

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	315,191	1,009,525	1,940	1,011,465
Total Defense-Wide	315,191	1,009,525	1,940	1,011,465

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	962,219	5,900	968,119
Total Defense-Wide	962,219	5,900	968,119

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Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Information Systems Agency, DISA	315,191	1,009,525	1,940	1,011,465
Total	315,191	1,009,525	1,940	1,011,465

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Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Defense Information Systems Agency, DISA	962,219	5,900	968,119
Total	962,219	5,900	968,119

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06 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	315,191	1,009,525	1,940	1,011,465
Total Procurement, Defense-Wide	315,191	1,009,525	1,940	1,011,465

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	962,219	5,900	968,119
Total Procurement, Defense-Wide	962,219	5,900	968,119

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DISA							
6	Information Systems Security	A	10,480	15,080		15,080	U
7	Teleport Program	A	84,862	62,789	1,940	64,729	U
8	Items Less Than \$5 Million	A	14,632	9,399		9,399	U
9	Net Centric Enterprise Services (NCES)	A	1,921	1,819		1,819	U
10	Defense Information System Network		80,056	141,298		141,298	U
11	Cyber Security Initiative	A	8,745	12,732		12,732	U
12	White House Communication Agency	A	68,700	64,098		64,098	U
13	Senior Leadership Enterprise	A	32,509	617,910		617,910	U
14	Joint Information Environment	A	13,286	84,400		84,400	U
15	Joint Regional Security Stacks (JRSS)	A					U
16	Defense Information Systems Network	A					U
Total Major Equipment			315,191	1,009,525	1,940	1,011,465	
Total Procurement, Defense-Wide			315,191	1,009,525	1,940	1,011,465	

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06 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment									

Major Equipment, DISA									
6	Information Systems Security	A		21,347			21,347		U
7	Teleport Program	A		50,597		3,900	54,497		U
8	Items Less Than \$5 Million	A		10,420			10,420		U
9	Net Centric Enterprise Services (NCES)	A		1,634			1,634		U
10	Defense Information System Network			87,235			87,235		U
11	Cyber Security Initiative	A		4,528			4,528		U
12	White House Communication Agency	A		36,846			36,846		U
13	Senior Leadership Enterprise	A		599,391			599,391		U
14	Joint Information Environment	A							U
15	Joint Regional Security Stacks (JRSS)	A		150,221			150,221		U
16	Defense Information Systems Network	A				2,000	2,000		U
Total Major Equipment				962,219		5,900	968,119		
Total Procurement, Defense-Wide				962,219		5,900	968,119		