

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

16 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
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Procurement, Defense-Wide	311,437	342,206		
Total Defense-Wide	311,437	342,206		

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Total Obligational Authority  
(Dollars in Thousands)

16 Jan 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	342,206	297,094		
Total Defense-Wide	342,206	297,094		

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16 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		297,094
Total Defense-Wide		297,094

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16 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Chemical and Biological Defense Program, CBDP	311,437	342,206		
Total	311,437	342,206		

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Organization: Procurement, Defense-Wide	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
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Chemical and Biological Defense Program, CBDP	342,206	297,094		
Total	342,206	297,094		

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Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Chemical and Biological Defense Program, CBDP		297,094
Total		297,094

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16 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
-----	-----	-----	-----	-----
03. Chemical/Biological Defense	311,437	342,206		
Total Procurement, Defense-Wide	311,437	342,206		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
-----	-----	-----	-----	-----
03. Chemical/Biological Defense	342,206	297,094		
Total Procurement, Defense-Wide	342,206	297,094		



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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
03. Chemical/Biological Defense		297,094
Total Procurement, Defense-Wide		297,094

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16 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
-----							
Budget Activity 03: Chemical/Biological Defense							
-----							
CDBP							
81	Chemical Biological Situational Awareness	A	168,918	160,288			U
82	CB Protection & Hazard Mitigation	A	142,519	181,918			U
			-----	-----	-----	-----	
Total Chemical/Biological Defense			311,437	342,206			
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			311,437	342,206			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense											
-----											
CBDP											
81	Chemical Biological Situational Awareness	A	160,288		147,150						U
82	CB Protection & Hazard Mitigation	A	181,918		149,944						U
Total Chemical/Biological Defense			342,206		297,094						
Total Procurement, Defense-Wide			342,206		297,094						

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16 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2021	FY 2021	S
No	Code	Total	Total	e
		OCO	(Base + OCO)	c
-----	-----	Quantity	Quantity	-
		Cost	Cost	
Budget Activity 03: Chemical/Biological Defense				
-----				
CBDP				
81 Chemical Biological Situational Awareness	A		147,150	U
82 CB Protection & Hazard Mitigation	A		149,944	U
		-----	-----	
Total Chemical/Biological Defense			297,094	
		-----	-----	
Total Procurement, Defense-Wide			297,094	