

## UNCLASSIFIED

Department of the Air Force  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2012

## Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ballistic Missiles	59,763	67,706		67,706
02. Other Missiles	789,440	582,217	41,220	623,437
03. Modification of Inservice Missiles	162,429	166,623		166,623
04. Spares and Repair Parts	43,501	43,241		43,241
05. Other Support	4,116,423	5,208,337		5,208,337
Total Missile Procurement, Air Force	5,171,556	6,068,124	41,220	6,109,344

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Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Ballistic Missiles	56,906		56,906
02. Other Missiles	648,475	34,350	682,825
03. Modification of Inservice Missiles	96,925		96,925
04. Spares and Repair Parts	74,373		74,373
05. Other Support	4,615,167		4,615,167
Total Missile Procurement, Air Force	5,491,846	34,350	5,526,196

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31 Jan 2012

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											
-----											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	59,763		67,706				67,706		U
Total Ballistic Missiles			59,763		67,706				67,706		
Budget Activity 02: Other Missiles											
-----											
Tactical											
2	JASSM	A	171	168,231	142	236,193			142	236,193	U
3	Sidewinder (AIM-9X)	A	178	64,166	125	88,769			125	88,769	U
4	AMRAAM	A	246	346,430	138	202,176			138	202,176	U
5	Predator Hellfire Missile	A	938	90,564	407	46,830	271	28,920	678	75,750	U
6	Small Diameter Bomb	A	2785	119,221		7,523	100	12,300	100	19,823	U
Industrial Facilities											
7	Industr'l Preparedns/Pol Prevention	A		828		726				726	U
Total Other Missiles			789,440		582,217		41,220		623,437		
Budget Activity 03: Modification of Inservice Missiles											
-----											
Class IV											
8	Advanced Cruise Missile	A		48		39				39	U
9	MM III Modifications	A		132,331		125,730				125,730	U
10	AGM-65D Maverick	A		15,259		266				266	U
11	AGM-88A Harm	A		4,056		25,642				25,642	U

P-1C: FY 2013 President's Budget (Published Version), as of January 31, 2012 at 15:03:11

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									
-----									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	56,906				56,906		U
			-----		-----		-----		
Total Ballistic Missiles			56,906				56,906		
Budget Activity 02: Other Missiles									
-----									
Tactical									
2	JASSM	A	157	240,399			157	240,399	U
3	Sidewinder (AIM-9X)	A	164	88,020			164	88,020	U
4	AMRAAM	A	113	229,637			113	229,637	U
5	Predator Hellfire Missile	A	413	47,675	304	34,350	717	82,025	U
6	Small Diameter Bomb	A	144	42,000			144	42,000	U
Industrial Facilities									
7	Industr'l Preparedns/Pol Prevention	A	744				744		U
			-----		-----		-----		
Total Other Missiles			648,475		34,350		682,825		
Budget Activity 03: Modification of Inservice Missiles									
-----									
Class IV									
8	Advanced Cruise Missile	A							U
9	MM III Modifications	A	54,794				54,794		U
10	AGM-65D Maverick	A	271				271		U
11	AGM-88A Harm	A	23,240				23,240		U

