# Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

(Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	s e c
1	0601000BR	DTRA Basic Research Initiative	01	46,107	47,737		47,737	U
	Basic	Research		46,107	47,737		47,737	6
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	197,984	196,083		196,083	U
	Appli	ed Research		197,984	196,083		196,083	ĝi.
28	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	301,571	283,073		283,073	U
	Advan	ced Technology Development (ATD)		301,571	283,073		283,073	8
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	7,826	5,888		5,888	U
	Syste	m Development and Demonstration (SDD)		7,826	5,888		5,888	
153	0605502BR	Small Business Innovation Research	06	7,888				U
	RDT&E	Management Support		7,888				*
Tota	l Research,	Development, Test & Eval, DW		561,376	532,781		532,781	

# Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

al Obligational Authority 25 Jan 2012 (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2013	FY 2013	FY 2013	S e
No	Number	Item	Act	Base	oco	Total	С
							-
1	0601000BR	DTRA Basic Research Initiative	01	45,071		45,071	U
	Basic	Research		45,071		45,071	
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	172,352	20	172,352	U
	Appli	ed Research		172,352		172,352	
28	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	275,022		275,022	U
	Advan	ced Technology Development (ATD)		275,022		275,022	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,749		5,749	U
	Syste	m Development and Demonstration (SDD)		5,749		5,749	
153	0605502BR	Small Business Innovation Research	06				U
	RDT&E	Management Support					
Tota	l Research,	Development, Test & Eval, DW		498,194		498,194	

# Defense Threat Reduction Agency FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element			FY 2011	FY 2012	EV 2012	FW 0010	S
No Number	Item				FY 2012	FY 2012	e
NO NUMBEL		Act	Actuals	Base	oco	Total	C
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1 0601000BR	DTRA Basic Research Initiative	01	46,107	47,737		47,737	U
Basic Resear	rch		46,107	47,737		47,737	
23 0602718BR	Weapons of Mass Destruction Defeat Technologies	02	197,984	196,083		196,083	
Applied Research			197,984	196,083		196,083	
28 0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	301,571	283,073		283,073	U
Advanced Tec	chnology Development (ATD)		301,571	283,073		283,073	
121 0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	7,826	5,888		5,888	U
System Development and Demonstration (SDD)			7,826	5,888		5,888	
153 0605502BR	Small Business Innovation Research	06	7,888				υ
RDT&E Manage	ement Support		7,888				
= - 2							
Total Defense T	hreat Reduction Agency		561,376	532,781		532,781	

## Defense Threat Reduction Agency FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

FY 2013 Base  45,071	FY 2013 OCO	FY 2013 Total 45,071	e c -
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	172,352 275,022 275,022 5,749	172,352 172,352 275,022 275,022 5,749 5,749	172,352 172,352   172,352 172,352   275,022 275,022   5,749 5,749   5,749 5,749