

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	12,420	13,486		13,486	7,689
Total Defense-Wide	12,420	13,486		13,486	7,689

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25 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Defense Threat Reduction Agency, DTRA	12,420	13,486		13,486	7,689
Total	12,420	13,486		13,486	7,689

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25 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Major Equipment	12,420	13,486		13,486	7,689
Total Procurement, Defense-Wide	12,420	13,486		13,486	7,689

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25 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Major Equipment								

Major Equipment, Defense Threat Reduction Agency								
26	Vehicles	A	46	2	100	2	100	1 50 U
27	Other Major Equipment	A	12,374	3	13,386	3	13,386	3 7,639 U
Total Major Equipment			12,420		13,486		13,486	7,689
Total Procurement, Defense-Wide			12,420		13,486		13,486	7,689