

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Basic Research	45,720	47,761		47,761	44,800		44,800
Applied Research	212,538	202,611		202,611	188,715		188,715
Advanced Technology Development	147,141	140,094		140,094	127,941		127,941
Advanced Component Development And Prototypes	180,962	170,354		170,354	138,187		138,187
System Development And Demonstration	330,326	282,147		282,147	266,231		266,231
Management Support	119,675	102,238		102,238	85,754		85,754
Operational System Development	28,102	33,561		33,561	33,361		33,361
Total Research, Development, Test & Evaluation	1,064,464	978,766		978,766	884,989		884,989
 Summary Recap of FYDP Programs -----							
Research and Development	1,064,464	978,766		978,766	884,989		884,989
Total Research, Development, Test & Evaluation	1,064,464	978,766		978,766	884,989		884,989

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Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Chemical and Biological Defense Program	1,064,464	978,766		978,766	884,989		884,989
Total Research, Development, Test & Evaluation	1,064,464	978,766		978,766	884,989		884,989

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
7	0601384BP	Chemical and Biological Defense Program	01	45,720	47,761		47,761	44,800		44,800	U
		Basic Research		45,720	47,761		47,761	44,800		44,800	
15	0602384BP	Chemical and Biological Defense Program	02	212,538	202,611		202,611	188,715		188,715	U
		Applied Research		212,538	202,611		202,611	188,715		188,715	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	147,141	140,094		140,094	127,941		127,941	U
		Advanced Technology Development		147,141	140,094		140,094	127,941		127,941	
75	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	180,962	170,354		170,354	138,187		138,187	U
		Advanced Component Development And Prototypes		180,962	170,354		170,354	138,187		138,187	
118	0604384BP	Chemical and Biological Defense Program - EMD	05	330,326	282,147		282,147	266,231		266,231	U
		System Development And Demonstration		330,326	282,147		282,147	266,231		266,231	
149	0605384BP	Chemical and Biological Defense Program	06	104,597	102,238		102,238	85,754		85,754	U
150	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	15,078							U
		Management Support		119,675	102,238		102,238	85,754		85,754	
187	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	28,102	33,561		33,561	33,361		33,361	U
		Operational System Development		28,102	33,561		33,561	33,361		33,361	
Total Research, Development, Test & Eval, DW				1,064,464	978,766		978,766	884,989		884,989	

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 1, 2016 at 11:59:01

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Chemical and Biological Defense Program
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
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(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

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R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 1, 2016 at 11:59:01

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Department of Defense
 FY 2017 President's Budget
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 (Dollars in Thousands)

01 Feb 2016

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Department of Defense
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