

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



Army

*Justification Book of
Aircraft Procurement, Army*

UNCLASSIFIED

The following Justification Books were prepared at a cost of \$1,209,553:Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV),Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1,Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A,Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

AIRCRAFT PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$3,614,787,000 Base and \$313,171,000 OCO to remain available for obligations until September 30, 2019.

UNCLASSIFIED

Department of the Army
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Total Department of the Army	5,799,286	5,866,367	161,987	6,028,354

UNCLASSIFIED

Department of the Army
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Appropriation	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Aircraft Procurement, Army	3,614,787	313,171	3,927,958
Total Department of the Army	3,614,787	313,171	3,927,958

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted
01. Aircraft	4,407,266	4,673,079	113,037	4,786,116
02. Modification of Aircraft	875,274	815,955	48,950	864,905
04. Support Equipment and Facilities	516,746	377,333		377,333
Total Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2017 Base	FY 2017 OCO	FY 2017 Total
01. Aircraft	2,641,551	78,040	2,719,591
02. Modification of Aircraft	714,453	70,295	784,748
04. Support Equipment and Facilities	258,783	164,836	423,619
Total Aircraft Procurement, Army	3,614,787	313,171	3,927,958

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted		FY 2016 Total Enacted		S e c			
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost				
Budget Activity 01: Aircraft														
Fixed Wing														
1 Utility F/W Aircraft														
2 Aerial Common Sensor (ACS) (MIP)	A	18	165,890				5	96,500	5	96,500	U			
3 MQ-1 UAV	A	19	238,081		15	270,436	2	16,537	17	286,973	U			
4 RQ-11 (RAVEN)	A		3,964								U			
Rotary														
5 Helicopter, Light Utility (LUH)	A	55	401,617		28	187,177			28	187,177	U			
6 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,116,940) (-150,931)		64	(1,300,799) (-157,338)			64	(1,300,799) (-157,338)	U			
			966,009			1,143,461				1,143,461				
7 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			157,338 (157,338)			209,930 (209,930)			209,930	U				
8 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)	105		(1,464,384) (-112,807)		107	(1,695,077) (-120,332)			107	(1,695,077) (-120,332)	U			
			1,351,577			1,574,745				1,574,745				
9 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			117,138 (117,138)			127,079 (127,079)			127,079	U				

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 1, 2016 at 07:53:30

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft									
Fixed Wing									
1	Utility F/W Aircraft		3	57,529			3	57,529	U
2	Aerial Common Sensor (ACS) (MIP)	A							U
3	MQ-1 UAV	A		55,388				55,388	U
4	RQ-11 (RAVEN)	A							U
Rotary									
5	Helicopter, Light Utility (LUH)	A							U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,013,014) (-209,930)	4	(78,040)	52	(1,091,054) (-209,930)	U U
				803,084		78,040		881,124	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			185,160			185,160	U	
				(185,160)			(185,160)		
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)			36	(882,225) (-127,079)	U U
				755,146			755,146		
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107			174,107	U	
				(171,847) (1,823) (286) (151)			(171,847) (1,823) (286) (151)		

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO)		FY 2016 Base Enacted		FY 2016 OCO Enacted Quantity	FY 2016 Total Enacted Quantity	S e c -
			Quantity	Cost	Quantity	Cost			
10	UH-60 Black Hawk A and L Models	A		46	55,441			46	55,441 U
11	CH-47 Helicopter Less: Advance Procurement (PY)	A	32	(982,880) (-90,376)	39 (1,106,948) (-102,361)			39 (1,106,948) (-102,361) U	
				892,504		1,004,587			1,004,587
12	CH-47 Helicopter Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			102,361 (102,361)		99,344 (99,344)			99,344 U (99,344)
	Total Aircraft			4,407,266		4,673,079	113,037		4,786,116

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

13	MQ-1 Payload (MIP)	A	25,313	139,653	8,700	148,353 U
14	Guardrail Mods (MIP)		14,182			U
15	Multi Sensor ABN Recon (MIP)		131,892	95,725		95,725 U
16	AH-64 Mods	A	181,869	116,153		116,153 U
17	CH-47 Cargo Helicopter Mods (MYP)		32,092	90,330		90,330 U
18	GRCS SEMA Mods (MIP)	A		4,019		4,019 U
19	ARL SEMA Mods (MIP)	A		16,302	32,000	48,302 U
20	EMARSS SEMA Mods (MIP)	A		13,669		13,669 U
21	Utility/Cargo Airplane Mods		15,029	16,166		16,166 U
22	Utility Helicopter Mods		76,515	16,893		16,893 U
23	Network and Mission Plan	A	102,930	108,807		108,807 U

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173	U
11	CH-47 Helicopter Less: Advance Procurement (PY)	A	22	(655,601) (-99,344)			22	(655,601) (-99,344)	U
				556,257				556,257	
12	CH-47 Helicopter Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			8,707				8,707	U
				(8,707)				(8,707)	
	Total Aircraft			2,641,551		78,040		2,719,591	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

13	MQ-1 Payload (MIP)	A	43,735			43,735	U
14	Guardrail Mods (MIP)						U
15	Multi Sensor ABN Recon (MIP)		94,527		21,400	115,927	U
16	AH-64 Mods	A	137,883			137,883	U
17	CH-47 Cargo Helicopter Mods (MYP)		102,943			102,943	U
18	GRCS SEMA Mods (MIP)	A	4,055			4,055	U
19	ARL SEMA Mods (MIP)	A	6,793			6,793	U
20	EMARSS SEMA Mods (MIP)	A	13,197	2	42,700	55,897	U
21	Utility/Cargo Airplane Mods		17,526			17,526	U
22	Utility Helicopter Mods		10,807			10,807	U
23	Network and Mission Plan	A	74,752			74,752	U

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity	FY 2016 Base Enacted Quantity	FY 2016 OCO Enacted Quantity	FY 2016 Total Enacted Quantity	S e c -
24	Comms, Nav Surveillance	A	115,795	82,904		82,904	U
25	GATM Rollup	A	54,277	33,890		33,890	U
26	RQ-7 UAV MODS	A	125,380	81,444	8,250	89,694	U
27	UAS MODS	A					U
Total Modification of Aircraft			875,274	815,955	48,950	864,905	
Budget Activity 04: Support Equipment and Facilities							
Ground Support Avionics							
28	Aircraft Survivability Equipment		89,059	56,215		56,215	U
29	Survivability CM		7,800	8,917		8,917	U
30	CMWS	A	201,912	104,348		104,348	U
31	CIRCM	A					U
Other Support							
32	Avionics Support Equipment		6,847	6,937		6,937	U
33	Common Ground Equipment		31,681	58,067		58,067	U
34	Aircrew Integrated Systems		48,081	44,085		44,085	U
35	Air Traffic Control		127,232	94,545		94,545	U
36	Industrial Facilities		1,203	1,207		1,207	U
37	Launcher, 2.75 Rocket		2,931	3,012		3,012	U
Total Support Equipment and Facilities			516,746	377,333		377,333	
Total Aircraft Procurement, Army			5,799,286	5,866,367	161,987	6,028,354	

UNCLASSIFIED

Department of the Army
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2016

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base		FY 2017 OCO		FY 2017 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Comms, Nav Surveillance	A	69,960				69,960	U	
25	GATM Rollup	A	45,302				45,302	U	
26	RQ-7 UAV MODS	A	71,169		1,775		72,944	U	
27	UAS MODS	A	21,804		4,420		26,224	U	
Total Modification of Aircraft			714,453		70,295		784,748		

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

28	Aircraft Survivability Equipment		67,377			67,377	U	
29	Survivability CM		9,565			9,565	U	
30	CMWS	A	41,626		56,115		97,741	U
31	CIRCM	A			108,721		108,721	U

Other Support

32	Avionics Support Equipment		7,007			7,007	U	
33	Common Ground Equipment		48,234			48,234	U	
34	Aircrew Integrated Systems		30,297			30,297	U	
35	Air Traffic Control		50,405			50,405	U	
36	Industrial Facilities		1,217			1,217	U	
37	Launcher, 2.75 Rocket		3,055			3,055	U	
Total Support Equipment and Facilities			258,783		164,836		423,619	
Total Aircraft Procurement, Army			3,614,787		313,171		3,927,958	

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: AH-64E Apache Remanufacture MY-1	
1. Multiyear Procurement Description:		
This proposed Multiyear Procurement (MYP) covers the purchase of AH-64E aircraft in FY 2017 through FY 2021 under a single fixed-price-incentive-firm (FPIF) five year contract. The MYP has an estimated cost avoidance of 11.2% (\$425.7M) when compared to five annual contracts. This MYP contract, scheduled to be awarded on 20 January 2017, will be certified by the Secretary of Defense 30 days prior to award. The Request for Proposal (RFP) was released with a minimum quantity of 46 per year, with options for Remanufactured quantities up to 75 per year. The RFP also included base New Build quantities of seven per year in FY 2020 and FY 2021, but also included options of up to 30 per year. In no year would total quantities of Remanufactured and New Build aircraft exceed 90 per year.		
Multiyear Procurement (MYP) avoidance percentages are estimated contract award values based upon a Business Case Analysis conducted in 2014 and applied to the latest updated Apache Program Office Estimate (POE), while single year values (SYP) are based upon the Apache Program Office Estimates (POE) over the same time period without the MY avoidance percentages applied. The Apache MYP Cost Benefit Analysis (CBA) was validated by the Deputy Assistant Secretary of the Army for Cost and Economics on 10 July 2014 to be sufficient for Army decision making.		
2. Benefit to the Government:		
a. Substantial Savings:		
Implementation of this proposed MYP will yield significant opportunity for cost avoidance through the term of the contract. Specifically, cost avoidance for FY 2017 through FY 2021 attributable to this MYP strategy is estimated at \$425.7M(11.2%) for the AH-64E. This level of avoidance is based on a detailed cost analysis of the prices for five single year contracts to the price for one five year multiyear contract. Administrative costs are reduced since there is only one proposal, negotiation, and purchase order instead of a string of five single year procurement actions. These bid and proposal costs are reduced since they only have one contract to negotiate with the Government vice five. Prime contractor costs will also be reduced as subcontracts will only be entered into once. Since some suppliers include proposal preparation and negotiation as a direct charge to the purchase order, there will be a dollar for dollar reduction and the cost will not get lost in overhead rates. Another administrative reduction is realized in production planning. Stabilizing long-term production quantity requirements will reduce production line administrative costs. Additionally, the workload on the Government acquisition workforce will be reduced via the MYP, resulting in greater efficiency in other AH-64E acquisition operations. The prime contractor sets the standard for the vendors that support their contract commitments and, as new processes and innovations are implemented at the prime facility, the vendors are encouraged to adopt those elements that enhance their performance. The stability of long term commitments supported by multiyear contracts provides the collateral required to support their financial investments. Many electronic components have minimum buy quantities which may not be met under single year procurements, driving up unit costs so that total cost is artificially high. Multiyear procurement quantities will allow the prime contractor and subcontractors to exceed minimum order quantities and capture economic order quantity benefits on these components. Typically, suppliers will provide price discounts to lock in business. Given a five year contract, suppliers will have greater total business and stability; therefore, they will be capable of finding innovative processes and be able to justify capital investments necessary to reduce costs. Some of these cost reductions will be passed on to the customer in the form of price reductions. In addition to these types of process innovations and capital investments, competition will be greater based on larger purchase volumes. The Prime contractor is also incentivized to increase competition due to the requirement for reach "substantial" savings. Moreover, obsolescence risks and costs are expected to be minimized because the Prime is now responsible for all contractor furnished equipment obsolescence for the entire 5 year period.		

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: AH-64E Apache Remanufacture MY-1	
b. Stability of Requirement:		
		The AH-64E Apache is one of the core aviation programs and is approved through the current Five Year Defense Program (FYDP). The minimum need for the AH-64E is not expected to decrease during the contemplated contract period, as the requirement for over 600 replacement aircraft will support production well into the 2020s. The requirement for the AH-64E aircraft is well documented within the Army. The AH-64E is a key component in the Army's investment strategy for Long range recapitalization and modernization. The AH-64E Capability Development Document was approved by the Joint Requirements Oversight Council (JROC) on 03 May 2006, and subsequently updated on 02 April 2013 to include the AH-64E v4 Capability Insertion. The latest draft version includes V6 updates as of 25June 2015.
c. Stability of Funding:		
		The funding for the AH-64E is stable. The Army has consistently included funding for the AH-64E in its budget submissions. Congress has provided funding for production in excess of the President's Budget over the past few years. The Defense Acquisition Executive (DAE) conducted a Defense Acquisition Board (DAB) on August 16, 2012, which approved Full Rate Production (FRP) for the AH-64E Apache Remanufacture program. The DAE issued an Acquisition Decision Memorandum (ADM) approving the designation of the AH-64E Apache Remanufacture and AH-64E Apache New Build programs as ACAT IC after approval of the AH-64E Remanufacture APB. The DAE approved the APB on November 26, 2012. Funding support for the AH-64E has consistently been shown by both the Army and the Congress.
d. Stable Configuration:		
		The AH-64E airframe will be in its seventh year of production in FY 2017. There have been two categories of changes in this period. One, there have been slight changes in aircraft configuration to improve reliability and produce ability. There have also been DAE pre-approved configuration changes, such as the inclusion of LINK-16 to meet defined incremental system enhancements which allow for changing mission requirements.
e. Realistic Cost Estimate:		
		The multiyear (MY) cost estimate for the AH-64E reflects the avoidance percentages contained in the Business Case Analysis (BCA) data provided by the Apache Program Management Office, validated by the Deputy Assistant Secretary of the Army for Cost and Economics on 10 July 2014 to be sufficient for Army decision making. The AH-64E prime contract is envisioned to be a five year contract. The SY estimate reflects an Apache Program Office estimate without the MY avoidance calculated and assumes the same budget procuring few quantities as the program buys to the available budget.
f. National Security:		
		The AH-64E is the heavy attack helicopter of the current and future force. It is a twin engine, four-bladed, tandem seat, attack helicopter with 30-millimeter ammunition, 2.75-inch rockets, laser and Radio Frequency Hellfire missiles. The AH-64E is the Army's network-centric, multi-role weapon system within the Future Modular Force (FMF). It provides the capability to simultaneously conduct (or quickly transition between) close combat, mobile strike, armed reconnaissance, Manned-Unmanned Teaming, security and vertical maneuver missions across the full spectrum of warfare from Stability and Support Operations to Major Combat Operations, when required, in day, night, obscured battlefield and adverse weather conditions. The AH-64E enables the Joint Air/Ground Maneuver Team to dominate the battle space by providing air-ground synergy

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017																				
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: AH-64E Apache Remanufacture MY-1																					
<p>through real-time Intelligence, Surveillance, and Reconnaissance (ISR) information and responsive precision fires. The AH-64E is linked to Joint and Combined Arms Air/Ground Maneuver Teams via Enhanced Digital Communications, Unmanned Aircraft Systems Data Links and Joint networking waveforms. The AH-64E is an Apache attack helicopter modified as required to effectively and efficiently integrate the Longbow Apache well into the 21st century by providing improvements to make it relevant in FMF operations. It provides a significantly enhanced warfighting capability over the AH-64A and AH-64D. It is capable of being employed day or night in adverse weather and obscurants, and can effectively engage and destroy advanced threat weapon systems on the air-land battlefield. Tactically, the AH-64E provides significant war fighting advantages over the original AH-64D and multiplies the combat effectiveness of the entire fleet. It will be fully capable of employing the Longbow Fire Control Radar mission kit, the Modernized Target Acquisition Designation System/Modernized Pilot Night Vision System, the Longbow Hellfire missiles, and future improved munitions in addition to the normal complement of AH-64D munitions. Additionally, the AH-64E includes upgraded engines, an evolutionary transmission technology and incorporates significant improvements to its main rotor system which increases power and provides substantial performance gains. The AH-64E is fully network-centric capable with current digitized forces and FMF-equipped forces. This enables interoperability with current and future Tactical Operations Center and Army Battle Command System forces. In addition, this reduces the logistics footprint, enhances its deployability, reduces O&S costs, improves AH-64D model flight performance and provides a means to effectively utilize already funded technology insertions. The AH-64E has a fully compatible and rapidly re-configurable open system architecture mission processor design, enabling rapid integration of future communication systems, and minimizing obsolescence. The AH-64E operates within the future force system-of-systems environment where maximum combat power is delivered to units only in coherent packages of systems with synergistic interdependence. The FMF concept drives the demand for network-centric interdependence and Joint integration across the force to new levels. The AH-64E meets these challenges by providing and integrating Command and Control, ISR, and communications connectivity for attack/reconnaissance aviation within Brigade Combat Teams, Divisions, and Corps.</p>																						
<p>3. Source of Savings:</p> <table> <thead> <tr> <th></th> <th style="text-align: right;"><u>\$ in Millions</u></th> </tr> </thead> <tbody> <tr> <td>Inflation</td> <td style="text-align: right;">\$78.830</td> </tr> <tr> <td>Vendor Procurement</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Manufacturing</td> <td style="text-align: right;">\$302.638</td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;">\$9.805</td> </tr> <tr> <td>Tool Design</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Support Equipment</td> <td style="text-align: right;">\$6.488</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$27.969</td> </tr> <tr> <td>Workload Savings</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$425.730</td> </tr> </tbody> </table>				<u>\$ in Millions</u>	Inflation	\$78.830	Vendor Procurement	\$0.000	Manufacturing	\$302.638	Design/Engineering	\$9.805	Tool Design	\$0.000	Support Equipment	\$6.488	Other	\$27.969	Workload Savings	\$0.000	Total	\$425.730
	<u>\$ in Millions</u>																					
Inflation	\$78.830																					
Vendor Procurement	\$0.000																					
Manufacturing	\$302.638																					
Design/Engineering	\$9.805																					
Tool Design	\$0.000																					
Support Equipment	\$6.488																					
Other	\$27.969																					
Workload Savings	\$0.000																					
Total	\$425.730																					
<p>4. Advantages of the MYP:</p> <p>This MYP strategy has been structured to achieve significant cost avoidance (\$425.7M) and will eliminate the need to develop an annual plan on a yearly basis; one year of long-range MY planning will replace five independent years of planning. This strategy includes the options to produce additional aircraft to maintain an industrial base necessary to</p>																						

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017																								
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: AH-64E Apache Remanufacture MY-1																									
meet the production requirements of current and future helicopter systems. Cost avoidance resulting from economic order quantities and independent planning result in benefit to industry and government.																										
5. Impact on Defense Industrial Base: Implementation of this proposed MYP will also yield a favorable impact on the industrial base. The stability afforded by the use of multiyear procurement will allow the prime contractor to enter into long term agreements with suppliers at every tier which provide substantial cost avoidance. Such long term agreements incentivize both the prime and the subcontractors to invest in process improvements which yield long term benefits in terms of product quality and cost. The stability of the prime multiyear contract will also foster improved competition at the subcontractor level as the offer of a longer term business arrangement will encourage more aggressive pursuit of a contract award. The contractor and the subcontractor will be at a reduced risk when implementing production process improvements, facility improvements, tooling design improvements and fabrication process improvements. The ability for the Government and industry to enter into a long-term agreement will allow industry the opportunity to place capital investments upfront which reduces the overall cost and improves the quality of the Army AH-64E.																										
6. Multiyear Procurement Summary:																										
<table> <thead> <tr> <th></th> <th style="text-align: center;"><u>Annual</u> <u>Contracts</u></th> <th style="text-align: center;"><u>MultiYear</u> <u>Contract</u></th> </tr> </thead> <tbody> <tr> <td>Quantity</td> <td style="text-align: center;">275</td> <td style="text-align: center;">275</td> </tr> <tr> <td>Total Contract Price</td> <td style="text-align: center;">\$3,801.138</td> <td style="text-align: center;">\$3,375.407</td> </tr> <tr> <td>Cancellation Ceiling (highest point)</td> <td></td> <td></td> </tr> <tr> <td> Funded</td> <td style="text-align: center;">\$ 0.000</td> <td style="text-align: center;">\$ 0.000</td> </tr> <tr> <td> Unfunded</td> <td style="text-align: center;">\$ 0.000</td> <td style="text-align: center;">\$ 0.000</td> </tr> <tr> <td>\$ Cost Avoidance Over Annual</td> <td style="text-align: center;">\$425.731</td> <td style="text-align: center;">\$425.731</td> </tr> <tr> <td>% Cost Avoidance Over Annual</td> <td style="text-align: center;">11.2%</td> <td style="text-align: center;">11.2%</td> </tr> </tbody> </table>				<u>Annual</u> <u>Contracts</u>	<u>MultiYear</u> <u>Contract</u>	Quantity	275	275	Total Contract Price	\$3,801.138	\$3,375.407	Cancellation Ceiling (highest point)			Funded	\$ 0.000	\$ 0.000	Unfunded	\$ 0.000	\$ 0.000	\$ Cost Avoidance Over Annual	\$425.731	\$425.731	% Cost Avoidance Over Annual	11.2%	11.2%
	<u>Annual</u> <u>Contracts</u>	<u>MultiYear</u> <u>Contract</u>																								
Quantity	275	275																								
Total Contract Price	\$3,801.138	\$3,375.407																								
Cancellation Ceiling (highest point)																										
Funded	\$ 0.000	\$ 0.000																								
Unfunded	\$ 0.000	\$ 0.000																								
\$ Cost Avoidance Over Annual	\$425.731	\$425.731																								
% Cost Avoidance Over Annual	11.2%	11.2%																								

UNCLASSIFIED

Exhibit MYP-2 Total Program Funding Plan (ARMY)							Date: February 2017								
PROCUREMENT							P-1 Line Item Nomenclature - AH-64E Apache Remanufacture MY-1 (ARMY)								
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Procurement Quantity		52	58	59	57	49									275
Annual Procurement															
Gross Cost		1,166.1	1155.7	1268.6	1234.5	1095.3									5920.2
Less PY Adv Procurement		(209.9)	(185.2)	(196.6)	(198.0)	(178.7)									(968.4)
Net Procurement (= P-1)		956.2	970.5	1072.0	1036.5	916.6									4951.8
Plus CY Adv Procurement	209.9	185.2	196.6	198.0	178.7										968.4
Weapon System Cost	209.9	1141.3	1167.1	1270.1	1215.2	916.6									5920.2
Multiyear Procurement															
Gross Cost (P-1)		1091.1	1070.6	1177.8	1142.5	1012.5									5494.5
Less PY Adv Procurement		(209.9)	(185.2)	(196.6)	(198.0)	(178.7)									(968.4)
Net Procurement (= P-1)		881.1	885.4	981.2	944.5	833.8									4526.1
Advance Procurement															
For FY17	209.9														209.9
For FY18		185.2													185.2
For FY19			196.6												196.6
For FY20				198.0											198.0
For FY21					178.7										178.7
Plus CY Adv Procurement	209.9	185.2	196.6	198.0	178.7										968.4
Weapon System Cost	209.9	1066.3	1082.0	1179.3	1123.2	833.8									5494.5
MultiyearSavings (\$)		75.1	85.1	90.8	92.0	82.8									425.7
Multiyear Savings (%) (total only)															7.2%
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual	19.7	190.1	622.1	944.7	1140.7	1153.6	964.0	522.6	220.5	68.3	39.4	24.4	10.2		5920.2
Multiyear	19.7	183.0	584.4	880.7	1059.6	1067.6	887.0	479.7	201.9	62.8	36.3	22.4	9.3		5494.5
Savings		7.0	37.7	63.9	81.0	86.0	77.0	42.9	18.6	5.4	3.1	2.0	0.9		425.7

Exhibit MYP-2, Total Program Funding Plan

* Numbers may not add due to rounding.

P-1 Shopping List - Item No
20-5757A05111

(MYP, Page 5 of 7)

UNCLASSIFIED

UNCLASSIFIED

Exhibit MYP-3 Total Contract Funding Plan (ARMY)							Date: February 2017								
PROCUREMENT							P-1 Line Item Nomenclature - AH-64E Apache Remanufacture MY-1 (ARMY)								
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Procurement Quantity		52	58	59	57	49									275
Annual Procurement															
Gross Cost		670.1	759.8	810.6	821.1	739.6									3801.1
Less PY Adv Procurement		(114.5)	(116.7)	(120.1)	(126.4)	(115.9)									(593.6)
Net Procurement (= P-1)		555.6	643.1	690.4	694.8	623.7									3207.5
Plus CY Adv Procurement		114.5	116.7	120.1	126.4	115.9									593.6
Contract Price		114.5	672.3	763.2	816.8	810.7	623.7								3801.1
Multyear Procurement															
Gross Cost (P-1)		595.1	674.7	719.8	729.2	656.7									3375.4
Less PY Adv Procurement		(114.5)	(116.7)	(120.1)	(126.4)	(115.9)									(593.6)
Net Procurement (= P-1)		480.6	558.0	599.6	602.8	540.8									2781.8
Advance Procurement															
For FY17		114.5													114.5
For FY18			116.7												116.7
For FY19				120.1											120.1
For FY20					126.4										126.4
For FY21						115.9									115.9
Plus CY Adv Procurement		114.5	116.7	120.1	126.4	115.9									593.6
Contract Price		114.5	597.2	678.1	726.0	718.7	540.8								3375.4
MultyearSavings (\$)		75.1	85.1	90.8	92.0	82.8									425.7
Multiyear Savings (%) (total only)															11.2%
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual	10.7	108.3	370.9	591.4	729.7	756.7	641.3	349.8	147.5	45.4	26.1	16.5	6.9		3801.1
Multiyear	10.7	101.3	333.2	527.5	648.6	670.7	564.3	306.8	128.9	39.9	23.0	14.4	6.0		3375.4
Savings			7.0	37.7	63.9	81.0	86.0	77.0	42.9	18.6	5.4	3.1	2.0	0.9	425.7

Exhibit MYP-3, Total Contract Funding Plan

* Numbers may not add due to rounding.

P-1 Shopping List - Item No
20-5757A05111

(MYP, Page 6 of 7)

UNCLASSIFIED

UNCLASSIFIED

Exhibit MYP-4 Present Value Analysis (ARMY)							Date: February 2017								
PROCUREMENT							P-1 Line Item Nomenclature - AH-64E Apache Remanufacture MY-1 (ARMY)								
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Annual Proposal															
Then Year Cost	10.7	108.3	370.9	591.4	729.7	756.7	641.3	349.8	147.5	45.4	26.1	16.5	6.9		3801.1
Constant Year Cost	10.7	106.3	356.7	557.7	674.6	685.8	569.9	304.7	126.0	38.0	21.4	13.2	5.5		3470.4
Present Value	10.6	103.7	344.6	533.5	639.0	643.3	529.3	280.2	114.7	34.2	19.1	11.7	4.8		3268.8
Multiyear Proposal															
Then Year Cost	10.7	101.3	333.2	527.5	648.6	670.7	564.3	306.8	128.9	39.9	23.0	14.4	6.0		3375.4
Constant Year Cost	10.7	99.4	320.5	497.4	599.6	607.9	501.4	267.3	110.1	33.4	18.9	11.6	4.7		3083.0
Present Value	10.6	96.9	309.6	475.8	568.0	570.2	465.7	245.8	100.3	30.1	16.9	10.3	4.1		2904.4
Difference															
Then Year Cost		7.0	37.7	63.9	81.0	86.0	77.0	42.9	18.6	5.4	3.1	2.0	0.9		425.7
Constant Year Cost		6.9	36.3	60.3	74.9	78.0	68.5	37.4	15.9	4.6	2.5	1.6	0.7		387.5
Present Value		6.7	35.0	57.7	71.0	73.1	63.6	34.4	14.5	4.1	2.3	1.4	0.6		364.4
Multiyear Savings (\$)		7.0	37.7	63.9	81.0	86.0	77.0	42.9	18.6	5.4	3.1	2.0	0.9		425.7

NOTE: MYP Procurement Period is 13 years. Real Interest Rate for MYP Procurement Period of 13 years is 1.00990000%.

(OMB Circular No. A-94, January 2016)

Exhibit MYP-4 Present Value Analysis

* Numbers may not add due to rounding.

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX	
1. Multiyear Procurement Description:		
This proposed Multiyear Procurement (MYP) covers the purchase of 268 UH-60M/HH-60M BLACK HAWK aircraft in Fiscal Year (FY) 2017 through FY 2021 under a single, five year Firm Fixed Price (FFP) type contract. The MYP strategy is structured to achieve \$455.4 Million (Then Year \$ (TY\$)) in cost avoidance over the five year period. This proposed multiyear contract for the procurement of Army UH-60M/HH-60M BLACK HAWK aircraft follows a currently executing (FY 2012 through FY 2016) Joint Service MYP between the Army, Navy, and Sikorsky Aircraft Corporation for H-60 helicopters. The UH-60M/HH-60M aircraft that will be procured on the proposed multiyear contract are essentially the same configuration as those being procured on the current FY 2012 through FY 2016 multiyear contract.		
The MYP will also include a Variation in Quantity Clause allowing for minor fluctuation of aircraft quantity and provide baseline pricing for potential Foreign Military Sales. The Request for Proposal solicitation was released with a minimum quantity of 36 per year, base quantity of 50 per year, with options to increase the maximum quantity of 72 per year.		
The U.S. Army proposes the UH-60M/HH-60M BLACK HAWK helicopter system (airframe) as a multiyear contract for FY 2017 through FY 2021, since it satisfies each of the elements of the criteria.		
2. Benefit to the Government:		
a. Substantial Savings:		
Implementation of this proposed MYP will yield significant opportunity for cost avoidance through the term of the contract. Specifically, contract cost avoidance for FY 2017 through FY 2021 attributable to this MYP strategy is estimated at \$455.4 Million (TY\$). This level of avoidance is based on a comparison of the prices for five single year contracts to the price for one five year multiyear contract. The budgets of both aircraft programs reflect the pricing of the estimated multiyear alternative.		
The previous multiyear contract (MYP-8; FY 2012 through FY 2016) is currently estimated to result in a cost avoidance of 10.85%. This proposed MYP is anticipated to result in a cost savings of 10.9% equating to a cost avoidance of 12.2%. Administrative costs are reduced since there is only one proposal, negotiation, and purchase order instead of a string of five single year procurement actions. These costs are reduced to the prime contractor, since they only have one contract to negotiate with the Government vice five. Prime contractor costs will also be reduced as subcontracts at all tiers will only be entered into once. Since some suppliers include proposal preparation and negotiation as a direct charge to the purchase order, there will be a dollar for dollar reduction in these cases and the cost will not get lost in overhead rates. Another administrative reduction is realized in production planning. Cost avoidance will be gained as production line administrative processes will only be performed once, rather than five times under single year procurement. Additionally, the workload on the Government's acquisition workforce will be reduced via the MYP, resulting in greater efficiency in other H-60 acquisition operations.		
The prime contractor sets the standard for the vendors that support his contract commitments and, as new processes and innovations are implemented at the prime facility, the vendors are encouraged to adopt those elements that enhance their performance. The stability of long term commitments supported by multiyear contracts provides the collateral required to support their financial investments.		

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX	
		Many electronics components have minimum buy quantities which may not be met under single year procurements, driving up unit costs so that total cost is artificially high. Multiyear procurement quantities will allow the prime contractor and subcontractors at all tiers to exceed minimum order quantities and capture cost avoidance on these components. Typically suppliers will provide price discounts to lock in business. Given a five year contract, suppliers will have greater total business and stability. Therefore, they will be capable of finding innovative processes and be able to justify capital investments necessary to reduce costs. Some of these cost reductions will be passed on to the customer in the form of price reductions. In addition to these types of process innovations and capital investments, competition is expected to be greater based on larger purchase volumes, and obsolescence risks and costs are expected to be minimized.
b. Stability of Requirement:		The UH-60M/HH-60M BLACK HAWK is one of the core aviation programs and is approved through the current Five Year Defense Program (FYDP). The minimum need for the UH-60M/HH-60M BLACK HAWK is not expected to decrease during the contemplated contract period, as the requirement for over 500 replacement aircraft will support production well into the 2020s.
c. Stability of Funding:		The funding for the UH-60M/HH-60M BLACK HAWK is stable. The Army has consistently included funding for the UH-60 BLACK HAWK in its budget submissions. Congressional action has provided funding for production in excess of the President's Budget request in twelve of the previous thirteen years, with FY 2012 being the exception.
d. Stable Configuration:		The UH-60M/HH-60M BLACK HAWK airframe will be in its eleventh year of full rate production in FY17. Changes to both aircraft models have been minor and the aircraft will be produced in basically the same configurations that have been utilized in previous years. There have been some configuration changes during that period to allow for changing mission requirements or to improve on the producability or reliability of the system. Commonality between the configurations is substantial.
e. Realistic Cost Estimate:		The procurement cost estimate for the UH-60M/HH-60M BLACK HAWK airframe is realistic. The estimates are based on many years of historical cost data/actuals and the most accurate cost data to date. The contract is planned to be a five year Firm Fixed Price contract.
		One major driver in the cost avoidance numbers between the previous Multiyear (MY VIII) and the proposed Multiyear (MY IX) is the level of detail Sikorsky Business Case Analysis (BCA) which shall ultimately affect the proposal quality. With the increased level of review that MYPs now face the contractor went out to the supply base and requested pricing data for not only the MYP but the Single Year Procurement (SYP) as well. This has provided a much finer level of granularity for the SYP estimate. In addition, the contractor prepared a Forward Pricing Rate Proposal (FPRP) that applies assumptions of the company's willingness to include "speculative" aircraft in their base thus impacting the rates applied. In a SYP the contractor is unwilling to include this speculative aircraft there is a negative impact to the SYP rates. Looking at these factors the proposed material cost avoidance is similar to that experienced on MYPs. Then combine that with the impacts of a Break in Production (labor loss of learning, schedule as well as direct charging indirect) and the loss of speculative aircraft to account for the overall impact to the rates. The BCA information provided by Sikorsky in March

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017																				
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX																					
2015 is much more refined and accurate than an independent business case that would only have limited historical data available, contain rough order of magnitude estimates.																						
<p>f. National Security:</p> <p>As a principle element of the Defense Planning Guidance (DPG), the Department of the Army developed its Transformation Roadmap. The Roadmap describes the key army concepts, capabilities, initiatives, processes and programs that will guide the transformation efforts of the Army. The Army transformation will support joint transformation by delivering new military capabilities that will greatly expand the sovereign options available to joint force commanders to project power, assure access, and protect and advance America's interest worldwide in the face of emergent threat technologies and strategies. The H-60 BLACK HAWK is the Army's primary helicopter for air assault, air cavalry, and aeromedical evacuation units. Modified H-60 BLACK HAWKs also fulfill command and control, electronic warfare, and special operations roles. The H-60 BLACK HAWK has enhanced the overall mobility of the Army because of its dramatic improvements in troop capacity and cargo lift capability troops can be transported faster and in most weather conditions. The H-60M BLACK HAWK is a lethal and flexible platform that offer the force commander multiple options to conduct a capabilities based response to future threats. The H-60M BLACK HAWK system directly supports five of the nine joint capability areas to include force application, battle space awareness, protection, building partnerships, and logistics.</p>																						
<p>3. Source of Savings:</p> <table> <thead> <tr> <th></th> <th style="text-align: right;"><u>\$ in Millions</u></th> </tr> </thead> <tbody> <tr> <td>Inflation</td> <td style="text-align: right;">\$39.061</td> </tr> <tr> <td>Vendor Procurement</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Manufacturing</td> <td style="text-align: right;">\$355.020</td> </tr> <tr> <td>Design/Engineering</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Tool Design</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Support Equipment</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$61.342</td> </tr> <tr> <td>Workload Savings</td> <td style="text-align: right;">\$0.000</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$455.423</td> </tr> </tbody> </table>				<u>\$ in Millions</u>	Inflation	\$39.061	Vendor Procurement	\$0.000	Manufacturing	\$355.020	Design/Engineering	\$0.000	Tool Design	\$0.000	Support Equipment	\$0.000	Other	\$61.342	Workload Savings	\$0.000	Total	\$455.423
	<u>\$ in Millions</u>																					
Inflation	\$39.061																					
Vendor Procurement	\$0.000																					
Manufacturing	\$355.020																					
Design/Engineering	\$0.000																					
Tool Design	\$0.000																					
Support Equipment	\$0.000																					
Other	\$61.342																					
Workload Savings	\$0.000																					
Total	\$455.423																					
<p>4. Advantages of the MYP:</p> <p>This MYP strategy has been structured to achieve significant cost avoidance (\$ 455.4 Million (TY\$)) and will eliminate the need to develop an annual plan on a yearly basis; one year of planning will replace five independent years of planning. The strategy maintains the capability to produce additional aircraft to maintain an industrial base necessary to meet the production requirements of current and future helicopter systems. Cost avoidance resulting from economic order quantities and independent planning result in benefit to industry and government.</p>																						

UNCLASSIFIED

Exhibit MYP-1, Multiyear Procurement Criteria		Date: February 2017																								
Appropriation / Budget Activity: 2031 Aircraft Procurement - Army / Aircraft (BA-01)	P-1 Item Nomenclature: UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX																									
5. Impact on Defense Industrial Base:																										
<p>Implementation of this proposed MYP will also yield a favorable impact on the industrial base. The stability afforded by the use of MYP will allow the prime contractor to enter into long term agreements with suppliers, at every tier, which provide substantial cost avoidance. Such long term agreements incentivize both the prime and the subcontractors to invest in process improvements which yield long term benefits in terms of product quality and cost. The stability of the prime multiyear contract will also foster improved competition at the subcontractor level, as the offer of a longer term business arrangement will encourage more aggressive pursuit of a contract award. The contractor and the subcontractor will be at a reduced risk when implementing production process improvements, facility improvements, tooling design improvements, and fabrication process improvements. The ability for the Government and industry to enter into a long-term agreement will allow industry the opportunity to place capital investments upfront, which reduces the overall cost and improves the quality of the Army H-60.</p>																										
6. Multiyear Procurement Summary:																										
<table> <thead> <tr> <th></th> <th style="text-align: center;"><u>Annual Contracts</u></th> <th style="text-align: center;"><u>MultiYear Contract</u></th> </tr> </thead> <tbody> <tr> <td>Quantity</td><td style="text-align: center;">268</td><td style="text-align: center;">268</td></tr> <tr> <td>Total Contract Price</td><td style="text-align: center;">\$4,178.116</td><td style="text-align: center;">\$3,722.643</td></tr> <tr> <td>Cancellation Ceiling (highest point)</td><td></td><td></td></tr> <tr> <td> Funded</td><td></td><td style="text-align: center;">\$ 0.000</td></tr> <tr> <td> Unfunded</td><td></td><td style="text-align: center;">\$ 0.000</td></tr> <tr> <td>\$ Cost Avoidance Over Annual</td><td></td><td style="text-align: center;">\$455.473</td></tr> <tr> <td>% Cost Avoidance Over Annual</td><td></td><td style="text-align: center;">10.9%</td></tr> </tbody> </table>				<u>Annual Contracts</u>	<u>MultiYear Contract</u>	Quantity	268	268	Total Contract Price	\$4,178.116	\$3,722.643	Cancellation Ceiling (highest point)			Funded		\$ 0.000	Unfunded		\$ 0.000	\$ Cost Avoidance Over Annual		\$455.473	% Cost Avoidance Over Annual		10.9%
	<u>Annual Contracts</u>	<u>MultiYear Contract</u>																								
Quantity	268	268																								
Total Contract Price	\$4,178.116	\$3,722.643																								
Cancellation Ceiling (highest point)																										
Funded		\$ 0.000																								
Unfunded		\$ 0.000																								
\$ Cost Avoidance Over Annual		\$455.473																								
% Cost Avoidance Over Annual		10.9%																								

UNCLASSIFIED

Exhibit MYP-2 Total Program Funding Plan (ARMY)							Date: February 2017								
PROCUREMENT							P-1 Line Item Nomenclature - UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX (ARMY)								
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Procurement Quantity		36	60	69	38	65									268
Annual Procurement															
Gross Cost		981.5	1241.9	1375.0	1021.3	1408.6									6028.4
Less PY Adv Procurement		(127.1)	(188.1)	(150.5)	(89.3)	(150.1)									(705.2)
Net Procurement (= P-1)		854.4	1053.8	1224.5	932.0	1258.5									5323.2
Plus CY Adv Procurement		127.1	188.1	150.5	89.3	150.1									705.2
Weapon System Cost		127.1	1042.5	1204.3	1313.8	1082.1	1258.5								6028.4
Multiyear Procurement															
Gross Cost (P-1)		882.2	1156.6	1280.6	955.0	1243.8									5518.2
Less PY Adv Procurement		(127.1)	(171.8)	(139.9)	(87.1)	(150.3)									(676.2)
Net Procurement (= P-1)		755.1	984.8	1140.7	867.9	1093.5									4842.0
Advance Procurement															
For FY17		127.1													127.1
For FY18			171.8												171.8
For FY19			1.8	138.0											139.9
For FY20			0.3	4.8	82.1										87.1
For FY21			0.2	2.1	3.6	144.4									150.3
Plus CY Adv Procurement		127.1	174.1	145.0	85.7	144.4									676.2
Weapon System Cost		127.1	929.3	1129.7	1226.4	1012.3	1093.5								5518.2
MultiyearSavings (\$)		113.3	74.6	87.5	69.9	165.0									510.2
Multiyear Savings (%) (total only)															8.5%
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual		8.9	135.7	556.0	921.7	1143.7	1153.6	1072.2	603.0	272.1	77.7	42.5	27.2	14.0	6028.4
Multiyear		12.4	137.4	510.6	851.2	1057.7	1064.2	963.8	536.6	239.4	69.9	38.5	24.3	12.1	5518.2
Savings		(3.5)	(1.6)	45.4	70.4	86.1	89.4	108.3	66.4	32.7	7.8	4.0	2.9	1.9	510.2

Exhibit MYP-2, Total Program Funding Plan

* Numbers may not add due to rounding.

P-1 Shopping List - Item No

17-MD09

17-MD09

(MYP, Page 5 of 7)

UNCLASSIFIED

UNCLASSIFIED

Exhibit MYP-3 Total Contract Funding Plan (ARMY)							Date: February 2017								
PROCUREMENT							P-1 Line Item Nomenclature - UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX (ARMY)								
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Procurement Quantity		36	60	69	38	65									268
Annual Procurement															
Gross Cost		656.4	855.9	977.7	721.3	966.8									4178.1
Less PY Adv Procurement		(42.3)													(42.3)
Net Procurement (= P-1)		614.1	855.9	977.7	721.3	966.8									4135.8
Plus CY Adv Procurement	42.3														42.3
Contract Price	42.3	614.1	855.9	977.7	721.3	966.8									4178.1
Multiyear Procurement															
Gross Cost (P-1)		585.5	763.3	870.7	642.2	861.0									3722.6
Less PY Adv Procurement		(42.3)	(110.7)	(39.8)	(30.9)	(52.2)									(276.0)
Net Procurement (= P-1)		543.2	652.6	830.9	611.2	808.8									3446.7
Advance Procurement															
For FY17	42.3														42.3
For FY18		110.7													110.7
For FY19		1.8	38.0												39.8
For FY20		0.3	4.8	25.9											30.9
For FY21		0.2	2.1	3.6	46.3										52.2
Plus CY Adv Procurement	42.3	113.0	44.9	29.5	46.3										276.0
Contract Price	42.3	656.1	697.5	860.4	657.5	808.8									3722.6
MultiyearSavings (\$)		(42.0)	158.4	117.3	63.7	158.0									455.5
Multiyear Savings (%) (total only)															10.9%
Cancellation Ceiling, Funded															
Cancellation Ceiling, Unfunded															
OUTLAYS															
Annual	4.1	74.3	335.6	614.9	800.6	812.1	777.8	439.1	201.5	56.9	30.8	19.6	10.7		4178.0
Multiyear	4.0	76.6	338.9	553.4	709.0	714.3	674.3	378.7	171.9	48.6	26.9	17.0	9.0		3722.6
Savings	0.1	(2.3)	(3.3)	61.5	91.6	97.8	103.5	60.4	29.6	8.3	3.9	2.6	1.7		455.4

Exhibit MYP-3, Total Contract Funding Plan

* Numbers may not add due to rounding.

P-1 Shopping List - Item No

17-MD09

17-MD09

(MYP, Page 6 of 7)

UNCLASSIFIED

UNCLASSIFIED

Exhibit MYP-4 Present Value Analysis (ARMY)						Date: February 2017									
PROCUREMENT						P-1 Line Item Nomenclature - UH-60M/HH-60M BLACK HAWK Helicopter Multiyear IX (ARMY)									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		TOTAL
Annual Proposal															
Then Year Cost	4.1	74.3	335.6	614.9	800.6	812.1	777.8	439.1	201.5	56.9	30.8	19.6	10.7		4178.0
Constant Year Cost	4.1	72.9	322.8	579.8	740.1	736.1	691.1	382.5	172.1	47.6	25.3	15.8	8.4		3798.7
Present Value	4.0	71.1	311.8	554.7	701.1	690.4	641.9	351.8	156.7	43.0	22.6	13.9	7.4		3570.5
Multiyear Proposal															
Then Year Cost	4.0	76.6	338.9	553.4	709.0	714.3	674.3	378.7	171.9	48.6	26.9	17.0	9.0		3722.6
Constant Year Cost	4.0	75.1	326.0	521.8	655.4	647.4	599.2	329.9	146.8	40.7	22.1	13.7	7.1		3389.2
Present Value	3.9	73.3	314.9	499.2	620.9	607.3	556.5	303.4	133.7	36.7	19.7	12.1	6.2		3187.8
Difference															
Then Year Cost	0.1	(2.3)	(3.3)	61.5	91.6	97.8	103.5	60.4	29.6	8.3	3.9	2.6	1.7		455.4
Constant Year Cost	0.1	(2.3)	(3.2)	58.0	84.7	88.6	92.0	52.6	25.3	6.9	3.2	2.1	1.3		409.4
Present Value	0.1	(2.2)	(3.1)	55.5	80.2	83.1	85.4	48.4	23.0	6.3	2.9	1.9	1.2		382.6
Multiyear Savings (\$)	0.1	(2.3)	(3.3)	61.5	91.6	97.8	103.5	60.4	29.6	8.3	3.9	2.6	1.7		455.4

NOTE: MYP Procurement Period is 13 years. Real Interest Rate for MYP Procurement Period of 13 years is 1.00990000%.

(OMB Circular No. A-94, January 2016)

Exhibit MYP-4 Present Value Analysis

* Numbers may not add due to rounding.

P-1 Shopping List - Item No

17-MD09

17-MD09

(MYP, Page 7 of 7)

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Table of Contents

Line Item Table of Contents (by Appropriation then Line Number).....	ii
Line Item Table of Contents (Alphabetically by Line Item Title).....	v
ACFT P1.....	vii
Exhibit P-40s.....	1

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2031A: Aircraft Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	A11300	Utility F/W Aircraft.....	1
2	01	10	A02005	Aerial Common Sensor (ACS) (MIP).....	9
3	01	10	A00005	MQ-1 UAV.....	18
4	01	10	A00010	RQ-11 (RAVEN).....	30
5	01	20	A05001	Helicopter, Light Utility (LUH).....	34
6	01	20	A05111	AH-64 Apache Block IIIA Reman.....	44
7	01	20	A05111	AH-64 Apache Block IIIA Reman, Advance Procurement.....	52
8	01	20	AA0005	UH-60 Blackhawk M Model (MYP).....	56
9	01	20	AA0005	UH-60 Blackhawk M Model (MYP), Advance Procurement.....	65
10	01	20	A05009	UH-60 BLACK HAWK A AND L MODELS.....	69
11	01	20	A05101	CH-47 Helicopter.....	75
12	01	20	A05101	CH-47 Helicopter, Advance Procurement.....	90

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Appropriation 2031A: Aircraft Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
13	02	10	A01001	MQ-1 Payload (MIP).....	94
14	02	10	AZ2000	Guardrail Mods (MIP).....	113
15	02	10	AZ2001	Multi Sensor ABN Recon (MIP).....	119
16	02	10	AA6605	AH-64 MODS.....	135
17	02	10	AA0252	CH-47 Cargo Helicopter Mods (MYP).....	146
18	02	10	A02111	GRCS SEMA Mods (MIP).....	168
19	02	10	A02110	ARL SEMA Mods (MIP).....	173
20	02	10	A02112	EMARSS SEMA Mods (MIP).....	179
21	02	10	AA0270	Utility/Cargo Airplane Mods.....	185
22	02	10	AA0480	Utility Helicopter Mods.....	190
23	02	10	AA0712	Network And Mission Plan.....	202
24	02	10	AA0723	Comms, Nav Surveillance.....	213
25	02	10	AA0711	GATM Rollup.....	228
26	02	10	A00018	RQ-7 UAV MODS.....	243
27	02	10	A01002	UAS MODS.....	255

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Appropriation 2031A: Aircraft Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
28	04	10	AZ3504	Aircraft Survivability Equipment.....	260
29	04	10	AZ3507	Survivability CM.....	276
30	04	10	AZ3517	CMWS.....	279
31	04	10	AZ3537	CIRCM.....	288
32	04	30	AZ3000	Avionics Support Equipment.....	294
33	04	30	AZ3100	Common Ground Equipment.....	301
34	04	30	AZ3110	Aircrew Integrated Systems.....	305
35	04	30	AA0050	Air Traffic Control.....	314
36	04	30	AZ3300	Industrial Facilities.....	319
37	04	30	A50100	Launcher, 2.75 Rocket.....	322

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
AH-64 Apache Block IIIA Reman	A05111	6	01	20.....	44
AH-64 Apache Block IIIA Reman, Advance Procurement	A05111	7	01	20.....	52
AH-64 MODS	AA6605	16	02	10.....	135
ARL SEMA Mods (MIP)	A02110	19	02	10.....	173
Aerial Common Sensor (ACS) (MIP)	A02005	2	01	10.....	9
Air Traffic Control	AA0050	35	04	30.....	314
Aircraft Survivability Equipment	AZ3504	28	04	10.....	260
Aircrew Integrated Systems	AZ3110	34	04	30.....	305
Avionics Support Equipment	AZ3000	32	04	30.....	294
CH-47 Cargo Helicopter Mods (MYP)	AA0252	17	02	10.....	146
CH-47 Helicopter	A05101	11	01	20.....	75
CH-47 Helicopter, Advance Procurement	A05101	12	01	20.....	90
CIRCM	AZ3537	31	04	10.....	288
CMWS	AZ3517	30	04	10.....	279
Common Ground Equipment	AZ3100	33	04	30.....	301
Comms, Nav Surveillance	AA0723	24	02	10.....	213
EMARSS SEMA Mods (MIP)	A02112	20	02	10.....	179

UNCLASSIFIED

UNCLASSIFIED

Army • President's Budget Submission FY 2017 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
GATM Rollup	AA0711	25	02	10.....	228
GRCS SEMA Mods (MIP)	A02111	18	02	10.....	168
Guardrail Mods (MIP)	AZ2000	14	02	10.....	113
Helicopter, Light Utility (LUH)	A05001	5	01	20.....	34
Industrial Facilities	AZ3300	36	04	30.....	319
Launcher, 2.75 Rocket	A50100	37	04	30.....	322
MQ-1 Payload (MIP)	A01001	13	02	10.....	94
MQ-1 UAV	A00005	3	01	10.....	18
Multi Sensor ABN Recon (MIP)	AZ2001	15	02	10.....	119
Network And Mission Plan	AA0712	23	02	10.....	202
RQ-11 (RAVEN)	A00010	4	01	10.....	30
RQ-7 UAV MODS	A00018	26	02	10.....	243
Survivability CM	AZ3507	29	04	10.....	276
UAS MODS	A01002	27	02	10.....	255
UH-60 BLACK HAWK A AND L MODELS	A05009	10	01	20.....	69
UH-60 Blackhawk M Model (MYP)	AA0005	8	01	20.....	56
UH-60 Blackhawk M Model (MYP), Advance Procurement	AA0005	9	01	20.....	65
Utility F/W Aircraft	A11300	1	01	10.....	1
Utility Helicopter Mods	AA0480	22	02	10.....	190
Utility/Cargo Airplane Mods	AA0270	21	02	10.....	185

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A								Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A										
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		35	1	-	3	-	3	7	6	8	5	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)		315.606	10.787	0.879	57.529	-	57.529	117.363	107.151	134.254	101.304	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		315.606	10.787	0.879	57.529	-	57.529	117.363	107.151	134.254	101.304	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		315.606	10.787	0.879	57.529	-	57.529	117.363	107.151	134.254	101.304	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		9,017.314	10,787.000	-	19,176.333	-	19,176.333	16,766.143	17,858.500	16,781.750	20,260.800	Continuing	Continuing
Description: The budget line funds the acquisition of Army fixed wing aircraft to include the procurement of fixed wing aircraft to support Transport and Operational Support Airlift (OSA) requirements, training, and other fixed wing support aircraft. This budget line also provides for the acquisition of new commercial-off-the-shelf (COTS), modified COTS, and non-developmental fixed wing aircraft systems including used aircraft systems.													
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity		1	-	3	-	3	-	-	5	-	-	-
	Total Obligation Authority		10.787	0.879	57.529	-	57.529	-	-	89.951	-	-	-
ANG	Quantity		-	-	-	-	-	-	7	1	8	5	
	Total Obligation Authority		-	-	-	-	-	-	117.363	17.200	134.254	101.304	
Total: Secondary Distribution	Quantity		1	-	3	-	3	7	6	8	5		
	Total Obligation Authority		10.787	0.879	57.529	-	57.529	117.363	107.151	134.254	101.304		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing				P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	A11300 / Utility F/W Aircraft	P-5a, P-21		35 / 315.606	1 / 10.787	- / 0.879	3 / 57.529	- / -	
P-40	Total Gross/Weapon System Cost			35 / 315.606	1 / 10.787	- / 0.879	3 / 57.529	- / -	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									
Justification: FY 17 Base procurement dollars in the amount of \$57.529 million to support the procurement of (3) Fixed Wing Aircraft and associated civil and military modifications, Engineering Change Proposals (ECP), and initial spares. Aircraft will be capable of self-deploying over extended ranges, and will provide CONUS/OCONUS time sensitive movement of key personnel and equipment; support to homeland defense/security operations; support to civil authorities; and Operational Support Airlift (OSA) in support of Major Commands (MACOM) and state requirements.									
The difference in unit cost of \$8.988 in FY15 and unit cost of \$13.402 in FY17 is due to the different type of aircraft being procured. FY15 procurement dollars is for the procurement of a used aircraft for Golden Knights C-31 replacement. FY17 dollars is for the procurement of Fixed Wing Utility Aircraft (FUA).									
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.									