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----	-----	-----	-----	-----	-----	-----	-
12	Air Launch Cruise Missile (ALCM)	A	10,735	14,946		14,946	U
13	Small Diameter Bomb	A					U
	Total Modification of Inservice Missiles		162,429	166,623		166,623	
Budget Activity 04: Spares and Repair Parts							
-----							
Missile Spares and Repair Parts							
14	Initial Spares/Repair Parts	A	43,501	43,241		43,241	U
	Total Spares and Repair Parts		43,501	43,241		43,241	
Budget Activity 05: Other Support							
-----							
Space Programs							
15	Advanced EHF	A	(29,691)	2 (778,630)		2 (778,630)	U
	Less: Advance Procurement (PY)			(-227,172)		(-227,172)	U
			29,691	551,458		551,458	
16	Advanced EHF		227,172				U
	Advance Procurement (CY)						
17	Wideband Gapfiller Satellites(Space)	A	1 (563,728)	2 (850,645)		2 (850,645)	U
	Less: Advance Procurement (PY)		(-62,201)	(-57,788)		(-57,788)	U
			501,527	792,857		792,857	
18	Wideband Gapfiller Satellites(Space)						
	Advance Procurement (CY)		57,788				U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Air Launch Cruise Missile (ALCM)	A		13,620			13,620		U
13	Small Diameter Bomb	A		5,000			5,000		U
				-----		-----	-----		
	Total Modification of Inservice Missiles			96,925			96,925		
Budget Activity 04: Spares and Repair Parts									
-----									
Missile Spares and Repair Parts									
14	Initial Spares/Repair Parts	A		74,373			74,373		U
				-----		-----	-----		
	Total Spares and Repair Parts			74,373			74,373		
Budget Activity 05: Other Support									
-----									
Space Programs									
15	Advanced EHF	A		(557,205)			(557,205)		U
	Less: Advance Procurement (PY)			-----		-----	-----		U
				557,205			557,205		
16	Advanced EHF								U
	Advance Procurement (CY)								
17	Wideband Gapfiller Satellites(Space)	A		(36,835)			(36,835)		U
	Less: Advance Procurement (PY)			-----		-----	-----		U
				36,835			36,835		
18	Wideband Gapfiller Satellites(Space)								U
	Advance Procurement (CY)								

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
19	GPS III Space Segment	A			2	(432,244)			2	(432,244)	U
	Less: Advance Procurement (PY)										U
						432,244				432,244	
20	GPS III Space Segment										
	Advance Procurement (CY)					81,811				81,811	U
21	Spaceborne Equip (Comsec)	A		14,812		21,568				21,568	U
22	Global Positioning (Space)	A		64,252		107,689				107,689	U
23	Def Meteorological Sat Prog(Space)	A		86,386		100,041				100,041	U
24	Evolved Expendable Launch Veh(Space)	A	3	1,144,500	4	1,701,673			4	1,701,673	U
25	SBIR High (Space)	A	1	(974,014)		(81,389)				(81,389)	U
	Less: Advance Procurement (PY)			(-278,545)							U
				695,469		81,389				81,389	
26	SBIR High (Space)										
	Advance Procurement (CY)			243,506		243,500				243,500	U
	Special Programs										
28	Defense Space Reconn Program	A				180,400				180,400	U
30	Special Update Programs	A		246,214		144,727				144,727	U
999	Classified Programs			805,106		768,980				768,980	U
	Total Other Support			4,116,423		5,208,337				5,208,337	
	Total Missile Procurement, Air Force			5,171,556		6,068,124		41,220		6,109,344	

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----	-----	-----	-----	----	-----	----	-----	----	-
19	GPS III Space Segment	A	2	(492,105)			2	(492,105)	U
	Less: Advance Procurement (PY)			(-81,811)				(-81,811)	U
				-----		-----		-----	
				410,294				410,294	
20	GPS III Space Segment								
	Advance Procurement (CY)			82,616				82,616	U
21	Spaceborne Equip (Comsec)	A		10,554				10,554	U
22	Global Positioning (Space)	A		58,147				58,147	U
23	Def Meteorological Sat Prog(Space)	A		89,022				89,022	U
24	Evolved Expendable Launch Veh(Space)	A	4	1,679,856			4	1,679,856	U
25	SBIR High (Space)	A	2	(941,257)			2	(941,257)	U
	Less: Advance Procurement (PY)			(-487,006)				(-487,006)	U
				-----		-----		-----	
				454,251				454,251	
26	SBIR High (Space)								
	Advance Procurement (CY)								U
	Special Programs								
28	Defense Space Recon Program	A							U
30	Special Update Programs	A		138,904				138,904	U
999	Classified Programs			1,097,483				1,097,483	U
				-----		-----		-----	
	Total Other Support			4,615,167				4,615,167	
				-----		-----		-----	
	Total Missile Procurement, Air Force			5,491,846		34,350		5,526,196	