

## UNCLASSIFIED

Department of the Navy  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Weapons Procurement, Navy	3,710,857	4,017,470		116,429
Total Department of the Navy	3,710,857	4,017,470		116,429

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 Total Obligational Authority  
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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Weapons Procurement, Navy	4,133,899	4,884,995		5,572
Total Department of the Navy	4,133,899	4,884,995		5,572

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Weapons Procurement, Navy	5,572	4,890,567
Total Department of the Navy	5,572	4,890,567

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Ballistic Missiles	1,055,009	1,172,878		
02. Other Missiles	1,962,698	2,161,732		116,429
03. Torpedoes and Related Equipment	341,273	375,125		
04. Other Weapons	224,789	182,397		
06. Spares and Repair Parts	127,088	125,338		
Total Weapons Procurement, Navy	3,710,857	4,017,470		116,429

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Ballistic Missiles	1,172,878	1,181,112		
02. Other Missiles	2,278,161	2,776,259		5,572
03. Torpedoes and Related Equipment	375,125	583,723		
04. Other Weapons	182,397	184,323		
06. Spares and Repair Parts	125,338	159,578		
Total Weapons Procurement, Navy	4,133,899	4,884,995		5,572

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Ballistic Missiles		1,181,112
02. Other Missiles	5,572	2,781,831
03. Torpedoes and Related Equipment		583,723
04. Other Weapons		184,323
06. Spares and Repair Parts		159,578
Total Weapons Procurement, Navy	5,572	4,890,567

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles							
Modification of Missiles							
1	Trident II Mods		1,048,011	1,165,736			U
Support Equipment & Facilities							
2	Missile Industrial Facilities	A	6,998	7,142			U
Total Ballistic Missiles			1,055,009	1,172,878			
Budget Activity 02: Other Missiles							
Strategic Missiles							
3	Tomahawk	A	98,570	90 386,157			U
Tactical Missiles							
4	AMRAAM	A	126 188,441	192 211,827			U
5	Sidewinder	A	311 121,481	277 115,039		88 34,200	U
6	JNT Standoff Weapon (JSOW)	B	1,330				U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											
Modification of Missiles											
1	Trident II Mods		1,165,736		1,173,837						U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A	7,142		7,275						U
Total Ballistic Missiles			1,172,878		1,181,112						
Budget Activity 02: Other Missiles											
Strategic Missiles											
3	Tomahawk	A	90	386,157	155	277,694					U
Tactical Missiles											
4	AMRAAM	A	192	211,827	325	326,952					U
5	Sidewinder	A	365	149,239	270	126,485					U
6	JNT Standoff Weapon (JSOW)	B									U

