

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Combat Aircraft	3,229,135	3,982,926		3,982,926
02. Airlift Aircraft	1,303,072	2,950,576	70,000	3,020,576
04. Other Aircraft	1,201,850	563,670		563,670
05. Modification of Inservice Aircraft	3,182,722	2,858,805	272,609	3,131,414
06. Aircraft Spares and Repair Parts	265,597	466,562	83,410	549,972
07. Aircraft Supt Equipment & Facilities	1,425,684	1,245,164	55,000	1,300,164
Total Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Combat Aircraft	5,720,472		5,720,472
02. Airlift Aircraft	4,672,161		4,672,161
04. Other Aircraft	724,973	13,500	738,473
05. Modification of Inservice Aircraft	2,472,757	115,400	2,588,157
06. Aircraft Spares and Repair Parts	656,242		656,242
07. Aircraft Supt Equipment & Facilities	1,411,164		1,411,164
Total Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Combat Aircraft							
Tactical Forces							
1	F-35	A	19 (3,183,002)	28 (4,030,579)		28 (4,030,579)	U
	Less: Advance Procurement (PY)		(-293,400)	(-339,533)		(-339,533)	U
			2,889,602	3,691,046		3,691,046	
2	F-35						
	Advance Procurement (CY)		339,533	291,880		291,880	U
Total Combat Aircraft			3,229,135	3,982,926		3,982,926	
Budget Activity 02: Airlift Aircraft							
Tactical Airlift							
3	KC-46A Tanker	A		7 1,573,185		7 1,573,185	U
Other Airlift							
4	C-130J	A	6 (537,279)	6 (580,396)	1 (70,000)	7 (650,396)	U
	Less: Advance Procurement (PY)		(-59,762)	(-98,000)		(-98,000)	U
			477,517	482,396	70,000	552,396	
5	C-130J						
	Advance Procurement (CY)		162,000	140,000		140,000	U
6	HC-130J	A	1 (122,121)	4 (388,024)		4 (388,024)	U
	Less: Advance Procurement (PY)		(-56,000)			(-56,000)	U
			122,121	332,024		332,024	
7	HC-130J						
	Advance Procurement (CY)		88,000	50,000		50,000	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line		Ident	FY 2016		FY 2016		FY 2016		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	-----	-----
Budget Activity 01: Combat Aircraft									

Tactical Forces									
1	F-35	A	44	(5,552,092)			44	(5,552,092)	U
	Less: Advance Procurement (PY)			(-291,880)				(-291,880)	U
				-----		-----		-----	
				5,260,212				5,260,212	
2	F-35								
	Advance Procurement (CY)			460,260				460,260	U
				-----		-----		-----	
Total Combat Aircraft				5,720,472				5,720,472	
Budget Activity 02: Airlift Aircraft									

Tactical Airlift									
3	KC-46A Tanker	A	12	2,350,601			12	2,350,601	U
Other Airlift									
4	C-130J	A	14	(1,085,154)			14	(1,085,154)	U
	Less: Advance Procurement (PY)			(-196,000)				(-196,000)	U
				-----		-----		-----	
				889,154				889,154	
5	C-130J								
	Advance Procurement (CY)			50,000				50,000	U
6	HC-130J	A	5	(533,934)			5	(533,934)	U
	Less: Advance Procurement (PY)			(-70,000)				(-70,000)	U
				-----		-----		-----	
				463,934				463,934	
7	HC-130J								
	Advance Procurement (CY)			30,000				30,000	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

Page F-3A

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
8	MC-130J	A	4 (349,434)	2 (320,971)		2 (320,971)	U
	Less: Advance Procurement (PY)			(-28,000)		(-28,000)	U
			-----	-----	-----	-----	
			349,434	292,971		292,971	
9	MC-130J						
	Advance Procurement (CY)		104,000	80,000		80,000	U
			-----	-----	-----	-----	
	Total Airlift Aircraft		1,303,072	2,950,576	70,000	3,020,576	
	Budget Activity 04: Other Aircraft						

