

## UNCLASSIFIED

Department of Defense  
 FY 2015 President's Budget  
 Exhibit R-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Research, Development, Test & Eval, DW	235,715	222,192		222,192	216,117
Total Research, Development, Test & Evaluation	235,715	222,192		222,192	216,117

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Defense-Wide  
 FY 2015 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2014

Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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System Development And Demonstration	41,243	41,168		41,168	39,700
Operational System Development	194,472	181,024		181,024	176,417
Total Research, Development, Test & Evaluation	235,715	222,192		222,192	216,117
Summary Recap of FYDP Programs -----					
General Purpose Forces	73,218	67,626		67,626	63,558
Intelligence and Communications	137,136	125,481		125,481	127,100
Research and Development	25,361	29,085		29,085	25,459
Total Research, Development, Test & Evaluation	235,715	222,192		222,192	216,117

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Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2014

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	25,361	29,085		29,085	25,459	U
131	0303141K	Global Combat Support System	05	15,882	12,083		12,083	14,241	U
		System Development And Demonstration		41,243	41,168		41,168	39,700	
187	0208045K	C4I Interoperability	07	73,218	67,626		67,626	63,558	U
189	0301144K	Joint/Allied Coalition Information Sharing	07	5,191	6,524		6,524	3,931	U
193	0302016K	National Military Command System-Wide Support	07	595	512		512	924	U
194	0302019K	Defense Info Infrastructure Engineering and Integration	07	9,534	10,831		10,831	9,657	U
195	0303126K	Long-Haul Communications - DCS	07	27,039	30,940		30,940	25,355	U
196	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	18,129	13,144		13,144	12,671	U
201	0303140K	Information Systems Security Program	07	18					U
202	0303150K	Global Command and Control System	07	33,252	28,288		28,288	33,793	U
203	0303153K	Defense Spectrum Organization	07	13,209	7,681		7,681	13,423	U
204	0303170K	Net-Centric Enterprise Services (NCES)	07	2,394	3,325		3,325	3,774	U
206	0303610K	Teleport Program	07	5,461	5,147		5,147	2,697	U
212	0305103K	Cyber Security Initiative	07	3,216	3,658		3,658	3,234	U
224	0305208K	Distributed Common Ground/Surface Systems	07	3,216	3,348		3,348	3,400	U
		Operational System Development		194,472	181,024		181,024	176,417	
		Total Research, Development, Test & Eval, DW		235,715	222,192		222,192	216,117	

R-1C1: FY 2015 President's Budget (Published Version), as of February 10, 2014 at 13:34:12

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