Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

		8	OCO for		
		FY 2020	Direct War	FY 2020	FY 2020
	FY 2020	OCO for Base	and Enduring	Total	Total
Appropriation	Base	Requirements	Costs	oco	(Base + OCO)
Research, Development, Test & Eval, DW	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
	0.047	11,988		11,988
System Development And Demonstration	8,947	1007000 1 000000000000000000000000000000		\$
Total Research, Development, Test & Evaluation	8,947	11,988		11,988
Summary Recap of FYDF Programs				
Intelligence and Communications				
Research and Development	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

			OCO for		
		FY 2020	Direct War	FY 2020	FY 2020
	FY 2020	OCO for Base	and Enduring	Total	Total
Summary Recap of Budget Activities	Base	Requirements	Costs	oco	(Base + OCO)
System Development And Demonstration	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495
Summary Recap of FYDP Programs					
Intelligence and Communications	425				425
Research and Development	3,070				3,070
Total Research, Development, Test & Evaluation	3,495				3,495

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
6				11 000
System Development And Demonstration	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988	¥3	11,988
81		190		
Summary Recap of FYDP Programs				
	12			
Intelligence and Communications				
Research and Development	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
System Development And Demonstration	3,495				3,495
Total Research, Development, Test & Evaluation	3,495				3,495
Summary Recap of FYDP Programs				w.	
Intelligence and Communications	425				425
Research and Development	3,070				3,070
Total Research, Development, Test & Evaluation	3,495				3,495

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Contract Management Agency	8,947	11,988		11,988
Total Research, Development, Test & Evaluation	8,947	11,988		11,988

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

			8 3		FY 2020 OCO for		197
			FY 2020	FY 2020 OCO for Base	Direct War and Enduring	FY 2020 Total	FY 2020 Total
Appropriation		93	Base	Requirements	Costs	oco	(Base + OCO)
Defense Contract	Management F	Agency	3,495				3,495
Total Resear	ch, Developm	ment, Test & Evaluation	3,495			11 1	3,495

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

	4				FY 2018	FY 2019	FY 2019	FY 2019	S e
Number	Item			ACT	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	С
			70						100
0605013BL	Information	Technology	Development	05	8,947	11,988		11,988	U
0303140BL	Information	Systems Sec	curity Progra	m 05	*				U
Syste	m Developmen	t And Demon	stration		8,947	11,988		11,988	
1 Research,	Development	, Test & Ev	al, DW		8,947	11,988		11,988	
3	E Element Number 3 0605013BL 3 0303140BL Syste	B Element Number Item 3 0605013BL Information 3 0303140BL Information System Developmen	BELEment Number Item 3 0605013BL Information Technology 3 0303140BL Information Systems Secondary System Development And Demon	Element Number Item B 0605013BL Information Technology Development	BELEMENT Number Item Act O605013BL Information Technology Development 05 B 0303140BL Information Systems Security Program 05 System Development And Demonstration	Element Number Item Act (Base + OCO) 3 0605013BL Information Technology Development 05 8,947 B 0303140BL Information Systems Security Program 05 System Development And Demonstration 8,947	Parameter Sumber Item Act (Base + OCO) Base Enacted Sumber Item Act (Base + OCO) Base Enacted Sumber Item Act (Base + OCO) Base Enacted Sumber Item Sumber Item Act (Base + OCO) Base Enacted Sumber Item Sumber I	Number Item Act (Base + OCO) Base Enacted OCO Enacted	Element Number Item Act (Base + OCO) Base Enacted OCO Enacted Total Enacted 3 0605013BL Information Technology Development 05 8,947 11,988 11,988 3 0303140BL Information Systems Security Program 05 System Development And Demonstration 8,947 11,988 11,988

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2020			
						OCO for			
Program					FY 2020	Direct War	FY 2020	FY 2020	S
Element				FY 2020	OCO for Base	and Enduring	Total	Total	e
Number	Item		Act	Base	Requirements	Costs	OCO	(Base + OCO)	C
									-
0605013BL	Information	Technology Development	05	3,070				3,070	U
0303140BL	Information	Systems Security Progra	m 05	425				425	U
Syste	m Developmen	t And Demonstration		3,495				3,495	
1 Research,	Development	, Test & Eval, DW		3,495				3,495	
	Element Number 0605013BL 0303140BL Syste	Element Number Item 0605013BL Information 0303140BL Information System Developmen	Element Number Item 0605013BL Information Technology Development	Element Number Item Act 0605013BL Information Technology Development 05 0303140BL Information Systems Security Program 05 System Development And Demonstration	Element Number Item Act Base 0605013BL Information Technology Development 05 3,070 0303140BL Information Systems Security Program 05 425 System Development And Demonstration 3,495	Element Number Item Act Base Requirements 0605013BL Information Technology Development 05 3,070 0303140BL Information Systems Security Program 05 425 System Development And Demonstration 3,495	Program Element Number Item Act Base Requirements Costs 0605013BL Information Technology Development 05 3,070 0303140BL Information Systems Security Program 05 425 System Development And Demonstration 3,495	Program Element Number Item Act Base Requirements Costs OCO 0605013BL Information Technology Development 05 3,070 0303140BL Information Systems Security Program 05 425 System Development And Demonstration 3,495	Program Element Number Item Act Base Requirements Costs OCO for Base Requirements Costs OCO (Base + OCO) 0605013BL Information Technology Development 05 3,070 0303140BL Information Systems Security Program 05 425 System Development And Demonstration 3,495

Defense Contract Management Agency FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program								S
Line	Element				FY 2018	FY 2019	FY 2019	FY 2019	е
No	Number	Item	1	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	C
			-						-
128	0605013BL	Information Technology D	evelopment	05	8,947	11,988		11,988	U
138	03C314OBL	Information Systems Secu	rity Program	05					U
S	ystem Devel	opment And Demonstration			8,947	11,988		11,988	
	82								
Total	l Defense C	ontract Management Agency			8,947	11,988		11,988	

R-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 09:14:19

25 Feb 2019

Defense Contract Management Agency FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2020 OCO for		948	
	Program				FY 2020	Direct War	FY 2020	FY 2020	S
Line	Element			FY 2020	OCO for Base	and Enduring	Total	Total	e
No	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	C
		107-000							-
128	0605013BL	Information Technology Development	05	3,070				3,070	U
138	0303140BL	Information Systems Security Progra	m 05	425				425	U
S	ystem Devel	opment And Demonstration		3,495				3,495	
Tota	1 Defense C	Contract Management Agency		3,495				3,495	