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Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2016

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Combat Aircraft	4,044,721	5,720,072		5,720,072
02. Airlift Aircraft	3,020,576	4,567,461		4,567,461
04. Other Aircraft	580,089	850,607	13,500	864,107
05. Modification of Inservice Aircraft	3,056,853	2,609,702	115,400	2,725,102
06. Aircraft Spares and Repair Parts	534,385	631,242		631,242
07. Aircraft Supt Equipment & Facilities	1,256,305	1,373,523		1,373,523
Total Aircraft Procurement, Air Force	12,492,929	15,752,607	128,900	15,881,507

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 Total Obligational Authority
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27 Jan 2016

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Combat Aircraft	4,806,394		4,806,394
02. Airlift Aircraft	3,966,180	73,000	4,039,180
04. Other Aircraft	271,118	453,030	724,148
05. Modification of Inservice Aircraft	2,504,954	299,369	2,804,323
06. Aircraft Spares and Repair Parts	686,491	25,600	712,091
07. Aircraft Supt Equipment & Facilities	1,687,780	8,400	1,696,180
Total Aircraft Procurement, Air Force	13,922,917	859,399	14,782,316

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Department of the Air Force
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Total Obligational Authority
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Combat Aircraft							
Tactical Forces							
1	F-35	A	28 (3,965,374)	47 (5,678,692)		47 (5,678,692)	U
	Less: Advance Procurement (PY)		(-339,533)	(-418,880)		(-418,880)	U
			3,625,841	5,259,812		5,259,812	
2	F-35						
	Advance Procurement (CY)		418,880	460,260		460,260	U
	C (FY 2015 for FY 2016) (M)		(418,880)				
	C (FY 2016 for FY 2017) (M)			(460,260)		(460,260)	
	C (FY 2017 for FY 2018) (M)						
Total Combat Aircraft			4,044,721	5,720,072		5,720,072	
Budget Activity 02: Airlift Aircraft							
Tactical Airlift							
3	KC-46A Tanker	A	7 1,573,185	12 2,350,601		12 2,350,601	U
Other Airlift							
4	C-130J	A	8 (650,396)	14 (1,037,554)		14 (1,037,554)	U
	Less: Advance Procurement (PY)		(-98,000)	(-196,000)		(-196,000)	U
			552,396	841,554		841,554	
5	C-130J						
	Advance Procurement (CY)		140,000	50,000		50,000	U
	C (FY 2015 for FY 2016) (M)		(140,000)				
	C (FY 2016 for FY 2017) (M)			(50,000)		(50,000)	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft									
Tactical Forces									
1	F-35	A	43	(4,862,154)			43	(4,862,154)	U
	Less: Advance Procurement (PY)			(-460,260)				(-460,260)	U
				-----				-----	
				4,401,894				4,401,894	
2	F-35								
	Advance Procurement (CY)			404,500				404,500	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(404,500)				(404,500)	
				-----				-----	
	Total Combat Aircraft			4,806,394				4,806,394	
Budget Activity 02: Airlift Aircraft									
Tactical Airlift									
3	KC-46A Tanker	A	15	2,884,591			15	2,884,591	U
Other Airlift									
4	C-130J	A	2	(203,655)	1	(73,000)	3	(276,655)	U
	Less: Advance Procurement (PY)			(-58,000)				(-58,000)	U
				-----				-----	
				145,655		73,000		218,655	
5	C-130J								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
6	HC-130J	A	4 (388,024)	5 (514,434)		5 (514,434)	U
	Less: Advance Procurement (PY)		(-56,000)	(-70,000)		(-70,000)	U
			332,024	444,434		444,434	
7	HC-130J						
	Advance Procurement (CY)		50,000	30,000		30,000	U
	C (FY 2015 for FY 2016) (M)		(50,000)				
	C (FY 2016 for FY 2017) (M)			(30,000)		(30,000)	
	C (FY 2017 for FY 2018) (M)						
8	MC-130J	A	3 (320,971)	8 (902,872)		8 (902,872)	U
	Less: Advance Procurement (PY)		(-28,000)	(-112,000)		(-112,000)	U
			292,971	790,872		790,872	
9	MC-130J						
	Advance Procurement (CY)		80,000	60,000		60,000	U
	C (FY 2015 for FY 2016) (M)		(80,000)				
	C (FY 2016 for FY 2017) (M)			(60,000)		(60,000)	
	C (FY 2017 for FY 2018) (M)						
Total Airlift Aircraft			3,020,576	4,567,461		4,567,461	
Budget Activity 04: Other Aircraft							

