Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Research, Development, Test & Eval, DW	252,313	251,852	248,716				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

tional Authority 25 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total

Research, Development, Test & Eval, DW	251,852	248,716		248,716	256,494		256,494
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
System Development And Demonstration	32,424	7,600	7,600				
Management Support	8,728	15,336	12,200				
•			·				
Operational System Development	211,161	228,916	228,916				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				
Summary Recap of FYDP Programs							
General Purpose Forces	63,341	57,501	57,501				
Intelligence and Communications	165,858	194,351	191,215				
Research and Development	23,114						
Administration and Associated Activities							
Space							
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 FY 2018 OCO Total
System Development And Demonstration	7,600	7,600		7,600	2,576	2,576
Management Support	15,336	12,200		12,200	22,111	22,111
Operational System Development	228,916	228,916		228,916	231,807	231,807
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494	256,494
Summary Recap of FYDP Programs						
General Purpose Forces	57,501	57,501		57,501	59,490	59,490
Intelligence and Communications	194,351	191,215		191,215	191,249	191,249
Research and Development						
Administration and Associated Activities					5,113	5,113
Space					642	642
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494	256,494

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Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

	FY 2016	FY 2017 PB Request with CR Adi	FY 2017 Total PB Requests* with CR Adj	FY 2017 PB Request with CR Adj	FY 2017 Total PB Requests* with CR Adj	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req
Summary Recap of Budget Activities	Base + OCO	Base	Base	oco	oco	oco	oco aco
System Development And Demonstration	32,424	7,600	7,600				
Management Support	8,728	15,336	12,200				
Operational System Development	211,161	228,916	228,916				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				
Summary Recap of FYDP Programs							
General Purpose Forces	63,341	57,501	57,501				
Intelligence and Communications	165,858	194,351	191,215				
Research and Development	23,114						
Administration and Associated Activities							
Space							
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

	FY 2017 Total PB Requests** with CR Adj	FY 2017 Total PB Requests* with CR Adj		FY 2017 Remaining Req with CR Adj	FY 2018	FY 2018	FY 2018
Summary Recap of Budget Activities	Base+OCO+SAA	Base + OCO	oco	Base + OCO	Base	OCO	Total
System Development And Demonstration	7,600	7,600		7,600	2,576		2,576
Management Support	15,336	12,200		12,200	22,111		22,111
Operational System Development	228,916	228,916		228,916	231,807		231,807
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494
Summary Recap of FYDP Programs							
General Purpose Forces	57,501	57,501		57,501	59,490		59,490
Intelligence and Communications	194,351	191,215		191,215	191,249		191,249
Research and Development							
Administration and Associated Activities					5,113		5,113
Space					642		642
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

Defense-Wide FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Defense Information Systems Agency	252,313	251,852	248,716				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Information Systems Agency	251,852	248,716		248,716	256,494		256,494
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
121	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	18,750						ē	υ
135	0303141K	Global Combat Support System	05	13,674	7,600	7,600				arumentoruesonasea	U
	Syste	m Development And Demonstration		32,424	7,600	7,600					
158	0605502K	Small Business Innovative Research	06	4,364						1	U
176	0303267К	Auctioned Spectrum Relocation Fund	06	4,364						1	U
177	0305172K	Combined Advanced Applications	06		15,336	12,200				1	U
187	0903235K	Joint Service Provider (JSP)	06				0000000000			1	U
	Manag	ement Support		8,728	15,336	12,200					
196	0208045K	C4I Interoperability	07	63,341	57,501	57,501					U
198	0301144K	Joint/Allied Coalition Information Sharing	07	1,735	5,935	5,935					U
202	0302016K	National Military Command System-Wide Support	07	938	575	575				,	U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	9,729	18,041	18,041				,	U
204	0303126K	Long-Haul Communications - DCS	07	36,884	13,994	13,994					U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	13,384	12,206	12,206				,	U
210	0303150K	Global Command and Control System	07	19,395	24,438	24,438				1	U
211	0303153K	Defense Spectrum Organization	07	19,307	13,197	13,197					U
212	0303167K	Pre-Auction Spectrum Relocation Fun	d 07	100							U

