

UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	768	29,594	29,594		
Total Research, Development, Test & Evaluation	768	29,594	29,594		

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Department of Defense  
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	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation						
Research, Development, Test & Eval, DW				29,594		29,594
Total Research, Development, Test & Evaluation				29,594		29,594

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Total Obligational Authority  
(Dollars in Thousands)

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	30,364		30,364
Total Research, Development, Test & Evaluation	30,364		30,364

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Advanced Technology Development		29,594	29,594		
Management Support	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		
Summary Recap of FYDP Programs					
Research and Development		29,594	29,594		
Administration and Associated Activities	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		

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Summary Recap of Budget Activities						
Advanced Technology Development				29,594		29,594
Management Support						
Total Research, Development, Test & Evaluation				29,594		29,594
Summary Recap of FYDP Programs						
Research and Development				29,594		29,594
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				29,594		29,594

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	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Summary Recap of Budget Activities			
Advanced Technology Development	29,364		29,364
Management Support	1,000		1,000
Total Research, Development, Test & Evaluation	30,364		30,364
Summary Recap of FYDP Programs			
Research and Development	30,364		30,364
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	30,364		30,364

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Advanced Technology Development		29,594	29,594		
Management Support	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		
Summary Recap of FYDP Programs					
Research and Development		29,594	29,594		
Administration and Associated Activities	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						
Advanced Technology Development				29,594		29,594
Management Support						
Total Research, Development, Test & Evaluation				29,594		29,594
Summary Recap of FYDP Programs						
Research and Development				29,594		29,594
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				29,594		29,594



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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Technology Development	29,364		29,364
Management Support	1,000		1,000
Total Research, Development, Test & Evaluation	30,364		30,364
Summary Recap of FYDP Programs			
Research and Development	30,364		30,364
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	30,364		30,364

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Washington Headquarters Services	768	29,594	29,594		
Total Research, Development, Test & Evaluation	768	29,594	29,594		

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation					
Washington Headquarters Services			29,594		29,594
Total Research, Development, Test & Evaluation			29,594		29,594

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Washington Headquarters Services	30,364		30,364
Total Research, Development, Test & Evaluation	30,364		30,364



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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)		03				29,594		29,594	U
		Advanced Technology Development						29,594		29,594	
168	0606589D8W	Defense Digital Service (DDS) Development Support		06							U
186	0903235D8W	Joint Service Provider (JSP) Management Support		06							U
		Total Research, Development, Test & Eval, DW						29,594		29,594	

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01 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se c
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,364		29,364	U
		Advanced Technology Development		29,364		29,364	
168	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000		1,000	U
186	0903235D8W	Joint Service Provider (JSP) Management Support	06	1,000		1,000	U
Total Research, Development, Test & Eval, DW				30,364		30,364	

Washington Headquarters Services  
FY 2019 President's Budget  
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Appropriation: 0400D Research, Development, Test & Eval, DW

R-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:32:39



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Washington Headquarters Services  
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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program				FY 2018 Less Enacted Div B		FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req	
Line	Element	Item	Act	FY 2018 Emergency Requests**	P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	Base + OCO + e Emergency c
No	Number			Emergency					
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03				29,594		29,594 U
		Advanced Technology Development					29,594		29,594
168	0606589D8W	Defense Digital Service (DDS) Development Support	06						U
186	0903235D8W	Joint Service Provider (JSP) Management Support	06						U
							29,594		29,594
Total Washington Headquarters Services							29,594		29,594

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se c
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,364		29,364	U
		Advanced Technology Development		29,364		29,364	
168	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000		1,000	U
186	0903235D8W	Joint Service Provider (JSP) Management Support	06	1,000		1,000	U
Total Washington Headquarters Services				30,364		30,364	