
Tactical Radios Blue Force Tracking (BFT) Devices																			
† BFT Devices		0.008	483	3.866	0.008	466	3.725	0.008	302	2.422	0.008	321	2.573		Continuing		Continuing		
<i>Subtotal</i> Tactical Radios Blue Force Tracking (BFT) Devices				3.866			3.725			2.422			2.573		Continuing		Continuing		
<b>Total</b>				<b>192.656</b>			<b>203.159</b>			<b>185.799</b>			<b>185.476</b>		Continuing		Continuing		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M					<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Communications Equipment and Electronics Special Communications Enterprise</b>												
Field Segment Kits		2014	Various / Various	Various	Various	Mar 2014	Sep 2014	24	0.167	N		
<b>Communications Equipment and Electronics SOF Deployable Node (SDN)</b>												
Heavy Hardware - Capital Equipment Replacement Program (CERP)		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	11	1.968	N		
Medium Hardware - CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Jun 2014	Feb 2015	27	0.509	N		
Light Hardware		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	106	0.170	N		
Light Hardware CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Sep 2014	May 2015	126	0.170	N		
Extension Package CERP		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	3	0.423	N		
Mobile SOF Strategic Entry Point		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	1	12.272			
<b>Communications Equipment and Electronics SCAMPI</b>												
Node Optimization/Retrofits/CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Sep 2014	10	0.718	Y		
Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Apr 2014	2	2.144	N		
Full Motion Video ETI		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Aug 2014	Jan 2015	1	1.535			
Media Ports		2014	Space and Naval Warfare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Apr 2014	Sep 2014	1	0.591	N		

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command										<b>Date:</b> May 2013			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M					<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M					
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
<b>Small Arms and Weapons</b> <b>Sniper Weapons Systems</b>													
.300 WINMAG Rifles		2014	NSWC Crane / Crane, IN	C / FP	NSWC Crane	Jun 2014	Dec 2014	14	0.011	Y			Aug 2011
PSR		2014	TBD / TBD	C / FP	NSWC Crane	Apr 2014	Sep 2014	20	0.009	Y			Aug 2011
<b>Small Arms and Weapons</b> <b>Combat Assault Rifle</b>													
EGLM		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	33	0.003	Y			Mar 2012
7.62mm Heavy Rifle		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	88	0.004	Y			Mar 2012
<b>Small Arms and Weapons</b> <b>Machine Guns</b>													
MG 5.56mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jan 2014	11	0.007	Y			
MG 7.62mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jun 2014	2	0.013				
<b>Small Arms and Weapons -</b> <b>Weapons Accessories</b>													
RIS		2014	Daniel Defense / Black Creek, GA	SS / FP	NSWC Crane	Dec 2013	Jun 2014	180	0.180	Y			Oct 2009
FMBS-C		2014	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Feb 2014	Mar 2014	250	0.001				Mar 2011
FMBS-H		2014	NSWC Crane / Crane, IN	SS / FP	NSWC Crane	Oct 2013	Mar 2014	452	0.001	N			Oct 2011
<b>Soldier Protection and Survival</b> <b>Systems Tactical Combat</b> <b>Casualty Care Equipment Kits</b>													
CASEVAC Sets		2014	Various / Various	C / IDIQ	PM-SSES/ Natick, MA	Feb 2014	Jun 2014	1	0.156	N			Apr 2010
CASEVAC Sets- OCO	✓	2014	Various / Various	C / IDIQ	PM-SSES/ Natick, Ma	Feb 2014	Jun 2014	52	0.155	N			Apr 2010
<b>Soldier Protection and Survival</b> <b>Systems - Counter Radio</b> <b>Controlled- Improvised</b> <b>Explosive Device</b>													
Counter RC-IED Systems		2014	ITT / Nausua, NH	SS / FFP	SORDAC-KP MacDill, AFB, FL	May 2014	Nov 2014	210	0.027	Y			Feb 2013
<b>Visual Augmentation Lasers</b> <b>and Sensor Systems Improved</b>													