	Helicopters						
10	CV-22 (MYP)	A	4 (300,998)	(15,000)		(15,000)	U
	Less: Advance Procurement (PY)			(-15,000)			U
			-----	-----	-----	-----	
			285,998	15,000		15,000	
	Mission Support Aircraft						
11	Civil Air Patrol A/C	A	6 10,200	20 10,400		20 10,400	U
	Other Aircraft						
12	Target Drones	A	41 123,669	37 98,576		37 98,576	U
13	AC-130J		5 420,019				U
14	RQ-4	A	11,000	54,475		54,475	U
15	MQ-9	A	20 349,217	24 385,219		24 385,219	U
16	RQ-4 Block 40 Proc	A	1,747				U
			-----	-----	-----	-----	
	Total Other Aircraft		1,201,850	563,670		563,670	

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
8	MC-130J	A	8	(940,472)			8	(940,472)	U
	Less: Advance Procurement (PY)			(-112,000)				(-112,000)	U
				-----		-----		-----	
				828,472				828,472	
9	MC-130J								
	Advance Procurement (CY)			60,000				60,000	U
				-----		-----		-----	
	Total Airlift Aircraft			4,672,161				4,672,161	
	Budget Activity 04: Other Aircraft								

	Helicopters								
10	CV-22 (MYP)	A							U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
	Mission Support Aircraft								
11	Civil Air Patrol A/C	A	6	2,617			6	2,617	U
	Other Aircraft								
12	Target Drones	A	75	132,028			75	132,028	U
13	AC-130J								U
14	RQ-4	A		37,800				37,800	U
15	MQ-9	A	29	552,528	13,500		29	566,028	U
16	RQ-4 Block 40 Proc	A							U
				-----		-----		-----	
	Total Other Aircraft			724,973	13,500			738,473	

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

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Budget Activity 05: Modification of Inservice Aircraft							

Strategic Aircraft							
17	B-2A	A	17,019	21,865		21,865	U
18	B-1B	A	139,135	127,990	91,879	219,869	U
19	B-52	A	90,803	176,448		176,448	U
20	Large Aircraft Infrared Countermeasures	A	160,247	13,159		13,159	U
Tactical Aircraft							
21	A-10	A	2,298				U
22	F-15	A	344,224	498,314		498,314	U
23	F-16	A	9,334	9,042		9,042	U
24	F-22A	A	232,156	180,207		180,207	U
25	F-35 Modifications	A	123,916	187,646		187,646	U
26	Increment 3.2b						U
	Less: Advance Procurement (PY)						U
			-----	-----	-----	-----	
27	Increment 3.2b						
	Advance Procurement (CY)			28,500		28,500	U
Airlift Aircraft							
28	C-5	A	956	14,731		14,731	U
29	C-5M	A	(1,059,517)	(317,466)		(317,466)	U
	Less: Advance Procurement (PY)		(-175,800)				U
			-----	-----	-----	-----	
			883,717	317,466		317,466	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

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Budget Activity 05: Modification of Inservice Aircraft									

Strategic Aircraft									
17	B-2A	A		32,458			32,458		U
18	B-1B	A		114,119			114,119		U
19	B-52	A		148,987			148,987		U
20	Large Aircraft Infrared Countermeasures	A		84,335			84,335		U
Tactical Aircraft									
21	A-10	A							U
22	F-15	A		464,367			464,367		U
23	F-16	A		17,134			17,134		U
24	F-22A	A		126,152			126,152		U
25	F-35 Modifications	A		70,167			70,167		U
26	Increment 3.2b			(97,825)			(97,825)		U
	Less: Advance Procurement (PY)			(-28,500)			(-28,500)		U
				-----		-----	-----		
				69,325			69,325		
27	Increment 3.2b								
	Advance Procurement (CY)								U
Airlift Aircraft									
28	C-5	A		5,604			5,604		U
29	C-5M	A							U
	Less: Advance Procurement (PY)								U
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P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

