

## UNCLASSIF

Department of the Army  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

11 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217
Total Department of the Army	1,240,828	1,600,957	37,260	1,638,217

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11 Jan 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Missile Procurement, Army	1,519,966	632,817	2,152,783
Total Department of the Army	1,519,966	632,817	2,152,783

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11 Jan 2016

## Appropriation: Missile Procurement, Army

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
02. Other Missiles	967,141	1,209,910	37,260	1,247,170
03. Modification of Missiles	226,868	347,304		347,304
04. Spares and Repair Parts	36,930	33,778		33,778
05. Support Equipment and Facilities	9,889	9,965		9,965
Total Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217

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## Appropriation: Missile Procurement, Army

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
02. Other Missiles	1,061,325	632,817	1,694,142
03. Modification of Missiles	418,085		418,085
04. Spares and Repair Parts	34,487		34,487
05. Support Equipment and Facilities	6,069		6,069
Total Missile Procurement, Army	1,519,966	632,817	2,152,783

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11 Jan 2016

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 02: Other Missiles							
Surface-to-Air Missile System							
1	Lower Tier Air and Missile Defense (AMD)	A	110,300	115,075		115,075	U
2	MSE Missile		108 532,605	112 514,946		112 514,946	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY)						U
Air-To-Surface Missile System							
4	Hellfire Sys Summary	A	262 36,588	113 27,975	270 37,260	383 65,235	U
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)						U U
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)			27,738		27,738	U
Anti-Tank/Assault Missile Sys							
7	Javelin (Aaws-M) System Summary		311 72,877	850 168,163		850 168,163	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	1008 (50,368)	1704 (107,509) (-19,984)		1704 (107,509) (-19,984)	U U
			50,368	87,525		87,525	
9	Tow 2 System Summary Advance Procurement (CY)		19,984				U
10	Guided MLRS Rocket (GMLRS)		768 127,145	1866 251,060		1866 251,060	U
11	MLRS Reduced Range Practice Rockets (RRPR)		2994 17,274	1680 17,428		1680 17,428	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 02: Other Missiles									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		126,470			126,470		U
2	MSE Missile		85	423,201			85	423,201	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY)			19,319			19,319		U
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A	155	42,013	4055	455,830	4210	497,843	U
5	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		324	(92,489) (-27,738)			324	(92,489) (-27,738)	U U
				64,751				64,751	
6	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY)			37,100			37,100		U
Anti-Tank/Assault Missile Sys									
7	Javelin (Aaws-M) System Summary		309	73,508	83	15,567	392	89,075	U
8	Tow 2 System Summary Less: Advance Procurement (PY)	A	595	(64,922)	815	(80,652)	1410	(145,574)	U U
				64,922		80,652		145,574	
9	Tow 2 System Summary Advance Procurement (CY)			19,949			19,949		U
10	Guided MLRS Rocket (GMLRS)		1068	172,088	698	75,991	1766	248,079	U
11	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004			1704	18,004	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A					U
Total Other Missiles			967,141	1,209,910	37,260	1,247,170	
Budget Activity 03: Modification of Missiles							
Modifications							
13	Patriot Mods		183,838	241,883		241,883	U
14	ATACMS MODS	A		20,119		20,119	U
15	GMLRS MOD	A		18,221		18,221	U
16	Stinger Mods		1,355	2,216		2,216	U
17	Avenger Mods		5,611	6,171		6,171	U
18	Itas/Tow Mods		19,676	19,576		19,576	U
19	MLRS Mods		10,380	35,970		35,970	U
20	Himars Modifications		6,008	3,148		3,148	U
Total Modification of Missiles			226,868	347,304		347,304	
Budget Activity 04: Spares and Repair Parts							
Spares and Repair Parts							
21	Spares and Repair Parts		36,930	33,778		33,778	U
Total Spares and Repair Parts			36,930	33,778		33,778	
Budget Activity 05: Support Equipment and Facilities							
Support Equipment & Facilities							
22	Air Defense Targets		3,657	3,717		3,717	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
12	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A			10	4,777	10	4,777	U
Total Other Missiles				1,061,325		632,817		1,694,142	
Budget Activity 03: Modification of Missiles									
Modifications									
13	Patriot Mods			197,107				197,107	U
14	ATACMS MODS	A		150,043				150,043	U
15	GMLRS MOD	A		395				395	U
16	Stinger Mods								U
17	Avenger Mods			33,606				33,606	U
18	Itas/Tow Mods			383				383	U
19	MLRS Mods			34,704				34,704	U
20	Himars Modifications			1,847				1,847	U
Total Modification of Missiles				418,085				418,085	
Budget Activity 04: Spares and Repair Parts									
Spares and Repair Parts									
21	Spares and Repair Parts			34,487				34,487	U
Total Spares and Repair Parts				34,487				34,487	
Budget Activity 05: Support Equipment and Facilities									
Support Equipment & Facilities									
22	Air Defense Targets			4,915				4,915	U

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Appropriation: 2032A Missile Procurement, Army

Line	Ident	FY 2015	FY 2016	FY 2016	FY 2016	S
No	Code	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
		Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
		-----	-----	-----	-----	-
23	Items Less Than \$5.0m (Missiles)	1,522	1,544		1,544	U
24	Production Base Support	4,710	4,704		4,704	U
	Total Support Equipment and Facilities	9,889	9,965		9,965	
	Total Missile Procurement, Army	1,240,828	1,600,957	37,260	1,638,217	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
23	Items Less Than \$5.0m (Missiles)								U
24	Production Base Support			1,154			1,154		U
	Total Support Equipment and Facilities			6,069			6,069		
	Total Missile Procurement, Army			1,519,966		632,817	2,152,783		