

## UNCLASSIFIED

Department of Defense  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Research, Development, Test & Eval, DW	56,024	50,789		50,789	51,775		51,775
Total Research, Development, Test & Evaluation	56,024	50,789		50,789	51,775		51,775

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05 Jan 2015

Summary Recap of Budget Activities  
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Management Support

Total Research, Development, Test & Evaluation

FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
56,024	50,789		50,789	51,775		51,775
56,024	50,789		50,789	51,775		51,775

Summary Recap of FYDP Programs  
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Research and Development

Total Research, Development, Test & Evaluation

56,024	50,789		50,789	51,775		51,775
56,024	50,789		50,789	51,775		51,775

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Defense-Wide  
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 (Dollars in Thousands)

05 Jan 2015

Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Management Support	56,024	50,789		50,789	51,775		51,775
Total Research, Development, Test & Evaluation	56,024	50,789		50,789	51,775		51,775
Summary Recap of FYDP Programs -----							
Research and Development	56,024	50,789		50,789	51,775		51,775
Total Research, Development, Test & Evaluation	56,024	50,789		50,789	51,775		51,775

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05 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Defense Technical Information Center	56,024	50,789		50,789	51,775		51,775
Total Research, Development, Test & Evaluation	56,024	50,789		50,789	51,775		51,775

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Defense-Wide  
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05 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item -----	Act ---	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----	S e c -
156	0605502KA	Small Business Innovative Research	06		400		400				U
160	0605801KA	Defense Technical Information Center (DTIC)	06	56,024	50,389		50,389	51,775		51,775	U
		Management Support		56,024	50,789		50,789	51,775		51,775	
		Total Research, Development, Test & Eval, DW		56,024	50,789		50,789	51,775		51,775	

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Defense Technical Information Center  
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 Total Obligational Authority  
 (Dollars in Thousands)

05 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element	No	Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
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156	0605502KA			Small Business Innovative Research	06		400		400				-
160	0605801KA			Defense Technical Information Center (DTIC)	06	56,024	50,389		50,389	51,775		51,775	U
				Management Support		56,024	50,789		50,789	51,775		51,775	U
						56,024	50,789		50,789	51,775		51,775	
				Total Defense Technical Information Center		56,024	50,789		50,789	51,775		51,775	