Helicopters							
10	UUH-1N Replacement						U
11	CV-22 (MYP)	A	15,000	1 64,500		1 64,500	U
Mission Support Aircraft							
12	Civil Air Patrol A/C	A	20 10,400	20 10,400		20 10,400	U

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Other Aircraft

13 Target Drones	A	19	81,996	50	131,879	50	131,879	U
14 RQ-4	A		54,475		29,900		29,900	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
6	HC-130J	A	3	(359,576)			3	(359,576)	U
	Less: Advance Procurement (PY)			(-42,000)				(-42,000)	U
				317,576				317,576	
7	HC-130J			20,000				20,000	U
	Advance Procurement (CY)								
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(20,000)				(20,000)	
8	MC-130J	A	6	(628,358)			6	(628,358)	U
	Less: Advance Procurement (PY)			(-80,000)				(-80,000)	U
				548,358				548,358	
9	MC-130J			50,000				50,000	U
	Advance Procurement (CY)								
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(50,000)				(50,000)	
Total Airlift Aircraft				3,966,180		73,000		4,039,180	
Budget Activity 04: Other Aircraft									

Helicopters									
10	UUH-1N Replacement			18,337				18,337	U
11	CV-22 (MYP)	A							U
Mission Support Aircraft									
12	Civil Air Patrol A/C	A	6	2,637			6	2,637	U

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Other Aircraft

13 Target Drones	A	41	114,656	41	114,656	U
14 RQ-4	A		12,966		12,966	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity	Cost	FY 2016 Base Enacted Quantity	Cost	FY 2016 OCO Enacted Quantity	Cost	FY 2016 Total Enacted Quantity	Cost	S e c
15	MQ-9	A	24	418,218	33	613,928		13,500	33	627,428	U
				-----	-----		-----		-----		
Total Other Aircraft				580,089	850,607		13,500		864,107		
Budget Activity 05: Modification of Inservice Aircraft											

Strategic Aircraft											
16	B-2A	A		17,653		32,458				32,458	U
17	B-1B	A		219,869		114,119				114,119	U
18	B-52	A		162,114		144,912				144,912	U
19	Large Aircraft Infrared Countermeasures	A		12,879		84,335				84,335	U
Tactical Aircraft											
20	A-10	A									U
21	F-15	A		498,314		598,932				598,932	U
22	F-16	A		9,042		10,134				10,134	U
23	F-22A	A		180,207		116,077				116,077	U
24	F-35 Modifications	A		187,646		70,167				70,167	U
25	Increment 3.2b					(92,825)				(92,825)	U
	Less: Advance Procurement (PY)					(-28,500)				(-28,500)	U
				-----	-----		-----		-----		
					64,325				64,325		
26	Increment 3.2b										
	Advance Procurement (CY)			28,500							U
	C (FY 2015 for FY 2015) (M)			(28,500)							

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C (FY 2017 for FY 2018) (M)				
Airlift Aircraft				
27 C-5	A	14,731	2,604	2,604 U