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Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c -
121	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05								U
135	0303141K	Global Combat Support System	05	7,600	7,600		7,600	2,576		2,576	U
	Syste	m Development And Demonstration		7,600	7,600		7,600	2,576		2,576	
158	0605502K	Small Business Innovative Research	06								U
176	0303267K	Auctioned Spectrum Relocation Fund	06								U
177	0305172K	Combined Advanced Applications	06	15,336	12,200		12,200	16,998		16,998	U
187	0903235K	Joint Service Provider (JSP)	06					5,113		5,113	U
	Manag	ement Support		15,336	12,200		12,200	22,111	OPRAG.	22,111	
196	0208045K	C4I Interoperability	07	57,501	57,501		57,501	59,490		59,490	U
198	0301144K	Joint/Allied Coalition Information Sharing	07	5,935	5,935		5,935	6,104		6,104	Ū
202	0302016K	National Military Command System-Wide Support	07	575	575		575	1,863		1,863	U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041	18,041		18,041	21,564		21,564	U
204	0303126K	Long-Haul Communications - DCS	07	13,994	13,994		13,994	15,428		15,428	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206	12,206		12,206	15,855		15,855	U
210	0303150K	Global Command and Control System	07	24,438	24,438		24,438	42,687		42,687	U
211	0303153K	Defense Spectrum Organization	07	13,197	13,197		13,197	8,750		8,750	U
212	0303167K	Pre-Auction Spectrum Relocation Fund	1 07								บ

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Defense-Wide FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	_				FY 2017	FY 2017 Total	FY 2017	FY 2017 Total	FY 2017 Less Enacted	FY 2017	
	Program				PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req :	
	Element Number	Item	3	FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	-	
NO	vamper	1000	Act	Base + OCO	Base	Base	000	oco	000	000	C
		7.77									0
213	0303170K	Net-Centric Enterprise Services (NCES)	07	426						in the second	U
214	0303228K	Joint Information Environment (JIE)	07		2,789	2,789				1	U
215	0303267K	Auctioned Spectrum Relocation Fund	07	38,137						Я	U
216	0303430K	Federal Investigative Services Information Technology	07		75,000	75,000				ं(U
217	0303610K	Teleport Program	07	1,665	657	657				t	U
222	0305103K	Cyber Security Initiative	07	2,881	1,553	1,553				J	U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,239	3,030	3,030				ा	U
261	1203610K	Teleport Program	07							1	U
	Opera	tional System Development		211,161	228,916	228,916					
Tota]	Research,	Development, Test & Eval, DW		252,313	251,852	248,716					

Defense Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

FY 2017 FY 2017 FY 2017 Total Total Less Enacted FY 2017 Program PB Requests** PB Requests* Div B Remaining Req S Line Element with CR Adj with CR Adj P.L.114-254** with CR Adj FY 2018 FY 2018 FY 2018 e No Number Item Act Base+OCO+SAA Base + OCO OCO OCO Base + OCO Base Total C --------------------213 0303170K Net-Centric Enterprise Services 07 U (NCES) 214 0303228K Joint Information Environment (JIE) 07 2,789 2,789 4,689 U 2,789 4,689 215 0303267K Auctioned Spectrum Relocation Fund 07 U 216 0303430K Federal Investigative Services 07 75,000 75,000 75,000 50,000 50,000 U Information Technology 217 0303610K Teleport Program 07 657 657 657 U 222 0305103K Cyber Security Initiative 07 1,553 1,553 1,553 1,686 1.686 U 233 0305208K Distributed Common Ground/Surface 07 3,030 3,030 3,030 3,049 3.049 U Systems 261 1203610K Teleport Program 07 642 642 U --------Operational System Development 228,916 228,916 228,916 231,807 231,807 -------------------------------Total Research, Development, Test & Eval, DW 251.852 248,716 248,716 256,494 256,494

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Defense Information Systems Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority {Dollars in Thousands}