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft										Item Number / Title [DODIC]: A11300 / Utility F/W Aircraft						
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:						
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Procurement Quantity (<i>Units in Each</i>)							35		1		-		3		-		3		
Gross/Weapon System Cost (\$ in Millions)							315.606		10.787		0.879		57.529		-		57.529		
Less PY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Net Procurement (P-1) (\$ in Millions)							315.606		10.787		0.879		57.529		-		57.529		
Plus CY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Total Obligation Authority (\$ in Millions)							315.606		10.787		0.879		57.529		-		57.529		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)							-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Thousands)							9,017.314		10,787.000		-		19,176.333		-		19,176.333		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
Aircraft Procurement/ Modification ^(†)	7,643.303	33	252.229	8,989.000	1	8.989	-	-	-	13,402.333	3	40.207	-	-	-	13,402.333	3	40.207	
Engineering Changes	-	-	3.330	-	-	0.349	-	-	-	-	-	-	-	-	-	-	-	-	
Initial Spares	-	-	13.936	-	-	0.984	-	-	-	-	-	2.894	-	-	-	-	-	2.894	
Systems Test and Evaluation	-	-	2.883	-	-	0.019	-	-	-	-	-	-	-	-	-	-	-	-	
Integration Engineering	-	-	3.248	-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	5.000	
<i>Subtotal: Recurring Cost</i>	-	-	275.626	-	-	10.341	-	-	-	-	-	48.101	-	-	-	-	-	48.101	
<i>Subtotal: Flyaway Cost</i>	-	-	275.626	-	-	10.341	-	-	-	-	-	48.101	-	-	-	-	-	48.101	
Support Cost																			
Program Management	-	-	27.997	-	-	-	-	-	0.879	-	-	7.175	-	-	-	-	-	7.175	
Data	-	-	6.983	-	-	0.446	-	-	-	-	-	1.636	-	-	-	-	-	1.636	
Support Equipment	-	-	-	-	-	-	-	-	-	-	-	0.617	-	-	-	-	-	0.617	
Training	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Post Production Mods	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Support Cost</i>	-	-	39.980	-	-	0.446	-	-	0.879	-	-	9.428	-	-	-	-	-	9.428	
Gross/Weapon System Cost	9,017.314	35	315.606	10,787.000	1	10.787	-	-	0.879	19,176.333	3	57.529	-	-	-	19,176.333	3	57.529	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army				Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10		P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft		Item Number / Title [DODIC]: A11300 / Utility F/W Aircraft
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:
Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO
Army	Quantity Total Obligation Authority	1 10.787	- 0.879	3 57.529
Total: Secondary Distribution	Quantity Total Obligation Authority	1 10.787	- 0.879	3 57.529

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft						Item Number / Title [DODIC]: A11300 / Utility F/W Aircraft			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircraft Procurement/Modification ^(†)		2015	LSF / Redstone Arsenal	C / CPFF	Redstone Arsenal, AL	Mar 2016	Sep 2017	1	8,989.000			Dec 2014
Aircraft Procurement/Modification ^(†)		2017	TBD / TBD	C / TBD	Redstone Arsenal, AL	Aug 2017	Jun 2019	3	13,402.333			Jun 2016

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:
2031A / 01 / 10

P-1 Line Item Number / Title:
A11300 / Utility F/W Aircraft

Item Number / Title [DODIC]:
A11300 / Utility F/W Aircraft

Cost Elements (Units in Each)					Fiscal Year 2016															Fiscal Year 2017															BALANCE													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016															Calendar Year 2017															BALANCE											
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																		
Aircraft Procurement/Modification																																																
Prior Years Deliveries: 33																																																
1	2015	ARMY		1	-	1																A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-										
2	2017	ARMY		3	-	3																OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	A -	-	;

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10																					Item Number / Title [DODIC]: A11300 / Utility F/W Aircraft															
Cost Elements (Units in Each)																					Fiscal Year 2018															
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018																				Fiscal Year 2019										
Aircraft Procurement/Modification																					Calendar Year 2019															
Prior Years Deliveries: 33																																				
1	2015	ARMY	1	1	-																															
2	2017	ARMY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A11300 / Utility F/W Aircraft					Item Number / Title [DODIC]: A11300 / Utility F/W Aircraft

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	LSF - Redstone Arsenal	1	6	18	-	12	11	23	-	3	11	14
2	TBD - TBD	1	6	18	-	12	8	20	-	3	8	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)																					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A																	
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A																							
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total														
Procurement Quantity (<i>Units in Each</i>)	3	18	5	-	-	-	-	-	-	-	-	26														
Gross/Weapon System Cost (\$ in Millions)	82.700	165.890	96.500	-	-	-	-	-	-	-	-	345.090														
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-														
Net Procurement (P-1) (\$ in Millions)	82.700	165.890	96.500	-	-	-	-	-	-	-	-	345.090														
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-														
Total Obligation Authority (\$ in Millions)	82.700	165.890	96.500	-	-	-	-	-	-	-	-	345.090														
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																										
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-														
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-														
Gross/Weapon System Unit Cost (\$ in Thousands)	27,566.667	9,216.111	19,300.000	-	-	-	-	-	-	-	-	13,272.692														
Description:																										
The Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) is the Army's next generation C-12 based, direct support, manned airborne intelligence collection, processing, and targeting support system. EMARSS provides a persistent capability to detect, locate, classify/identify, and track surface targets with a high degree of timeliness and accuracy. EMARSS aircraft will be assigned to the U.S. Army Intelligence and Security Command's (INSCOM) Aerial Exploitation Battalions (AEB). EMARSS is an improvement over the existing Medium Altitude Reconnaissance and Surveillance System Quick Reaction Capability (MARSS QRC) in that it hosts an on board Distributed Common Ground System - Army (DCGS-A) capability, improved satellite communications, improved aircraft performance, and life cycle logistics sustainment capability.																										
EMARSS will consist of a commercial derivative aircraft equipped with an Electro-optical/Infrared (EO/IR) sensor with Full Motion Video (FMV), a Communications Intelligence (COMINT) collection system, an Aerial Precision Geolocation (APG) system, tactical line-of-site (LOS) and beyond line-of-site (BLOS) communications suite, two DCGS-A enabled operator workstations and a self-protection suite. EMARSS is built to allow future capabilities to be integrated on platform with the addition of a third carry-on workstation.																										
EMARSS will operate in direct support of tactical missions. EMARSS, integrating elements of the DCGS-A, will provide efficient response to Combat Forces with Intelligence, Surveillance and Reconnaissance (ISR) tasking.																										
The Army Acquisition Objective for EMARSS is 36 systems, with an Army Procurement Objective of 24, to include the following variants: EMARSS-G (Constant Hawk & TACOP LiDAR); EMARSS-V (VaDER); EMARSS-M (Liberty Project Aircraft (LPA)); and EMARSS-S (Engineering and Manufacturing Development (EMD)) systems.																										
Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021																	
Army	Quantity	18	5	-	-	-	-	-	-	-	-	-	-													
	Total Obligation Authority	165.890	96.500	-	-	-	-	-	-	-	-	-	-													
Total: Secondary Distribution	Quantity	18	5	-	-	-	-	-	-	-	-	-	-													
	Total Obligation Authority	165.890	96.500	-	-	-	-	-	-	-	-	-	-													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing				P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A02005 / Aerial Common Sensor (ACS) (MIP)	P-5a, P-21		3 / 82.700	18 / 165.890	5 / 96.500	- / -	- / -
P-40	Total Gross/Weapon System Cost			3 / 82.700	18 / 165.890	5 / 96.500	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

There is no FY 2017 Funding on this line.

For FY 2016 forward, the overall EMARSS efforts are found in the following two lines; AZ2054 EMARSS Payloads (Project Manager Sensors - Aerial Intelligence (PM SAI)) and A02112 EMARSS SEMA (Project Manager Fixed Wing (PM FW)). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne Intelligence systems to Program Executive Officer for Aviation (PEO-AVN); and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors (PEO-IEWS).

There is a quantity mismatch between the P-1/P-40 and the P-5 on this budget line due to an administrative error in the preparation of the justification materials. The P-5 reflects the correct aircraft quantity for this budget line. The P-5 and underlying budget exhibits have been updated to reflect: the FY 2015 reduction of one Liberty Project Aircraft to EMARSS-M due to a \$10 million rescission that was part of the FY 2016 Omnibus Appropriation and the back buy of one Liberty Project Aircraft to EMARSS-M in FY 2016 quantity that was enabled through a re-prioritization efforts within the program and program efficiencies. The buyback of the aircraft in FY 2016 was to maintain program schedule and ensure assets were available to support required forward deployed operations.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

All COMPO 1 Active

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)										Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)						
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:						
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Procurement Quantity (<i>Units in Each</i>)							3		18		5		-		-		-		
Gross/Weapon System Cost (\$ in Millions)							82.700		165.890		96.500		-		-		-		
Less PY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Net Procurement (P-1) (\$ in Millions)							82.700		165.890		96.500		-		-		-		
Plus CY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Total Obligation Authority (\$ in Millions)							82.700		165.890		96.500		-		-		-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)							-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Thousands)							27,566.667		9,216.111		19,300.000		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
ACFT & MEP Integ for QRC to POR Mods(G) ^(†)	27,566.667	3	82.700	28,100.000	2	56.200	15,650.000	4	62.600	-	-	-	-	-	-	-	-	-	
ACFT & MEP Testing (G)	-	-	-	-	-	2.500	-	-	1.200	-	-	-	-	-	-	-	-	-	
ACFT & MEP Integ for QRC to POR Mods(M) ^(†)	-	-	-	13,300.000	2	26.600	14,150.000	2	28.300	-	-	-	-	-	-	-	-	-	
ACFT & MEP Testing (M)	-	-	-	-	-	2.500	-	-	0.800	-	-	-	-	-	-	-	-	-	
ECPs - MEP/PED	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	
Productization of EMARSS-S ^(†)	-	-	-	1,500.000	4	6.000	-	-	-	-	-	-	-	-	-	-	-	-	
MEP/PED Reset	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	<i>82.700</i>	-	-	<i>95.800</i>	-	-	<i>92.900</i>	-	-	-	-	-	-	-	-	-	
Non Recurring Cost																			
Non-Recurring Engineering	-	-	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	
FY15 Rescission	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	<i>13.000</i>	-	-	-	-	-	-	-	-	-	-	-	-	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10				P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)									Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
<i>Subtotal: Flyaway Cost</i>	-	-	82.700	-	-	108.800	-	-	92.900	-	-	-	-	-	-	-	-									
Hardware Cost																										
Recurring Cost																										
Government Furnished Equipment (GFE)	-	-	-	-	-	-	13.500	-	-	-	-	-	-	-	-	-	-	-								
Support Equipment	-	-	-	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	16.500	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	16.500	-	-	-	-	-	-	-	-	-	-									
Software Cost																										
Recurring Cost																										
Software Licenses	-	-	-	-	-	-	2.800	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	2.800	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Software Cost</i>	-	-	-	-	-	-	2.800	-	-	-	-	-	-	-	-	-	-									
Logistics Cost																										
Recurring Cost																										
Initial Spares & Repairs	-	-	-	-	-	-	-	-	3.600	-	-	-	-	-	-	-	-	-								
Data	-	-	-	-	-	-	4.900	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	4.900	-	-	3.600	-	-	-	-	-	-	-									
Non Recurring Cost																										
Training Spt / Manuals / NET	-	-	-	-	-	-	6.800	-	-	-	-	-	-	-	-	-	-	-								
Facilitation	-	-	-	-	-	-	4.600	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	11.400	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	-	16.300	-	-	3.600	-	-	-	-	-	-	-									
Support - Program Management Cost																										
Contractor Management	-	-	-	-	-	-	9.500	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	9.500	-	-	-	-	-	-	-	-	-	-									
Support - System Test and Evaluation Cost																										
Test Facilities	-	-	-	-	-	-	3.600	-	-	-	-	-	-	-	-	-	-	-								
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	-	-	-	-	3.600	-	-	-	-	-	-	-	-	-	-									
Support - Training Cost																										

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10				P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)									Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Equipment	-	-	-	-	-	8.390	-	-	-	-	-	-	-	-	-	-	-	-								
Subtotal: Support - Training Cost	-	-	-	-	-	8.390	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost	27,566.667	3	82.700	9,216.111	18	165.890	19,300.000	5	96.500	-	-	-	-	-	-	-	-	-								
Secondary Distribution						FY 2015	FY 2016			FY 2017 Base		FY 2017 OCO		FY 2017 Total												
Army	Quantity					18	5			-		-		-												
	Total Obligation Authority					165.890	96.500			-		-		-												
Total: Secondary Distribution	Quantity					18	5			-		-		-												
	Total Obligation Authority					165.890	96.500			-		-		-												

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)					Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ACFT & MEP Integ for QRC to POR Mods(G) ^(†)		2014	L3 Communications / Greenville	SS / FPIF	ACC-Redstone	Feb 2015	Aug 2016	1	27,000.000			
ACFT & MEP Integ for QRC to POR Mods(G) ^(†)		2015	L3 Communications / Greenville	SS / CPFF	ACC-APG	Apr 2015	Oct 2016	2	28,100.000			
ACFT & MEP Integ for QRC to POR Mods(G) ^(†)		2016	L3 Communications / Greenville	SS / FFP	ACC-Redstone	Jan 2016	Jun 2017	4	15,650.000			
ACFT & MEP Integ for QRC to POR Mods(M)		2015	L3 Communications / Greenville	SS / FFP	ACC-Redstone	Apr 2015	Oct 2016	2	13,300.000			
ACFT & MEP Integ for QRC to POR Mods(M) ^(†)		2016	L3 Communications / Greenville	SS / FFP	ACC-Redstone	Jan 2016	Jun 2017	2	14,150.000			
Productization of EMARSS-S ^(†)		2015	L3 Communications / Greenville	C / CPIF	ACC-APG	Sep 2015	Jan 2016	4	1,500.000			

(†) indicates the presence of a P-21

Remarks:

Multiple entries above per fiscal year are representative of separate acquisition and contracting efforts for Aircraft & Integration (PEO AVN/PM FW) and MEP & PED (PEO IEWS/PM SAI).

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)										Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)													
Cost Elements (Units in Each)					Fiscal Year 2015												Fiscal Year 2016												B A L A N C E				
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
ACFT & MEP Integ for QRC to POR Mods(G)																																	
Prior Years Deliveries: 2																																	
1	2014	ARMY		1	-	1																									1	-	
1	2015	ARMY		2	-	2																										2	-
1	2016	ARMY		4	-	4																										4	-
ACFT & MEP Integ for QRC to POR Mods(M)																															2	-	
Productization of EMARSS-S																																-	
3	2015	ARMY		4	-	4																											-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10																				Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)													
Cost Elements (Units in Each)										Fiscal Year 2017										Fiscal Year 2018													
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E		
ACFT & MEP Integ for QRC to POR Mods(G)																																	
Prior Years Deliveries: 2																																	
1	2014	ARMY		1	1	-																									-		
1	2015	ARMY		2	-	2	1																								1		
1	2016	ARMY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4									-			
ACFT & MEP Integ for QRC to POR Mods(M)																														1			
Productization of EMARSS-S																														-			
										O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army										Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A02005 / Aerial Common Sensor (ACS) (MIP)					Item Number / Title [DODIC]: A02005 / Aerial Common Sensor (ACS) (MIP)		
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)					
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial			Reorder		
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1
1	L3 Communications - Greenville	1	1	10	-	-	-	-	-	-
2	L3 Communications - Greenville	1	1	10	-	-	-	-	-	-
3	L3 Communications - Greenville	1	1	10	-	-	-	-	-	-

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: A00005 / MQ-1 UAV																			
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: 0305204A, 0305219A															
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A																					
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total												
Procurement Quantity (<i>Units in Each</i>)	122	19	17	-	-	-	-	-	-	-	-	158												
Gross/Weapon System Cost (\$ in Millions)	2,323.704	238.081	286.973	55.388	-	55.388	10.806	-	-	-	-	2,914.952												
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-												
Net Procurement (P-1) (\$ in Millions)	2,323.704	238.081	286.973	55.388	-	55.388	10.806	-	-	-	-	2,914.952												
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-												
Total Obligation Authority (\$ in Millions)	2,323.704	238.081	286.973	55.388	-	55.388	10.806	-	-	-	-	2,914.952												
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																								
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-												
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-												
Gross/Weapon System Unit Cost (\$ in Thousands)	19,046.754	12,530.579	16,880.765	-	-	-	-	-	-	-	-	18,449.063												
Description:																								
The MQ-1C Gray Eagle provides reconnaissance, surveillance, intelligence, security, attack, and command and control missions providing dedicated mission configured Unmanned Aircraft System (UAS) support to assigned and other Army/Joint Force units based upon commander's priorities. The MQ-1C Gray Eagle is a dedicated, multi-mission UAS fielded to the 10 Army Combat Aviation Brigades (CAB), 3 Army Intelligence and Security Command (INSCOM) units, 1 Army Special Operations Forces (ARSOF) unit, and 1 company at the National Training Center (NTC). The Army Acquisition Objective (AAO) is 167 aircraft.																								
An MQ-1C Gray Eagle Company consists of either 9 or 12 Aircraft, Universal Ground Control Station (UGCS) equipment, Universal Ground Data Terminals, Satellite Ground Data Terminals (SGDT), Automatic Take-Off & Landing System (ATLS), standard equipment package, and payloads to include; Electro-Optical/Infrared Laser Range Finder/Laser Designator (EO/IR/LD HD), Synthetic Aperture Radar/Ground Moving Target Indicator (SAR/GMTI), communication relay, and up to 4 HELLCLOUD missiles.																								
Beginning in FY 2015, the remaining 36 aircraft to be procured (17 aircraft in FY 2015 and 19 aircraft in FY 2017) will be delivered in the Improved Gray Eagle extended range configuration to support Echelons Above Division and meet Army Global Force Management Allocation Plan (GFMAP) requirements. This configuration change is in compliance with the \$49 million Congressional add in FY 2015 and the \$17 million Congressional add in FY 2016.																								
Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021															
Army	Quantity	19	17	-	-	-	-	-	-	-	-	-												
	Total Obligation Authority	238.081	286.973	55.388	-	55.388	10.806	-	-	-	-	-												
Total: Secondary Distribution	Quantity	19	17	-	-	-	-	-	-	-	-	-												
	Total Obligation Authority	238.081	286.973	55.388	-	55.388	10.806	-	-	-	-	-												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing				P-1 Line Item Number / Title: A00005 / MQ-1 UAV					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: 0305204A, 0305219A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	A00005 / MQ-1 UAV	P-5a, P-21		122 / 2,323.704	19 / 238.081	17 / 286.973	- / 55.388	- / -	
P-40	Total Gross/Weapon System Cost			122 / 2,323.704	19 / 238.081	17 / 286.973	- / 55.388	- / -	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									
Justification: The FY 2017 MQ-1C Gray Eagle funding of \$55.388 million provides fielding and New Equipment Training (NET) for two units, Interim Contractor Logistics Support (ICLS), software modifications/updates, and engineering support.									

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10				P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV				
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)							122		19		17		-		-		-	
Gross/Weapon System Cost (\$ in Millions)							2,323.704		238.081		286.973		55.388		-		55.388	
Less PY Advance Procurement (\$ in Millions)							-		-		-		-		-		-	
Net Procurement (P-1) (\$ in Millions)							2,323.704		238.081		286.973		55.388		-		55.388	
Plus CY Advance Procurement (\$ in Millions)							-		-		-		-		-		-	
Total Obligation Authority (\$ in Millions)							2,323.704		238.081		286.973		55.388		-		55.388	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)							-		-		-		-		-		-	
Gross/Weapon System Unit Cost (\$ in Thousands)							19,046.754		12,530.579		16,880.765		-		-		-	
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Aircraft ^(†)	4,504.156	122	549.507	6,742.158	19	128.101	6,662.294	17	113.259	-	-	-	-	-	-	-	-	-
Improved Gray Eagle/ Non Recurring	-	-	-	-	-	-	27.048	-	-	-	-	-	-	-	-	-	-	-
Portable/Mobile Ground Control Station	775.500	10	7.755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Control Station (GCS)	3,172.400	10	31.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universal Ground Control Station (UGCS)	3,497.622	45	157.393	-	-	-	4,173.500	6	25.041	-	-	-	-	-	-	-	-	-
Ground Data Terminal (GDT)	1,229.071	14	17.207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universal Ground Data Terminal (UGDT)	1,440.229	48	69.131	-	-	-	3,567.333	9	32.106	-	-	-	-	-	-	-	-	-
Portable Ground Data Terminal (PGDT)	379.250	4	1.517	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Take-Off & Landing Sys (ATLS)	1,024.667	33	33.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Support Equipment Kits (GSE)	2,487.833	18	44.781	-	-	0.343	-	-	3.733	-	-	-	-	-	-	-	-	-
Satellite Ground Data Terminal (SGDT)	1,911.094	32	61.155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10				P-1 Line Item Number / Title: A00005 / MQ-1 UAV								Item Number / Title [DODIC]: A00005 / MQ-1 UAV															
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:															
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																											
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total											
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)									
SATCOM Airborne Data Terminal(SADT)	768.421	114	87.600	800.053	19	15.201	839.706	17	14.275	-	-	-	-	-	-	-	-	-									
Mobile GCS (MGCS)	1,127.889	18	20.302	-	-	-	3,157.333	3	9.472	-	-	-	-	-	-	-	-	-									
Tower Trailers	-	-	16.746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Initial Spares	11,160.111	18	200.882	-	-	6.712	-	-	29.903	-	-	-	-	-	-	-	-	-									
Battle Loss Payloads (OCO)	-	-	6.452	-	-	-	-	-	2.105	-	-	-	-	-	-	-	-	-									
Engineering Change Order	-	-	218.617	-	-	0.793	-	-	2.504	-	-	3.042	-	-	-	-	-	3.042									
GA Prog Mgmt/ Integration/MMF	-	-	166.821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Training Devices - UMS	-	-	81.332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Data (Fielding Manuals)	-	-	2.486	-	-	-	-	-	1.283	-	-	0.872	-	-	-	-	-	0.872									
Interim Contractor Logistics Support	-	-	7.041	-	-	11.665	-	-	11.840	-	-	24.280	-	-	-	-	-	24.280									
Air Beam Shelter	-	-	6.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Critical Safety Item	-	-	0.093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Hardware-Retrofit Platoon Configuration	-	-	104.316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Non-Recurring Production	-	-	20.587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Government Furnished Equipment (GFE)	-	-	34.013	-	-	1.598	-	-	6.477	-	-	-	-	-	-	-	-	-									
Other Government Agencies/Core	-	-	71.019	-	-	6.481	-	-	4.717	-	-	2.478	-	-	-	-	-	2.478									
Engineering Support	-	-	50.129	-	-	7.777	-	-	5.660	-	-	6.119	-	-	-	-	-	6.119									
Logistics Support	-	-	44.559	-	-	11.665	-	-	8.490	-	-	6.894	-	-	-	-	-	6.894									
Universal Mission Simulators Spares	-	-	0.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
First Destination Transportation	-	-	0.442	-	-	0.316	-	-	0.168	-	-	1.714	-	-	-	-	-	1.714									
Software Modifications	-	-	23.143	-	-	-	-	-	5.791	-	-	2.000	-	-	-	-	-	2.000									
NET Training	-	-	49.650	-	-	15.000	-	-	9.650	-	-	7.489	-	-	-	-	-	7.489									
Test and Evaluation	-	-	40.442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Modifications	-	-	36.455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10				P-1 Line Item Number / Title: A00005 / MQ-1 UAV									Item Number / Title [DODIC]: A00005 / MQ-1 UAV													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Ground Base Sense and Avoid (GBSAA)	-	-	59.752	-	-	5.381	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500								
<i>Subtotal: Recurring Cost</i>	-	-	2,323.704	-	-	238.081	-	-	286.974	-	-	55.388	-	-	-	-	-	55.388								
<i>Subtotal: Flyaway Cost</i>	-	-	2,323.704	-	-	238.081	-	-	286.974	-	-	55.388	-	-	-	-	-	55.388								
Gross/Weapon System Cost	19,046.754	122	2,323.704	12,530.579	19	238.081	16,880.765	17	286.973	-	-	55.388	-	-	-	-	-	55.388								
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total								
Army	Quantity					19			17			-			-			-								
	Total Obligation Authority					238.081			286.973			55.388			-			55.388								
Total: Secondary Distribution	Quantity					19			17			-			-			-								
	Total Obligation Authority					238.081			286.973			55.388			-			55.388								

(+) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A00005 / MQ-1 UAV					Item Number / Title [DODIC]: A00005 / MQ-1 UAV				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircraft ^(†)		2011	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FPIF	AMCOM	Apr 2011	Jan 2013	29	4,046.000	Y	Dec 2010	Dec 2010
Aircraft ^(†)		2012	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FPIF	AMCOM	Jul 2012	Apr 2014	29	4,206.000	Y	Dec 2011	Dec 2011
Aircraft ^(†)		2013	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FFP	AMCOM	Sep 2013	May 2015	15	5,130.733	Y	May 2012	May 2012
Aircraft ^(†)		2014	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FFP	AMCOM	Mar 2014	Jun 2016	23	4,705.870	Y	Nov 2013	Nov 2013
Aircraft ^(†)		2015	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FFP	AMCOM	Jun 2015	Oct 2017	19	6,742.158	Y	Mar 2015	Mar 2015
Aircraft ^(†)		2016	GENERAL ATOMICS / ASI / SAN DIEGO	SS / FFP	AMCOM	Sep 2016	Oct 2018	17	6,662.294	Y	Dec 2015	Dec 2015

^(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																																															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV																																															
Cost Elements (Units in Each)					Fiscal Year 2011															Fiscal Year 2012																																															
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011										Calendar Year 2012										B A L A N C E																																									
Aircraft																																																																			
Prior Years Deliveries: 26																																																																			
1	2011	ARMY	29	-	29	A - - - - - - - - - -										- - - - - - - - - -										- - - - - - - - - -										29																															
1	2012	ARMY	29	-	29																	A - - - - - - - - - -										29																																			
1	2013	ARMY ^(I)	15	-	15																											15																																			
1	2014	ARMY ^(II)	23	-	23																											23																																			
1	2015	ARMY ^(III)	19	-	19																											19																																			
1	2016	ARMY ^(IV)	17	-	17																											17																																			
					O C T N O V D E C J A N F E B M A R A P R M A Y J U N J U L A U G S E P O C T N O V D E C J A N F E B M A R A P R M A Y J U N J U L A U G S E P																																																														

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV																				
Cost Elements (Units in Each)					Fiscal Year 2013															Fiscal Year 2014																				
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014										Calendar Year 2014										B A L A N C E				
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																	
Aircraft					Prior Years Deliveries: 26																														-					
1	2011	ARMY	29	-	29	-	-	-	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-							
1	2012	ARMY	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	3	2	16
1	2013	ARMY ^(I)	15	-	15											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15				
1	2014	ARMY ^(II)	23	-	23																																23			
1	2015	ARMY ^(III)	19	-	19																														19					
1	2016	ARMY ^(IV)	17	-	17																														17					
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P												

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV																							
Cost Elements (Units in Each)					Fiscal Year 2015															Fiscal Year 2016																							
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	Calendar Year 2015					Calendar Year 2016					B A L A N C E			
Aircraft																																											
Prior Years Deliveries: 26																																											
1	2011	ARMY	29	29	-																																		-				
1	2012	ARMY	29	13	16	3	2	2	2	2	3	2																										-					
1	2013	ARMY ^(I)	15	-	15	-	-	-	-	-	-	-	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-									
1	2014	ARMY ^(II)	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	16							
1	2015	ARMY ^(III)	19	-	19								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19							
1	2016	ARMY ^(IV)	17	-	17								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV										
Cost Elements (Units in Each)						Fiscal Year 2017												Fiscal Year 2018												
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E
Aircraft																														
Prior Years Deliveries: 26																														
1	2011	ARMY	29	29	-																									-
1	2012	ARMY	29	29	-																									-
1	2013	ARMY ^(I)	15	15	-																									-
1	2014	ARMY ^(II)	23	7	16	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	
1	2015	ARMY ^(III)	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	1	1	1	1	-
1	2016	ARMY ^(IV)	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10										P-1 Line Item Number / Title: A00005 / MQ-1 UAV										Item Number / Title [DODIC]: A00005 / MQ-1 UAV																					
Cost Elements (Units in Each)						Fiscal Year 2019												Fiscal Year 2020																							
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E											
Aircraft						Calendar Year 2019												Calendar Year 2020																							
Prior Years Deliveries: 26																																									
1	2011	ARMY	29	29	-																									-											
1	2012	ARMY	29	29	-																									-											
1	2013	ARMY ^(I)	15	15	-																									-											
1	2014	ARMY ^(II)	23	23	-																									-											
1	2015	ARMY ^(III)	19	19	-																									-											
1	2016	ARMY ^(IV)	17	-	17	2	2	2	2	2	2	2	2	2	2	1	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A00005 / MQ-1 UAV					Item Number / Title [DODIC]: A00005 / MQ-1 UAV				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GENERAL ATOMICS / ASI - SAN DIEGO	12	24	60	8	7	23	30	8	8	24	32

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

- (I) BASE
- (II) BASE
- (III) BASE
- (IV) BASE

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: A00010 / RQ-11 (RAVEN)												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: 0305204A, 0305232A								
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A														
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	6,525	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing				
Gross/Weapon System Cost (\$ in Millions)	244.007	3.964	-	-	-	-	6.929	7.069	7.208	6.986	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Net Procurement (P-1) (\$ in Millions)	244.007	3.964	-	-	-	-	6.929	7.069	7.208	6.986	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total Obligation Authority (\$ in Millions)	244.007	3.964	-	-	-	-	6.929	7.069	7.208	6.986	Continuing	Continuing					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Gross/Weapon System Unit Cost (\$ in Thousands)	37.396	-	-	-	-	-	-	-	-	-	Continuing	Continuing					
Description:																	
The Rucksack Portable Small Unmanned Aircraft System (RPUAS) provides the battalion and below ground maneuver elements with an organic, on-demand, asset to develop situational awareness, enhance force protection, and secure routes, points, and areas. The system provides the small unit commander an organic and responsive tactical Reconnaissance, Surveillance, and Target Acquisition capability through the ability to view real-time Full Motion Video and sensor data via the system ground control stations. Other compatible receivers, such as the One System Remote Video Terminal and appropriately equipped manned platforms, may also receive the RPUAS products. The RPUAS includes a combination of three separate hand-launched mission specific configurable aircraft that do not require an improved launch/recovery location. The ground control equipment includes a hand controller interoperable with each of the system's aircraft. This equipment is fully transportable in or on rucksack type packs that are organic to the unit.																	
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity		-	-	-	-	-	-	-	-	-	-	-				
	Total Obligation Authority		3.964	-	-	-	-	-	4.136	4.221	4.303	4.170					
ANG	Quantity		-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority		-	-	-	-	-	-	2.095	2.136	2.179	2.112					
AR	Quantity		-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority		-	-	-	-	-	-	0.698	0.712	0.726	0.704					
Total: Secondary Distribution	Quantity		-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority		3.964	-	-	-	-	-	6.929	7.069	7.208	6.986					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing				P-1 Line Item Number / Title: A00010 / RQ-11 (RAVEN)					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: 0305204A, 0305232A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A00010 / RQ-11 (RAVEN)			6,525 / 244.007	- / 3.964	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost			6,525 / 244.007	- / 3.964	- / -	- / -	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Justification: No Program Funding in FY2017.

In accordance with 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10			P-1 Line Item Number / Title: A00010 / RQ-11 (RAVEN)												Item Number / Title [DODIC]: A00010 / RQ-11 (RAVEN)			
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:						
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Procurement Quantity (<i>Units in Each</i>)				6,525		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				244.007		3.964		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				244.007		3.964		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				244.007		3.964		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				37.396		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
RQ-11 B Raven Air Vehicle, GCS/RVT, EO	10.010	6,525	65.316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Initial Spares Package (ISP)	2.565	6,525	16.735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other System Hardware	-	-	22.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Digital Data Link Retrofit	42.317	1,318	55.774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gimbal Payload Retrofit	42.447	754	32.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operator Training	-	-	16.118	-	-	1.200	-	-	-	-	-	-	-	-	-	-	-	
Government Furnished Equipment (GFE)	-	-	6.937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Government Agencies/Core	-	-	11.449	-	-	1.189	-	-	-	-	-	-	-	-	-	-	-	
Technical	-	-	8.760	-	-	0.940	-	-	-	-	-	-	-	-	-	-	-	
Logistics	-	-	8.292	-	-	0.635	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	244.007	-	-	3.964	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Flyaway Cost</i>	-	-	244.007	-	-	3.964	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	37.396	6,525	244.007	-	-	3.964	-	-	-	-	-	-	-	-	-	-	-	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army				Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10		P-1 Line Item Number / Title: A00010 / RQ-11 (RAVEN)			Item Number / Title [DODIC]: A00010 / RQ-11 (RAVEN)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:			
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO
Army	Quantity	-	-	-	-
	Total Obligation Authority	3.964	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-
	Total Obligation Authority	3.964	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary										P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A														
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	342	55	28	-	-	-	-	-	-	-	-	425					
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	2,724.277					
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	2,724.277					
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Total Obligation Authority (<i>\$ in Millions</i>)	2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	2,724.277					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	6,684.893	-	-	-	-	-	-	-	-	6,410.064					
Description:																	
The UH-72A platform will provide the flexibility to respond to Homeland Security (HLS) requirements, conduct civil search and rescue operations, support damage assessment, support test and training centers, perform generating force missions, augment the HH-60 Medical Evacuation (MEDEVAC) aircraft, and provide support to CONUS counterdrug operations. The UH-72A will conduct general support utility helicopter missions and execute tasks as part of an integrated effort with other joint services, government agencies, and non-governmental organizations. The UH-72A provides time-sensitive transport of supplies or key personnel, air mobility to assist civil authorities through the execution of search and rescue or disaster relief operations, advanced warning/detection of external threats to include threats to our borders, augmentation of air ambulance capabilities, and limited command and control operations in the conduct of HLS. As part of the Aviation Restructure Initiative (ARI) the UH-72A will become the primary training aircraft at the US Army Aviation Center of Excellence (USAACE) in Ft. Rucker. The UH-72A program is currently in full rate production.																	
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity		55	28	-	-	-	-	-	-	-	-					
	Total Obligation Authority		401.617	187.177	-	-	-	-	-	-	-	-					
Total: Secondary Distribution	Quantity		55	28	-	-	-	-	-	-	-	-					
	Total Obligation Authority		401.617	187.177	-	-	-	-	-	-	-	-					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)			
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A					
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05001 / Helicopter, Light Utility (LUH)	P-5a, P-21		342 / 2,135.483	55 / 401.617	28 / 187.177	- / -
P-40	Total Gross/Weapon System Cost			342 / 2,135.483	55 / 401.617	28 / 187.177	- / -
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05001 / Helicopter, Light Utility (LUH)	P-5a, P-21		- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20						P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)						Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)						
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:						
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)		342	55	28	-	-	-	-	-	-	-	-	-	-	-	-	425	
Gross/Weapon System Cost (\$ in Millions)		2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	-	-	-	-	2,724.277	
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)		2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	-	-	-	-	2,724.277	
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)		2,135.483	401.617	187.177	-	-	-	-	-	-	-	-	-	-	-	-	2,724.277	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	6,684.893	-	-	-	-	-	-	-	-	-	-	-	-	6,410.064	
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Airframes/Includes non-recurring ^(†)	5,110.015	342	1,747.625	5,500.000	55	302.500	5,757.036	28	161.197	-	-	-	-	-	-	-	-	-
B Kits (MEDEVAC & Hoist)	200.449	78	15.635	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Changes	-	-	193.784	-	-	87.649	-	-	14.700	-	-	-	-	-	-	-	-	
System Engineering & Program Management	-	-	63.371	-	-	10.918	-	-	11.000	-	-	-	-	-	-	-	-	
Systems Test & Evaluation	-	-	2.054	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Services	-	-	21.067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Procedural Trainers	2,989.000	2	5.978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fielding	-	-	85.945	-	-	0.550	-	-	0.280	-	-	-	-	-	-	-	-	
Other program Requirements	-	-	0.024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	2,135.483	-	-	401.617	-	-	187.177	-	-	-	-	-	-	-	-	
<i>Subtotal: Flyaway Cost</i>	-	-	2,135.483	-	-	401.617	-	-	187.177	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	-	342	2,135.483	-	55	401.617	6,684.893	28	187.177	-	-	-	-	-	-	-	-	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)									Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)							
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:							
Cost Elements	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																				
Recurring Cost																				
Airframes/Includes non-recurring ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,203.111	425	2,211.322		
B Kits (MEDEVAC & Hoist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200.449	78	15.635		
Engineering Changes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	296.133		
System Engineering & Program Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.289		
Systems Test & Evaluation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,054		
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,067		
Procedural Trainers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,989.000	2	5.978		
Fielding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.775		
Other program Requirements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.024		
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,724.277		
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,724.277		
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,410.064	425	2,724.277		
Secondary Distribution			FY 2015		FY 2016		FY 2017 Base	FY 2017 OCO		FY 2017 Total	FY 2018		FY 2019	FY 2020		FY 2021				
Army	Quantity		55		28		-	-		-	-		-	-		-				
	Total Obligation Authority		401.617		187.177		-	-		-	-		-	-		-				
Total: Secondary Distribution	Quantity		55		28		-	-		-	-		-	-		-				
	Total Obligation Authority		401.617		187.177		-	-		-	-		-	-		-				

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)					Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframes/Includes non-recurring ^(†)		2012	EADS-NA / Columbus MS	C / FFP	EADS-NA Columbus, MS	Dec 2011	Sep 2012	39	5,375.000			
Airframes/Includes non-recurring ^(†)		2013	EADS-NA / Columbus MS	C / FFP	EADS-NA Columbus, MS	Dec 2012	Sep 2013	35	5,090.000			
Airframes/Includes non-recurring ^(†)		2014	EADS-NA / Columbus MS	C / FFP	EADS-NA Columbus, MS	Dec 2013	Sep 2014	37	5,240.162			
Airframes/Includes non-recurring ^(†)		2015	EADS-NA / Columbus MS	C / FFP	EADS-NA Columbus, MS	Dec 2014	Dec 2015	55	5,500.000			
Airframes/Includes non-recurring ^(†)		2016	Airbus Helicopter Inc / Grand Prairie TX	C / FFP	AHI Grand Prairie, TX	Jun 2016	Aug 2017	28	5,757.036			

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20																					Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)									
Cost Elements (Units in Each)										Fiscal Year 2012											Fiscal Year 2013									
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E
Airframes/Includes non-recurring																														
Prior Years Deliveries: 231																														
1	2012	ARMY (V)	39	-	39			A -	-	-	-	-	-	-	-	-	4	2	3	3	3	3	3	4	3	3	-	1		
1	2013	ARMY (VI)	35	-	35																									32
1	2014	ARMY (VII)	37	-	37																									37
1	2015	ARMY (VIII)	55	-	55																									55
2	2016	ARMY (IX)	28	-	28																									28
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:
2031A / 01 / 20

P-1 Line Item Number / Title:

Item Number / Title [DODIC]:
A05001 / Helicopter, Light Utility (LUH)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015												Balance				
O C O #	M F R #	FY	Service	Proc Qty	Accept Prior To 1 Oct 2013	Bal Due As Of 1 Oct	Calendar Year 2014												Calendar Year 2015												Balance				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Airframes/Includes non-recurring																																			
Prior Years Deliveries: 231																																			
1	2012	ARMY ^(V)	39	38	1	-	1																								-				
1	2013	ARMY ^(VI)	35	3	32	3	3	3	3	2	3	3	3	3	3	3	2	-	-	-	-	-	-	-	-	-	-	-	1						
1	2014	ARMY ^(VII)	37	-	37		A -	-	-	-	-	-	-	-	-	-	1	2	1	3	2	3	1	2	2	4	4	2	2	8					
1	2015	ARMY ^(VIII)	55	-	55																									55					
2	2016	ARMY ^(IX)	28	-	28																									28					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:
2031A / 01 / 20

P-1 Line Item Number / Title:

Item Number / Title [DODIC]:
A05001 / Helicopter, Light Utility (LUH)

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												Balance				
O C O #	M F R #	FY	Service	Proc Qty	Accept Prior To 1 Oct 2015	Bal Due As Of 1 Oct	Calendar Year 2016												Calendar Year 2017												Balance				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Airframes/Includes non-recurring																																			
Prior Years Deliveries: 231																																			
1	2012	ARMY ^(V)	39	39	-																										-				
1	2013	ARMY ^(VI)	35	34	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
1	2014	ARMY ^(VII)	37	29	8	2	2	4																						-					
1	2015	ARMY ^(VIII)	55	-	55	-	-	3	1	1	1	2	3	3	-	2	4	4	4	3	3	3	4	4	3	4	4	3	-						
2	2016	ARMY ^(IX)	28	-	28																									1	3	2-			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)										Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)																																		
Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019																																			
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Fiscal Year 2018												Fiscal Year 2019											B A L A N C E																									
Airframes/Includes non-recurring	Prior Years Deliveries: 231																																																					
1 2012 ARMY (V)	39	39	-																												-																							
1 2013 ARMY (VI)	35	35	-																												-																							
1 2014 ARMY (VII)	37	37	-																												-																							
1 2015 ARMY (VIII)	55	55	-																												-																							
2 2016 ARMY (IX)	28	4	24	4	4	3	3	3	4	3	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																				

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05001 / Helicopter, Light Utility (LUH)					Item Number / Title [DODIC]: A05001 / Helicopter, Light Utility (LUH)				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	EADS-NA - Columbus MS	10	30	60	-	9	5	14	-	2	9	11
2	Airbus Helicopter Inc - Grand Prairie TX	10	30	60	-	9	5	14	-	2	9	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

- (V) 39
- (VI) 35
- (VII) 37
- (VIII) 55
- (IX) 28

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A														
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	123	48	64	48	4	52	58	59	57	49	124	634					
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,574.064	1,116.940	1,300.799	1,013.014	78.040	1,091.054	1,070.594	1,177.809	1,142.539	1,012.488	2,541.859	13,028.146					
Less PY Advance Procurement (<i>\$ in Millions</i>)	534.555	150.931	157.338	209.930	-	209.930	185.160	196.570	198.030	178.710	459.515	2,270.739					
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,039.509	966.009	1,143.461	803.084	78.040	881.124	885.434	981.239	944.509	833.778	2,082.344	10,757.407					
Plus CY Advance Procurement (<i>\$ in Millions</i>)	685.486	157.338	209.930	185.160	-	185.160	196.570	198.030	178.710	164.940	294.575	2,270.739					
Total Obligation Authority (<i>\$ in Millions</i>)	2,724.995	1,123.347	1,353.391	988.244	78.040	1,066.284	1,082.004	1,179.269	1,123.219	998.718	2,376.919	13,028.146					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	20,927.350	23,269.583	20,324.984	21,104.458	19,510.000	20,981.808	18,458.517	19,962.864	20,044.544	20,663.020	20,498.863	20,549.126					

Description:

AH-64E Reman is a complete remanufacture using a new airframe and meets all the requirements for Army and Joint interoperability goals for the future and adds significant combat capability while addressing obsolescence issues, ensuring the aircraft remains a viable combat multiplier beyond its lifecycle. The Army's only heavy attack helicopter, the AH-64E is fully digital with the latest technologies, adding significant combat capability to the aircraft. The AH-64E Apache is implementing an incremental design and fielding strategy as noted in the approved Capability Production Document (CPD). AH-64E Capability Version 1 includes Improved Drive and Propulsion System, Composite Main Rotor Blades (CMRB), Unmanned Aircraft System (UAS) Level III-IV Control, Improved Communications Suite, Improved Electronics / Modular Open Systems Approach, and Radar Electronics Unit (REU). Capability Version 4 includes Link 16, Air to Air to Ground (AAG) Video Relay, System Level Embedded Diagnostics (SLED), and provisions for Removable Crashworthy External Fuel Systems (RCEFS). Capability Version 6 includes Fire Control Radar (FCR) enhancements, Maritime Targeting Mode, Link-16 and Soldier Radio Waveform (SRW), Image Blending, Multi-Mode Laser (MML), and Interactive Electronic Technical Manual (IETM) Upgrade. Production Lots 1-4 are Version 1 capable, Production Lots 5-7 are Version 4 capable, and Version 6 is planned for inclusion into the remaining Production Lots beginning with Production Lot 8. Upgrades are integrated as incremental block modifications. The program addresses operational shortfalls identified during real-world combat missions, meets Apache Capability Production Document (CPD) requirements for modernization, and necessary training, initial spares, and Peculiar Ground Support Equipment (PGSE). AH-64E aircraft entered the fleet in 2012.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	A05111 / AH-64 Apache Block IIIA Reman	P-5a, P-21		123 / 2,574.064	48 / 1,116.940	64 / 1,300.799	48 / 1,013.014	4 / 78.040	52 / 1,091.054
P-40	Total Gross/Weapon System Cost			123 / 2,574.064	48 / 1,116.940	64 / 1,300.799	48 / 1,013.014	4 / 78.040	52 / 1,091.054

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY17 Base procurement dollars supports Advance Procurement (AP), Full Rate Production (FRP) of AH-64E Apache Reman aircraft and associated support. This program was restructured in 2010 from the single AH-64E Apache (A05111) into two separate programs, AH-64E Apache Reman (A05111) and AH-64E Apache New Build (A05133).

The Apache Reman Program assumes a cost sharing with the New Build Program in accordance with the New Build Army Program Baseline (APB).

Funding goes to the Active component.

The current AH-64E Apache Remanufacture Acquisition Program Baseline procurement objective is 634 aircraft.

The Apache Reman Program quantities and associated funding assume approval for a Multi-year contract starting in FY17- FY21 and subsequent Multi-year contract in FY22 through the end of the program. The Apache Reman Program is planning continued production of aircraft through FY2024 to meet the Army Acquisition Objective (AAO).

Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 24 months. The Apache Project Management Office (PMO) and Boeing are working to reduce all lead times to within the 24 month timeframe. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP). Each year's AP can be divided into 2 segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE). Material includes production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include, but not limited to, such items as the Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator IAW Financial Management Regulation (FMR) 7000.14-R.

The Economical Production Rate of 84 aircraft per year is the maximum capacity at Full Rate Production assuming a 1-8-5 shift. This requirement is driven primarily by the production rate associated with current fuselage tooling capabilities. In order to increase the 1-8-5 (single shift) production rate, additional tooling must be procured. The minimum rate of 48 aircraft per year (min-sustainment rate) is based upon combined Remanufacture and New Build quantities.

FY17 OCO Procurement dollars in the amount of \$78.040 million will procure four AH-64E Apache Remanufacture aircraft and associated GFE, training, and support to replace Kiowa Warrior theater of operations combat losses. The Kiowa Warrior is being divested in accordance with the Army's Aircraft Restructure Initiative. The Apache, teamed with UAS (Manned-Unmanned Teaming), will execute the Armed Reconnaissance mission previously performed by the now divested Kiowa Warrior.

Note:
FY2015: The gap in the delivery schedule for 13 aircraft is due to being procured with funds received on the FY2015 Omnibus reprogramming, received for execution in October 2015.

