# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Procurement, Defense-Wide	10,244	5,264		5,264
Total Defense-Wide	10,244	5,264		5,264

P-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 10:30:23

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

FY 2020

Appropriation		FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO
Procurement, Defense-Wide	a a	8,363		**	R
Total Defense-Wide	e e	8,363	2		

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019 ·

<b>4</b> 1		FY ZUZU
		Total
Appropriation		(Base + OCO)
Procurement, Defense-Wide		8,363
Total Defense-Wide	w.	8,363

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide		FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
The Joint Staff, TJS	844	10,244	5,264		5,264
Total		10,244	5,264		5,264

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

FY 2020

					OCO for	
* *				FY 2020	Direct War	FY 2020
			FY 2020	OCO for Base	and Enduring	Total
Organization: Procurement, Defense-Wide		(5	Base	Requirements	Costs	OCO
						42
The Joint Staff, TJS			8,363			
	2					
Total			8,363		*	8
**						

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

e "	Total
Organization: Procurement, Defense-Wide	(Base + OCO)
The Joint Staff, TJS	8,363
The outle builty 100	3,000
Total	8,363

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	10,244	5,264		5,264
Total Procurement, Defense-Wide	10,244	5,264		. 5,264

### Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

FY 2020

Appropriation: Procurement, Defense-Wide

				OCO for	
4 e 1 a 5 j	(X		FY 2020	Direct War	FY 2020
2 38 4 ,		FY 2020	OCO for Base	and Enduring	Total
Budget Activity		Base	Requirements	Costs	oco
, , ,	(3)				
01. Major Equipment	t	8,363			
Total Procurement, Defense-Wide		8,363			

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

	, a	n <sup>2</sup> &		FY 2020 Total
Budget Act	tivity			(Base + OCO)
01. Major	Equipment			8,363
	Total Procurement,	Defense-Wide	× **	8,363

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

		FY 2	018	FY 2	019	FY 20	19	FY 2	019	S
Line	Ident	(Base	+ OCO)	Base En	nacted	OCO Ena	cted	Total E	nacted	e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
,										-
Budget Activity 01: Major Equipment			ight .				4 .			
Major Equipment, TJS						*				
46 Major Equipment, TJS			9,341		4,360				4,360	U
47 Major Equipment - TJS Cyber	A									U
48 Major Equipment, TJS - CE2T2	A		903	\$ 10. YELDOO	904	1 (2000)			904	Ū
Total Major Equipment	÷		10,244		5,264				5,264	
Total Procurement, Defense-Wide		-	10,244		5,264		,		5,264	

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

FY 2020

Appropriation: 0300D Procurement, Defense-Wide

*				<u>s</u>	FY 20	20	OCO 1 Direct		FY 20	020	
			FY 2	020	OCO for	Base	and End	during	Tota	al	S
Line		Ident	Ва	ise	· Require	ments	Cost	S	000	3	е
No Item Nomenclature		Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
Market Ma											-
<u>8</u>											
Budget Activity 01: Major Equipment			0					2.000			
		n									
Major Equipment, TJS											
46 Major Equipment, TJS	i i			6,905							U
			37			-*					
47 Major Equipment - TJS Cyber		A	W 197	1,458							U
					201						
48 Major Equipment, TJS - CE2T2		A									U
							Her.				
Total Major Equipment				8,363							
<b>8</b> €			-		( <del></del>						
Total Procurement, Defense-Wide	86			8,363							

# Defense-Wide FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

			FY 20 Tota		s
Line		Ident	(Base +	- OCO)	e
No Item Nomenclature		Code	Quantity	Cost	C
					-
Budget Activity 01: Major Equipment	6			W	
			300		
Major Equipment, TJS				*	
46 Major Equipment, TJS	751			6,905	U
47 Major Equipment - TJS Cyber		A		1,458	U
48 Major Equipment, TJS - CE2T2		A			U
Total Major Equipment				8,363	
Total Procurement, Defense-Wide				8,363	N