

UNCLASSIFIED

Department of the Air Force
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

19 Feb 2019

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Space Procurement, Air Force	3,543,893	2,312,602		2,312,602
02. Spares	8,579	16,812		16,812
Total Space Procurement, Air Force	3,552,472	2,329,414		2,329,414

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19 Feb 2019

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Space Procurement, Air Force	2,407,120			
02. Spares	7,263			
Total Space Procurement, Air Force	2,414,383			

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Space Procurement, Air Force	2,407,120
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19 Feb 2019

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Space Procurement, Air Force							

Space Programs							
1	Advanced EHF	A	55,667	29,829		29,829	U
2	AF Satellite Comm System	A	57,148	35,400		35,400	U
3	Cancelled Account	A	917				U
4	Counterspace Systems	A	28,750	1,121		1,121	U
5	Family of Beyond Line-of-Sight Terminals	A	100,951	27,867		27,867	U
6	Wideband Gapfiller Satellites(Space)	A	675,259	12,106		12,106	U
7	General Information Tech - Space	A		2,425		2,425	U
8	GPSIII Follow On	A					U
9	GPS III Space Segment	A	84,064	69,386		69,386	U
10	Global Positioning (Space)	A	2,159	2,181		2,181	U
11	Integ Broadcast Service	A		16,445		16,445	U
12	Spaceborne Equip (Comsec)	A	25,034	28,478		28,478	U
13	MILSATCOM	A	35,225	11,265		11,265	U
14	Evolved Expendable Launch Capability	A	904,948	659,981		659,981	U
15	Evolved Expendable Launch Veh(Space)	A	2 487,918	5 954,555		5 954,555	U
16	SBIR High (Space)	A	929,058	108,397		108,397	U
17	NUDET Detection System	A	6,370	7,705		7,705	U

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19 Feb 2019

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Space Procurement, Air Force											

Space Programs											
1	Advanced EHF	A		31,894							U
2	AF Satellite Comm System	A		56,298							U
3	Cancelled Account	A									U
4	Counterspace Systems	A		5,700							U
5	Family of Beyond Line-of-Sight Terminals	A		34,020							U
6	Wideband Gapfiller Satellites(Space)	A									U
7	General Information Tech - Space	A		3,244							U
8	GPSIII Follow On	A	1	414,625							U
9	GPS III Space Segment	A		31,466							U
10	Global Positioning (Space)	A									U
11	Integ Broadcast Service	A									U
12	Spaceborne Equip (Comsec)	A		32,031							U
13	MILSATCOM	A		11,096							U
14	Evolved Expendable Launch Capability	A									U
15	Evolved Expendable Launch Veh(Space)	A	4	1,237,635							U
16	SBIR High (Space)	A		233,952							U
17	NUDET Detection System	A		7,432							U

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Budget Activity 01: Space Procurement, Air Force -----					
Space Programs					
1	Advanced EHF	A		31,894	U
2	AF Satellite Comm System	A		56,298	U
3	Cancelled Account	A			U
4	Counterspace Systems	A		5,700	U
5	Family of Beyond Line-of-Sight Terminals	A		34,020	U
6	Wideband Gapfiller Satellites(Space)	A			U
7	General Information Tech - Space	A		3,244	U
8	GPSIII Follow On	A	1	414,625	U
9	GPS III Space Segment	A		31,466	U
10	Global Positioning (Space)	A			U
11	Integ Broadcast Service	A			U
12	Spaceborne Equip (Comsec)	A		32,031	U
13	MILSATCOM	A		11,096	U
14	Evolved Expendable Launch Capability	A			U
15	Evolved Expendable Launch Veh(Space)	A	4	1,237,635	U
16	SBIR High (Space)	A		233,952	U
17	NUDET Detection System	A		7,432	U

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18	Rocket Systems Launch Program	A		47,609		47,609	U
19	space fence	A		46,361		46,361	U
20	Space Mods	A	37,203	133,854		133,854	U
21	Spacelift Range System Space	A	113,222	117,637		117,637	U
			-----	-----	-----	-----	
	Total Space Procurement, Air Force		3,543,893	2,312,602		2,312,602	
Budget Activity 02: Spares							

SSpares							
22	Spares and Repair Parts	A	8,579	16,812		16,812	U
			-----	-----	-----	-----	
	Total Spares		8,579	16,812		16,812	
			-----	-----	-----	-----	
	Total Space Procurement, Air Force		3,552,472	2,329,414		2,329,414	

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18	Rocket Systems Launch Program	A		11,473							U
19	space fence	A		71,784							U
20	Space Mods	A		106,330							U
21	Spacelift Range System Space	A		118,140							U
	Total Space Procurement, Air Force			2,407,120							
Budget Activity 02: Spares											

SSpares											
22	Spares and Repair Parts	A		7,263							U
	Total Spares			7,263							
	Total Space Procurement, Air Force			2,414,383							

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
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18	Rocket Systems Launch Program	A	11,473		U
19	space fence	A	71,784		U
20	Space Mods	A	106,330		U
21	Spacelift Range System Space	A	118,140		U

	Total Space Procurement, Air Force		2,407,120		
Budget Activity 02: Spares					

	SSpares				
22	Spares and Repair Parts	A	7,263		U

	Total Spares		7,263		

	Total Space Procurement, Air Force		2,414,383		