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Department of the Navy
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Weapons Procurement, Navy	3,621,908	3,711,576	14,134	3,725,710
Total Department of the Navy	3,621,908	3,711,576	14,134	3,725,710

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Weapons Procurement, Navy		4,235,244	97,466	4,332,710
Total Department of the Navy		4,235,244	97,466	4,332,710

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Department of the Navy
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Total Obligational Authority
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Appropriation -----	FY 2020 Total (Base + OCO) -----
Weapons Procurement, Navy	4,332,710
Total Department of the Navy	4,332,710

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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Ballistic Missiles	1,138,996	1,063,748		1,063,748
02. Other Missiles	1,798,477	1,946,634	9,594	1,956,228
03. Torpedoes and Related Equipment	312,969	341,850		341,850
04. Other Weapons	269,179	223,656	4,540	228,196
06. Spares and Repair Parts	102,287	135,688		135,688
Total Weapons Procurement, Navy	3,621,908	3,711,576	14,134	3,725,710

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Ballistic Missiles		1,184,393		1,184,393
02. Other Missiles		2,347,168	97,466	2,444,634
03. Torpedoes and Related Equipment		385,521		385,521
04. Other Weapons		192,024		192,024
06. Spares and Repair Parts		126,138		126,138
Total Weapons Procurement, Navy		4,235,244	97,466	4,332,710

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Ballistic Missiles	1,184,393
02. Other Missiles	2,444,634
03. Torpedoes and Related Equipment	385,521
04. Other Weapons	192,024
06. Spares and Repair Parts	126,138
Total Weapons Procurement, Navy	4,332,710

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Total Obligational Authority
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Appropriation: 1507N Weapons Procurement, Navy

Line	Ident	FY 2018	FY 2019	FY 2019	FY 2019	S
No	Item Nomenclature	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
----	-----	-----	-----	-----	-----	-
Budget Activity 01: Ballistic Missiles						

Modification of Missiles						
1	Trident II Mods	1,131,910	1,056,750		1,056,750	U
Support Equipment & Facilities						
2	Missile Industrial Facilities	A 7,086	6,998		6,998	U
		-----	-----	-----	-----	
Total Ballistic Missiles		1,138,996	1,063,748		1,063,748	
Budget Activity 02: Other Missiles						

Strategic Missiles						
3	Tomahawk	A 100 303,011	98,570		98,570	U
Tactical Missiles						
4	AMRAAM	A 120 185,285	140 187,258	1 1,183	141 188,441	U
5	Sidewinder	A 185 76,915	310 121,100	1 381	311 121,481	U
6	JSOW	B 5,487	1,330		1,330	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
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Budget Activity 01: Ballistic Missiles											

Modification of Missiles											
1	Trident II Mods				1,177,251				1,177,251		U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A			7,142				7,142		U
			-----		-----		-----		-----		
Total Ballistic Missiles					1,184,393				1,184,393		
Budget Activity 02: Other Missiles											

Strategic Missiles											
3	Tomahawk	A			90	386,730			90	386,730	U
Tactical Missiles											
4	AMRAAM	A			169	224,502			169	224,502	U
5	Sidewinder	A			292	119,456			292	119,456	U
6	JSOW	B									U

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Appropriation: 1507N Weapons Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
Budget Activity 01: Ballistic Missiles				

Modification of Missiles				
1	Trident II Mods		1,177,251	U
Support Equipment & Facilities				
2	Missile Industrial Facilities	A	7,142	U

