Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	3	 	Remaining Reg
Research, Development, Test & Eval, DW	10,510		AS		 	
	10,510	9,572	9,572			
Total Research, Development, Test & Evaluation	10,510	9,572	9,572			

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation			FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Reg	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	9,572	9,572		0.520			
Total Research, Development, Test & Evaluation	0	•		9,572	16,619		16,619
2 See a Seattle Con	9,572	9,572		9,572	16,619		16,619

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Management Support	363				7222	7	
Operational System Development	10,147	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				
Summary Recap of FYDP Programs							
Research and Development	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Reg	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Management Support				MEX 52			
Operational System Development Total Research, Development, Test & Evaluation Summary Recap of FYDP Programs	9,572 9,572	9,572 9,572		9,572 9,572	16,619 16,619		16,619 16,619
Research and Development Total Research, Development, Test & Evaluation	9,572 9,572	9,572 9,572		9,572	16,619		16,619
	1,11	3,312		9,572	16,619		16,619

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req
Management Support	363						
Operational System Development	10,147	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				
Summary Recap of FYDP Programs							
Research and Development	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Reg	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Management Support							
Operational System Development	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619
Summary Recap of FYDP Programs							
Research and Development	9,572	9,572		9,572	16,619		16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	- 2	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Reg
Defense Security Cooperative Agency	10,510	9,572	9,572				
Total Research, Development, Test & Evaluation	10,510	9,572	9,572				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Reg	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Security Cooperative Agency	9,572	9,572		9,572	16,619	-	16,619
Total Research, Development, Test & Evaluation	9,572	9,572		9,572	16,619		16,619

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e
160	0605502T	Small Business Innovative Research	06	363						ū
	Manag	ement Support		363						
189	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,116	1,424	1,424				U.
190	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	306	287	287				U
193	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,725	7,861	7,861				υ
	Opera	tional System Development		10,147	9,572	9,572				
Total	Research,	Development, Test & Eval, DW		10,510	9,572	9,572	*			

Defense-Wide FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line 1 No 1	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Reg	FY 2018 Base	FY 2018 OCO	S FY 2018 e Total c	
160 (0605502T	Small Business Innovative Research	06			-					
	Manag	gement Support								U	ĺ.
189 (0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,424	1,424		1,424	1,871		1,871 U	
190 0	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	287	287		287	298		298 U	
193 0	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,861	7,861		7,861	14,450		14,450 U	
	Opera	tional System Development		9,572	9,572		9,572	16,619		16,619	
Total	Research,	Development, Test & Eval, DW		9,572	9,572		9,572	16,619		16,619	

R-1C1F: FY 2018 President's Budget Request (Published Version), as of April 25, 2017 at 13:38:33

Defense Security Cooperative Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Remaining Req S with CR Adj e OCO c
160 0605502T	Small Business Innovative Research	06	363						ū
Management S	Support		363	777					
189 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,116	1,424	1,424				U
190 0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	306	287	287				ט
193 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,725	7,861	7,861				U
Operational	System Development		10,147	9,572	9,572				
Total Defense S	ecurity Cooperative Agency		10,510	9,572	9,572	*		*	

Defense Security Cooperative Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Sec
160 0605502T	Small Business Innovative Research	06								
Management	Support									U
189 0605127T	Regional International Outreach (RIO) and Partnership f or Peace Information Mana	07	1,424	1,424		1,424	1,871		1,871	U
190 0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	287	287		287	298		298	U
193 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,861	7,861		7,861	14,450		14,450	ŭ
Operational	System Development		9,572	9,572		9,572	16,619		16,619	
Total Defense S	Gecurity Cooperative Agency		9,572	9,572		9,572	16,619		16,619	