

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199
Total Department of the Navy	14,997,923	17,719,209	210,990	17,930,199

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14 Jan 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Aircraft Procurement, Navy	14,109,148	393,030	14,502,178
Total Department of the Navy	14,109,148	393,030	14,502,178

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14 Jan 2016

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Combat Aircraft	10,636,707	12,205,031		12,205,031
03. Trainer Aircraft		8,914		8,914
04. Other Aircraft	314,623	1,011,394	53,848	1,065,242
05. Modification of Aircraft	2,328,627	2,495,844	156,199	2,652,043
06. Aircraft Spares and Repair Parts	1,242,510	1,463,515		1,463,515
07. Aircraft Support Equip & Facilities	475,456	534,511	943	535,454
Total Aircraft Procurement, Navy	14,997,923	17,719,209	210,990	17,930,199

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Combat Aircraft	8,946,852	184,912	9,131,764
03. Trainer Aircraft	5,849		5,849
04. Other Aircraft	690,810	70,000	760,810
05. Modification of Aircraft	2,565,436	136,094	2,701,530
06. Aircraft Spares and Repair Parts	1,407,626	1,500	1,409,126
07. Aircraft Support Equip & Facilities	492,575	524	493,099
Total Aircraft Procurement, Navy	14,109,148	393,030	14,502,178

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Combat Aircraft							

Combat Aircraft							
1	EA-18G	B	15 1,503,534	10 858,000		10 858,000	U
2	F/A-18E/F (Fighter) Hornet	A		5 350,000		5 350,000	U
3	Joint Strike Fighter CV	A	4 (927,568)	6 (1,062,542)		6 (1,062,542)	U
	Less: Advance Procurement (PY)		(-79,016)	(-29,400)		(-29,400)	U
			-----	-----	-----	-----	
			848,552	1,033,142		1,033,142	
4	Joint Strike Fighter CV						
	Advance Procurement (CY)		29,400	48,630		48,630	U
	C (FY 2015 for FY 2016) (M)		(29,400)				
	C (FY 2016 for FY 2017) (M)			(48,630)		(48,630)	
	C (FY 2017 for FY 2018) (M)						
5	JSF STOVL		6 (1,287,605)	15 (2,291,599)		15 (2,291,599)	U
	Less: Advance Procurement (PY)		(-103,195)	(-143,885)		(-143,885)	U
			-----	-----	-----	-----	
			1,184,410	2,147,714		2,147,714	
6	JSF STOVL						
	Advance Procurement (CY)		143,885	203,060		203,060	U
	C (FY 2015 for FY 2016) (M)		(143,885)				
	C (FY 2016 for FY 2017) (M)			(203,060)		(203,060)	
	C (FY 2017 for FY 2018) (M)						
7	CH-53K (Heavy Lift)	A					U
	Less: Advance Procurement (PY)						U
			-----	-----	-----	-----	
8	CH-53K (Heavy Lift)						
	Advance Procurement (CY)			41,300		41,300	U
	C (FY 2016 for FY 2017) (M)			(41,300)		(41,300)	
	C (FY 2017 for FY 2018) (M)						

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A			2	184,912	2	184,912	U
3	Joint Strike Fighter CV	A	4	(939,280)			4	(939,280)	U
	Less: Advance Procurement (PY)			(-48,630)				(-48,630)	U
				-----		-----		-----	
				890,650				890,650	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			80,908				80,908	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(80,908)				(80,908)	
5	JSF STOVL		16	(2,240,828)			16	(2,240,828)	U
	Less: Advance Procurement (PY)			(-203,060)				(-203,060)	U
				-----		-----		-----	
				2,037,768				2,037,768	
6	JSF STOVL								
	Advance Procurement (CY)			233,648				233,648	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(233,648)				(233,648)	
7	CH-53K (Heavy Lift)	A	2	(389,915)			2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)				(-41,300)	U
				-----		-----		-----	
				348,615				348,615	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			88,365				88,365	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(88,365)				(88,365)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
9	V-22 (Medium Lift)		19 (1,554,588)	19 (1,463,609)		19 (1,463,609)	U
	Less: Advance Procurement (PY)		(-59,269)	(-67,254)		(-67,254)	U
			1,495,319	1,396,355		1,396,355	
10	V-22 (Medium Lift)						
	Advance Procurement (CY)		51,564	43,853		43,853	U
	C (FY 2015 for FY 2016) (M)		(51,564)				
	C (FY 2016 for FY 2017) (M)			(43,853)		(43,853)	
	C (FY 2017 for FY 2018) (M)						
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	28 (895,141)	29 (847,308)		29 (847,308)	U
	Less: Advance Procurement (PY)		(-60,000)	(-63,354)		(-63,354)	U
			835,141	783,954		783,954	
12	H-1 Upgrades (UH-1Y/AH-1Z)						
	Advance Procurement (CY)		63,354	56,168		56,168	U
	C (FY 2015 for FY 2016) (M)		(63,354)				
	C (FY 2016 for FY 2017) (M)			(56,168)		(56,168)	
	C (FY 2017 for FY 2018) (M)						
13	MH-60S (MYP)	A	8 (215,289)	(28,232)		(28,232)	U
	Less: Advance Procurement (PY)		(-33,149)				U
			182,140	28,232		28,232	
14	MH-60R (MYP)	A	29 (1,063,292)	29 (1,168,892)		29 (1,168,892)	U
	Less: Advance Procurement (PY)		(-197,830)	(-226,592)		(-226,592)	U
			865,462	942,300		942,300	
15	MH-60R (MYP)						
	Advance Procurement (CY)		117,846				U
	C (FY 2015 for FY 2016) (M)		(117,846)				