Comments:
"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army														Date: February 2016										
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20							P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman							Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman										
ID Code (A=Service Ready, B=Not Service Ready) :														MDAP/MAIS Code:										
Resource Summary							Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total							
Procurement Quantity (<i>Units in Each</i>)							123		48		64		48		4		52							
Gross/Weapon System Cost (\$ in Millions)							2,574.064		1,116.940		1,300.799		1,013.014		78.040		1,091.054							
Less PY Advance Procurement (\$ in Millions)							534.555		150.931		157.338		209.930		-		209.930							
Net Procurement (P-1) (\$ in Millions)							2,039.509		966.009		1,143.461		803.084		78.040		881.124							
Plus CY Advance Procurement (\$ in Millions)							685.486		157.338		209.930		185.160		-		185.160							
Total Obligation Authority (\$ in Millions)							2,724.995		1,123.347		1,353.391		988.244		78.040		1,066.284							
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																								
Initial Spares (\$ in Millions)							-		-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)							20,927.350		23,269.583		20,324.984		21,104.458		19,510.000		20,981.808							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																								
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total								
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)						
Flyaway Cost																								
Recurring Cost																								
CFE ^(†)	20,927.350	123	2,574.064	16,208.625	48	778.014	13,760.016	64	880.641	13,996.146	48	671.815	13,369.500	4	53.478	13,947.942	52	725.293						
GFE	-	-	-	5,217.604	48	250.445	5,058.063	64	323.716	5,313.229	48	255.035	4,957.750	4	19.831	5,285.885	52	274.866						
Non-Recurring Costs	-	-	-	-	-	2,623	-	-	2,663	-	-	2,411	-	-	-	-	-	-	2,411					
Support Equipment	-	-	-	-	-	11,563	-	-	16,202	-	-	15,259	-	-	-	-	-	-	15,259					
Other Costs	-	-	-	-	-	60,594	-	-	57,981	-	-	51,962	-	-	3,353	-	-	-	55,315					
Initial Spares	-	-	-	-	-	13,702	-	-	19,596	-	-	16,532	-	-	1,378	-	-	-	17,910					
<i>Subtotal: Recurring Cost</i>	-	-	2,574.064	-	-	1,116.941	-	-	1,300.799	-	-	1,013.014	-	-	78.040	-	-	-	1,091.054					
<i>Subtotal: Flyaway Cost</i>	-	-	2,574.064	-	-	1,116.941	-	-	1,300.799	-	-	1,013.014	-	-	78.040	-	-	-	1,091.054					
Gross/Weapon System Cost	20,927.350	123	2,574.064	23,269.583	48	1,116.940	20,324.984	64	1,300.799	21,104.458	48	1,013.014	19,510.000	4	78.040	20,981.808	52	1,091.054						

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman					Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CFE ^(†)		2014	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2014	Feb 2015	35	15,570.229	Y		Jul 2012
CFE ^(†)		2015	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2015	Jan 2016	48	16,208.625	Y		Aug 2014
CFE ^(†)		2016	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2016	Jan 2017	64	13,760.016	Y		Aug 2014
CFE ^(†)		2017	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Jan 2017	May 2018	52	13,947.942	Y		Aug 2015
Advance Procurement												
CFE		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2015	Jan 2016	24	4,487.884			
CFE		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jan 2017	32	4,487.884			
CFE		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2017	May 2018	26	4,487.884			
GFE		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2015	Jan 2016	24	2,633.654			
GFE		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jan 2017	32	2,633.654			
GFE		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2017	May 2018	26	2,633.654			

^(†) indicates the presence of a P-21

Remarks:

Major Contractor Furnished Equipment (CFE) cost drivers include, but not limited to, the Fuselage, Transmission, and Composite Main Rotor Blades. Major Government Furnished Equipment (GFE) includes engines, Embedded Global Positioning System Inertial Navigation Systems (EGIs), Radar Electronics Unit (REU), Modernized Target Acquisition Designation System (MTADS)/Pilot Night Vision System (PNVS) and Manned/Unmanned Teaming Extended Capability (MUMT-X). Other Cost includes Support Equipment, Peculiar Ground Support Equipment (PGSE), and Government In-House.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016																																																																																																																																																																																													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20																					Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman																																																																																																																																																																																													
Cost Elements (Units in Each)																					Fiscal Year 2014																																																																																																																																																																																													
<table border="1"> <thead> <tr> <th rowspan="2">O C O #</th><th rowspan="2">M F R #</th><th rowspan="2">FY</th><th rowspan="2">SERVICE</th><th rowspan="2">PROC QTY</th><th rowspan="2">ACCEPT PRIOR TO 1 OCT 2013</th><th rowspan="2">BAL DUE AS OF 1 OCT</th><th colspan="12">Calendar Year 2014</th><th colspan="12">Calendar Year 2015</th><th rowspan="2">B A L A N C E</th></tr> <tr> <th>O C T</th><th>N O V</th><th>D E C</th><th>J A N</th><th>F E B</th><th>M A R</th><th>A P R</th><th>M A Y</th><th>J U N</th><th>J U L</th><th>A U G</th><th>S E P</th><th>O C T</th><th>N O V</th><th>D E C</th><th>J A N</th><th>F E B</th><th>M A R</th><th>A P R</th><th>M A Y</th><th>J U N</th><th>J U L</th><th>A U G</th><th>S E P</th></tr> </thead> <tbody> <tr> <td>1</td><td>2014</td><td>ARMY (X)</td><td>35</td><td>-</td><td>35</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>9</td></tr> <tr> <td>1</td><td>2015</td><td>ARMY (XI)</td><td>48</td><td>-</td><td>48</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>48</td></tr> <tr> <td>1</td><td>2016</td><td>ARMY (XII)</td><td>64</td><td>-</td><td>64</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>64</td></tr> <tr> <td>1</td><td>2017</td><td>ARMY (XIII)</td><td>52</td><td>-</td><td>52</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>52</td></tr> </tbody> </table>																					O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												B A L A N C E	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1	2014	ARMY (X)	35	-	35																									9	1	2015	ARMY (XI)	48	-	48																									48	1	2016	ARMY (XII)	64	-	64																									64	1	2017	ARMY (XIII)	52	-	52																									52										
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												B A L A N C E																																																																																																																																																																																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																				
1	2014	ARMY (X)	35	-	35																									9																																																																																																																																																																																				
1	2015	ARMY (XI)	48	-	48																									48																																																																																																																																																																																				
1	2016	ARMY (XII)	64	-	64																									64																																																																																																																																																																																				
1	2017	ARMY (XIII)	52	-	52																									52																																																																																																																																																																																				

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																																																																																																																																																																																				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20																			Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman																																																																																																																																																																																				
Cost Elements (Units in Each)																			Fiscal Year 2016																																																																																																																																																																																				
<table border="1"> <thead> <tr> <th rowspan="2">O C O #</th><th rowspan="2">M F R #</th><th rowspan="2">FY</th><th rowspan="2">SERVICE</th><th rowspan="2">PROC QTY</th><th rowspan="2">ACCEPT PRIOR TO 1 OCT 2015</th><th rowspan="2">BAL DUE AS OF 1 OCT</th><th colspan="12">Calendar Year 2016</th><th colspan="12">Calendar Year 2017</th><th rowspan="2">B A L A N C E</th></tr> <tr> <th>O C T</th><th>N O V</th><th>D E C</th><th>J A N</th><th>F E B</th><th>M A R</th><th>A P R</th><th>M A Y</th><th>J U N</th><th>J U L</th><th>A U G</th><th>S E P</th><th>O C T</th><th>N O V</th><th>D E C</th><th>J A N</th><th>F E B</th><th>M A R</th><th>A P R</th><th>M A Y</th><th>J U N</th><th>J U L</th><th>A U G</th><th>S E P</th></tr> </thead> <tbody> <tr> <td>1</td><td>2014</td><td>ARMY (X)</td><td>35</td><td>26</td><td>9</td><td>3</td><td>3</td><td>3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></tr> <tr> <td>1</td><td>2015</td><td>ARMY (XI)</td><td>48</td><td>-</td><td>48</td><td>-</td><td>-</td><td>-</td><td>3</td><td>3</td><td>3</td><td>2</td><td>3</td><td>2</td><td>3</td><td>2</td><td>2</td><td>2</td><td>3</td><td>4</td><td>3</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>13</td></tr> <tr> <td>1</td><td>2016</td><td>ARMY (XII)</td><td>64</td><td>-</td><td>64</td><td></td><td></td><td></td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>1</td><td>4</td><td>4</td><td>4</td><td>5</td><td>5</td><td>5</td><td>5</td><td>26</td></tr> <tr> <td>1</td><td>2017</td><td>ARMY (XIII)</td><td>52</td><td>-</td><td>52</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>52</td></tr> </tbody> </table>																			O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017												B A L A N C E	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1	2014	ARMY (X)	35	26	9	3	3	3																					-	1	2015	ARMY (XI)	48	-	48	-	-	-	3	3	3	2	3	2	3	2	2	2	3	4	3	-	-	-	-	-	-	13	1	2016	ARMY (XII)	64	-	64				A -	-	-	-	-	-	-	-	-	-	1	4	4	4	5	5	5	5	26	1	2017	ARMY (XIII)	52	-	52														A -	-	-	-	-	-	-	-	52										
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016																			Calendar Year 2017												B A L A N C E																																																																																																																																																																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																									
1	2014	ARMY (X)	35	26	9	3	3	3																					-																																																																																																																																																																										
1	2015	ARMY (XI)	48	-	48	-	-	-	3	3	3	2	3	2	3	2	2	2	3	4	3	-	-	-	-	-	-	13																																																																																																																																																																											
1	2016	ARMY (XII)	64	-	64				A -	-	-	-	-	-	-	-	-	-	1	4	4	4	5	5	5	5	26																																																																																																																																																																												
1	2017	ARMY (XIII)	52	-	52														A -	-	-	-	-	-	-	-	52																																																																																																																																																																												

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman										Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman																			
Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019												B A L A N C E								
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									
C F E	Prior Years Deliveries: 88																																						
1	2014	ARMY (X)	35	35	-																																		-
1	2015	ARMY (XI)	48	35	13	-	-	-	-	1	6	6																									-		
1	2016	ARMY (XII)	64	38	26	5	5	5	6	5																											-		
1	2017	ARMY (XIII)	52	-	52	-	-	-	-	-	-	-	-	-	2	7	6	8	6	6	6	4	1											6					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman						Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial		Reorder						
1	The Boeing Company - Mesa, AZ	48	84	144	-	11	13	24	-	6	12	18	

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

- (X) BASE
- (XI) BASE
- (XII) BASE
- (XIII) BASE

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army								Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman												
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A												
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Gross/Weapon System Cost (\$ in Millions)	685.486	157.338	209.930	185.160	-	185.160	196.570	198.030	178.710	164.940	294.575	2,270.739					
Net Procurement (P-1) (\$ in Millions)	685.486	157.338	209.930	185.160	-	185.160	196.570	198.030	178.710	164.940	294.575	2,270.739					
Total Obligation Authority (\$ in Millions)	685.486	157.338	209.930	185.160	-	185.160	196.570	198.030	178.710	164.940	294.575	2,270.739					

Description:

AH-64E Reman is a complete remanufacture using a new airframe and meets all the requirements for Army and Joint interoperability goals for the future and adds significant combat capability while addressing obsolescence issues, ensuring the aircraft remains a viable combat multiplier beyond its lifecycle. The Army's only heavy attack helicopter, the AH-64E is fully digital with the latest technologies, adding significant combat capability to the aircraft. The AH-64E Apache is implementing an incremental design and fielding strategy as noted in the approved Capability Production Document (CPD). AH-64E Capability Version 1 includes Improved Drive and Propulsion System, Composite Main Rotor Blades (CMRB), Unmanned Aircraft System (UAS) Level III-IV Control, Improved Communications Suite, Improved Electronics / Modular Open Systems Approach, and Radar Electronics Unit (REU). Capability Version 4 includes Link 16, Air to Air to Ground (AAG) Video Relay, System Level Embedded Diagnostics (SLED), and provisions for Removable Crashworthy External Fuel Systems (RCEFS). Capability Version 6 includes Fire Control Radar (FCR) enhancements, Maritime Targeting Mode, Link-16 and Soldier Radio Waveform (SRW), Image Blending, Multi-Mode Laser (MML), and Interactive Electronic Technical Manual (IETM) Upgrade. Production Lots 1-4 are Version 1 capable, Production Lots 5-7 are Version 4 capable, and Version 6 is planned for inclusion into the remaining Production Lots beginning with Production Lot 8. Upgrades are integrated as incremental block modifications. The program addresses operational shortfalls identified during real-world combat missions, meets Apache Capability Production Document (CPD) requirements for modernization, and necessary training, initial spares, and Peculiar Ground Support Equipment (PGSE). AH-64E aircraft entered the fleet in 2012.

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army						Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman				
Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05111 / AH-64 Apache Block IIIA Reman		123 / 685.486	48 / 157.338	64 / 209.930	48 / 185.160	4 / -	52 / 185.160
P-40	Total Gross/Weapon System Cost		123 / 685.486	48 / 157.338	64 / 209.930	48 / 185.160	4 / -	52 / 185.160

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY17 Base procurement dollars supports Advance Procurement (AP), Full Rate Production (FRP) of AH-64E Apache Reman aircraft and associated support. This program was restructured in 2010 from the single AH-64E Apache (A05111) into two separate programs, AH-64E Apache Reman (A05111) and AH-64E Apache New Build (A05133).

The Apache Reman Program assumes a cost sharing with the New Build Program in accordance with the New Build APB.

Funding goes to the Active component.

The current AH-64E Apache Remanufacture Acquisition Program Baseline procurement objective is 634 aircraft.

The Apache Reman Program quantities and associated funding assume approval for a Multi-year contract starting in FY17- FY21 and subsequent Multi-year contract in FY22 through the end of the program. The Apache Reman Program is planning continued production of aircraft through FY2025 to meet the Army Acquisition Objective (AAO).

Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 24 months. The Apache Project Management Office (PMO) and Boeing are working to reduce all lead times to within the 24 month timeframe. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP). Each year's AP can be divided into 2 segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE). Material includes production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include, but not limited to, such items as the Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator IAW Financial Management Regulation (FMR) 7000.14-R.

The Economical Production Rate of 84 aircraft per year is the maximum capacity at Full Rate Production assuming a 1-8-5 shift. This requirement is driven primarily by the production rate associated with current fuselage tooling capabilities. In order to increase the 1-8-5 (single shift) production rate, additional tooling must be procured. The minimum rate of 48 aircraft per year (min-sustainment rate) is based upon combined Remanufacture and New Build quantities.

Comments:
 "In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2017 Army				Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman			
First System (2017) Award Date: July 2009		First System (2017) Completion Date: November 2011			
AH-64 Apache Block IIIA Reman	Production Leadtime (Months)	Prior Years (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)
Quantity		123	48	64	52
Cost Elements	When Required (Months)	Prior Years (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)
Other					
CFE (†)	6	342.743	125.162	114.494	116.685
GFE (†)	6	342.743	32.176	95.436	68.475
<i>Total: Other</i>		685.486	157.338	209.930	185.160
Total Advance Procurement/Obligation Authority		685.486	157.338	209.930	185.160

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2017 Army					Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20	P-1 Line Item Number / Title: A05111 / AH-64 Apache Block IIIA Reman			P-5 Number / Title: A05111 / AH-64 Apache Block IIIA Reman	
FY 2017					
Cost Elements	QPA (Each)	Production Leadtime (Months)	Unit Cost (\$ K)	Contract Forecast Date	2017 Qty (Each)
Other					
CFE (†)	26	6	4,487.884	Dec 2017	26
GFE (†)	26	6	2,633.654	Dec 2017	26
<i>Total: Other</i>					185.160
Total Advance Procurement/Obligation Authority					185.160

Description:

Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 24 months. The Apache Project Management Office (PMO) and Boeing are working to reduce all lead times to within the 24 month timeframe. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP) for single year contracts. Each year's AP can be divided into 2 segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE). Material includes production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include the Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A														
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	679	87	107	36	-	36	60	69	38	65	Continuing	Continuing					
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,784.291	1,471.122	1,697.130	882.225	-	882.225	1,156.613	1,280.570	955.037	1,243.770	Continuing	Continuing					
Less PY Advance Procurement (<i>\$ in Millions</i>)	1,040.640	119.545	122.385	127.079	-	127.079	171.847	139.872	87.137	150.273	Continuing	Continuing					
Net Procurement (P-1) (<i>\$ in Millions</i>)	10,743.651	1,351.577	1,574.745	755.146	-	755.146	984.766	1,140.698	867.900	1,093.497	Continuing	Continuing					
Plus CY Advance Procurement (<i>\$ in Millions</i>)	1,149.415	117.138	127.079	174.107	-	174.107	144.953	85.683	144.386	141.725	Continuing	Continuing					
Total Obligation Authority (<i>\$ in Millions</i>)	11,893.066	1,468.715	1,701.824	929.253	-	929.253	1,129.719	1,226.381	1,012.286	1,235.222	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	17,355.362	16,909.448	15,861.028	24,506.250	-	24,506.250	19,276.883	18,558.986	25,132.553	19,134.923	Continuing	Continuing					
Description:																	
The UH-60M Black Hawk Helicopter serves as the Army's utility helicopter for the current and future force and is in line with the Army's Modernization Strategy, the National Military Strategy, and the National Defense Strategy. The UH-60M Black Hawk is a digital networked platform with greater range and lift to support maneuver Commanders through air assault, general support command and control, and aeromedical evacuation. Full rate production for this new build helicopter began in 2007. The UH-60M Black Hawk, with the integrated Medical Evacuation (MEDEVAC) Mission Equipment Package (MEP) kit, provides day/night and adverse weather emergency evacuation of casualties. The integration of the MEDEVAC MEP into the UH-60M changes the nomenclature to HH-60M.																	
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity	50	82	25	-	25	32	55	-	-	-	24					
	Total Obligation Authority	835.705	1,303.574	661.403	-	661.403	695.905	954.809	-	-	-	372.334					
ANG	Quantity	31	25	11	-	11	28	14	38	-	-	41					
	Total Obligation Authority	524.800	398.250	267.850	-	267.850	433.814	271.572	1,012.286	-	-	862.888					
AR	Quantity	6	-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority	108.210	-	-	-	-	-	-	-	-	-	-					
Total: Secondary Distribution	Quantity	87	107	36	-	36	60	69	38	-	-	65					
	Total Obligation Authority	1,468.715	1,701.824	929.253	-	929.253	1,129.719	1,226.381	1,012.286	-	-	1,235.222					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	A05002 / UH-60 BLACK HAWK (MYP)	P-5a, P-21		679 / 11,784.291	87 / 1,471.122	107 / 1,697.130	36 / 882.225	- / -	
P-40	Total Gross/Weapon System Cost			679 / 11,784.291	87 / 1,471.122	107 / 1,697.130	36 / 882.225	- / -	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									
Justification: FY 2017 Base procurement dollars in the amount of \$929.253 million supports procurement of 36 aircraft.									
Note: The multi-year 8 contract versus 5 single year contracts yields a 10.9% cost avoidance (\$557.418 million) for FY 2012 through FY 2016. The multi-year 9 contract versus 5 single year contracts for FY 2017 through FY 2021 is projected to yield over 10% cost avoidance.									
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.									
In FY15 two additional aircraft were procured as a result of the Black Hawk Exchange and Sales Team (BEST) program which avoids demilitarization and divestment cost and applies proceeds from the divestiture of non-excess obsolete H-60 aircraft towards the procurement of replacement H-60M aircraft in accordance with 40 U.S.C. 503 and AR725-1 as approved by the Army Acquisition Executive (AAE).									
"The FY2017 funding request was reduced \$12,000 million to account for the availability of prior year execution balances".									

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016																																																																																																																											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)									Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)																																																																																																																											
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:																																																																																																																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Resource Summary</th><th colspan="3"></th><th colspan="3" style="text-align: center;">Prior Years</th><th colspan="2" style="text-align: center;">FY 2015</th><th colspan="2" style="text-align: center;">FY 2016</th><th colspan="2" style="text-align: center;">FY 2017 Base</th><th colspan="2" style="text-align: center;">FY 2017 OCO</th><th colspan="2" style="text-align: center;">FY 2017 Total</th></tr> </thead> <tbody> <tr> <td>Procurement Quantity (<i>Units in Each</i>)</td><td></td><td></td><td></td><td style="text-align: right;">679</td><td></td><td></td><td style="text-align: right;">87</td><td></td><td style="text-align: right;">107</td><td></td><td style="text-align: right;">36</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">36</td></tr> <tr> <td>Gross/Weapon System Cost (\$ in Millions)</td><td></td><td></td><td></td><td style="text-align: right;">11,784.291</td><td></td><td></td><td style="text-align: right;">1,471.122</td><td></td><td style="text-align: right;">1,697.130</td><td></td><td style="text-align: right;">882.225</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">882.225</td></tr> <tr> <td>Less PY Advance Procurement (\$ in Millions)</td><td></td><td></td><td></td><td style="text-align: right;">1,040.640</td><td></td><td></td><td style="text-align: right;">119.545</td><td></td><td style="text-align: right;">122.385</td><td></td><td style="text-align: right;">127.079</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">127.079</td></tr> <tr> <td>Net Procurement (P-1) (\$ in Millions)</td><td></td><td></td><td></td><td style="text-align: right;">10,743.651</td><td></td><td></td><td style="text-align: right;">1,351.577</td><td></td><td style="text-align: right;">1,574.745</td><td></td><td style="text-align: right;">755.146</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">755.146</td></tr> <tr> <td>Plus CY Advance Procurement (\$ in Millions)</td><td></td><td></td><td></td><td style="text-align: right;">1,149.415</td><td></td><td></td><td style="text-align: right;">117.138</td><td></td><td style="text-align: right;">127.079</td><td></td><td style="text-align: right;">174.107</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">174.107</td></tr> <tr> <td>Total Obligation Authority (\$ in Millions)</td><td></td><td></td><td></td><td style="text-align: right;">11,893.066</td><td></td><td></td><td style="text-align: right;">1,468.715</td><td></td><td style="text-align: right;">1,701.824</td><td></td><td style="text-align: right;">929.253</td><td></td><td></td><td style="text-align: right;">-</td><td></td><td style="text-align: right;">929.253</td></tr> </tbody> </table>													Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		Procurement Quantity (<i>Units in Each</i>)				679			87		107		36			-		36	Gross/Weapon System Cost (\$ in Millions)				11,784.291			1,471.122		1,697.130		882.225			-		882.225	Less PY Advance Procurement (\$ in Millions)				1,040.640			119.545		122.385		127.079			-		127.079	Net Procurement (P-1) (\$ in Millions)				10,743.651			1,351.577		1,574.745		755.146			-		755.146	Plus CY Advance Procurement (\$ in Millions)				1,149.415			117.138		127.079		174.107			-		174.107	Total Obligation Authority (\$ in Millions)				11,893.066			1,468.715		1,701.824		929.253			-		929.253					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total																																																																																																																									
Procurement Quantity (<i>Units in Each</i>)				679			87		107		36			-		36																																																																																																																								
Gross/Weapon System Cost (\$ in Millions)				11,784.291			1,471.122		1,697.130		882.225			-		882.225																																																																																																																								
Less PY Advance Procurement (\$ in Millions)				1,040.640			119.545		122.385		127.079			-		127.079																																																																																																																								
Net Procurement (P-1) (\$ in Millions)				10,743.651			1,351.577		1,574.745		755.146			-		755.146																																																																																																																								
Plus CY Advance Procurement (\$ in Millions)				1,149.415			117.138		127.079		174.107			-		174.107																																																																																																																								
Total Obligation Authority (\$ in Millions)				11,893.066			1,468.715		1,701.824		929.253			-		929.253																																																																																																																								
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																																																																																																																																								
Initial Spares (\$ in Millions)				-			-		-		-																																																																																																																													
Gross/Weapon System Unit Cost (\$ in Thousands)				17,355.362			16,909.448		15,861.028		24,506.250																																																																																																																													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																																																																																																																																								
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total																																																																																																																								
	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)																																																																																																																						
Flyaway Cost																																																																																																																																								
Recurring Cost																																																																																																																																								
Airframes/CFE ^(†)	11,715.675	679	7,954.943	11,792.023	87	1,025.906	11,136.047	107	1,191.557	16,179.583	36	582.465	-	-	-	16,179.583	36	582.465																																																																																																																						
Engines/Accessories	680.962	1,358	924.746	770.121	174	134.001	774.738	214	165.794	864.903	72	62.273	-	-	-	864.903	72	62.273																																																																																																																						
Avionics (GFE)	-	-	458.896	-	-	56.665	-	-	66.616	-	-	20.928	-	-	-	-	-	20.928																																																																																																																						
Other GFE	-	-	289.856	-	-	26.758	-	-	31.422	-	-	11.404	-	-	-	-	-	11.404																																																																																																																						
ECO (All FLYAWAY Components)	-	-	266.937	-	-	40.278	-	-	43.133	-	-	25.395	-	-	-	-	-	25.395																																																																																																																						
Other Costs (Mission Equipment)	-	-	578.302	-	-	50.869	-	-	53.799	-	-	34.503	-	-	-	-	-	34.503																																																																																																																						
Tooling Equipment	-	-	91.996	-	-	2.013	-	-	1.964	-	-	10.000	-	-	-	-	-	10.000																																																																																																																						
Other Nonrecurring Cost	-	-	80.918	-	-	1.445	-	-	1.696	-	-	0.618	-	-	-	-	-	0.618																																																																																																																						
Peculiar Training Equipment	-	-	352.972	-	-	24.519	-	-	22.199	-	-	7.500	-	-	-	-	-	7.500																																																																																																																						
Publications/Tech Data	-	-	21.187	-	-	3.382	-	-	3.501	-	-	3.569	-	-	-	-	-	3.569																																																																																																																						
PM Administration	-	-	294.410	-	-	42.388	-	-	43.057	-	-	43.341	-	-	-	-	-	43.341																																																																																																																						
Fielding	-	-	469.128	-	-	62.898	-	-	72.392	-	-	80.229	-	-	-	-	-	80.229																																																																																																																						
<i>Subtotal: Recurring Cost</i>	-	-	<i>11,784.292</i>	-	-	<i>1,471.122</i>	-	-	<i>1,697.130</i>	-	-	<i>882.225</i>	-	-	-	-	-	<i>882.225</i>																																																																																																																						
<i>Subtotal: Flyaway Cost</i>	-	-	<i>11,784.292</i>	-	-	<i>1,471.122</i>	-	-	<i>1,697.130</i>	-	-	<i>882.225</i>	-	-	-	-	-	<i>882.225</i>																																																																																																																						
Gross/Weapon System Cost	17,355.362	679	11,784.291	16,909.448	87	1,471.122	15,861.028	107	1,697.130	24,506.250	36	882.225	-	-	-	-	24,506.250	36	882.225																																																																																																																					

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army				Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)		Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:		
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base
Army	Quantity	50	82	25
	Total Obligation Authority	835.705	1,303.574	661.403
ANG	Quantity	31	25	11
	Total Obligation Authority	524.800	398.250	267.850
AR	Quantity	6	-	-
	Total Obligation Authority	108.210	-	-
Total: Secondary Distribution	Quantity	87	107	36
	Total Obligation Authority	1,471.122	1,697.130	882.225

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)					Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframes/CFE ^(†)		2015	Sikorsky Aircraft / Stratford CT	SS / FFP	AMCOM	Dec 2014	Jun 2015	87	11,792.023	Y		Jan 2010
Airframes/CFE ^(†)		2016	Sikorsky Aircraft / Stratford CT	SS / FFP	AMCOM	Dec 2015	Jul 2016	107	11,136.047	Y		Jan 2010
Airframes/CFE ^(†)		2017	Sikorsky Aircraft / Stratford CT	SS / FFP	AMCOM	Dec 2016	Jun 2017	36	16,179.583	Y		Apr 2014
Advance Procurement												
CFE Airframe		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	70	3,138.200			
CFE Airframe		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Jan 2015	Jul 2016	82	3,138.200			
CFE Airframe		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jun 2017	36	3,138.200			
Auxiliary Power Unit		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	70	87.000			
Auxiliary Power Unit		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Jan 2015	Jul 2016	82	87.000			
Auxiliary Power Unit		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jun 2017	36	87.000			
Engines		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	140	666.000			
Engines		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Jan 2015	Jul 2016	164	666.000			
Engines		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jun 2017	72	666.000			
EGI		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	140	107.000			
EGI		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Jan 2015	Jul 2016	164	107.000			
EGI		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jun 2017	72	107.000			
Heads Up Display AVS-7		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	70	65.000			
Heads Up Display AVS-7		2016	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Jan 2015	Jul 2016	82	65.000			
Heads Up Display AVS-7		2017	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2016	Jun 2017	36	65.000			
Hover Infrared Suppressor		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	-	-			

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)					Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Miscellaneous		2015	See End Item P-5A/ NA / See End Item P-5A	Various	See End Item P-5A	Dec 2014	Jun 2015	-	-			

(†) indicates the presence of a P-21

Remarks:

FY 2012 began the current five (5) year multi-year (MY8), multi-service contract for the H-60Ms.

Delivery schedules appear to extend beyond the 12 month period for the following reasons:

Yearly procurements consist of UH-60M, HH-60M and supplemental aircraft. Each of the three are awarded on different contract line items. While each of these efforts deliver all of their aircraft within a 12 month span, they do not deliver within the same 12 month time period.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)										Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)																			
Cost Elements (Units in Each)					Fiscal Year 2015															Fiscal Year 2016																			
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016										B A L A N C E													
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	Airframes/CFE															
Prior Years Deliveries: 679																																							
1	2015	ARMY	87	-	87		A -	-	-	-	-	1	1	7	2	7	10	6	13	6	5	6	6	3	2	2	4												
1	2015	NAVY (‡)	37	-	37		A -	-	-	-	-	-	2	1	2	1	1	1	-	2	2	3	2	2	2	3	2	2	11										
1	2015	FMS (‡)	12	-	12		A -	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-					
1	2015	Total	136	-	136		-	-	-	-	-	1	4	9	5	9	12	8	14	9	8	10	9	9	5	5	4	15											
1	2016	ARMY	107	-	107																																		89
1	2016	NAVY (‡)	29	-	29																																		29
1	2016	FMS (‡)	28	-	28																																	25	
1	2016	Total	164	-	164																																	143	
1	2017	ARMY	36	-	36																																		36
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army											Date: February 2016																													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)										Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)																				
Cost Elements (Units in Each)						Fiscal Year 2017															Fiscal Year 2018																			
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E										
Airframes/CFE																																								
Prior Years Deliveries: 679																																								
1	2015	ARMY	87	83	4	-	3	1	-		6	11	11	10	11	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2							
1	2015	NAVY ^(‡)	37	26	11	3	3	3	2		6	4	3	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2							
1	2015	FMS ^(‡)	12	12	-	-	-	-	-		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2							
1	2015	Total	136	121	15	3	6	4	2		17	16	16	15	6	6	6	6	5	4	2	2	2	2	2	2	2	2	2	2	2									
1	2016	ARMY	107	18	89	6	6	6	2		6	11	11	10	11	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2							
1	2016	NAVY ^(‡)	29	-	29	-	-	-	-		2	4	3	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2							
1	2016	FMS ^(‡)	28	3	25	1	1	1	1		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2								
1	2016	Total	164	21	143	7	7	7	3		10	17	16	16	15	6	6	6	6	5	4	2	2																	
1	2017	ARMY	36	-	36	A -						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)					Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sikorsky Aircraft - Stratford CT	18	96	120	8	3	6	9	-	3	6	9

(+) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army								Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)												
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A												
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Gross/Weapon System Cost (\$ in Millions)	1,149.415	117.138	127.079	174.107	-	174.107	144.953	85.683	144.386	141.725	Continuing	Continuing					
Net Procurement (P-1) (\$ in Millions)	1,149.415	117.138	127.079	174.107	-	174.107	144.953	85.683	144.386	141.725	Continuing	Continuing					
Total Obligation Authority (\$ in Millions)	1,149.415	117.138	127.079	174.107	-	174.107	144.953	85.683	144.386	141.725	Continuing	Continuing					

Description:

The Advance Procurement for the UH-60 Black Hawk contains funding for the airframe and engine contracts as well as funding for Government Furnished Equipment (GFE) to support the UH-60 aircraft and mission kit production. GFE (in addition to the engine) currently requiring advance procurement includes numerous communication, navigation, and Aircraft Survivability Equipment items procured by the Communications and Electronics Command (CECOM).

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army					Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)			
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05002 / UH-60 BLACK HAWK (MYP)		679 / 1,149.415	87 / 117.138	107 / 127.079	36 / 174.107	- / -	36 / 174.107
P-40	Total Gross/Weapon System Cost		679 / 1,149.415	87 / 117.138	107 / 127.079	36 / 174.107	- / -	36 / 174.107

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 procures long lead items such as T700-GE-701D engines and avionics components for the FY 2017-FY 2021 multi-year contract.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2017 Army				Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)		
First System (2017) Award Date: May 2005		First System (2017) Completion Date: June 2006		
UH-60 BLACK HAWK (MYP)	Production Leadtime (Months)	Prior Years (Each)	FY 2015 (Each)	FY 2016 (Each)
Quantity		679	87	107
Cost Elements	When Required (Months)	Prior Years (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)
Other				
CFE Airframe (†)	6	555.772	31.940	76.875
Auxiliary Power Unit (†)	3	27.851	4.347	2.560
Engines (†)	3	432.920	66.798	39.368
EGI (†)	3	66.489	10.790	6.354
Heads Up Display AVS-7 (†)	3	21.773	3.263	1.922
Hover Infrared Suppressor (†)	1	28.959	-	-
Miscellaneous (†)	1	15.651	-	-
Total: Other		1,149.415	117.138	127.079
Total Advance Procurement/Obligation Authority		1,149.415	117.138	127.079
				174.107

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2017 Army					Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20	P-1 Line Item Number / Title: AA0005 / UH-60 Blackhawk M Model (MYP)				P-5 Number / Title: A05002 / UH-60 BLACK HAWK (MYP)
FY 2017					
Cost Elements	QPA (Each)	Production Leadtime (Months)	Unit Cost (\$ K)	Contract Forecast Date	2017 Qty (Each)
Other					
CFE Airframe (†)	1	18	3,138.200	Dec 2016	36
Auxiliary Power Unit (†)	1	6	87.000	Dec 2016	36
Engines (†)	2	14	666.000	Dec 2016	72
EGI (†)	2	12	107.000	Dec 2016	72
Heads Up Display AVS-7 (†)	1	9	65.000	Dec 2016	36
Hover Infrared Suppressor (†)	-				-
Miscellaneous (†)	-				-
<i>Total: Other</i>					174.107
Total Advance Procurement/Obligation Authority					174.107

Description:

N/A

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A								Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A										
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		-	-	46	38	-	38	36	34	48	50	-	252
Gross/Weapon System Cost (\$ in Millions)		-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	1,205.239	1,215.079	-	1,215.079	2,087.028	4,914.088	4,358.438	4,274.320	-	3,042.647
Description:													
UH-60 A and L Models include UH-60 A to L conversions in FY16 through FY18 and UH-60L Digital, now designated as UH-60V, production starting in FY18. The UH-60 BLACKHAWK helicopter is the Army's utility helicopter in the future force. It is a twin engine, single rotor, four bladed utility helicopter used for air assault, general support, command & control, and aero-medical evacuations (MEDEVAC). The UH-60 is joint force capable, providing 24 hour/day support including operations at night and in adverse weather conditions. The UH-60 is designed to carry a crew of four plus eleven combat equipped troops or an external load up to 9,000 pounds. The UH-60 BLACK HAWK was fielded in 1978 as a replacement for the UH-1. From 1978 to 1988, UH-60As were produced. In 1989 production of UH-60Ls with improved engines and drive train began. In 2007, full rate production of UH-60Ms began which provided a digital cockpit, digital Flight Management System (FMS), improved engine, and wide-cord main rotor blades. The UH-60V provides an integrated digital map, integrated performance planning, common functionality and commonality of training with UH-60M.													
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.													
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity		-	8	-	-	-	-	-	17	31	-	35
	Total Obligation Authority		-	9.567	-	-	-	-	-	83.539	135.112	-	149.601
ANG	Quantity		-	38	38	-	38	36	17	17	17	-	15
	Total Obligation Authority		-	45.874	46.173	-	46.173	75.133	83.540	74.093	64.115	-	-
Total: Secondary Distribution	Quantity		-	46	38	-	38	36	34	48	50	-	-
	Total Obligation Authority		-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A05009 / UH-60 A and L Models (A05009) (Operational)			- / -	- / -	46 / 55.441	38 / 46.173	- / -	38 / 46.173
P-40	Total Gross/Weapon System Cost			- / -	- / -	46 / 55.441	38 / 46.173	- / -	38 / 46.173
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A05009 / UH-60 A and L Models (A05009) (Operational)			36 / 75.133	34 / 167.079	48 / 209.205	50 / 213.716	- / -	252 / 766.747
P-40	Total Gross/Weapon System Cost			36 / 75.133	34 / 167.079	48 / 209.205	50 / 213.716	- / -	252 / 766.747

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 base procurement dollars in the amount of \$46.173M will procure 38 UH-60 A to L conversions. The UH-60 A to L conversion program expands the current UH-60 A to A recapitalization/rebuild program to a UH-60 A to L recapitalization/rebuild program. Effective in FY16, all A to L conversions and UH-60V conversions will be procured under this line, A05009. Prior to FY16 the funding for UH-60 A to L conversions was utilized under Black Hawk Modifications line AA0492.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS							Modification Number / Title: A05009 / UH-60 A and L Models (A05009)			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	46	38	-	38	36	34	48	50	-	252	
Gross/Weapon System Cost (\$ in Millions)	-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	-	766.747	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	1,205.239	1,215.079	-	1,215.079	2,087.028	4,914.088	4,358.438	4,274.320	-	3,042.647	
Description: UH-60 A and L Models includes UH-60 A to L conversions and the UH-60L Digital conversions, now designated as UH-60V. UH-60V aircraft cost includes all digital components and their associated cost, as well as Engineering Changes, Systems Engineering and Program Management, Trainers, Data and Fielding.													
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021			
Army	Quantity	-	8	-	-	-	-	-	17	31		35	
	Total Obligation Authority	-	9.567	-	-	-	-	-	83.539	135.112		149.601	
ANG	Quantity	-	38	38	-	38	36	17	17	17		15	
	Total Obligation Authority	-	45.874	46.173	-	46.173	75.133	83.540	74.093	64.115			
Total: Secondary Distribution	Quantity	-	46	38	-	38	36	34	48	50			
	Total Obligation Authority	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS						Modification Number / Title: A05009 / UH-60 A and L Models (A05009)						
Models of Systems Affected: UH-60 A and L			Modification Type: Operational				Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement															
<i>Modification Item 1 of 2: UH-60A to UH-60L Conversions</i>															
A Kits															
Recurring															
Other		- / -	- / -	46 / 55.441	38 / 46.173	- / -	38 / 46.173	26 / 36.380	- / -	- / -	- / -	- / - 110 / 137.994			
<i>Subtotal: Recurring</i>		- / -	- / -	- / 55.441	- / 46.173	- / -	- / 46.173	- / 36.380	- / -	- / -	- / -	- / - / 137.994			
<i>Subtotal: UH-60A to UH-60L Conversions</i>		- / -	- / -	46 / 55.441	38 / 46.173	- / -	38 / 46.173	26 / 36.380	- / -	- / -	- / -	- / - 110 / 137.994			
<i>Modification Item 2 of 2: UH-60V</i>															
A Kits															
Recurring															
Other		- / -	- / -	- / -	- / -	- / -	- / -	10 / 33.147	34 / 147.637	48 / 181.208	50 / 183.970	- / - 142 / 545.962			
<i>Subtotal: Recurring</i>		- / -	- / -	- / -	- / -	- / -	- / -	- / 33.147	- / 147.637	- / 181.208	- / 183.970	- / - / 545.962			
<i>Subtotal: UH-60V</i>		- / -	- / -	- / -	- / -	- / -	- / -	10 / 33.147	34 / 147.637	48 / 181.208	50 / 183.970	- / - 142 / 545.962			
<i>Subtotal: Procurement, All Modification Items</i>		- / -	- / -	46 / 55.441	38 / 46.173	- / -	38 / 46.173	36 / 69.527	34 / 147.637	48 / 181.208	50 / 183.970	- / - 252 / 683.956			
Installation															
<i>Modification Item 1 of 2: UH-60A to UH-60L Conversions</i>		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -			
<i>Modification Item 2 of 2: UH-60V</i>		- / -	- / -	- / -	- / -	- / -	- / -	10 / 5.606	34 / 19.442	48 / 27.997	50 / 29.746	- / - 142 / 82.791			
<i>Subtotal: Installation</i>		- / -	- / -	- / -	- / -	- / -	- / -	10 / 5.606	34 / 19.442	48 / 27.997	50 / 29.746	- / - 142 / 82.791			
Total															
Total Cost (Procurement + Support + Installation)		-	-	55.441	46.173	-	46.173	75.133	167.079	209.205	213.716	- 766.747			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20							P-1 Line Item Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS							Modification Number / Title: A05009 / UH-60 A and L Models (A05009)																
Modification Item 1 of 2: UH-60A to UH-60L Conversions																														
Manufacturer Information																														
Manufacturer Name: Corpus Christi Army Depot							Manufacturer Location: Corpus Christi Army Depot																							
Administrative Leadtime (<i>in Months</i>): 1							Production Leadtime (<i>in Months</i>): 12																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates			Oct 2015		Oct 2016		Oct 2017																							
Delivery Dates			Oct 2016		Oct 2017		Oct 2018																							
Installation Information																														
Method of Implementation: Depot																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total							
			Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)					
Prior Years	- / -		- / -		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000									
FY 2015	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2016	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2017	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2018	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2019	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2020	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2021	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
To Complete	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
Total	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	12	12	12	10	10	10	9	9	7	7	7	5	-	-	-	-	-	-	-	110					
Out	-	-	-	-	-	-	-	-	-	12	12	12	10	10	10	9	9	7	7	7	5	-	-	-	110					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20														Modification Number / Title: A05009 / UH-60 BLACK HAWK A AND L MODELS (A05009)																
Modification Item 2 of 2: UH-60V																														
Manufacturer Information																														
Manufacturer Name: Corpus Christi Army Depot														Manufacturer Location: Corpus Christi Army Depot																
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 12																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates				Oct 2017	Oct 2018	Oct 2019	Oct 2020																							
Delivery Dates				Oct 2018	Oct 2019	Oct 2020	Oct 2021																							
Installation Information																														
Method of Implementation: Depot																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			- / -	- / -	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000													
FY 2015			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2017			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2018			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2019			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 5.606	- / -	- / -	- / -	- / -	10 / 5.606													
FY 2020			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	34 / 19.442	- / -	- / -	- / -	- / -	34 / 19.442														
FY 2021			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	48 / 27.997	- / -	- / -	- / -	- / -	48 / 27.997														
To Complete			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 29.746	- / -	- / -	- / -	- / -	50 / 29.746														
Total			- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 5.606	34 / 19.442	48 / 27.997	50 / 29.746	- / -	- / -	142 / 82.791														
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	-	-	-	-	-	-	-	5	5	9	9	9	7	12	12	12	12	13	13	12	12	613	755		
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	9	9	9	7	12	12	12	12	663	755		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: A05101 / CH-47 Helicopter												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A														
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	250	32	39	22	-	22	13 ^(a)	6	8	14	Continuing	Continuing					
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,930.334	982.880	1,106.948	655.601	-	655.601	574.216 ^(b)	128.695	170.911	432.655	Continuing	Continuing					
Less PY Advance Procurement (<i>\$ in Millions</i>)	347.624	90.376	102.361	99.344	-	99.344	8.707	17.820	24.235	43.532	Continuing	Continuing					
Net Procurement (P-1) (<i>\$ in Millions</i>)	6,582.710	892.504	1,004.587	556.257	-	556.257	565.509	110.875	146.676	389.123	Continuing	Continuing					
Plus CY Advance Procurement (<i>\$ in Millions</i>)	438.000	102.361	99.344	8.707	-	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing					
Total Obligation Authority (<i>\$ in Millions</i>)	7,020.710	994.865	1,103.931	564.964	-	564.964	583.329	135.110	190.208	426.915	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	27,721.336	30,715.000	28,383.282	29,800.046	-	29,800.046	44,170.462	21,449.167	21,363.875	30,903.929	Continuing	Continuing					
Description:																	
The CH-47F Chinook is a twin-turbine, tandem-rotor, heavy-lift transport helicopter with a useful load of up to 25,000 pounds. As the Army's only heavy lift helicopter, the CH-47F Improved Cargo helicopter is an essential component of the Army Future Force. The mission of the CH-47F is to transport troops (including air assault), supplies, weapons, and other cargo in general support operations. The CH-47F is vital to Overseas Contingency Operations and Homeland Security needs of our nation. Secondary missions include medical evacuation, aircraft recovery, parachute drops, disaster relief, and search and rescue. These aircraft are fielded to heavy helicopter companies and Special Operations Aviation. The CH-47F is expected to remain the Army's heavy lift helicopter until at least the 2038 timeframe. The CH-47F ReNew Program will provide a more reliable, less costly to operate aircraft compatible with Joint digital connectivity requirements in the Future Force. Key product improvements integrate a new-machined airframe, a performance capability, Common Avionics Architecture System, Air Warrior, Common Missile Warning System, enhanced air transportability, Digital Advance Flight Control System (DAFCS) and an Extended Range Fuel System II for self-deployment missions. The CH-47F program extends the Army's Chinook fleets useful life 20 years incorporating reliability and maintainability improvements including airframe tuning for vibration reduction, corrosion protection, digital source collectors, Transportable Flight Proficiency Simulators, Cargo Floor Handling System, Ballistic Protection System, Transformation Sets, Kits and Outfits, Aviation Training Devices, M240 Window/Door Gun Mounts and an automated maintenance program with a 400-hour phase interval. The ReNew program rebuilds and replaces CH-47Ds and 61 Special Operations Aviation MH-47s to the CH-47F/MH-47G configuration. The New Build program procures all CH-47F New Build aircraft and 8 Special Operations Aviation MH-47G New Build aircraft. The CH-47F PM is fielding and training Combat Aviation Brigades (CABs), NG/USAR units using a New Equipment Training team. The CH-47F program is currently in the fourth year of a second five-year Multiyear (MY) contract (FY13 to FY17) that was awarded on 10 Jun 2013.																	
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021							
Army	Quantity	26	39	22	-	22	4	6	8	14							
	Total Obligation Authority	843.420	1,103.931	564.964	-	564.964	132.804	135.110	190.208	426.915							
AR	Quantity	6	-	-	-	-	9 ⁽ⁱ⁾	-	-	-							
	Total Obligation Authority	151.445	-	-	-	-	450.525 ^(j)	-	-	-							
Total: Secondary Distribution	Quantity	32	39	22	-	22	13	6	8	14							
	Total Obligation Authority	994.865	1,103.931	564.964	-	564.964	583.329	135.110	190.208	426.915							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army						Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Component Budget Years Quantity values do not sum to the represented total intentionally: (i) Army Reserve - FY 2018 Quantity Delta: 9					Component Budget Years Cost values do not sum to the represented total intentionally: (i) Army Reserve - FY 2018 Cost Delta: 450.525 million				

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibit Type	Title*	Subexhibits	ID CD	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
P-5	A05008 / CH-47 NEW BUILD	P-5a, P-21		171 / 4,608.477	6 / 236.243	12 / 357.820	- / -	- / -	- / -
P-3a	A05105 / CH-47 SLEP (.)			79 / 2,321.855	26 / 746.637	27 / 749.128	22 / 655.601	- / -	22 / 655.601
P-40	Total Gross/Weapon System Cost			250 / 6,930.334	32 / 982.880	39 / 1,106.948	22 / 655.601	- / -	22 / 655.601
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	A05008 / CH-47 NEW BUILD	P-5a, P-21		- / -	- / -	- / -	- / -	- / -	- / -
P-3a	A05105 / CH-47 SLEP (.)			4 / 123.691	6 / 128.695	8 / 170.911	14 / 432.655	Continuing	Continuing
P-40	Total Gross/Weapon System Cost			13 / 574.216	6 / 128.695	8 / 170.911	14 / 432.655	Continuing	Continuing
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									
Justification: FY17 Base procurement dollars in the amount of \$564.964 million will procure 22 renew aircraft.									
Note: By having a Multi-year contract versus 5 single year contracts yielded a cost avoidance (\$810M) FY13 through FY17.									
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.									
Efforts with funding starting in FY 2018 through FY 2021 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:									
(a) FY 2018 Quantity Delta: 9				(b) FY 2018 Cost Delta: 450.525 million					

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army											Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter							Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD							
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)		171	6	12	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost (\$ in Millions)		4,608.477	236.243	357.820	-	-	-	-	-	-	-	-	-	-	-	-		
Less PY Advance Procurement (\$ in Millions)		32.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Net Procurement (P-1) (\$ in Millions)		4,575.718	236.243	357.820	-	-	-	-	-	-	-	-	-	-	-	-		
Plus CY Advance Procurement (\$ in Millions)		32.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Obligation Authority (\$ in Millions)		4,608.477	236.243	357.820	-	-	-	-	-	-	-	-	-	-	-	-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Unit Cost (\$ in Thousands)		26,950.158	39,373.833	29,818.333	-	-	-	-	-	-	-	-	-	-	-	-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Airframes/CFE ^(†)	17,741.540	171	3,033.804	22,098.333	6	132.590	21,982.583	12	263.791	-	-	-	-	-	-	-	-	-
Engine/Accessories	879.030	326	286.564	1,062.667	12	12.752	1,057.083	24	25.370	-	-	-	-	-	-	-	-	-
CFE Avionics	-	-	177.614	-	-	8.296	-	-	16.506	-	-	-	-	-	-	-	-	-
GFE	-	-	291.360	-	-	18.507	-	-	37.377	-	-	-	-	-	-	-	-	-
ECO (Flyaway)	-	-	66.541	-	-	6.541	-	-	-	-	-	-	-	-	-	-	-	-
Training/Data/Software/ECOs/SEPM	-	-	124.804	-	-	8.303	-	-	7.491	-	-	-	-	-	-	-	-	-
SOA Aircraft	-	-	161.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSE	-	-	19.281	-	-	0.939	-	-	0.518	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment	-	-	32.856	-	-	2.428	-	-	4.109	-	-	-	-	-	-	-	-	-
Publications/Tech Data	-	-	8.081	-	-	0.122	-	-	0.202	-	-	-	-	-	-	-	-	-
ECO (Support Items)	-	-	3.249	-	-	0.202	-	-	0.112	-	-	-	-	-	-	-	-	-
NET	-	-	82.856	-	-	3.450	-	-	-	-	-	-	-	-	-	-	-	-
Other support costs	-	-	68.676	-	-	3.543	-	-	-	-	-	-	-	-	-	-	-	-
Post Production Modifications	-	-	228.167	-	-	37.408	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares	-	-	23.330	-	-	1.162	-	-	2.344	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>4,608.477</i>	-	-	<i>236.243</i>	-	-	<i>357.820</i>	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter									Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
<i>Subtotal: Flyaway Cost</i>	-	-	4,608.477	-	-	236.243	-	-	357.820	-	-	-	-	-	-	-	-									
Gross/Weapon System Cost	26,950.158	171	4,608.477	39,373.833	6	236.243	29,818.333	12	357.820	-	-	-	-	-	-	-	-									
Cost Elements	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Flyaway Cost																										
Recurring Cost																										
Airframes/CFE ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Engine/Accessories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
CFE Avionics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
GFE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
ECO (Flyaway)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Training/Data/ Software/ECOs/SEPM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
SOA Aircraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
PSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Peculiar Training Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Publications/Tech Data	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
ECO (Support Items)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
NET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Other support costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Post Production Modifications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Initial Spares	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Secondary Distribution				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021						
Army	Quantity			6		12		-		-		-		-		-		-								

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05101 / CH-47 Helicopter							
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:			
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Total: Secondary Distribution	Total Obligation Authority	236.243	357.820	-	-	-	-	-	-	-
	Quantity	6	12	-	-	-	-	-	-	-
	Total Obligation Authority	236.243	357.820	-	-	-	-	-	-	-

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05101 / CH-47 Helicopter					Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframes/CFE ^(†)		2012	The Boeing Company / Ridley Park, PA	SS / FFP	AMCOM	Jan 2012	Oct 2014	25	16,080.000	N		Apr 2007
Airframes/CFE ^(†)		2013	The Boeing Company / Ridley Park, PA	SS / FFP	AMCOM	Jun 2013	Mar 2015	17	9,133.710	N		Jul 2011
Airframes/CFE ^(†)		2014	The Boeing Company / Ridley Park, PA	SS / FFP	AMCOM	Dec 2013	Mar 2016	17	9,133.710	N		Jul 2011
Airframes/CFE ^(†)		2015	The Boeing Company / Ridley Park, PA	SS / FFP	AMCOM	Mar 2015	Mar 2017	6	22,098.333	N		Jul 2011
Airframes/CFE ^(†)		2016	The Boeing Company / Ridley Park, PA	SS / FFP	AMCOM	Dec 2015	Mar 2018	12	21,982.583	N		Jul 2011

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:
2031A / 01 / 20

P-1 Line Item Number / Title:
A05101 / CH-47 Helicopter

Item Number / Title [DODIC]:
A05008 / CH-47 NEW BUILD

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013												Balance				
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012												Calendar Year 2013												Balance				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Airframes/CFE																																			
Prior Years Deliveries: 112																																			
1	2012	ARMY	25	-	25		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25						
1	2013	ARMY	17	-	17																										17				
1	2013	FMS (‡)	14	-	14																										14				
1	2013	Total	31	-	31																										31				
1	2014	ARMY	17	-	17																										17				
1	2015	ARMY	6	-	6																										6				
1	2016	ARMY	12	-	12																										12				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016																																																																																																																																																																																																																																																																																																																																																																																							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20																					Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD																																																																																																																																																																																																																																																																																																																																																																																							
Cost Elements (Units in Each)																					Fiscal Year 2014																																																																																																																																																																																																																																																																																																																																																																																							
<table border="1"> <thead> <tr> <th rowspan="2">O C R O #</th> <th rowspan="2">M F R Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2013</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="12">Fiscal Year 2014</th> <th colspan="12">Fiscal Year 2015</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Airframes/CFE</td><td colspan="10">Calendar Year 2014</td></tr> <tr> <td colspan="21">Prior Years Deliveries: 112</td><td colspan="10">Calendar Year 2015</td></tr> <tr> <td>1</td><td>2012</td><td>ARMY</td><td>25</td><td>-</td><td>25</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>2</td><td colspan="10"></td><td>23</td></tr> <tr> <td>1</td><td>2013</td><td>ARMY</td><td>17</td><td>-</td><td>17</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td colspan="10"></td><td>2</td></tr> <tr> <td>1</td><td>2013</td><td>FMS (#)</td><td>14</td><td>-</td><td>14</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td colspan="10"></td><td>14</td></tr> <tr> <td>1</td><td>2013</td><td>Total</td><td>31</td><td>-</td><td>31</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td colspan="10"></td><td>16</td></tr> <tr> <td>1</td><td>2014</td><td>ARMY</td><td>17</td><td>-</td><td>17</td><td colspan="12">A -</td><td colspan="10"></td><td colspan="2">-</td><td>17</td></tr> <tr> <td>1</td><td>2015</td><td>ARMY</td><td>6</td><td>-</td><td>6</td><td colspan="12"></td><td colspan="10"></td><td colspan="2">-</td><td>6</td></tr> <tr> <td>1</td><td>2016</td><td>ARMY</td><td>12</td><td>-</td><td>12</td><td colspan="12" rowspan="2"></td><td colspan="10"></td><td colspan="2" rowspan="2">-</td><td>12</td></tr> <tr> <td colspan="21"></td><td colspan="11"></td></tr> </tbody> </table>																					O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Fiscal Year 2014												Fiscal Year 2015												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	Airframes/CFE																					Calendar Year 2014										Prior Years Deliveries: 112																					Calendar Year 2015										1	2012	ARMY	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	2											23	1	2013	ARMY	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-											2	1	2013	FMS (#)	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-											14	1	2013	Total	31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-											16	1	2014	ARMY	17	-	17	A -																						-		17	1	2015	ARMY	6	-	6																							-		6	1	2016	ARMY	12	-	12																							-		12																																											
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Fiscal Year 2014												Fiscal Year 2015																																																																																																																																																																																																																																																																																																																																																																																										
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																																																																																																																																																															
Airframes/CFE																					Calendar Year 2014																																																																																																																																																																																																																																																																																																																																																																																							
Prior Years Deliveries: 112																					Calendar Year 2015																																																																																																																																																																																																																																																																																																																																																																																							
1	2012	ARMY	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	2											23																																																																																																																																																																																																																																																																																																																																																																														
1	2013	ARMY	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-											2																																																																																																																																																																																																																																																																																																																																																																														
1	2013	FMS (#)	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-											14																																																																																																																																																																																																																																																																																																																																																																														
1	2013	Total	31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-											16																																																																																																																																																																																																																																																																																																																																																																														
1	2014	ARMY	17	-	17	A -																						-		17																																																																																																																																																																																																																																																																																																																																																																														
1	2015	ARMY	6	-	6																							-		6																																																																																																																																																																																																																																																																																																																																																																														
1	2016	ARMY	12	-	12																							-		12																																																																																																																																																																																																																																																																																																																																																																														

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: A05101 / CH-47 Helicopter										Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD																			
Cost Elements (Units in Each)					Fiscal Year 2016															Fiscal Year 2017																			
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E									
Airframes/CFE																																							
Prior Years Deliveries: 112																																							
1	2012	ARMY	25	2	23																																		23
1	2013	ARMY	17	15	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
1	2013	FMS (#)	14	-	14	-	-	-	-	-	1	1	1	2	3	2	1	2	1																		-		
1	2013	Total	31	15	16	2	-	-	-	-	1	1	1	2	3	2	1	2	1																		-		
1	2014	ARMY	17	-	17	-	-	-	-	-	2	2	2	1																							10		
1	2015	ARMY	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2				
1	2016	ARMY	12	-	12	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12				
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: A05101 / CH-47 Helicopter										Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD																				
Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019																					
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019												B A L A N C E										
Airframes/CFE	Prior Years Deliveries: 112																																							
1	2012	ARMY	25	2	23																										23									
1	2013	ARMY	17	17	-																										-									
1	2013	FMS (#)	14	14	-																										-									
1	2013	Total	31	31	-																										-									
1	2014	ARMY	17	7	10																										10									
1	2015	ARMY	6	4	2																										2									
1	2016	ARMY	12	-	12	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-											
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05101 / CH-47 Helicopter						Item Number / Title [DODIC]: A05008 / CH-47 NEW BUILD			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	The Boeing Company - Ridley Park, PA	24	24	72	5	5	28	33	-	-	-	-

(+) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05101 / CH-47 Helicopter						Modification Number / Title: A05105 / CH-47 SLEP			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	79	26	27	22	-	22	4	6	8	14	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	2,321.855	746.637	749.128	655.601	-	655.601	123.691	128.695	170.911	432.655	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	341.050	90.376	102.361	99.344	-	99.344	8.707	17.820	24.235	43.532	Continuing	Continuing
Net Procurement (P-1) (\$ in Millions)	1,980.805	656.261	646.767	556.257	-	556.257	114.984	110.875	146.676	389.123	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	405.241	102.361	99.344	8.707	-	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing
Total Obligation Authority (\$ in Millions)	2,386.046	758.622	746.111	564.964	-	564.964	132.804	135.110	190.208	426.915	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	29,390.570	28,716.808	27,745.482	29,800.046	-	29,800.046	30,922.750	21,449.167	21,363.875	30,903.929	Continuing	Continuing

Description:

The CH-47F Chinook is a twin-turbine, tandem-rotor, heavy lift transport helicopter with a useful load of up to 25,000 pounds. The ReNew program will provide a more reliable, less costly to operate aircraft compatible with Joint digital connectivity requirements in the Future Force. The ReNew Program produces an identical aircraft as the CH-47F New Build program with the exception of dynamic components including engine, transmission and drive train. During production, the aircraft receives a new airframe, cockpit, wiring and plumbing. The majority of the airframe build is exactly the same as a new build. The major differences are the RECAP of Dynamic Components, Fuel Pods, and some cockpit components.

Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	20	27	22	-	22	4	6	8
	Total Obligation Authority	607.177	746.111	564.964	-	564.964	132.804	135.110	190.208
AR	Quantity	6	-	-	-	-	-	-	-
	Total Obligation Authority	151.445	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	26	27	22	-	22	4	6	8
	Total Obligation Authority	746.637	749.128	655.601	-	655.601	123.691	128.695	170.911

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: A05101 / CH-47 Helicopter						Modification Number / Title: A05105 / CH-47 SLEP								
Models of Systems Affected: CH-47			Modification Type: .						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Procurement																	
Modification Item 1 of 1: CH-47 D to F Conversion																	
A Kits																	
Recurring																	
Recurring Production (Mods)	79 / 1,849.649	26 / 634.317	27 / 671.169	22 / 569.433	- / -	22 / 569.433	- / -	- / -	- / -	6 / 118.609	Continuing	Continuing					
MH-47G Common Funding (SOA)	- / -	- / -	- / -	- / -	- / -	- / -	4 / 72.000	6 / 110.160	8 / 149.818	8 / 152.814	Continuing	Continuing					
Other Flyaway	0 / 229.856	- / 71.386	- / 53.604	- / 51.799	- / -	- / 51.799	- / 1.317	- / -	- / 21.093	- / 51.709	Continuing	Continuing					
Other Support	0 / 141.107	- / 23.797	- / 13.995	- / 20.389	- / -	- / 20.389	- / -	- / -	- / -	- / 49.185	Continuing	Continuing					
Training	0 / 55.274	- / 8.035	- / 9.246	- / 13.980	- / -	- / 13.980	- / 50.374	- / 18.535	- / -	- / 14.250	Continuing	Continuing					
Support Equipment	0 / 16.169	- / 9.102	- / 1.114	- / -	- / -	- / -	- / -	- / -	- / -	- / 46.088	Continuing	Continuing					
Post Production (Mods)	0 / 29.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Subtotal: Recurring	- / 2,321.855	- / 746.637	- / 749.128	- / 655.601	- / -	- / 655.601	- / 123.691	- / 128.695	- / 170.911	- / 432.655	Continuing	Continuing					
Subtotal: CH-47 D to F Conversion	79 / 2,321.855	26 / 746.637	27 / 749.128	22 / 655.601	- / -	22 / 655.601	4 / 123.691	6 / 128.695	8 / 170.911	14 / 432.655	Continuing	Continuing					
Subtotal: Procurement, All Modification Items	79 / 2,321.855	26 / 746.637	27 / 749.128	22 / 655.601	- / -	22 / 655.601	4 / 123.691	6 / 128.695	8 / 170.911	14 / 432.655	Continuing	Continuing					
Installation																	
Modification Item 1 of 1: CH-47 D to F Conversion	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Subtotal: Installation	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Total																	
Total Cost (Procurement + Support + Installation)	2,321.855	746.637	749.128	655.601	-	655.601	123.691	128.695	170.911	432.655	Continuing	Continuing					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter										Modification Number / Title: A05105 / CH-47 SLEP																	
<i>Modification Item 1 of 1: CH-47 D to F Conversion</i>																															
Manufacturer Information																															
Manufacturer Name: Boeing														Manufacturer Location: Ripley, PA																	
Administrative Leadtime (<i>in Months</i>): 5														Production Leadtime (<i>in Months</i>): 12																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Jan 2015	Jan 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020	Jan 2021																								
Delivery Dates	Jan 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020	Jan 2021	Jan 2022																								
Installation Information																															
Method of Implementation: Contractor																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019														
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot													
In	73	6	7	7	7	6	7	7	7	6	7	7	2	1	1	1	2	2													
Out	52	5	5	6	5	6	7	7	7	6	7	7	6	7	7	2	2														

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army								Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: A05101 / CH-47 Helicopter												
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A												
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Gross/Weapon System Cost (\$ in Millions)	438.000	102.361	99.344	8.707	-	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing					
Net Procurement (P-1) (\$ in Millions)	438.000	102.361	99.344	8.707	-	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing					
Total Obligation Authority (\$ in Millions)	438.000	102.361	99.344	8.707	-	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing					

Description:

The CH-47F Chinook is a twin-turbine, tandem-rotor, heavy-lift transport helicopter with a useful load of up to 25,000 pounds. The CH-47F Improved Cargo Helicopter is an essential component of the Army Future Force. The CH-47F program fills the Army's Aviation Transformation Chinook requirement. Key product improvements integrate the CH-47F Common Avionics Architecture System (CAAS) digital cockpit which meets the Net-Ready Key Performance Parameters (KPPs) and also includes a digital data bus that permits installation of enhanced communication and navigation equipment for improved situational awareness, mission performance, and survivability. The new digital cockpit incorporates all new airframe components and modifies the aircraft to reduce vibration. New airframe structural components and modifications will reduce harmful vibrations, improving operation and support (O&S) efficiency and crew endurance. Other airframe modifications reduce by 60 percent the time required for aircraft tear down and build-up after C-5/C-17 deployment. These modifications significantly enhance the Chinook's strategic deployment capability.

UNCLASSIFIED

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2017 Army						Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary				P-1 Line Item Number / Title: A05101 / CH-47 Helicopter				
Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibit Type	Title*	ID CD	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
P-10	A05105 / CH-47 SLEP		79 / 405.241	26 / 102.361	27 / 99.344	22 / 8.707	- / -	22 / 8.707
P-40	Total Gross/Weapon System Cost		250 / 438.000	32 / 102.361	39 / 99.344	22 / 8.707	- / -	22 / 8.707
Exhibit Type	Title*	ID CD	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
P-10	A05105 / CH-47 SLEP		4 / 17.820	6 / 24.235	8 / 43.532	14 / 37.792	Continuing	Continuing
P-40	Total Gross/Weapon System Cost		13 / 17.820	6 / 24.235	8 / 43.532	14 / 37.792	Continuing	Continuing

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 17 Advanced procurement dollars in the amount of \$8.707 million will procure avionics and airframe advance procurement.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: A05101 / CH-47 Helicopter								P-3a Number / Title: A05105 / CH-47 SLEP		
First System (2017) Award Date: December 2003		First System (2017) Completion Date: December 2006								Interval Between Systems: 2 Months		
CH-47 SLEP		Production Leadtime (Months)	Prior Years (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	FY 2020 (Each)	FY 2021 (Each)	To Complete (Each)	Total (Each)
Quantity			79	26	27	22	4	6	8	14	-	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	FY 2020 (\$ M)	FY 2021 (\$ M)	To Complete (\$ M)	Total (\$ M)
Other												
Avionics		16	158.820	40.944	39.722	3.483	7.128	9.694	17.410	15.167	Continuing	Continuing
Airframe		14	246.421	61.417	59.622	5.224	10.692	14.541	26.122	22.625	Continuing	Continuing
<i>Total: Other</i>			405.241	102.361	99.344	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing
Total Advance Procurement/Obligation Authority			405.241	102.361	99.344	8.707	17.820	24.235	43.532	37.792	Continuing	Continuing

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2017 Army						Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: A05101 / CH-47 Helicopter						P-3a Number / Title: A05105 / CH-47 SLEP
FY 2017								
Cost Elements	QPA (Each)	Production Leadtime (Months)	Unit Cost (\$ K)	Contract Forecast Date	2017 Qty (Each)	For FY	Total Cost Request (\$ M)	
Other								
Avionics	1	15	1,161.000	Jan 2017	3		3.483	
Airframe	1	13	1,045.000	Jan 2017	5		5.224	
Total: Other								8.707
Total Advance Procurement/Obligation Authority								8.707

Description:
N/A

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	-	25.313	148.353	43.735	-	43.735	19.962	3.397	3.460	3.406	-	247.626	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	-	25.313	148.353	43.735	-	43.735	19.962	3.397	3.460	3.406	-	247.626	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	-	25.313	148.353	43.735	-	43.735	19.962	3.397	3.460	3.406	-	247.626	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	2,572.647	-	2,572.647	-	-	-	-	-	982.643	
Description:													
Funds in this program were realigned beginning in FY2015 from the shared MQ-1 Payload-UAS funding line (SSN A00020) for more efficient, effective program management. The funds were realigned into a new shared parent SSN, MQ-1 Payloads (MIP) (SSN A01001), which includes the MQ-1 sensor payloads: Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI) (SSN A01003), Signal Intelligence (SIGINT) (SSN A01004), and Common Sensor Payload Full Motion Video (CSP FMV) (SSN A01005).													
MQ-1 Payload (MIP) (A01001) budget line is shared between multiple Payload programs and two Program Managers (PM Terrestrial Sensors & PM Sensors - Aerial Intelligence). These Payload programs support the Army's transformation by procuring Reconnaissance, Surveillance and Target Acquisition (RSTA) and Intelligence, Surveillance and Reconnaissance (ISR) payload systems for Brigade Combat Teams, Divisions, and Corps Unmanned Aircraft Systems (UAS). This is in accordance with Headquarters Department of the Army (HQDA) and Training and Doctrine Command (TRADOC) UAS priorities. Common Sensor Payload (CSP), Small TAcitical Radar - Lightweight (STARLite), and Tactical Signals Intelligence (SIGINT) Payload (TSP) are principal payloads for the Gray Eagle UAS. The Army Acquisition Objective (AAO) for STARLite and CSP is equivalent to aircraft/platform quantities, one system per Gray Eagle UAS - AAO is commensurate with aircraft quantity (one STARLite and one CSP payload per aircraft). The AAO for TSP is 112 systems.													
Common Sensor Payload (CSP) Electro Optical / Infra Red / Laser Designator (EO/IR/LD) provides Full Motion Video (FMV) in both the Electro Optical and Mid Wave IR spectrums with day/night capability to collect and display continuous imagery with the ability to designate targets of interest for attack by laser guided precision weapons in Standard Definition (SD) as well as High Definition (HD) for a select subset of Gray Eagle platforms. CSP is the EO/IR/LD sensor for Gray Eagle UAS which supports intelligence gathering, force applications, battlespace awareness, force protection, and net-centric operations across the battlefield to provide wide area, near real time RSTA capabilities. Additional initiatives will continue to focus on the transition of technologies directly supporting emerging requirements and the Army's Current and Future Force. CSP is a Key Performance Parameter (KPP) for the Gray Eagle UAS to include the Combat Aviation Brigade (CAB), US Army Special Operations Aviation Command (ARSOAC) and Aerial Exploitation Battalion (AEB) companies.													
Small TAcitical Radar - Lightweight (STARLite) SAR/MTI is a lightweight, high performance, all weather, multi-functional radar system for the Gray Eagle Unmanned Aircraft System (UAS). The STARLite system provides wide area, near real time RSTA capabilities. It operates throughout the UAS flight mission profile in adverse weather and through battlefield obscurants. The SAR mode generates quality images for the battlefield commander for detection, classification and location of stationary commercial wheeled vehicle-size targets. The MTI mode detects moving ground targets, to include man-sized detection, and provides location information and performs cross-cue with the Electro-Optic/Infrared (EO/IR) sensors.													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)													
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A										
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A																
The Tactical Signals Intelligence (SIGINT) Payload (TSP) is a SIGINT sensor, currently under development for the Gray Eagle that detects radio frequency (RF) emitters. The TSP system provides a SIGINT capability to the tactical commander. The TSP system is a modular, scalable payload using an architecture that is software reconfigurable to allow for growth and flexibility as technology, and as the adversaries use of technology changes. This flexible architecture allows for third party software applications to be integrated into the TSP system. The TSP system processing, control and data dissemination is integrated into the Distributed Common Ground System - Army (DCGS-A) via the Operational Ground Station. It supports Manned/Unmanned (MUM) teaming with Brigade Combat Team ground SIGINT Terminal Guidance (STG) teams and manned airborne assets. The TSP system improves situational awareness and shortens the targeting cycle by detecting and identifying emitters associated with high value targets (HVTs). The TSP system is capable of processing conventional signals, standard military signals, and modern signals of interest. This includes detection, recognition, identification, direction finding, and high confidence geo-location.																		
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021								
Army	Quantity	6	33	17	-	17	7	-	-	-								
	Total Obligation Authority	25.313	148.353	43.735	-	43.735	19.962	3.397	3.460	3.406								
Total: Secondary Distribution	Quantity	6	33	17	-	17	7	-	-	-								
	Total Obligation Authority	25.313	148.353	43.735	-	43.735	19.962	3.397	3.460	3.406								

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A01003 / SAR/MTI (MIP)	P-5a, P-21		- / -	- / 3.686	18 / 30.220	- / 1.324	- / -	- / 1.324
P-5	A01004 / SIGINT (MIP)	P-5a, P-21		- / -	6 / 13.218	15 / 49.661	17 / 37.682	- / -	17 / 37.682
P-5	A01005 / CSP FMV (MIP)	P-5a, P-21		- / -	- / 8.409	- / 68.472	- / 4.729	- / -	- / 4.729
P-40	Total Gross/Weapon System Cost			- / -	- / 25.313	- / 148.353	- / 43.735	- / -	- / 43.735

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

CSP: FY 2017 base procurement dollars in the amount of \$4.729 million supports integration and initial fielding of eighteen (18) CSP High Definition (HD) payloads in accordance with the updated Gray Eagle requirement to add an additional AEB company and fielding seventy-eight (78) Standard Definition (SD) to HD payload upgrades to six (6) existing CAB companies. Funding also supports Interim Contractor Support (ICS) requirements.

STARLite: FY 2017 base procurement dollars in the amount of \$1.324 Million supports integration and fielding of eighteen (18) additional payloads and the continued interim contractor support.

TSP: FY 2017 base procurement dollars in the amount of \$37.682 Million supports procurement of seventeen (17) TSP payloads along with initial spares and contractor logistics support.

All Quantities are for the Active component.

Comments:

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for the homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)								Item Number / Title [DODIC]: A01003 / SAR/MTI (MIP)							
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:							
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		18		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		3.686		30.220		1.324		-		1.324					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		3.686		30.220		1.324		-		1.324					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		3.686		30.220		1.324		-		1.324					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		1,678.889		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
STARLite System ^(†)	-	-	-	-	-	-	989.000	18	17.802	-	-	-	-	-	-	-	-		
Spares	-	-	-	-	-	-	-	-	5.339	-	-	-	-	-	-	-	-		
STARLite PMO Support	-	-	-	-	-	-	-	-	1.618	-	-	0.130	-	-	-	-	0.130		
Engineering	-	-	-	-	-	-	1.891	-	3.563	-	-	-	-	-	-	-	-		
ICS/Fielding Support	-	-	-	-	-	-	1.795	-	1.898	-	-	1.194	-	-	-	-	1.194		
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	3.686	-	30.220	-	-	1.324	-	-	-	-	1.324		
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	3.686	-	30.220	-	-	1.324	-	-	-	-	1.324		
Gross/Weapon System Cost	-	-	-	-	-	-	3.686	1,678.889	18	30.220	-	-	1.324	-	-	-	1.324		
Secondary Distribution																			
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO		FY 2017 Total		
Army		Quantity					-			18			-			-		-	
		Total Obligation Authority					3.686			30.220			1.324			-		1.324	
Total: Secondary Distribution		Quantity					-			18			-			-		-	
		Total Obligation Authority					3.686			30.220			1.324			-		1.324	

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)					Item Number / Title [DODIC]: A01003 / SAR/MTI (MIP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
STARLite System ^(†)		2016	Northrop Grumman / Linthicum	C / IDIQ	Linthicum, MD	Feb 2016	Jun 2017	18	989.000	Y		

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10										P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)										Item Number / Title [DODIC]: A01003 / SAR/MTI (MIP)														
Cost Elements (Units in Each)						Fiscal Year 2016												Fiscal Year 2017																
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E				
STARlite System																																		
1 2016 ARMY 18 - 18 A - 4 4 5 5 -						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)					Item Number / Title [DODIC]: A01003 / SAR/MTI (MIP)				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman - Linthicum	4	5	5	-	-	-	-	-	4	12	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)									Item Number / Title [DODIC]: A01004 / SIGINT (MIP)					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)				-			6		15		17		-		17			
Gross/Weapon System Cost (\$ in Millions)				-			13.218		49.661		37.682		-		37.682			
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				-			13.218		49.661		37.682		-		37.682			
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				-			13.218		49.661		37.682		-		37.682			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-			-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-			2,203.000		3,310.733		2,216.588		-		2,216.588			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
TSP Systems ^(†)	-	-	-	1,566.000	6	9,396	1,566.000	15	23.490	1,566.000	17	26.622	-	-	-	1,566.000	17	26.622
TSP Engineering Change Proposals	-	-	-	-	-	0.390	-	-	1.301	-	-	0.836	-	-	-	-	-	0.836
TSP Contractor PMO/ System Engineering	-	-	-	-	-	1.412	-	-	1.800	-	-	1.349	-	-	-	-	-	1.349
TSP Government PMO/System Engineering	-	-	-	-	-	0.900	-	-	1.523	-	-	3.109	-	-	-	-	-	3.109
TSP System Test and Evaluation	-	-	-	-	-	0.810	-	-	1.420	-	-	-	-	-	-	-	-	-
TSP Data/Technical Data Package	-	-	-	-	-	0.310	-	-	1.350	-	-	-	-	-	-	-	-	-
TSP Improved Gray Eagle Integration	-	-	-	-	-	-	-	-	8.000	-	-	0.833	-	-	-	-	-	0.833
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	<i>13.218</i>	-	-	<i>38.884</i>	-	-	<i>32.749</i>	-	-	-	-	-	<i>32.749</i>
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	<i>13.218</i>	-	-	<i>38.884</i>	-	-	<i>32.749</i>	-	-	-	-	-	<i>32.749</i>
Logistics Cost																		
Recurring Cost																		
TSP Initial Spares	-	-	-	-	-	-	-	-	8.577	-	-	-	-	-	-	-	-	-
Interim Contractor Logistic Support	-	-	-	-	-	-	-	-	2.200	-	-	4.933	-	-	-	-	-	4.933
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	10.777	-	-	4.933	-	-	-	-	-	4.933

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)									Item Number / Title [DODIC]: A01004 / SIGINT (MIP)													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	10.777	-	-	4.933	-	-	-	-	-	4.933								
Gross/Weapon System Cost	-	-	-	2,203.000	6	13.218	3,310.733	15	49.661	2,216.588	17	37.682	-	-	-	2,216.588	17	37.682								
Secondary Distribution							FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total											
Army	Quantity						6		15		17		-		17											
	Total Obligation Authority						13.218		49.661		37.682		-		37.682											
Total: Secondary Distribution	Quantity						6		15		17		-		17											
	Total Obligation Authority						13.218		49.661		37.682		-		37.682											

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)					Item Number / Title [DODIC]: A01004 / SIGINT (MIP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
TSP Systems ^(†)		2015	BAE Systems / Nashua	SS / IDIQ	ACC APG	Apr 2015	Feb 2017	6	1,566.000	Y		
TSP Systems ^(†)		2016	BAE Systems / Nashua	SS / IDIQ	ACC APG	Sep 2016	Dec 2017	15	1,566.000	Y		
TSP Systems ^(†)		2017	BAE Systems / Nashua	SS / IDIQ	ACC APG	May 2017	Jul 2018	17	1,566.000	Y		

^(†) indicates the presence of a P-21

Remarks:

As a result of the reinstatement, a total of (18) TSPs were procured to obtain the economic procurement cost savings per system using FY13 funds for (12) systems to the sum of \$18.697 million and FY15 funds for (6) systems to the sum of \$9.399 million funds.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016										
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10																				Item Number / Title [DODIC]: A01004 / SIGINT (MIP)										
Cost Elements (Units in Each)										Fiscal Year 2015										Fiscal Year 2016										
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E
TSP Systems																														
1	2015	ARMY	6	-	6																									6
1	2016	ARMY	15	-	15																									15
1	2017	ARMY	17	-	17																									17

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10																			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)											
Item Number / Title [DODIC]: A01004 / SIGINT (MIP)																														
Cost Elements (Units in Each)																			Fiscal Year 2017											
																			Fiscal Year 2018											
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E
TSP Systems																														
1	2015	ARMY	6	-	6	-	-	-	-	2	2	2																		-
1	2016	ARMY	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	1	-		
1	2017	ARMY	17	-	17					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	12
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																																																																																																																																																											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10																			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)																																																																																																																																																											
Cost Elements (Units in Each)																			Fiscal Year 2019																																																																																																																																																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">O C R O #</th> <th rowspan="2">M F R Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2018</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="12">Calendar Year 2019</th> <th colspan="12">Calendar Year 2020</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2015</td> <td>ARMY</td> <td>6</td> <td>6</td> <td>-</td> <td></td> </tr> <tr> <td>1</td> <td>2016</td> <td>ARMY</td> <td>15</td> <td>15</td> <td>-</td> <td></td> </tr> <tr> <td>1</td> <td>2017</td> <td>ARMY</td> <td>17</td> <td>5</td> <td>12</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td></td> </tr> </tbody> </table>																			O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019												Calendar Year 2020												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1	2015	ARMY	6	6	-																										1	2016	ARMY	15	15	-																										1	2017	ARMY	17	5	12	2	2	2	2	2	2																												
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019												Calendar Year 2020																																																																																																																																																												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																	
1	2015	ARMY	6	6	-																																																																																																																																																																									
1	2016	ARMY	15	15	-																																																																																																																																																																									
1	2017	ARMY	17	5	12	2	2	2	2	2	2																																																																																																																																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td></td> </tr> </tbody> </table>																			O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																				
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)						Item Number / Title [DODIC]: A01004 / SIGINT (MIP)							
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)												
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder								
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1					
1	BAE Systems - Nashua	1	2	2	3	9	12	21	-	3	12	15					

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)										Item Number / Title [DODIC]: A01005 / CSP FMV (MIP)					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)				-			-		-		-		-		-			
Gross/Weapon System Cost (\$ in Millions)				-			8.409		68.472		4.729		-		4.729			
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				-			8.409		68.472		4.729		-		4.729			
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				-			8.409		68.472		4.729		-		4.729			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-			-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CSP HD Procurement ^(†)	-	-	-	-	-	-	1,098.000	15	16.470	-	-	-	-	-	-	-	-	
CSP HD Initial Spares ^(†)	-	-	-	-	-	-	1,098.000	3	3.294	-	-	-	-	-	-	-	-	
CSP Diode Pump Laser	-	-	-	-	-	-	165.000	57	9.405	-	-	-	-	-	-	-	-	
CSP HD Platform Retrofit/Upgrades	-	-	-	-	-	-	2.810	454.000	60	27.240	-	-	-	-	-	-	-	
CSP DMV-184 Processor Cards	-	-	-	-	-	-	21.000	135	2.835	-	-	-	-	-	-	-	-	
CSP Diode Pump Laser Integration	-	-	-	-	-	-	-	-	2.490	-	-	-	-	-	-	-	-	
CSP PMO Support	-	-	-	-	-	-	0.488	-	0.345	-	-	0.331	-	-	-	-	0.331	
CSP Interim Contractor Support (SD)	-	-	-	-	-	-	3.101	-	3.194	-	-	-	-	-	-	-	-	
CSP Interim Contractor Support (HD)	-	-	-	-	-	-	-	-	1.559	-	-	-	-	-	-	-	-	
CSP Initial Fielding Support	-	-	-	-	-	-	2.010	-	1.640	-	-	4.398	-	-	-	-	4.398	
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	8.409	-	68.472	-	-	4.729	-	-	-	-	4.729	
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	8.409	-	68.472	-	-	4.729	-	-	-	-	4.729	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016												
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)								Item Number / Title [DODIC]: A01005 / CSP FMV (MIP)												
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:												
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																									
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total									
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)							
Gross/Weapon System Cost	-	-	-	-	-	8.409	-	-	68.472	-	-	4.729	-	-	-	-	-	4.729							
Secondary Distribution							FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total						
Army	Quantity						-			-			-			-			-						
	Total Obligation Authority						8.409			68.472			4.729			-			4.729						
Total: Secondary Distribution	Quantity						-			-			-			-			-						
	Total Obligation Authority						8.409			68.472			4.729			-			4.729						

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)					Item Number / Title [DODIC]: A01005 / CSP FMV (MIP)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CSP HD Procurement ^(†)		2016	Raytheon / McKinney	C / FFP	ACC, APG	Mar 2016	Feb 2017	15	1,098.000	N		
CSP HD Initial Spares ^(†)		2016	Raytheon / McKinney	C / FFP	ACC, APG	Mar 2016	Jun 2017	3	1,098.000	N		

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10										P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)										Item Number / Title [DODIC]: A01005 / CSP FMV (MIP)																			
Cost Elements (Units in Each)					Fiscal Year 2016															Fiscal Year 2017																			
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E									
CSP HD Procurement					1	2016	ARMY	15	-	15	A -	-	-	-	-	-	-	-	-	-	-	-	2	2	4	4	3	-	-	-	-	-	-						
CSP HD Initial Spares					2	2016	ARMY	3	-	3	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-						
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01001 / MQ-1 Payload (MIP)						Item Number / Title [DODIC]: A01005 / CSP FMV (MIP)						
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)										
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder						
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1			
1	Raytheon - McKinney	1	24	125	-	-	-	-	-	3	12	15			
2	Raytheon - McKinney	1	24	125	-	-	-	-	-	3	12	15			

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Guardrail Common Sensor (GRCS), IAW the Aerial Layer 2020 Strategy, is a tactical fixed-wing, airborne, Signals Intelligence (SIGINT) collection and precision targeting location system. The GRCS systems are fielded to four Aerial Exploitation Battalions (AEBs) which are under the Intelligence and Security Command (INSCOM). GRCS provides near-real-time information to tactical commanders in the joint task force area supporting a full spectrum of operations (close in and deep look collections). It collects low-, mid-, and high-band radio signals; identifies and classifies them; determines source location; and provides near-real-time reporting, ensuring information dominance to commanders.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.182	-	-	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.182	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AZ2000 / Guardrail MODS MIP (0)			- / -	- / 14.182	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost			- / -	- / 14.182	- / -	- / -	- / -	- / -
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AZ2000 / Guardrail MODS MIP (0)			- / -	- / -	- / -	- / -	- / -	- / 14.182
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / -	- / -	- / -	- / 14.182

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

There is no FY17 funding request.

AZ2000 GRCS line transitioned to AZ2052 in FY16.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)						Modification Number / Title: AZ2000 / Guardrail MODS MIP			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	14.182	-	-	-	-	-	-	-	-	-	14.182
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The above represents Guardrail efforts over time. Individual efforts are described in detail under corresponding modifications.												
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	
Army	Quantity		-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		14.182	-	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity		-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		14.182	-	-	-	-	-	-	-	-	-
Development Status/Major Development Milestones												
Date	Title				Description							
Aug 2012	None				N/A							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)							Modification Number / Title: AZ2000 / Guardrail MODS MIP			
Models of Systems Affected: 1-14			Modification Type: 0					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 2: Full Motion Video (FMV)</i>													
A Kits													
Recurring													
Kit Quantity (Camera Upgrades)	- / -	2 / 0.754	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.754
Fielding/Training	- / -	1 / 0.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.400
PM Costs	- / -	- / 1.256	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.256
Spares (Cameras)	- / -	5 / 1.885	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.885
<i>Subtotal: Recurring</i>	- / -	- / 4.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.295
<i>Subtotal: Full Motion Video (FMV)</i>	- / -	8 / 4.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 4.295
<i>Modification Item 2 of 2: Enhanced Situational Awareness (ESA) Subsystem</i>													
A Kits													
Recurring													
NRE ESA	- / -	- / 0.245	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.245
Recur ESA B-Kit	- / -	14 / 1.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	14 / 1.750
Spare ESA B-Kit	- / -	6 / 0.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 0.750
System Integration	- / -	- / 1.367	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.367
GATM	- / -	- / 2.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000
TSGS SW Updates	- / -	- / 0.480	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.480
Manual Updates	- / -	- / 0.208	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.208
Accreditation Supt	- / -	- / 0.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.200
<i>Subtotal: Recurring</i>	- / -	- / 7.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.000
<i>Subtotal: Enhanced Situational Awareness (ESA) Subsystem</i>	- / -	20 / 7.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 7.000
<i>Subtotal: Procurement, All Modification Items</i>	- / -	28 / 11.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	28 / 11.295
Installation													
<i>Modification Item 1 of 2: Full Motion Video (FMV)</i>	- / -	3 / 2.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 2.887
<i>Modification Item 2 of 2: Enhanced Situational Awareness (ESA) Subsystem</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<i>Subtotal: Installation</i>	- / -	3 / 2.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 2.887
Total													
Total Cost (Procurement + Support + Installation)	-	14.182	-	-	-	-	-	-	-	-	-	-	14.182

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)							Modification Number / Title: AZ2000 / Guardrail MODS MIP																
Modification Item 1 of 2: Full Motion Video (FMV)																														
Manufacturer Information																														
Manufacturer Name: CACI Inc							Manufacturer Location: .																							
Administrative Leadtime (<i>in Months</i>): 1							Production Leadtime (<i>in Months</i>): 18																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates																														
Delivery Dates	Jul 2015																													
Installation Information																														
Method of Implementation: .																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)			
Prior Years			- / -		- / 10.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / 0.000		- / 0.000					
FY 2015			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2016			- / -		3 / 2.887		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 2.887					
FY 2017			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2018			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2019			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2020			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2021			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete			- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total			- / -		3 / 2.887		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 2.887					
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	14					
Out	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	14					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AZ2000 / Guardrail Mods (MIP)							Modification Number / Title: AZ2000 / Guardrail MODS MIP																
Modification Item 2 of 2: Enhanced Situational Awareness (ESA) Subsystem																														
Manufacturer Information																														
Manufacturer Name: Northrop Grumman							Manufacturer Location: TBD																							
Administrative Leadtime (<i>in Months</i>): 1							Production Leadtime (<i>in Months</i>): 18																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: TBD																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)					
Prior Years	- / -		- / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / 0.000							
FY 2015	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2016	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2017	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2018	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2019	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2020	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2021	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14					
Out	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:										
2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					AZ2001 / Multi Sensor ABN Recon (MIP)										
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A							
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A												
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	779.766	116.892	95.725	94.527	21.400	115.927	62.239	35.983	18.484	14.909	-	1,239.925			
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P-1) (\$ in Millions)	779.766	116.892	95.725	94.527	21.400	115.927	62.239	35.983	18.484	14.909	-	1,239.925			
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	779.766	116.892	95.725	94.527	21.400	115.927	62.239	35.983	18.484	14.909	-	1,239.925			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>															
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Description:															
AZ2001 Multi Sensor ABN Recon (MIP) is the Parent Line to Airborne Reconnaissance Low - Enhanced (MIP)(ARL-E) (AZ2050),EMARSS Payloads (MIP)(AZ2054) and Guardrail Payloads (MIP) (AZ2052),IAW the Aerial Layer 2020 Strategy.															
The Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) is the Army's next generation C-12 based, direct support, manned airborne intelligence collection, processing, and targeting support system. It provides a persistent capability to detect, locate, classify/identify, and track surface targets with a high degree of timeliness and accuracy. EMARSS will be assigned to the U.S. Army Intelligence and Security Command's Aerial Exploitation Battalions, providing Aerial Intelligence, Surveillance and Reconnaissance support to combatant commanders. The Army Acquisition Objective for EMARSS is 36 systems, with an Army Procurement Objective of 24, to include the following variants: eight (8) EMARSS-G (Geo-INT); four (4) EMARSS-V (Vehicle and Dismount Exploitation Radar, VaDER); eight (8) EMARSS-M (Multi-INT); and four (4) EMARSS-S (SIGINT).															
Each variant will have a distinct Mission Equipment Package (MEP). This funding line supports the procurement and upgrade of the following sensor capabilities: Electro-optical/Infrared (EO/IR)/Full Motion Video (FMV); a Communications Intelligence (COMINT) to include Big Iron; Wide Area Aerial Surveillance (WAAS); Light Imaging Detection and Ranging (LiDAR) and improved Synthetic Aperture Radar / Moving Target Indicator (SAR/MTI) radar; line-of-site (LOS) and beyond line-of-site (BLOS) communications; and Processing Exploitation and Dissemination (PED) supporting two Distributed Common Ground System - Army (DCGS-A) enabled operator workstations. Lastly, this line supports future pre-planned product improvements.															
The overall EMARSS procurement/modernization efforts are found in the following two lines; AZ2054 EMARSS Payloads (Project Manager Sensors - Aerial Intelligence) and A02112 EMARSS SEMA Mods (Fixed Wing Project Office). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne Intelligence systems to Program Executive Officer for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors.															
EMARSS transitioned from A02005.															
Airborne Reconnaissance Low - Enhanced (ARL-E) is a worldwide self-deployable airborne Intelligence Surveillance Reconnaissance (ISR) system designed for timely, accurate, assured support to tactical forces over the full spectrum of operations. This system is a De Havilland DHC-8 aircraft replacing the DHC-7 IAW the Aerial ISR (AISR) 2020 Strategy. ARL-E will enhance the ARL-M sensor capability sets through the procurement of new and refurbished sensors to meet the ARL-E Capabilities Production Document (CPD) requirements. It provides a persistent capability to include: Broad-Area Surveillance and															

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)															
ID Code (A=Service Ready, B=Not Service Ready):					Program Elements for Code B Items: N/A		Other Related Program Elements: N/A													
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A																		
or Focused Stare on Target Areas of Interest (Point or Objective Targets), Electro-Optical/Infrared (EO/IR)/Full-Motion Video (FMV) , Multi-Mode Radar, Robust Communications Intelligence (COMINT), on-Board Collection, Analysis, Sensor Cross Cue and dissemination through Distributed Common Ground System-Army (DCGS-A) Enabled workstations. ARL-E will be assigned to the U.S. Army Intelligence and Security Command's Aerial ISR Brigade providing AISR support to combatant commanders. For the overall system, the Army Acquisition Objective and the Army Procurement Objective, is nine (9). The Mission Equipment Package (MEP) objective is eight (8).																				
This funding line supports the procurement and modernization of eight (8) complete MEP sets, which includes the following sensors: one (1) COMINT subsystem capable of supporting theater net centric geo-location efforts, two (2) High Definition FMV sensors and one (1) Improved Synthetic Aperture Radar / Ground Moving Target Indicator (SAR/GMTI) radar subsystem or one (1) SAR/Dismounted Moving Target Indicator (DMTI) subsystem. The MEP will also include four (4) DCGS-A workstations, one (1) set of communication equipment (mission radios, Beyond line of Site (BLOS) and Line of Site (LOS) Data links). ARL-E will be capable of rapid installation of sensors in a plug and play, quick connect/disconnect, mounting system to allow various combinations of sensor-types in support of a wide-range of theater operations. All MEPs will include the infrastructure to plug and play a Hyper-spectral imagery (HSI) Payload purchased under a QRC program. Future Growth capabilities include: Wide-Area Aerial Surveillance (WAAS), Light Detection and Ranging (LiDAR) and Foliage Penetration Radar (FOPEN).																				
The overall Airborne Reconnaissance Low-Enhanced (ARL-E) procurement/modernization efforts are found in the following three (3) lines; AZ2050 ARL Payloads (Project Manager Sensors - Aerial Intelligence), A02109, ARL-E SEMA (MIP) and A02110 ARL-E SEMA Mods (MIP) (Fixed Wing Project Office). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne Intelligence systems to Program Executive Officer for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors.																				
The Guardrail Common Sensor (GRCS) is a RC-12 fixed-wing, airborne, Signals Intelligence (SIGINT) and Imagery Intelligence (IMINT) collection and precision targeting location system. It provides a persistent capability to detect, locate and classify/identify high value targets with a relevant degree of timeliness and accuracy. GRCS is assigned to two (2) U.S. Army Intelligence and Security Command's Aerial Exploitation Battalions, providing Aerial Intelligence, Surveillance and Reconnaissance (AISR) support to combatant commanders. In accordance with the Army's AISR 2020 strategy, the Army's Acquisition Objective/Army's Procurement Objective is 14 RC-12X+; seven (7) will be fielded to 3rd MI; and seven (7) will be fielded to the 204th MI. Additionally, there are five (5) trainers to support Force Generation.																				
This funding line supports the procurement and upgrade of the following sensor capabilities: Electro-Optical /Infrared (EO/IR)/Full Motion Video (FMV), communications intelligence (COMINT) and electronic intelligence (ELINT).																				
The overall GRCS procurement/modernization efforts are found in the following two lines: AZ2052 Guardrail Payloads (MIP) and A02111 GRCS SEMA MODS (MIP). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne Intelligence systems to Program Executive Office for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors.																				
GRCS has transitioned from AZ2000.																				
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021										
Army	Quantity	-	-	-	-	-	-	-	-	-										
	Total Obligation Authority	116.892	95.725	94.527	21.400	115.927	62.239	35.983	18.484	14.909										
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-										
	Total Obligation Authority	116.892	95.725	94.527	21.400	115.927	62.239	35.983	18.484	14.909										

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibit Type	Title*	Subexhibits	ID CD	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
P-3a	AZ2050 / ARL Mod-In-Service (Operational)			- / 779.766	- / 116.892	- / 68.540	- / 74.380	- / -	- / 74.380
P-3a	AZ2052 / Guardrail MODS MIP (U)			- / -	- / -	- / 13.515	- / 6.950	- / 17.500	- / 24.450
P-3a	AZ2054 / EMARSS Payloads (x)			- / -	- / -	- / 13.670	- / 13.197	- / 3.900	- / 17.097
P-40	Total Gross/Weapon System Cost			- / 779.766	- / 116.892	- / 95.725	- / 94.527	- / 21.400	- / 115.927
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AZ2050 / ARL Mod-In-Service (Operational)			- / 53.365	- / 7.613	- / 8.215	- / -	- / -	- / 1,108.771
P-3a	AZ2052 / Guardrail MODS MIP (U)			- / 5.595	- / 7.232	- / 5.851	- / 8.927	- / -	- / 65.570
P-3a	AZ2054 / EMARSS Payloads (x)			- / 3.279	- / 21.138	- / 4.418	- / 5.982	- / -	- / 65.584
P-40	Total Gross/Weapon System Cost			- / 62.239	- / 35.983	- / 18.484	- / 14.909	- / -	- / 1,239.925

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 base funding to support the overall ARL-E and EMARSS efforts are found in the following four lines: AZ2050 ARL Payloads and AZ2054 EMARSS Payloads (per this form), and A02110 ARL SEMA Mods and A02112 EMARSS SEMA (separate form).

The purpose of AZ2050 is to procure, upgrade, test and integrate sensors; communications architecture for sensor information exploitation and dissemination; test, nonrecurring engineering, and integration in support of the ARL-E Payload program ensuring ARL-E is rapidly deployable world-wide against current, new, and emerging threats.

The purpose of AZ2054 is to support the procurement and upgrade of the following sensor payload capabilities: Electro-optical/Infrared (EO/IR)/Full Motion Video (FMV); a Communications Intelligence (COMINT) to include Big Iron; Wide Area Aerial Surveillance (WAAS); Light Imaging Detection and Ranging (LiDAR) and improved Synthetic Aperture Radar / Moving Target Indicator (SAR/MTI) radar; line-of-site (LOS) and beyond line-of-site (BLOS) communications; Processing Exploitation and Dissemination (PED) supporting two Distributed Common Ground System - Army (DCGS-A) enabled operator workstations; and pre-planned product improvements.

FY 2017 Base procurement dollars in the amount of \$74.380 million supports the procurement of ARL-E Mission Equipment Payloads (MEP) for aircraft 5, + 6. The systems procured will consist of four (4) sets of Distributed Common Ground Station-Army (DCGS-A) workstations, one (1) set of communication equipment (mission radios, Beyond line of Site (BLOS) and Line of Site (LOS) Data links), and two (2) COMINT subsystems. The funding will support System Integration Lab (SIL) testing and aircraft modification of one system - aircraft 5. The funding will also support aircraft integration and test of two systems - aircraft 2 and 3.

FY 2017 Base procurement dollars in the amount of \$13.197 million supports the conversion one (1) EMARSS-V quick reaction capability (QRC) system to an EMARSS Capabilities Production Document (CPD) compliant configuration.

