

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

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Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Ammunition	865,164	635,261	219,785	855,046
02. Weapons	18,839	24,648		24,648
Total Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694

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Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Ammunition	1,698,746	228,874	1,927,620
02. Weapons	60,097		60,097
Total Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Ammunition							

Rockets							
1	Rockets	A	12,914	4,696		4,696	U
Cartridges							
2	Cartridges	A	138,336	128,621	2,469	131,090	U
Bombs							
3	Practice Bombs	A	25,872	30,098		30,098	U
4	General Purpose Bombs	A	241,198	148,614	56,293	204,907	U
5	Massive Ordnance Penetrator (MOP)						U
6	Joint Direct Attack Munition	A	10415 250,469	789 111,400	3544 117,039	4333 228,439	U
Other Items							
7	Cad/Pad	A	35,837	29,989		29,989	U
8	Explosive Ordnance Disposal (EOD)	A	7,531	6,925		6,925	U
9	Spares and Repair Parts	A	499	494		494	U
10	Modifications	A	480	1,610		1,610	U
11	Items Less Than \$5 Million	A	7,353	4,237		4,237	U
Flares							
12	Flares	A	63,634	84,160	19,136	103,296	U
Fuzes							
13	Fuzes	A	81,041	84,417	24,848	109,265	U
Total Ammunition			865,164	635,261	219,785	855,046	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

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28 Jan 2015

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Ammunition									

Rockets									
1	Rockets	A		23,788			23,788		U
Cartridges									
2	Cartridges	A		131,102		8,371	139,473		U
Bombs									
3	Practice Bombs	A		89,759			89,759		U
4	General Purpose Bombs	A		637,181		17,031	654,212		U
5	Massive Ordnance Penetrator (MOP)			39,690			39,690		U
6	Joint Direct Attack Munition	A	6341	374,688	5953	184,412	12294	559,100	U
Other Items									
7	Cad/Pad	A		58,266			58,266		U
8	Explosive Ordnance Disposal (EOD)	A		5,612			5,612		U
9	Spares and Repair Parts	A		103			103		U
10	Modifications	A		1,102			1,102		U
11	Items Less Than \$5 Million	A		3,044			3,044		U
Flares									
12	Flares	A		120,935		11,064	131,999		U
Fuzes									
13	Fuzes	A		213,476		7,996	221,472		U
Total Ammunition				1,698,746		228,874	1,927,620		

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 28, 2015 at 07:25:38

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line		Ident	FY 2014		FY 2015		FY 2015		FY 2015	S
No	Item Nomenclature	Code	(Base & OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	-----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
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Budget Activity 02: Weapons										

Small Arms										
14	Small Arms	A	18,839		24,648				24,648	U
			-----		-----		-----		-----	
Total Weapons			18,839		24,648				24,648	
			-----		-----		-----		-----	
Total Procurement of Ammunition, Air Force			884,003		659,909		219,785		879,694	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	c
----	-----	-----	-----	----	-----	----	-----	-
Budget Activity 02: Weapons								

Small Arms								
14	Small Arms	A	60,097				60,097	U
			-----		-----		-----	
Total Weapons			60,097				60,097	
			-----		-----		-----	
Total Procurement of Ammunition, Air Force			1,758,843		228,874		1,987,717	