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15	MQ-9	A		122,522	24	453,030	24	575,552	U
Total Other Aircraft				271,118		453,030		724,148	
Budget Activity 05: Modification of Inservice Aircraft									
Strategic Aircraft									
16	B-2A	A		46,729				46,729	U
17	B-1B	A		116,319				116,319	U
18	B-52	A		109,020				109,020	U
19	Large Aircraft Infrared Countermeasures	A				135,801		135,801	U
Tactical Aircraft									
20	A-10	A		1,289		23,850		25,139	U
21	F-15	A		105,685				105,685	U
22	F-16	A		97,331				97,331	U
23	F-22A	A		163,008				163,008	U
24	F-35 Modifications	A		175,811				175,811	U
25	Increment 3.2b			(76,410)				(76,410)	U
	Less: Advance Procurement (PY)								U
				76,410				76,410	
26	Increment 3.2b								
	Advance Procurement (CY)			2,000				2,000	U
	C (FY 2015 for FY 2015) (M)								

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C (FY 2017 for FY 2018) (M)		(2,000)	(2,000)
Airlift Aircraft			
27 C-5	A	24,192	24,192 U

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28	C-5M	A	317,466				U
29	C-17A	A	86,394	43,697		43,697	U
30	C-21	A	264	9,860		9,860	U
31	C-32A	A	8,767	39,464		39,464	U
32	C-37A	A	18,457	10,861		10,861	U
Trainer Aircraft							
33	Glider Mods	A	1,132	134		134	U
34	T-6	A	14,484	14,968		14,968	U
35	T-1	A	7,650	13,106		13,106	U
36	T-38	A	28,845	30,604		30,604	U
Other Aircraft							
37	U-2 Mods	A		22,095		22,095	U
38	KC-10A (ATCA)	A	77,513	5,611		5,611	U
39	C-12	A	1,960	1,980		1,980	U
40	VC-25A Mod	A	1,072	98,231		98,231	U
41	C-40	A	7,292	11,171		11,171	U
42	C-130	A	159,309	135,248	1,410	136,658	U
43	C-130J Mods	A	25,919	29,713		29,713	U
44	C-135	A	63,568	48,868		48,868	U

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45 Compass Call Mods	A	82,628	96,990	96,990 U
46 RC-135	A	163,346	165,715	165,715 U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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28	C-5M	A							U
29	C-17A	A		21,555			21,555		U
30	C-21	A		5,439			5,439		U
31	C-32A	A		35,235			35,235		U
32	C-37A	A		5,004			5,004		U
Trainer Aircraft									
33	Glider Mods	A		394			394		U
34	T-6	A		12,765			12,765		U
35	T-1	A		25,073			25,073		U
36	T-38	A		45,090			45,090		U
Other Aircraft									
37	U-2 Mods	A		36,074			36,074		U
38	KC-10A (ATCA)	A		4,570			4,570		U
39	C-12	A		1,995			1,995		U
40	VC-25A Mod	A		102,670			102,670		U
41	C-40	A		13,984			13,984		U
42	C-130	A		9,168			9,168		U
43	C-130J Mods	A		89,424			89,424		U
44	C-135	A		64,161			64,161		U

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45 Compass Call Mods	A	130,257	130,257	U
46 RC-135	A	211,438	211,438	U

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47	E-3	A	16,491	12,828		12,828	U
48	E-4	A	17,091	19,937		19,937	U
49	E-8	A		18,001		18,001	U
50	Airborne Warning and Control System	A	191,284	178,308		178,308	U
51	Family of Beyond Line-of-Sight Terminals	A	27,026	8 43,843		8 43,843	U
52	H-1	A	8,237	6,291		6,291	U
53	UH-1N Replacement			2,456		2,456	U
54	H-60	A	60,110	27,754	39,300	67,054	U
55	RQ-4 Mods	A	21,354	50,022		50,022	U
56	HC/MC-130 Modifications	A	43,202	21,660	5,690	27,350	U
57	Other Aircraft	A	39,963	35,396		35,396	U
58	MQ-1 Mods	A	4,755	3,173		3,173	U
59	MQ-9 Mods	A	155,445	115,051	69,000	184,051	U
60	CV-22 Mods	A	74,874	58,603		58,603	U
	Total Modification of Inservice Aircraft		3,056,853	2,609,702	115,400	2,725,102	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
61	Initial Spares/Repair Parts	A	534,385	631,242		631,242	U

