

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	6,086	5,992		
Total Defense-Wide	6,086	5,992		

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Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,992	417,459		
Total Defense-Wide	5,992	417,459		

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13 Feb 2020

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

FY 2021
 Total
 OCO

FY 2021
 Total
 (Base + OCO)

417,459

417,459

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(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Logistics Agency, DLA	6,086	5,992		
Total	6,086	5,992		

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Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Logistics Agency, DLA	5,992	417,459		
Total	5,992	417,459		

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Organization: Procurement, Defense-Wide

Defense Logistics Agency, DLA

Total

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

417,459

417,459

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	6,086	5,992		
Total Procurement, Defense-Wide	6,086	5,992		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	5,992	417,459		
Total Procurement, Defense-Wide	5,992	417,459		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		417,459
Total Procurement, Defense-Wide		417,459

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DLA							
23	Major Equipment	A	6,086	5,992			U
Total Major Equipment			6,086	5,992			
Total Procurement, Defense-Wide			6,086	5,992			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
23	Major Equipment	A	5,992		417,459						U
Total Major Equipment			5,992		417,459						
Total Procurement, Defense-Wide			5,992		417,459						

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Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2021	FY 2021	
No	Item Nomenclature	Code	Total OCO	Total (Base + OCO)	S
-----	-----	-----	Quantity	Quantity	e
			Cost	Cost	c
			-----	-----	-
Budget Activity 01: Major Equipment					

Major Equipment, DLA					
23	Major Equipment	A		417,459	U
			-----	-----	
Total Major Equipment				417,459	
			-----	-----	
Total Procurement, Defense-Wide				417,459	