### Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req
Research, Development, Test & Eval, DW	214,251	188,241	188,070				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	188,241	188,070		188,070	319,796		319,796
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

### Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Advanced Technology Development	133,321	140,096	140,096				
System Development And Demonstration	51,854	44,237	44,066				
Management Support	5,524						
Operational System Development	23,552	3,908	3,908				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				
Summary Recap of FYDP Programs						•	
Research and Development	190,699	184,333	184,162				
Central Supply and Maintenance	23,552	3,908	3,908				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

## Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

18 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Technology Development	140,096	140,096		140,096	270,925		270,925
System Development And Demonstration	44,237	44,066		44,066	44,177		44,177
Management Support	•						
Operational System Development	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796
Summary Recap of FYDP Programs							
Research and Development	184,333	184,162		184,162	315,102		315,102
Central Supply and Maintenance	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

#### Defense-Wide

### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	-	Remaining Req
Advanced Technology Development	133,321	140,096	140,096			
System Development And Demonstration	51,854	44,237	44,066			
Management Support	5,524					
Operational System Development	23,552	3,908	3,908			
Total Research, Development, Test & Evaluation	214,251	188,241	188,070			
Summary Recap of FYDP Programs						
Research and Development	190,699	184,333	184,162			
Central Supply and Maintenance	23,552	3,908	3,908			
Total Research, Development, Test & Evaluation	214,251	188,241	188,070			

#### Defense-Wide

#### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

18 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
40 TO					to Arth Ales and sufer bear 1960 and other state puts rated and		
Advanced Technology Development	140,096	140,096	4	140,096	270,925		270,925
System Development And Demonstration	44,237	44,066		44,066	44,177		44,177
Management Support							
Operational System Development	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796
Summary Recap of FYDP Programs							
Research and Development	184,333	184,162		184,162	315,102		315,102
Central Supply and Maintenance	3,908	3,908		3,908	4,694		4,694
Total Research, Development, Test & Evaluation	188,241	188,070		188,070	319,796		319,796

#### Defense-Wide

#### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Defense Logistics Agency	214,251	188,241	188,070				
Total Research, Development, Test & Evaluation	214,251	188,241	188,070				

#### Defense-Wide

### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Logistics Agency	188,241	188,070	~	188,070	319,796		319,796
Total Research, Development, Test & Evaluation	188,241	188,070	,	188,070	319,796		319,796

#### Defense-Wide

### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO C	
33	0603264s	Agile Transportation for the 21st -Century (AT21) - Theater Capability	03	1,508					·	υ	
49	0603680\$	Manufacturing Technology Program	03		31,259	31,259				U	
51	0603712S	Generic Logistics R&D Technology Demonstrations	03	15,093	11,011	11,011				σ	
52	0603713s	Deployment and Distribution Enterprise Technology	03	29,888						υ	
54	0603720S	Microelectronics Technology Development and Support	03	86,832	97,826	97,826				U	
	Advar	ced Technology Development	•	133,321	140,096	140,096					
128	0605070s	DOD Enterprise Systems Development and Demonstration	05	11,501	12,631	5,660				U	
130	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	30,568	26,657	30,457				υ	
131	06050908	Defense Retired and Annuitant Pay System (DRAS)	05	9,785	4,949	7,949					
	Syste	em Development And Demonstration		51,854	44,237	44,066					
159	0605502s	Small Business Innovative Research	06	5,524						U	
	Manag	gement Support		5,524		~~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~					
244	0708011S	Industrial Preparedness	07	21,843						ָ ָ ָ ָ ע	
245	0708012S	Pacific Disaster Centers	07	1,709	1,754	1,754				U	

R-1C1F: FY 2018 President's Budget Request (Published Version), as of May 18, 2017 at 08:34:17

#### Defense-Wide

#### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e C
33 0603264s	Agile Transportation for the 21st Century (AT21) - Theater Capability	03								ט
49 0603680s	Manufacturing Technology Program	03	31,259	31,259		31,259	40,511		40,511	ΰ
51 0603712s	Generic Logistics R&D Technology Demonstrations	03	11,011	11,011		11,011	10,611		10,611	Ū
52 0603713s	Deployment and Distribution Enterprise Technology	03								Ū
54 0603720s	· Microelectronics Technology Development and Support	03	97,826	97,826	-	97,826	219,803		219,803	
Adva	nced Technology Development		140,096	140,096		140,096	270,925	large land of the sales dark small from date date.	270,925	
128 0605070s	DOD Enterprise Systems Development and Demonstration	05	12,631	5,660		5,660	6,266		6,266	Ü
130 06050808	Defense Agency Initiatives (DAI) ~ Financial System	05	26,657	30,457		30,457	24,436		24,436	σ
131 0605090s	Defense Retired and Annuitant Pay System (DRAS)	05	4,949	7,949		7,949	13,475		13,475	ΰ
Syst	em Development And Demonstration		44,237	44,066		44,066	44,177		44,177	
159 0605502S	Small Business Innovative Research	06								U
Mana	gement Support		has after and two and two lets first and deal							
244 0708011S	Industrial Preparedness	07					•			U
245 0708012s	Pacific Disaster Centers	07	1,754	1,754		1,754	1,770		1,770	U