Page F-5A

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

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30	C-17A	A	98,197	89,394		89,394	U
31	C-21	A	103	264		264	U
32	C-32A	A	24,705	8,767		8,767	U
33	C-37A	A	1,952	18,457		18,457	U
Trainer Aircraft							
34	Glider Mods	A	128	132		132	U
35	T-6	A	5,392	14,486		14,486	U
36	T-1	A	277	7,650		7,650	U
37	T-38	A	19,334	28,845		28,845	U
Other Aircraft							
38	U-2 Mods	A	49,547				U
39	KC-10A (ATCA)	A	48,169	77,513		77,513	U
40	C-12	A	876	1,960		1,960	U
41	C-20 Mods	A	192				U
42	VC-25A Mod	A	263	1,072		1,072	U
43	C-40	A	54,119	7,292		7,292	U
44	C-130	A	231,895	124,269	39,640	163,909	U
45	C-130J Mods	A	8,788	7,919	18,000	25,919	U
46	C-135	A	29,556	63,568		63,568	U
47	Compass Call Mods	A	29,494	57,828	24,800	82,628	U
48	RC-135	A	174,513	163,346		163,346	U

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UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

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30	C-17A	A		46,997			46,997		U
31	C-21	A		10,162			10,162		U
32	C-32A	A		44,464			44,464		U
33	C-37A	A		10,861			10,861		U
Trainer Aircraft									
34	Glider Mods	A		134			134		U
35	T-6	A		17,968			17,968		U
36	T-1	A		23,706			23,706		U
37	T-38	A		30,604			30,604		U
Other Aircraft									
38	U-2 Mods	A		22,095			22,095		U
39	KC-10A (ATCA)	A		5,611			5,611		U
40	C-12	A		1,980			1,980		U
41	C-20 Mods	A							U
42	VC-25A Mod	A		98,231			98,231		U
43	C-40	A		13,171			13,171		U
44	C-130	A		7,048		1,410	8,458		U
45	C-130J Mods	A		29,713			29,713		U
46	C-135	A		49,043			49,043		U
47	Compass Call Mods	A		68,415			68,415		U
48	RC-135	A		156,165			156,165		U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

Page F-6A

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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49	E-3	A	138,513	16,491		16,491	U
50	E-4	A	17,165	17,091		17,091	U
51	E-8	A	55,978				U
52	Airborne Warning and Control System	A		191,284		191,284	U
53	Family of Beyond Line-of-Sight Terminals	A		27,026		27,026	U
54	H-1	A	6,627	8,237		8,237	U
55	UH-1N Replacement						U
56	H-60	A	27,654	60,110		60,110	U
57	RQ-4 Mods	A	9,313	21,354		21,354	U
58	HC/MC-130 Modifications	A	16,300	1,902	41,300	43,202	U
59	Other Aircraft	A	21,148	32,106	56,990	89,096	U
60	MQ-1 Mods	A	6,526	4,755		4,755	U
61	MQ-9 Mods	A	58,970	155,445		155,445	U
62	RQ-4 GSRA/CSRA Mods	A	23,668				U
63	CV-22 Mods	A	19,555	74,874		74,874	U
	Total Modification of Inservice Aircraft		3,182,722	2,858,805	272,609	3,131,414	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
64	Initial Spares/Repair Parts	A	265,597	466,562	83,410	549,972	U
	Total Aircraft Spares and Repair Parts		265,597	466,562	83,410	549,972	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