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Appropriation: 1506N Aircraft Procurement, Navy

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-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
9	V-22 (Medium Lift)		16	(1,322,857)			16	(1,322,857)	U
	Less: Advance Procurement (PY)			(-58,723)				(-58,723)	U
				-----		-----		-----	
				1,264,134				1,264,134	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			19,674				19,674	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(19,674)				(19,674)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)				(-56,168)	U
				-----		-----		-----	
				759,778				759,778	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			57,232				57,232	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(57,232)				(57,232)	
13	MH-60S (MYP)	A							U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
14	MH-60R (MYP)	A		(61,177)				(61,177)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				61,177				61,177	
15	MH-60R (MYP)								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

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16	P-8A Poseidon	A	9 (2,274,731)	17 (3,181,152)		17 (3,181,152)	U
	Less: Advance Procurement (PY)		(-152,044)	(-203,387)		(-203,387)	U
			2,122,687	2,977,765		2,977,765	
17	P-8A Poseidon						
	Advance Procurement (CY)		48,457	250,568		250,568	U
	C (FY 2015 for FY 2016) (M)		(42,271)				
	C (FY 2015 for FY 2017) (M)		(2,234)				
	C (FY 2015 for FY 2018) (M)		(2,234)				
	C (FY 2015 for FY 2019) (M)		(1,718)				
	C (FY 2016 for FY 2017) (M)			(240,773)		(240,773)	
	C (FY 2016 for FY 2018) (M)			(5,499)		(5,499)	
	C (FY 2016 for FY 2019) (M)			(4,296)		(4,296)	
	C (FY 2017 for FY 2018) (M)						
18	E-2D Adv Hawkeye	A	5 (1,044,691)	5 (1,023,831)		5 (1,023,831)	U
	Less: Advance Procurement (PY)		(-125,500)	(-175,177)		(-175,177)	U
			919,191	848,654		848,654	
19	E-2D Adv Hawkeye						
	Advance Procurement (CY)		225,765	195,336		195,336	U
	C (FY 2015 for FY 2016) (M)		(124,170)				
	C (FY 2015 for FY 2017) (M)		(50,797)				
	C (FY 2015 for FY 2018) (M)		(50,798)				
	C (FY 2016 for FY 2017) (M)			(143,181)		(143,181)	
	C (FY 2016 for FY 2018) (M)			(52,155)		(52,155)	
	C (FY 2017 for FY 2018) (M)						
	Total Combat Aircraft		10,636,707	12,205,031		12,205,031	
Budget Activity 03: Trainer Aircraft							

Trainer Aircraft							
20	JPATS	A		8,914		8,914	U
	Total Trainer Aircraft			8,914		8,914	

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-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
16	P-8A Poseidon	A	11	(2,183,245)			11	(2,183,245)	U
	Less: Advance Procurement (PY)			(-243,007)				(-243,007)	U
				-----		-----		-----	
				1,940,238				1,940,238	
17	P-8A Poseidon								
	Advance Procurement (CY)			123,140				123,140	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2015 for FY 2019) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)			(123,140)				(123,140)	
18	E-2D Adv Hawkeye	A	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)				(-238,086)	U
				-----		-----		-----	
				916,483				916,483	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			125,042				125,042	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2015 for FY 2017) (M)								
	C (FY 2015 for FY 2018) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)			(125,042)				(125,042)	
				-----		-----		-----	
	Total Combat Aircraft			8,946,852		184,912		9,131,764	
	Budget Activity 03: Trainer Aircraft								

