

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	2,221,125	1,782,054	64,888	1,846,942
Total Defense-Wide	2,221,125	1,782,054	64,888	1,846,942

**The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution. (Refer to page D-5A)

**The FY 2014 President's Budget Exhibits P-1 reflects the OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution. (Refer to page D-5A/D-6A)

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

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14 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Procurement, Defense-Wide	1,586,109	27,529	1,613,638
Total Defense-Wide	1,586,109	27,529	1,613,638

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14 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
Total		1,782,054	64,888	1,846,942

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14 May 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
Total	1,586,109	27,529	1,613,638

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14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
Total Procurement, Defense-Wide	2,221,125	1,782,054	64,888	1,846,942

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14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
02. Special Operations Command	1,586,109	27,529	1,613,638
Total Procurement, Defense-Wide	1,586,109	27,529	1,613,638

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Special Operations Command							

Aviation Programs							
42	MC12 Javaman	A	26,930				U
43	Rotary Wing Upgrades and Sustainment		39,221	74,832		74,832	U
44	MH-60 Modernization Program		145,456	126,780		126,780	U
45	Non-Standard Aviation	9	210,572	7 99,776		7 99,776	U
46	U-28		25,540	7,530		7,530	U
47	MH-47 Chinook	1	142,783	7 134,785		7 134,785	U
48	RQ-11 Unmanned Aerial Vehicle		486	2,062		2,062	U
49	CV-22 Modification	5	116,536	4 139,147		4 139,147	U
50	MQ-1 Unmanned Aerial Vehicle		3,675	3,963		3,963	U
51	MQ-9 Unmanned Aerial Vehicle		8,724	3,952		3,952	U
52	RQ-7 Unmanned Aerial Vehicle		450				U
53	STUASLO		10,854	12,945		12,945	U
54	Precision Strike Package			73,013		73,013	U
55	AC/MC-130J		61,391	51,484		51,484	U
56	MQ-8 UAV				16,500	16,500	U
57	C-130 Modifications		27,965	25,248		25,248	U
58	Aircraft Support		6,207	5,314		5,314	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
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Budget Activity 02: Special Operations Command									

Aviation Programs									
42	MC12 Javaman	A							U
43	Rotary Wing Upgrades and Sustainment			112,456			112,456		U
44	MH-60 Modernization Program			81,457			81,457		U
45	Non-Standard Aviation			2,650			2,650		U
46	U-28			56,208			56,208		U
47	MH-47 Chinook			19,766			19,766		U
48	RQ-11 Unmanned Aerial Vehicle			850			850		U
49	CV-22 Modification		3	98,927			3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle			20,576			20,576		U
51	MQ-9 Unmanned Aerial Vehicle			1,893			1,893		U
52	RQ-7 Unmanned Aerial Vehicle								U
53	STUASLO			13,166			13,166		U
54	Precision Strike Package			107,687			107,687		U
55	AC/MC-130J			51,870			51,870		U
56	MQ-8 UAV								U
57	C-130 Modifications			71,940			71,940		U
58	Aircraft Support								U

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	Shipbuilding						
59	Underwater Systems		6,379	23,037		23,037	U
	Ammunition Programs						
60	Ordnance Replenishment		176,026	113,183		113,183	U
61	Ordnance Items <\$5M						U
62	Ordnance Acquisition		32,381	36,981		36,981	U
	Other Procurement Programs						
63	Communications Equipment and Electronics		171,602	99,838	4 151	4 99,989	U
64	Intelligence Systems		129,458	71,428	41 30,528	41 101,956	U
65	Small Arms and Weapons		24,747	27,108		27,108	U
66	Distributed Common Ground/Surface Systems		18,418	12,767		12,767	U
68	Other Items <\$5M						U
69	Combatant Craft Systems		70,899	42,348		42,348	U
70	Spares and Repair Parts		594	600		600	U
72	Special Programs						U
73	Tactical Vehicles		30,324	37,421	54 1,843	54 39,264	U
74	Warrior Systems <\$5M						U
75	Mission Training and Preparation Systems		42,742	36,949		36,949	U
76	Combat Mission Requirements		20,000	20,255		20,255	U
77	MILCON Collateral Equipment		20,957	17,590		17,590	U

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----	-----	-----	-----	----	-----	----	-----	----	-
	Shipbuilding								
59	Underwater Systems			37,439			37,439		U
	Ammunition Programs								
60	Ordnance Replenishment				25	2,841	25	2,841	U
61	Ordnance Items <\$5M			159,029			159,029		U
62	Ordnance Acquisition								U
	Other Procurement Programs								
63	Communications Equipment and Electronics								U
64	Intelligence Systems			79,819	1	13,300	1	93,119	U
65	Small Arms and Weapons								U
66	Distributed Common Ground/Surface Systems			14,906			14,906		U
68	Other Items <\$5M			81,711			81,711		U
69	Combatant Craft Systems			35,053			35,053		U
70	Spares and Repair Parts								U
72	Special Programs			41,526			41,526		U
73	Tactical Vehicles			43,353			43,353		U
74	Warrior Systems <\$5M			210,540			210,540		U
75	Mission Training and Preparation Systems								U
76	Combat Mission Requirements			20,000			20,000		U
77	MILCON Collateral Equipment								U

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79	Automation Systems		69,001	66,573	1 1,000	1 67,573	U
80	Global Video Surveillance Activities		7,782	6,549		6,549	U
81	Operational Enhancements Intelligence		37,960	32,335		32,335	U
82	Soldier Protection and Survival Systems		29,347	15,153		15,153	U
83	Visual Augmentation Lasers and Sensor Systems		16,143	33,920	12 108	12 34,028	U
84	Tactical Radio Systems		121,003	75,132		75,132	U
85	Drug Interdiction		5,089				U
86	Miscellaneous Equipment		1,895	6,667		6,667	U
87	Operational Enhancements		353,434	217,972	31 14,758	31 232,730	U
88	Military Information Support Operations		4,142	27,417		27,417	U
999	Classified Programs		4,012				U
	Total Special Operations Command		2,221,125	1,782,054	64,888	1,846,942	
	Total Procurement, Defense-Wide		2,221,125	1,782,054	64,888	1,846,942	

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
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79	Automation Systems								U
80	Global Video Surveillance Activities			6,645				6,645	U
81	Operational Enhancements Intelligence			25,581				25,581	U
82	Soldier Protection and Survival Systems				53	8,034	53	8,034	U
83	Visual Augmentation Lasers and Sensor Systems								U
84	Tactical Radio Systems								U
85	Drug Interdiction								U
86	Miscellaneous Equipment								U
87	Operational Enhancements			191,061	126	3,354	126	194,415	U
88	Military Information Support Operations								U
999	Classified Programs								U
	Total Special Operations Command			1,586,109		27,529		1,613,638	
	Total Procurement, Defense-Wide			1,586,109		27,529		1,613,638	

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