

## UNCLASSIFIED

Department of Defense  
 FY 2021 President's Budget  
 Exhibit R-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

21 Jan 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Appropriation					
Research, Development, Test & Eval, DW		95,000			95,000
Total Research, Development, Test & Evaluation		95,000			95,000

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Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	288,416				288,416
Total Research, Development, Test & Evaluation	288,416				288,416

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					
Advanced Technology Development		20,000			20,000
Advanced Component Development & Prototypes		75,000			75,000
Total Research, Development, Test & Evaluation		95,000			95,000
Summary Recap of FYDP Programs					
Space		95,000			95,000
Total Research, Development, Test & Evaluation		95,000			95,000

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
Advanced Technology Development	72,422				72,422
Advanced Component Development & Prototypes	215,994				215,994
Total Research, Development, Test & Evaluation	288,416				288,416
Summary Recap of FYDP Programs					
Space	288,416				288,416
Total Research, Development, Test & Evaluation	288,416				288,416

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<u>Summary Recap of Budget Activities</u>					
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Advanced Component Development & Prototypes		75,000			75,000
Total Research, Development, Test & Evaluation		95,000			95,000
<u>Summary Recap of FYDP Programs</u>					
Space		95,000			95,000
Total Research, Development, Test & Evaluation		95,000			95,000

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Advanced Component Development & Prototypes	215,994				215,994
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Space Development Agency		95,000			95,000
Total Research, Development, Test & Evaluation		95,000			95,000

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Total Research, Development, Test & Evaluation	288,416				288,416



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21 Jan 2020

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
71	1206310SDA Space Science and Technology Research and Development	03			20,000			20,000 U
	Advanced Technology Development				20,000			20,000
121	1206410SDA Space Technology Development and Prototyping	04			75,000			75,000 U
	Advanced Component Development & Prototypes				75,000			75,000
Total Research, Development, Test & Eval, DW					95,000			95,000

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	Se e c
71	1206310	SDA Space Science and Technology Research and Development	03	72,422				72,422	U
		Advanced Technology Development		72,422				72,422	
121	1206410	SDA Space Technology Development and Prototyping	04	215,994				215,994	U
		Advanced Component Development & Prototypes		215,994				215,994	
Total Research, Development, Test & Eval, DW				288,416				288,416	

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71	1206310SDA Space Science and Technology Research and Development	03			20,000			20,000 U
	Advanced Technology Development				20,000			20,000
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	Advanced Component Development & Prototypes				75,000			75,000
	Total Space Development Agency				95,000			95,000

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		Advanced Technology Development		72,422				72,422	
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Total Space Development Agency				288,416				288,416	