

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit R-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Research, Development, Test & Eval, DW	104,689	125,016		125,016	150,372
Total Research, Development, Test & Evaluation	104,689	125,016		125,016	150,372

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14 Feb 2014

Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base -----
Advanced Technology Development	15,841	12,667		12,667	
Advanced Component Development And Prototypes	9,771	41,908		41,908	67,104
Management Support	67,126	51,253		51,253	65,049
Operational System Development	11,951	19,188		19,188	18,219
Total Research, Development, Test & Evaluation	104,689	125,016		125,016	150,372
Summary Recap of FYDP Programs -----					
General Purpose Forces	3,603	3,148		3,148	12,163
Intelligence and Communications	3,975	8,394		8,394	11,552
Research and Development	92,963	109,999		109,999	122,248
Administration and Associated Activities	4,148	3,475		3,475	4,409
Total Research, Development, Test & Evaluation	104,689	125,016		125,016	150,372

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Defense-Wide
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Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
The Joint Staff	104,689	125,016		125,016	150,372
Total Research, Development, Test & Evaluation	104,689	125,016		125,016	150,372

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Defense-Wide
FY 2015 President's Budget
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14 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
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67	0603828J	Joint Experimentation	03	15,841	12,667		12,667		U
		Advanced Technology Development		15,841	12,667		12,667		
104	0604445J	Wide Area Surveillance	04		27,000		27,000	53,000	U
107	0604787J	Joint Systems Integration	04	3,230	7,402		7,402	7,002	U
108	0604828J	Joint FIRES Integration and Interoperability Team	04	6,541	7,506		7,506	7,102	U
		Advanced Component Development And Prototypes		9,771	41,908		41,908	67,104	
142	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	63,151	42,772		42,772	43,176	U
167	0204571J	Joint Staff Analytical Support	06		87		87	10,321	U
170	0303166J	Support to Information Operations (IO) Capabilities	06	3,975	8,394		8,394	11,552	U
		Management Support		67,126	51,253		51,253	65,049	
185	0607828J	Joint Integration and Interoperability	07	4,200	12,652		12,652	11,968	U
186	0208043J	Planning and Decision Aid System (PDAS)	07	3,603	3,061		3,061	1,842	U
241	0902298J	Management HQ - OJCS	07	4,148	3,475		3,475	4,409	U
		Operational System Development		11,951	19,188		19,188	18,219	
Total Research, Development, Test & Eval, DW				104,689	125,016		125,016	150,372	

R-1C1: FY 2015 President's Budget (Published Version), as of February 14, 2014 at 10:52:14

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The Joint Staff
 FY 2015 President's Budget
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14 Feb 2014

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