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**Department of Defense
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2017 • Procurement

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Defense-Wide
 FY 2017 President's Budget
 Procurement Detail
 Total Obligational Authority
 (Dollars in Thousands)

04 Jan 2016

Final

| Appropriation | FY 2015 (Base & OCO) | FY 2016 Base Enacted | FY 2016 OCO Enacted | FY 2016 Total Enacted |
|---------------------------|-------------------------|-------------------------|------------------------|--------------------------|
| Procurement, Defense-Wide | 1,594 | 1,488 | | 1,488 |
| Total Defense-Wide | 1,594 | 1,488 | | 1,488 |

Defense-Wide
FY 2017 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

| Appropriation | FY 2017 | |
|---------------------------|---------|-------|
| | Base | OCO |
| Procurement, Defense-Wide | 2,964 | 2,964 |
| Total Defense-Wide | 2,964 | 2,964 |

Defense-Wide
FY 2017 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Budget Activity | FY 2015 (Base & OCO) | FY 2016 Base Enacted | FY 2016 OCO Enacted | FY 2016 Total Enacted |
|---------------------------------|-------------------------|-------------------------|------------------------|--------------------------|
| 01. Major Equipment | 1,594 | 1,488 | | 1,488 |
| Total Procurement, Defense-Wide | 1,594 | 1,488 | | 1,488 |

Defense-Wide
FY 2017 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Budget Activity | FY 2017 | | FY 2017 | |
|---------------------------------|---------|--|---------|--|
| | Base | | OCO | |
| 01. Major Equipment | 2,964 | | | |
| Total Procurement, Defense-Wide | 2,964 | | 2,964 | |

Defense-Wide
FY 2017 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Item Nomenclature | Q | FY 2015 (Base & OCO) D Quantity Cost | FY 2016 Base Enacted Quantity Cost | FY 2016 OCO Enacted Quantity Cost | FY 2016 Total Enacted Quantity Cost | S |
|---------------------------------|---|--|--|---|---|---|
| BA BSA Item Number | | | | | | |
| 01 Major Equipment | | | | | | |
| 01 11 Major Equipment, DCAA | | | | | | |
| Items Less Than \$5 Million | | | | | | |
| 01 11 20 | T | 1,594 | 1,488 | | 1,488 | U |
| A Weapon System Cost | | | | | | |
| 01 11 Major Equipment, DCAA | | 1,594 | 1,488 | | 1,488 | |
| 01 Major Equipment | | 1,594 | 1,488 | | 1,488 | |
| Total Procurement, Defense-Wide | | 1,594 | 1,488 | | 1,488 | |

Defense-Wide
FY 2017 President's Budget
Procurement Detail
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Item Nomenclature BA BSA Item Number | FY 2017 Base | | FY 2017 OCO | | FY 2017 Total | |
|---|-----------------|-------|----------------|------|------------------|-------|
| | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| 01 Major Equipment | | | | | | |
| 01 11 Major Equipment, DCAA | | | | | | |
| Items Less Than \$5 Million | | | | | | |
| 01 11 20 | | | | | | |
| A Weapon System Cost | | 2,964 | | | | 2,964 |
| 01 11 Major Equipment, DCAA | | 2,964 | | | | 2,964 |
| 01 Major Equipment | | 2,964 | | | | 2,964 |
| Total Procurement, Defense-Wide | | 2,964 | | | | 2,964 |

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|--|--------------|
| 1 | 01 | 11 | 0901516R | DCAA Major Equipment, items less than \$5 million..... | Volume 1 - 1 |

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| Line Item Title | Line Item Number | Line # | BA | BSA | Page |
|---|-------------------------|---------------|-----------|------------|--------------|
| DCAA Major Equipment, items less than \$5 million | 0901516R | 1 | 01 | 11..... | Volume 1 - 1 |

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| | | | | | | | | | | | | |
|--|--------------------|----------------|------------------------------------|---|--------------------|----------------------|--|--|----------------|----------------------------|--------------------|---------------|
| Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Contract Audit Agency | | | | | | | | | | Date: February 2016 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA | | | | | | | P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): B | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | Item MDAP/MAIS Code(s): N/A | | | | | | | | | |
| Resource Summary | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | - | 1.594 | 1.488 | 2.964 | - | 2.964 | 1.475 | 1.475 | 1.475 | 1.475 | - | 11.946 |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | - | 1.594 | 1.488 | 2.964 | - | 2.964 | 1.475 | 1.475 | 1.475 | 1.475 | - | 11.946 |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | - | 1.594 | 1.488 | 2.964 | - | 2.964 | 1.475 | 1.475 | 1.475 | 1.475 | - | 11.946 |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i> | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2015
DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,389,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$205,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

FY 2016
DCAA Integrated Information Network. (\$1.488 million) In FY 2016, funding in the amount of \$900,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$450,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2017
DCAA Integrated Information Network. (\$2.964 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$750,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to

