Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	16,619	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

	FY 2020	FY 2020 OCO for Base	FY 2020 OCO for Direct War and Enduring	FY 2020 Total	FY 2020 Total
Appropriation	Base	Requirements	Costs	oco	(Base + OCO)
Research, Development, Test & Eval, DW	17,057		*********		17,057
Total Research, Development, Test & Evaluation	17,057				17,057

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	OCO Enacted	Total Enacted
Management Support	607			
Operational System Development	16,012	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028
Summary Recap of FYDP Programs				
Research and Development	16,619	8,028		8,028
Total Research, Development, Test & Evaluation	16,619	8,028		8,028

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

	OCO for								
Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)				
Management Support									
Operational System Development	17,057				17,057				
Total Research, Development, Test & Evaluation	17,057				17,057				
Summary Recap of FYDP Programs									
Research and Development	17,057				17,057				
Total Research, Development, Test & Evaluation	17,057				17,057				

Defense-Wide FY 2020 President's Budget

Exhibit R-1 FY 2020 President's Budget Total Obligational Authority

(Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities		FY 2019 Base Enacted	
Management Support	607		
Operational System Development	16,012	8,028	8,028
Total Research, Development, Test & Evaluation	16,619	8,028	8,028
Summary Recap of FYDP Programs			
Research and Development	16,619	8,028	8,028
Total Research, Development, Test & Evaluation	16,619	8,028	8,028

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

25 Feb 2019

	OCO for							
Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)			
Management Support								
Operational System Development	17,057				17,057			
Total Research, Development, Test & Evaluation	17,057				17,057			
Summary Recap of FYDP Programs								
Research and Development	17,057				17,057			
Total Research, Development, Test & Evaluation	17,057				17,057			

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	 FY 2019 Total Enacted
Defense Security Cooperative Agency	16,619	8,028	8,028
Total Research, Development, Test & Evaluation	16,619	8,028	8,028

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Alahama					
Defense Security Cooperative Agency	17,057				17,057
Total Research, Development, Test & Evaluation	17,057				17,057

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
165	0605502T	Small Business Innovative Research	06	607				U
	Manage	ement Support		607				
197	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,792	1,855		1,855	ΰ
198	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	287	304		304	U
201	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	13,933	5,869		5,869	U
	Operat	tional System Development		16,012	8,028		8,028	
					******		******	
Tota]	L Research,	Development, Test & Eval, DW		16,619	8,028		8,028	

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

ログ つりつり

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						OCO for			
	Program				FY 2020	Direct War	FY 2020	FY 2020	S
	Element			FY 2020	OCO for Base	and Enduring	Total	Total	е
No	Number	Item	Act	Base	Requirements	Costs	OCO	(Base + OCO)	C
									-
165	0605502T	Small Business Innovative Research	06		¥				U
	Manag					5555555555			
	мапад	gement Support							
197	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,947				1,947	U
198	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	310				310	U
201	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	14,800				14,800	ΰ
	Opera	tional System Development		17,057				17,057	
mata.) Decemb	Daniel Book & Book DW		15.055					
Tota.	ı kesearcn,	Development, Test & Eval, DW		17,057				17,057	

Defense Security Cooperative Agency FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2018	FY 2019	FY 2019	FY 2019	S
No	Number	Item	Act					e
140	Number		ACL	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	С
								-
165	0605502 T	Small Business Innovative Research	06	607				Ū

Ma	anagement	Support		607				
197	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,792	1,855		1,855	Ū
198	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	287	304		304	U
201	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	13,933	5,869		5,869	U
OI	perational	System Development		16,012	8,028		8,028	
Total	L Defense	Security Cooperative Agency		16,619	8,028		8,028	

Defense Security Cooperative Agency FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 S Total e (Base + OCO) c
165 0605502T Management S	Small Business Innovative Research	06	(555555555			TARBARRERE.	U
197 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,947				1,947 U
198 0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	310				310 U
201 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	14,800				14,800 U
Operational	System Development		17,057	*******			17,057
Total Defense S	ecurity Cooperative Agency		17,057	*********			17,057