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 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
			OCO	(Base + OCO)	e
----	-----	Code	Quantity	Quantity	c
			-----	-----	-
Budget Activity 01: Ballistic Missiles					
-----					
Modification of Missiles					
1	Trident II Mods			1,173,837	U
Support Equipment & Facilities					
2	Missile Industrial Facilities	A		7,275	U
			-----	-----	
Total Ballistic Missiles				1,181,112	
Budget Activity 02: Other Missiles					
-----					
Strategic Missiles					
3	Tomahawk	A		155 277,694	U
Tactical Missiles					
4	AMRAAM	A		325 326,952	U
5	Sidewinder	A		270 126,485	U
6	JNT Standoff Weapon (JSOW)	B			U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
7	Standard Missile	A	125	(490,210)	125	(488,312)					U
	Less: Advance Procurement (PY)					(-83,789)					U
				-----		-----		-----		-----	
				490,210		404,523					
8	Standard Missile										
	Advance Procurement (CY)			125,683		96,085					U
	C (FY 2019 for FY 2020) (M)			(83,789)							
	C (FY 2019 for FY 2021) (M)			(25,137)							
	C (FY 2019 for FY 2022) (M)			(16,757)							
	C (FY 2020 for FY 2021) (M)					(58,486)					
	C (FY 2020 for FY 2022) (M)					(20,888)					
	C (FY 2020 for FY 2023) (M)					(16,711)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
9	Small Diameter Bomb II		750	88,772	512	108,452					U
10	Ram	A	108	96,221	120	106,765					U
11	Joint Air Ground Missile (JAGM)	A	75	24,109					320	75,729	U
12	Hellfire	A	23	1,530	29	1,525					U
13	Stand off Precision Guided Munitions (SOPGM)	A	76	11,036							U
14	Aerial Targets	A		133,937		144,061				6,500	U
15	Drones And Decoys	A									U
16	Other Missile Support	A		3,318		3,388					U
17	LRASM	A	33	119,790	17	72,544					U
18	LCS OTH Missile	A	8	19,698	18	38,137					U
	Modification of Missiles										
19	Tomahawk Mods	A									U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	Standard Missile	A	125	(488,312)	125	(539,829)					U
	Less: Advance Procurement (PY)			(-83,789)		(-83,623)					U
				404,523		456,206					
8	Standard Missile										
	Advance Procurement (CY)			96,085		66,716					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(58,486)							
	C (FY 2020 for FY 2022) (M)			(20,888)							
	C (FY 2020 for FY 2023) (M)			(16,711)							
	C (FY 2021 for FY 2022) (M)					(45,867)					
	C (FY 2021 for FY 2023) (M)					(20,849)					
9	Small Diameter Bomb II		512	108,452	357	78,867					U
10	Ram	A	120	106,765	100	90,533					U
11	Joint Air Ground Missile (JAGM)	A	320	75,729	203	49,386					U
12	Hellfire	A	29	1,525					115	5,572	U
13	Stand off Precision Guided Munitions (SOPGM)	A									U
14	Aerial Targets	A		150,561		174,336					U
15	Drones And Decoys	A			68	41,256					U
16	Other Missile Support	A		3,388		3,501					U
17	LRASM	A	17	72,544	48	168,845					U
18	LCS OTH Missile	A	18	38,137	15	32,910					U
	Modification of Missiles										
19	Tomahawk Mods	A				164,915					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	----
7	Standard Missile	A			125	(539,829)	U
	Less: Advance Procurement (PY)					(-83,623)	U
						456,206	
8	Standard Missile						
	Advance Procurement (CY)					66,716	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(45,867)	
	C (FY 2021 for FY 2023) (M)					(20,849)	
9	Small Diameter Bomb II				357	78,867	U
10	Ram	A			100	90,533	U
11	Joint Air Ground Missile (JAGM)	A			203	49,386	U
12	Hellfire	A	115	5,572	115	5,572	U
13	Stand off Precision Guided Munitions (SOPGM)	A					U
14	Aerial Targets	A				174,336	U
15	Drones And Decoys	A			68	41,256	U
16	Other Missile Support	A				3,501	U
17	LRASM	A			48	168,845	U
18	LCS OTH Missile	A			15	32,910	U
	Modification of Missiles						
19	Tomahawk Mods	A				164,915	U

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----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-
20	ESSM	A	45	97,727	50	102,601					U
21	Harpoon Mods	A		26,840		23,585					U
22	Harm Mods	A		179,885		183,740					U
23	Standard Missiles Mods	A				2,500					U
	Support Equipment & Facilities										
24	Weapons Industrial Facilities	A		12,006		12,006					U
25	Fleet Satellite Comm Follow-On	A		60,279		63,080					U
26	DON PGM Transition Support	A		-173							U
	Ordnance Support Equipment										
27	Ordnance Support Equipment	A		62,008		85,717					U
				-----		-----		-----		-----	
	Total Other Missiles			1,962,698		2,161,732				116,429	
	Budget Activity 03: Torpedoes and Related Equipment										
	-----										
	Torpedoes and Related Equip										
28	SSTD	A		6,353		5,561					U
29	MK-48 Torpedo	A	53	103,616	71	130,000					U
30	ASW Targets	A		12,323		15,095					U
	Mod of Torpedoes and Related Equip										
31	MK-54 Torpedo Mods	A		83,825		103,860					U
32	MK-48 Torpedo ADCAP Mods	A		39,997		39,508					U

