

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	269,513	334,129	17,000	351,129
Total Defense-Wide	269,513	334,129	17,000	351,129

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	278,710		278,710
Total Defense-Wide	278,710		278,710

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Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Chemical and Biological Defense Program, CBDP	269,513	334,129	17,000	351,129
Total	269,513	334,129	17,000	351,129

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Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Chemical and Biological Defense Program, CBDP	278,710		278,710
Total	278,710		278,710

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
03. Chemical/Biological Defense	269,513	334,129	17,000	351,129
Total Procurement, Defense-Wide	269,513	334,129	17,000	351,129

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
03. Chemical/Biological Defense	278,710		278,710
Total Procurement, Defense-Wide	278,710		278,710

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c

Budget Activity 03: Chemical/Biological Defense							

CDBP							
69	Installation Force Protection	A	13,866				U
70	Individual Protection	A	101,528				U
71	Joint Bio Defense Program (Medical)	A	2,635				U
72	Collective Protection	A	13,596				U
73	Contamination Avoidance	A	137,888				U
74	Chemical Biological Situational Awareness	A		183,737	10,762	194,499	U
75	CB Protection & Hazard Mitigation	A		150,392	6,238	156,630	U
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Total Chemical/Biological Defense			269,513	334,129	17,000	351,129	
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Total Procurement, Defense-Wide			269,513	334,129	17,000	351,129	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	FY 2016 Base Cost	FY 2016 OCO Quantity	FY 2016 OCO Cost	FY 2016 Total Quantity	FY 2016 Total Cost	S e c
Budget Activity 03: Chemical/Biological Defense									

CBDP									
69	Installation Force Protection	A							U
70	Individual Protection	A							U
71	Joint Bio Defense Program (Medical)	A							U
72	Collective Protection	A							U
73	Contamination Avoidance	A							U
74	Chemical Biological Situational Awareness	A		141,223			141,223		U
75	CB Protection & Hazard Mitigation	A		137,487			137,487		U
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Total Chemical/Biological Defense				278,710			278,710		
			-----		-----		-----		
Total Procurement, Defense-Wide				278,710			278,710		