

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

| Appropriation ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|---------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 1,469 | 1,473 | | 1,473 |
| Total Defense-Wide | 1,469 | 1,473 | | 1,473 |

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| Appropriation ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|---------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 1,486 | | 1,486 |
| Total Defense-Wide | 1,486 | | 1,486 |

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| Organization: Procurement, Defense-Wide ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|--|-----------------------------|--------------------------|-------------------------|---------------------------|
| Defense Contract Audit Agency, DCAA | 1,469 | 1,473 | | 1,473 |
| Total | 1,469 | 1,473 | | 1,473 |

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| Organization: Procurement, Defense-Wide ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| Defense Contract Audit Agency, DCAA | 1,486 | | 1,486 |
| Total | 1,486 | | 1,486 |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|---------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 1,469 | 1,473 | | 1,473 |
| Total Procurement, Defense-Wide | 1,469 | 1,473 | | 1,473 |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 1,486 | | 1,486 |
| Total Procurement, Defense-Wide | 1,486 | | 1,486 |

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02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2011 Actuals Quantity | Cost | FY 2012 Base Quantity | Cost | FY 2012 OCO Quantity | Cost | FY 2012 Total Quantity | Cost | S e c |
|-------------------------------------|-----------------------------|---------------|--------------------------------|------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ----- | | | | | | | | | | | |
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | | | |
| 2 | Items Less Than \$5 Million | B | 1,469 | | 1,473 | | | | 1,473 | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Major Equipment | | | 1,469 | | 1,473 | | | | 1,473 | | |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | 1,469 | | 1,473 | | | | 1,473 | | |

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02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2013 Base Quantity | Cost | FY 2013 OCO Quantity | Cost | FY 2013 Total Quantity | Cost | S e c |
|-------------------------------------|-----------------------------|---------------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Major Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | |
| 2 | Items Less Than \$5 Million | B | 1,486 | | | | 1,486 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Major Equipment | | | 1,486 | | | | 1,486 | | |
| | | | ----- | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | 1,486 | | | | 1,486 | | |