

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement of Ammo, Navy & MC	719,042	674,100	154,519	828,619
Total Department of the Navy	719,042	674,100	154,519	828,619

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement of Ammo, Navy & MC	723,741	136,930	860,671
Total Department of the Navy	723,741	136,930	860,671

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Proc Ammo, Navy	557,568	562,435	62,464	624,899
02. Proc Ammo, MC	161,474	111,665	92,055	203,720
Total Procurement of Ammo, Navy & MC	719,042	674,100	154,519	828,619

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09 Jan 2015

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Proc Ammo, Navy	538,212	51,201	589,413
02. Proc Ammo, MC	185,529	85,729	271,258
Total Procurement of Ammo, Navy & MC	723,741	136,930	860,671

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09 Jan 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A	49,127	79,347	7,596	86,943	U
2	Airborne Rockets, All Types	A	95,743	67,416	8,862	76,278	U
3	Machine Gun Ammunition	A	28,566	20,284	3,473	23,757	U
4	Practice Bombs	A	31,473	26,701		26,701	U
5	Cartridges & Cart Actuated Devices	A	53,764	50,866		50,866	U
6	Air Expendable Countermeasures	A	98,078	59,294	29,376	88,670	U
7	JATOS	A	2,749				U
8	LRLAP 6" Long Range Attack Projectile	A	4,687	113,092		113,092	U
9	5 Inch/54 Gun Ammunition	A	21,726	35,702		35,702	U
10	Intermediate Caliber Gun Ammunition	A	32,299	2,133		2,133	U
11	Other Ship Gun Ammunition	A	40,807	43,906	3,919	47,825	U
12	Small Arms & Landing Party Ammo	A	73,195	50,535	3,561	54,096	U
13	Pyrotechnic and Demolition	A	13,084	11,652	2,913	14,565	U
14	Ammunition Less Than \$5 Million	A	12,270	1,507	2,764	4,271	U
Total Proc Ammo, Navy			557,568	562,435	62,464	624,899	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition		28,254	31,708	9,475	41,183	U
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P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:30:17

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A	101,238		9,715		110,953		U
2	Airborne Rockets, All Types	A	67,289		11,108		78,397		U
3	Machine Gun Ammunition	A	20,340		3,603		23,943		U
4	Practice Bombs	A	40,365				40,365		U
5	Cartridges & Cart Actuated Devices	A	49,377				49,377		U
6	Air Expendable Countermeasures	A	59,651		11,982		71,633		U
7	JATOS	A	2,806				2,806		U
8	LRLAP 6" Long Range Attack Projectile	A	11,596				11,596		U
9	5 Inch/54 Gun Ammunition	A	35,994				35,994		U
10	Intermediate Caliber Gun Ammunition	A	36,715				36,715		U
11	Other Ship Gun Ammunition	A	45,483		4,674		50,157		U
12	Small Arms & Landing Party Ammo	A	52,080		3,456		55,536		U
13	Pyrotechnic and Demolition	A	10,809		1,989		12,798		U
14	Ammunition Less Than \$5 Million	A	4,469		4,674		9,143		U
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Total Proc Ammo, Navy			538,212		51,201		589,413		

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition		46,848				46,848		U
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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16	Linear Charges, All Types	A	9,398	692	8,843	9,535	U
17	40 Mm, All Types	A	13,138	6,965	7,098	14,063	U
18	60mm, All Types	A	8,017	2,261	5,935	8,196	U
19	81mm, All Types	A	9,202	1,496	9,318	10,814	U
20	120mm, All Types	A	27,027	12,155	6,921	19,076	U
21	Ctg 25mm, All Types	A	1,887				U
22	Grenades, All Types	A	4,510	3,000	3,218	6,218	U
23	Rockets, All Types	A		12,853	7,642	20,495	U
24	Artillery, All Types	A	1,035	12,068	30,289	42,357	U
25	Demolition Munitions, All Types	A	418		1,255	1,255	U
26	Fuze, All Types	A	39,575	4,972	2,061	7,033	U
27	Non Lethals	B		998		998	U
28	Ammo Modernization	A	8,328	11,319		11,319	U
29	Items Less Than \$5 Million	A	10,685	11,178		11,178	U
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	Total Proc Ammo, MC		161,474	111,665	92,055	203,720	
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	Total Procurement of Ammo, Navy & MC		719,042	674,100	154,519	828,619	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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16	Linear Charges, All Types	A		350				350	U
17	40 Mm, All Types	A		500				500	U
18	60mm, All Types	A		1,849				1,849	U
19	81mm, All Types	A		1,000				1,000	U
20	120mm, All Types	A		13,867		10,719		24,586	U
21	Ctg 25mm, All Types	A							U
22	Grenades, All Types	A		1,390				1,390	U
23	Rockets, All Types	A		14,967		3,993		18,960	U
24	Artillery, All Types	A		45,219		67,200		112,419	U
25	Demolition Munitions, All Types	A				518		518	U
26	Fuze, All Types	A		29,335		3,299		32,634	U
27	Non Lethals	B		3,868				3,868	U
28	Ammo Modernization	A		15,117				15,117	U
29	Items Less Than \$5 Million	A		11,219				11,219	U
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	Total Proc Ammo, MC			185,529		85,729		271,258	
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	Total Procurement of Ammo, Navy & MC			723,741		136,930		860,671	

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