FY 2017 OCO procurement dollars in the amount of \$3.900 million procures two (2) spare MX-15DiD cameras to maintain VaDER operational readiness for Operation Freedom's Sentinel (OFS). This plan can change based on the needs of the Warfighter. In the event the plan changes, available QRCs will be converted.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army		Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A	The purpose of AZ2052 is to procure, upgrade, test and integrate sensors; communications architecture for sensor information exploitation and dissemination; test, nonrecurring engineering, and integration in support of the Guardrail payload program ensuring Guardrail is rapidly deployable world-wide against current, new, and emerging threats.
FY 2017 Base procurement dollars in the amount of \$6.950 million supports MEP sensor procurement, integration, testing, engineering and program management to reset one (1) MX-15HDi camera, integrate two (2) FMV cameras, and field two (2) FMV capable aircraft. Quantities align to aircraft availability.		
FY 2017 OCO procurement dollars in the amount of \$17.5 million supports the integration of Lanshark (LS) capability on four (4) RC-12X+ aircraft systems to effectively prosecute high priority and emerging emitters for continued service in Aerial Exploitation Battalions (AEBs) as modular payload, multi-intelligence systems for Operation Freedom's Sentinel (OFS).		
Guardrail Common Sensor (GRCS) transitioned from AZ2000 (FY 2014/15). Beginning in FY 2016 forward, the overall GRCS efforts are found in the following two lines; AZ2052 GRCS Payloads (Project Manager Sensors - Aerial Intelligence (PM SAI)) and A02111 GRCS SEMA (Project Manager Fixed Wing (PM FW)).		
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		
All funding is in Active Component.		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2050 / ARL Mod-In-Service			

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	779.766	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-	-	1,108.771
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	779.766	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-	-	1,108.771
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	779.766	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-	-	1,108.771

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2017 Base procurement dollars in the amount of \$74.380 million supports the procurement of Mission Equipment Payload (MEP) for aircraft 5, 6, and 7. The systems procured will consist of four (4) sets of Distributed Common Ground Station-Army (DCGS-A) workstations, one (1) set of communication equipment (mission radios, Beyond line of Site (BLOS) and Line of Site (LOS) Data links), and two (2) COMINT subsystems. The funding will support System Integration Lab (SIL) testing and aircraft modification of one system - aircraft 5.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)							Modification Number / Title: AZ2050 / ARL Mod-In-Service							
Models of Systems Affected: ARL			Modification Type: Operational						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Procurement																	
<i>Modification Item 1 of 1: ARL Enhanced (ARL-E)</i>																	
A Kits																	
Recurring																	
DCGS-A Workstations	0 / 0.400	3 / 6.410	2 / 4.022	4 / 21.220	- / -	4 / 21.220	1 / 5.405	- / -	- / -	- / -	- / -	- / -	10 / 37.457				
Upgraded MX-20HD Sensors	- / -	3 / 2.100	2 / 1.400	- / -	- / -	- / -	- / 1.780	- / -	- / -	- / -	- / -	- / -	5 / 5.280				
MEP/PED System Integration Lab (SIL)	- / -	- / 8.982	- / -	1 / 6.700	- / -	1 / 6.700	2 / 15.215	- / -	- / -	- / -	- / -	- / -	3 / 30.897				
System Test & Eval support	- / -	- / 7.883	- / 7.802	- / -	- / -	- / -	- / 3.627	- / -	- / -	- / -	- / -	- / -	- / 19.312				
Program Mgt	0 / 0.600	- / 10.551	- / 6.169	- / 4.365	- / -	- / 4.365	- / 4.840	- / 0.688	- / 0.745	- / -	- / -	- / -	- / 27.958				
Spares	- / -	- / -	- / 4.763	- / -	- / -	- / -	- / 5.182	- / -	- / 0.500	- / -	- / -	- / -	- / 10.445				
Training and Documentation	- / -	- / 2.552	- / 0.950	- / -	- / -	- / -	- / 1.418	- / -	- / -	- / -	- / -	- / -	- / 4.920				
Field Support	0 / 1.167	- / -	- / -	- / -	- / -	- / -	- / 1.125	- / 6.925	- / 6.970	- / -	- / -	- / -	- / 16.187				
<i>Subtotal: Recurring</i>	- / 2.167	- / 38.478	- / 25.106	- / 32.285	- / -	- / 32.285	- / 38.592	- / 7.613	- / 8.215	- / -	- / -	- / -	- / 152.456				
Non-Recurring																	
Non Recurring Engineering	0 / 1.000	- / 12.372	- / 6.558	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.930				
<i>Subtotal: Non-Recurring</i>	- / 1.000	- / 12.372	- / 6.558	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.930				
B Kits																	
Recurring																	
Aircraft Standardization	- / -	- / 13.791	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.791				
Aircraft Modification	- / -	- / -	- / -	1 / 2.485	- / -	1 / 2.485	2 / 17.813	- / -	- / -	- / -	- / -	- / -	3 / 10.298				
SAR/DMTI sensor	0 / 2.500	3 / 22.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 25.250				
Communications procurement	- / -	1 / 9.200	1 / 6.900	1 / 2.710	- / -	1 / 2.710	1 / 2.770	- / -	- / -	- / -	- / -	- / -	4 / 21.580				
COMINT	- / -	3 / 15.600	1 / 5.300	3 / 11.020	- / -	3 / 11.020	1 / 4.190	- / -	- / -	- / -	- / -	- / -	8 / 36.110				
HSI upgrade	- / -	3 / 1.701	2 / 1.134	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 2.835				
Upgrade MX-20D SWIR sensors	- / -	3 / 3.000	2 / 2.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 5.000				
<i>Subtotal: Recurring</i>	- / 2.500	- / 66.042	- / 15.334	- / 16.215	- / -	- / 16.215	- / 14.773	- / -	- / -	- / -	- / -	- / -	- / 114.864				
<i>Subtotal: ARL Enhanced (ARL-E)</i>	0 / 5.667	19 / 116.892	10 / 46.998	10 / 48.500	- / -	10 / 48.500	7 / 53.365	- / 7.613	- / 8.215	- / -	- / -	- / -	46 / 287.250				
<i>Subtotal: Procurement, All Modification Items</i>	0 / 5.667	19 / 116.892	10 / 46.998	10 / 48.500	- / -	10 / 48.500	7 / 53.365	- / 7.613	- / 8.215	- / -	- / -	- / -	46 / 287.250				
Installation																	
<i>Modification Item 1 of 1: ARL Enhanced (ARL-E)</i>	0 / 1774.099	- / -	- / 21.542	- / 25.880	- / -	- / 25.880	- / -	- / -	- / -	- / -	- / -	- / -	- / 821.521				
<i>Subtotal: Installation</i>	0 / 1774.099	- / -	- / 21.542	- / 25.880	- / -	- / 25.880	- / -	- / -	- / -	- / -	- / -	- / -	- / 821.521				
Total																	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2050 / ARL Mod-In-Service								
Models of Systems Affected: ARL			Modification Type: Operational						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)				
Total Cost (Procurement + Support + Installation)	779.766	116.892	68.540	74.380	-	74.380	53.365	7.613	8.215	-	-	-	1,108.771				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)										Modification Number / Title: AZ2050 / ARL Mod-In-Service																		
Modification Item 1 of 1: ARL Enhanced (ARL-E)																																
Manufacturer Information																																
Manufacturer Name: Leidos										Manufacturer Location: Maryland																						
Administrative Leadtime (in Months): 6										Production Leadtime (in Months): 24																						
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates		Nov 2015			Nov 2016																											
Delivery Dates		Sep 2017			Sep 2017			Sep 2018			Sep 2019																					
Installation Information																																
Method of Implementation: Contractor																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																	
Prior Years			0 / 774.099	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 774.099																			
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2016			0 / 0.000	- / -	- / 21.542	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.542																
FY 2017			0 / 0.000	- / -	- / -	- / 25.880	- / -	- / 25.880	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.880																
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
Total			0 / 774.099	- / -	- / 21.542	- / 25.880	- / -	- / 25.880	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 821.521																
Installation Schedule																																
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
In	-	-	-	-	-	2	1	1	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	2	8							
Out	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	1	-	-	-	1	-	-	-	2	8						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2052 / Guardrail MODS MIP			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	65.570
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	65.570
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	65.570
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	12,225.000	-	12,225.000	-	-	-	-	-	260.198
Description:												
FY 2017 Base procurement dollars in the amount of \$6.950 million supports MEP sensor procurement, integration, testing, engineering and program management to reset one (1) MX-15HDi camera, integrate two (2) FMV cameras, and field two (2) FMV capable aircraft.												
FY 2017 OCO procurement dollars in the amount of \$17.5 million supports the integration of Lanshark (LS) capability on four (4) RC-12X+ aircraft systems to effectively prosecute high priority and emerging emitters for continued service in Aerial Exploitation Battalions (AEBs) as modular payload, multi-intelligence systems for Operation Freedom's Sentinel (OFS).												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2052 / Guardrail MODS MIP						
Models of Systems Affected: See individual Mods			Modification Type: U						Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement															
<i>Modification Item 1 of 2: Full Motion Video (FMV)</i>															
A Kits															
Recurring															
Fielding/Training	- / -	- / -	- / 2.400	- / 0.200	- / -	- / 0.200	- / 0.200	- / 0.200	- / 0.200	- / -	- / -	- / 3.400			
PM Costs	- / -	- / -	- / 1.216	- / 0.637	- / -	- / 0.637	- / 0.512	- / 0.656	- / 0.531	- / 0.810	- / -	- / 4.362			
Spares (Cameras)	- / -	- / -	- / 3.107	- / 0.393	- / -	- / 0.393	- / -	- / -	- / -	- / -	- / -	- / 3.500			
<i>Subtotal: Recurring</i>	- / -	- / -	- / 6.723	- / 1.230	- / -	- / 1.230	- / 0.712	- / 0.856	- / 0.731	- / 1.010	- / -	- / 11.262			
B Kits															
Recurring															
Kit Quantity (Camera Reset)	- / -	- / -	- / 3.016	1 / 0.393	- / -	1 / 0.393	- / -	- / -	- / -	- / -	- / -	1 / 3.409			
<i>Subtotal: Recurring</i>	- / -	- / -	- / 3.016	- / 0.393	- / -	- / 0.393	- / -	- / -	- / -	- / -	- / -	- / 3.409			
<i>Subtotal: Full Motion Video (FMV)</i>	- / -	- / -	- / 9.739	1 / 1.623	- / -	1 / 1.623	- / 0.712	- / 0.856	- / 0.731	- / 1.010	- / -	1 / 14.671			
<i>Modification Item 2 of 2: Lanshark (LS)</i>															
A Kits															
Recurring															
Fielding/Training	- / -	- / -	- / -	- / -	- / 0.750	- / 0.750	- / -	- / -	- / -	- / -	- / -	- / 0.750			
PM Costs	- / -	- / -	- / -	- / -	- / 1.575	- / 1.575	- / -	- / -	- / -	- / -	- / -	- / 1.575			
Integration/Test	- / -	- / -	- / -	- / -	- / 1.500	- / 1.500	- / -	- / -	- / -	- / -	- / -	- / 1.500			
Spares	- / -	- / -	- / -	- / -	- / 2.000	- / 2.000	- / -	- / -	- / -	- / -	- / -	- / 2.000			
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / -	- / 5.825	- / 5.825	- / -	- / -	- / -	- / -	- / -	- / 5.825			
Non-Recurring															
Software Development	- / -	- / -	- / -	- / -	- / 5.000	- / 5.000	- / -	- / -	- / -	- / -	- / -	- / 5.000			
Accreditation	- / -	- / -	- / -	- / -	- / 0.300	- / 0.300	- / -	- / -	- / -	- / -	- / -	- / 0.300			
OGS/PED	- / -	- / -	- / -	- / -	- / 1.000	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / 1.000			
<i>Subtotal: Non-Recurring</i>	- / -	- / -	- / -	- / -	- / 6.300	- / 6.300	- / -	- / -	- / -	- / -	- / -	- / 6.300			
<i>Subtotal: Lanshark (LS)</i>	- / -	- / -	- / -	- / -	- / 12.125	- / 12.125	- / -	- / -	- / -	- / -	- / -	- / 12.125			
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 9.739	1 / 1.623	- / 12.125	1 / 13.748	- / 0.712	- / 0.856	- / 0.731	- / 1.010	- / -	1 / 26.796		
Installation															
<i>Modification Item 1 of 2: Full Motion Video (FMV)</i>	3 / 0.000	- / -	- / 3.776	2 / 5.327	- / -	2 / 5.327	2 / 4.883	2 / 6.376	1 / 5.120	3 / 7.917	1 / -	14 / 33.399			
<i>Modification Item 2 of 2: Lanshark (LS)</i>	0 / 0.000	- / -	- / -	- / -	4 / 5.375	4 / 5.375	- / -	- / -	- / -	- / -	- / -	4 / 5.375			
<i>Subtotal: Installation</i>	3 / 0.000	- / -	- / 3.776	2 / 5.327	4 / 5.375	6 / 10.702	2 / 4.883	2 / 6.376	1 / 5.120	3 / 7.917	1 / -	18 / 38.774			
Total															

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2052 / Guardrail MODS MIP								
Models of Systems Affected: See individual Mods			Modification Type: U						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Total Cost (Procurement + Support + Installation)	-	-	13.515	6.950	17.500	24.450	5.595	7.232	5.851	8.927	-	65.570					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)										Modification Number / Title: AZ2052 / Guardrail MODS MIP																		
<i>Modification Item 1 of 2: Full Motion Video (FMV)</i>																																
Manufacturer Information																																
Manufacturer Name: TBD														Manufacturer Location: TBD																		
Administrative Leadtime (<i>in Months</i>): 1														Production Leadtime (<i>in Months</i>): 12																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates		May 2016												May 2019																		
Delivery Dates		Sep 2016			Aug 2017			Aug 2018			Aug 2019			Apr 2020			Sep 2021															
Installation Information																																
Method of Implementation: TBD																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)															
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000															
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2016			3 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / -															
FY 2017			0 / 0.000	- / -	- / 3.776	2 / 5.327	- / -	2 / 5.327	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 9.103															
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.883	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.883															
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	2 / 6.376	- / -	- / -	- / -	- / -	- / -	- / -	2 / 6.376															
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 5.120	- / -	- / -	- / -	- / -	- / -	1 / 5.120															
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 7.917	- / -	- / -	- / -	- / -	3 / 7.917															
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -															
Total			3 / 0.000	- / -	- / 3.776	2 / 5.327	- / -	2 / 5.327	2 / 4.883	2 / 6.376	1 / 5.120	3 / 7.917	- / -	- / -	- / -	- / -	14 / 33.399															
Installation Schedule																																
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
In	1	-	-	-	1	-	1	-	1	-	1	-	1	-	1	-	1	1	1	-	1	14										
Out	-	-	-	-	-	-	-	-	2	1	-	-	1	1	-	-	1	1	-	-	1	14										

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)										Modification Number / Title: AZ2052 / Guardrail MODS MIP																		
<i>Modification Item 2 of 2: Lanshark (LS)</i>																																
Manufacturer Information																																
Manufacturer Name: TBD										Manufacturer Location: TBD																						
Administrative Leadtime (<i>in Months</i>): 1										Production Leadtime (<i>in Months</i>): 12																						
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates					Nov 2016																											
Delivery Dates					Aug 2017			Aug 2018																								
Installation Information																																
Method of Implementation: TBD																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																		
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000																		
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2017			0 / 0.000	- / -	- / -	- / -	4 / 5.375	4 / 5.375	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	4 / 5.375	4 / 5.375	- / -	- / -	- / -	- / -	- / -																		
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Installation Schedule																																
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
In	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	-	-	-	-	4										
Out	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	1	-	-	-	-	-	4										

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)						Modification Number / Title: AZ2054 / EMARSS Payloads				
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	-	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982	-	65.584	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	-	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982	-	65.584	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	-	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982	-	65.584	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	8,548.500	-	8,548.500	-	-	-	-	-	260.254	

Description:

This funding line supports the procurement and upgrade of the following sensor payload capabilities: Electro-optical/Infrared (EO/IR)/Full Motion Video (FMV); a Communications Intelligence (COMINT) to include Big Iron; Wide Area Aerial Surveillance (WAAS); Light Imaging Detection and Ranging (LiDAR) and improved Synthetic Aperture Radar / Moving Target Indicator (SAR/MTI) radar; line-of-site (LOS) and beyond line-of-site (BLOS) communications; Processing Exploitation and Dissemination (PED) supporting two Distributed Common Ground System - Army (DCGS-A) enabled operator workstations; and pre-planned product improvements.

The APO quantity of 24 are funded by multiple funding lines as follows: Aerial Common Sensor (ACS) (MIP) (A02005) FY14-FY16 procured 16. The below input/output schedule reflects a combined effort between the EMARSS SEMA Mods (MIP) (A02112) and EMARSS Payloads (MIP) (AZ2054) funding lines in FY16 and forward.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)							Modification Number / Title: AZ2054 / EMARSS Payloads			
Models of Systems Affected: EMARSS			Modification Type: x				Related RDT&E PEs:						
		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Financial Plan		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement													
<i>Modification Item 1 of 1: EMARSS Payloads</i>													
A Kits													
Recurring													
MEP Contractor Testing		- / -	- / -	- / 1.000	- / 2.800	- / -	- / 2.800	- / -	- / -	- / -	- / -	- / -	- / 3.800
GFE/Initial Spares		- / -	- / -	- / 1.200	- / 1.615	- / 3.900	- / 5.515	- / 0.656	- / -	- / -	- / -	- / -	- / 7.371
PMO and SETA Support		- / -	- / -	- / 1.000	- / 1.332	- / -	- / 1.332	- / 1.229	- / 1.332	- / 1.332	- / 1.854	- / -	- / 8.079
Engineering Support		- / -	- / -	- / 0.970	- / 0.650	- / -	- / 0.650	- / 1.394	- / 2.762	- / 0.620	- / 1.141	- / -	- / 7.537
Mods in Service; SIGINT/COMINT Upgrade		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.844	- / 2.466	- / 2.987	- / -	- / 19.297
TSA/OPT Integration		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.200	- / -	- / -	- / -	- / 3.200
<i>Subtotal: Recurring</i>		- / -	- / -	- / 4.170	- / 6.397	- / 3.900	- / 10.297	- / 3.279	- / 21.138	- / 4.418	- / 5.982	- / -	- / 49.284
<i>Subtotal: EMARSS Payloads</i>		- / -	- / -	- / 4.170	- / 6.397	- / 3.900	- / 10.297	- / 3.279	- / 21.138	- / 4.418	- / 5.982	- / -	- / 49.284
<i>Subtotal: Procurement, All Modification Items</i>		- / -	- / -	- / 4.170	- / 6.397	- / 3.900	- / 10.297	- / 3.279	- / 21.138	- / 4.418	- / 5.982	- / -	- / 49.284
Installation													
<i>Modification Item 1 of 1: EMARSS Payloads</i>		0 / 0.000	- / -	2 / 9.500	2 / 6.800	- / -	2 / 6.800	- / -	- / -	- / -	- / -	- / -	4 / 16.300
<i>Subtotal: Installation</i>		0 / 0.000	- / -	2 / 9.500	2 / 6.800	- / -	2 / 6.800	- / -	- / -	- / -	- / -	- / -	4 / 16.300
Total													
Total Cost (Procurement + Support + Installation)		-	-	13.670	13.197	3.900	17.097	3.279	21.138	4.418	5.982	-	65.584

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AZ2001 / Multi Sensor ABN Recon (MIP)												Modification Number / Title: AZ2054 / EMARSS Payloads															
<i>Modification Item 1 of 1: EMARSS Payloads</i>																															
Manufacturer Information																															
Manufacturer Name: L3 MID												Manufacturer Location: Greenville, TX																			
Administrative Leadtime (<i>in Months</i>): 2												Production Leadtime (<i>in Months</i>): 18																			
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021														
Contract Dates		Nov 2015																													
Delivery Dates		Sep 2017																													
Installation Information																															
Method of Implementation: EMARSS Modifications																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																	
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000																	
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2016			0 / 0.000	- / -	2 / 9.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2017			0 / 0.000	- / -	- / -	2 / 6.800	- / -	2 / 6.800	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
To Complete			0 / 0.000	- / -	- / -	2 / 9.500	2 / 6.800	- / -	2 / 6.800	- / -	- / -	- / -	- / -	- / -																	
Total			0 / 0.000	- / -	2 / 9.500	2 / 6.800	- / -	2 / 6.800	- / -	- / -	- / -	- / -	- / -	- / -																	
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot									
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
In	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4									
Out	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	4									

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA6605 / AH-64 MODS							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The AH-64 MODS (AA6606) program provides for modernization of the fielded AH-64D/AH-64E Apache fleet. AH-64D/AH-64E is a tandem cockpit, twin engine, single main rotor attack helicopter. The Apache aircraft incorporates the Longbow weapon system and provides the U.S. Army with significant target acquisition and firepower effectiveness, survivability, lethality, and fighting capabilities even during adverse weather conditions. The Apache is equipped with the Fire Control Radar/Radar Frequency Interferometer (FCR/RFI) mission kit and Fire and Forget Longbow HELLCFIRE missiles. The Modernized Target Acquisition Designator Sight (MTADS) assembly is an Electro-Optical system that consists of a Day television (DTV), sensor, a Forward Looking Infrared (FLIR) sensor for day and night visibility as well as limited adverse weather operations, a Laser Spot Tracker (LST), and Laser Rangefinder/Designator (LRFD). The Modernized Pilot Night Vision Sensor (M-PNVS) is a FLIR system which allows Nap-of-Earth flight operations at night by the pilot independent of the co-pilot/gunner's FLIR. The Apache is armed with the HELLCFIRE Antitank Missile, 2.75 inch rockets and a 30mm gun capable of defeating armor.												
The AH-64 Mods Program allows for near-term operationally driven improvements to the Apache fleet, focusing on deployment lessons learned, reliability improvements, and solving obsolescence issues. Improvements will occur to the Airframe, Armament, Communications, Manned / Unmanned Teaming, Navigation, Sensors, Survivability, Support Elements, and Training Systems. Examples of modifications include Selected Component Recapitalization, Airframe and Sensor Obsolescence upgrades, procurement of Modernized Day Sensor Assembly Phase II components, initial procurement of Modernized Radio-Frequency Interferometer (M-RFI), Software upgrades, Condition Based Maintenance (CBM), Trainer upgrades, and Computer/Processing and Data Display and Control upgrades. The AH-64D/AH-64E inventory crossover point (approx.400 AH-64D / 400 AH-64E) will occur in 2021. These modernization efforts are required to ensure the Longbow Apache remains a ready and relevant Soldier asset.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA6605 / AH-64 MODS					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	AA6606 / AH-64 Modifications (Operational & Reliability Improvements and Resolve Obsolescence Issues)			- / 177.897	- / 181.869	- / 116.153	- / 137.883	- / -	- / 137.883
P-40	Total Gross/Weapon System Cost			- / 177.897	- / 181.869	- / 116.153	- / 137.883	- / -	- / 137.883
Exhibits Schedule			FY 2018		FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	AA6606 / AH-64 Modifications (Operational & Reliability Improvements and Resolve Obsolescence Issues)			- / 238.141	- / 144.892	- / 133.029	- / 91.698	- / -	- / 1,221.562
P-40	Total Gross/Weapon System Cost			- / 238.141	- / 144.892	- / 133.029	- / 91.698	- / -	- / 1,221.562

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 Base funding supports modification and service life extension efforts for the Airframe, Armament, Mission Command, Sensors, Survivability, Support Elements, Training Systems, and Manned/Unmanned Teaming.

All COMPO 1 Active

"The FY 2017 funding request was reduced for \$61.217 million to account for the availability of prior year execution balances"

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA6605 / AH-64 MODS						Modification Number / Title: AA6606 / AH-64 Modifications				
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	

Description:

Airframe includes modifications to the Structural Subsystems, Propulsion/Drive/Rotor Systems, Health Monitoring System (CBM), and Recap Support/Kits. Structural Subsystems modifications include improvements to the assembled structural and aerodynamic components of the air vehicle to include the fuselage and associated manual flight control systems, rotor equipment, landing gear and associated equipment, environmental controls, racks, mounts, intersystem cables and distribution boxes. Propulsion/Drive/Rotor Systems together with Engine Electronic Digital Engine Control Unit (EDECU) and Common Hydro-Mechanical Unit (CHMU) provides the capability to carry a heavier combat payload and allow for enhanced performance in high-altitude, hot climates. Landing Gear improvements (High Performance Shock Struts (HPSS)) will improve the aircraft crash survivability and allows for a heavier aircraft with greater combat loads. The Health Monitoring System is associated with CBM support concept and the expansion of the Modernized Signal Processing Unit (MSPU) capabilities, which will continue to evolve, reduce ownership cost and improve the maintenance posture and burden of the Soldier.

Mission Command includes modifications and/or upgrades to the various Apache processors and displays. Mission Computer / Processing modifications and/or upgrades include improvements to the master data processing unit(s) responsible for coordinating and directing the major avionics mission systems. Displays and Controls modifications and/or upgrades includes improvements to the equipment which presents processed data by specially designed electronic devices through interconnection with computer or component equipment and the associated equipment needed to control the presentation of the necessary flight and tactical information to the crew for efficient management of the aircraft during all segments of the mission profile under day and night during all weather conditions. This equipment includes multifunction displays, control display units, display processors and on-board mission planning systems. Software Upgrades include critical software enhancements that will enable Apache commanders and crews to better perform their combat mission.

Sensors include modifications, operational improvements, and/or mitigation of obsolescence issues to the Apache Sensor suite, which includes the MTADS/PNVS, the Modernized Day Sensor Assembly (MDSA), and the Modernized Radar Frequency Interferometer (MRFI) Processor and Receiver. MTADS/PNVS operational and logistics improvements include accelerated application of outstanding Engineering Change Proposals and the sensors overhaul through the Arizona Support Center facility to allow for proper configuration. MDSA Phase I is the Modernized Laser Rangefinder/Designator (M-LFRD) which provides enhanced laser ranging, improved target designation, and target tracking capability by holding a stabilized laser beam on a distant stationary or moving point target for highly precise handoff to precision guided weapons. M-LFRD replaces the obsolete Laser Transceiver Unit, which mitigates ongoing obsolescence risks, improves reliability and maintainability, and reduces operations and support costs. MDSA Phase II replaces the remaining legacy DSA components, adding a laser pointer, eye safe laser, and high definition color-camera capability. MDSA funding enables software integration, tooling, and test equipment procurement and system production.

Support Elements include the modification and production of those items, which are not part of the aircraft system but are required to maintain, service, or calibrate the aircraft systems or portions of the aircraft system while not directly engaged in the performance of its mission and will not be in the inventory for support of other weapon systems. Post Production Organic support establishes Depot Pilot Programs at Corpus Christi Army Depot (CCAD) and Tobyhanna Army Depot (TYAD) for selected Depot Level Repairables (DLR) as part of the Original Equipment Manufacturer (OEM) to Depot Transition. Post Production Organic Support (PPOS) provides Depot Maintenance Plant Equipment, Special Tools and Test Equipment, labor training and associated technical data for future repairs once the DLR has transitioned to the depot. PPOS improves Repair Turn Around Time and retain depot maintenance capabilities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army							Date: February 2016										
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA6605 / AH-64 MODS					Modification Number / Title: AA6606 / AH-64 Modifications										
Training Systems include deliverable training services, devices, accessories, aids, equipment, and parts used to facilitate instruction through which personnel will learn to operate and maintain the system with maximum efficiency. Examples include Operator / Maintainer Training (aircraft/classroom), obsolescence and training concurrency to training device systems, and updates to allow individual/team training tasks and collective training. Efforts include the production and upgrade of deliverable training equipment and associated software.																	
Modification to the MUMT system enable fully integrated Unmanned Aerial System Level of Interoperability 4 in the C, L, S, and Ku band using both Tactical Common Data Link and Bandwidth Efficient Tactical Common Data Link; processor updates ensure Information Assurance certification and Interoperability Protocol compatibility. MUMT funding will be used for both non-recurring and recurring engineering.																	
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021							
Army	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698							
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA6605 / AH-64 MODS							Modification Number / Title: AA6606 / AH-64 Modifications			
Models of Systems Affected: Longbow Apache			Modification Type: Operational & Reliability Improvements and Resolve Obsolescence Issues					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement													
Modification Item 1 of 5: Airframe													
A Kits													
Recurring													
Structural Subsystems	0 / 12.535	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.535
Health Monitoring System	0 / 3.011	- / 5.320	- / 5.421	- / 5.524	- / -	- / 5.524	- / 5.629	- / 5.736	- / 5.845	- / 5.956	- / -	- / -	- / 42.442
RESET / MEP Kits	0 / 47.151	- / 7.367	- / 5.934	- / 9.164	- / -	- / 9.164	- / 8.834	- / 11.559	- / 5.284	- / 2.400	- / -	- / -	- / 97.693
Other Support	0 / 1.052	- / 0.385	- / 0.273	- / 0.312	- / -	- / 0.312	- / 0.763	- / 0.337	- / 0.358	- / 0.358	- / -	- / -	- / 3.838
Subtotal: Recurring	- / 63.749	- / 13.072	- / 11.628	- / 15.000	- / -	- / 15.000	- / 15.226	- / 17.632	- / 11.487	- / 8.714	- / -	- / -	- / 156.508
Subtotal: Airframe	0 / 63.749	- / 13.072	- / 11.628	- / 15.000	- / -	- / 15.000	- / 15.226	- / 17.632	- / 11.487	- / 8.714	- / -	- / -	- / 156.508
Modification Item 2 of 5: Mission Command													
A Kits													
Recurring													
Processors	0 / 9.759	- / 22.420	- / 7.800	- / 13.100	- / -	- / 13.100	- / 8.000	- / 3.120	- / -	- / 1.520	- / -	- / -	- / 65.719
Displays	0 / 8.886	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.886
Other Support	0 / 0.576	- / 2.155	- / 0.691	- / 1.256	- / -	- / 1.256	- / 2.281	- / 0.862	- / 0.323	- / 0.236	- / -	- / -	- / 3.880
Subtotal: Recurring	- / 19.221	- / 24.575	- / 8.491	- / 14.356	- / -	- / 14.356	- / 10.281	- / 3.982	- / 0.323	- / 1.756	- / -	- / -	- / 82.985
Subtotal: Mission Command	0 / 19.221	- / 24.575	- / 8.491	- / 14.356	- / -	- / 14.356	- / 10.281	- / 3.982	- / 0.323	- / 1.756	- / -	- / -	- / 82.985
Modification Item 3 of 5: Sensors													
A Kits													
Recurring													
MTADS/PNVS	0 / 11.468	- / 3.500	- / 5.000	- / 3.000	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / -	- / 22.968
M-RFI	0 / 14.584	18 / 24.431	9 / 10.593	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 49.608
Other Support	0 / 0.355	- / 5.721	- / 4.333	- / 5.496	- / -	- / 5.496	- / 23.707	- / 6.408	- / 6.596	- / 4.279	- / -	- / -	- / 56.895
Subtotal: Recurring	- / 26.407	- / 33.652	- / 19.926	- / 8.496	- / -	- / 8.496	- / 23.707	- / 6.408	- / 6.596	- / 4.279	- / -	- / -	- / 129.471
B Kits													
Recurring													
M-LRFD	150 / 49.834	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	150 / 49.834
M-DSA	- / -	15 / 51.157	35 / 70.510	81 / 94.384	- / -	81 / 94.384	57 / 174.937	60 / 109.099	62 / 107.746	40 / 71.198	130 / -	480 / 679.031	
Subtotal: Recurring	- / 49.834	- / 51.157	- / 70.510	- / 94.384	- / -	- / 94.384	- / 174.937	- / 109.099	- / 107.746	- / 71.198	- / -	- / -	- / 728.865
Subtotal: Sensors	150 / 76.241	33 / 84.809	44 / 90.436	81 / 102.880	- / -	81 / 102.880	57 / 198.644	60 / 115.507	62 / 114.342	40 / 75.477	130 / -	657 / 858.336	
Modification Item 4 of 5: Training Systems													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA6605 / AH-64 MODS						Modification Number / Title: AA6606 / AH-64 Modifications							
Models of Systems Affected: Longbow Apache			Modification Type: Operational & Reliability Improvements and Resolve Obsolescence Issues						Related RDT&E PEs:							
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total				
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)				
A Kits																
Recurring																
Operator Devices	0 / 14.980	- / 6.475	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.455				
Maintainer Devices	0 / 3.706	- / 6.930	- / 0.550	- / 0.550	- / -	- / 0.550	- / 0.550	- / 0.550	- / 0.550	- / 0.550	- / 0.550	- / 13.936				
Other Support	- / -	- / 0.970	- / 5.048	- / 5.097	- / -	- / 5.097	- / 13.440	- / 17.221	- / 6.327	- / 5.201	- / -	- / 43.304				
Subtotal: Recurring	- / 18.686	- / 14.375	- / 5.598	- / 5.647	- / -	- / 5.647	- / 13.990	- / 17.771	- / 6.877	- / 5.751	- / -	- / 78.695				
Subtotal: Training Systems	0 / 18.686	- / 14.375	- / 5.598	- / 5.647	- / -	- / 5.647	- / 13.990	- / 17.771	- / 6.877	- / 5.751	- / -	- / 78.695				
Modification Item 5 of 5: Manned / Unmanned Teaming (MUM-T)																
A Kits																
Recurring																
Other	- / -	- / 3.038	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.038				
Subtotal: Recurring	- / -	- / 3.038	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.038				
Non-Recurring																
Aviation Restructure (MUMT-X)	- / -	9 / 42.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 42.000				
Subtotal: Non-Recurring	- / -	9 / 42.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 42.000				
Subtotal: Manned / Unmanned Teaming (MUM-T)	- / -	9 / 45.038	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 45.038				
Subtotal: Procurement, All Modification Items	150 / 177.897	42 / 181.869	44 / 116.153	81 / 137.883	- / -	81 / 137.883	57 / 238.141	60 / 144.892	62 / 133.029	40 / 91.698	130 / -	666 / 1,221.562				
Installation																
Modification Item 1 of 5: Airframe	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 2 of 5: Mission Command	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 3 of 5: Sensors	150 / 0.000	66 / -	44 / -	81 / -	- / -	81 / -	57 / -	60 / -	62 / -	40 / -	130 / -	690 / -				
Modification Item 4 of 5: Training Systems	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 5 of 5: Manned / Unmanned Teaming (MUM-T)	0 / 0.000	9 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / -				
Subtotal: Installation	150 / 0.000	75 / -	44 / -	81 / -	- / -	81 / -	57 / -	60 / -	62 / -	40 / -	130 / -	699 / -				
Total																
Total Cost (Procurement + Support + Installation)	177.897	181.869	116.153	137.883	-	137.883	238.141	144.892	133.029	91.698	-	1,221.562				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA6605 / AH-64 MODS										Modification Number / Title: AA6606 / AH-64 Modifications																	
Modification Item 1 of 5: Airframe																															
Manufacturer Information																															
Manufacturer Name: Various														Manufacturer Location: Various																	
Administrative Leadtime (<i>in Months</i>):														Production Leadtime (<i>in Months</i>):																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates		May 2015	May 2016	May 2017	May 2018	May 2019	May 2020																								
Delivery Dates		Feb 2016	Feb 2017	Feb 2018	Feb 2019	Feb 2020	Feb 2021																								
Installation Information																															
Method of Implementation: Modifications																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020															
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot									
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1										
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1										

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA6605 / AH-64 MODS										Modification Number / Title: AA6606 / AH-64 Modifications																	
<i>Modification Item 2 of 5: Mission Command</i>																															
Manufacturer Information																															
Manufacturer Name: Various										Manufacturer Location: Various																					
Administrative Leadtime (<i>in Months</i>):										Production Leadtime (<i>in Months</i>):																					
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Jan 2014	Jan 2015	Jan 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020																								
Delivery Dates	Jan 2014	Jan 2015	Jan 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020																								
Installation Information																															
Method of Implementation: .																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019														
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot													
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1													
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army															Date: February 2016																					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: AA6605 / AH-64 MODS												Modification Number / Title: AA6606 / AH-64 Modifications																			
Modification Item 3 of 5: Sensors																																				
Manufacturer Information																																				
Manufacturer Name: Various												Manufacturer Location: Various																								
Administrative Leadtime (<i>in Months</i>):												Production Leadtime (<i>in Months</i>): 24																								
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																													
Contract Dates	Jul 2015	Dec 2015	Jan 2017	Jan 2018	Jan 2019	Jan 2020	Mar 2021																													
Delivery Dates	Jul 2017	Dec 2017	Jan 2019	Jan 2020	Mar 2021	Mar 2022	Mar 2023																													
Installation Information																																				
Method of Implementation: Modifications																																				
Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total													
Installation Cost			Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)															
Prior Years			150 / 0.000		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		150 / 0.000											
FY 2015			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -											
FY 2016			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -											
FY 2017			0 / 0.000		33 / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		33 / -											
FY 2018			0 / 0.000		33 / -		44 / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		77 / -											
FY 2019			0 / 0.000		- / -		- / -		81 / -		- / -		81 / -		- / -		- / -		- / -		- / -		- / -		81 / -											
FY 2020			0 / 0.000		- / -		- / -		- / -		- / -		- / -		57 / -		- / -		- / -		- / -		- / -		57 / -											
FY 2021			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		60 / -		- / -		- / -		- / -		60 / -											
To Complete			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		62 / -		40 / -		130 / -		232 / -		232 / -											
Total			150 / 0.000		66 / -		44 / -		81 / -		- / -		81 / -		57 / -		60 / -		62 / -		40 / -		130 / -		690 / -											
Installation Schedule																			TC		Tot															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
In	150	-	-	-	-	10	10	15	20	20	20	21	14	14	14	15	15	15	15	15	15	15	15	15	16	16	16	16	10	10	10	10	205	690		
Out	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	15	20	20	20	21	14	14	14	15	15	15	15	15	15	307	690		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA6605 / AH-64 MODS										Modification Number / Title: AA6606 / AH-64 Modifications																	
<i>Modification Item 4 of 5: Training Systems</i>																															
Manufacturer Information																															
Manufacturer Name: Boeing / LSI Inc														Manufacturer Location: St. Louis, MO / Jacksonville, FL																	
Administrative Leadtime (<i>in Months</i>): 3														Production Leadtime (<i>in Months</i>):																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Field Retrofits																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA6605 / AH-64 MODS										Modification Number / Title: AA6606 / AH-64 Modifications																	
<i>Modification Item 5 of 5: Manned / Unmanned Teaming (MUM-T)</i>																															
Manufacturer Information																															
Manufacturer Name: TBD										Manufacturer Location: TBD																					
Administrative Leadtime (<i>in Months</i>):										Production Leadtime (<i>in Months</i>): 12																					
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021														
Contract Dates	Aug 2015																														
Delivery Dates																															
Installation Information																															
Method of Implementation: FY15 quantity of nine (9) will be unit-installed																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017		Base	FY 2017 OCO		FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total														
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)													
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000															
FY 2015			0 / 0.000	9 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	9 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	-	-	-	-	3	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9						
Out	-	-	-	-	-	-	-	-	3	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9						

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)								
ID Code (A=Service Ready, B=Not Service Ready):					Program Elements for Code B Items: N/A								Other Related Program Elements: 0607137A
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A												
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Description:													
The CH-47 Chinook is a twin-turbine, tandem-rotor, heavy lift transport helicopter with a useful load of up to 25,000 pounds. As the Army's only heavy lift helicopter, the mission of the CH-47 is to transport troops (including air assault), supplies, weapons and other cargo in general support operations. The CH-47 is vital to the Overseas Contingency Operations and Homeland Security needs of our nation. Secondary missions include medical evacuation, aircraft recovery, parachute drops, disaster relief and search and rescue. These aircraft are fielded to heavy helicopter companies and Special Operations Aviation. The major modifications to the H-47F/G include the Cargo On/Off Loading System (COOLS) with Ballistic Protection System (BPS), Advance Chinook Rotor Blades (ACRB), Systems Optimization and Payload restoration, Improved Troop Seats (ITS), Cargo Platform Health Environment (CPHE), Adjustable Pitch Change Link, Engine Improvement, Aircraft Component Parts-Marking, Safety Mods \$5M or Less, Improved Vibration Control System (IVCS), Training Aids, Devices, Simulators and Simulations (TADSS) and Special Tools and Test Equipment (STTE).													
The Cargo On/Off Loading System (COOLS) with an under floor Ballistic Protection System (BPS) is a new floor integrated into the aircraft with panels that flip from a flat surface to rollers. This enables units to perform cargo and passenger missions without stopping to re-configure the aircraft to meet diverse mission requirements. The on-ground or in-flight re-configuration takes one Soldier no more than fifteen minutes to complete. The legacy system, Helicopter Internal Cargo Handling System (HICHS), is a cumbersome bolt-on system that is maintenance intensive and requires more than 8 man hours to install.													
Advance Chinook Rotor Blade (ACRB) adds approximately 1800 pounds of payload performance to the H-47. The increase in Mission Equipment Packages (MEP) required for combat operations requires increasing cargo payload capability to reduce aircrew mission risk and decrease sortie requirements. The program goal is to restore payload capability, reduce Operations and Sustainment (O&S) costs, improve erosion protection and increase readiness by improving reliability. These blades are designed for user installation.													
Systems Optimization and Payload Restoration is an airframe modification that is intended to increase payload and optimize electrical and fuel systems to decrease overall O&S cost and reduce subsystem weights. The use of newer advanced materials and machining processes will integrate lighter, more reliable materials that will increase reliability and lower aircraft weight. The aircraft electrical system will recover available power capacity while improving power distribution and reliability. Aircraft safety will be enhanced through electrical systems redundancy. Fuel system improvements will reduce parts and increase reliability.													
The Improved Troop Seats (ITS) will replace the current H-47 passenger seats, initially designed in the 1960's for the initial fielding of the CH-47A, and do not offer significant crash protection. This effort will qualify and field H-47 improved passenger seats to increase passenger safety during hard or crash landings. The seats are being designed to not only withstand greater impact forces experienced during hard or crash landings, but also provide an improved restraint harness that will keep the occupants in the seats. The seats are being designed as individual seats that can be installed in any of the 32 seat positions													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army		Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0607137A
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A	available, providing greater flexibility for configuring the aircraft to support different mission requirements. This effort implements guidance received in the FY09 Department of Defense, Resource Management Decision (RMD) 700.
<p>Cargo Platform Health Environment (CPHE) is the Cargo PMO CH-47F Health and Usage Monitoring System (HUMS). The system provides the technology and aircraft specific tools to support Condition Based Maintenance (CBM) capability for the CH-47F fleet. CPHE will assist the user to troubleshoot and diagnose the aircraft's current condition, reducing aircrew's maintenance burden and the O&S costs through reductions in required maintenance flights, improved troubleshooting guidance, and improved aircraft reference data. CPHE provides improvements in the following areas: 1) Permanently installs sensors for Rotor Track and Balance; 2) Provides improved drive-train vibration monitoring and troubleshooting; 3) Records additional aircraft parametric data that provides additional information to assist the maintainer in trouble-shooting a signal or component failure on the aircraft; 4) Provides aircraft structural health monitoring which captures aircraft flight hours and accurate aircraft gross weight (within 500 LBS); 5) Provides the capability to automatically download the Engine Control Unit (ECU) reports which eliminates the need to connect a separate computer to get ECU information; 6) CPHE provides a reporting system of A/C data to quantify current A/C health and trends. In the near future, CPHE will allow for automatic population of computerized forms and records.</p> <p>Adjustable Pitch Change Link is a newly designed and qualified pitch change link with a weather protective boot assembly. The new, user installed link and boot will reduce field labor hours and provide ease of adjustment.</p> <p>Engine improvements for the T55-GA-714A focus on optimizing operational capability and reliability while decreasing O&S costs. The Electronic Control Unit (ECU) upgrade improves engine communication with the aircraft monitoring systems to increase the aircrew situational awareness and reduce workload. In addition, software enhancements provide the user with advanced troubleshooting capability and enhanced safety. Software upgrades will occur at designated intervals to allow efficient and expedient fielding of any improvements/enhancements. The engine program for Reliability Improvements thru Failure Investigation and Reporting (RIMFIRE) includes the investigation and reporting of engine failure data at the depot which provides key information that helps drive reliability, maintainability and O&S improvements. This information is key to improving the engine and reducing the cost and maintenance burden to the Soldiers. Each engine that is returned to the depot for overhaul goes through a series of visual inspections. The data from these inspections is then analyzed and used to help determine the root cause for the engine failure or the engine return. This effort covers the inspections, data collection, data retention, and data analysis for all T55 engines returned to Corpus Christi Army Depot (CCAD). The Chinook Cabin Information Panel provides the crew in the cabin of the aircraft the ability to see vital cockpit and engine information that is not currently available to anyone except the pilots. The panel will provide the Flight Engineer and crew members the ability to assist the pilots in monitoring aircraft systems as well as the diagnostics of emergency situations. Installation schedules vary.</p> <p>Aircraft Component Parts-Marking develops Unique Item Identification (UID) component markings and updates technical data packages for applicable CH-47 components. Also marks components not marked during production using mobile facilities.</p> <p>CH-47 Safety Mods \$5M or Less include Improved night vision goggle lighting for the cargo area; Integrated Lower Control Actuator (ILCA) Bench Test Set to reduce the large manpower and workload burden of the current system and reduce erroneous ILCA depot returns; Improved Engine Air Particle Separator (EAPS) to reduce mission weight; The integrated ILCA Bench Test Set (IIBTS) is the replacement bench test set, upgraded to digital technology to reduce operation and maintenance cost and complexity. The IIBTS will maintain the same testing capabilities as the original test sets and provide automated test functions in lieu of the existing manual test procedures which will enhance integrated lower control actuator troubleshooting and maintenance. The goals for redesign are: Combining the Electronic Unit (EU) and Electro-Hydraulic Test Fixture Assembly (EHTFA) into one box vs. current two boxes; Reduce procurement cost; Reduce costs of maintainability/sustainability; and Reduce complexity of operation. Installation schedules vary.</p> <p>The Improved Vibration Control System (IVCS) will provide an active vibration suppression system to minimize CH-47 aircraft vibrations and replaces the Self Tuned Vibration Absorbers (STVAs). The IVCS reduces aircraft weight by approximately 100 lbs., provides vibration dampening equal to/or better than the STVA, and reduces O&S costs and Soldier burden.</p> <p>Training Aids, Devices, Simulators, and Simulations (TADSS) funding ensures when changes are made to the materiel systems the CH-47F training enablers can remain current and stay relevant to the operating environment aligned with the CH-47F modernization strategy. Planned modifications or upgrades to the CH-47F necessitates the modification and upgrade of system Training Aids, Devices, Simulators, and Simulations (TADSS).</p> <p>Special Tools & Test Equipment provides for unique tooling and equipment for CH-47F. Procurement of these special tools and test equipment is through requisitions in the supply system.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0607137A			
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A							
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A				Item MDAP/MAIS Code(s): N/A					
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0252 / CH-47 Cargo Helicopter Mods (Unclassified)			- / 2,897.847	- / 32.092	- / 90.330	- / 102.943	- / -	- / 102.943
P-40	Total Gross/Weapon System Cost			- / 2,897.847	- / 32.092	- / 90.330	- / 102.943	- / -	- / 102.943
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0252 / CH-47 Cargo Helicopter Mods (Unclassified)			- / 188.968	- / 122.257	- / 89.884	- / 25.394	Continuing	Continuing
P-40	Total Gross/Weapon System Cost			- / 188.968	- / 122.257	- / 89.884	- / 25.394	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 Base procurement in the amount of \$102.943 million supports major modifications to include the Cargo On/Off Loading System (COOLS) with Ballistic Protection System (BPS), Advance Chinook Rotor Blades (ACRB), Systems Optimization and Payload restoration, Improved Troop Seats (ITS), Cargo Platform Health Environment (CPHE), Adjustable Pitch Change Link, Engine Improvement, Aircraft Component Parts-Marking, Safety Mods \$5M or Less, Improved Vibration Control System (IVCS), Training Aids, Devices, Simulators and Simulations (TADSS) and Special Tools and Test Equipment (STTE).

In accordance with Section 1815 of the 2009 National Defense Authorization Act (P.L 110-181), this item is necessary for use by the Active and Reserve Components of Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)						Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The major modifications include Cargo On/Off Loading System (COOLS) with Ballistic Protection System (BPS), Advance Chinook Rotor Blades (ACRB), Systems Optimization and Payload restoration, Improved Troop Seats (ITS), Cargo Platform Health Environment (CPHE), Adjustable Pitch Change Link, Engine Improvement, Aircraft Component Parts-Marking, Safety Mods \$5M or Less, Improved Vibration Control System (IVCS), Training Aids, Devices, Simulators and Simulations (TADSS) and Special Tools and Test Equipment (STTE).

Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)								Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods		
Models of Systems Affected: CH-47			Modification Type: Unclassified					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 12: Cargo On/Off Loading System (COOLS) and COOLS BPS													
A Kits													
Recurring													
Cargo Handling Floor System	254 / 53.564	4 / 0.847	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	258 / 54.411
Ballistic Protection System (BPS)	146 / 33.768	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	146 / 33.768
PM Support	0 / 4.366	- / 0.042	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.408
Cargo Handling Floor System (OCO)	26 / 29.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 29.300
PM Support (OCO)	0 / 8.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.010
Subtotal: Recurring	- / 129.008	- / 0.889	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 129.897
Subtotal: Cargo On/Off Loading System (COOLS) and COOLS BPS	426 / 129.008	4 / 0.889	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	430 / 129.897
Modification Item 2 of 12: Advanced Chinook Rotor Blade (ACRB)													
A Kits													
Recurring													
Rotor Blades	- / -	- / -	- / -	- / -	- / -	- / -	36 / 12.511	36 / 12.760	36 / 13.015	25 / 7.421	Continuing	Continuing	
PM Support	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.626	- / 0.638	- / 0.650	- / 0.471	Continuing	Continuing	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.137	- / 13.398	- / 13.665	- / 7.892	Continuing	Continuing	
Subtotal: Advanced Chinook Rotor Blade (ACRB)	- / -	- / -	- / -	- / -	- / -	- / -	36 / 13.137	36 / 13.398	36 / 13.665	25 / 7.892	Continuing	Continuing	
Modification Item 3 of 12: Systems Optimization and Payload Restoration													
A Kits													
Recurring													
PM Support	0 / 1.703	- / 0.559	- / 2.677	- / 2.914	- / -	- / 2.914	- / 3.801	- / 1.789	- / -	- / -	- / -	- / -	- / 13.443
Subtotal: Recurring	- / 1.703	- / 0.559	- / 2.677	- / 2.914	- / -	- / 2.914	- / 3.801	- / 1.789	- / -	- / -	- / -	- / -	- / 13.443
Non-Recurring													
NRE	0 / 34.063	- / 11.184	- / 53.541	- / 58.277	- / -	- / 58.277	- / 76.017	- / 35.783	- / -	- / -	- / -	- / -	- / 268.865
Subtotal: Non-Recurring	- / 34.063	- / 11.184	- / 53.541	- / 58.277	- / -	- / 58.277	- / 76.017	- / 35.783	- / -	- / -	- / -	- / -	- / 268.865
Subtotal: Systems Optimization and Payload Restoration	0 / 35.766	- / 11.743	- / 56.218	- / 61.191	- / -	- / 61.191	- / 79.818	- / 37.572	- / -	- / -	- / -	- / -	- / 282.308
Modification Item 4 of 12: Improved Troop Seats (ITS)													
A Kits													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)							Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods				
Models of Systems Affected: CH-47			Modification Type: Unclassified					Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
Recurring														
Installation Kits			- / -	- / -	- / -	- / -	- / -	156 / 0.511	62 / 0.207	68 / 0.232	21 / 0.073	Continuing	Continuing	
PM Support			- / -	- / -	- / -	- / -	- / -	- / 0.536	- / 0.217	- / 0.243	- / 0.076	Continuing	Continuing	
Subtotal: Recurring			- / -	- / -	- / -	- / -	- / -	- / 1.047	- / 0.424	- / 0.475	- / 0.149	Continuing	Continuing	
B Kits														
Recurring														
Seats SS (31 seats per SS)			- / -	- / -	- / -	- / -	- / -	156 / 10.214	62 / 4.140	68 / 4.632	21 / 1.436	Continuing	Continuing	
Subtotal: Recurring			- / -	- / -	- / -	- / -	- / -	- / 10.214	- / 4.140	- / 4.632	- / 1.436	Continuing	Continuing	
Subtotal: Improved Troop Seats (ITS)			- / -	- / -	- / -	- / -	- / -	312 / 11.261	124 / 4.564	136 / 5.107	42 / 1.585	Continuing	Continuing	
Modification Item 5 of 12: Cargo Platform Health Environment (CPHE)														
A Kits														
Recurring														
Kits Type 1			13 / 6.950	8 / 4.272	8 / 4.357	- / -	- / -	- / -	10 / 5.511	- / -	- / -	- / -	39 / 21.090	
Kits Type 2			14 / 2.282	1 / 0.172	6 / 1.055	5 / 0.872	- / -	5 / 0.872	20 / 3.557	20 / 3.628	6 / 1.110	- / -	- / -	72 / 12.676
CPHE Software Upgrade			0 / 0.315	- / 0.159	- / 0.162	- / 0.160	- / -	- / 0.160	- / 0.164	- / 0.167	- / 0.169	- / -	- / -	- / 1.296
Services			0 / 1.446	- / 2.325	- / 1.904	- / 1.874	- / -	- / 1.874	- / 1.683	- / 1.717	- / 1.720	- / -	- / -	- / 12.669
PM Support			0 / 0.614	- / 0.133	- / 0.321	- / 0.102	- / -	- / 0.102	- / 0.368	- / 0.094	- / 0.094	- / -	- / -	- / 1.726
Subtotal: Recurring			- / 11.607	- / 7.061	- / 7.799	- / 3.008	- / -	- / 3.008	- / 11.283	- / 5.606	- / 3.093	- / -	- / -	- / 49.457
Non-Recurring														
NRE			0 / 6.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.750
Subtotal: Non-Recurring			- / 6.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.750
Subtotal: Cargo Platform Health Environment (CPHE)			27 / 18.357	9 / 7.061	14 / 7.799	5 / 3.008	- / -	5 / 3.008	30 / 11.283	20 / 5.606	6 / 3.093	- / -	- / -	111 / 56.207
Modification Item 6 of 12: Adjustable Pitch Change Link														
A Kits														
Recurring														
Pitch Change Links			- / -	- / -	- / -	30 / 2.311	- / -	30 / 2.311	30 / 2.357	30 / 2.404	30 / 2.452	24 / 2.000	Continuing	Continuing
PM Support			0 / 0.042	- / -	- / -	- / 0.116	- / -	- / 0.116	- / 0.132	- / 0.120	- / 0.123	- / 0.125	Continuing	Continuing
Subtotal: Recurring			- / 0.042	- / -	- / -	- / 2.427	- / -	- / 2.427	- / 2.489	- / 2.524	- / 2.575	- / 2.125	Continuing	Continuing
Non-Recurring														
NRE			0 / 5.733	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.733
Subtotal: Non-Recurring			- / 5.733	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.733
Subtotal: Adjustable Pitch Change Link			0 / 5.775	- / -	- / -	30 / 2.427	- / -	30 / 2.427	30 / 2.489	30 / 2.524	30 / 2.575	24 / 2.125	Continuing	Continuing

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)								Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods			
Models of Systems Affected: CH-47			Modification Type: Unclassified						Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
Modification Item 7 of 12: Enigne Improvement														
A Kits														
Recurring														
T55 Engine Control Unit Prog (ECU)			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	667 / 45,000
New Engines			1,250 / 2,495.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,250 / 2,495,000
P3 Check Valve			373 / 4,900	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	373 / 4,900
Next Generation Torque System			404 / 14,500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	404 / 14,500
Logistics			0 / 39.953	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 39.953
ECU Upgrade			0 / 2,560	- / 0.836	- / 1,300	- / 1,064	- / -	- / 1,064	- / 0.824	- / -	- / -	- / -	- / -	- / 6,584
RIMFIRE			0 / 0.865	- / 0.423	- / 0.431	- / 0.440	- / -	- / 0.440	- / 0.466	- / 0.476	- / 0.482	- / 0.427	Continuing	Continuing
Chinook Cabin Information Panel			- / -	- / -	- / -	- / -	- / -	- / -	- / 5.700	- / 0.500	- / 0.500	- / -	Continuing	Continuing
PM Admin Support			0 / 4,357	- / 0.076	- / 0.105	- / 0.075	- / -	- / 0.075	- / 0.350	- / 0.049	- / 0.049	- / 0.021	Continuing	Continuing
Subtotal: Recurring			- / 2,607.135	- / 1.335	- / 1.836	- / 1.579	- / -	- / 1.579	- / 7.340	- / 1.025	- / 1.031	- / 0.448	Continuing	Continuing
Non-Recurring														
ECP NRE/Incorporation			0 / 0.415	- / 0.275	- / 0.370	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,060
Subtotal: Non-Recurring			- / 0.415	- / 0.275	- / 0.370	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,060
Subtotal: Enigne Improvement			2,694 / 2,607.550	- / 1.610	- / 2.206	- / 1.579	- / -	- / 1.579	- / 7.340	- / 1.025	- / 1.031	- / 0.448	Continuing	Continuing
Modification Item 8 of 12: Aircraft Component Parts-Marking (UID)														
A Kits														
Non-Recurring														
Component Markings			0 / 23.700	- / 4.900	- / 1,556	- / 4,050	- / -	- / 4,050	- / -	- / 4,200	- / -	- / 3,400	- / -	- / 41,806
Subtotal: Non-Recurring			- / 23.700	- / 4.900	- / 1,556	- / 4,050	- / -	- / 4,050	- / -	- / 4,200	- / -	- / 3,400	- / -	- / 41,806
Subtotal: Aircraft Component Parts-Marking (UID)			0 / 23.700	- / 4.900	- / 1,556	- / 4,050	- / -	- / 4,050	- / -	- / 4,200	- / -	- / 3,400	- / -	- / 41,806
Modification Item 9 of 12: CH-47 Safety Mods \$5M or Less														
A Kits														
Recurring														
Voltage Standing Wave Ratio (VSWR)			0 / 2,239	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2,239
FACTS (FADEC & Aircraft Continuity Test)			0 / 2,015	- / -	- / 2,094	- / 2,321	- / -	- / 2,321	- / 2,179	- / -	- / -	- / -	- / -	- / 8,609
Ground Spt Test Sets (IIBTS)			- / -	- / -	- / -	- / -	- / -	- / -	- / 3,634	- / 3,272	- / 3,246	- / -	- / -	- / 10,152
Misc Mods			0 / 15,592	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2,927	- / -	- / -	- / 18,519
Swashplate Assembly			0 / 0.575	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.575

