

UNCLASSIFIED

Department of Defense
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

| Appropriation ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Research, Development, Test & Eval, DW | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |

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Department of Defense
 FY 2016 President's Budget
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 (Dollars in Thousands)

23 Jan 2015

| Summary Recap of Budget Activities | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| Operational System Development | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Summary Recap of FYDP Programs | | | | | | | |
| Research and Development | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
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 (Dollars in Thousands)

23 Jan 2015

| Summary Recap of Budget Activities ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | | | | | | | |
| Operational System Development | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Summary Recap of FYDP Programs ----- | | | | | | | |
| Research and Development | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |

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(Dollars in Thousands)

23 Jan 2015

| Appropriation ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Defense Security Cooperative Agency | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |
| Total Research, Development, Test & Evaluation | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 |

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| 179 | 0605127T | Regional International Outreach (RIO) and Partnership for Peace Information Mana | 07 | 3,270 | 1,750 | | 1,750 | 1,750 | | 1,750 | U |
| 180 | 0605147T | Overseas Humanitarian Assistance Shared Information System (OHASIS) | 07 | 287 | 286 | | 286 | 294 | | 294 | U |
| 183 | 0607327T | Global Theater Security Cooperation Management Information Systems (G-TSCMIS) | 07 | 13,250 | 10,350 | | 10,350 | 8,474 | | 8,474 | U |
| | | Operational System Development | | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 | |
| Total Research, Development, Test & Eval, DW | | | | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 | |

UNCLASSIFIED

Defense Security Cooperative Agency
 FY 2016 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| 179 | 0605127T | Regional International Outreach (RIO) and Partnership for Peace Information Mana | 07 | 3,270 | 1,750 | | 1,750 | 1,750 | | 1,750 | U |
| 180 | 0605147T | Overseas Humanitarian Assistance Shared Information System (OHAIS) | 07 | 287 | 286 | | 286 | 294 | | 294 | U |
| 183 | 0607327T | Global Theater Security Cooperation Management Information Systems (G-TSCMIS) | 07 | 13,250 | 10,350 | | 10,350 | 8,474 | | 8,474 | U |
| | | Operational System Development | | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 | |
| | | Total Defense Security Cooperative Agency | | 16,807 | 12,386 | | 12,386 | 10,518 | | 10,518 | |