

UNCLASSIFIED

Department of Defense
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, DW	215,982	209,712		209,712	251,852		251,852
Total Research, Development, Test & Evaluation	215,982	209,712		209,712	251,852		251,852

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01 Feb 2016

Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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System Development And Demonstration	39,170	32,682		32,682	7,600		7,600
Management Support					15,336		15,336
Operational System Development	176,812	177,030		177,030	228,916		228,916
Total Research, Development, Test & Evaluation	215,982	209,712		209,712	251,852		251,852
 Summary Recap of FYDP Programs -----							
General Purpose Forces	62,902	63,341		63,341	57,501		57,501
Intelligence and Communications	128,150	127,983		127,983	194,351		194,351
Research and Development	24,930	18,388		18,388			
Total Research, Development, Test & Evaluation	215,982	209,712		209,712	251,852		251,852

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Defense-Wide
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Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total

System Development And Demonstration	39,170	32,682		32,682	7,600		7,600
Management Support					15,336		15,336
Operational System Development	176,812	177,030		177,030	228,916		228,916
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General Purpose Forces	62,902	63,341		63,341	57,501		57,501
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Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Defense Information Systems Agency	215,982	209,712		209,712	251,852		251,852
Total Research, Development, Test & Evaluation	215,982	209,712		209,712	251,852		251,852

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01 Feb 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	24,930	18,388		18,388				U
132	0303141K	Global Combat Support System	05	14,240	14,294		14,294	7,600		7,600	U
		System Development And Demonstration		39,170	32,682		32,682	7,600		7,600	
172	0305172K	Combined Advanced Applications	06					15,336		15,336	U
		Management Support						15,336		15,336	
190	0208045K	C4I Interoperability	07	62,902	63,341		63,341	57,501		57,501	U
192	0301144K	Joint/Allied Coalition Information Sharing	07	3,931	1,845		1,845	5,935		5,935	U
196	0302016K	National Military Command System-Wide Support	07	924	963		963	575		575	U
197	0302019K	Defense Info Infrastructure Engineering and Integration	07	12,680	10,120		10,120	18,041		18,041	U
198	0303126K	Long-Haul Communications - DCS	07	26,209	36,830		36,830	13,994		13,994	U
199	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,671	13,735		13,735	12,206		12,206	U
204	0303150K	Global Command and Control System	07	30,536	21,503		21,503	24,438		24,438	U
205	0303153K	Defense Spectrum Organization	07	13,614	20,298		20,298	13,197		13,197	U
206	0303170K	Net-Centric Enterprise Services (NCES)	07	3,774	444		444				U
207	0303228K	Joint Information Environment (JIE)	07					2,789		2,789	U
209	0303430K	Federal Investigative Services Information Technology	07					75,000		75,000	U
210	0303610K	Teleport Program	07	3,158	1,736		1,736	657		657	U
215	0305103K	Cyber Security Initiative	07	3,085	2,976		2,976	1,553		1,553	U

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 1, 2016 at 09:07:23

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01 Feb 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
226	0305208K	Distributed Common Ground/Surface Systems	07	3,328	3,239		3,239	3,030		3,030	U
		Operational System Development		176,812	177,030		177,030	228,916		228,916	
Total Research, Development, Test & Eval, DW				215,982	209,712		209,712	251,852		251,852	

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Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	24,930	18,388		18,388				U
132	0303141K	Global Combat Support System	05	14,240	14,294		14,294	7,600		7,600	U
		System Development And Demonstration		39,170	32,682		32,682	7,600		7,600	
172	0305172K	Combined Advanced Applications	06					15,336		15,336	U
		Management Support						15,336		15,336	
190	0208045K	C4I Interoperability	07	62,902	63,341		63,341	57,501		57,501	U
192	0301144K	Joint/Allied Coalition Information Sharing	07	3,931	1,845		1,845	5,935		5,935	U
196	0302016K	National Military Command System-Wide Support	07	924	963		963	575		575	U
197	0302019K	Defense Info Infrastructure Engineering and Integration	07	12,680	10,120		10,120	18,041		18,041	U
198	0303126K	Long-Haul Communications - DCS	07	26,209	36,830		36,830	13,994		13,994	U
199	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,671	13,735		13,735	12,206		12,206	U
204	0303150K	Global Command and Control System	07	30,536	21,503		21,503	24,438		24,438	U
205	0303153K	Defense Spectrum Organization	07	13,614	20,298		20,298	13,197		13,197	U
206	0303170K	Net-Centric Enterprise Services (NCES)	07	3,774	444		444				U
207	0303228K	Joint Information Environment (JIE)	07					2,789		2,789	U
209	0303430K	Federal Investigative Services Information Technology	07					75,000		75,000	U
210	0303610K	Teleport Program	07	3,158	1,736		1,736	657		657	U
215	0305103K	Cyber Security Initiative	07	3,085	2,976		2,976	1,553		1,553	U

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226	0305208K	Distributed Common Ground/Surface Systems	07	3,328	3,239		3,239	3,030		3,030	U
	Operational System Development			176,812	177,030		177,030	228,916		228,916	
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	Total Defense Information Systems Agency			215,982	209,712		209,712	251,852		251,852	