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Progr Line Elem No Numbe	ment er	Item		Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
121 0604	1764K	Advanced IT Services Joi Office (AITS-JPO)	nt Program	05	18,750							U
135 0303	3141K	Global Combat Support Sy	stem	05	13,674	7,600	7,600					U
System	n Devel	opment And Demonstration			32,424	7,600	7,600					
158 0605	502K	Small Business Innovativ	e Research	06	4,364							U
176 0303	3267K	Auctioned Spectrum Reloc	ation Fund	06	4,364							U
177 0305	5172K	Combined Advanced Applic	ations	06		15,336	12,200					U
187 0903	3235K	Joint Service Provider (JSP)	06								U
Manager	ement Si	apport			8,728	15,336	12,200					
196 0208	3045K	C4I Interoperability		07	63,341	57,501	57,501					U
198 0301	1144K	Joint/Allied Coalition I Sharing	nformation	07	1,735	5,935	5,935					U
202 03020	2016K	National Military Comman System-Wide Support	đ	07	938	575	575					Ū
203 03020	2019K	Defense Info Infrastruct Engineering and Integrat		07	9,729	18,041	18,041					U
204 0303	126K	Long-Haul Communications	- DCS	07	36,884	13,994	13,994					U
205 0303:	131K	Minimum Essential Emerge Communications Network (07	13,384	12,206	12,206					U
210 0303	150K	Global Command and Contr	ol System	07	19,395	24,438	24,438					U
211 0303	153K	Defense Spectrum Organiz	ation	07	19,307	13,197	13,197					U
212 03033	167K	Pre-Auction Spectrum Rel	ocation Fund	07	100							U

Defense Information Systems Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	800
121	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05								U
135	0303141K	Global Combat Support System	05	7,600	7,600		7,600	2,576		2,576	U
System Development And Demonstration			7,600	7,600		7,600	2,576		2,576		
158	0605502K	Small Business Innovative Research	06								U
176	0303267K	Auctioned Spectrum Relocation Fund	06								U
177	0305172K	Combined Advanced Applications	06	15,336	12,200		12,200	16,998		16,998	U
187	0903235K	Joint Service Provider (JSP)	06					5,113		5,113	U
Ma	ınagement S	upport		15,336	12,200		12,200	22,111		22,111	
196	0208045K	C4I Interoperability	07	57,501	57,501		57,501	59,490		59,490	U
198	0301144K	Joint/Allied Coalition Information Sharing	07	5,935	5,935		5,935	6,104		6,104	ט
202	0302016K	National Military Command System-Wide Support	07	575	575		575	1,863		1,863	U
203	0302019К	Defense Info Infrastructure Engineering and Integration	07	18,041	18,041		18,041	21,564		21,564	U
204	0303126K	Long-Haul Communications - DCS	07	13,994	13,994		13,994	15,428		15,428	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206	12,206		12,206	15,855		15,855	U
210	0303150K	Global Command and Control System	07	24,438	24,438		24,438	42,687		42,687	U
211	0303153K	Defense Spectrum Organization	07	13,197	13,197		13,197	8,750		8,750	U
212	0303167K	Pre-Auction Spectrum Relocation Fund	d 07								U

Defense Information Systems Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2017		FY 2017	FY 2017		
					FY 2017	Total	FY 2017	Total	Less Enacted	FY 2017	
	Program				PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req	S
_	Element			FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114+254**	with CR Adj	
No	Number	Item	Act	Base + OCO	Base	Base	oco	oco	OCO	.	С
											÷
213	0303170K	Net-Centric Enterprise Services (NCES)	07	426							U
214	0303228K	Joint Information Environment (JIE)	07		2,789	2,789					U
215	0303267K	Auctioned Spectrum Relocation Fund	07	38,137							U
216	0303430K	Federal Investigative Services Information Technology	07		75,000	75,000				9	U
217	0303610K	Teleport Program	07	1,665	657	657				1	U
222	0305103K	Cyber Security Initiative	07	2,881	1,553	1,553					U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,239	3,030	3,030				1	U
261	1203610K	Teleport Program	07								U
0		Cooper David			****						
Op	erational	System Development		211,161	228,916	228,916					
Total	Defense I	nformation Systems Agency		252,313	251,852	248,716					

Defense Information Systems Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line E No N	Program Element Number	Item Net-Centric Enterprise Service	Act s 01		FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	s e c
214 0	303228K	Joint Information Environment	(JIE) 07	7 2,789	2,789		2,789	4,689		4,689	Ū
215 0	303267K	Auctioned Spectrum Relocation	Fund 07	7							U
216 0	303430K	Federal Investigative Services Information Technology	07	75,000	75,000		75,000	50,000		50,000	U
217 0	303610K	Teleport Program	07	657	657		657				U
222 0	305103K	Cyber Security Initiative	07	1,553	1,553		1,553	1,686		1,686	U
233 0	305208K	Distributed Common Ground/Surf Systems	ace 07	3,030	3,030		3,030	3,049		3,049	ប
261 1	203610K	Teleport Program	07	7				642		642	U
Ope	rational	System Development		228,916	228,916	***	228,916	231,807		231,807	
Total	Defense I	nformation Systems Agency		251,852	248,716		248,716	256,494		256,494	