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Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

| Appropriation ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|--------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| Procurement of Ammo, Navy & MC | 1,443,651 | 626,848 | 317,100 | 943,948 |
| Total Department of the Navy | 1,443,651 | 626,848 | 317,100 | 943,948 |

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18 Jan 2012

| Appropriation ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--------------------------------|--------------------------|-------------------------|---------------------------|
| Procurement of Ammo, Navy & MC | 759,539 | 285,747 | 1,045,286 |
| Total Department of the Navy | 759,539 | 285,747 | 1,045,286 |

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18 Jan 2012

Appropriation: Procurement of Ammo, Navy & MC

| Budget Activity ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|--------------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| 01. Proc Ammo, Navy | 598,150 | 341,542 | 134,983 | 476,525 |
| 02. Proc Ammo, MC | 845,501 | 285,306 | 182,117 | 467,423 |
| Total Procurement of Ammo, Navy & MC | 1,443,651 | 626,848 | 317,100 | 943,948 |

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Appropriation: Procurement of Ammo, Navy & MC

| Budget Activity ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--------------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Proc Ammo, Navy | 461,183 | 151,808 | 612,991 |
| 02. Proc Ammo, MC | 298,356 | 133,939 | 432,295 |
| Total Procurement of Ammo, Navy & MC | 759,539 | 285,747 | 1,045,286 |

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2011 Actuals Quantity Cost | FY 2012 Base Quantity Cost | FY 2012 OCO Quantity Cost | FY 2012 Total Quantity Cost | S e c |
|-------------------------------------|---------------------------------------|---------------|-------------------------------------|----------------------------------|---------------------------------|-----------------------------------|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | |
| ----- | | | | | | | |
| Navy Ammunition | | | | | | | |
| 1 | General Purpose Bombs | A | 69,723 | 63,666 | | 63,666 | U |
| 2 | Airborne Rockets, All Types | A | 99,008 | 23,264 | 80,200 | 103,464 | U |
| 3 | Machine Gun Ammunition | A | 89,551 | 17,788 | 22,400 | 40,188 | U |
| 4 | Practice Bombs | A | 31,171 | 35,289 | | 35,289 | U |
| 5 | Cartridges & Cart Actuated Devices | A | 51,361 | 46,716 | | 46,716 | U |
| 6 | Air Expendable Countermeasures | A | 92,940 | 60,677 | 20,000 | 80,677 | U |
| 7 | JATOS | A | 2,854 | 2,766 | | 2,766 | U |
| 8 | LRLAP 6" Long Range Attack Projectile | A | | | | | U |
| 9 | 5 Inch/54 Gun Ammunition | A | 33,308 | 10,901 | | 10,901 | U |
| 10 | Intermediate Caliber Gun Ammunition | A | 17,386 | 1,112 | | 1,112 | U |
| 11 | Other Ship Gun Ammunition | A | 41,837 | 19,018 | 182 | 19,200 | U |
| 12 | Small Arms & Landing Party Ammo | A | 53,700 | 46,039 | 4,545 | 50,584 | U |
| 13 | Pyrotechnic And Demolition | A | 11,228 | 10,199 | 1,656 | 11,855 | U |
| 14 | Ammunition Less Than \$5 Million | A | 4,083 | 4,107 | 6,000 | 10,107 | U |
| Total Proc Ammo, Navy | | | 598,150 | 341,542 | 134,983 | 476,525 | |
| Budget Activity 02: Proc Ammo, MC | | | | | | | |
| ----- | | | | | | | |
| Marine Corps Ammunition | | | | | | | |
| 15 | Small Arms Ammunition | | 83,371 | 58,812 | 19,575 | 78,387 | U |

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18 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2013 Base Quantity | Cost | FY 2013 OCO Quantity | Cost | FY 2013 Total Quantity | Cost | S e c |
|-------------------------------------|---------------------------------------|---------------|-----------------------------|---------|----------------------------|---------|------------------------------|---------|-------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | | | |
| ----- | | | | | | | | | |
| Navy Ammunition | | | | | | | | | |
| 1 | General Purpose Bombs | A | | 27,024 | | 18,000 | | 45,024 | U |
| 2 | Airborne Rockets, All Types | A | | 56,575 | | 80,200 | | 136,775 | U |
| 3 | Machine Gun Ammunition | A | | 21,266 | | 21,500 | | 42,766 | U |
| 4 | Practice Bombs | A | | 34,319 | | | | 34,319 | U |
| 5 | Cartridges & Cart Actuated Devices | A | | 53,755 | | | | 53,755 | U |
| 6 | Air Expendable Countermeasures | A | | 61,693 | | 20,303 | | 81,996 | U |
| 7 | JATOS | A | | 2,776 | | | | 2,776 | U |
| 8 | LRLAP 6" Long Range Attack Projectile | A | | 7,102 | | | | 7,102 | U |
| 9 | 5 Inch/54 Gun Ammunition | A | | 48,320 | | | | 48,320 | U |
| 10 | Intermediate Caliber Gun Ammunition | A | | 25,544 | | | | 25,544 | U |
| 11 | Other Ship Gun Ammunition | A | | 41,624 | | 532 | | 42,156 | U |
| 12 | Small Arms & Landing Party Ammo | A | | 65,893 | | 2,643 | | 68,536 | U |
| 13 | Pyrotechnic And Demolition | A | | 11,176 | | 2,322 | | 13,498 | U |
| 14 | Ammunition Less Than \$5 Million | A | | 4,116 | | 6,308 | | 10,424 | U |
| | | | | ----- | | ----- | | ----- | |
| Total Proc Ammo, Navy | | | | 461,183 | | 151,808 | | 612,991 | |

