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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	6,086	5,992		
Total Defense-Wide	6,086	5,992		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,992	417,459		
Total Defense-Wide	5,992	417,459		

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Defense-Wide
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Exhibit P-1 FY 2021 President's Budget
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(Dollars in Thousands)

13 Feb 2020

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

417,459

417,459

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Logistics Agency, DLA	6,086	5,992		
Total	6,086	5,992		

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Defense-Wide
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(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Logistics Agency, DLA	5,992	417,459		
Total	5,992	417,459		

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Defense-Wide
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13 Feb 2020

Organization: Procurement, Defense-Wide

Defense Logistics Agency, DLA

Total

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

417,459

417,459

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Defense-Wide
FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	6,086	5,992		
Total Procurement, Defense-Wide	6,086	5,992		

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Defense-Wide
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(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	5,992	417,459		
Total Procurement, Defense-Wide	5,992	417,459		

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(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

01. Major Equipment

417,459

Total Procurement, Defense-Wide

417,459

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DLA							
23	Major Equipment	A	6,086	5,992			U
Total Major Equipment			6,086	5,992			
Total Procurement, Defense-Wide			6,086	5,992			

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Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
23	Major Equipment	A	5,992		417,459						U
Total Major Equipment			5,992		417,459						
Total Procurement, Defense-Wide			5,992		417,459						

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
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(Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2021	FY 2021	
No	Item Nomenclature	Code	Total OCO	Total (Base + OCO)	S
-----	-----	-----	Quantity Cost	Quantity Cost	e
Budget Activity 01: Major Equipment					

Major Equipment, DLA					
23	Major Equipment	A		417,459	U
			-----	-----	
Total Major Equipment				417,459	
			-----	-----	
Total Procurement, Defense-Wide				417,459	

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Logistics Agency **Date:** February 2020

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA

P-1 Line Item Number / Title:
500 / Major Equipment DLA

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2021-2025, the DLA Procurement program consists of Military GPS User Equipment (MGUE), Logistics Support Activity (LSA) equipment, Warstopper equipment, and Morale, Welfare and Recreation (MWR) equipment, and Passenger Carrying Motor Vehicles (PCMV). The FY21 request includes MGUE (\$405.000 million), LSA (\$11.422 million), Warstopper (\$0.492 million), MWR (\$0.332 million), and PCMV (\$0.223 million).

MGUE program - request is for the end-of-life procurement and management of the Application Specific Integrated Circuits (ASIC). ASIC are integrated into higher level Global Positioning System (GPS) assemblies called Military GPS User Equipment (MGUE), which are modernized receiver platforms, utilized in hundreds of critical weapon systems and military equipment items. Recently, the trusted foundry responsible for the production of ASIC provided end-of-life notification to the Department of Defense (DoD). DLA has been tasked by the Department to conduct the end-of-life procurement of all remaining ASIC units and provide oversight for ASIC storage and distribution. This will provide a stable supply of these circuits to the Military Services for the next 8 years, or until the next incremental ASIC is developed and produced. The DoD also increased the Operation and Maintenance (O&M) budget to fund associated costs with this effort.

LSA program - is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report. The DoD provided additional Procurement funds for increased requirements in FY 2021.

Warstopper program - identified an emerging first-time requirement to purchase Government Furnished Equipment (GFE) for fuel bladder manufacturing. Fuel bladder reliability has created significant readiness impacts across multiple aircraft weapons systems. Warstopper procurement funding also supports an on-going requirement for fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to purchase of GFE for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE).

MWR program - Closed Circuit TV (CCTV) systems at the Child Development Center (CDC) require upgrades and expanded coverage of video surveillance capabilities. These systems mitigate anti-terrorism and force protection vulnerabilities and provide enhanced security at the CDCs as well as serve as an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems satisfy the Unified Facilities Criteria (UFC) Design: Child Development Centers (UFC 4-740-14) CCTV requirements.

PCMV program - supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases where it makes economic sense, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Logistics Agency		Date: February 2020
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA		P-1 Line Item Number / Title: 500 / Major Equipment DLA
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

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