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**Department of Defense
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense Media Activity • President's Budget Submission FY 2017 • Procurement

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	11,402	11,208		11,208
Total Defense-Wide	11,402	11,208		11,208

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	8,060		8,060
Total Defense-Wide	8,060		8,060

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Media Activity, DMACT	11,402	11,208		11,208
Total	11,402	11,208		11,208

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Organization: Procurement, Defense-Wide	FY 2017 Base	FY 2017 OCO	FY 2017 Total
-----	-----	-----	-----
Defense Media Activity, DMACT	8,060		8,060
Total	8,060		8,060

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	11,402	11,208		11,208
Total Procurement, Defense-Wide	11,402	11,208		11,208

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	8,060		8,060
Total Procurement, Defense-Wide	8,060		8,060

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 11, 2016 at 07:46:34

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost
Budget Activity 01: Major Equipment						
Major Equipment, DMACT						
18	Major Equipment		3 11,402	4 11,208		4 11,208
Total Major Equipment			11,402	11,208		11,208
Total Procurement, Defense-Wide			11,402	11,208		11,208

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 11, 2016 at 07:46:34

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost
Budget Activity 01: Major Equipment								
Major Equipment, DMACT								
18	Major Equipment		4	8,060			4	8,060
Total Major Equipment				8,060				8,060
Total Procurement, Defense-Wide				8,060				8,060

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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18	01	55	18	Major Equipment, DMACT.....	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DMACT	18	18	01	55.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Media Activity **Date:** February 2016

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT

P-1 Line Item Number / Title:
18 / Major Equipment, DMACT

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A **Item MDAP/MAIS Code(s):** N/A

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2017 program of \$8.060 million dollars continues to provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Media Activity							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT					P-1 Line Item Number / Title: 18 / Major Equipment, DMACT				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							

Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	18 / Major Equipment	P-5a		- / 75.819	- / 11.402	- / 11.208	- / 8.060	- / -	- / 8.060
P-40	Total Gross/Weapon System Cost			- / 75.819	- / 11.402	- / 11.208	- / 8.060	- / -	- / 8.060

Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	18 / Major Equipment	P-5a		- / 13.464	- / 13.220	- / 11.058	- / 11.280	- / -	- / 155.511
P-40	Total Gross/Weapon System Cost			- / 13.464	- / 13.220	- / 11.058	- / 11.280	- / -	- / 155.511

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 The Defense Media Activity (DMA) Fiscal Year 2017 program of \$8.060 will provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information, overseas radio and television information and joint training and education missions.

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Exhibit P-5, Cost Analysis: PB 2017 Defense Media Activity									Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55				P-1 Line Item Number / Title: 18 / Major Equipment, DMACT					Item Number / Title [DODIC]: 18 / Major Equipment									
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:											
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total						
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Cost <i>(\$ in Millions)</i>	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511						
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-						
Net Procurement (P-1) <i>(\$ in Millions)</i>	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511						
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-						
Total Obligation Authority <i>(\$ in Millions)</i>	75.819	11.402	11.208	8.060	-	8.060	13.464	13.220	11.058	11.280	-	155.511						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-						
Budget Years Cost values do not sum to the represented total intentionally: (+) Prior Years Cost Delta: 0.000 million																		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - News and Media Information Equipment Cost																		
Recurring Cost																		
24/7 OPS Systems - Equipment ^(†)	0.515	6	3.090	0.500	1	0.500	0.800	1	0.800	1.363	1	1.363	-	-	-	1.363	1	1.363
Subtotal: Recurring Cost	-	-	3.090	-	-	0.500	-	-	0.800	-	-	1.363	-	-	-	-	-	1.363
Subtotal: Hardware - News and Media Information Equipment Cost	-	-	3.090	-	-	0.500	-	-	0.800	-	-	1.363	-	-	-	-	-	1.363
Hardware - Overseas Radio and Television Equipment Cost																		
Recurring Cost																		
Television and Radio Equipment (DMA@FGGM) ^(†)	2.307	6	13.844	3.400	1	3.400	9.036	1	9.036	3.241	1	3.241	-	-	-	3.241	1	3.241
Television and Radio Equipment (AFRTS) ^(†)	7.136	6	42.817	6.272	1	6.272	1.287	1	1.287	3.456	1	3.456	-	-	-	3.456	1	3.456
Subtotal: Recurring Cost	-	-	56.658	-	-	9.672	-	-	10.323	-	-	6.697	-	-	-	-	-	6.697
Non Recurring Cost																		
Communications Equipment (Encoders-DTS)	2.008	4	8.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2017 Defense Media Activity												Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55						P-1 Line Item Number / Title: 18 / Major Equipment, DMACT						Item Number / Title [DODIC]: 18 / Major Equipment						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment (Encoders-CA)	2.008	4	8.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DoD Enterprise Media Systems ^(†)	-	-	-	0.140	1	0.140	0.085	1	0.085	-	-	-	-	-	-	-	-	-
Network Security Equipment ^(†)	-	-	-	1.090	1	1.090	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	16.064	-	-	1.230	-	-	0.085	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Overseas Radio and Television Equipment Cost	-	-	72.722	-	-	10.902	-	-	10.408	-	-	6.697	-	-	-	-	-	6.697
Gross/Weapon System Cost	-	-	75.819	-	-	11.402	-	-	11.208	-	-	8.060	-	-	-	-	-	8.060
Cost Elements	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - News and Media Information Equipment Cost																		
Recurring Cost																		
24/7 OPS Systems - Equipment ^(†)	2.874	1	2.874	3.200	1	3.200	0.500	1	0.500	0.500	1	0.500	-	-	-	0.986	13	12.825
Subtotal: Recurring Cost	-	-	2.874	-	-	3.200	-	-	0.500	-	-	0.500	-	-	-	-	-	12.825
Subtotal: Hardware - News and Media Information Equipment Cost	-	-	2.874	-	-	3.200	-	-	0.500	-	-	0.500	-	-	-	-	-	12.825
Hardware - Overseas Radio and Television Equipment Cost																		
Recurring Cost																		
Television and Radio Equipment (DMA@FGGM) ^(†)	2.105	1	2.105	3.500	1	3.500	3.010	1	3.010	4.953	1	4.953	-	-	-	3.315	13	43.089
Television and Radio Equipment (AFRTS) ^(†)	8.485	1	8.485	6.520	1	6.520	7.548	1	7.548	5.827	1	5.827	-	-	-	6.324	13	82.212
Subtotal: Recurring Cost	-	-	10.590	-	-	10.020	-	-	10.558	-	-	10.780	-	-	-	-	-	125.301
Non Recurring Cost																		
Communications Equipment (Encoders-DTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.008	4	8.034