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----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
20	ESSM	A	50	102,601	120	215,375					U
21	Harpoon Mods	A		23,585							U
22	Harm Mods	A		183,740	24	147,572					U
23	Standard Missiles Mods	A		2,500		83,654					U
	Support Equipment & Facilities										
24	Weapons Industrial Facilities	A		12,006		1,996					U
25	Fleet Satellite Comm Follow-On	A		63,080		53,401					U
26	DON PGM Transition Support	A									U
	Ordnance Support Equipment										
27	Ordnance Support Equipment	A		85,717		215,659					U
				-----		-----		-----		-----	
	Total Other Missiles			2,278,161		2,776,259				5,572	
	Budget Activity 03: Torpedoes and Related Equipment										
	-----										
	Torpedoes and Related Equip										
28	SSTD	A		5,561		5,811					U
29	MK-48 Torpedo	A	71	130,000	110	284,901					U
30	ASW Targets	A		15,095		13,833					U
	Mod of Torpedoes and Related Equip										
31	MK-54 Torpedo Mods	A		103,860		110,286					U
32	MK-48 Torpedo ADCAP Mods	A		39,508		57,214					U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-
20	ESSM	A			120	215,375	U
21	Harpoon Mods	A					U
22	Harm Mods	A			24	147,572	U
23	Standard Missiles Mods	A				83,654	U
	Support Equipment & Facilities						
24	Weapons Industrial Facilities	A				1,996	U
25	Fleet Satellite Comm Follow-On	A				53,401	U
26	DON PGM Transition Support	A					U
	Ordnance Support Equipment						
27	Ordnance Support Equipment	A				215,659	U
				-----		-----	
	Total Other Missiles			5,572		2,781,831	
	Budget Activity 03: Torpedoes and Related Equipment						
	-----						
	Torpedoes and Related Equip						
28	SSTD	A				5,811	U
29	MK-48 Torpedo	A			110	284,901	U
30	ASW Targets	A				13,833	U
	Mod of Torpedoes and Related Equip						
31	MK-54 Torpedo Mods	A				110,286	U
32	MK-48 Torpedo ADCAP Mods	A				57,214	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-
33	Maritime Mines	B		9,733		5,183					U
	Support Equipment										
34	Torpedo Support Equipment	A		77,828		68,225					U
35	ASW Range Support	A		3,872		3,890					U
	Destination Transportation										
36	First Destination Transportation	A		3,726		3,803					U
				-----		-----		-----		-----	
	Total Torpedoes and Related Equipment			341,273		375,125					
	Budget Activity 04: Other Weapons										
	-----										
	Guns and Gun Mounts										
37	Small Arms and Weapons	A		16,607		13,607					U
	Modification of Guns and Gun Mounts										
38	CIWS Mods	A		63,318		44,126					U
39	Coast Guard Weapons	A		40,823		43,927					U
40	Gun Mount Mods	A		74,633		62,579					U
41	LCS Module Weapons	B	90	11,350	90	10,998					U
42	Airborne Mine Neutralization Systems	A		18,024		7,160					U
	Other										
43	Cancelled Account Adjustments	A		9							U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
33	Maritime Mines	B		5,183		5,832					U
	Support Equipment										
34	Torpedo Support Equipment	A		68,225		97,581					U
35	ASW Range Support	A		3,890		4,159					U
	Destination Transportation										
36	First Destination Transportation	A		3,803		4,106					U
	Total Torpedoes and Related Equipment			375,125		583,723					
	Budget Activity 04: Other Weapons										
	Guns and Gun Mounts										
37	Small Arms and Weapons	A		13,607		16,030					U
	Modification of Guns and Gun Mounts										
38	CIWS Mods	A		44,126		37,147					U
39	Coast Guard Weapons	A		43,927		45,804					U
40	Gun Mount Mods	A		62,579		74,427					U
41	LCS Module Weapons	B	90	10,998	32	4,253					U
42	Airborne Mine Neutralization Systems	A		7,160		6,662					U
	Other										
43	Cancelled Account Adjustments	A									U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	-----	----
33	Maritime Mines	B			5,832		U
	Support Equipment						
34	Torpedo Support Equipment	A			97,581		U
35	ASW Range Support	A			4,159		U
	Destination Transportation						
36	First Destination Transportation	A			4,106		U
			-----		-----		
	Total Torpedoes and Related Equipment				583,723		
	Budget Activity 04: Other Weapons						
	-----						
	Guns and Gun Mounts						
37	Small Arms and Weapons	A			16,030		U
	Modification of Guns and Gun Mounts						
38	CIWS Mods	A			37,147		U
39	Coast Guard Weapons	A			45,804		U
40	Gun Mount Mods	A			74,427		U
41	LCS Module Weapons	B			32 4,253		U
42	Airborne Mine Neutralization Systems	A			6,662		U
	Other						
43	Cancelled Account Adjustments	A					U

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----	-----	-----	-----	-----	-----	-----	-----
44	Judgment Fund	A	25				U
			-----	-----	-----	-----	
	Total Other Weapons		224,789	182,397			
	Budget Activity 06: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
45	Spares and Repair Parts	A	127,088	125,338			U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		127,088	125,338			
			-----	-----	-----	-----	
	Total Weapons Procurement, Navy		3,710,857	4,017,470		116,429	

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
44	Judgment Fund	A									U
	Total Other Weapons			182,397		184,323					
	Budget Activity 06: Spares and Repair Parts										
	-----										
	Spares and Repair Parts										
45	Spares and Repair Parts	A		125,338		159,578					U
	Total Spares and Repair Parts			125,338		159,578					
	Total Weapons Procurement, Navy			4,133,899		4,884,995				5,572	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
44	Judgment Fund	A					U
			-----		-----		
	Total Other Weapons				184,323		
	Budget Activity 06: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
45	Spares and Repair Parts	A			159,578		U
			-----		-----		
	Total Spares and Repair Parts				159,578		
			-----		-----		
	Total Weapons Procurement, Navy			5,572	4,890,567		

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