R-1C1F: FY 2018 President's Budget Request (Published Version), as of May 18, 2017 at 08:34:17

#### Defense-Wide

### FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj	
									*** *** ***		-
246	0708047S	Defense Property Accountability System	07		2,154	2,154					Ū
	Opera	ational System Development		23,552	3,908	3,908		nos pun dole lide die der und uit un und			
Tota	l Research,	Development, Test & Eval, DW		214,251	188,241	188,070			···		

#### Defense-Wide

#### FY 2018 President's Budget Request

### Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	s e c i
246 0708047S	Defense Property Accountability System	07	2,154	2,154		2,154	2,924		2,924	U
Opera	ational System Development		3,908	3,908	·	3,908	4,694		4,694	
Total Research,	, Development, Test & Eval, DW		188,241	188,070		188,070	319,796		319,796	

### Defense Logistics Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO		
33 0603264s	Agile Transportation for the 21st Century (AT21) - Theater Capability		1,508							U
49 0603680s	Manufacturing Technology Program	03		31,259	31,259				1	U
51 06037128	Generic Logistics R&D Technology Demonstrations		15,093	11,011	11,011					U
52 0603713s	Deployment and Distribution Enterprise Technology	03	29,888						,	U
54 0603720s	Microelectronics Technology Development and Support	03	86,832	97,826	97,826				1	Ü
Advanced Technology Development			133,321	140,096	140,096			110 PM Was dad 400 feet feet feet and 400		
128 0605070s	DOD Enterprise Systems Development and Demonstration	05	11,501	12,631	5,660				,	Ü
130 0605080s	Defense Agency Initiatives (DAI) - Financial System		30,568	26,657	30,457					ט
131 0605090S	Defense Retired and Annuitant Pay System (DRAS)		9,785	4,949	7,949					Ū
System Development And Demonstration			51,854	44,237	44,066		*** **** *** *** *** *** *** *** ***			
159 0605502S	2S Small Business Innovative Research		5,524							U
Management Support			5,524							
244 0708011S	Industrial Preparedness	07	21,843							U
245 0708012S	Pacific Disaster Centers	07	1,709	1,754	1,754					U
246 07080478	Defense Property Accountability System	07		2,154	2,154	v			,	U
Operational System Development			23,552	3,908	3,908	blue down have have been hand hide will dwall fide				

## Defense Logistics Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e C
33 0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03								U .
49 0603680S	Manufacturing Technology Program	03	31,259	31,259		31,259	40,511		40,511	U
51 0603712S	Generic Logistics R&D Technology Demonstrations	03	11,011	11,011		11,011	10,611		10,611	U
52 0603713S	Deployment and Distribution Enterprise Technology	03								Ū
54 0603720S	Microelectronics Technology Development and Support	03	97,826	97,826		97,826 ·	219,803		219,803	U
Advanced Technology Development			140,096	140,096	***************************************	140,096	270,925		270,925	
128 0605070s	DOD Enterprise Systems Development and Demonstration	05	12,631	5,660		5,660	6,266		6,266	U
130 0605080s	Defense Agency Initiatives (DAI) - Financial System	05	26,657	30,457		30,457	24,436		24,436	Ŭ
131 0605090s	Defense Retired and Annuitant Pay System (DRAS)	05	4,949	7,949		7,949	13,475		13,475	Ū
System Deve	opment And Demonstration		44,237	44,066		44,066	44,177	OP1 90% GOO DAX HID 2005 THE GOO GOT 2006	44,177	•
159 0605502s	Small Business Innovative Research	06								U
Management :	Support									
244 0708011S	Industrial Preparedness	07								U
245 0708012S	Pacific Disaster Centers	07	1,754	1,754		1,754	1,770		1,770	U
246 0708047S	Defense Property Accountability System	07	2,154	2,154		2,154	2,924		2,924	σ
Operational	System Development		3,908	3,908	and that are here and and here and and are	3,908	4,694		4,694	•

# Defense Logistics Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2017		FY 2017	FY 2017		
			•		FY 2017	Total	FY 2017	Total	Less Enacted	FY 2017	
	Program				PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req	S
Line	Element			FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	е
_ No	Number	Item	Act	Base + OCO	Base	Base	oco	oco	000	000	C
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								there have been send send their bred term to be			
Total Defense Logistics Agency			214,251	188,241	188,070						

# Defense Logistics Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

18 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No 	Program Element Number	Item	A	FY 201 Total PB Reques with CR ct Base+OCO	Total ts** PB Requests Adj with CR Adj +SAA Base + OCO	P.L.114-254**	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e C
Tota	l Defense Log:	istics Agency		188,			188,070	319,796		319,796	-