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Exhibit P-5, Cost Analysis: PB 2017 Defense Media Activity													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55							P-1 Line Item Number / Title: 18 / Major Equipment, DMACT						Item Number / Title [DODIC]: 18 / Major Equipment					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Cost Elements	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment (Encoders-CA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.008	4	8.034
DoD Enterprise Media Systems ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.112	2	0.225
Network Security Equipment ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.090	1	1.090
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.378
Subtotal: Hardware - Overseas Radio and Television Equipment Cost	-	-	10.590	-	-	10.020	-	-	10.558	-	-	10.780	-	-	-	-	-	142.684
Gross/Weapon System Cost	-	-	13.464	-	-	13.220	-	-	11.058	-	-	11.280	-	-	-	-	-	155.511

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2017 Defense Media Activity								Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55				P-1 Line Item Number / Title: 18 / Major Equipment, DMACT				Item Number / Title [DODIC]: 18 / Major Equipment			

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
24/7 OPS Systems - Equipment		2015	Unknown3 / Worldwide	PO	DMA Tech Services	Apr 2015	Jun 2015	1	0.500	Y		
24/7 OPS Systems - Equipment		2016	Unknown / Various	PO	DMA Tech Services	Oct 2015	Dec 2015	1	0.800	N		
24/7 OPS Systems - Equipment		2017	Unknown2 / Multiple	PO	DMA Tech Services	Feb 2016	Jun 2017	1	1.363	N		
Television and Radio Equipment (DMA@FGGM)		2015	Unknown / Worldwide	PO	DMA Tech Services	May 2015	Jul 2015	1	3.400	Y		
Television and Radio Equipment (DMA@FGGM)		2016	Unknown / Multiple	PO	DMA Tech Services	Nov 2015	Mar 2016	1	9.036	N		
Television and Radio Equipment (DMA@FGGM)		2017	Unknown / unknown	PO	DMA Tech Services	Feb 2016	Jun 2016	1	3.241	N		
Television and Radio Equipment (AFRTS)		2015	Unknown / Worldwide	PO	DMA Tech Services	May 2015	Jul 2015	1	6.272	Y		
Television and Radio Equipment (AFRTS)		2016	Unknown / Multiple	PO	DMA Tech Services	Oct 2015	Dec 2015	1	1.287	N		
Television and Radio Equipment (AFRTS)		2017	Unknown / unknown	PO	DMA Tech Services	Feb 2016	Jun 2016	1	3.456	N		
DoD Enterprise Media Systems		2015	Unknown / Various	PO	DMA Tech Services	May 2015	Jul 2015	1	0.140	Y		
DoD Enterprise Media Systems		2016	Unknown / nnknown	PO	DMA Tech Services	Sep 2015	Dec 2015	1	0.085	N		
Network Security Equipment		2015	Unknown / Unkown	PO	DMA Tech Services	May 2015	Jul 2015	1	1.090	Y		