Total Ballistic Missiles			1,184,393	
Budget Activity 02: Other Missiles				

Strategic Missiles				
3	Tomahawk	A	90	386,730 U
Tactical Missiles				
4	AMRAAM	A	169	224,502 U
5	Sidewinder	A	292	119,456 U
6	JSOW	B		U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	Cost	FY 2019 Base Enacted Quantity	Cost	FY 2019 OCO Enacted Quantity	Cost	FY 2019 Total Enacted Quantity	Cost	S e c
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7	Standard Missile	A	125	(491,260)	125	(490,210)			125	(490,210)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				491,260		490,210				490,210	
8	Standard Missile										
	Advance Procurement (CY)					125,683			125,683		U
	C (FY 2019 for FY 2020) (M)					(83,789)			(83,789)		
	C (FY 2019 for FY 2021) (M)					(25,137)			(25,137)		
	C (FY 2019 for FY 2022) (M)					(16,757)			(16,757)		
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
9	Small Diameter Bomb II		90	20,968	750	91,272			750	91,272	U
10	Ram	A	120	106,587	108	96,221			108	96,221	U
11	Joint Air Ground Missile (JAGM)	A		3,789	75	24,109			75	24,109	U
12	Hellfire	A	110	8,771			23	1,530	23	1,530	U
13	Laser Maverick	A		5,040							U
14	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122	31	11,378			31	11,378	U
15	Aerial Targets	A		122,173		127,437		6,500		133,937	U
16	Drones And Decoys	A									U
17	Other Missile Support	A		3,420		3,318				3,318	U
18	LRASM	A	34	107,733	35	111,190			35	111,190	U
19	LCS OTH Missile	A			8	18,156			8	18,156	U
	Modification of Missiles										
20	ESSM	A	31	73,513	45	98,384			45	98,384	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
7	Standard Missile	A		(83,789)	125	(404,523)			125	(404,523)	U
	Less: Advance Procurement (PY)			(-83,789)							U
						404,523				404,523	
8	Standard Missile										
	Advance Procurement (CY)					96,085				96,085	U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)					(58,486)				(58,486)	
	C (FY 2020 for FY 2022) (M)					(20,888)				(20,888)	
	C (FY 2020 for FY 2023) (M)					(16,711)				(16,711)	
9	Small Diameter Bomb II				750	118,466			750	118,466	U
10	Ram	A			120	106,765			120	106,765	U
11	Joint Air Ground Missile (JAGM)	A					382	90,966	382	90,966	U
12	Hellfire	A			29	1,525			29	1,525	U
13	Laser Maverick	A									U
14	Stand off Precision Guided Munitions (SOPGM)	A									U
15	Aerial Targets	A				145,880	6,500			152,380	U
16	Drones And Decoys	A			30	20,000			30	20,000	U
17	Other Missile Support	A				3,388				3,388	U
18	LRASM	A			48	143,200			48	143,200	U
19	LCS OTH Missile	A			18	38,137			18	38,137	U
	Modification of Missiles										
20	ESSM	A			60	128,059			60	128,059	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
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7	Standard Missile	A	125	(488,312)	U
	Less: Advance Procurement (PY)			(-83,789)	U

				404,523	
8	Standard Missile				
	Advance Procurement (CY)			96,085	U
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2021) (M)			(58,486)	
	C (FY 2020 for FY 2022) (M)			(20,888)	
	C (FY 2020 for FY 2023) (M)			(16,711)	
9	Small Diameter Bomb II		750	118,466	U
10	Ram	A	120	106,765	U
11	Joint Air Ground Missile (JAGM)	A	382	90,966	U
12	Hellfire	A	29	1,525	U
13	Laser Maverick	A			U
14	Stand off Precision Guided Munitions (SOPGM)	A			U
15	Aerial Targets	A		152,380	U
16	Drones And Decoys	A	30	20,000	U
17	Other Missile Support	A		3,388	U
18	LRASM	A	48	143,200	U
19	LCS OTH Missile	A	18	38,137	U
	Modification of Missiles				
20	ESSM	A	60	128,059	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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21	Harpoon Mods	A	15,300	26,840		26,840	U
22	Harm Mods	A	183,368	179,885		179,885	U
23	Standard Missiles Mods	A	11,729				U
	Support Equipment & Facilities						
24	Weapons Industrial Facilities	A	4,021	12,006		12,006	U
25	Fleet Satellite Comm Follow-On	A	39,532	60,279		60,279	U
26	DON PGM Transition Support	A	-176				U
	Ordnance Support Equipment						
27	Ordnance Support Equipment	A	27,629	62,008		62,008	U
			-----	-----	-----	-----	
	Total Other Missiles		1,798,477	1,946,634	9,594	1,956,228	
	Budget Activity 03: Torpedoes and Related Equipment						

	Torpedoes and Related Equip						
28	SSTD	A	5,240	6,353		6,353	U
29	MK-48 Torpedo	A	41 79,771	53 103,616		53 103,616	U
30	ASW Targets	A	12,399	12,324		12,324	U
	Mod of Torpedoes and Related Equip						
31	MK-54 Torpedo Mods	A	94,699	83,825		83,825	U
32	MK-48 Torpedo ADCAP Mods	A	38,954	40,005		40,005	U
33	Quickstrike Mine	B	6,337	9,758		9,758	U

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21	Harpoon Mods	A				25,447				25,447	U
22	Harm Mods	A				183,740				183,740	U
23	Standard Missiles Mods	A				22,500				22,500	U
	Support Equipment & Facilities										
24	Weapons Industrial Facilities	A				1,958				1,958	U
25	Fleet Satellite Comm Follow-On	A				67,380				67,380	U
26	DON PGM Transition Support	A									U
	Ordnance Support Equipment										
27	Ordnance Support Equipment	A				109,427				109,427	U
	Total Other Missiles					2,347,168		97,466		2,444,634	
	Budget Activity 03: Torpedoes and Related Equipment										
	Torpedoes and Related Equip										
28	SSTD	A				5,561				5,561	U
29	MK-48 Torpedo	A			58	114,000			58	114,000	U
30	ASW Targets	A				15,095				15,095	U
	Mod of Torpedoes and Related Equip										
31	MK-54 Torpedo Mods	A				119,453				119,453	U
32	MK-48 Torpedo ADCAP Mods	A				39,508				39,508	U
33	Quickstrike Mine	B				5,183				5,183	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
21	Harpoon Mods	A		25,447	U
22	Harm Mods	A		183,740	U
23	Standard Missiles Mods	A		22,500	U
	Support Equipment & Facilities				
24	Weapons Industrial Facilities	A		1,958	U
25	Fleet Satellite Comm Follow-On	A		67,380	U
26	DON PGM Transition Support	A			U
	Ordnance Support Equipment				
27	Ordnance Support Equipment	A		109,427	U