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)						Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods								
Models of Systems Affected: CH-47			Modification Type: Unclassified					Related RDT&E PEs:									
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Hook Load Measuring System	0 / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000					
Night Vision Goggle Internal Lighting	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.361	- / 2.055	- / 2.185	- / 0.748	Continuing	Continuing					
Engine Air Particle Separator (EAPS)	0 / 11.948	- / 1.278	- / 4.431	- / 3.538	- / -	- / 3.538	- / 3.532	- / -	- / -	- / -	- / -	- / 24.727					
Weapon Sys Spec Data Collection	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.153	- / 1.145	- / 1.193	- / 1.189	Continuing	Continuing					
PM Support	0 / 10.819	- / 0.064	- / 0.326	- / 0.293	- / -	- / 0.293	- / 0.643	- / 0.324	- / 0.234	- / 0.097	Continuing	Continuing					
Frangible Fuel Fitting	0 / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000					
<i>Subtotal: Recurring</i>	<i>- / 63.188</i>	<i>- / 1.342</i>	<i>- / 6.851</i>	<i>- / 6.152</i>	<i>- / -</i>	<i>- / 6.152</i>	<i>- / 13.502</i>	<i>- / 6.796</i>	<i>- / 6.796</i>	<i>- / 9.785</i>	<i>- / 2.034</i>	<i>Continuing</i>	<i>Continuing</i>				
<i>Subtotal: CH-47 Safety Mods \$5M or Less</i>	<i>0 / 63.188</i>	<i>- / 1.342</i>	<i>- / 6.851</i>	<i>- / 6.152</i>	<i>- / -</i>	<i>- / 6.152</i>	<i>- / 13.502</i>	<i>- / 6.796</i>	<i>- / 6.796</i>	<i>- / 9.785</i>	<i>- / 2.034</i>	<i>Continuing</i>	<i>Continuing</i>				
Modification Item 10 of 12: Improved Vibration Control System (IVCS)																	
A Kits																	
Recurring																	
Kits	- / -	- / -	35 / 7.549	70 / 14.979	- / -	70 / 14.979	92 / 20.078	95 / 21.147	96 / 21.798	21 / 4.864	Continuing	Continuing					
PM Support	- / -	- / -	- / 0.378	- / 0.755	- / -	- / 0.755	- / 1.007	- / 1.064	- / 1.215	- / 0.245	Continuing	Continuing					
<i>Subtotal: Recurring</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 7.927</i>	<i>- / 15.734</i>	<i>- / -</i>	<i>- / 15.734</i>	<i>- / 21.085</i>	<i>- / 22.211</i>	<i>- / 23.013</i>	<i>- / 5.109</i>	<i>Continuing</i>	<i>Continuing</i>					
<i>Subtotal: Improved Vibration Control System (IVCS)</i>	<i>- / -</i>	<i>- / -</i>	<i>35 / 7.927</i>	<i>70 / 15.734</i>	<i>- / -</i>	<i>70 / 15.734</i>	<i>92 / 21.085</i>	<i>95 / 22.211</i>	<i>96 / 23.013</i>	<i>21 / 5.109</i>	<i>Continuing</i>	<i>Continuing</i>					
Modification Item 11 of 12: Training Aids Devices Simulators and Simulations																	
A Kits																	
Recurring																	
TADSS	- / -	- / -	- / -	- / -	- / -	- / -	- / 20.330	- / 18.016	- / 23.452	- / -	Continuing	Continuing					
<i>Subtotal: Recurring</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 20.330</i>	<i>- / 18.016</i>	<i>- / 23.452</i>	<i>- / -</i>	<i>Continuing</i>	<i>Continuing</i>					
<i>Subtotal: Training Aids Devices Simulators and Simulations</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 20.330</i>	<i>- / 18.016</i>	<i>- / 23.452</i>	<i>- / -</i>	<i>Continuing</i>	<i>Continuing</i>					
Modification Item 12 of 12: Special Tools & Test Equipment																	
B Kits																	
Recurring																	
Tools and Test Equipment	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.266	- / 2.335	Continuing	Continuing					
<i>Subtotal: Recurring</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 2.266</i>	<i>- / 2.335</i>	<i>Continuing</i>	<i>Continuing</i>					
<i>Subtotal: Special Tools & Test Equipment</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 2.266</i>	<i>- / 2.335</i>	<i>Continuing</i>	<i>Continuing</i>					
<i>Subtotal: Procurement, All Modification Items</i>	<i>3,147 / 2,883.344</i>	<i>13 / 27.545</i>	<i>49 / 82.557</i>	<i>105 / 94.141</i>	<i>- / -</i>	<i>105 / 94.141</i>	<i>500 / 180.245</i>	<i>305 / 115.912</i>	<i>304 / 83.987</i>	<i>112 / 24.928</i>	<i>Continuing</i>	<i>Continuing</i>					
Installation																	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)							Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods			
Models of Systems Affected: CH-47			Modification Type: Unclassified					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 1 of 12: Cargo On/Off Loading System (COOLS) and COOLS BPS	114 / 8.347	50 / 3.701	50 / 3.774	50 / 3.745	- / -	50 / 3.745	44 / 3.428	- / -	- / -	- / -	- / -	308 / 22.995	
Modification Item 4 of 12: Improved Troop Seats (ITS)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	156 / 0.938	62 / 0.380	68 / 0.425	222 / 1.416	508 / 3.159	
Modification Item 5 of 12: Cargo Platform Health Environment (CPHE)	59 / 2.856	16 / 0.846	73 / 3.936	53 / 4.931	- / -	53 / 4.931	54 / 5.126	54 / 5.229	54 / 5.334	- / -	- / -	363 / 28.258	
Modification Item 9 of 12: CH-47 Safety Mods \$5M or Less	35 / 3.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 3.300	
Modification Item 10 of 12: Improved Vibration Control System (IVCS)	0 / 0.000	- / -	35 / 0.063	70 / 0.126	- / -	70 / 0.126	92 / 0.169	95 / 0.178	96 / 0.183	21 / 0.041	141 / 0.280	550 / 1.040	
Subtotal: Installation	208 / 14.503	66 / 4.547	158 / 7.773	173 / 8.802	- / -	173 / 8.802	190 / 8.723	305 / 6.345	212 / 5.897	89 / 0.466	363 / 1.696	1,764 / 58.752	
Total													
Total Cost (Procurement + Support + Installation)	2,897.847	32.092	90.330	102.943	-	102.943	188.968	122.257	89.884	25.394	Continuing	Continuing	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army															Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10															Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)															
Modification Item 1 of 12: Cargo On/Off Loading System (COOLS) and COOLS BPS																														
Manufacturer Information																														
Manufacturer Name: Boeing															Manufacturer Location: Ridley Park, PA															
Administrative Leadtime (in Months): 5															Production Leadtime (in Months): 5															
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates	Dec 2014																													
Delivery Dates	May 2015																													
Installation Information																														
Method of Implementation: Various																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			114 / 8.347	50 / 3.701	50 / 3.774	50 / 3.745	- / -	50 / 3.745	40 / 3.116	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	304 / 22.683												
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	4 / 0.312	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 0.312												
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Total			114 / 8.347	50 / 3.701	50 / 3.774	50 / 3.745	- / -	50 / 3.745	44 / 3.428	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	308 / 22.995												
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	114	12	12	13	13	12	12	13	13	12	12	13	13	11	11	11	11	-	-	-	-	-	-	-	-	308				
Out	114	12	12	13	13	12	12	13	13	12	12	13	13	11	11	11	11	-	-	-	-	-	-	-	-	308				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army				Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods							
<i>Modification Item 2 of 12: Advanced Chinook Rotor Blade (ACRB)</i>													
Manufacturer Information													
Manufacturer Name: Boeing				Manufacturer Location: Ridley Park, PA									
Administrative Leadtime (<i>in Months</i>): 4				Production Leadtime (<i>in Months</i>): 6									
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021						
Contract Dates				Jan 2018	Jan 2019	Jan 2020	Jan 2021						
Delivery Dates				Jul 2018	Jul 2019	Jul 2020	Jul 2021						
Installation Information													
Method of Implementation (Organic): User Installed				Installation Quantity: 0									

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army						Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods	
<i>Modification Item 3 of 12: Systems Optimization and Payload Restoration</i>							
Manufacturer Information							
Manufacturer Name: TBD			Manufacturer Location: TBD				
Administrative Leadtime (<i>in Months</i>): 6			Production Leadtime (<i>in Months</i>):				
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Various					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army															Date: February 2016																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10															Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)																			
Modification Item 4 of 12: Improved Troop Seats (ITS)																																		
Manufacturer Information																																		
Manufacturer Name: Boeing															Manufacturer Location: Ridley Park, PA																			
Administrative Leadtime (<i>in Months</i>): 4															Production Leadtime (<i>in Months</i>): 8																			
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																											
Contract Dates				Dec 2017		Dec 2018		Dec 2019		Dec 2020																								
Delivery Dates				Aug 2018		Aug 2019		Aug 2020		Aug 2021																								
Installation Information																																		
Method of Implementation: Various																																		
Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total											
Installation Cost			Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)		Qty (<i>Each</i>) / Total Cost (\$ M)													
Prior Years			0 / 0.000		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000									
FY 2015			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -											
FY 2016			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -											
FY 2017			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -											
FY 2018			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		156 / 0.938		- / -		- / -		- / -		156 / 0.938									
FY 2019			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		62 / 0.380		- / -		- / -		- / -		62 / 0.380									
FY 2020			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		68 / 0.425		- / -		68 / 0.425		- / -									
FY 2021			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		222 / 1.416		222 / 1.416		222 / 1.416		222 / 1.416									
To Complete			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
Total			0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		156 / 0.938		62 / 0.380		68 / 0.425		222 / 1.416		508 / 3.159									
Installation Schedule																			TC		Tot													
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021									
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31	31	31	31	31	31	31	31	31	38	-	-	222	508			
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31	31	31	31	31	31	31	31	31	38	-	-	222	508			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)										Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods																	
<i>Modification Item 5 of 12: Cargo Platform Health Environment (CPHE)</i>																															
Manufacturer Information																															
Manufacturer Name: Boeing														Manufacturer Location: Ridley Park, PA																	
Administrative Leadtime (<i>in Months</i>): 3														Production Leadtime (<i>in Months</i>): 6																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Jan 2016	Mar 2016	Jan 2017	Jan 2018	Jan 2019	Jan 2020																									
Delivery Dates	Jul 2016	Dec 2016	Jul 2017	Jul 2018	Jul 2019	Jul 2020																									
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			59 / 2,856	16 / 0.846	64 / 3,451	44 / 4,093	- / -	44 / 4,093	49 / 4,651	4 / 0.387	28 / 2,766	- / 0.000	- / 0.000	- / 0.000	264 / 19,050																
FY 2015			0 / 0.000	- / -	9 / 0.485	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.485																
FY 2016			0 / 0.000	- / -	- / -	9 / 0.838	- / -	9 / 0.838	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.838																
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	5 / 0.475	- / -	- / -	- / -	- / -	- / -	5 / 0.475																
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	50 / 4,842	- / -	- / -	- / -	- / -	50 / 4,842																
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 1,975	- / -	- / -	- / -	20 / 1,975																
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 0.593	- / -	- / -	- / -	6 / 0.593																
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
Total			59 / 2,856	16 / 0.846	73 / 3,936	53 / 4,931	- / -	53 / 4,931	54 / 5,126	54 / 5,229	54 / 5,334	- / -	- / -	- / -	363 / 28,258																
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020															
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2													
In	59	4	4	4	4	18	18	18	19	13	13	13	14	13	13	14	13	13													
Out	59	4	4	4	4	18	18	18	19	13	13	13	14	13	13	14	13	13													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army				Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods							
<i>Modification Item 6 of 12:</i> Adjustable Pitch Change Link													
Manufacturer Information													
Manufacturer Name: Boeing				Manufacturer Location: Ridley Park, PA									
Administrative Leadtime (<i>in Months</i>): 6				Production Leadtime (<i>in Months</i>): 6									
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021						
Contract Dates			Mar 2017	Mar 2018	Mar 2019	Mar 2020	Mar 2021						
Delivery Dates			Sep 2017	Sep 2018	Sep 2019	Sep 2020	Sep 2021						
Installation Information													
Method of Implementation (Organic): User Installed				Installation Quantity: 0									

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army						Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods	
<i>Modification Item 7 of 12: Enigne Improvement</i>							
Manufacturer Information							
Manufacturer Name: Honeywell Inc				Manufacturer Location: Phoenix, AZ			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Various						Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army						Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods	
<i>Modification Item 8 of 12: Aircraft Component Parts-Marking (UID)</i>							
Manufacturer Information							
Manufacturer Name: TBD			Manufacturer Location: TBD				
Administrative Leadtime (<i>in Months</i>):			Production Leadtime (<i>in Months</i>):				
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Various						Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)										Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods																	
<i>Modification Item 9 of 12: CH-47 Safety Mods \$5M or Less</i>																															
Manufacturer Information																															
Manufacturer Name: TBD														Manufacturer Location: TBD																	
Administrative Leadtime (<i>in Months</i>):														Production Leadtime (<i>in Months</i>):																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years			35 / 2,300	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	35 / 2,300														
FY 2015			0 / 1,000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,000														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			35 / 3,300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 3,300														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35							
Out	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)										Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods																		
<i>Modification Item 10 of 12: Improved Vibration Control System (IVCS)</i>																																
Manufacturer Information																																
Manufacturer Name: Boeing														Manufacturer Location: Ridley Park PA																		
Administrative Leadtime (<i>in Months</i>): 6														Production Leadtime (<i>in Months</i>): 6																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates		Dec 2015			Oct 2016			Oct 2017			Oct 2018			Oct 2019			Oct 2020															
Delivery Dates		Jun 2016			Jan 2017			Jan 2018			Jan 2019			Jan 2020			Jan 2021															
Installation Information																																
Method of Implementation: Various																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)															
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000															
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2016			0 / 0.000	- / -	35 / 0.063	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 0.063															
FY 2017			0 / 0.000	- / -	- / -	70 / 0.126	- / -	70 / 0.126	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 0.126															
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	92 / 0.169	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	92 / 0.169															
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	95 / 0.178	- / -	- / -	- / -	- / -	- / -	- / -	95 / 0.178															
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	96 / 0.183	- / -	- / -	- / -	- / -	- / -	- / -	96 / 0.183															
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 0.041	- / -	- / -	21 / 0.041															
To Complete			0 / 0.000	- / -	- / -	35 / 0.063	70 / 0.126	- / -	70 / 0.126	92 / 0.169	95 / 0.178	96 / 0.183	- / -	- / -	141 / 0.280	141 / 0.280	141 / 0.280															
Total			0 / 0.000	- / -	35 / 0.063	70 / 0.126	- / -	70 / 0.126	92 / 0.169	95 / 0.178	96 / 0.183	21 / 0.041	141 / 0.280	141 / 0.280	550 / 1.040																	
Installation Schedule																																
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
In	-	-	-	-	-	-	17	18	-	-	35	35	-	30	31	31	-	31	32	32	-	-	10	11								
Out	-	-	-	-	-	-	-	17	18	-	-	35	35	-	30	31	31	-	31	32	32	-	-	10	11							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army				Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods	
Modification Item 11 of 12: Training Aids Devices Simulators and Simulations							
Manufacturer Information							
Manufacturer Name: TBD			Manufacturer Location: TBD				
Administrative Leadtime (<i>in Months</i>): 6			Production Leadtime (<i>in Months</i>): 12				
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Contract Dates				Mar 2018	Mar 2019	Mar 2020	Mar 2021
Delivery Dates				Mar 2019	Mar 2020	Mar 2021	Mar 2022
Installation Information							
Method of Implementation (Organic): Various				Installation Quantity: 0			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army						Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods	
Modification Item 12 of 12: Special Tools & Test Equipment							
Manufacturer Information							
Manufacturer Name: TBD			Manufacturer Location: TBD				
Administrative Leadtime (<i>in Months</i>):			Production Leadtime (<i>in Months</i>):				
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): VARIOUS						Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A02111 / GRCS SEMA Mods (MIP)							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Description: The Guardrail Common Sensor (GRCS) is a RC-12 fixed-wing, airborne, Signals Intelligence (SIGINT) and Imagery Intelligence (IMINT) collection and precision targeting location system. It provides a persistent capability to detect, locate and classify/identify high value targets with a relevant degree of timeliness and accuracy. GRCS is assigned to two (2) U.S. Army Intelligence and Security Command's Aerial Exploitation Battalions, providing Aerial Intelligence, Surveillance and Reconnaissance (AISR) support to combatant commanders. In accordance with the Army's AISR 2020 strategy, the Army's Acquisition Objective/Army's Procurement Objective is 14 RC-12X+; seven (7) will be fielded to 3rd MI; and seven (7) will be fielded to the 204th MI. Additionally, there are five (5) trainers to support Force Generation.												
This funding line supports the Army Fixed Wing aircraft in support of the Guardrail Common Sensor (GRCS) RC-12X aircraft, Intelligence, Surveillance and Reconnaissance (ISR) mission. It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment, and future integration efforts. These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements.												
The overall GRCS procurement/modernization efforts are found in the following two lines: AZ2052 Guardrail Payloads (MIP) and A02111 GRCS SEMA MODS (MIP). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne intelligence systems to Program Executive Office for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A02111 / GRCS SEMA Mods (MIP)				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02111 / Guardrail Common Sensor SEMA Modifications (Unclassified)			- / -	- / -	- / 4.019	- / 4.055	- / -
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / 4.019	- / 4.055	- / -
Exhibits Schedule			FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02111 / Guardrail Common Sensor SEMA Modifications (Unclassified)			- / 5.514	- / 5.622	- / 5.727	- / 2.976	- / -
P-40	Total Gross/Weapon System Cost			- / 5.514	- / 5.622	- / 5.727	- / 2.976	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 base procurement dollars in the amount of \$4.055 million will support two (2) aircraft military/civilian modifications to include: Automatic Dependent Surveillance- Broadcast, (ADS-B) to provide digital interfacing for aircraft positioning; Universal Link-801 (UL-801) data link communications management unit that provides digital communication between pilots and air traffic control, communication radio upgrade to High Frequency/ Automatic Link Establishment (HF/ALE), beyond line of sight communication with automatic flight following; and APX-119 Mode 5 to establish the ability to Identify Friend or Foe (IFF). Non-Compliance of GATM Increment 2, CIVIL CNS/CPD dated 23 Sept 2010 and Mode 5 IFF/CID Mark XII A QDM, dated 19 March 2007, will result in the aircraft loss of entry into International Airspace

All COMPO 1. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02111 / GRCS SEMA Mods (MIP)						Modification Number / Title: A02111 / Guardrail Common Sensor SEMA Modifications			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This funding line supports the Army Fixed Wing aircraft in support of the Guardrail Common Sensor (GRCS) RC-12X aircraft, Intelligence, Surveillance and Reconnaissance (ISR) mission. It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment, and future integration efforts. These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02111 / GRCS SEMA Mods (MIP)						Modification Number / Title: A02111 / Guardrail Common Sensor SEMA Modifications						
Models of Systems Affected: RC-12			Modification Type: Unclassified				Related RDT&E PEs:								
		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total		
Financial Plan		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
Procurement															
Modification Item 1 of 1: Guardrail Common Sensor SEMA Modifications															
A Kits															
Recurring															
PM Costs		- / -	- / -	- / 1.748	- / 1.782	- / -	- / 1.782	- / 1.900	- / 1.938	- / 1.976	- / 1.843	- / -	- / 11.187		
Fielding/Training		- / -	- / -	- / 0.104	- / 0.103	- / -	- / 0.103	- / 0.138	- / 0.139	- / 0.140	- / 0.077	- / -	- / 0.701		
Subtotal: Recurring		- / -	- / -	- / 1.852	- / 1.885	- / -	- / 1.885	- / 2.038	- / 2.077	- / 2.116	- / 1.920	- / -	- / 11.888		
Subtotal: Guardrail Common Sensor SEMA Modifications		- / -	- / -	- / 1.852	- / 1.885	- / -	- / 1.885	- / 2.038	- / 2.077	- / 2.116	- / 1.920	- / -	- / 11.888		
Subtotal: Procurement, All Modification Items		- / -	- / -	- / 1.852	- / 1.885	- / -	- / 1.885	- / 2.038	- / 2.077	- / 2.116	- / 1.920	- / -	- / 11.888		
Installation															
Modification Item 1 of 1: Guardrail Common Sensor SEMA Modifications		- / -	- / -	- / 2.167	2 / 2.170	- / -	2 / 2.170	6 / 3.476	6 / 3.545	5 / 3.611	- / 1.056	- / -	19 / 16.025		
Subtotal: Installation		- / -	- / -	- / 2.167	2 / 2.170	- / -	2 / 2.170	6 / 3.476	6 / 3.545	5 / 3.611	- / 1.056	- / -	19 / 16.025		
Total															
Total Cost (Procurement + Support + Installation)		-	-	4.019	4.055	-	4.055	5.514	5.622	5.727	2.976	-	27.913		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: A02111 / Guardrail Common Sensor SEMA Modifications																
Modification Item 1 of 1: Guardrail Common Sensor SEMA Modifications																														
Manufacturer Information																														
Manufacturer Name: Various														Manufacturer Location: Various																
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 8																
Dates	FY 2015	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																		
Contract Dates																														
Delivery Dates			Sep 2016		Sep 2017		Sep 2018		Sep 2019		Sep 2020		Sep 2021																	
Installation Information																														
Method of Implementation: Guardrail Common Sensor SEMA Modifications																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			- / -	- / -	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000													
FY 2015			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			- / -	- / -	- / 2.167	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.167													
FY 2017			- / -	- / -	- / -	2 / 2.170	- / -	2 / 2.170	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 2.170													
FY 2018			- / -	- / -	- / -	- / -	- / -	- / -	6 / 3.476	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 3.476													
FY 2019			- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 3.545	- / -	- / -	- / -	- / -	- / -	- / -	6 / 3.545													
FY 2020			- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 3.611	- / -	- / -	- / -	- / -	- / -	- / -	5 / 3.611													
FY 2021			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.056													
To Complete			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
Total			- / -	- / -	- / 2.167	2 / 2.170	- / -	2 / 2.170	6 / 3.476	6 / 3.545	5 / 3.611	- / 1.056	- / -	- / -	- / -	- / -	19 / 16.025													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	-	-	2	-	-	-	6	-	-	-	6	-	-	-	5	-	-	-	-	-	19				
Out	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	6	-	-	-	6	-	-	-	5	-	-	19			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A									
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Airborne Reconnaissance Low - Enhanced (ARL-E) is a worldwide self-deployable airborne Intelligence Surveillance Reconnaissance (ISR) system designed for timely, accurate, assured support to tactical forces over the full spectrum of operations. This system is a De Havilland DHC-8 aircraft replacing the DHC-7 IAW the Aerial ISR (AISR) 2020 Strategy. ARL-E will enhance the ARL-M sensor capability sets through the procurement of new and refurbished sensors to meet the ARL-E Capabilities Production Document (CPD) requirements. It provides a persistent capability to include: Broad-Area Surveillance and/or Focused Stare on Target Areas of Interest (Point or Objective Targets), Electro-Optical/Infrared (EO/IR)/Full-Motion Video (FMV) , Multi-Mode Radar, Robust Communications Intelligence (COMINT), on-Board Collection, Analysis, Sensor Cross Cue and dissemination through Distributed Common Ground System-Army (DCGS-A) Enabled workstations. ARL-E will be assigned to the U.S. Army Intelligence and Security Command's Aerial ISR Brigade providing AISR support to combatant commanders. For the overall system, the Army Acquisition Objective and the Army Procurement Objective, is nine (9). The Mission Equipment Package (MEP) objective is eight (8).												
The funding line supports the conversion of Government Owned Contractor Operated (GOCO) Quick Reaction Capability (QRC) DeHavilland (DHC) 8-315 Aerial Intelligence Surveillance & Reconnaissance (AISR) aircraft systems, four (4) Saturn Arch (SA) and two (2) Desert Owl (DO), and the conversion of three (3) DHC 8-315 commercially procured aircraft beyond FY19. It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment, and future integration efforts. These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements.												
Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne Intelligence systems to Program Executive Officer for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors. This budget line provides for aircraft modification and AZ2050 provides for sensors.												
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	
Army	Quantity		-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-
Total:	Quantity		-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)			
ID Code (A=Service Ready, B=Not Service Ready):							Program Elements for Code B Items: N/A			
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A					Other Related Program Elements: N/A		
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Secondary Distribution	Total Obligation Authority	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02110 / ARL SEMA Modifications (Unclassified)			- / -	- / -	- / 48.302	- / 6.793	- / -	- / 6.793
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / 48.302	- / 6.793	- / -	- / 6.793
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02110 / ARL SEMA Modifications (Unclassified)			- / 18.223	- / 19.636	- / 22.023	- / -	- / -	- / 114.977
P-40	Total Gross/Weapon System Cost			- / 18.223	- / 19.636	- / 22.023	- / -	- / -	- / 114.977

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2017 base procurement funding in the amount of \$6.793 million will be utilized to execute the additional Production Acceptance Testing (PAT) of cockpit and Aircraft Survivability Equipment (ASE) modifications for the DHC 8-315, #3, #4, #5 & #6 aircraft.

All COMPO 1 Active. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)						Modification Number / Title: A02110 / ARL SEMA Modifications			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	114.977
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The funding line supports the conversion of Government Owned Contractor Operated (GOCO) Quick Reaction Capability (QRC) DeHavilland (DHC) 8-315 Aerial Intelligence Surveillance & Reconnaissance (AISR) aircraft systems, four (4) Saturn Arch (SA) and two (2) Desert Owl (DO). It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment, and future integration efforts. These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements. Funding in FY2019 and FY 2020 is for the conversion of three (3) DHC 8-315 commercially procured aircraft beyond FY19.

FY15 funding for two (2) aircraft Cockpit and ASE Mods was executed from the PM SAI funding line AZ2050 under the base ASE and Cockpit Contract at ACC-APG.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)							Modification Number / Title: A02110 / ARL SEMA Modifications			
Models of Systems Affected: ARL SEMA Modifications			Modification Type: Unclassified					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: ASE and Cockpit Mods</i>													
A Kits													
Recurring													
PMO	- / -	- / -	- / 8.799	- / 2.186	- / -	- / 2.186	- / 2.230	- / 2.274	- / 2.320	- / -	- / -	- / -	- / 17.809
Spares	- / -	- / -	- / 7.042	- / -	- / -	- / -	- / -	- / 1.610	- / 1.642	- / -	- / -	- / -	- / 10.294
System T&E Support	- / -	- / -	- / 2.399	- / 4.584	- / -	- / 4.584	- / 8.756	- / 1.084	- / -	- / -	- / -	- / -	- / 16.823
Training and Documentation	- / -	- / -	- / -	- / 0.023	- / -	- / 0.023	- / 0.036	- / 0.037	- / 0.037	- / -	- / -	- / -	- / 0.133
Sensors Integration	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.201	- / 7.094	- / 10.336	- / -	- / -	- / -	- / 24.631
<i>Subtotal: Recurring</i>	- / -	- / -	- / 18.240	- / 6.793	- / -	- / 6.793	- / 18.223	- / 12.099	- / 14.335	- / -	- / -	- / -	- / 69.690
<i>Subtotal: ASE and Cockpit Mods</i>	- / -	- / -	- / 18.240	- / 6.793	- / -	- / 6.793	- / 18.223	- / 12.099	- / 14.335	- / -	- / -	- / -	- / 69.690
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / 18.240	- / 6.793	- / -	- / 6.793	- / 18.223	- / 12.099	- / 14.335	- / -	- / -	- / -	- / 69.690
Installation													
<i>Modification Item 1 of 1: ASE and Cockpit Mods</i>	- / -	- / -	4 / 30.062	- / -	- / -	- / -	- / -	1 / 7.537	1 / 7.688	- / -	1 / -	1 / -	7 / 45.287
<i>Subtotal: Installation</i>	- / -	- / -	4 / 30.062	- / -	- / -	- / -	- / -	1 / 7.537	1 / 7.688	- / -	1 / -	1 / -	7 / 45.287
Total													
Total Cost (Procurement + Support + Installation)	-	-	48.302	6.793	-	6.793	18.223	19.636	22.023	-	-	-	114.977

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A02110 / ARL SEMA Mods (MIP)										Modification Number / Title: A02110 / ARL SEMA Modifications																		
Modification Item 1 of 1: ASE and Cockpit Mods																																
Manufacturer Information																																
Manufacturer Name: Adams Communications Engineering Technology														Manufacturer Location: Aberdeen, MD																		
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 12																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates	Jun 2015													Jan 2019																		
Delivery Dates		Jul 2016			Jul 2017									Jan 2020			Apr 2021															
Installation Information																																
Method of Implementation: ARL-E ASE & Cockpit Modifications																																
Installation Cost			Prior Years	FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2018		FY 2019		FY 2020		FY 2021		To Complete	Total											
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years			- / -	- / -	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000															
FY 2015			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			- / -	- / -	4 / 30.062	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 30.062														
FY 2017			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	117.537	- / -	- / -	- / -	- / -	117.537														
FY 2020			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	117.688	- / -	- / -	- / -	- / -	117.688														
FY 2021			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -	1 / -														
Total			- / -	- / -	4 / 30.062	- / -	- / -	- / -	- / -	- / -	- / -	- / -	117.537	117.688	- / -	- / -	- / -	7145.287														
Installation Schedule																																
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020		FY 2021				TC	Tot				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
In	-	-	-	-	2	-	-	-	4	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	1	-	-	9				
Out	-	-	-	-	-	-	-	-	2	-	-	-	-	4	-	-	-	-	-	-	-	-	-	1	-	1	9					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A02112 / EMARSS SEMA Mods (MIP)										
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A							
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A												
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381			
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P-1) (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381			
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>															
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Description:															
The Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) is the Army's next generation C-12 based, direct support, manned airborne intelligence collection, processing, and targeting support system. It provides a persistent capability to detect, locate, classify/identify, and track surface targets with a high degree of timeliness and accuracy. EMARSS will be assigned to the U.S. Army Intelligence and Security Command's Aerial Exploitation Battalions, providing Aerial Intelligence, Surveillance and Reconnaissance support to combatant commanders. The Army Acquisition Objective for EMARSS is 36 systems, with an Army Procurement Objective of 24, to include the following variants: eight (8) EMARSS-G (Geo-INT); four (4) EMARSS-V (Vehicle and Dismount Exploitation Radar, VaDER); eight (8) EMARSS-M (Multi-INT); and four (4) EMARSS-S (SIGINT).															
The budget line supports the conversion of Special Electronic Mission Aircraft (SEMA) Government-owned Quick Reaction Capability (QRC) Aerial Intelligence Surveillance & Reconnaissance (AISR) systems: Liberty Project Aircraft (LPA), Constant Hawk (CH) and Tactical Operations (TACOP), VaDER (Vehicle and Dismount exploitation Radar) into Enhanced Medium Altitude Reconnaissance and Surveillance Systems (EMARSS) Capabilities Production Document (CPD) compliant systems. It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment; and integration/installation of ISR Mission Equipment Package (MEP). These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements.															
The overall EMARSS procurement/modernization efforts are found in the following two lines; AZ2054 EMARSS Payloads (Project Manager Sensors - Aerial Intelligence) and A02112 EMARSS SEMA Mods (Fixed Wing Project Office). Separate funding lines support the Army Acquisition Executive's directive, codified in the October 28, 2011 memorandum, to assign overall acquisition lead for manned airborne intelligence systems to Program Executive Officer for Aviation; and overall sensor, processing, exploitation, and dissemination responsibilities to Program Executive Officer for Intelligence, Electronic Warfare, and Sensors.															
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021				
Army	Quantity		-	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority		-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981				
Total:	Quantity		-	-	-	-	-	-	-	-	-	-			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: A02112 / EMARSS SEMA Mods (MIP)			
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Secondary Distribution	Total Obligation Authority	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A02112 / EMARSS SEMA Mods (MIP)				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02112 / EMARSS SEMA Modifications (Unclassified)			- / -	- / -	- / 13.669	- / 13.197	- / 42.700
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / 13.669	- / 13.197	- / 42.700
Exhibits Schedule			FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A02112 / EMARSS SEMA Modifications (Unclassified)			- / 3.279	- / 21.139	- / 4.416	- / 5.981	- / -
P-40	Total Gross/Weapon System Cost			- / 3.279	- / 21.139	- / 4.416	- / 5.981	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 Base Procurement dollars in the amount of \$13.197 million supports the conversion of one (1) U.S. Air Force Liberty Project Aircraft (LPA) to an EMARSS-M Capabilities Production Document (CPD) compliant configuration.

FY17 OCO Procurement dollars in the amount of \$42.700 million are required to reset and recapitalize three (3) King Air 350ER Quick Reaction Capability (QRC) systems for future service in Aerial Exploitation Battalions (AEBs) as manned Multi-Intelligence Airborne Intelligence Surveillance and Reconnaissance (AISR) systems for OFS. Specifically, funds provide integration of upgraded mission equipment package (MEP), thus bringing the QRC system into compliance with Enhanced Medium Altitude Reconnaissance and Surveillance System-G (EMARSS-G) Capability Production Document compliant variant (i.e. program of record configuration). Current plan, as of the date of this form, is to convert two (2) Constant Hawk and one (1) VaDER QRC systems into EMARSS CPD compliant configuration. This plan can change based on the needs of the Warfighter. In the event the plan changes, available QRCs will be converted.

All COMPO 1 Active. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02112 / EMARSS SEMA Mods (MIP)						Modification Number / Title: A02112 / EMARSS SEMA Modifications			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The budget line supports the conversion of Special Electronic Mission Aircraft (SEMA) Government-owned Quick Reaction Capability (QRC) Aerial Intelligence Surveillance & Reconnaissance (AISR) systems: Liberty Project Aircraft (LPA), Constant Hawk (CH) and Tactical Operations (TACOP), VaDER (Vehicle and Dismount exploitation Radar) into Enhanced Medium Altitude Reconnaissance and Surveillance Systems (EMARSS) Capabilities Production Document (CPD) compliant systems. It provides for the following: the procurement of replacement and spare engines; procurement and associated testing of civil and military aircraft equipment; and integration of ISR Mission Equipment Package (MEP). These modifications address all Department of Defense (DoD) mandated safety equipment to current and evolving international and Army Standards. These modifications ensure continued worldwide deployment capability and safe operations. Lastly, this line supports future pre-planned product improvements.

The APO quantity of 24 are funded as follows: Aerial Common Sensor (ACS) (MIP) (A02005) FY14-FY16 procured 16. EMARSS SEMA Mods (MIP) (A02112) and EMARSS Payloads (MIP) (AZ2054) FY17 forward, will procure the remaining 8.

The below input/output schedule reflects a combined effort between AZ2054 (PM SAI) and A02112 (FW PO).

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A02112 / EMARSS SEMA Mods (MIP)							Modification Number / Title: A02112 / EMARSS SEMA Modifications			
Models of Systems Affected: EMARSS			Modification Type: Unclassified						Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement													
<i>Modification Item 1 of 1: EMARSS SEMA Modifications</i>													
A Kits													
Recurring													
PMO and SETA Support		- / -	- / -	- / 4.676	- / 2.182	- / -	- / 2.182	- / 3.279	- / 2.270	- / 2.315	- / 2.362	- / -	- / 17.084
GFE/ Initial Spares		- / -	- / -	- / 0.330	- / 0.394	- / 1.181	- / 1.575	- / -	- / 0.485	- / 0.031	- / 0.084	- / -	- / 2.505
Contractor Testing		- / -	- / -	- / 0.255	- / 0.260	- / 0.065	- / 1.325	- / -	- / 0.466	- / 0.068	- / 0.069	- / -	- / 2.183
Mods in Service		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.918	- / 2.002	- / 3.466	- / -	- / 23.386
<i>Subtotal: Recurring</i>		- / -	- / -	- / 5.261	- / 2.836	- / 2.246	- / 5.082	- / 3.279	- / 21.139	- / 4.416	- / 5.981	- / -	- / 45.158
<i>Subtotal: EMARSS SEMA Modifications</i>		- / -	- / -	- / 5.261	- / 2.836	- / 2.246	- / 5.082	- / 3.279	- / 21.139	- / 4.416	- / 5.981	- / -	- / 45.158
<i>Subtotal: Procurement, All Modification Items</i>		- / -	- / -	- / 5.261	- / 2.836	- / 2.246	- / 5.082	- / 3.279	- / 21.139	- / 4.416	- / 5.981	- / -	- / 45.158
Installation													
<i>Modification Item 1 of 1: EMARSS SEMA Modifications</i>		- / -	- / -	2 / 8.408	2 / 10.361	3 / 40.454	5 / 50.815	- / -	- / -	- / -	- / -	1 / -	8 / 59.223
<i>Subtotal: Installation</i>		- / -	- / -	2 / 8.408	2 / 10.361	3 / 40.454	5 / 50.815	- / -	- / -	- / -	- / -	1 / -	8 / 59.223
Total													
Total Cost (Procurement + Support + Installation)		-	-	13.669	13.197	42.700	55.897	3.279	21.139	4.416	5.981	-	104.381

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: A02112 / EMARSS SEMA Mods (MIP)																		
Modification Item 1 of 1: EMARSS SEMA Modifications																																
Manufacturer Information																																
Manufacturer Name: L3 MID														Manufacturer Location: Greenville, TX																		
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 18																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates		Dec 2015																														
Delivery Dates					Jun 2017																											
Installation Information																																
Method of Implementation: EMARSS Modifications																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																										
Prior Years			- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000															
FY 2015			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2016			- / -	- / -	2 / 8.408	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 8.408															
FY 2017			- / -	- / -	- / -	2 / 10.361	3 / 40.454	5 / 50.815	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 50.815															
FY 2018			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2019			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2020			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
FY 2021			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -															
To Complete			- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -	1 / -															
Total			- / -	- / -	2 / 8.408	2 / 10.361	3 / 40.454	5 / 50.815	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 59.223															
Installation Schedule																																
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
In	-	-	-	-	-	-	2	-	-	-	5	-	-	-	-	-	-	-	-	-	-	1	8									
Out	-	-	-	-	-	-	-	-	-	-	2	-	-	-	5	-	-	-	-	-	-	1	8									

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft										P-1 Line Item Number / Title: AA0270 / Utility/Cargo Airplane Mods							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Cost (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Net Procurement (P-1) (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Total Obligation Authority (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-					
Description: The budget line supports the updates and modernization of Army fixed wing aircraft communication, navigation, surveillance, survivability equipment, and Department of Defense (DoD) mandated safety equipment to current and evolving international and Army standards. The budget line provides for the procurement of replacement and spare engines for fixed wing aircraft. In addition, it provides for the procurement and associated testing of civil and military aircraft modification equipment. This budget line will also be used to modify fixed wing aircraft to include Engineer, Furnish and Install (EF&I) of modifications as a complete contractual effort. It also leverages Federal Aviation Administration (FAA) supplemental type certificates (STC) that are already in existence and applies STCs to aircraft modifications. These modifications ensure continued worldwide deployment capability and safe operations.																	
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021							
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority	15.029	8.809	7.421	-	7.421	16.106	10.921	9.474	10.137							
ANG	Quantity	-	-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority	-	7.357	5.053	-	5.053	-	-	-	2.398							
AR	Quantity	-	-	-	-	-	-	-	-	-	-	-					
	Total Obligation Authority	-	-	5.052	-	5.052	-	5.521	3.598	4.555							
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0270 / Utility/Cargo Airplane Mods					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	
P-3a	AA0270 / Fixed Wing Aircraft Modifications (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / 253.620	- / 15.029	- / 16.166	- / 17.526	- / -	
P-40	Total Gross/Weapon System Cost			- / 253.620	- / 15.029	- / 16.166	- / 17.526	- / -	
Exhibits Schedule			FY 2018		FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	AA0270 / Fixed Wing Aircraft Modifications (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / 16.106	- / 16.442	- / 15.470	- / 14.692	Continuing	Continuing
P-40	Total Gross/Weapon System Cost			- / 16.106	- / 16.442	- / 15.470	- / 14.692	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY17 Base procurement dollars in the amount of \$17.526 million support aircraft modifications to Communications, Navigation, and Surveillance (CNS) and Aircraft Survivability Equipment (ASE) that meets current and future air traffic management requirements.

In addition, equipment included in the modifications will enhance the safety of passengers and crew. The upgrades will also permit the Army fixed wing aircraft to operate in compliance with other existing and emerging regulations. As requirement for new avionics equipment continue, aircraft delays and airspace exclusions are likely for aircraft not properly equipped. Upgrade of communication and navigation systems will enhance reliability and maintainability, thereby improving aircraft availability for mission requirements. The associated aircraft modifications will assure worldwide deployability for those required to deploy.

Comments:

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0270 / Utility/Cargo Airplane Mods							Modification Number / Title: AA0270 / Fixed Wing Aircraft Modifications			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	

Description:

P-40m Modification Description:

The budget line supports the updates and modernization of Army fixed wing aircraft communication, navigation, surveillance, survivability equipment, and Department of Defense (DoD) mandated safety equipment to current and evolving international and Army standards. The budget line provides for the procurement of replacement and spare engines for fixed wing aircraft. In addition, it provides for the procurement and associated testing of civil and military aircraft modification equipment including integration of Intelligence, Surveillance and Reconnaissance (ISR) Mission Equipment Packages (MEP). This budget line will also be used to modify fixed wing aircraft to include Engineer, Furnish and Install (EF&I) of modifications as a complete contractual effort. It also leverages Federal Aviation Administration (FAA) supplemental type certificates (STC) that are already in existence and applies STCs to aircraft modifications. These modifications ensure continued worldwide deployment capability and safe operations.

FY17 Base procurement dollars in the amount of \$17.526 million support aircraft modifications to Communications, Navigation, and Surveillance (CNS) and Aircraft Survivability Equipment (ASE) that meets current and future air traffic management requirements.

In addition, equipment included in the modifications will enhance the safety of passengers and crew. The upgrades will also permit the Army fixed wing aircraft to operate in compliance with other existing and emerging regulations. As requirement for new avionics equipment continue, aircraft delays and airspace exclusions are likely for aircraft not properly equipped. Upgrade of communication and navigation systems will enhance reliability and maintainability, thereby improving aircraft availability for mission requirements. The associated aircraft modifications will assure worldwide deployability for those required to deploy.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.029	8.809	7.421	-	7.421	16.106	10.921	9.474	10.137
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	7.357	5.053	-	5.053	-	-	2.398	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	5.052	-	5.052	-	5.521	3.598	4.555
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0270 / Utility/Cargo Airplane Mods							Modification Number / Title: AA0270 / Fixed Wing Aircraft Modifications			
Models of Systems Affected: All series Army fixed wing aircraft			Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification					Related RDT&E PEs:					
		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Financial Plan		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement													
<i>Modification Item 1 of 1:</i> Fixed Wing Aircraft Modifications													
A Kits													
Recurring													
Installation Kits		236 / 150.904	8 / 8.942	20 / 9.619	7 / 10.428	- / -	7 / 10.428	6 / 9.583	11 / 9.783	13 / 9.205	15 / 8.742	Continuing	Continuing
Data		0 / 1.268	- / 0.075	- / 0.081	- / 0.088	- / -	- / 0.088	- / 0.081	- / 0.082	- / 0.077	- / 0.073	Continuing	Continuing
<i>Subtotal: Recurring</i>		- / 152.172	- / 9.017	- / 9.700	- / 10.516	- / -	- / 10.516	- / 9.664	- / 9.865	- / 9.282	- / 8.815	Continuing	Continuing
<i>Subtotal: Fixed Wing Aircraft Modifications</i>		236 / 152.172	8 / 9.017	20 / 9.700	7 / 10.516	- / -	7 / 10.516	6 / 9.664	11 / 9.865	13 / 9.282	15 / 8.815	Continuing	Continuing
<i>Subtotal: Procurement, All Modification Items</i>		236 / 152.172	8 / 9.017	20 / 9.700	7 / 10.516	- / -	7 / 10.516	6 / 9.664	11 / 9.865	13 / 9.282	15 / 8.815	Continuing	Continuing
Installation													
<i>Modification Item 1 of 1:</i> Fixed Wing Aircraft Modifications		236 / 101.448	8 / 6.012	20 / 6.466	7 / 7.010	- / -	7 / 7.010	6 / 6.442	11 / 6.577	13 / 6.188	15 / 5.877	- / -	316 / 146.020
<i>Subtotal: Installation</i>		236 / 101.448	8 / 6.012	20 / 6.466	7 / 7.010	- / -	7 / 7.010	6 / 6.442	11 / 6.577	13 / 6.188	15 / 5.877	- / -	316 / 146.020
Total													
Total Cost (Procurement + Support + Installation)		253.620	15.029	16.166	17.526	-	17.526	16.106	16.442	15.470	14.692	Continuing	Continuing

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0270 / Fixed Wing Aircraft Modifications																
Modification Item 1 of 1: Fixed Wing Aircraft Modifications																														
Manufacturer Information																														
Manufacturer Name: Multiple Commercial Vendors														Manufacturer Location: TBD																
Administrative Leadtime (<i>in Months</i>): 2														Production Leadtime (<i>in Months</i>): 6																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates	Dec 2014	Dec 2015	Dec 2016	Dec 2017	Dec 2018	Dec 2019	Dec 2020																							
Delivery Dates	Jun 2015	Jun 2016	Jun 2017	Jun 2018	Jun 2019	Jun 2020	Jun 2021																							
Installation Information																														
Method of Implementation: Contractor																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																										
Prior Years			236 / 101.448	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	236 / 101.448													
FY 2015			0 / 0.000	8 / 6.012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 6.012													
FY 2016			0 / 0.000	- / -	20 / 6.466	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 6.466													
FY 2017			0 / 0.000	- / -	- / -	7 / 7.010	- / -	7 / 7.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 7.010													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	6 / 6.442	- / -	- / -	- / -	- / -	- / -	- / -	6 / 6.442													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	11 / 6.577	- / -	- / -	- / -	- / -	- / -	11 / 6.577													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 6.188	- / -	- / -	- / -	- / -	- / -	13 / 6.188													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 5.877	- / -	- / -	- / -	- / -	15 / 5.877													
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
Total			236 / 101.448	8 / 6.012	20 / 6.466	7 / 7.010	- / -	7 / 7.010	6 / 6.442	11 / 6.577	13 / 6.188	15 / 5.877	- / -	- / -	- / -	- / -	316 / 146.020													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	236	2	2	2	2	5	5	5	1	2	2	2	1	2	2	1	2	3	3	3	3	4	3	4	4	-	316			
Out	231	2	2	2	2	2	2	2	2	1	2	2	1	2	2	1	2	3	3	3	3	3	4	3	4	4	19	316		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods							
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Utility Helicopter Mods include modifications to the UH-60 Black Hawk and the UH-72A Lakota helicopters. The UH-60 Black Hawk helicopter is the Army's utility helicopter in the future force. It is a twin engine, single rotor, four bladed utility helicopter used for air assault, general support, command & control, and aero-medical evacuations (MEDEVAC). The UH-60 is joint force capable, providing 24 hour/day support including operations at night and in adverse weather conditions. The UH-60 is designed to carry a crew of four plus eleven combat equipped troops or an external load up to 9,000 pounds. The UH-60 Black Hawk was fielded in 1978 as a replacement for the UH-1. From 1978 to 1988, UH-60As were produced. In 1989 production of UH-60Ls with improved engines and drive train began. In 2007, full rate production of UH-60Ms began which provided a digital cockpit, digital Flight Management System (FMS), improved engine, and wide-cord main rotor blades. The UH-72A Lakota helicopter provides general aviation support for aviation units in the active and reserve components.												
FY17 Base procurement dollars in the amount of \$10.807 million will procure External High Speed Hoists. The External High Speed Hoist is a modification to UH-60A/L aircraft developed to supplement and eventually replace the internal rescue hoist currently in use. The existing internal hoist has significant obsolescence issues and takes up valuable cabin space in the aircraft thus the Army decided to standardize the external hoist configuration as employed on the HH-60A/L/M. The UH-60 A to L Conversion program expands the current UH-60 A to A recapitalization/rebuild. Effective in FY16 all A to L conversions and UH-60L Digital, now designated as UH-60V, conversions will be procured under line A05009. Prior to FY16 the funding for UH-60 A to L conversions was conducted under this line AA0492.												
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	51.921	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.594	-	-	-	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Secondary Distribution	Total Obligation Authority	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0492 / Utility Helicopter Modifications (Operational)			- / 1,294.478	- / 76.515	- / 16.893	- / 10.807	- / -	- / 10.807
P-40	Total Gross/Weapon System Cost			- / 1,294.478	- / 76.515	- / 16.893	- / 10.807	- / -	- / 10.807
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0492 / Utility Helicopter Modifications (Operational)			- / 5.900	- / 5.903	- / 5.901	- / -	- / -	- / 1,416.397
P-40	Total Gross/Weapon System Cost			- / 5.900	- / 5.903	- / 5.901	- / -	- / -	- / 1,416.397

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / Utility Helicopter Modifications			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	1,416.397

