

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

18 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	214,251	188,241	188,070				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

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18 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	188,241	188,070		188,070	319,796		319,796
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

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<u>Summary Recap of Budget Activities</u>							
Advanced Technology Development	133,321	140,096	140,096				
System Development And Demonstration	51,854	44,237	44,066				
Management Support	5,524						
Operational System Development	23,552	3,908	3,908				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				
<u>Summary Recap of FYDP Programs</u>							
Research and Development	190,699	184,333	184,162				
Central Supply and Maintenance	23,552	3,908	3,908				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities							
Advanced Technology Development	140,096	140,096		140,096	270,925		270,925
System Development And Demonstration	44,237	44,066		44,066	44,177		44,177
Management Support							
Operational System Development	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796
Summary Recap of FYDP Programs							
Research and Development	184,333	184,162		184,162	315,102		315,102
Central Supply and Maintenance	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

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<u>Summary Recap of Budget Activities</u>							
Advanced Technology Development	133,321	140,096	140,096				
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<u>Summary Recap of FYDP Programs</u>							
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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<u>Summary Recap of Budget Activities</u>							
Advanced Technology Development	140,096	140,096		140,096	270,925		270,925
System Development And Demonstration	44,237	44,066		44,066	44,177		44,177
Management Support							
Operational System Development	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796
<u>Summary Recap of FYDP Programs</u>							
Research and Development	184,333	184,162		184,162	315,102		315,102
Central Supply and Maintenance	3,908	3,908		3,908	4,694		4,694
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Defense Logistics Agency	214,251	188,241	188,070				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

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Defense Logistics Agency	188,241	188,070		188,070	319,796		319,796
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

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(Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
33	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03	1,508							U
49	0603680S	Manufacturing Technology Program	03		31,259	31,259					U
51	0603712S	Generic Logistics R&D Technology Demonstrations	03	15,093	11,011	11,011					U
52	0603713S	Deployment and Distribution Enterprise Technology	03	29,888							U
54	0603720S	Microelectronics Technology Development and Support	03	86,832	97,826	97,826					U
		Advanced Technology Development		133,321	140,096	140,096					
128	0605070S	DOD Enterprise Systems Development and Demonstration	05	11,501	12,631	5,660					U
130	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	30,568	26,657	30,457					U
131	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	9,785	4,949	7,949					U
		System Development And Demonstration		51,854	44,237	44,066					
159	0605502S	Small Business Innovative Research	06	5,524							U
		Management Support		5,524							
244	0708011S	Industrial Preparedness	07	21,843							U
245	0708012S	Pacific Disaster Centers	07	1,709	1,754	1,754					U

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Line	Program Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
33	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03								U
49	0603680S	Manufacturing Technology Program	03	31,259	31,259		31,259	40,511		40,511	U
51	0603712S	Generic Logistics R&D Technology Demonstrations	03	11,011	11,011		11,011	10,611		10,611	U
52	0603713S	Deployment and Distribution Enterprise Technology	03								U
54	0603720S	Microelectronics Technology Development and Support	03	97,826	97,826		97,826	219,803		219,803	U
		Advanced Technology Development		140,096	140,096		140,096	270,925		270,925	
128	0605070S	DOD Enterprise Systems Development and Demonstration	05	12,631	5,660		5,660	6,266		6,266	U
130	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	26,657	30,457		30,457	24,436		24,436	U
131	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	4,949	7,949		7,949	13,475		13,475	U
		System Development And Demonstration		44,237	44,066		44,066	44,177		44,177	
159	0605502S	Small Business Innovative Research	06								U
		Management Support									
244	0708011S	Industrial Preparedness	07								U
245	0708012S	Pacific Disaster Centers	07	1,754	1,754		1,754	1,770		1,770	U

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246 0708047S	Defense Property Accountability System	07		2,154	2,154					U
	Operational System Development		23,552	3,908	3,908					
Total Research, Development, Test & Eval, DW			214,251	188,241	188,070					

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246	0708047S	Defense Property Accountability System	07	2,154	2,154		2,154	2,924		2,924	U
		Operational System Development		3,908	3,908		3,908	4,694		4,694	
		Total Research, Development, Test & Eval, DW		188,241	188,070		188,070	319,796		319,796	

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244 0708011S	Industrial Preparedness	07	21,843							U
245 0708012S	Pacific Disaster Centers	07	1,709	1,754	1,754					U
246 0708047S	Defense Property Accountability System	07		2,154	2,154					U
	Operational System Development		23,552	3,908	3,908					

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49	0603680S	Manufacturing Technology Program	03	31,259	31,259		31,259	40,511		40,511	U
51	0603712S	Generic Logistics R&D Technology Demonstrations	03	11,011	11,011		11,011	10,611		10,611	U
52	0603713S	Deployment and Distribution Enterprise Technology	03								U
54	0603720S	Microelectronics Technology Development and Support	03	97,826	97,826		97,826	219,803		219,803	U
		Advanced Technology Development		140,096	140,096		140,096	270,925		270,925	
128	0605070S	DOD Enterprise Systems Development and Demonstration	05	12,631	5,660		5,660	6,266		6,266	U
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		System Development And Demonstration		44,237	44,066		44,066	44,177		44,177	
159	0605502S	Small Business Innovative Research	06								U
		Management Support									
244	0708011S	Industrial Preparedness	07								U
245	0708012S	Pacific Disaster Centers	07	1,754	1,754		1,754	1,770		1,770	U
246	0708047S	Defense Property Accountability System	07	2,154	2,154		2,154	2,924		2,924	U
		Operational System Development		3,908	3,908		3,908	4,694		4,694	

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Total Defense Logistics Agency				214,251	188,241	188,070					

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Program			FY 2017	FY 2017	FY 2017	FY 2017					
Line Element			Total	Total	Less Enacted	Remaining Req					
No	Number	Item	Act	PB Requests** with CR Adj Base+OCO+SAA	PB Requests* with CR Adj Base + OCO	Div B P.L.114-254** OCO	with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
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Total Defense Logistics Agency				188,241	188,070		188,070	319,796		319,796	