	Total Other Missiles			2,444,634	
	Budget Activity 03: Torpedoes and Related Equipment				

	Torpedoes and Related Equip				
28	SSTD	A		5,561	U
29	MK-48 Torpedo	A	58	114,000	U
30	ASW Targets	A		15,095	U
	Mod of Torpedoes and Related Equip				
31	MK-54 Torpedo Mods	A		119,453	U
32	MK-48 Torpedo ADCAP Mods	A		39,508	U
33	Quickstrike Mine	B		5,183	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	Cost	FY 2019 Base Enacted Quantity	Cost	FY 2019 OCO Enacted Quantity	Cost	FY 2019 Total Enacted Quantity	Cost	S e c
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	Support Equipment										
34	Torpedo Support Equipment	A		67,744		78,371			78,371		U
35	ASW Range Support	A		3,864		3,872			3,872		U
	Destination Transportation										
36	First Destination Transportation	A		3,961		3,726			3,726		U
				-----		-----			-----		
	Total Torpedoes and Related Equipment			312,969		341,850			341,850		
	Budget Activity 04: Other Weapons										

	Guns and Gun Mounts										
37	Small Arms and Weapons	A		12,832		15,067		1,540	16,607		U
	Modification of Guns and Gun Mounts										
38	CIWS Mods	A		72,698		63,318			63,318		U
39	Coast Guard Weapons	A		47,931		40,823			40,823		U
40	Gun Mount Mods	A		73,328		71,633		3,000	74,633		U
41	LCS Module Weapons	B	88	10,610	90	11,350			90	11,350	U
42	Cruiser Modernization Weapons	A		34,825							U
43	Airborne Mine Neutralization Systems	A		16,925		21,465			21,465		U
	Other										
44	Cancelled Account Adjustments	A		30							U
				-----		-----			-----		
	Total Other Weapons			269,179		223,656		4,540	228,196		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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	Support Equipment										
34	Torpedo Support Equipment	A				79,028				79,028	U
35	ASW Range Support	A				3,890				3,890	U
	Destination Transportation										
36	First Destination Transportation	A				3,803				3,803	U
	Total Torpedoes and Related Equipment					385,521				385,521	
	Budget Activity 04: Other Weapons										

	Guns and Gun Mounts										
37	Small Arms and Weapons	A				14,797				14,797	U
	Modification of Guns and Gun Mounts										
38	CIWS Mods	A				44,126				44,126	U
39	Coast Guard Weapons	A				44,980				44,980	U
40	Gun Mount Mods	A				66,376				66,376	U
41	LCS Module Weapons	B			120	14,585			120	14,585	U
42	Cruiser Modernization Weapons	A									U
43	Airborne Mine Neutralization Systems	A				7,160				7,160	U
	Other										
44	Cancelled Account Adjustments	A									U
	Total Other Weapons					192,024				192,024	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
	Support Equipment				
34	Torpedo Support Equipment	A		79,028	U
35	ASW Range Support	A		3,890	U
	Destination Transportation				
36	First Destination Transportation	A		3,803	U

	Total Torpedoes and Related Equipment			385,521	
	Budget Activity 04: Other Weapons				

	Guns and Gun Mounts				
37	Small Arms and Weapons	A		14,797	U
	Modification of Guns and Gun Mounts				
38	CIWS Mods	A		44,126	U
39	Coast Guard Weapons	A		44,980	U
40	Gun Mount Mods	A		66,376	U
41	LCS Module Weapons	B	120	14,585	U
42	Cruiser Modernization Weapons	A			U
43	Airborne Mine Neutralization Systems	A		7,160	U
	Other				
44	Cancelled Account Adjustments	A			U

	Total Other Weapons			192,024	

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Line		Ident	FY 2018		FY 2019		FY 2019		FY 2019	S
No	Item Nomenclature	Code	(Base + OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
----	-----	----	-----	----	-----	----	-----	----	-----	-
Budget Activity 06: Spares and Repair Parts										

Spares and Repair Parts										
45	Spares and Repair Parts	A	102,287		135,688				135,688	U
			-----		-----		-----		-----	
Total Spares and Repair Parts			102,287		135,688				135,688	
			-----		-----		-----		-----	
Total Weapons Procurement, Navy			3,621,908		3,711,576		14,134		3,725,710	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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Budget Activity 06: Spares and Repair Parts											

Spares and Repair Parts											
45	Spares and Repair Parts	A			126,138				126,138		U
			-----		-----		-----		-----		
Total Spares and Repair Parts					126,138				126,138		
			-----		-----		-----		-----		
Total Weapons Procurement, Navy					4,235,244		97,466		4,332,710		

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
		-----	-----	-----
Budget Activity 06: Spares and Repair Parts				

Spares and Repair Parts				
45	Spares and Repair Parts	A	126,138	U

Total Spares and Repair Parts			126,138	

Total Weapons Procurement, Navy			4,332,710	

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