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Department of the Air Force
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Jan 2016

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Ballistic Missiles	80,005	93,715		93,715
02. Other Missiles	1,199,273	1,553,663	283,422	1,837,085
03. Modification of Inservice Missiles	52,002	85,128	5,720	90,848
04. Spares and Repair Parts	87,364	48,523		48,523
05. Other Support	3,533,560	1,129,183		1,129,183
Total Missile Procurement, Air Force	4,952,204	2,910,212	289,142	3,199,354

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27 Jan 2016

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Ballistic Missiles	70,247		70,247
02. Other Missiles	1,096,031	312,925	1,408,956
03. Modification of Inservice Missiles	123,180	26,620	149,800
04. Spares and Repair Parts	81,607		81,607
05. Other Support	1,055,556		1,055,556
Total Missile Procurement, Air Force	2,426,621	339,545	2,766,166

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Total Obligational Authority
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity	Cost	FY 2016 Base Enacted Quantity	Cost	FY 2016 OCO Enacted Quantity	Cost	FY 2016 Total Enacted Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	80,005		93,715				93,715		U
			-----		-----			-----			
Total Ballistic Missiles			80,005		93,715				93,715		
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile		240	329,158	340	425,578			340	425,578	U
3	LRASM0										U
4	Sidewinder (AIM-9X)	A	303	129,121	506	198,247			506	198,247	U
5	AMRAAM	A	223	329,600	262	380,028			262	380,028	U
6	Predator Hellfire Missile	A	3143	359,347	3756	416,816	2500	280,902	6256	697,718	U
7	Small Diameter Bomb	A	443	51,298	1911	132,597	66	2,520	1977	135,117	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		749		397				397	U
			-----		-----			-----			
Total Other Missiles			1,199,273		1,553,663		283,422		1,837,085		
Budget Activity 03: Modification of Inservice Missiles											

Class IV											

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9 ICBM FUZE MOD	A					U
10 MM III Modifications	A	28,422	50,273		50,273	U
11 AGM-65D Maverick	A	276	9,639	5,720	15,359	U

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Budget Activity 01: Ballistic Missiles									

Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	70,247				70,247		U
			-----		-----		-----		
Total Ballistic Missiles			70,247				70,247		
Budget Activity 02: Other Missiles									

Tactical									
2	Joint Air-Surface Standoff Missile		360	431,645			360	431,645	U
3	LRASM0		20	59,511			20	59,511	U
4	Sidewinder (AIM-9X)	A	287	127,438			287	127,438	U
5	AMRAAM	A	256	350,144			256	350,144	U
6	Predator Hellfire Missile	A	284	33,955	1252	145,125	1536	179,080	U
7	Small Diameter Bomb	A	312	92,361	4195	167,800	4507	260,161	U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A	977				977		U
			-----		-----		-----		
Total Other Missiles			1,096,031		312,925		1,408,956		
Budget Activity 03: Modification of Inservice Missiles									

Class IV									

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9 ICBM FUZE MOD	A	17,095	17,095	U
10 MM III Modifications	A	68,692	68,692	U
11 AGM-65D Maverick	A	282	26,620	26,902 U

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12	AGM-88A Harm	A	297	197		197	U
13	Air Launch Cruise Missile (ALCM)	A	16,083	25,019		25,019	U
14	Small Diameter Bomb	A	6,924				U
Total Modification of Inservice Missiles			52,002	85,128	5,720	90,848	
Budget Activity 04: Spares and Repair Parts							
Missile Spares and Repair Parts							
15	Initial Spares/Repair Parts	A	87,364	48,523		48,523	U
Total Spares and Repair Parts			87,364	48,523		48,523	
Budget Activity 05: Other Support							
Space Programs							
16	Advanced EHF	A	298,462				U
17	Cancelled Account	A	42				U
18	Wideband Gapfiller Satellites(Space)	A	36,071				U
19	GPS III Space Segment	A	(277,493)				U
	Less: Advance Procurement (PY)		(-52,167)				U
			225,326				
20	GPS III Space Segment						
	Advance Procurement (CY)		87,000				U
	C (FY 2015 for FY 2016) (M)		(87,000)				

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21 Spaceborne Equip (COMSEC)	A	13,401	U
22 Global Positioning (Space)	A	52,959	U
23 Def Meteorological Sat Prog(Space)	A	77,815	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
12	AGM-88A Harm	A							U
13	Air Launch Cruise Missile (ALCM)	A		21,762			21,762		U
14	Small Diameter Bomb	A		15,349			15,349		U
Total Modification of Inservice Missiles				123,180		26,620	149,800		
Budget Activity 04: Spares and Repair Parts									
Missile Spares and Repair Parts									
15	Initial Spares/Repair Parts	A		81,607			81,607		U
Total Spares and Repair Parts				81,607			81,607		
Budget Activity 05: Other Support									
Space Programs									
16	Advanced EHF	A							U
17	Cancelled Account	A							U
18	Wideband Gapfiller Satellites(Space)	A							U
19	GPS III Space Segment	A							U
	Less: Advance Procurement (PY)								U
20	GPS III Space Segment								
	Advance Procurement (CY)								U
	C (FY 2015 for FY 2016) (M)								

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21 Spaceborne Equip (COMSEC)	A	U
22 Global Positioning (Space)	A	U
23 Def Meteorological Sat Prog(Space)	A	U

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----	-----	-----	-----	-----	-----	-----	-
24	Evolved Expendable Launch Capability		687,735				U
25	Evolved Expendable Launch Veh(Space)	A	732,003				U
26	SBIR High (Space)	A	444,567				U
	Special Programs						
30	Special Update Programs	A	60,179	276,562		276,562	U
999	Classified Programs		818,000	852,621		852,621	U
	Total Other Support		3,533,560	1,129,183		1,129,183	
	Total Missile Procurement, Air Force		4,952,204	2,910,212	289,142	3,199,354	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
24	Evolved Expendable Launch Capability								U
25	Evolved Expendable Launch Veh(Space)	A							U
26	SBIR High (Space)	A							U
	Special Programs								
30	Special Update Programs	A		46,125			46,125		U
999	Classified Programs			1,009,431			1,009,431		U
				-----		-----		-----	
	Total Other Support			1,055,556			1,055,556		
				-----		-----		-----	
	Total Missile Procurement, Air Force			2,426,621		339,545	2,766,166		

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