Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	23,498	30,198		30,198
Total Research, Development, Test & Evaluation	23,498	30,198		30,198

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	1,000				1,000
Total Research, Development, Test & Evaluation	1,000				1,000

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Advanced Technology Development	23,498	29,198		29,198
Management Support	*	1,000		1,000
Total Research, Development, Test & Evaluation	23,498	30,198		30,198
Summary Recap of FYDP Programs				
Research and Development	23,498	30,198		30,198
Total Research, Development, Test & Evaluation	23,498	30,198		30,198

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

12 Mar 2019

			OCO for		
Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Advanced Technology Development					
Management Support	1,000				1,000
Total Research, Development, Test & Evaluation	1,000				1,000
Summary Recap of FYDP Programs					
Research and Development	1,000				1,000
Total Research, Development, Test & Evaluation	1,000				1,000

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 FY 201 Base Enacted OCO Enac	
Advanced Technology Development	23,498	29,198	29,198
Management Support		1,000	1,000
Total Research, Development, Test & Evaluation	23,498	30,198	30,198
Summary Recap of FYDP Programs			
Research and Development	23,498	30,198	30,198
Total Research, Development, Test & Evaluation	23,498	30,198	30,198

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

12 Mar 2019

			OCO for		
	FY 2020	FY 2020 OCO for Base	Direct War	FY 2020 Total	FY 2020 Total
Summary Recap of Budget Activities	Base	Requirements	and Enduring Costs	OCO	(Base + OCO)
Advanced Technology Development					
Management Support	1,000		7.5		1,000
Total Research, Development, Test & Evaluation	1,000				1,000
Summary Recap of FYDP Programs					
Research and Development	1,000				1,000
Total Research, Development, Test & Evaluation	1,000				1,000

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation	FY 2018 (Base + OCO)		FY 2019 Total Enacted
Washington Headquarters Services	23,498	30,198	30,198
Total Research, Development, Test & Evaluation	23,498	30,198	30,198

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

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	FY 2020	FY 2020 OCO for Base	Direct War and Enduring	FY 2020 Total	FY 2020 Total	
Appropriation	Base	Requirements	Costs	oco	(Base + OCO)	
Washington Headquarters Services	1,000				1,000	
Total Research, Development, Test & Evaluation	1,000				1,000	

Defense-Wide FY 2020 President's Budget

Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	12200000000000000000000000000000000000						(4)	2.760
	Program							S
Line	Element			FY 2018	FY 2019	FY 2019	FY 2019	e
No	Number	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	l c
		E775						-
39	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	23,498	29,198		29,198	U
	Advan	ced Technology Development		23,498	29,198		29,198	
176	0606589D8W	Defense Digital Service (DDS) Development Support	06		1,000		1,000	U
								+3
	Manag	ement Support			1,000		1,000	
								•
Total	l Research,	Development, Test & Eval, DW		23,498	30,198		30,198	

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12 Mar 2019

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c -
39		Defense Innovation Unit Experimental (DIUx)	03						Ū
	Advanc	ed Technology Development			*********		*********		
176		Defense Digital Service (DDS) Development Support	06	1,000				1,000	U
	Manage	ment Support		1,000				1,000	
Tota	l Research,	Development, Test & Eval, DW		1,000	*********			1,000	

Washington Headquarters Services FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 e Total Enacted c
39 0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	23,498	29,198		29,198 U
				00.100		00.100
Advanced Tech	nnology Development		23,498	29,198		29,198
176 0606589D8W	Defense Digital Service (DDS) Development Support	06		1,000		1,000 U
Management Su	ipport			1,000		1,000
Total Washington	n Headquarters Services		23,498	30,198		30,198

Washington Headquarters Services FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act 	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C -
39 0603342D8W Defen Exper	se Innovation Unit imental (DIUx)	03	- Landers				:2:	υ
Advanced Technology Development								
176 0606589D8W Defense Digital Service (DDS) Development Support		06	1,000				1,000	U
Management Support			1,000				1,000	
Total Washington Head	quarters Services		1,000			*********	1,000	