	Trainer Aircraft								
20	JPATS	A		5,849				5,849	U
				-----		-----		-----	
	Total Trainer Aircraft			5,849				5,849	

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Budget Activity 04: Other Aircraft							
Other Aircraft							
21	KC-130J	A	1 (106,928)	2 (201,339)		2 (201,339)	U
	Less: Advance Procurement (PY)		(-14,638)	(-16,288)		(-16,288)	U
			92,290	185,051		185,051	
22	KC-130J						
	Advance Procurement (CY)			24,451		24,451	U
	C (FY 2016 for FY 2017) (M)			(24,451)		(24,451)	
	C (FY 2017 for FY 2018) (M)						
23	MQ-4 Triton	A		4 (632,755)		4 (632,755)	U
	Less: Advance Procurement (PY)			(-67,670)		(-67,670)	U
				565,085		565,085	
24	MQ-4 Triton						
	Advance Procurement (CY)		67,670	54,577		54,577	U
	C (FY 2015 for FY 2016) (M)		(67,670)				
	C (FY 2016 for FY 2017) (M)			(54,577)		(54,577)	
	C (FY 2017 for FY 2018) (M)						
25	MQ-8 UAV	B	5 109,663	5 163,680		5 163,680	U
26	STUASL0 UAV		3 45,000	3 450	3 53,848	3 57,298	U
27	Other Support Aircraft			1 15,100		1 15,100	U
Total Other Aircraft			314,623	1,011,394	53,848	1,065,242	
Budget Activity 05: Modification of Aircraft							
Modification of Aircraft							
28	EA-6 Series	A	10,881	7,799		7,799	U
29	AEA Systems		44,768	36,233		36,233	U

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Budget Activity 04: Other Aircraft									

Other Aircraft									
21	KC-130J	A	2	(161,321)			2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)				(-32,451)	U
				-----		-----		-----	
				128,870				128,870	
22	KC-130J								
	Advance Procurement (CY)			24,848				24,848	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(24,848)				(24,848)	
23	MQ-4 Triton	A	2	(463,582)			2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)				(-54,577)	U
				-----		-----		-----	
				409,005				409,005	
24	MQ-4 Triton								
	Advance Procurement (CY)			55,652				55,652	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(55,652)				(55,652)	
25	MQ-8 UAV	B	1	72,435			1	72,435	U
26	STUASL0 UAV				4	70,000	4	70,000	U
27	Other Support Aircraft								U
				-----		-----		-----	
Total	Other Aircraft			690,810		70,000		760,810	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

28	EA-6 Series	A							U
29	AEA Systems			51,900				51,900	U

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----	-----	-----	-----	-----	-----	-----	-
30	AV-8 Series	A	54,066	39,619	38,509	78,128	U
31	Adversary	A	4,918	5,441		5,441	U
32	F-18 Series	A	704,324	913,221	7,130	920,351	U
33	H-46 Series	A	402				U
34	H-53 Series	A	36,152	36,000		36,000	U
35	SH-60 Series	A	100,802	94,899		94,899	U
36	H-1 Series	A	42,071	36,668		36,668	U
37	EP-3 Series	A	67,845	41,784	6,300	48,084	U
38	P-3 Series	A	2,658	3,067		3,067	U
39	E-2 Series	A	21,059	19,113		19,113	U
40	Trainer A/C Series	A	10,208	27,980		27,980	U
41	C-2A	A		7,157		7,157	U
42	C-130 Series	A	39,339	65,935		65,935	U
43	FEWSG	A	640	633		633	U
44	Cargo/Transport A/C Series	A	4,035	8,916		8,916	U
45	E-6 Series	A	206,127	178,987		178,987	U
46	Executive Helicopters Series	A	68,128	66,624		66,624	U
47	Special Project Aircraft	A	23,865	21,988	14,198	36,186	U
48	T-45 Series	A	90,024	81,734		81,734	U
49	Power Plant Changes	A	22,463	9,917		9,917	U
50	JPATS Series	A	1,085	12,537		12,537	U

