

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

07 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	2,572,400	1,724,734		
Total Defense-Wide	2,572,400	1,724,734		

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FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

07 Feb 2020

Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	1,724,734	1,458,169		
Total Defense-Wide	1,724,734	1,458,169		

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FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		1,458,169
Total Defense-Wide		1,458,169

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FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

07 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Missile Defense Agency, MDA	2,572,400	1,724,734		
Total	2,572,400	1,724,734		

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07 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Missile Defense Agency, MDA	1,724,734	1,458,169		
Total	1,724,734	1,458,169		

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Organization: Procurement, Defense-Wide

Missile Defense Agency, MDA

Total

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

1,458,169

1,458,169

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(Dollars in Thousands)

07 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	2,572,400	1,724,734		
Total Procurement, Defense-Wide	2,572,400	1,724,734		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	1,724,734	1,458,169		
Total Procurement, Defense-Wide	1,724,734	1,458,169		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		1,458,169
Total Procurement, Defense-Wide		1,458,169

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(Dollars in Thousands)

07 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Missile Defense Agency							
31	THAAD	B	110 1,025,804	39 407,203			U
32	Ground Based Midcourse	A	13 (493,464)	69 (400,471)			U
	Less: Advance Procurement (PY)		(-88,000)	(-115,000)			U
			405,464	285,471			
33	Ground Based Midcourse						
	Advance Procurement (CY)		115,000				U
	C (FY 2019 for FY 2020) (M)		(115,000)				
34	Aegis BMD	B	44 (706,366)	30 (336,374)			U
	Less: Advance Procurement (PY)						U
			706,366	336,374			
35	Aegis BMD						
	Advance Procurement (CY)			96,995			U
	C (FY 2020 for FY 2021) (M)			(46,024)			
	C (FY 2020 for FY 2022) (M)			(29,920)			
	C (FY 2020 for FY 2023) (M)			(21,051)			
	C (FY 2021 for FY 2022) (M)						
	C (FY 2021 for FY 2023) (M)						
36	BMDS AN/TPY-2 Radars	A	13,585	10,046			U
37	SM-3 IIAs	B		7 238,000			U
38	Arrow 3 Upper Tier Systems	A	1 80,000	1 55,000			U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1 50,000	1 50,000			U
40	Aegis Ashore Phase III	B	15,000	25,659			U

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(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
31	THAAD	B	39	407,203	41	495,396					U
32	Ground Based Midcourse	A	69	(400,471)							U
	Less: Advance Procurement (PY)			(-115,000)							U
				285,471							
33	Ground Based Midcourse										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
34	Aegis BMD	B	30	(336,374)	34	(402,219)					U
	Less: Advance Procurement (PY)					(-46,024)					U
				336,374		356,195					
35	Aegis BMD										
	Advance Procurement (CY)			96,995		44,901					U
	C (FY 2020 for FY 2021) (M)			(46,024)							
	C (FY 2020 for FY 2022) (M)			(29,920)							
	C (FY 2020 for FY 2023) (M)			(21,051)							
	C (FY 2021 for FY 2022) (M)					(29,845)					
	C (FY 2021 for FY 2023) (M)					(15,056)					
36	BMDS AN/TPY-2 Radars	A		10,046							U
37	SM-3 IIAs	B	7	238,000	6	218,322					U
38	Arrow 3 Upper Tier Systems	A	1	55,000	1	77,000					U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000					U
40	Aegis Ashore Phase III	B		25,659		39,114					U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment							
Major Equipment, Missile Defense Agency							
31	THAAD	B			41	495,396	U
32	Ground Based Midcourse Less: Advance Procurement (PY)	A					U U
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U
34	Aegis BMD Less: Advance Procurement (PY)	B			34	(402,219) (-46,024)	U U
						356,195	
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)					44,901 (29,845) (15,056)	U
36	BMDS AN/TPY-2 Radars	A					U
37	SM-3 IIAs	B			6	218,322	U
38	Arrow 3 Upper Tier Systems	A			1	77,000	U
39	Short Range Ballistic Missile Defense (SRBMD)	A			1	50,000	U
40	Aegis Ashore Phase III	B				39,114	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-
41	Iron Dome	A	1 70,000	1 95,000			U
42	Aegis BMD Hardware and Software	A	26 91,181	36 124,986			U
			-----	-----	-----	-----	
	Total Major Equipment		2,572,400	1,724,734			
			-----	-----	-----	-----	
	Total Procurement, Defense-Wide		2,572,400	1,724,734			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
41	Iron Dome	A	1	95,000	1	73,000					U
42	Aegis BMD Hardware and Software	A	36	124,986	49	104,241					U
	Total Major Equipment			1,724,734		1,458,169					
	Total Procurement, Defense-Wide			1,724,734		1,458,169					

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
41	Iron Dome	A			1	73,000	U
42	Aegis BMD Hardware and Software	A			49	104,241	U
Total Major Equipment			-----		-----	1,458,169	
Total Procurement, Defense-Wide			-----		-----	1,458,169	

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