Defense-Wide FY 2013 President's Budget

Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

(Dollars in Thousands)

03 Jan 2012

Summary Recap of Budget Activities	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
Og'erational Systems Development	2,379	. 2,453		2,453	3,526		3,526
Total Research, Development, Test & Evaluation	2,379	2,453		2,453	3,526		3,526
Summary Recap of FYDP Programs							
Research and Development	2,379	2,453		2,453	3,526		3,526
Total Research, Development, Test & Evaluation	2,379	2,453		2,453	3,526		3,526

Defense-Wide

FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget

Total Obligational Authority

(Dollars in Thousands)

FY 2011 FY 2012 FY 2012 PY 2012 FY 2013 FY 2013 FY 2013 Appropriation Actuals Base OCO Totals Base 000 Totals _____ 2,379 2,453 3,526 Defense Security Cooperation Agency 2,453 3,526 Total Research, Development, Test & Evaluation 2,379 2,453 2,453 3,526 3,526

R-1C: FY 2013 President's Budget (Published Version), as of January 3, 2012 at 10:02:39

03 Jan 2012

Defense-Wide FY 2013 President's Budget

Exhibit R-1 FY 2013 President's Budget

Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

_	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
186	0605127 T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,090	2,165		2,165	3,238		3,238
187	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	289	288		288	288		288
	Opera	tional Systems Development		2,379	2,453		2,453	3,526	***	3,526
Total	l Research,	Development, Test & Eval, DW		2,379	2,453		2,453	3,526		3,526

R-1C: FY 2013 President's Budget (Published Version), as of January 3, 2012 at 10:02:39

03 Jan 2012

Defense Security Cooperation Agency FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
186	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,090	2,165		2,165	3,238		3,238
187	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	289	288		288	288		288
O	perational	Systems Development		2,379	2,453		2,453	3,526		3,526
Tota.	l Defense S	ecurity Cooperation Agency		2,379	2,453		2,453	3,526		3,526

Defense-Wide

FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget

Total Obligational Authority (Dollars in Thousands)

gational Authority 03 Jan 2012

Summary Recap of Budget Activities	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
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Summary Recap of FYDP Programs							
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Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
Defense Security Cooperation Agency	2,379	2,453		2,453	3,526		3,526
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Defense-Wide FY 2013 President's Budget

Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Element			FY 2011	FY 2012	FY 2012	FY 2012	FY 2013	FY 2013	FY 2013	
Number	Item	Act	Actuals	Base	oco	Totals	Base	oco	Totals	
										-
)605127 T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,090	2,165		2,165	3,238		3,238	
)605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	289	288		288	288		288	
Opera	tional Systems Development		2,379	2,453		2,453	3,526		3,526	
Research,	Development, Test & Eval, DW		2,379	2,453		2,453	3,526		3,526	
•	Slement Jumber 0605127T 0605147T	Slement Number Item 10605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana 10605147T Overseas Humanitarian Assistance	Slement Number Item Act 1605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana 1605147T Overseas Humanitarian Assistance Shared Information System (OHASIS) Operational Systems Development	Slement Number Item Act Actuals 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana 0605147T Overseas Humanitarian Assistance O7 289 Shared Information System (OHASIS) Operational Systems Development 2,379	Stement Number Item Act Actuals Base 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana 0605147T Overseas Humanitarian Assistance 07 289 288 Shared Information System (OHASIS) Operational Systems Development 2,379 2,453	Slement Number Item Act Actuals Base OCO 10605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana 10605147T Overseas Humanitarian Assistance O7 289 288 Shared Information System (OHASIS) Operational Systems Development 2,379 2,453	FY 2011	FY 2011	FY 2011	FY 2011

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Defense Security Cooperation Agency FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program					WW 0046	mr 0010	****	T- 00-0	
Line	Element			FY 2011	FY 2012	FY 2012	FY 2012	FY 2013	FY 2013	FY 2013
No	Number	Item	Act	Actuals	Base	oco	Totals	Base	oco	Totals
186	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,090	2,165		2,165	3,238		3,238
187	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	289	288		288	288		288

Og	erational	Systems Development		2,379	2,453		2,453	3,526		3,526

Tota]	. Defense S	ecurity Cooperation Agency		2,379	2,453		2,453	3,526		3,526