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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Washington Headquarters Service

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	42,859	24,979	24,979
Total Defense-Wide	42,859	24,979	24,979

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Defense-Wide
FY 2018 President's Budget Request
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(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Defense-Wide
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(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	24,979	24,979		24,979
Total Defense-Wide	24,979	24,979		24,979

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(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	10,529		10,529
Total Defense-Wide	10,529		10,529

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Washington Headquarters Services, WHS	42,859	24,979	24,979
Total	42,859	24,979	24,979

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Defense-Wide
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16 May 2017

Organization: Procurement, Defense-Wide

Washington Headquarters Services, WHS

Total

FY 2017
PB Request
with CR Adj
OCO

FY 2017
Total
PB Requests*
with CR Adj
OCO

FY 2017
Less Enacted
Div B
P.L.114-254**
OCO

FY 2017
Remaining Req
with CR Adj
OCO

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(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Washington Headquarters Services, WHS	24,979	24,979		24,979
Total	24,979	24,979		24,979

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(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Washington Headquarters Services, WHS	10,529		10,529
Total	10,529		10,529

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	42,859	24,979	24,979
Total Procurement, Defense-Wide	42,859	24,979	24,979

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment	24,979	24,979		24,979
Total Procurement, Defense-Wide	24,979	24,979		24,979

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(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	10,529		10,529
Total Procurement, Defense-Wide	10,529		10,529

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Budget Activity 01: Major Equipment						
Major Equipment, WHS						
45	Major Equipment, WHS		42,859	24,979	24,979	U
Total Major Equipment			42,859	24,979	24,979	
Total Procurement, Defense-Wide			42,859	24,979	24,979	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, WHS											
45 Major Equipment, WHS											
Total Major Equipment											
Total Procurement, Defense-Wide											

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 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, WHS											
45	Major Equipment, WHS		24,979		24,979				24,979		U
Total Major Equipment			24,979		24,979				24,979		
Total Procurement, Defense-Wide			24,979		24,979				24,979		

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, WHS									
45	Major Equipment, WHS		10,529				10,529		U
Total Major Equipment			10,529				10,529		
Total Procurement, Defense-Wide			10,529				10,529		

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Exhibit P-1, Procurement Program
(Listing by Appropriation, then Line Number)

Appropriation 0300D: Procurement, Defense-Wide
BA 01: Major Equipment / BSA 4: Major Equipment, WHS

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
45	A	31	Major Equipment	-	42.859	-	24.979	-	10.529	-	-	-	10.529
Total: Major Equipment / Major Equipment, WHS				-	42.859	-	24.979	-	10.529	-	0.000	-	10.529

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Exhibit P-40, Budget Line Item Justification: FY 2018 Washington Headquarters Service										Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS							P-1 Line Item Number / Title: 31 / Major Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	198.270	42.859	24.979	10.529	-	10.529	0.501	0.511	0.521	0.531	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	198.270	42.859	24.979	10.529	-	10.529	0.501	0.511	0.521	0.531	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	198.270	42.859	24.979	10.529	-	10.529	0.501	0.511	0.521	0.531	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>The program decrease reflects the functional transfer of resources (\$-24.446 million) to the Defense Information System Agency (DISA) as they assume operational control of the Joint Information Technology Service Provider - Pentagon (JSP) in accordance with Deputy Secretary of Defense Directive Memorandum, Consolidation of Pentagon Information Technology Operations, dated, May 1, 2015.</p> <p>This FY 2018 budget request funds procurement of physical security vehicles assigned to missions in high threat OCONUS locations. Request reflects the life-cycle replacement cost for one Commercial Heavy Armored Vehicle (CHAV) that supports the Secretary of Defense, Deputy Secretary of Defense, and OSD Senior officials providing a secure and reliable ground transportation capability. CHAVs are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. In addition to the CHAVs request, the line item includes life-cycle replacement cost of information technology (IT) equipment which directly supports the mission of the Washington Headquarters Services White House Military Office (WHMO) that provides essential services to the President that helps to maintain continuity of operations (COOP).</p> <p>This budget request also support a one-time FY 2018 increase of \$10.0 million for near term requirements to protect critical facilities, assets, and mission from Unmanned Aircraft Systems (UAS) threats. Funding will support capability development of a Counter-Unmanned Aircraft Systems (C-UAS); documentation; operating concepts development; system and operation integration; employment tactics, and training at a Pentagon site.</p> <p>The FY 2016 request includes \$15.000 million for the Indian Financing Act. The DOD Indian Incentive Program (IIP) is authorized by Section 504 of the Indian Financing Act of 1974 (U.S.C 1544). In 1989, Congress began providing annual funds through the DOD Appropriation Act for the DOD Indian Incentive Program. The program motivates prime contractors to utilize Indian organizations and Indian-owned economic enterprises by providing a 5% rebate on subcontracted work performed by those companies that fall into the following categories: Federally Recognized American Indian Organizations, Indian-Owned economics enterprises and small businesses owned by members of recognized tribes, Alaskan Natives or Native Hawaiians. Through the generation of subcontracts to the above mentioned entities, the IIP fulfills its purpose as an economic multiplier for Native American communities. The Office of Small Business Programs has processed 120 rebate requests to contractors for utilizing Native American firms in 2016.</p>												
<p>Justification:</p> <p>The FY 2018 budget request reflects the life-cycle replacement cost for one Commercial Heavy Armored Vehicle (CHAV) that supports the Secretary of Defense, Deputy Secretary of Defense, and OSD Senior officials. The CHAVs provide a secure, protective and reliable ground transportation capability for the Secretary and Deputy Secretary of Defense. Budget request also includes the modernization and life-cycle refresh cost of major information technology (IT) systems which are required to support the business and operational requirements of the Washington Headquarters Services White House Military Office (WHMO).</p>												

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Exhibit P-40, Budget Line Item Justification: FY 2018 Washington Headquarters Service		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS		P-1 Line Item Number / Title: 31 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Additionally, the request include the one-time FY 2018 increase of \$10.0 million required by the Department to comply with the FY 2017 National Defense Authorization Act (NDAA) which authorized protection of vital national strategic assets from Unmanned Aircraft Systems (UAS). The funding will be applied to procure capabilities necessary to mitigate the threat that an unmanned aircraft poses to the safety and security of the Pentagon. These capabilities include technologies that will facilitate the detection, monitoring, and tracking of UAS; issuance of warnings to a UAS operator; disruption of control of the UAS; and seizure of the UAS when appropriate. Specifically, funding will address the emerging C-UAS force protection threat within the National Capital Region (NCR). The Pentagon Force Protection Agency's (PFPA) C-UAS program will provide the capability to mitigate UAS threats within the NCR and will operate under three lines of effort:</p> <p>(1) Use of detection systems which will scan the airspace for low, slow and small (LSS) airborne targets and collect information such as radio frequency signatures.</p> <p>(2) Identification of radar signature data and electronic surveillance information essential to positive identification of UAS targets. Once identification is made PFPA operators can confidently decide on which, if any, actions to take against the threat.</p> <p>(3) Mitigation of hostile UAS using a variety of low-cost, low-risk ways using systems, which will jam communication links of the UAS and cause it to perform an emergency landing or return to its point of origin.</p>		