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| Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Contract Audit Agency | | | Date: February 2016 |
| Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA | | P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million | |
| ID Code (A=Service Ready, B=Not Service Ready): B | | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A |
| Line Item MDAP/MAIS Code: N/A | | Item MDAP/MAIS Code(s): N/A | |
| <p>replace. Funding in the amount of \$1,376,000 is required for the replacement of the software used by DCAA to aid in the creation and building of the audits DCAA produces. This investment in our audit software will allow us to capitalize on industry best practices and collaborate more efficiently on the larger audits we are facing; we will be able to increase efficiencies and refocus efforts to other critical mission areas.</p> | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Contract Audit Agency | Date: February 2016 |
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| | |
|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA | P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million |
|--|--|

| | | |
|--|---|--|
| ID Code (A=Service Ready, B=Not Service Ready): B | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A |
|--|---|--|

| | |
|--------------------------------------|------------------------------------|
| Line Item MDAP/MAIS Code: N/A | Item MDAP/MAIS Code(s): N/A |
|--------------------------------------|------------------------------------|

| Exhibits Schedule | | | | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total |
|-------------------|---|-------------|-------|--|--|--|--|--|--|
| Exhibit Type | Title* | Subexhibits | ID CD | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-40a | DCAA Major Equipment, items less than \$5 million | | | - / - | - / 1.594 | - / 1.488 | - / 2.964 | - / - | - / 2.964 |
| P-40 | Total Gross/Weapon System Cost | | | - / - | - / 1.594 | - / 1.488 | - / 2.964 | - / - | - / 2.964 |

| Exhibits Schedule | | | | FY 2018 | FY 2019 | FY 2020 | FY 2021 | To Complete | Total |
|-------------------|---|-------------|-------|--|--|--|--|--|--|
| Exhibit Type | Title* | Subexhibits | ID CD | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-40a | DCAA Major Equipment, items less than \$5 million | | | - / 1.475 | - / 1.475 | - / 1.475 | - / 1.475 | - / - | - / 11.946 |
| P-40 | Total Gross/Weapon System Cost | | | - / 1.475 | - / 1.475 | - / 1.475 | - / 1.475 | - / - | - / 11.946 |

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

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|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|
| Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Defense Contract Audit Agency | | | | | | | | | | | | | | | Date: February 2016 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11 | | | | | | | | P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million | | | | | | | Aggregated Items Title: DCAA Major Equipment, items less than \$5 million | | | | |

| Item Number / Title [DODIC] | ID CD | MDAP/MAIS Code | Prior Years | | | FY 2015 | | | FY 2016 | | | FY 2017 Base | | | FY 2017 OCO | | | FY 2017 Total | | |
|---|-------|----------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|
| | | | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| DCAA Major Equipment, items less than \$5 million | | | | | | | | | | | | | | | | | | | | |
| Wide Area Network | | | - | - | - | - | - | 0.205 | - | - | 0.450 | - | - | 0.750 | - | - | - | - | - | 0.750 |
| WAN Peripherals | | | - | - | - | - | - | - | - | - | 0.138 | - | - | 0.138 | - | - | - | - | - | 0.138 |
| Communications | | | - | - | - | - | - | 1.389 | - | - | 0.900 | - | - | 0.700 | - | - | - | - | - | 0.700 |
| Defense Management Information System | | | - | - | - | - | - | - | - | - | - | - | - | 1.376 | - | - | - | - | - | 1.376 |
| Subtotal: DCAA Major Equipment, items less than \$5 million | | | - | - | - | - | - | 1.594 | - | - | 1.488 | - | - | 2.964 | - | - | - | - | - | 2.964 |
| Total | | | - | - | - | - | - | 1.594 | - | - | 1.488 | - | - | 2.964 | - | - | - | - | - | 2.964 |
| Item Number / Title [DODIC] | ID CD | MDAP/MAIS Code | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | To Complete | | | Total Cost | | |
| | | | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| DCAA Major Equipment, items less than \$5 million | | | | | | | | | | | | | | | | | | | | |
| Wide Area Network | | | - | - | 0.638 | - | - | 0.638 | - | - | 0.638 | - | - | 0.638 | - | - | - | - | - | 3.957 |
| WAN Peripherals | | | - | - | 0.137 | - | - | 0.137 | - | - | 0.137 | - | - | 0.137 | - | - | - | - | - | 0.824 |
| Communications | | | - | - | 0.700 | - | - | 0.700 | - | - | 0.700 | - | - | 0.700 | - | - | - | - | - | 5.789 |
| Defense Management Information System | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.376 |
| Subtotal: DCAA Major Equipment, items less than \$5 million | | | - | - | 1.475 | - | - | 1.475 | - | - | 1.475 | - | - | 1.475 | - | - | - | - | - | 11.946 |
| Total | | | - | - | 1.475 | - | - | 1.475 | - | - | 1.475 | - | - | 1.475 | - | - | - | - | - | 11.946 |

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.