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

| | | | | | | | | | |
|----|-----------------------|--|--|--------|--|--------|--|--------|---|
| 15 | Small Arms Ammunition | | | 83,733 | | 10,948 | | 94,681 | U |
|----|-----------------------|--|--|--------|--|--------|--|--------|---|

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Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2011 Actuals Quantity Cost | FY 2012 Base Quantity Cost | FY 2012 OCO Quantity Cost | FY 2012 Total Quantity Cost | S e c |
|------------|--------------------------------------|---------------|-------------------------------------|----------------------------------|---------------------------------|-----------------------------------|-------------|
| ---- | ----- | ---- | ----- | ----- | ----- | ----- | - |
| 16 | Linear Charges, All Types | A | 23,894 | 17,660 | 6,691 | 24,351 | U |
| 17 | 40 Mm, All Types | A | 109,329 | 80,664 | 12,184 | 92,848 | U |
| 18 | 60mm, All Types | A | 28,041 | 937 | 10,988 | 11,925 | U |
| 19 | 81mm, All Types | A | 68,628 | 18,100 | 24,515 | 42,615 | U |
| 20 | 120mm, All Types | A | 106,601 | 9,387 | 11,227 | 20,614 | U |
| 21 | Ctg 25mm, All Types | A | 3,914 | 3,889 | 802 | 4,691 | U |
| 22 | Grenades, All Types | A | 11,374 | 13,452 | 5,911 | 19,363 | U |
| 23 | Rockets, All Types | A | 30,796 | 12,463 | 18,871 | 31,334 | U |
| 24 | Artillery, All Types | A | 293,707 | 22,526 | 57,003 | 79,529 | U |
| 25 | Demolition Munitions, All Types | A | 22,953 | 22,786 | 7,831 | 30,617 | U |
| 26 | Fuze, All Types | A | 43,737 | 9,266 | 5,177 | 14,443 | U |
| 27 | Non Lethals | B | 3,424 | 2,927 | 712 | 3,639 | U |
| 28 | Ammo Modernization | A | 10,418 | 8,557 | | 8,557 | U |
| 29 | Items Less Than \$5 Million | A | 5,314 | 3,880 | 630 | 4,510 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Proc Ammo, MC | | 845,501 | 285,306 | 182,117 | 467,423 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Procurement of Ammo, Navy & MC | | 1,443,651 | 626,848 | 317,100 | 943,948 | |

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18 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2013 Base Quantity | Cost | FY 2013 OCO Quantity | Cost | FY 2013 Total Quantity | Cost | S e c |
|------------|--------------------------------------|---------------|-----------------------------|---------|----------------------------|---------|------------------------------|-----------|-------------|
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 16 | Linear Charges, All Types | A | | 24,645 | | 9,940 | | 34,585 | U |
| 17 | 40 Mm, All Types | A | | 16,201 | | 5,963 | | 22,164 | U |
| 18 | 60mm, All Types | A | | | | | | | U |
| 19 | 81mm, All Types | A | | 13,711 | | | | 13,711 | U |
| 20 | 120mm, All Types | A | | 12,557 | | 11,605 | | 24,162 | U |
| 21 | Ctg 25mm, All Types | A | | | | 2,831 | | 2,831 | U |
| 22 | Grenades, All Types | A | | 7,634 | | 2,359 | | 9,993 | U |
| 23 | Rockets, All Types | A | | 27,528 | | 3,051 | | 30,579 | U |
| 24 | Artillery, All Types | A | | 93,065 | | 54,886 | | 147,951 | U |
| 25 | Demolition Munitions, All Types | A | | 2,047 | | 1,391 | | 3,438 | U |
| 26 | Fuze, All Types | A | | 5,297 | | 30,945 | | 36,242 | U |
| 27 | Non Lethals | B | | 1,362 | | 8 | | 1,370 | U |
| 28 | Ammo Modernization | A | | 4,566 | | | | 4,566 | U |
| 29 | Items Less Than \$5 Million | A | | 6,010 | | 12 | | 6,022 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Proc Ammo, MC | | | 298,356 | | 133,939 | | 432,295 | |
| | | | | ----- | | ----- | | ----- | |
| | Total Procurement of Ammo, Navy & MC | | | 759,539 | | 285,747 | | 1,045,286 | |

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