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M					<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Night/Day Observation/Fire Control Device												
Prime Mission Product (Block III) (Next Generation)		2014	TBD / TBD	C / FFP	NSWC Crane	Mar 2014	Jun 2014	20	0.036	N		Nov 2011
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker												
Thermal Sights - (SU-267/IP)		2014	DRS Systems, Inc. / Parsippany, NJ	C / FFP	USSOCOM	Dec 2013	Mar 2014	113	0.039	Y		Mar 2011
HLM (Block II)		2014	L3 Insight Technology Inc. / Londonderry, NH	C / FFP	USSOCOM	Nov 2013	Jan 2014	107	0.026	N		Jan 2009
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers												
Hand Held Imagers-		2014	FLIR Systems / Boston, MA	C / FFP	NSWC Crane	Mar 2014	Jun 2014	21	0.085	Y		Oct 2012
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)												
Binocular Prime Mission Product (BNVD) (AN/PVS-31)		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	1,509	0.008	N	Sep 2011	Sep 2011
Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)		2014	Optics One / Manchester, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	802	0.006	Y		Sep 2009
Visual Augmentation Lasers and Sensor Systems Weapons Accessories												
Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	73	0.002	Y		Mar 2010
Clip-On Night Vision Device CNVD-I2		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	39	0.008	Y		Mar 2010
CNVD - Thermal		2014	FLIR Systems / Pittsburg, PA	C / FP	NSWC Crane	Nov 2013	Apr 2014	257	0.006	Y		Jul 2010
Enhanced Combat Optical Sights (ECOS) - Carbine		2014	Eican Canadian Commercial Corp / Ottawa , Canada	SS / FP	NSWC Crane	Oct 2013	Mar 2014	186	0.001	Y	Apr 2009	
ECOS - Close Quarters Combat		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	199	0.001	Y		Oct 2009
Visible Bright Lights		2014	Insight L-3 / Londonberry,NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	223	0.001	Y		Mar 2010

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			<b>P-1 Line Item Nomenclature:</b> 0204Warrior - WARRIOR SYSTEMS <\$5M						<b>Aggregated Item Name:</b> WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
<b>Tactical Radio Systems SOF Tactical Communications</b>												
Hardware - Handheld		2014	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2014	Oct 2014	101	0.011	N		
Hardware - Handheld CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	1,351	0.011	Y		
Hardware - Manpack CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	419	0.036	N		
Hardware - Manpack Fixed Mount		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2014	Jun 2014	10	0.061			
Hardware - High Frequency CERP		2014	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	Mar 2014	Oct 2014	174	0.036	N		
<b>Tactical Radio Systems Joint Base Station</b>												
Transit Case Variant Hardware (RIS)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.675	N		
RIS Capital Equipment Replacement Program (CERP)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.488	N		
Lightweight Transit Case Variant Hardware (RIS Lite)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	May 2014	Oct 2014	14	0.477	N		
<b>Tactical Radios Blue Force Tracking (BFT) Devices</b>												
BFT Devices		2014	Various / Various	MIPR	Various	May 2014	Nov 2014	603	0.008	N		

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<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB Amended 2014 United States Special Operations Command								<b>Date:</b> May 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					<b>P-1 Line Item Nomenclature:</b> 2143369000 - OPERATIONAL ENHANCEMENTS							
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>MDAP/MAIS Code(s):</b>												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO<sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	353.434	232.730	191.061	3.354	194.415	249.764	219.301	226.671	232.168	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	353.434	232.730	191.061	3.354	194.415	249.764	219.301	226.671	232.168	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>-</b>	<b>353.434</b>	<b>232.730</b>	<b>191.061</b>	<b>3.354</b>	<b>194.415</b>	<b>249.764</b>	<b>219.301</b>	<b>226.671</b>	<b>232.168</b>	<b>Continuing</b>	<b>Continuing</b>
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>Units in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<p><sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012</p> <p><sup>##</sup> This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013</p> <p><b>Description:</b> Details provided under separate cover.</p>												
<b>Justification:</b>												

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