

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	8,462	9,275	12,175				
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				

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24 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	9,275	12,175		12,175	10,430		10,430
Total Research, Development, Test & Evaluation	9,275	12,175		12,175	10,430		10,430

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Summary Recap of Budget Activities							

Operational System Development	8,462	9,275	12,175				
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				
Summary Recap of FYDP Programs							

Intelligence and Communications	2,533	5,034	5,034				
Research and Development	5,929	4,241	7,141				
Classified Programs							
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				

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Summary Recap of Budget Activities							
Operational System Development	9,275	12,175		12,175	10,430		10,430
Total Research, Development, Test & Evaluation	9,275	12,175		12,175	10,430		10,430
Summary Recap of FYDP Programs							
Intelligence and Communications	5,034	5,034		5,034	5,365		5,365
Research and Development	4,241	7,141		7,141	4,565		4,565
Classified Programs					500		500
Total Research, Development, Test & Evaluation	9,275	12,175		12,175	10,430		10,430

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Summary Recap of Budget Activities							

Operational System Development	8,462	9,275	12,175				
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				
Summary Recap of FYDP Programs							

Intelligence and Communications	2,533	5,034	5,034				
Research and Development	5,929	4,241	7,141				
Classified Programs							
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				

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Summary Recap of Budget Activities							
Operational System Development	9,275	12,175		12,175	10,430		10,430
Total Research, Development, Test & Evaluation	9,275	12,175		12,175	10,430		10,430
Summary Recap of FYDP Programs							
Intelligence and Communications	5,034	5,034		5,034	5,365		5,365
Research and Development	4,241	7,141		7,141	4,565		4,565
Classified Programs					500		500
Total Research, Development, Test & Evaluation	9,275	12,175		12,175	10,430		10,430

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Defense Security Service	8,462	9,275	12,175				
Total Research, Development, Test & Evaluation	8,462	9,275	12,175				

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Defense Security Service	9,275	12,175		12,175			
Total Research, Development, Test & Evaluation	9,275	12,175		12,175			

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Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
188 0604130V	Enterprise Security System (ESS)	07	5,929	4,241	7,141					U
236 0305327V	Insider Threat	07	2,533	5,034	5,034					U
9999 9999999999	Classified Programs									U
	Operational System Development		8,462	9,275	12,175					
Total Research, Development, Test & Eval, DW			8,462	9,275	12,175					

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Se
188	0604130V	Enterprise Security System (ESS)	07	4,241	7,141		7,141	4,565		4,565	U
236	0305327V	Insider Threat	07	5,034	5,034		5,034	5,365		5,365	U
9999	9999999999	Classified Programs						500		500	U
		Operational System Development		9,275	12,175		12,175	10,430		10,430	
Total Research, Development, Test & Eval, DW				9,275	12,175		12,175	10,430		10,430	

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188	0604130V	Enterprise Security System (ESS)	07	4,241	7,141		7,141	4,565		4,565	U
236	0305327V	Insider Threat	07	5,034	5,034		5,034	5,365		5,365	U
		Operational System Development		9,275	12,175		12,175	9,930		9,930	
		Total Defense Security Service		9,275	12,175		12,175	9,930		9,930	