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30	AV-8 Series	A		60,818			60,818		U
31	Adversary	A		5,191			5,191		U
32	F-18 Series	A		1,023,492			1,023,492		U
33	H-46 Series	A							U
34	H-53 Series	A		46,095			46,095		U
35	SH-60 Series	A		108,328		3,000	111,328		U
36	H-1 Series	A		46,333		3,740	50,073		U
37	EP-3 Series	A		14,681		7,505	22,186		U
38	P-3 Series	A		2,781			2,781		U
39	E-2 Series	A		32,949			32,949		U
40	Trainer A/C Series	A		13,199			13,199		U
41	C-2A	A		19,066			19,066		U
42	C-130 Series	A		61,788			61,788		U
43	FEWSG	A		618			618		U
44	Cargo/Transport A/C Series	A		9,822			9,822		U
45	E-6 Series	A		222,077			222,077		U
46	Executive Helicopters Series	A		66,835			66,835		U
47	Special Project Aircraft	A		16,497		14,869	31,366		U
48	T-45 Series	A		114,887			114,887		U
49	Power Plant Changes	A		16,893			16,893		U
50	JPATS Series	A		17,401			17,401		U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:45:55

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Department of the Navy
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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51	Common ECM Equipment	A	184,664	123,732	71,174	194,906	U
52	Common Avionics Changes	A	146,084	155,602	13,988	169,590	U
53	Common Defensive Weapon System	A	1,958	3,062		3,062	U
54	ID Systems	A	38,880	41,063		41,063	U
55	P-8 Series		29,797	28,092		28,092	U
56	MAGTF EW for Aviation	A	17,170	7,680		7,680	U
57	MQ-8 Series		8,741	16,304		16,304	U
58	RQ-7 Series			3,773		3,773	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B	109,152	140,408	4,900	145,308	U
60	F-35 STOVL Series	A	215,819	204,464		204,464	U
61	F-35 CV Series	A	20,502	48,527		48,527	U
62	QRC	A		6,885		6,885	U
			-----	-----	-----	-----	
	Total Modification of Aircraft		2,328,627	2,495,844	156,199	2,652,043	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
63	Spares and Repair Parts	A	1,242,510	1,463,515		1,463,515	U
			-----	-----	-----	-----	
	Total Aircraft Spares and Repair Parts		1,242,510	1,463,515		1,463,515	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
64	Common Ground Equipment	A	367,359	417,359		417,359	U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:45:55

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Department of the Navy
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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51	Common ECM Equipment	A		143,773		98,240		242,013	U
52	Common Avionics Changes	A		164,839				164,839	U
53	Common Defensive Weapon System	A		4,403				4,403	U
54	ID Systems	A		45,768				45,768	U
55	P-8 Series			18,836				18,836	U
56	MAGTF EW for Aviation	A		5,676				5,676	U
57	MQ-8 Series			19,003				19,003	U
58	RQ-7 Series			3,534				3,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		141,545		8,740		150,285	U
60	F-35 STOVL Series	A		34,928				34,928	U
61	F-35 CV Series	A		26,004				26,004	U
62	QRC	A		5,476				5,476	U
				-----		-----		-----	
	Total Modification of Aircraft			2,565,436		136,094		2,701,530	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
63	Spares and Repair Parts	A		1,407,626		1,500		1,409,126	U
				-----		-----		-----	
	Total Aircraft Spares and Repair Parts			1,407,626		1,500		1,409,126	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
64	Common Ground Equipment	A		390,103				390,103	U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:45:55

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Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Jan 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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65	Aircraft Industrial Facilities	A	24,779	24,010	943	24,953	U
66	War Consumables	A	15,939	38,027		38,027	U
67	Other Production Charges	A	5,630	2,455		2,455	U
68	Special Support Equipment	A	60,339	50,859		50,859	U
69	First Destination Transportation	A	1,168	1,801		1,801	U
70	Cancelled Account Adjustments	A	242				U
			-----	-----	-----	-----	
	Total Aircraft Support Equip & Facilities		475,456	534,511	943	535,454	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Navy		14,997,923	17,719,209	210,990	17,930,199	

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Department of the Navy
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2017		FY 2017		FY 2017	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
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							Cost	-----
65	Aircraft Industrial Facilities	A		23,194		524	23,718	U
66	War Consumables	A		40,613			40,613	U
67	Other Production Charges	A		860			860	U
68	Special Support Equipment	A		36,282			36,282	U
69	First Destination Transportation	A		1,523			1,523	U
70	Cancelled Account Adjustments	A						U
			-----		-----		-----	
	Total Aircraft Support Equip & Facilities			492,575		524	493,099	
			-----		-----		-----	
	Total Aircraft Procurement, Navy			14,109,148		393,030	14,502,178	