

## UNCLASSIFIED

Department of Defense  
FY 2013 President's Budget  
Exhibit R-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Operational Test & Eval, Defense	192,094	188,037		188,037
Total Research, Development, Test & Evaluation	192,094	188,037		188,037

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Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Operational Test & Eval, Defense	185,268		185,268
Total Research, Development, Test & Evaluation	185,268		185,268

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24 Jan 2012

Summary Recap of Budget Activities	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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RDTE Management Support	192,094	188,037		188,037
Total Research, Development, Test & Evaluation	192,094	188,037		188,037
Summary Recap of FYDP Programs				
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Research and Development	192,094	188,037		188,037
Total Research, Development, Test & Evaluation	192,094	188,037		188,037

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Defense-Wide  
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24 Jan 2012

Appropriation: 0460D Operational Test &amp; Eval, Defense

Line	Program Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
1	06051180TE	Operational Test and Evaluation	06	59,125	60,444		60,444	U
2	06051310TE	Live Fire Test and Evaluation	06	12,834	12,126		12,126	U
3	06058140TE	Operational Test Activities and Analyses	06	120,135	115,467		115,467	U
		RDTE Management Support		192,094	188,037		188,037	
Total Operational Test & Eval, Defense				192,094	188,037		188,037	

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24 Jan 2012

Appropriation: 0460D Operational Test &amp; Eval, Defense

Line	Program	Element	Item	Act	FY 2013	FY 2013	FY 2013	S
No	Number				Base	OCO	Total	e
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1	0605118	OTE	Operational Test and Evaluation	06	72,501		72,501	U
2	0605131	OTE	Live Fire Test and Evaluation	06	49,201		49,201	U
3	0605814	OTE	Operational Test Activities and Analyses	06	63,566		63,566	U
			RDT&E Management Support		185,268		185,268	
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			Total Operational Test & Eval, Defense		185,268		185,268	