

## UNCLASSIFIED

Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	263,795	281,613		281,613	320,529
Total Defense-Wide	263,795	281,613		281,613	320,529

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(Dollars in Thousands)

10 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Chemical and Biological Defense Program, CBDP	263,795	281,613		281,613	320,529
Total	263,795	281,613		281,613	320,529

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 (Dollars in Thousands)

10 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
03. Chemical/Biological Defense	263,795	281,613		281,613	320,529
Total Procurement, Defense-Wide	263,795	281,613		281,613	320,529

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(Dollars in Thousands)

10 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 03: Chemical/Biological Defense								
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CBDP								
90	Installation Force Protection	A	23,474	13,314		13,314		U
91	Individual Protection	A	67,317	109,667		109,667		U
92	Joint Bio Defense Program (Medical)	A	17,762	2,196		2,196		U
93	Collective Protection	A	3,385	11,896		11,896		U
94	Contamination Avoidance	A	151,857	144,540		144,540		U
95	Chemical Biological Situational Awareness	A					170,137	U
96	CB Protection & Hazard Mitigation	A					150,392	U
Total Chemical/Biological Defense			263,795	281,613		281,613	320,529	
Total Procurement, Defense-Wide			263,795	281,613		281,613	320,529	