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Utility Helicopter Mods include modifications to the UH-60 Black Hawk and the UH-72A Lakota helicopter. FY17 Base procurement dollars in the amount of \$10.807 million will procure External High Speed Hoists. The External High Speed Hoist is a modification to UH-60A/L aircraft developed to supplement and eventually replace the internal rescue hoist currently in use. The existing internal hoist has significant obsolescence issues and takes up valuable cabin space in the aircraft thus the Army decided to standardize the external hoist configuration as employed on the HH-60A/L/M. The UH-60 A to L Conversion program expands the current UH-60 A to A recapitalization/rebuild. Effective in FY16 all A to L conversions and UH-60L Digital, now designated as UH-60V, conversions will be procured under line A05009. Prior to FY16 the funding for UH-60 A to L conversions was conducted under this line AA0492.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	51.921	16.893	10.807	-	10.807	5.900	5.903	5.901	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.594	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / Utility Helicopter Modifications							
Models of Systems Affected: UH-60L			Modification Type: Operational						Related RDT&E PEs:							
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total				
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
Procurement																
Modification Item 1 of 6: Crashworthy External Fuel System (CEFS)																
A Kits																
Recurring																
A-Kits (A/L)	822 / 45.857	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	822 / 45.857			
A-Kits (GFE to Production)	32 / 2.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	32 / 2.700			
A-Kits (GFE to SAR Acft)	10 / 0.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.600			
B-kits	431 / 56.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	431 / 56.200			
Support Equipment/Other	0 / 32.935	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 32.935			
Subtotal: Recurring	- / 138.292	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 138.292			
Subtotal: Crashworthy External Fuel System (CEFS)	1,295 / 138.292	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,295 / 138.292			
Modification Item 2 of 6: UH-60A to UH-60L Conversion																
A Kits																
Recurring																
other	221 / 313.763	55 / 61.485	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	276 / 375.248			
Subtotal: Recurring	- / 313.763	- / 61.485	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 375.248			
Non-Recurring																
other	0 / 776.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 776.553			
Subtotal: Non-Recurring	- / 776.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 776.553			
Subtotal: UH-60A to UH-60L Conversion	221 / 1,090.316	55 / 61.485	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	276 / 1,151.801			
Modification Item 3 of 6: External High Speed Hoist																
A Kits																
Recurring																
Other	132 / 42.330	44 / 12.291	55 / 16.893	29 / 10.807	- / -	29 / 10.807	- / -	- / -	- / -	- / -	- / -	- / -	260 / 82.321			
Subtotal: Recurring	- / 42.330	- / 12.291	- / 16.893	- / 10.807	- / -	- / 10.807	- / -	- / -	- / -	- / -	- / -	- / -	- / 82.321			
Subtotal: External High Speed Hoist	132 / 42.330	44 / 12.291	55 / 16.893	29 / 10.807	- / -	29 / 10.807	- / -	- / -	- / -	- / -	- / -	- / -	260 / 82.321			
Modification Item 4 of 6: Enhanced Ballistics Armor Protections System																
A Kits																
Recurring																
Kit Quantity	- / -	- / -	- / -	- / -	- / -	- / -	48 / 5.900	48 / 5.903	48 / 5.901	- / -	- / -	- / -	144 / 17.704			
Other	0 / 5.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.000			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / Utility Helicopter Modifications								
Models of Systems Affected: UH-60L			Modification Type: Operational						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)				
<i>Subtotal: Recurring</i>	- / 5.000	- / -	- / -	- / -	- / -	- / -	- / 5.900	- / 5.903	- / 5.901	- / -	- / -	- / -	- / 22.704				
<i>Subtotal: Enhanced Ballistics Armor Protections System</i>	0 / 5.000	- / -	- / -	- / -	- / -	- / -	48 / 5.900	48 / 5.903	48 / 5.901	- / -	- / -	- / -	144 / 22.704				
Modification Item 5 of 6: Upturned Exhaust System (UES)																	
A Kits																	
Non-Recurring																	
Non Recurring	- / -	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.000				
<i>Subtotal: Non-Recurring</i>	- / -	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.000				
<i>Subtotal: Upturned Exhaust System (UES)</i>	- / -	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.000				
Modification Item 6 of 6: Backup Altitude Indicators																	
A Kits																	
Recurring																	
Kit Quantity	265 / 14.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	265 / 14.000				
<i>Subtotal: Recurring</i>	- / 14.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.000				
<i>Subtotal: Backup Altitude Indicators</i>	265 / 14.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	265 / 14.000				
<i>Subtotal: Procurement, All Modification Items</i>	1,913 / 1,289.938	99 / 74.776	55 / 16.893	29 / 10.807	- / -	29 / 10.807	48 / 5.900	48 / 5.903	48 / 5.901	- / -	- / -	- / -	2,240 / 1,410.118				
Installation																	
Modification Item 1 of 6: Crashworthy External Fuel System (CEFS)	315 / 4.540	116 / 1.739	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	431 / 6.279				
Modification Item 2 of 6: UH-60A to UH-60L Conversion	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 3 of 6: External High Speed Hoist	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 4 of 6: Enhanced Ballistics Armor Protections System	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 5 of 6: Upturned Exhaust System (UES)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
Modification Item 6 of 6: Backup Altitude Indicators	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -				
<i>Subtotal: Installation</i>	315 / 4.540	116 / 1.739	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	431 / 6.279				
Total																	
Total Cost (Procurement + Support + Installation)	1,294.478	76.515	16.893	10.807	-	10.807	5.900	5.903	5.901	-	-	-	1,416.397				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods										Modification Number / Title: AA0492 / Utility Helicopter Modifications																	
<i>Modification Item 1 of 6: Crashworthy External Fuel System (CEFS)</i>																															
Manufacturer Information																															
Manufacturer Name: Robertson Fuel Systems, LLC										Manufacturer Location: Tempe, AZ																					
Administrative Leadtime (in Months): 1										Production Leadtime (in Months): 2																					
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021														
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016		FY 2017		Base		OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete	Total							
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years			81 / 1.200	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	81 / 1.200												
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2016			234 / 3.340	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	234 / 3.340											
FY 2017			0 / 0.000	116 / 1.739	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	116 / 1.739											
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
Total			315 / 4.540	116 / 1.739	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	431 / 6.279											
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	431						
Out	431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	431						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods										Modification Number / Title: AA0492 / Utility Helicopter Modifications																	
Modification Item 2 of 6: UH-60A to UH-60L Conversion																															
Manufacturer Information																															
Manufacturer Name: Corpus Christi Army Depot														Manufacturer Location: Corpus Christi Army Depot																	
Administrative Leadtime (in Months): 1														Production Leadtime (in Months): 12																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Oct 2014	Oct 2015	Oct 2016																												
Delivery Dates	Oct 2015	Oct 2017	Oct 2017																												
Installation Information																															
Method of Implementation: Depot																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020															
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2													
In	221	14	14	14	13	10	11	12	13	-	-	-	-	-	-	-	-	-													
Out	181	10	10	10	10	14	14	14	13	10	11	12	13	-	-	-	-	-													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods										Modification Number / Title: AA0492 / Utility Helicopter Modifications																	
Modification Item 3 of 6: External High Speed Hoist																															
Manufacturer Information																															
Manufacturer Name: Breeze Eastern, Inc														Manufacturer Location: Whippany, NJ																	
Administrative Leadtime (<i>in Months</i>): 1														Production Leadtime (<i>in Months</i>): 4																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	May 2015	May 2016	May 2017																												
Delivery Dates	Sep 2015	Sep 2016	Sep 2017																												
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot									
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
In	132	11	11	11	11	14	14	14	13	8	7	7	7	-	-	-	-	-	-	-	-	-	260								
Out	115	17	11	11	11	14	14	14	13	8	7	7	7	-	-	-	-	-	-	-	-	-	260								

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods							Modification Number / Title: AA0492 / Utility Helicopter Modifications																
Modification Item 4 of 6: Enhanced Ballistics Armor Protections System																														
Manufacturer Information																														
Manufacturer Name: TPG							Manufacturer Location: Miami Lakes, Florida																							
Administrative Leadtime (<i>in Months</i>): 1							Production Leadtime (<i>in Months</i>): 5																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates							May 2018		May 2019		May 2020																			
Delivery Dates							Oct 2018		Oct 2019		Oct 2020																			
Installation Information																														
Method of Implementation: Various																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
Total	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12	12	12	12	12	12	12	-	-	-	-	144		
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12	12	12	12	12	12	-	-	-	144

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods										Modification Number / Title: AA0492 / Utility Helicopter Modifications																	
<i>Modification Item 5 of 6: Upturned Exhaust System (UES)</i>																															
Manufacturer Information																															
Manufacturer Name: Undetermined										Manufacturer Location: Undetermined																					
Administrative Leadtime (<i>in Months</i>):										Production Leadtime (<i>in Months</i>):																					
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021														
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016		FY 2017		Base		OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete	Total							
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000												
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						
Out	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0480 / Utility Helicopter Mods										Modification Number / Title: AA0492 / Utility Helicopter Modifications																	
<i>Modification Item 6 of 6: Backup Altitude Indicators</i>																															
Manufacturer Information																															
Manufacturer Name: PIF										Manufacturer Location: Redstone Arsenal Alabama																					
Administrative Leadtime (<i>in Months</i>): 6										Production Leadtime (<i>in Months</i>): 6																					
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021														
Contract Dates	Jul 2014																														
Delivery Dates	Nov 2015																														
Installation Information																															
Method of Implementation: Various																															
Installation Cost			Prior Years	FY 2015	FY 2016		FY 2017		Base		OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete	Total							
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000												
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265							
Out	133	66	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0712 / Network And Mission Plan								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A							Other Related Program Elements: 0604201A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A											
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	294.299	-	294.299	-	-	-	-	-	4,498.988	
Description:													
The Network and Mission Plan budget line includes the Aviation Mission Planning System (AMPS), the Improved Data Modem (IDM), the Aviation Data Exploitation Capability (ADEC), and the Aircraft Notebook (ACN).													
The AMPS is a decision support and battle synchronization system for automated mission planning, risk assessment and transfer of mission data to aviation platforms in support of Mission Command functions within Aviation units. The AMPS system supports pre-mission planning and rehearsal, including route planning, communications planning, and aircraft configuration. The AMPS provides the pre-mission and geospatial data required by the aviation platforms. AMPS has the ability to generate mission data in either hard (paper) copy or electronic formats. Electronic formats are loaded onto the aircraft platforms utilizing a Data Transfer Device (DTC) initializing the communication, navigation, and weapons systems on the aircraft. Supported aircraft include the AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L, LUH-72, Enhanced Medium Altitude Reconnaissance Surveillance System (EMARSS), and Unmanned Aircraft Systems (UAS). The AMPS program includes management of the Commander's Aviation Risk Tool (CART) and the Centralized Aviation Flight Records System (CAFRS). To accommodate rapid commercial technology changes, the overall system hardware is replaced after five years of use.													
The IDM is the common solution for digitizing Army Aviation. It performs as an internet controller and gateway to Tactical Internet (TI) and Fire Support (FS) internet for Army aircraft. With interfaces supporting a transmit/receive terminal, the IDM provides radio connectivity to the ARC-201D/231, ARC-186, ARC-164, and the Blue Force Tracker transceiver, as well as providing 1553 and Ethernet portals for rapid data transfer. This hardware/software solution also provides a flexible, software-driven digital messaging system that is interoperable with existing Army and Joint forces battlefield operating systems. The IDM provides Situational Awareness and Joint Variable Message Format messages capability to the cockpit. The IDM is currently utilized by the AH-64D/E, CH-47F and UH/HH-60M.													
The ADEC is an Army aviation program providing specific capabilities needed at the aviation unit level to implement and support improvements within aviation operations, safety, and training to increase operational effectiveness and situational awareness at all command echelons. ADEC provides a common and interoperable capability required to implement the DoD mandated Military Flight Operations Quality Assurance processes. ADEC will standardize flight scheduling/management, risk management, mission approval, and flight data analysis and visualization. ADEC provides interfaces to CAFRS to reduce data entry and information technology footprint while enabling disconnected and split based operations.													
The ACN is an Army aviation program required to streamline the completion of aviation maintenance activities and the documentation required to maintain airworthiness for all Army aircraft. ACN implements The Army Maintenance Management System - Aviation (TAMMS-A) digital logbook functionality and integrates with CAFRS to reduce manual entries and increase data accuracy. ACN reduces the information technology footprint within an aviation unit by integrating multiple software applications such as platform software applications and condition based maintenance plus tools onto one hardware platform. The ACN will be fielded to units equipped with Utility Helicopter (UH)-72, Fixed Wing and Unmanned Aerial Systems (UAS) platforms.													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0712 / Network And Mission Plan					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604201A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	59.700	63.108	43.356	-	43.356	80.886	83.842	70.121	78.477
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.113	41.346	28.406	-	28.406	52.994	54.931	45.942	51.415
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.117	4.353	2.990	-	2.990	5.578	5.782	4.835	5.413
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0712 / Network And Mission Plan				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: 0604201A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	AA0712 / Network and Mission Plan (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / 307.040	- / 102.930	- / 108.807	- / 74.752	- / -
P-40	Total Gross/Weapon System Cost			- / 307.040	- / 102.930	- / 108.807	- / 74.752	- / -
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	AA0712 / Network and Mission Plan (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / 139.458	- / 144.555	- / 120.898	- / 135.305	- / -
P-40	Total Gross/Weapon System Cost			- / 139.458	- / 144.555	- / 120.898	- / 135.305	- / -
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.								
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.								
Justification: FY 2017 Base procurement dollars in the amount of \$27.274 million supports AMPS upgrades to system software to support aviation fleet modernization programs, support of CAFRS Individual Aircrew Training Folder software modification and provide Senior Leader Access to CAFRS data. AMPS hardware (B-Kits) is being replaced on a 5-year cycle to maintain pace with technology. FY 2018 is the first year of the next cycle of hardware replacement.								
FY 2017 Base procurement dollars in the amount of \$21.833 million supports the procurement of IDM-401 B Kits to mitigate parts obsolescence concerns and to provide a technology refresh to the IDM hardware. These B Kits support production line programs for the AH-64D/E, CH-47F, HH/UH-60M helicopters. The IDM enhances Army Aviation's interoperability, lethality, and operational tempo by providing a common solution for fast and accurate data-burst communications via the TI and FS internet networks. The IDM provides a capability to communicate across the digital battlefield while also providing the flexibility to adapt to technology change.								
FY 2017 Base procurement dollars in the amount of \$16.224 million supports the procurement, fielding, and training of ADEC systems for Army aviation units. ADEC will provide Army commanders and users the necessary operation, safety, and training information to ensure efficient mission management, reduce operations and support costs, and improve operational readiness. Fielding of ADEC is to Headquarters and Battalions of the Combat Aviation Brigades, Expeditionary Combat Aviation Brigades, Theater Aviation Brigades, and the Special Operations Aviation Regiment. ADEC is also fielded to the aviation training installations and flight detachments.								
FY 2017 Base procurement dollars in the amount of \$9.421 million supports the fielding and training of ACN systems for Army aviation units. ACN will replace paper based processes with the digital aircraft notebook providing necessary maintenance and airworthiness record keeping to ensure efficient and effective aircraft maintenance, integration with Interactive Electronic Technical Manuals and CBM tools, accurate record keeping and safe aircraft operations, reduced operations and support costs, and improved operational readiness. Initial fielding of the ACN is to UH-72A, Fixed Wing, and UAS aircraft.								
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.								

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0712 / Network And Mission Plan						Modification Number / Title: AA0712 / Network and Mission Plan			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	294.299	-	294.299	-	-	-	-	-	4,498.988	

Description:

The Network and Mission Plan budget line includes the Aviation Mission Planning System (AMPS), the Improved Data Modem (IDM), the Aviation Data Exploitation Capability (ADEC), and the Aircraft Notebook (ACN).

The AMPS is a decision support and battle synchronization system for automated mission planning, risk assessment and transfer of mission data to aviation platforms in support of Mission Command functions within Aviation units. The AMPS system supports pre-mission planning and rehearsal, including route planning, communications planning, and aircraft configuration. The AMPS provides the pre-mission and geospatial data required by the aviation platforms. AMPS has the ability to generate mission data in either hard (paper) copy or electronic formats. Electronic formats are loaded onto the aircraft platforms utilizing a Data Transfer Device (DTC) initializing the communication, navigation, and weapons systems on the aircraft. Supported aircraft include the AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L, LUH-72, EMARSS, and Unmanned Aircraft Systems (UAS). The AMPS program includes management of the Commander's Aviation Risk Tool (CART) and the Centralized Aviation Flight Records System (CAFRS). To accommodate rapid commercial technology changes, the overall system hardware is replaced after five years of use.

The IDM is the common solution for digitizing Army Aviation. It performs as an internet controller and gateway to Tactical Internet (TI) and Fire Support (FS) internet for Army aircraft. With interfaces supporting a transmit/receive terminal, the IDM provides radio connectivity to the ARC-201D/231, ARC-186, ARC-164, and the Blue Force Tracker transceiver, as well as providing 1553 and Ethernet portals for rapid data transfer. This hardware/software solution also provides a flexible, software-driven digital messaging system that is interoperable with existing Army and Joint forces battlefield operating systems. The IDM provides Situational Awareness and Joint Variable Message Format messages capability to the cockpit. The IDM is currently utilized by the AH- 64D/E, CH-47F, and UH/HH-60M.

The ADEC is an Army aviation program providing specific capabilities needed at the aviation unit level to implement and support improvements within aviation operations, safety, and training to increase operational effectiveness and situational awareness at all command echelons. ADEC provides a common and interoperable capability required to implement the DoD mandated Military Flight Operations Quality Assurance processes. ADEC will standardize flight scheduling/management, risk management, mission approval, and flight data analysis and visualization. ADEC provides interfaces to CAFRS to reduce data entry and information technology footprint while enabling disconnected and split based operations.

The ACN is an Army aviation program required to streamline the completion of aviation maintenance activities and the documentation required to maintain airworthiness for all Army aircraft. ACN implements The Army Maintenance Management System - Aviation (TAMMS-A) digital logbook functionality and integrates with CAFRS to reduce manual entries and increase data accuracy. ACN reduces the information technology footprint within an aviation unit by integrating multiple software applications such as platform software applications and condition based maintenance plus tools onto one hardware platform. The ACN will be fielded to units equipped with Utility Helicopter (UH)-72, Fixed Wing and Unmanned Aerial Systems (UAS) platforms.

FY 2017 Base procurement dollars in the amount of \$27.274 million supports AMPS upgrades to system software to support aviation fleet modernization programs and support of CAFRS Individual Aircrew Training Folder software modification and provide senior leader access to CAFRS data. AMPS hardware (B-Kits) is being replaced on a 5-year cycle to maintain pace with technology. FY 2018 is the first year of the next cycle.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army	Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10	P-1 Line Item Number / Title: AA0712 / Network And Mission Plan

FY 2017 Base procurement dollars in the amount of \$21.833 million supports the procurement of IDM-401 B Kits to mitigate parts obsolescence concerns and to provide a technology refresh to the IDM hardware. These B Kits support production line programs for the AH-64D/E, CH-47F, HH/UH-60M helicopters. The IDM enhances Army Aviation's interoperability, lethality, and operational tempo by providing a common solution for fast and accurate data-burst communications via the TI and FS internet networks. The IDM provides a capability to communicate across the digital battlefield while also providing the flexibility to adapt to technology change.

FY 2017 Base procurement dollars in the amount of \$16.224 million supports the procurement, fielding, and training of ADEC systems for Army aviation units. ADEC will provide Army commanders and users the necessary operation, safety, and training information to ensure efficient mission management, reduce operations and support costs, and improve operational readiness. Fielding of ADEC is to Headquarters and Battalions of the Combat Aviation Brigades, Expeditionary Combat Aviation Brigades, Theater Aviation Brigades, and the Special Operations Aviation Regiment. ADEC is also fielded to the aviation training installations and flight detachments.

FY 2017 Base procurement dollars in the amount of \$9.421 million supports the fielding and training of ACN systems for Army aviation units. ACN will replace paper based processes with the digital aircraft notebook providing necessary maintenance and airworthiness record keeping to ensure efficient and effective aircraft maintenance, integration with Interactive Electronic Technical Manuals and CBM tools, accurate record keeping and safe aircraft operations, reduced operations and support costs, and improved operational readiness. Initial fielding of the ACN is to UH-72A, Fixed Wing, and UAS aircraft.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	59.700	63.108	43.356	-	43.356	80.886	83.842	70.121	78.477
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.113	41.346	28.406	-	28.406	52.994	54.931	45.942	51.415
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.117	4.353	2.990	-	2.990	5.578	5.782	4.835	5.413
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0712 / Network And Mission Plan						Modification Number / Title: AA0712 / Network and Mission Plan								
Models of Systems Affected: AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, LUH, EMARSS, UH72,UAS			Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification						Related RDT&E PEs:								
	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Financial Plan	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Procurement																	
Modification Item 1 of 4: Aviation Mission Planning System (AMPS)																	
B Kits																	
Recurring																	
Kit Quantity- (Computer)		128 / 16.132	- / 0.344	30 / 0.347	30 / 0.354	- / -	30 / 0.354	1,214 / 12.711	218 / 2.373	- / -	30 / 0.391	- / -	1,650 / 32.652				
ECPs		0 / 48.048	- / 19.355	- / 15.900	- / 17.424	- / -	- / 17.424	- / 16.444	- / 17.965	- / 16.007	- / 18.252	- / -	- / 169.395				
Systems Engineering		0 / 3.108	- / 0.869	- / 1.187	- / 1.210	- / -	- / 1.210	- / 1.234	- / 1.259	- / 1.284	- / 1.309	- / -	- / 11.460				
System Test and Eval		0 / 5.538	- / 1.696	- / 1.856	- / 1.416	- / -	- / 1.416	- / 1.662	- / 1.606	- / 1.678	- / 2.017	- / -	- / 17.469				
Fielding/Training		0 / 21.547	- / 8.070	- / 8.054	- / 5.181	- / -	- / 5.181	- / 8.491	- / 8.460	- / 8.503	- / 7.558	- / -	- / 75.864				
Other- PM Admin		0 / 5.020	- / 1.910	- / 1.593	- / 1.689	- / -	- / 1.689	- / 1.677	- / 1.411	- / 1.182	- / 1.234	- / -	- / 15.716				
<i>Subtotal: Recurring</i>		- / 99.393	- / 32.244	- / 28.937	- / 27.274	- / -	- / 27.274	- / 42.219	- / 33.074	- / 28.654	- / 30.761	- / -	- / 322.556				
<i>Subtotal: Aviation Mission Planning System (AMPS)</i>		128 / 99.393	- / 32.244	30 / 28.937	30 / 27.274	- / -	30 / 27.274	1,214 / 42.219	218 / 33.074	- / 28.654	30 / 30.761	- / -	1,650 / 322.556				
Modification Item 2 of 4: Improved Data Modem (IDM)																	
B Kits																	
Recurring																	
Kit Quantity- IDM		412 / 9.776	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	412 / 9.776				
Kit Quantity- IDM OSA		334 / 17.850	51 / 11.509	50 / 9.733	50 / 3.636	- / -	50 / 3.636	355 / 27.296	326 / 26.538	374 / 31.084	368 / 31.255	- / -	1,908 / 158.901				
Aircraft Integration		0 / 103.994	- / 32.927	- / 22.239	- / -	- / -	- / -	- / 9.290	- / 26.601	- / 11.396	- / 23.008	- / -	- / 229.455				
ECP (SW)		0 / 35.690	- / 16.796	- / 8.695	- / 9.000	- / -	- / 9.000	- / 9.283	- / 9.561	- / 9.931	- / 10.131	- / -	- / 109.087				
Systems Engineering		0 / 5.296	- / 1.743	- / 1.343	- / 1.368	- / -	- / 1.368	- / 1.394	- / 1.421	- / 1.448	- / 1.477	- / -	- / 15.490				
System Test & Eval		0 / 26.797	- / 2.804	- / 8.748	- / 4.607	- / -	- / 4.607	- / 9.154	- / 9.392	- / 9.557	- / 9.723	- / -	- / 80.782				
Fielding/Training		0 / 0.835	- / 0.309	- / 0.361	- / 0.324	- / -	- / 0.324	- / 0.360	- / 0.333	- / 0.372	- / 0.345	- / -	- / 3.239				
Other- PM Admin		0 / 7.409	- / 4.598	- / 3.377	- / 2.898	- / -	- / 2.898	- / 2.895	- / 3.071	- / 2.837	- / 2.706	- / -	- / 29.791				
<i>Subtotal: Recurring</i>		- / 207.647	- / 70.686	- / 54.496	- / 21.833	- / -	- / 21.833	- / 59.672	- / 76.917	- / 66.625	- / 78.645	- / -	- / 636.521				
<i>Subtotal: Improved Data Modem (IDM)</i>		746 / 207.647	51 / 70.686	50 / 54.496	50 / 21.833	- / -	50 / 21.833	355 / 59.672	326 / 76.917	374 / 66.625	368 / 78.645	- / -	2,320 / 636.521				
Modification Item 3 of 4: Aviation Data Exploitation Capability (ADEC)																	
B Kits																	
Recurring																	
Kit Quantity- Workstation		- / -	- / -	441 / 1.971	154 / 0.702	- / -	154 / 0.702	441 / 2.049	441 / 2.090	496 / 2.570	497 / 2.562	- / -	2,470 / 11.944				
Kit Quantity- Server		- / -	- / -	57 / 2.105	20 / 0.909	- / -	20 / 0.909	57 / 2.456	57 / 2.450	63 / 2.992	64 / 2.999	- / -	318 / 13.911				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0712 / Network And Mission Plan						Modification Number / Title: AA0712 / Network and Mission Plan								
Models of Systems Affected: AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, LUH, EMARSS, UH72,UAS			Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification						Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)				
ECP (SW)	- / -	- / -	- / -	- / 4.270	- / -	- / 4.270	- / 4.355	- / 2.201	- / 2.245	- / 2.290	- / -	- / 15.361					
Data	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.129	- / 0.021	- / 0.021	- / 0.049	- / -	- / 0.220					
Systems Engineering	- / -	- / -	- / -	- / 0.199	- / 1.065	- / -	- / 1.065	- / 1.147	- / 1.169	- / 1.193	- / -	- / 5.990					
System Test & Eval	- / -	- / -	- / -	- / 0.158	- / -	- / 0.158	- / 1.198	- / 0.381	- / 0.388	- / 0.650	- / -	- / 12.775					
Fielding/Training	- / -	- / -	- / 12.565	- / 7.322	- / -	- / 7.322	- / 15.060	- / 15.275	- / 7.960	- / 8.099	- / -	- / 166.281					
Other- PM Admin	- / -	- / -	- / 1.008	- / 1.798	- / -	- / 1.798	- / 1.653	- / 1.641	- / 1.695	- / 1.737	- / -	- / 19.532					
Subtotal: Recurring	- / -	- / -	- / 17.848	- / 16.224	- / -	- / 16.224	- / 28.047	- / 25.228	- / 19.064	- / 19.603	- / -	- / 126.014					
Subtotal: Aviation Data Exploitation Capability (ADEC)	- / -	- / -	498 / 17.848	174 / 16.224	- / -	174 / 16.224	498 / 28.047	498 / 25.228	559 / 19.064	561 / 19.603	- / -	2,788 / 126.014					
Modification Item 4 of 4: Aircraft Notebook (ACN)																	
B Kits																	
Recurring																	
ECP (SW)	- / -	- / -	- / 0.792	- / 2.018	- / -	- / 2.018	- / 1.852	- / 1.470	- / 1.396	- / 1.104	- / -	- / 8.632					
Data	- / -	- / -	- / 0.049	- / 0.193	- / -	- / 0.193	- / 0.175	- / 0.157	- / 0.204	- / 0.164	- / -	- / 0.942					
Systems Engineering	- / -	- / -	- / 0.843	- / 2.674	- / -	- / 2.674	- / 2.745	- / 2.867	- / 2.962	- / 2.959	- / -	- / 15.050					
System Test	- / -	- / -	- / -	- / 0.255	- / -	- / 0.255	- / 0.267	- / 0.320	- / 0.164	- / 0.283	- / -	- / 1.289					
Fielding/Training	- / -	- / -	- / 5.158	- / 3.494	- / -	- / 3.494	- / 3.802	- / 3.741	- / 1.174	- / 1.197	- / -	- / 18.566					
Other- PM Admin	- / -	- / -	- / 0.684	- / 0.787	- / -	- / 0.787	- / 0.679	- / 0.781	- / 0.655	- / 0.589	- / -	- / 14.175					
Subtotal: Recurring	- / -	- / -	- / 7.526	- / 9.421	- / -	- / 9.421	- / 9.520	- / 9.336	- / 6.555	- / 6.296	- / -	- / 48.654					
Subtotal: Aircraft Notebook (ACN)	- / -	- / -	- / 7.526	- / 9.421	- / -	- / 9.421	- / 9.520	- / 9.336	- / 6.555	- / 6.296	- / -	- / 48.654					
Subtotal: Procurement, All Modification Items	874 / 307.040	51 / 102.930	578 / 108.807	254 / 74.752	- / -	254 / 74.752	2,067 / 139.458	1,042 / 144.555	933 / 120.898	959 / 135.305	- / -	6.758 / 1,133.745					
Installation																	
Modification Item 1 of 4: Aviation Mission Planning System (AMPS)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Modification Item 2 of 4: Improved Data Modem (IDM)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Modification Item 3 of 4: Aviation Data Exploitation Capability (ADEC)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Modification Item 4 of 4: Aircraft Notebook (ACN)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Subtotal: Installation	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					
Total																	
Total Cost (Procurement + Support + Installation)	307.040	102.930	108.807	74.752	-	74.752	139.458	144.555	120.898	135.305	-	1,133.745					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0712 / Network And Mission Plan							Modification Number / Title: AA0712 / Network and Mission Plan																
Modification Item 1 of 4: Aviation Mission Planning System (AMPS)																														
Manufacturer Information																														
Manufacturer Name: VT Miltope							Manufacturer Location: Hope Hull, AL																							
Administrative Leadtime (<i>in Months</i>): 8							Production Leadtime (<i>in Months</i>): 7																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates			Jun 2016		Jun 2017		Jun 2018		Jun 2019				Jun 2021																	
Delivery Dates			Dec 2016		Dec 2017		Dec 2018		Dec 2019				Dec 2021																	
Installation Information																														
Method of Implementation: Not applicable																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Total	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0712 / Network And Mission Plan							Modification Number / Title: AA0712 / Network and Mission Plan																
Modification Item 2 of 4: Improved Data Modem (IDM)																														
Manufacturer Information																														
Manufacturer Name: AMRDEC Software Engineering Directorate							Manufacturer Location: Redstone Arsenal, AL																							
Administrative Leadtime (<i>in Months</i>):							Production Leadtime (<i>in Months</i>):																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Not Applicable																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Total	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0712 / Network And Mission Plan							Modification Number / Title: AA0712 / Network and Mission Plan																
Modification Item 3 of 4: Aviation Data Exploitation Capability (ADEC)																														
Manufacturer Information																														
Manufacturer Name: AMRDEC Software Engineering Directorate							Manufacturer Location: Redstone Arsenal, AL																							
Administrative Leadtime (<i>in Months</i>):							Production Leadtime (<i>in Months</i>):																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Not Applicable																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)										
Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000									
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Total	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -								
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0712 / Network And Mission Plan										Modification Number / Title: AA0712 / Network and Mission Plan																	
<i>Modification Item 4 of 4: Aircraft Notebook (ACN)</i>																															
Manufacturer Information																															
Manufacturer Name: AMRDEC Software Engineering Directorate														Manufacturer Location: Redstone Arsenal, AL																	
Administrative Leadtime (<i>in Months</i>):														Production Leadtime (<i>in Months</i>):																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Not Applicable																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance										
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604201A							
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A												
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046			
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P-1) (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046			
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>															
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Description:															
The current Navigation Systems provide Army Aviation with extremely accurate and secure navigation and timing, assists in situational awareness, and aids in prevention of fratricide. The Global Positioning System (GPS) is installed in two configurations based upon mission profile, operational requirements, and avionics architecture of the aircraft. The Doppler GPS Navigation Set (DGNS) is used for the Non-bussed Utility and Cargo helicopters. The Embedded GPS Inertial Navigation System (EGI) is integrated into the Modernized Cargo, Utility, Attack, and Special Operations fleets of helicopters. The Preplanned Product Improvement (P3I) DGNS is being installed on the Blackhawk (UH-60A/L and HH-60A/L) and Chinook (CH-47D) aircraft. The P3I EGI is being installed on UH/HH-60M, CH-47F, Apache (AH-64E), and Special Operations Aircraft (SOA). GPS based navigation systems are required as the primary means of navigation in civil airspace. The modification program to the DGNS Computer Display Unit (CDU) and software upgrade is being conducted to reduce pilot workload and fatigue through a user friendly interface as well as provide maps and charts to augment tactical and Instrument Flight Rules navigational operations.															
The Aviation Tactical Communication Systems (ATCS) is an Army Aviation Program to procure A and B Kits to meet Army Aviation Communications requirements. The ATCS B-Kits include the ARC-201D and the ARC-231 radio sets along with associated power amplifiers and mounts. A-Kit hardware and software is planned to be procured through the prime contractor for each platform.															
The Aviation Maritime Fixed - Aviation (AMF-A) Radio Integration Program installs and qualifies Small Airborne Networking Radio (SANR) hardware and software for production line and fielded Army Aviation Aircraft, SOA, and Unmanned Aircraft Systems (UAS) platforms to enable the operation of AMF certified radios with SINCGARS, Soldier Radio Waveform, mid-tier wideband networking waveforms, or other advanced networking waveforms. This program also provides for the procurement and installation of AMF Radio retrofit A-Kits for use on platforms that were fielded without these capabilities. AMF Radios and ancillaries are procured by PM Tactical Radios and are not part of the AMF Radio Integration effort.															
The Blue Force Tracking - Aviation (BFT-A) Program integrates, qualifies, and manages the installation of BFT-2 system installation kits (A-Kit) for Army Rotary Wing Aircraft. The A-Kit utilizes the BFT-2 transceiver and KGV-72 boxes provided by PM Mission Command (MC).															
The FY 2017 funding request was reduced by \$1.497 million to account for the availability of prior year execution balances.															
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021				
Army	Quantity		-	-	-	-	-	-	-	-	-	-			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604201A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
ANG	Total Obligation Authority	63.687	45.597	33.984	-	33.984	51.986	47.095	42.892	40.022
	Quantity	-	-	-	-	-	-	-	-	-
AR	Total Obligation Authority	46.318	33.162	31.979	-	31.979	37.808	34.251	31.194	29.106
	Quantity	-	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Total Obligation Authority	5.790	4.145	3.997	-	3.997	4.722	4.282	3.899	3.638
	Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority		115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: 0604201A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibit Type	Title*	Subexhibits	ID CD	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
P-3a	AA0723 / Communications, Navigation, and Surveillance (New or Improved Operational Capability)			- / 283.492	- / 115.795	- / 82.904	- / 69.960	- / -	- / 69.960
P-40	Total Gross/Weapon System Cost			- / 283.492	- / 115.795	- / 82.904	- / 69.960	- / -	- / 69.960
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0723 / Communications, Navigation, and Surveillance (New or Improved Operational Capability)			- / 94.516	- / 85.628	- / 77.985	- / 72.766	- / -	- / 883.046
P-40	Total Gross/Weapon System Cost			- / 94.516	- / 85.628	- / 77.985	- / 72.766	- / -	- / 883.046
Exhibit Type	Title*	Subexhibits	ID CD	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
P-3a	AA0723 / Communications, Navigation, and Surveillance (New or Improved Operational Capability)			- / 94.516	- / 85.628	- / 77.985	- / 72.766	- / -	- / 883.046
P-40	Total Gross/Weapon System Cost			- / 94.516	- / 85.628	- / 77.985	- / 72.766	- / -	- / 883.046

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base Procurement dollars in the amount of \$3.000 million supports procurement of EGI P3I B-Kits.

FY 2017 Base Procurement dollars in the amount of \$28.240 million supports procurement of ATCS B-Kits and installation of A-Kits for the AH-64D/E, CH-47F, UH/HH-60L/M/V, LUH, UAS and SOA.

FY 2017 Base Procurement dollars in the amount of \$8.774 million provides for procurement of AMF-A A-Kits for Shadow UAS installs and engineering services.

FY 2017 Base Procurement dollars in the amount of \$29.946 million provides for the procurement and installation BFT-2 A-Kits.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	

Description:

The current Navigation Systems provide Army Aviation with extremely accurate and secure navigation and timing, assists in situational awareness, and aids in prevention of fratricide. The Global Positioning System (GPS) is installed in two configurations based upon mission profile, operational requirements, and avionics architecture of the aircraft. The Doppler GPS Navigation Set (DGNS) is used for the Non-bussed Utility and Cargo helicopters. The Embedded GPS Inertial Navigation System (EGI) is integrated into the Modernized Cargo, Utility, Attack, and Special Operations fleets of helicopters. The Preplanned Product Improvement (P3I) DGNS is being installed on the Blackhawk (UH-60A/L and HH-60A/L) and Chinook (CH-47D) aircraft. The P3I EGI is being installed on UH/HH-60M, CH-47F, Apache (AH-64E), and Special Operations Aircraft (SOA). GPS based navigation systems are required as the primary means of navigation in civil airspace. The modification program to the DGNS Computer Display Unit (CDU) and software upgrade is being conducted to reduce pilot workload and fatigue through a user friendly interface as well as provide maps and charts to augment tactical and Instrument Flight Rules navigational operations.

The Aviation Tactical Communication Systems (ATCS) is an Army Aviation Program to procure A and B Kits to meet Army Aviation Communications requirements. The ATCS B-Kits include the ARC-201D and the ARC-231 radio sets along with associated power amplifiers and mounts. A-Kit hardware and software is planned to be procured through the prime contractor for each platform.

The Aviation Maritime Fixed - Aviation (AMF-A) Radio Integration Program installs and qualifies Small Airborne Networking Radio (SANR) hardware and software for production line and fielded Army Aviation Aircraft, SOA, and Unmanned Aircraft Systems (UAS) platforms to enable the operation of AMF certified radios with SINCGARS, Soldier Radio Waveform, mid-tier wideband networking waveforms, or other advanced networking waveforms. This program also provides for the procurement and installation of AMF Radio retrofit A-Kits for use on platforms that were fielded without these capabilities. AMF Radios and ancillaries are procured by PM Tactical Radios and are not part of the AMF Radio Integration effort.

The Blue Force Tracking - Aviation (BFT-A) Program integrates, qualifies, and manages the installation of BFT-2 system installation kits (A-Kit) for Army Rotary Wing Aircraft. The A-Kit utilizes the BFT-2 transceiver and KGV-72 boxes provided by PM Mission Command (MC).

The FY 2017 funding request was reduced by \$1.497 million to account for the availability of prior year execution balances.

FY 2017 Base Procurement dollars in the amount of \$3.000 million supports procurement of EGI P3I B-Kits.

FY 2017 Base Procurement dollars in the amount of \$28.240 million supports procurement of ATCS B-Kits and installation of A-Kits for the AH-64D/E, CH-47F, UH/HH-60L/M/V, LUH, UAS and SOA.

FY 2017 Base Procurement dollars in the amount of \$8.774 million provides for procurement of AMF-A A-Kits for Shadow UAS installs and engineering services.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army							Date: February 2016										
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance					Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance										
FY 2017 Base Procurement dollars in the amount of \$29.946 million provides for the procurement and installation BFT-2 A-Kits.																	
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.																	
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021							
Army	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	63.687	45.597	33.984	-	33.984	51.986	47.095	42.892	40.022							
ANG	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	46.318	33.162	31.979	-	31.979	37.808	34.251	31.194	29.106							
AR	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	5.790	4.145	3.997	-	3.997	4.722	4.282	3.899	3.638							
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-							
	Total Obligation Authority	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766							

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance								Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance		
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS			Modification Type: New or Improved Operational Capability					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement													
Modification Item 1 of 6: DGNS (AN/ASN-128D) P3I													
A Kits													
Recurring													
Engineering Change Orders	0 / 2.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.800
Data	0 / 1.712	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.712
Training Equipment	0 / 6.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.800
Systems Engineering	0 / 8.931	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.931
Other - PM Admin	0 / 1.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.500
<i>Subtotal: Recurring</i>	- / 21.743	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.743
<i>Subtotal: DGNS (AN/ASN-128D) P3I</i>	0 / 21.743	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.743
Modification Item 2 of 6: DGNS (AN/ASN-128D) CDU/Software Upgrade ECP													
A Kits													
Recurring													
Data/Training	- / -	- / 0.850	- / 2.252	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.102
Systems Engineering	0 / 0.816	- / 0.896	- / 0.902	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.614
Other - PM Admin	0 / 0.112	- / 0.513	- / 0.299	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.924
<i>Subtotal: Recurring</i>	- / 0.928	- / 2.259	- / 3.453	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.640
Non-Recurring													
Aircraft Integ-Nonrecurring	0 / 1.077	- / 1.728	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.805
Systems Test & Evaluation	- / -	- / -	- / 0.289	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.289
<i>Subtotal: Non-Recurring</i>	- / 1.077	- / 1.728	- / 0.289	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.094
B Kits													
Recurring													
Kit Quantity - B-Kit	- / -	4 / 0.230	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 0.230
<i>Subtotal: Recurring</i>	- / -	- / 0.230	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.230
<i>Subtotal: DGNS (AN/ASN-128D) CDU/Software Upgrade ECP</i>	0 / 2.005	4 / 4.217	- / 3.742	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 9.964
Modification Item 3 of 6: Embedded GPS Inertial Navigation System (EGI) P3I													
A Kits													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance								Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance		
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS			Modification Type: New or Improved Operational Capability					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Recurring													
Aircraft Integration	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.361	- / -	- / -	- / -	- / -	- / 5.361
Engineering Change Orders	0 / 0.800	- / -	- / 0.546	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.346
Systems Test & Evaluation	- / -	- / 0.200	- / 0.015	- / -	- / -	- / -	- / -	- / -	- / 1.500	- / 1.573	- / -	- / -	- / 3.288
Fielding / Training	- / -	- / -	- / 1.364	- / -	- / -	- / -	- / -	- / -	- / 2.247	- / 2.474	- / -	- / -	- / 6.085
Data	0 / 0.716	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.716
Training Equipment	0 / 0.777	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.777
Systems Engineering	0 / 5.220	- / -	- / 2.177	- / 1.913	- / -	- / 1.913	- / 1.500	- / 3.150	- / 3.360	- / 4.065	- / -	- / -	- / 21.385
Other - PM Admin	0 / 1.945	- / -	- / 0.726	- / 0.640	- / -	- / 0.640	- / -	- / 1.050	- / 1.120	- / 1.355	- / -	- / -	- / 6.836
Subtotal: Recurring	- / 9.458	- / 0.200	- / 4.828	- / 2.553	- / -	- / 2.553	- / 1.500	- / 9.561	- / 8.227	- / 9.467	- / -	- / -	- / 45.794
B Kits													
Recurring													
Kit Quantity - B-Kit	20 / 2.000	- / -	87 / 14.232	- / -	- / -	- / -	- / -	- / -	10 / 1.334	- / -	910 / -	- / -	1,027 / 17.566
Subtotal: Recurring	- / 2.000	- / -	- / 14.232	- / -	- / 1.334	- / -	- / -	- / -	- / 17.566				
Subtotal: Embedded GPS Inertial Navigation System (EGI) P3I	20 / 11.458	- / 0.200	87 / 19.060	- / 2.553	- / -	- / 2.553	- / 1.500	- / 9.561	10 / 9.561	- / 9.467	910 / -	- / -	1,027 / 63.360
Modification Item 4 of 6: Aviation Tactical Communication Systems (ATCS)													
A Kits													
Recurring													
Kit Quantity-A-Kit	303 / 9.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	62 / 1.004	3,335 / -	- / -	3,700 / 10.604
Systems Engineering	0 / 8.102	- / 1.945	- / 4.920	- / 4.985	- / -	- / 4.985	- / 4.841	- / 5.529	- / 6.051	- / 5.204	- / -	- / -	- / 41.577
System Test & Evaluation	0 / 4.404	- / 2.750	- / 2.783	- / -	- / -	- / -	- / 0.269	- / 2.557	- / 1.841	- / 0.285	- / -	- / -	- / 14.889
Fielding/Training	0 / 10.942	- / 1.280	- / 0.528	- / 0.278	- / -	- / 0.278	- / 0.336	- / 3.351	- / 3.128	- / 0.349	- / -	- / -	- / 20.192
Other - PM Admin SEPM	0 / 12.306	- / 3.326	- / 1.640	- / 1.662	- / -	- / 1.662	- / 1.614	- / 1.831	- / 2.017	- / 1.734	- / -	- / -	- / 26.130
Subtotal: Recurring	- / 45.354	- / 9.301	- / 9.871	- / 6.925	- / -	- / 6.925	- / 7.060	- / 13.268	- / 13.037	- / 8.576	- / -	- / -	- / 113.392
Non-Recurring													
ECPs - Nonrecurring	0 / 44.209	- / 49.900	- / 0.544	- / 10.788	- / -	- / 10.788	- / -	- / -	- / -	- / -	- / -	- / -	- / 105.441
Subtotal: Non-Recurring	- / 44.209	- / 49.900	- / 0.544	- / 10.788	- / -	- / 10.788	- / -	- / -	- / 105.441				
B Kits													
Recurring													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance						
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS			Modification Type: New or Improved Operational Capability				Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
Kit Quantity-B-Kit (ARC-231)	1,263 / 97.180	65 / 3.618	265 / 15.175	150 / 10.527	- / -	150 / 10.527	422 / 33.433	366 / 34.545	332 / 35.927	316 / 34.482	8,514 / -	11,693 / 264.887			
Kit Quantity-B-Kit (ARC201D)	707 / 21.574	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	707 / 21.574			
Kit Quantity-B-Kit (IFM)	480 / 9.922	122 / 3.082	122 / 3.289	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	724 / 16.293			
Subtotal: Recurring	- / 128.676	- / 6.700	- / 18.464	- / 10.527	- / -	- / 10.527	- / 33.433	- / 34.545	- / 35.927	- / 34.482	- / -	- / 302.754			
Subtotal: Aviation Tactical Communication Systems (ATCS)	2,753 / 218.239	187 / 65.901	387 / 28.879	150 / 28.240	- / -	150 / 28.240	422 / 40.493	366 / 47.813	332 / 48.964	378 / 43.058	11,849 / -	16,824 / 521.587			
Modification Item 5 of 6: Airborne Maritime Fixed (AMF-A) Radio Integration															
A Kits															
Recurring															
Kit Quantity - A-Kit	12 / 0.837	16 / 1.130	20 / 1.431	20 / 1.459	- / -	20 / 1.459	24 / 1.786	24 / 1.821	64 / 3.652	64 / 3.725	2,133 / -	2,377 / 15.841			
Support Equipment	0 / 0.416	- / 0.505	- / 0.429	- / 0.437	- / -	- / 0.437	- / 0.946	- / 0.946	- / 0.864	- / 0.973	- / -	- / 5.516			
System Test and Evaluation	0 / 4.000	- / -	- / -	- / -	- / -	- / -	- / 0.866	- / 1.325	- / -	- / -	- / -	- / 6.191			
System Eng/Prog Mgmt (SEPM)	- / -	- / 2.351	- / 1.358	- / 2.386	- / -	- / 2.386	- / 2.434	- / 2.463	- / 2.512	- / 2.685	- / -	- / 16.189			
Subtotal: Recurring	- / 5.253	- / 3.986	- / 3.218	- / 4.282	- / -	- / 4.282	- / 6.032	- / 6.555	- / 7.028	- / 7.383	- / -	- / 43.737			
Non-Recurring															
NRE Aircraft Integration	0 / 18.594	- / -	- / -	- / 4.397	- / -	- / 4.397	- / 22.055	- / 8.821	- / 4.388	- / 2.348	- / -	- / 60.603			
Subtotal: Non-Recurring	- / 18.594	- / -	- / -	- / 4.397	- / -	- / 4.397	- / 22.055	- / 8.821	- / 4.388	- / 2.348	- / -	- / 60.603			
Subtotal: Airborne Maritime Fixed (AMF-A) Radio Integration	12 / 23.847	16 / 3.986	20 / 3.218	20 / 8.679	- / -	20 / 8.679	24 / 28.087	24 / 15.376	64 / 11.416	64 / 9.731	2,133 / -	2,377 / 104.340			
Modification Item 6 of 6: Blue Force Tracking-Aviation (BFT-A)															
A Kits															
Recurring															
BFT-A A-Kits	454 / 0.000	512 / 11.986	334 / 7.830	236 / 6.190	- / -	236 / 6.190	321 / 8.602	27 / 0.072	- / -	- / -	935 / -	2,819 / 34.680			
Test / Engineering	- / -	- / 6.655	- / 4.301	- / 4.903	- / -	- / 4.903	- / 3.498	- / 4.386	- / 2.837	- / 2.826	- / -	- / 29.406			
Fielding / Training	- / -	- / 2.594	- / 1.637	- / 1.784	- / -	- / 1.784	- / 1.113	- / 1.536	- / 0.903	- / 1.176	- / -	- / 10.743			
SEPM	- / -	- / 3.194	- / 2.000	- / 2.480	- / -	- / 2.480	- / 1.828	- / 2.318	- / 1.481	- / 1.364	- / -	- / 14.665			
Subtotal: Recurring	- / 0.000	- / 24.429	- / 15.768	- / 15.357	- / -	- / 15.357	- / 15.041	- / 8.312	- / 5.221	- / 5.366	- / -	- / 89.494			
Non-Recurring															
NRE-Test / Engineering	- / -	- / 5.465	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.465			
Subtotal: Non-Recurring	- / -	- / 5.465	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.465			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance						
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS			Modification Type: New or Improved Operational Capability				Related RDT&E PEs:								
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total			
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)			
<i>Subtotal: Blue Force Tracking-Aviation (BFT-A)</i>	454 / 0.000	512 / 29.894	334 / 15.768	236 / 15.357	- / -	236 / 15.357	321 / 15.041	27 / 8.312	- / 5.221	- / 5.366	935 / -	2,819 / 94.959			
<i>Subtotal: Procurement, All Modification Items</i>	3,239 / 277.292	719 / 104.198	828 / 70.667	406 / 54.829	- / -	406 / 54.829	767 / 85.121	417 / 81.062	406 / 75.162	442 / 67.622	15,827 / -	23,051 / 815.953			
Installation															
<i>Modification Item 1 of 6: DGNS (AN/ASN-128D) P3I</i>	46 / 0.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.295			
<i>Modification Item 2 of 6: DGNS (AN/ASN-128D) CDU/ Software Upgrade ECP</i>	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -			
<i>Modification Item 3 of 6: Embedded GPS Inertial Navigation System (EGI) P3I</i>	0 / 0.000	- / -	- / -	87 / 0.447	- / -	87 / 0.447	- / -	- / -	- / -	10 / 0.042	930 / -	1,027 / 0.489			
<i>Modification Item 4 of 6: Aviation Tactical Communication Systems (ATCS)</i>	112 / 5.905	24 / 1.031	47 / 2.610	- / -	- / -	- / -	23 / 1.757	23 / 1.757	34 / 2.702	40 / 3.242	3,397 / -	3,700 / 19.004			
<i>Modification Item 5 of 6: Airborne Maritime Fixed (AMF-A) Radio Integration</i>	0 / 0.000	12 / 0.055	16 / 0.074	20 / 0.095	- / -	20 / 0.095	20 / 0.097	24 / 0.118	24 / 0.121	64 / 1.860	2,197 / -	2,377 / 2.420			
<i>Modification Item 6 of 6: Blue Force Tracking-Aviation (BFT-A)</i>	0 / 0.000	300 / 10.511	269 / 9.553	525 / 14.589	- / -	525 / 14.589	312 / 7.541	107 / 2.691	- / -	- / -	834 / -	2,347 / 44.885			
<i>Subtotal: Installation</i>	158 / 6.200	336 / 11.597	332 / 12.237	632 / 15.131	- / -	632 / 15.131	355 / 9.395	154 / 4.566	58 / 2.823	114 / 5.144	7,358 / -	9,497 / 67.093			
Total															
Total Cost (Procurement + Support + Installation)	283.492	115.795	82.904	69.960	-	69.960	94.516	85.628	77.985	72.766	-	883.046			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance							Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance																
Modification Item 1 of 6: DGNS (AN/ASN-128D) P3I																														
Manufacturer Information																														
Manufacturer Name: BAE International Incorporated							Manufacturer Location: Wayne, NJ																							
Administrative Leadtime (<i>in Months</i>):							Production Leadtime (<i>in Months</i>):																							
Dates	FY 2015	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																		
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)					
Prior Years	46 / 0.295		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		- / 0.000		46 / 0.295							
FY 2015	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2016	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2017	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2018	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2019	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2020	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2021	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total	46 / 0.295		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		46 / 0.295					
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46						
Out	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: AA0723 / Comms, Nav Surveillance							Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance																
Modification Item 2 of 6: DGNS (AN/ASN-128D) CDU/Software Upgrade ECP																														
Manufacturer Information																														
Manufacturer Name: BAE International Incorporated							Manufacturer Location: Wayne, NJ																							
Administrative Leadtime (<i>in Months</i>): 2							Production Leadtime (<i>in Months</i>): 12																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total					
			Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)					
Prior Years	0 / 0.000		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / 0.000							
FY 2015	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2016	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2017	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2018	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2019	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2020	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2021	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total	0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0723 / Comms, Nav Surveillance																
Modification Item 3 of 6: Embedded GPS Inertial Navigation System (EGI) P3I																														
Manufacturer Information																														
Manufacturer Name: Honeywell, Incorporated														Manufacturer Location: Clearwater, FL																
Administrative Leadtime (<i>in Months</i>): 2														Production Leadtime (<i>in Months</i>): 12																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates		Dec 2015												Dec 2019																
Delivery Dates		Nov 2016												Nov 2020																
Installation Information																														
Method of Implementation: Aircraft Platform Funded Installation																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000													
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			0 / 0.000	- / -	- / -	87 / 0.447	- / -	87 / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	87 / 0.447													
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.042	- / -	10 / 0.042													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	930 / -	930 / -	930 / -													
Total			0 / 0.000	- / -	- / -	87 / 0.447	- / -	87 / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.042	930 / -	1,027 / 0.489													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	-	-	-	-	-	-	-	-	43	44	-	-	-	-	-	-	-	-	-	-	5	5	930	1,027			
Out	-	-	-	-	-	-	-	-	-	-	-	43	44	-	-	-	-	-	-	-	-	-	-	5	5	935	1,027			