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Total Aircraft Spares and Repair Parts

534,385

631,242

631,242

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47	E-3	A		82,786		6,600		89,386	U
48	E-4	A		53,348				53,348	U
49	E-8	A		6,244				6,244	U
50	Airborne Warning and Control System	A		223,427				223,427	U
51	Family of Beyond Line-of-Sight Terminals	A	3	4,673			3	4,673	U
52	H-1	A		9,007				9,007	U
53	UH-1N Replacement								U
54	H-60	A		91,357				91,357	U
55	RQ-4 Mods	A		32,045				32,045	U
56	HC/MC-130 Modifications	A		30,767		13,550		44,317	U
57	Other Aircraft	A		33,886		7,500		41,386	U
58	MQ-1 Mods	A							U
59	MQ-9 Mods	A		141,929		112,068		253,997	U
60	CV-22 Mods	A		63,395				63,395	U
	Total Modification of Inservice Aircraft			2,504,954		299,369		2,804,323	
	Budget Activity 06: Aircraft Spares and Repair Parts								

	Aircraft Spares and Repair Parts								
61	Initial Spares/Repair Parts	A		686,491		25,600		712,091	U
				-----		-----		-----	

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Total Aircraft Spares and Repair Parts

686,491

25,600

712,091

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----	-----	-----	-----	-----	-----	-----	-
Budget Activity 07: Aircraft Supt Equipment & Facilities							

Common Support Equipment							
62	Aircraft Replacement Support Equip	A	23,294	33,716		33,716	U
Post Production Support							
63	B-2A	A					U
64	B-2a	A	44,793	38,837		38,837	U
65	B-52	A	1,328	5,911		5,911	U
66	C-17A	A	20,110	15,054		15,054	U
67	CV-22 Post Production Support		16,931	3,353		3,353	U
68	C-135	A	564	2,245		2,245	U
69	F-15	A	1,122	3,225		3,225	U
70	F-16	A	9,994	8,969		8,969	U
71	F-22A	A	5,929	971		971	U
72	Other Aircraft	A	27				U
73	MQ-9	A		5,000		5,000	U
74	RQ-4 Post Production Charges	A					U
Industrial Preparedness							
75	Industrial Responsiveness	A	22,003	18,802		18,802	U

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War Consumables

76 War Consumables

A

99,487

156,465

156,465 U

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Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 07: Aircraft Supt Equipment & Facilities									

Common Support Equipment									
62	Aircraft Replacement Support Equip	A		121,935			121,935		U
Post Production Support									
63	B-2A	A		154			154		U
64	B-2a	A		43,330			43,330		U
65	B-52	A		28,125			28,125		U
66	C-17A	A		23,559			23,559		U
67	CV-22 Post Production Support								U
68	C-135	A							U
69	F-15	A		2,980			2,980		U
70	F-16	A		15,155			15,155		U
71	F-22A	A		48,505			48,505		U
72	Other Aircraft	A							U
73	MQ-9	A							U
74	RQ-4 Post Production Charges	A		99			99		U
Industrial Preparedness									
75	Industrial Responsiveness	A		14,126			14,126		U

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War Consumables

76 War Consumables

A

120,036

120,036 U

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Department of the Air Force
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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	Other Production Charges						
77	Other Production Charges	A	941,343	1,038,472		1,038,472	U
999	Classified Programs		69,380	42,503		42,503	U
			-----	-----	-----	-----	
	Total Aircraft Supt Equipment & Facilities		1,256,305	1,373,523		1,373,523	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Air Force		12,492,929	15,752,607	128,900	15,881,507	

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Department of the Air Force
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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	Other Production Charges								
77	Other Production Charges	A	1,252,824		8,400		1,261,224		U
999	Classified Programs		16,952				16,952		U
			-----		-----		-----		
	Total Aircraft Supt Equipment & Facilities		1,687,780		8,400		1,696,180		
			-----		-----		-----		
	Total Aircraft Procurement, Air Force		13,922,917		859,399		14,782,316		

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