

FY 2021 Estimate \$12.749 million  
FY 2020 Estimate \$16.322 million  
FY 2019 Estimate \$11.333 million

### **Program Overview**

Our nation and the Department of Defense (DoD) face an increasingly complex security environment with growing and evolving threats. This environment includes diverse, dynamic, and growing proliferation risks. Weapons of mass destruction (WMD) and improvised-threat employment are transregional and multi-functional. Competitors and adversaries increasingly synchronize, integrate, and direct lethal operations and other non-lethal elements of power with greater sophistication. In this competitive environment, WMD and improvised-threat proliferation is more difficult to anticipate and therefore its prevention is increasingly challenging. Accordingly, the Defense Threat Reduction Agency (DTRA) is investing in the capabilities, expertise, and methodologies to meet its enduring mission to enable DoD, the U.S. Government, and international partners to counter and deter WMD and improvised-threat networks.

As a Combat Support Agency, DTRA works alongside interagency and international partners in support of the warfighter to ensure unity of effort in addressing the most consequential risks posed by WMD and improvised threats from competitive powers, rogue states, Violent Extremist Organizations, and transnational crime organizations, while supporting the nation's nuclear deterrent modernization. DTRA's budget request is aligned with overarching guidance from the National Security Strategy, National Defense Strategy, and Nuclear Posture Review. Furthermore, DTRA supports DoD's strategic counter WMD (CWMD) priorities and requirements articulated in the Guidance for the Employment of the Force, the Joint Strategic Capabilities Plan, and Combatant Command campaigns.

DTRA will not only develop the capabilities needed to enable our partners to counter and defeat emerging and disruptive technology threats, but also illuminate the threat networks that undergird our adversaries' acquisition pathways.

### **Purpose and Scope of Work**

To provide resources necessary to procure new investment items required to perform DTRA's assigned mission and to replace mission-essential vehicles in support of DTRA programs.

### **Funding Detail**

DTRA's Procurement funds will support the vehicle program, \$0.207 million in FY 2019, \$0.211 million in FY 2020, and \$0.215 million in FY 2021. The Procurement program also includes resources for Other Major Equipment at a cost of \$5.592 million for FY 2019, \$11.521 million for FY 2020, and \$9.994 million for FY 2021, as well as Overseas Contingency Operations (OCO) funding for Counter Improvised Threat Technologies at a cost of \$5.534 million in FY 2019, \$4.590 million in FY 2020, and \$2.540 million in FY 2021.