

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	1,489,203	988,503	1,139,503
Total Defense-Wide	1,489,203	988,503	1,139,503

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	988,503	1,139,503		1,139,503
Total Defense-Wide	988,503	1,139,503		1,139,503

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	1,178,364		1,178,364
Total Defense-Wide	1,178,364		1,178,364

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Missile Defense Agency, MDA	1,489,203	988,503	1,139,503
Total	1,489,203	988,503	1,139,503

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Organization: Procurement, Defense-Wide -----				
Missile Defense Agency, MDA				
Total				

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Organization: Procurement, Defense-Wide				
-----	-----	-----	-----	-----
Missile Defense Agency, MDA	988,503	1,139,503		1,139,503
Total	988,503	1,139,503		1,139,503

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Missile Defense Agency, MDA	1,178,364		1,178,364
Total	1,178,364		1,178,364

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	1,489,203	988,503	1,139,503
Total Procurement, Defense-Wide	1,489,203	988,503	1,139,503

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment	988,503	1,139,503		1,139,503
Total Procurement, Defense-Wide	988,503	1,139,503		1,139,503

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	1,178,364		1,178,364
Total Procurement, Defense-Wide	1,178,364		1,178,364

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Budget Activity 01: Major Equipment						

Major Equipment, Missile Defense Agency						
27	THAAD	B	34 447,971	24 369,608	36 520,608	U
28	Aegis BMD	B	49 586,711	35 463,801	35 463,801	U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)					U
30	BMDS AN/TPY-2 Radars	A	78,634	5,503	5,503	U
31	Arrow Upper Tier	B	15,000			U
32	David's Sling	A	150,000			U
33	Aegis Ashore Phase III	B	30,587	57,493	57,493	U
34	Iron Dome	A	1 55,000	42,000	42,000	U
35	Aegis BMD Hardware and Software	A	26 125,300	6 50,098	6 50,098	U
Total Major Equipment			1,489,203	988,503	1,139,503	
Total Procurement, Defense-Wide			1,489,203	988,503	1,139,503	

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
27	THAAD	B									U
28	Aegis BMD	B									U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
30	BMDS AN/TPY-2 Radars	A									U
31	Arrow Upper Tier	B									U
32	David's Sling	A									U
33	Aegis Ashore Phase III	B									U
34	Iron Dome	A									U
35	Aegis BMD Hardware and Software	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Missile Defense Agency							
27	THAAD	B	24 369,608	36 520,608		36 520,608	U
28	Aegis BMD	B	35 463,801	35 463,801		35 463,801	U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)						U
30	BMDS AN/TPY-2 Radars	A	5,503	5,503		5,503	U
31	Arrow Upper Tier	B					U
32	David's Sling	A					U
33	Aegis Ashore Phase III	B	57,493	57,493		57,493	U
34	Iron Dome	A	42,000	42,000		42,000	U
35	Aegis BMD Hardware and Software	A	6 50,098	6 50,098		6 50,098	U
Total Major Equipment			988,503	1,139,503		1,139,503	
Total Procurement, Defense-Wide			988,503	1,139,503		1,139,503	

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, Missile Defense Agency									
27	THAAD	B	34	451,592			34	451,592	U
28	Aegis BMD	B	34	425,018			34	425,018	U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			38,738 (38,738)				38,738 (38,738)	U
30	BMDS AN/TPY-2 Radars	A		947				947	U
31	Arrow Upper Tier	B							U
32	David's Sling	A							U
33	Aegis Ashore Phase III	B		59,739				59,739	U
34	Iron Dome	A	1	42,000			1	42,000	U
35	Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U
Total Major Equipment				1,178,364				1,178,364	
Total Procurement, Defense-Wide				1,178,364				1,178,364	