Page F-7

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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49	E-3	A		13,178			13,178		U
50	E-4	A		23,937			23,937		U
51	E-8	A		18,001			18,001		U
52	Airborne Warning and Control System	A		183,308			183,308		U
53	Family of Beyond Line-of-Sight Terminals	A		44,163			44,163		U
54	H-1	A		6,291			6,291		U
55	UH-1N Replacement			2,456			2,456		U
56	H-60	A		45,731		39,300	85,031		U
57	RQ-4 Mods	A		50,022			50,022		U
58	HC/MC-130 Modifications	A		21,660		5,690	27,350		U
59	Other Aircraft	A		117,767			117,767		U
60	MQ-1 Mods	A		3,173			3,173		U
61	MQ-9 Mods	A		115,226		69,000	184,226		U
62	RQ-4 GSRA/CSRA Mods	A							U
63	CV-22 Mods	A		58,828			58,828		U
Total Modification of Inservice Aircraft				2,472,757		115,400	2,588,157		
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Initial Spares/Repair Parts	A		656,242			656,242		U
Total Aircraft Spares and Repair Parts				656,242			656,242		

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

Page F-7A

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 07: Aircraft Supt Equipment & Facilities							

Common Support Equipment							
65	Aircraft Replacement Support Equip	A	42,140	22,470		22,470	U
Post Production Support							
66	B-1	A	3,683				U
67	B-2a	A	36,733	44,793		44,793	U
68	B-52	A	5,600	5,249		5,249	U
69	C-17A	A	49,952	20,110		20,110	U
70	CV-22 Post Production Support			16,931		16,931	U
71	C-135	A	8,597	4,414		4,414	U
72	F-15	A	2,403	1,122		1,122	U
73	F-16	A	3,238	9,994		9,994	U
74	F-22A	A	5,911	5,929		5,929	U
75	Other Aircraft	A		27		27	U
76	MQ-9	A					U
Industrial Preparedness							
77	Industrial Responsiveness	A	17,742	21,363		21,363	U
War Consumables							
78	War Consumables	A	88,519	82,906		82,906	U
Other Production Charges							
79	Other Production Charges	A	1,085,321	940,476	55,000	995,476	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

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Budget Activity 07: Aircraft Supt Equipment & Facilities									

Common Support Equipment									
65	Aircraft Replacement Support Equip	A		33,716			33,716		U
Post Production Support									
66	B-1	A							U
67	B-2a	A		38,837			38,837		U
68	B-52	A		5,911			5,911		U
69	C-17A	A		30,108			30,108		U
70	CV-22 Post Production Support			3,353			3,353		U
71	C-135	A		4,490			4,490		U
72	F-15	A		3,225			3,225		U
73	F-16	A		14,969			14,969		U
74	F-22A	A		971			971		U
75	Other Aircraft	A							U
76	MQ-9	A		5,000			5,000		U
Industrial Preparedness									
77	Industrial Responsiveness	A		18,802			18,802		U
War Consumables									
78	War Consumables	A		156,465			156,465		U
Other Production Charges									
79	Other Production Charges	A		1,052,814			1,052,814		U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

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Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line		Ident	FY 2014		FY 2015		FY 2015		FY 2015	S
No	Item Nomenclature	Code	(Base & OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
----	-----	-----	-----	----	-----	----	-----	----	-----	----
999	Classified Programs		75,845		69,380				69,380	U
			-----		-----		-----		-----	
	Total Aircraft Supt Equipment & Facilities		1,425,684		1,245,164		55,000		1,300,164	
			-----		-----		-----		-----	
	Total Aircraft Procurement, Air Force		10,608,060		12,067,703		481,019		12,548,722	

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Department of the Air Force
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Jan 2015

Appropriation: 3010F Aircraft Procurement, Air Force

Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	-----	-----	----	-----	----	-----	-
999	Classified Programs		42,503				42,503	U
			-----		-----		-----	
	Total Aircraft Supt Equipment & Facilities		1,411,164				1,411,164	
			-----		-----		-----	
	Total Aircraft Procurement, Air Force		15,657,769		128,900		15,786,669	