

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

| Appropriation | FY 2019 (Base + OCO) | FY 2020 Base Enacted | FY 2020 Emergency | FY 2020 OCO Enacted |
|---------------------------|-------------------------|-------------------------|----------------------|------------------------|
| Procurement, Defense-Wide | 32,562 | 43,705 | | |
| Total Defense-Wide | 32,562 | 43,705 | | |

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FY 2021 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

| Appropriation | FY 2020 Total Enacted (Base+Emerg+ OCO) | FY 2021 Base | FY 2021 OCO for Base Requirements | FY 2021 OCO for Direct War and Enduring Costs |
|---------------------------|--|-----------------|---|---|
| Procurement, Defense-Wide | 43,705 | 3,099 | | |
| Total Defense-Wide | 43,705 | 3,099 | | |

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FY 2021 President's Budget
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(Dollars in Thousands)

22 Jan 2020

| Appropriation | FY 2021 Total OCO | FY 2021 Total (Base + OCO) |
|---------------------------|-------------------------|----------------------------------|
| ----- | ----- | ----- |
| Procurement, Defense-Wide | | 3,099 |
| Total Defense-Wide | | 3,099 |

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FY 2021 President's Budget
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(Dollars in Thousands)

22 Jan 2020

| Organization: Procurement, Defense-Wide ----- | FY 2019 (Base + OCO) ----- | FY 2020 Base Enacted ----- | FY 2020 Emergency ----- | FY 2020 OCO Enacted ----- |
|--|----------------------------------|----------------------------------|-------------------------------|---------------------------------|
| Office of Secretary of Defense, OSD | 32,562 | 43,705 | | |
| Total | 32,562 | 43,705 | | |

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| Organization: Procurement, Defense-Wide | FY 2020 Total Enacted (Base+Emerg+ OCO) | FY 2021 Base | FY 2021 OCO for Base Requirements | FY 2021 OCO for Direct War and Enduring Costs |
|---|--|-----------------|---|---|
| Office of Secretary of Defense, OSD | 43,705 | 3,099 | | |
| Total | 43,705 | 3,099 | | |

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| Organization: Procurement, Defense-Wide | FY 2021 Total OCO | FY 2021 Total (Base + OCO) |
|---|-------------------------|----------------------------------|
| Office of Secretary of Defense, OSD | | 3,099 |
| Total | | 3,099 |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2019 (Base + OCO) ----- | FY 2020 Base Enacted ----- | FY 2020 Emergency ----- | FY 2020 OCO Enacted ----- |
|---------------------------------|----------------------------------|----------------------------------|-------------------------------|---------------------------------|
| 01. Major Equipment | 32,562 | 43,705 | | |
| Total Procurement, Defense-Wide | 32,562 | 43,705 | | |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2020 Total Enacted (Base+Emerg+ OCO) ----- | FY 2021 Base ----- | FY 2021 OCO for Base Requirements ----- | FY 2021 OCO for Direct War and Enduring Costs ----- |
|---------------------------------|---|--------------------------|--|--|
| 01. Major Equipment | 43,705 | 3,099 | | |
| Total Procurement, Defense-Wide | 43,705 | 3,099 | | |

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22 Jan 2020

Appropriation: Procurement, Defense-Wide

| Budget Activity | FY 2021 Total OCO | FY 2021 Total (Base + OCO) |
|---------------------------------|-------------------------|----------------------------------|
| 01. Major Equipment | | 3,099 |
| Total Procurement, Defense-Wide | | 3,099 |

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 (Dollars in Thousands)

22 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

| Line | | Ident | FY 2019 | | FY 2020 | | FY 2020 | | FY 2020 | S |
|-------------------------------------|----------------------|-------|--------------|------|--------------|------|-----------|------|-------------|---|
| No | Item Nomenclature | Code | (Base + OCO) | | Base Enacted | | Emergency | | OCO Enacted | e |
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | c |
| | | | | | | | | | | |
| Budget Activity 01: Major Equipment | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Major Equipment, OSD | | | | | | | | | | |
| 49 | Major Equipment, OSD | A | 32,562 | | 43,705 | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | |
| Total Major Equipment | | | 32,562 | | 43,705 | | | | | |
| | | | ----- | | ----- | | ----- | | ----- | |
| Total Procurement, Defense-Wide | | | 32,562 | | 43,705 | | | | | |

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Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity | Cost | FY 2021 Base Quantity | Cost | FY 2021 OCO for Base Requirements Quantity | Cost | FY 2021 OCO for Direct War and Enduring Costs Quantity | Cost | S e c |
|-------------------------------------|----------------------|---------------|--|------|-----------------------------|------|---|------|---|------|-------------|
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| Major Equipment, OSD | | | | | | | | | | | |
| 49 | Major Equipment, OSD | A | 43,705 | | 3,099 | | | | | | U |
| Total Major Equipment | | | 43,705 | | 3,099 | | | | | | |
| Total Procurement, Defense-Wide | | | 43,705 | | 3,099 | | | | | | |

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(Dollars in Thousands)

22 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

| Line | | | FY 2021 | | FY 2021 | |
|-------------------------------------|----------------------|-------|----------|------|--------------|------|
| No | Item Nomenclature | Ident | Total | | Total | S |
| | | Code | Quantity | Cost | (Base + OCO) | e |
| | | | | | Quantity | Cost |
| | | | | | | c |
| | | | | | | - |
| Budget Activity 01: Major Equipment | | | | | | |
| ----- | | | | | | |
| Major Equipment, OSD | | | | | | |
| 49 | Major Equipment, OSD | A | | | 3,099 | U |
| | | | ----- | | ----- | |
| Total Major Equipment | | | | | 3,099 | |
| | | | ----- | | ----- | |
| Total Procurement, Defense-Wide | | | | | 3,099 | |

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