

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit R-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
29	0603175C	Ballistic Missile Defense Technology	03	92,617	74,920		74,920	U
33	0603274C	Special Program - MDA Technology	03		61,371		61,371	U
64	0603901C	Directed Energy Research	03	126,096	49,943		49,943	U
65	0603902C	Next Generation Aegis Missile	03		13,443		13,443	U
		Advanced Technology Development (ATD)		218,713	199,677		199,677	
79	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	420,839	290,076		290,076	U
80	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	1,245,489	1,159,456		1,159,456	U
82	0603884C	Ballistic Missile Defense Sensors	04	389,259	222,075		222,075	U
83	0603888C	Ballistic Missile Defense Test & Targets	04	999,068	85,569		85,569	U
84	0603890C	BMD Enabling Programs	04	401,113	415,048		415,048	U
85	0603891C	Special Programs - MDA	04	228,450	296,145		296,145	U
86	0603892C	AEGIS BMD	04	1,530,767	988,928		988,928	U
87	0603893C	Space Tracking & Surveillance System	04	105,580	96,232		96,232	U
88	0603895C	Ballistic Missile Defense System Space Programs	04	10,569	7,940		7,940	U
89	0603896C	Ballistic Missile Defense Command and Control, Battle Management & Communication	04	454,440	363,640		363,640	U
90	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	55,351	41,174		41,174	U
91	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	83,112	69,249		69,249	U
92	0603906C	Regarding Trench	04	7,520	15,775		15,775	U
93	0603907C	Sea Based X-Band Radar (SBX)	04	151,032	176,831		176,831	U
94	0603913C	Israeli Cooperative Programs	04	209,048	235,700		235,700	U
95	0603914C	Ballistic Missile Defense Test	04		487,699		487,699	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 08:48:08

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29	0603175C	Ballistic Missile Defense Technology	03	79,975		79,975	U
33	0603274C	Special Program - MDA Technology	03	36,685		36,685	U
64	0603901C	Directed Energy Research	03	46,944		46,944	U
65	0603902C	Next Generation Aegis Missile	03	224,077		224,077	U
		Advanced Technology Development (ATD)		387,681		387,681	
79	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	316,929		316,929	U
80	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	903,172		903,172	U
82	0603884C	Ballistic Missile Defense Sensors	04	347,012		347,012	U
83	0603888C	Ballistic Missile Defense Test & Targets	04				U
84	0603890C	BMD Enabling Programs	04	362,711		362,711	U
85	0603891C	Special Programs - MDA	04	272,387		272,387	U
86	0603892C	AEGIS BMD	04	992,407		992,407	U
87	0603893C	Space Tracking & Surveillance System	04	51,313		51,313	U
88	0603895C	Ballistic Missile Defense System Space Programs	04	6,912		6,912	U
89	0603896C	Ballistic Missile Defense Command and Control, Battle Management & Communication	04	366,552		366,552	U
90	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	55,550		55,550	U
91	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	63,043		63,043	U
92	0603906C	Regarding Trench	04	11,371		11,371	U
93	0603907C	Sea Based X-Band Radar (SBX)	04	9,730		9,730	U
94	0603913C	Israeli Cooperative Programs	04	99,836		99,836	U
95	0603914C	Ballistic Missile Defense Test	04	454,400		454,400	U

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Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
96	0603915C	Ballistic Missile Defense Targets	04		454,357		454,357	U
107	0604880C	Land-Based SM-3 (LBSM3)	04	286,142	306,185		306,185	U
108	0604881C	AEGIS SM-3 Block IIA Co-Development	04	299,767	473,843		473,843	U
109	0604883C	Precision Tracking Space Sensor RDT&E	04	36,693	80,723		80,723	U
110	0604884C	Airborne Infrared (ABIR)	04	71,550				U
111	0604886C	Advanced Remote Sensor Technology (ARST)	04					U
		Advanced Component Development & Prototypes		6,985,789	6,266,645		6,266,645	
154	0605502C	Small Business Innovative Research - MDA	06	113,234				U
181	0901585C	Pentagon Reservation	06	20,378				U
182	0901598C	Management HQ - MDA	06	28,472	28,908		28,908	U
		RDT&E Management Support		162,084	28,908		28,908	
		Total Research, Development, Test & Eval, DW		7,366,586	6,495,230		6,495,230	

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Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
96	0603915C	Ballistic Missile Defense Targets	04	435,747		435,747	U
107	0604880C	Land-Based SM-3 (LBSM3)	04	276,338		276,338	U
108	0604881C	AEGIS SM-3 Block IIA Co-Development	04	420,630		420,630	U
109	0604883C	Precision Tracking Space Sensor RDT&E	04	297,375		297,375	U
110	0604884C	Airborne Infrared (ABIR)	04				U
111	0604886C	Advanced Remote Sensor Technology (ARST)	04	58,742		58,742	U
		Advanced Component Development & Prototypes		5,802,157		5,802,157	
154	0605502C	Small Business Innovative Research - MDA	06				U
181	0901585C	Pentagon Reservation	06				U
182	0901598C	Management HQ - MDA	06	34,855		34,855	U
		RDT&E Management Support		34,855		34,855	
		Total Research, Development, Test & Eval, DW		6,224,693		6,224,693	