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance																
Modification Item 4 of 6: Aviation Tactical Communication Systems (ATCS)																														
Manufacturer Information																														
Manufacturer Name: Various														Manufacturer Location: Various																
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 10																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates																	Dec 2020													
Delivery Dates																	Sep 2021													
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			112 / 5.905	24 / 1.031	47 / 2.610	- / 0.000	- / -	- / 0.000	23 / 1.757	23 / 1.757	34 / 2.702	40 / 3.242	- / 0.000	303 / 19.004																
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	62 / -	62 / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,335 / -	3,335 / -														
Total			112 / 5.905	24 / 1.031	47 / 2.610	- / -	- / -	- / -	23 / 1.757	23 / 1.757	34 / 2.702	40 / 3.242	3,397 / -	3,700 / 19.004																
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	112	6	6	6	6	11	12	12	12	-	-	-	5	6	6	6	5	6	6	6	8	8	9	9	10	10	10	3,397	3,700	
Out	105	7	6	6	6	11	12	12	12	12	-	-	-	5	6	6	6	5	6	6	6	8	8	9	9	10	10	10	3,407	3,700

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance																
<i>Modification Item 5 of 6: Airborne Maritime Fixed (AMF-A) Radio Integration</i>																														
Manufacturer Information																														
Manufacturer Name: Textron Systems														Manufacturer Location: Hunt Valley, MD																
Administrative Leadtime (<i>in Months</i>): 6														Production Leadtime (<i>in Months</i>): 6																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates	Sep 2015	Sep 2016	Sep 2017	Sep 2018	Sep 2019	Sep 2020	Sep 2021																							
Delivery Dates																														
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			0 / 0.000	12 / 0.055	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	12 / 0.055													
FY 2015			0 / 0.000	- / -	16 / 0.074	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 0.074													
FY 2016			0 / 0.000	- / -	- / -	20 / 0.095	- / -	20 / 0.095	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.095													
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.097	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.097													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.118	- / -	- / -	- / -	- / -	- / -	24 / 0.118													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.121	- / -	- / -	- / -	- / -	24 / 0.121													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	64 / 1.860	- / -	- / -	- / -	64 / 1.860													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	64 / -	64 / -	64 / -	64 / -													
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,133 / -	2,133 / -	2,133 / -	2,133 / -													
Total			0 / 0.000	12 / 0.055	16 / 0.074	20 / 0.095	- / -	20 / 0.095	20 / 0.097	24 / 0.118	24 / 0.121	64 / 1.860	2,197 / -	2,377 / 2.420																
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	3	3	3	3	4	4	4	4	5	5	5	5	5	5	5	6	6	6	6	6	6	16	16	16	16	2,197	2,377		
Out	-	-	3	3	3	3	4	4	4	4	5	5	5	5	5	5	6	6	6	6	6	6	6	16	16	16	16	2,213	2,377	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0723 / Communications, Navigation, and Surveillance																
<i>Modification Item 6 of 6: Blue Force Tracking-Aviation (BFT-A)</i>																														
Manufacturer Information																														
Manufacturer Name: Various														Manufacturer Location: Various																
Administrative Leadtime (<i>in Months</i>): 8														Production Leadtime (<i>in Months</i>): 10																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates	Jun 2015	Jun 2016	Jun 2017	Jun 2018	Jun 2019																									
Delivery Dates	Mar 2016	Mar 2017	Mar 2018	Mar 2019	Mar 2020																									
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																										
Prior Years	0 / 0.000	300 / 10.511	154 / 5.469	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	454 / 15.980																
FY 2015	0 / 0.000	- / -	115 / 4.084	341 / 9.476	- / -	341 / 9.476	- / -	- / -	- / -	- / -	- / -	- / -	- / -	456 / 13.560																
FY 2016	0 / 0.000	- / -	- / -	184 / 5.113	- / -	184 / 5.113	- / -	114 / 2.755	- / -	- / -	- / -	- / -	- / -	298 / 7.868																
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	198 / 4.786	12 / 0.302	- / -	- / -	- / -	- / -	210 / 5.088																
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	95 / 2.389	- / -	- / -	- / -	- / -	95 / 2.389																
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	834 / -	834 / -															
Total	0 / 0.000	300 / 10.511	269 / 9.553	525 / 14.589	- / -	525 / 14.589	312 / 7.541	107 / 2.691	- / -	- / -	- / -	- / -	- / -	834 / -	2,347 / 44.885															
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	-	-	150	150	67	67	68	131	131	131	132	78	78	78	78	27	27	27	26	-	-	-	-	-	834 / 2,347				
Out	-	-	-	-	150	150	67	67	67	68	131	131	131	132	78	78	78	78	27	27	27	26	-	-	-	-	834 / 2,347			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0711 / GATM Rollup								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A									
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	390.602	54.277	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	663.577
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	390.602	54.277	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	663.577
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	390.602	54.277	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	663.577
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	21.938	-	21.938	-	-	-	-	-	2,633.242
Description: This budget line supports procurement of Global Air Traffic Management equipment for both Fixed Wing (FW) and Rotary Wing (RW) aircraft.												
Global Air Traffic Management (GATM) is the military equivalent of the International Civil Aviation architecture known as Communications, Navigation and Surveillance (CNS) and air traffic management programs. GATM is a Department of Defense term that describes the equipment, training, and procedures mandated by Civilian Air Traffic Control (ATC) authorities in order to operate within 21st century airspace. Most ground based navigation aids will be phased out of service as the world transitions to a modernized air traffic management system. The modernization is designed to meet the current and future service demands posed by aviation growth. The advanced architecture will provide improved safety, accessibility, flexibility, predictability, reliability, capacity, efficiency, and security. Military aircraft will face significant flight restrictions if not GATM equipped.												
GATM fixed wing requirements cannot be met with a single piece of avionics equipment. Meeting worldwide GATM fixed wing requirements will entail complete modifications that may include portions of military modifications and the upgrading of some existing avionics and displays and the procurement of new systems for the fixed wing fleet to include Engineer, Furnish and Install as a complete contractual effort. It also leverages Federal Aviation Administration Supplemental Type Certificates (STC) that are already in existence and applies STCs to aircraft modifications. These modifications ensure continued worldwide deployment capability and safe operations.												
Meeting worldwide GATM requirements will entail the upgrading of some existing avionics and the procurement of new systems for rotary wing and Unmanned Aircraft System (UAS) fleets. Included in the GATM Program is the European mandated Mode S requirement which is being met with the fielding of the APX-118, an upgrade to the Identification Friend or Foe (IFF) to add Mode 5 capability which will be achieved through the fielding of the APX-123, worldwide mandated Automatic Dependant Surveillance-Broadcast (ADS-B) Out, which will be a Preplanned Product Improvement (P3I) to the APX-123, and upgrades to meet requirements for 8.33 kHz channel spacing being met with the ARC-231. ADS-B Out is an upgrade of the Mode S self-reporting format. The modification of the Embedded GPS Inertial (EGI) Navigation System is being conducted to provide a GPS Primary Means Instrument Flight Rules navigation (en-route through non-precision approach) in civil and military controlled airspace, and navigational requirements for ADS-B Out.												
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	
Army	Quantity		-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		54.277	18.640	19.881	-	19.881	33.086	16.395	16.573	14.426	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: AA0711 / GATM Rollup						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A									
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	
ANG	Quantity	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	13.556	22.596	-	22.596	24.499	11.923	12.052	3.995	
AR	Quantity	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	1.694	2.825	-	2.825	3.062	1.490	1.506	0.499	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	54.277	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: AA0711 / GATM Rollup					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0703 / GATM - Fixed Wing Aircraft (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / 194.796	- / 12.456	- / -	- / -	- / -	- / -
P-3a	AA0704 / GATM Rotary Wing Aircraft (New or Improved Operational Capability)			- / 195.806	- / 41.821	- / 33.890	- / 45.302	- / -	- / 45.302
P-40	Total Gross/Weapon System Cost			- / 390.602	- / 54.277	- / 33.890	- / 45.302	- / -	- / 45.302
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0703 / GATM - Fixed Wing Aircraft (Rationalization, Standardization, Interoperability, Compatibility, Simplification)			- / -	- / -	- / -	- / -	- / -	- / 207.252
P-3a	AA0704 / GATM Rotary Wing Aircraft (New or Improved Operational Capability)			- / 60.647	- / 29.808	- / 30.131	- / 18.920	- / -	- / 456.325
P-40	Total Gross/Weapon System Cost			- / 60.647	- / 29.808	- / 30.131	- / 18.920	- / -	- / 663.577

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base Procurement dollars in the amount of \$13.679 million supports procurement of APX-123 B-Kits and procurement and installation of APX-123 A-Kits for the UH-60A/L/M, CH-47F, MH-47G, MH-60M, A/MH-6, AH-64D/E and UAS to provide these aircraft with enhanced IFF Mode 5 capabilities.

FY 2017 Base Procurement dollars in the amount of \$0.715 million supports the installation of APX-118 Upgrade Kits.

FY 2017 Base Procurement dollars in the amount of \$16.575 million supports procurement of A & B Kits and the associated Non-Recurring Engineering (NRE) integration which will facilitate an enhanced GPS in support of ADS-B for mandated ATC services for the applicable aviation platforms.

FY 2017 Base Procurement dollars in the amount of \$14.333 million supports procurement of EGI Navigational System B-Kits and associated aircraft integration costs to meet GATM requirements.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup						Modification Number / Title: AA0703 / GATM - Fixed Wing Aircraft			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	194.796	12.456	-	-	-	-	-	-	-	-	-	207.252
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	194.796	12.456	-	-	-	-	-	-	-	-	-	207.252
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	194.796	12.456	-	-	-	-	-	-	-	-	-	207.252
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Global Air Traffic Management (GATM) is the military equivalent of the International Civil Aviation architecture known as Communications, Navigation and Surveillance (CNS) and air traffic management programs. Current ground based navigation aids will be phased out of service as the world transitions to digital, data (non-voice), and space based navigation systems. Military aircraft will face some level (altitude and location dependent) of flight restrictions if not GATM equipped. GATM requirements cannot be met with a single piece of avionics equipment. Meeting worldwide GATM requirements will entail complete modifications that may include portions of military modifications and the upgrading of some existing avionics and displays and the procurement of new system for the fixed wing fleet to include Engineer, Furnish and Install (EF&I) as a complete contractual effort. It also leverages Federal Aviation Administration (FAA) supplemental type certificates (STC) that are already in existence and applies STCs to aircraft modifications. These modifications ensure continued worldwide deployment capability and safe operations.												
FY16 Future FW GATM modifications will be funded in the FW Utility Cargo Airplane Mods line (AA0270).												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.456	-	-	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.456	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army											Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup								Modification Number / Title: AA0703 / GATM - Fixed Wing Aircraft		
Models of Systems Affected: All series of Army fixed wing aircraft			Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: Global Air Traffic Management - FW</i>													
A Kits													
Recurring													
Installation Kits		234 / 135.956	2 / 8.585	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	236 / 144.541
Data		0 / 0.500	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.600
<i>Subtotal: Recurring</i>		- / 136.456	- / 8.685	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 145.141
<i>Subtotal: Global Air Traffic Management - FW</i>		234 / 136.456	2 / 8.685	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	236 / 145.141
<i>Subtotal: Procurement, All Modification Items</i>		234 / 136.456	2 / 8.685	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	236 / 145.141
Installation													
<i>Modification Item 1 of 1: Global Air Traffic Management - FW</i>		234 / 58.340	2 / 3.771	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	236 / 62.111
<i>Subtotal: Installation</i>		234 / 58.340	2 / 3.771	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	236 / 62.111
Total													
Total Cost (Procurement + Support + Installation)		194.796	12.456	-	-	-	-	-	-	-	-	-	207.252

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0711 / GATM Rollup										Modification Number / Title: AA0703 / GATM - Fixed Wing Aircraft																	
Modification Item 1 of 1: Global Air Traffic Management - FW																															
Manufacturer Information																															
Manufacturer Name: Multiple Commercial Lenders														Manufacturer Location: TBD																	
Administrative Leadtime (<i>in Months</i>): 2														Production Leadtime (<i>in Months</i>): 6																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Dec 2013	Dec 2014																													
Delivery Dates	May 2014	May 2015																													
Installation Information																															
Method of Implementation: Contractor																															
Installation Cost	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																			
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																			
Prior Years	185 / 48.292	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000					185 / 48.292														
FY 2015	34 / 4.319	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					34 / 4.319														
FY 2016	15 / 5.729	2 / 3.771	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					17 / 9.500														
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -														
Total	234 / 58.340	2 / 3.771	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					236 / 62.111														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	234	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	236						
Out	233	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	236						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup						Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	195.806	41.821	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	456.325
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	195.806	41.821	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	456.325
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	195.806	41.821	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	456.325
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	21.938	-	21.938	-	-	-	-	-	1,810.813

Description:

Global Air Traffic Management (GATM) is the military equivalent of the International Civil Aviation architecture known as Communications, Navigation, Surveillance, and Air Traffic Management programs. GATM is a Department of Defense (DoD) term that describes the equipment, training, and procedures mandated by Civilian Air Traffic Control (ATC) authorities in order to operate within 21st century airspace. Most ground based navigation aids will be phased out of service as the world transitions to a modernized air traffic management system. The modernization is designed to meet the current and future service demands posed by aviation growth. The advanced architecture will provide improved safety, accessibility, flexibility, predictability, reliability, capacity, efficiency, and security. Military aircraft will face significant flight restrictions if not GATM equipped. GATM requirements are driven by civil aviation authorities and are not under DoD control. Meeting worldwide GATM requirements will entail the upgrading of some existing avionics and the procurement of new systems for rotary wing and Unmanned Aircraft System (UAS) fleets. Included in the GATM Program is the European mandated Mode S requirement which is being met with the fielding of the APX-118, an upgrade to the Identification Friend or Foe (IFF) to add Mode 5 capability which will be achieved through the fielding of the APX-123, worldwide mandated Automatic Dependent Surveillance-Broadcast (ADS-B) Out, which will be a Preplanned Product Improvement (P3I) to the APX-123, and upgrades to meet requirements for 8.33 kHz channel spacing being met with the ARC-231. ADS-B Out is an upgrade of the Mode S self-reporting format. The modification of the Embedded GPS Inertial (EGI) Navigation System is being conducted to provide a GPS Primary Means Instrument Flight Rules navigation (en-route through non-precision approach) in civil and military controlled airspace, and navigational requirements for ADS-B Out.

GATM provides Army aircraft improved capabilities to allow them to continue to operate in civil controlled airspace without threat of exclusion. IFF Mode 5 provides enhanced security and greatly improved performance over Mode 4. It also improves compatibility with civil ATC by providing less interference. The Full Operational Capability for Mode 5 is 2020. Europe currently mandates Mode S and plans expansion of 8.33 kHz Very High Frequency - Amplitude Modulation (VHF-AM) in controlled airspace to ground level in high volume traffic areas. The Federal Aviation Administration (FAA) has mandated the use of ADS-B Out by 2020. Army aircraft will not be allowed to transit through or operate in European airspace affected by these mandates unless the necessary Mode S upgrades are made. The Mode S transponder impacts European based aircraft as well as those deploying to Europe. ADS-B Out will also impact access in worldwide airspace. The recurring procurement of Mode S kits started in FY02 and procurement and installations continue. Benefits of GATM include direct routing through civil airspace resulting in significant savings in both time and money. It allows for operations in worldwide civil controlled airspace and improves safety and operational efficiency while meeting the new worldwide frequency spectrum requirements.

FY 2017 Base Procurement dollars in the amount of \$13.679 million supports procurement of APX-123 B-Kits and procurement and installation of APX-123 A-Kits for the UH-60A/L/M, CH-47F, MH-47G, MH-60M, A/MH-6, AH-64D/E and UAS to provide these aircraft with enhanced IFF Mode 5 capabilities.

FY 2017 Base Procurement dollars in the amount of \$0.715 million supports the installation of APX-118 Upgrade Kits.

FY 2017 Base Procurement dollars in the amount of \$16.575 million supports procurement of A & B Kits and the associated Non-Recurring Engineering (NRE) integration which will facilitate an enhanced GPS in support of ADS-B for mandated ATC services for the applicable aviation platforms.

FY 2017 Base Procurement dollars in the amount of \$14.333 million supports procurement of EGI Navigational System B-Kits and associated aircraft integration costs to meet GATM requirements.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army							Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: AA0711 / GATM Rollup					Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	41.821	18.640	19.881	-	19.881	33.086	16.395	16.573	14.426
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	13.556	22.596	-	22.596	24.499	11.923	12.052	3.995
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.694	2.825	-	2.825	3.062	1.490	1.506	0.499
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	41.821	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup							Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft			
Models of Systems Affected: UH&HH60A/L, CH47D/F, UH60M, MH47G, MH60M, A/MH6, AH64A/D/E, UAS			Modification Type: New or Improved Operational Capability				Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: Global Air Traffic Mgmt RW APX-123													
A Kits													
Recurring													
Kit Quantity - APX-123 A-Kits	425 / 1.631	168 / 0.600	82 / 0.300	82 / 0.310	- / -	82 / 0.310	- / -	- / -	- / -	- / -	- / -	- / -	757 / 2.841
Aircraft Integ/RCUs/KIV77	0 / 16.933	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.933
ECP	0 / 5.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.100
Systems Eng/Prog Mgt (SEPM)	0 / 12.891	- / 2.393	- / 2.645	- / 1.597	- / -	- / 1.597	- / 2.153	- / 0.610	- / 0.309	- / -	- / -	- / -	- / 22.598
Other PM Admin	0 / 4.350	- / 0.256	- / 1.100	- / 1.045	- / -	- / 1.045	- / 1.054	- / 0.764	- / 0.674	- / -	- / -	- / -	- / 9.243
Subtotal: Recurring	- / 40.905	- / 3.249	- / 4.045	- / 2.952	- / -	- / 2.952	- / 3.207	- / 1.374	- / 0.983	- / -	- / -	- / -	- / 56.715
B Kits													
Recurring													
Kit Quantity - APX-123 B-Kits	1,265 / 31.900	410 / 14.024	- / -	240 / 8.450	- / -	240 / 8.450	257 / 8.531	- / -	- / -	- / -	- / -	- / -	2,172 / 62.905
APX-123 B Kits Upgrade	- / -	6 / 0.074	871 / 10.794	77 / 0.960	- / -	77 / 0.960	521 / 6.464	282 / 3.391	179 / 2.153	- / -	- / -	- / -	1,936 / 23.836
Fielding/Training	- / -	- / -	- / 4.749	- / 1.200	- / -	- / 1.200	- / 0.998	- / 0.511	- / 0.170	- / -	- / -	- / -	- / 7.628
Subtotal: Recurring	- / 31.900	- / 14.098	- / 15.543	- / 10.610	- / -	- / 10.610	- / 15.993	- / 3.902	- / 2.323	- / -	- / -	- / -	- / 94.369
Non-Recurring													
B Kit	0 / 23.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 23.400
Subtotal: Non-Recurring	- / 23.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 23.400
Subtotal: Global Air Traffic Mgmt RW APX-123	1,690 / 96.205	584 / 17.347	953 / 19.588	399 / 13.562	- / -	399 / 13.562	778 / 19.200	282 / 5.276	179 / 3.306	- / -	- / -	- / -	4,865 / 174.484
Modification Item 2 of 4: Global Air Traffic Mgmt RW APX-118 Upgrade Kits													
A Kits													
Recurring													
Kit Qty- Upgrade A-Kits	772 / 3.976	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	772 / 3.976
Engineering Change Orders	0 / 1.123	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.123
System Eng/Prog Mgt (SEPM)	0 / 9.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.100
Subtotal: Recurring	- / 14.199	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.199
B Kits													
Recurring													
Kit Qty- Upgrade B-Kits	2,587 / 21.402	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,587 / 21.402
Subtotal: Recurring	- / 21.402	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.402

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup							Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft			
Models of Systems Affected: UH&HH60A/L, CH47D/F, UH60M, MH47G, MH60M, A/MH6, AH64A/D/E, UAS			Modification Type: New or Improved Operational Capability				Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Non-Recurring													
B-Kits Nonrecurring	0 / 1.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.200
<i>Subtotal: Non-Recurring</i>	<i>- / 1.200</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 1.200</i>
<i>Subtotal: Global Air Traffic Mgmt RW APX-118 Upgrade Kits</i>	<i>3,359 / 36.801</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>3,359 / 36.801</i>
Modification Item 3 of 4: Global Air Traffic Mgmt RW ADS-B													
A Kits													
Recurring													
Kit Qty: ADS-B A-Kits	- / -	- / -	- / -	828 / 4.140	- / -	828 / 4.140	1,848 / 9.425	679 / 3.532	538 / 2.851	27 / 0.143	26 / -	3,946 / 20.091	
Engineering Change Orders	0 / 1.150	- / 1.454	- / -	- / 1.475	- / -	- / 1.475	- / 2.465	- / 0.523	- / 0.423	- / -	- / -	- / 1.490	
Data	0 / 0.945	- / 1.500	- / -	- / 1.017	- / -	- / 1.017	- / 1.267	- / 0.056	- / 0.118	- / -	- / -	- / 1.4903	
Training Equipment	0 / 2.140	- / 1.325	- / -	- / 0.420	- / -	- / 0.420	- / 0.216	- / 0.214	- / 0.150	- / -	- / -	- / 1.4465	
Fielding	0 / 0.425	- / 0.200	- / -	- / 0.220	- / -	- / 0.220	- / 0.119	- / 0.114	- / 0.200	- / -	- / -	- / 1.278	
System Eng/Prog Mgt (SEPM)	0 / 2.300	- / 2.200	- / 1.000	- / 1.042	- / -	- / 1.042	- / 2.548	- / 0.223	- / 0.408	- / -	- / -	- / 9.721	
System Test & Eval (ST&E)	0 / 0.400	- / 0.180	- / 0.015	- / 0.211	- / -	- / 0.211	- / 2.245	- / 0.063	- / 0.175	- / -	- / -	- / 3.289	
Other- PM Admin	0 / 2.800	- / 1.100	- / -	- / 1.245	- / -	- / 1.245	- / 2.263	- / 1.062	- / 0.702	- / -	- / -	- / 19.172	
<i>Subtotal: Recurring</i>	<i>- / 10.160</i>	<i>- / 7.959</i>	<i>- / 1.015</i>	<i>- / 9.770</i>	<i>- / -</i>	<i>- / 9.770</i>	<i>- / 20.548</i>	<i>- / 5.787</i>	<i>- / 5.027</i>	<i>- / 0.143</i>	<i>- / -</i>	<i>- / 60.409</i>	
Non-Recurring													
Non-Recurring Engineering	0 / 13.314	- / 6.265	- / 4.600	- / 1.009	- / -	- / 1.009	- / 2.635	- / 0.740	- / 0.958	- / -	- / -	- / 29.521	
<i>Subtotal: Non-Recurring</i>	<i>- / 13.314</i>	<i>- / 6.265</i>	<i>- / 4.600</i>	<i>- / 1.009</i>	<i>- / -</i>	<i>- / 1.009</i>	<i>- / 2.635</i>	<i>- / 0.740</i>	<i>- / 0.958</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 29.521</i>	
B Kits													
Recurring													
Kit Qty: ADS-B B-Kits	- / -	- / -	- / -	828 / 5.796	- / -	828 / 5.796	1,848 / 13.195	679 / 4.957	538 / 3.981	27 / 0.205	26 / -	3,946 / 28.134	
<i>Subtotal: Recurring</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 5.796</i>	<i>- / -</i>	<i>- / 5.796</i>	<i>- / 13.195</i>	<i>- / 4.957</i>	<i>- / 3.981</i>	<i>- / 0.205</i>	<i>- / -</i>	<i>- / 28.134</i>	
<i>Subtotal: Global Air Traffic Mgmt RW ADS-B</i>	<i>0 / 23.474</i>	<i>- / 14.224</i>	<i>- / 5.615</i>	<i>1,656 / 16.575</i>	<i>- / -</i>	<i>1,656 / 16.575</i>	<i>3,696 / 36.378</i>	<i>1,358 / 11.484</i>	<i>1,076 / 9.966</i>	<i>54 / 0.348</i>	<i>52 / -</i>	<i>7,892 / 118.064</i>	
Modification Item 4 of 4: Embedded GPS Inertial (EGI) Navigation System ECP													
A Kits													
Recurring													
Aircraft Integration	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.867	- / -	- / -	- / -	- / -	1 / 6.867
Data	0 / 0.500	- / 0.075	- / -	- / 1.070	- / -	- / 1.070	- / 0.086	- / -	- / -	- / -	- / -	- / -	1 / 1.731
Systems Engineering	0 / 1.000	- / 0.100	- / -	- / -	- / -	- / -	- / 1.687	- / -	- / -	- / -	- / -	- / -	1 / 2.787

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: AA0711 / GATM Rollup							Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft			
Models of Systems Affected: UH&HH60A/L, CH47D/F, UH60M, MH47G, MH60M, A/MH6, AH64A/D/E, UAS			Modification Type: New or Improved Operational Capability				Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Other	0 / 0.500	- / 0.082	- / -	- / -	- / -	- / -	- / 1.062	- / -	- / -	- / -	- / -	- / 1.644	
<i>Subtotal: Recurring</i>	- / 2.000	- / 0.257	- / -	- / 1.070	- / -	- / 1.070	- / 2.835	- / 6.867	- / -	- / -	- / -	- / 13.029	
B Kits													
Recurring													
Kit Quantity – B-Kit	349 / 25.095	- / -	- / -	87 / 11.167	- / -	87 / 11.167	8 / 0.687	17 / 3.888	105 / 15.820	122 / 18.030	2,394 / -	3,082 / 74.687	
<i>Subtotal: Recurring</i>	- / 25.095	- / -	- / -	- / 11.167	- / -	- / 11.167	- / 0.687	- / 3.888	- / 15.820	- / 18.030	- / -	- / 74.687	
Non-Recurring													
Non-Recurring Engineering	0 / 5.165	- / 8.493	- / 6.980	- / 2.096	- / -	- / 2.096	- / -	- / -	- / -	- / -	- / -	- / 22.734	
<i>Subtotal: Non-Recurring</i>	- / 5.165	- / 8.493	- / 6.980	- / 2.096	- / -	- / 2.096	- / -	- / -	- / -	- / -	- / -	- / 22.734	
<i>Subtotal: Embedded GPS Inertial (EGI) Navigation System ECP</i>	350 / 32.260	- / 8.750	- / 6.980	87 / 14.333	- / -	87 / 14.333	8 / 3.522	17 / 10.755	105 / 15.820	122 / 18.030	2,394 / -	3,083 / 110.450	
<i>Subtotal: Procurement, All Modification Items</i>	5,399 / 188.740	584 / 40.321	953 / 32.183	2,142 / 44.470	- / -	2,142 / 44.470	4,482 / 59.100	1,657 / 27.515	1,360 / 29.092	176 / 18.378	2,446 / -	19,199 / 439.799	
Installation													
Modification Item 1 of 4: Global Air Traffic Mgmt RW APX-123	225 / 0.260	200 / 0.268	168 / 0.232	82 / 0.117	- / -	82 / 0.117	62 / 0.091	20 / 0.030	- / -	- / -	- / -	- / -	757 / 0.998
Modification Item 2 of 4: Global Air Traffic Mgmt RW APX-118 Upgrade Kits	1,795 / 6.806	300 / 1.232	360 / 1.455	132 / 0.715	- / -	132 / 0.715	- / -	- / -	- / -	- / -	- / -	- / -	2,587 / 10.208
Modification Item 3 of 4: Global Air Traffic Mgmt RW ADS-B	0 / 0.000	- / -	- / -	- / -	- / -	- / -	828 / 1.000	1,848 / 2.218	679 / 0.815	538 / 0.059	53 / -	3,946 / 4.092	
Modification Item 4 of 4: Embedded GPS Inertial (EGI) Navigation System ECP	0 / 0.000	- / -	349 / 0.020	- / -	- / -	- / -	87 / 0.456	8 / 0.045	17 / 0.224	105 / 0.483	2,516 / -	3,082 / 1.228	
<i>Subtotal: Installation</i>	2,020 / 7.066	500 / 1.500	877 / 1.707	214 / 0.832	- / -	214 / 0.832	977 / 1.547	1,876 / 2.293	696 / 1.039	643 / 0.542	2,569 / -	10,372 / 16.526	
Total													
Total Cost (Procurement + Support + Installation)	195.806	41.821	33.890	45.302	-	45.302	60.647	29.808	30.131	18.920	-	456.325	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft																
Modification Item 1 of 4: Global Air Traffic Mgmt RW APX-123																														
Manufacturer Information																														
Manufacturer Name: BAE Systems, Incorporated														Manufacturer Location: Greenlawn, NY																
Administrative Leadtime (<i>in Months</i>): 2														Production Leadtime (<i>in Months</i>): 15																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates	Dec 2014	Dec 2015	Dec 2016																											
Delivery Dates	Feb 2016																													
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)																												
Prior Years	225 / 0.260	200 / 0.268	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000					425 / 0.528													
FY 2015	0 / 0.000	- / -	168 / 0.232	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					168 / 0.232													
FY 2016	0 / 0.000	- / -	- / -	82 / 0.117	- / -	82 / 0.117	- / -	- / -	- / -	- / -	- / -	- / -					82 / 0.117													
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	62 / 0.091	20 / 0.030	- / -	- / -	- / -					82 / 0.121													
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -													
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -													
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -													
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -													
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -					- / -													
Total	225 / 0.260	200 / 0.268	168 / 0.232	82 / 0.117	- / -	82 / 0.117	62 / 0.091	20 / 0.030	- / -	- / -	- / -	- / -					757 / 0.998													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	225	50	50	50	50	42	42	42	20	20	21	21	16	16	15	15	5	5	5	-	-	-	-	-	-	757				
Out	113	112	50	50	50	42	42	42	42	20	20	21	21	16	16	15	15	5	5	5	-	-	-	-	-	757				

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft																
Modification Item 2 of 4: Global Air Traffic Mgmt RW APX-118 Upgrade Kits																														
Manufacturer Information																														
Manufacturer Name: BAE Systems, Incorporated														Manufacturer Location: Greenlawn, NY																
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 14																
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																							
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Modification Work Order (MWO) - Contractor																														
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			1,795 / 6,806	300 / 1,232	360 / 1,455	132 / 0.715	- / -	132 / 0.715	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	2,587 / 10,208													
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
Total			1,795 / 6,806	300 / 1,232	360 / 1,455	132 / 0.715	- / -	132 / 0.715	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,587 / 10,208													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1,795	75	75	75	75	90	90	90	33	33	33	33	-	-	-	-	-	-	-	-	-	-	-	-	2,587					
Out	1,795	-	75	75	75	90	90	90	90	33	33	33	33	-	-	-	-	-	-	-	-	-	-	-	2,587					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: AA0711 / GATM Rollup										Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft																		
<i>Modification Item 3 of 4: Global Air Traffic Mgmt RW ADS-B</i>																																
Manufacturer Information																																
Manufacturer Name: BAE Systems, Incorporated														Manufacturer Location: Greenlawn, NY																		
Administrative Leadtime (in Months): 2														Production Leadtime (in Months): 16																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates					Dec 2016			Dec 2017			Dec 2018			Dec 2019			Dec 2020															
Delivery Dates					Mar 2018			Mar 2019			Mar 2020			Mar 2021			Mar 2022															
Installation Information																																
Method of Implementation: Modification Work Order (MWO) - Contractor																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017		Base	FY 2017 OCO		FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total															
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000																
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	828 / 1.000	- / -	- / -	- / -	- / -	828 / 1.000																
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,848 / 2.218	- / -	- / -	- / -	- / -	1,848 / 2.218																
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	679 / 0.815	- / -	- / -	- / -	679 / 0.815																
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	538 / 0.059	- / -	- / -	538 / 0.059																
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	27 / -																
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / -																
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	828 / 1.000	1,848 / 2.218	679 / 0.815	538 / 0.059	53 / -	3,946 / 4.092																	
Installation Schedule																																
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
In	-	-	-	-	-	-	-	-	-	-	-	-	414	414	462	462	462	462	169	170	170	170	134	134	135	135	53	3,946				
Out	-	-	-	-	-	-	-	-	-	-	-	-	414	414	462	462	462	462	169	170	170	170	134	134	135	188	3,946					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: AA0704 / GATM Rotary Wing Aircraft																		
Modification Item 4 of 4: Embedded GPS Inertial (EGI) Navigation System ECP																																
Manufacturer Information																																
Manufacturer Name: Honeywell, Incorporated														Manufacturer Location: Clearwater, FL																		
Administrative Leadtime (<i>in Months</i>): 2														Production Leadtime (<i>in Months</i>): 12																		
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021															
Contract Dates					Dec 2016			Dec 2017			Dec 2018			Dec 2019			Dec 2020															
Delivery Dates					Dec 2017			Dec 2018			Dec 2019			Dec 2020			Dec 2021															
Installation Information																																
Method of Implementation: Modification Work Order (MWO) - Contractor																																
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																		
			Qty (Each) / Total Cost (\$ M)																													
Prior Years			0 / 0.000	- / 0.000	349 / 0.020	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	349 / 0.020																	
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																	
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	87 / 0.456	- / -	- / -	- / -	- / -	87 / 0.456																	
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.045	- / -	- / -	- / -	- / -	8 / 0.045																	
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	17 / 0.224	- / -	- / -	- / -	17 / 0.224																	
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	105 / 0.483	- / -	- / -	- / -	105 / 0.483																	
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	122 / -																	
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,394 / -																	
Total			0 / 0.000	- / -	349 / 0.020	- / -	- / -	- / -	87 / 0.456	8 / 0.045	17 / 0.224	105 / 0.483	2,516 / -	2,394 / -	3,082 / 1.228																	
Installation Schedule																																
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
In	-	-	-	-	87	87	87	88	-	-	-	-	43	44	2	2	2	2	4	4	5	26	26	27	2,516	3,082						
Out	-	-	-	-	-	87	87	87	88	-	-	-	-	43	44	2	2	2	2	4	4	5	26	26	26	2,543	3,082					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0305204A, 0305233A					
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Description:													
The TUAS provides Army Brigade Combat Teams, Aviation Brigades, and Special Operation Groups situational awareness, improved wide-area target acquisition, Laser Designation, and high value target (HVT) tracking to conduct both shaping and decisive operations with greatly increased lethality. The TUAS meets the need for a day/night, multi sensor collection system with improved connectivity to joint forces that provides real time battle information that cannot be observed from standoff airborne sensor systems, ground collection systems, and scouts. The key performance parameters are blocked into RQ-7B (production) thresholds and subsequent upgrade objectives. The RQ-7B system is a Reconnaissance Surveillance Target Acquisition (RSTA), Command, Control, Communications, and Intelligence (C3I) system that supports Brigade, Battalion, and lower level elements. The RQ-7B Shadow has logged over 975,000 flight hours in support of Overseas Contingency Operations (OCO).													
The TUAS RQ-7B completed production of 104 Army systems in 2011 (FY 2009 Funding) and entered a modifications phase. These modifications are divided into three primary sections: RQ-7B v2, System Modifications, and Payload Modifications. The RQ-7B v2 or Shadow v2 effort incorporates Type 1 Encryption, STANAG 4586 Compliant Software, a Universal Ground Control Station (UGCS), a Universal Ground Data Terminal (UGDT), a STANAG 4586 compliant Portable Ground Control Station, and standardizes modifications introduced during the wars in Iraq and Afghanistan. System Modifications and Payload Modifications consolidate development activities not included in the Shadow v2 Block Modification.													
In 2009, the Product Office placed the last of the authorized 104 systems on contract, ending the Production phase of the acquisition. In 2010, the Army G8 established a RQ-7B UAV MODS Aircraft Procurement Exhibit approving several modifications for development and production. These modifications will be incrementally integrated, tested, and fielded in accordance with the technology readiness and funding profile. The major modifications are grouped as follows: (1) v2 Modifications (includes TCDL and Encryption), (2) Payload Modifications, and (3) System Modifications. Threshold requirements include a Heavy Fuel Engine, increased reliability, redundant avionics, electronic shielding, and Synthetic Aperture Radar (SAR)/Ground Moving Target Indicator (GMTI). The RQ-7B v2 will be compliant with STANAG 4586 and the Joint Interoperability Profiles. To achieve this, the system incorporates the UGCS and UGDT along with an upgraded Air Data Terminal, Airborne Computer, and onboard software.													
The RQ-7B v2 Shadow upgrade program complies with the congressionally mandated Tactical Control Data Link (TCDL) and North Atlantic Treaty Organization (NATO) Standardization Agreement 4586 in order to meet requirements in the Operational Requirements Document, provide a secure data link, an enhanced propulsion system, payload improvements, avionics improvements, and ground equipment improvements.													
OSRVT: The One System Remote Video Terminal (OSRVT) systems modifications were funded on this Program Element (PE) prior to FY2017. Starting in FY2017 the OSRVT modification line is A00121.													

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0305204A, 0305233A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	91.255	89.694	61.169	1.775	62.944	79.160	70.463	3.404	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	34.125	-	10.000	-	10.000	10.000	4.000	2.000	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: 0305204A, 0305233A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A						
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A00018 / RQ-7 UAV MODS (UNCLASSIFIED)			- / 1,510.822	- / 125.380	- / 89.694	- / 71.169	- / 1.775
P-40	Total Gross/Weapon System Cost			- / 1,510.822	- / 125.380	- / 89.694	- / 71.169	- / 1.775
Exhibits Schedule			FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A00018 / RQ-7 UAV MODS (UNCLASSIFIED)			- / 89.160	- / 74.463	- / 5.404	- / -	- / -
P-40	Total Gross/Weapon System Cost			- / 89.160	- / 74.463	- / 5.404	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base funding of \$71.169 million provides for production of 8 Launchers, 8 Mobile Maintenance Facility (MMF) spares kits, 6 Universal Mission Simulators (UMS), and fielding of Shadow hardware procured in prior years. FY2017 funds 80 mission Computers, 120 Block III Engines, 50 Weatherization Kits, and 18 Electro Optical / Infrared /Laser Designator (EO/IR/LD) Universal Interface Assemblies, 18 EO/IR/LD Payloads and 11 EO/IR/LD Boresight Tools. Also, procures Engineering, Logistics, Fielding and New Equipment Training (NET). FY 2017 Base funding was cut \$8.640 million due to under execution.

FY 2017 OCO funding of \$1.775 million provides for production of 1 Air Vehicle with LD/HD payload to replace battle loss in Operation Freedom's Sentinel (OFS).

In accordance with 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS							Modification Number / Title: A00018 / RQ-7 UAV MODS			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	1,967.867	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	

Description:

SHADOW VERSION 2 (V2):

Implements Shadow v2: Tactical Common Data Link (TCDL) with Type 1 Encryption and NATO interoperability solves obsolescence associated with legacy computer hardware and the SOLARIS operating system. This modification includes a Universal Ground Control Station (UGCS); Universal Ground Data Terminal (UGDT) supporting TCDL; a Portable Ground Control Station (PGCS) supporting congressionally mandated STANAG 4586; a longer wing which provides nine hours of endurance, and improved reliability. Government Furnished Equipment (GFE) and spares are also included. Shadow v2 retrofit unit cost varies based on MOD configuration.

Justification: FY2017 Base funding of \$40.113M procures 8 Launchers, 8 Mobile Maintenance Facility (MMF) spares kits, 6 Universal Mission Simulators (UMS), New Equipment Training (NET), and fielding of Shadow hardware procured in prior years.

SHADOW SYSTEM MODIFICATIONS:

Air Vehicle Modifications include weatherization kits, a new mission computer and a Block III engine. The Mission computer is an onboard computer that provides airborne processing power. It manifests a fifty-fold increase in computing capability over the existing mission computer. Additionally, it supports multiple security enclaves and up to .5 terabytes of non-volatile mass storage. The Block III engine improves reliability over the current engine and increases power.

Justification: FY2017 Base funding of \$15.268M procures 80 Mission Computers, 120 Block III Engines, 50 Weatherization kits. FY 2017 OCO funding of \$1.007M provides for production of 1 Air Vehicle to replace battle loss in Operation Freedom's Sentinel (OFS).

SHADOW PAYLOAD UPGRADES/MODIFICATIONS:

Each system includes two Electro Optical/Infrared (EO/IR) payloads (POP 300) with a LASER target indicator, two Electro Optical/Infrared (EO/IR) payloads (POP 300D) with a LASER target designator, and four Communications Relay payloads. Each Aviation Brigade system will require four EO/IR/LD payloads to support Manned Unmanned Teaming (MUM-T), and qualification is ongoing for a second source payload to meet this requirement. Product Improvement efforts include enhancements to the Communications Relay payload that will allow use of the Soldier Radio Waveform. These capabilities will be modular designs, capable of installation at unit level. Procurement and fielding of these payloads will be through an incremental acquisition approach.

Installation of the mission computer is performed at the Original Equipment Manufacturer (OEM)and is included in the unit price of modification kit.

Justification: FY2017 Base funding of \$15.788M procures 18 Laser Designator Payloads. FY 2017 OCO funding of \$.768M provides for production of 1 LD/HD payload to replace battle loss in Operation Freedom's Sentinel (OFS).

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army	Date: February 2016
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10	P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS

OSRVT MODIFICATIONS:

The One System Remote Video Terminal (OSRVT) systems modifications were funded on this Program Element (PE) prior to FY2017. Starting in FY2017 the OSRVT modification line is A00121.

Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	91.255	89.694	61.169	1.775	62.944	79.160	70.463	3.404	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	34.125	-	10.000	-	10.000	10.000	4.000	2.000	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS							Modification Number / Title: A00018 / RQ-7 UAV MODS			
Models of Systems Affected: N/A			Modification Type: UNCLASSIFIED						Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 4: SHADOW Version 2 (v2)</i>													
A Kits													
Recurring													
Software	0 / 11.648	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.648
Pubs/Tech Data	0 / 3.747	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.747
GFE	0 / 45.503	- / 7.934	- / -	- / 7.170	- / -	- / 7.170	- / 1.463	- / -	- / -	- / -	- / -	- / -	- / 62.070
Training Equipment	40 / 33.006	- / -	- / -	6 / 4.509	- / -	6 / 4.509	8 / 6.132	- / -	- / -	- / -	- / -	- / -	54 / 43.647
Training (NET)	0 / 26.610	- / 9.361	- / 4.842	- / 8.307	- / -	- / 8.307	- / 8.472	- / 8.318	- / -	- / -	- / -	- / -	- / 65.910
Program Management	0 / 35.218	- / 4.003	- / 1.103	- / 1.767	- / -	- / 1.767	- / 1.202	- / 0.762	- / -	- / -	- / -	- / -	- / 44.055
Engineering	0 / 17.306	- / 3.273	- / 0.167	- / 1.133	- / -	- / 1.133	- / 0.825	- / 0.605	- / -	- / -	- / -	- / -	- / 23.309
Logistics	0 / 19.007	- / 6.545	- / -	- / 2.265	- / -	- / 2.265	- / 1.650	- / 1.210	- / -	- / -	- / -	- / -	- / 30.677
<i>Subtotal: Recurring</i>	<i>- / 192.045</i>	<i>- / 31.116</i>	<i>- / 6.112</i>	<i>- / 25.151</i>	<i>- / -</i>	<i>- / 25.151</i>	<i>- / 19.744</i>	<i>- / 10.895</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 285.063</i>
Non-Recurring													
Nonrecurring Engineering Obsolescence	0 / 65.906	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 65.906
<i>Subtotal: Non-Recurring</i>	<i>- / 65.906</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 65.906</i>
B Kits													
Recurring													
Shadow v2 Retrofit Kits	76 / 635.307	20 / 76.064	4 / 21.593	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	100 / 732.964
UGCS Only System Retrofit	28 / 89.763	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	28 / 89.763
Launchers	50 / 15.450	- / -	4 / 2.000	8 / 4.004	- / -	8 / 4.004	18 / 9.189	20 / 10.415	- / -	- / -	- / -	- / -	100 / 41.058
MMF Retrofit Kits	21 / 16.846	- / -	- / -	8 / 10.958	- / -	8 / 10.958	5 / 6.985	- / -	- / -	- / -	- / -	- / -	34 / 34.789
<i>Subtotal: Recurring</i>	<i>- / 757.366</i>	<i>- / 76.064</i>	<i>- / 23.593</i>	<i>- / 14.962</i>	<i>- / -</i>	<i>- / 14.962</i>	<i>- / 16.174</i>	<i>- / 10.415</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 898.574</i>
<i>Subtotal: SHADOW Version 2 (v2)</i>	<i>215 / 1,015.317</i>	<i>20 / 107.180</i>	<i>8 / 29.705</i>	<i>22 / 40.113</i>	<i>- / -</i>	<i>22 / 40.113</i>	<i>31 / 35.918</i>	<i>20 / 21.310</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>316 / 1,249.543</i>
<i>Modification Item 2 of 4: SHADOW SYSTEM MODIFICATIONS</i>													
A Kits													
Recurring													
Weatherization	- / -	- / -	150 / 6.081	50 / 2.096	- / -	50 / 2.096	100 / 4.215	100 / 4.299	- / -	- / -	- / -	- / -	400 / 16.691
Nonrecurring Engineering (NRE)	0 / 2.150	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.150
GPS Denied	- / -	- / -	- / -	- / -	- / -	- / -	- / -	115 / 5.030	- / -	- / -	- / -	- / -	115 / 5.030
Program Management	0 / 3.711	- / -	- / 0.529	- / 0.671	- / -	- / 0.671	- / 0.684	- / 1.141	- / -	- / -	- / -	- / -	- / 6.736
Engineering	0 / 1.295	- / -	- / 0.339	- / 0.430	- / -	- / 0.430	- / 0.353	- / 0.550	- / -	- / -	- / -	- / -	- / 2.967
Logistics	0 / 1.717	- / -	- / 0.678	- / 0.861	- / -	- / 0.861	- / 0.877	- / 1.463	- / -	- / -	- / -	- / -	- / 5.596

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS							Modification Number / Title: A00018 / RQ-7 UAV MODS			
Models of Systems Affected: N/A			Modification Type: UNCLASSIFIED					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<i>Subtotal: Recurring</i>	- / 8.873	- / -	- / 7.627	- / 4.058	- / -	- / 4.058	- / 6.129	- / 12.483	- / -	- / -	- / -	- / 39.170	
B Kits													
Recurring													
Attrition Air Vehicles	71 / 56.223	- / -	- / -	- / -	1 / 1.007	1 / 1.007	- / -	- / -	- / -	- / -	- / -	72 / 57.230	
Mission Computer	- / -	- / -	- / -	80 / 4.793	- / -	80 / 4.793	140 / 8.555	220 / 13.712	- / -	- / -	- / -	440 / 27.060	
Block III Engine	- / -	- / -	- / -	120 / 6.417	- / -	120 / 6.417	80 / 4.363	- / -	- / -	- / -	- / -	200 / 10.780	
<i>Subtotal: Recurring</i>	- / 56.223	- / -	- / -	- / 11.210	- / 1.007	- / 12.217	- / 12.918	- / 13.712	- / -	- / -	- / -	- / 95.070	
<i>Subtotal: SHADOW SYSTEM MODIFICATIONS</i>	71 / 65.096	- / -	150 / 7.627	250 / 15.268	1 / 1.007	251 / 16.275	320 / 19.047	435 / 26.195	- / -	- / -	- / -	1,227 / 134.240	
Modification Item 3 of 4: SHADOW PAYLOAD UPGRADES/MODIFICATIONS													
A Kits													
Recurring													
Program Management	0 / 3.506	- / -	- / 1.970	- / 0.695	- / -	- / 0.695	- / 1.225	- / 1.174	- / 1.849	- / -	- / -	- / 10.419	
Engineering	0 / 1.399	- / -	- / -	- / 0.446	- / -	- / 0.446	- / 0.786	- / 0.753	- / 1.180	- / -	- / -	- / 4.564	
Logistics	0 / 2.698	- / -	- / -	- / 0.892	- / -	- / 0.892	- / 1.485	- / 1.324	- / 2.375	- / -	- / -	- / 8.774	
<i>Subtotal: Recurring</i>	- / 7.603	- / -	- / 1.970	- / 2.033	- / -	- / 2.033	- / 3.496	- / 3.251	- / 5.404	- / -	- / -	- / 23.757	
B Kits													
Recurring													
Laser Designator	106 / 108.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	106 / 108.850	
EO/IR/LD Upgrade Payloads	- / -	- / -	32 / 19.844	18 / 11.611	1 / 0.607	19 / 12.218	26 / 15.417	22 / 13.306	- / -	- / -	- / -	99 / 60.785	
EO/IR/LD Universal Interface Assembly	- / -	- / -	32 / 2.144	18 / 1.230	1 / 0.071	19 / 1.301	200 / 13.935	130 / 9.239	- / -	- / -	- / -	381 / 26.619	
Boresight Tools	- / -	- / -	19 / 1.594	11 / 0.914	1 / 0.090	12 / 1.004	16 / 1.347	13 / 1.162	- / -	- / -	- / -	60 / 5.107	
Training	0 / 5.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.700	
<i>Subtotal: Recurring</i>	- / 114.550	- / -	- / 23.582	- / 13.755	- / 0.768	- / 14.523	- / 30.699	- / 23.707	- / -	- / -	- / -	- / 207.061	
<i>Subtotal: SHADOW PAYLOAD UPGRADES/MODIFICATIONS</i>	106 / 122.153	- / -	83 / 25.552	47 / 15.788	3 / 0.768	50 / 16.556	242 / 34.195	165 / 26.958	- / 5.404	- / -	- / -	646 / 230.818	
Modification Item 4 of 4: OSRVT MODIFICATIONS													
A Kits													
Recurring													
Army TIES Retrofit Kits	470 / 56.900	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	470 / 56.900	
Program Management	0 / 13.415	- / 1.485	- / 0.863	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.763	
Logistics/TPF/NET	0 / 4.771	- / 3.611	- / 3.904	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.286	
<i>Subtotal: Recurring</i>	- / 75.086	- / 5.096	- / 4.767	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 84.949	
Non-Recurring													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS								Modification Number / Title: A00018 / RQ-7 UAV MODS			
Models of Systems Affected: N/A		Modification Type: UNCLASSIFIED						Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	Qty (Each) / Total Cost (\$M)	
Non Recurring Engineering	0 / 1.692	- / 0.208	- / 0.670	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.570
OSRVT Software License	0 / 2.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.000
Engineering/Technical Services	0 / 6.405	- / 1.485	- / 0.863	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.753
<i>Subtotal: Non-Recurring</i>	<i>- / 10.097</i>	<i>- / 1.693</i>	<i>- / 1.533</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 13.323</i>						
B Kits													
Recurring													
OSRVT System	- / -	20 / 2.858	50 / 8.250	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 11.108
OSRVT Retrofit Kits	2,937 / 212.900	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 212.900
OSRVT MDAS Antennas	148 / 10.173	125 / 8.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 273 / 18.726
Bi-Directional Retrofit Kits	- / -	- / -	280 / 12.260	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 280 / 12.260
<i>Subtotal: Recurring</i>	<i>- / 223.073</i>	<i>- / 11.411</i>	<i>- / 20.510</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / 254.994</i>						
<i>Subtotal: OSRVT MODIFICATIONS</i>	<i>3,555 / 308.256</i>	<i>145 / 18.200</i>	<i>330 / 26.810</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>4,030 / 353.266</i>						
<i>Subtotal: Procurement, All Modification Items</i>	<i>3,947 / 1,510.822</i>	<i>165 / 125.380</i>	<i>571 / 89.694</i>	<i>319 / 71.169</i>	<i>4 / 1.775</i>	<i>323 / 72.944</i>	<i>593 / 89.160</i>	<i>620 / 74.463</i>	<i>- / 5.404</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>6,219 / 1,967.867</i>
Installation													
Modification Item 1 of 4: SHADOW Version 2 (v2)	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Modification Item 2 of 4: SHADOW SYSTEM MODIFICATIONS	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 4: SHADOW PAYLOAD UPDATES/MODIFICATIONS	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Modification Item 4 of 4: OSRVT MODIFICATIONS	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<i>Subtotal: Installation</i>	<i>0 / 0.000</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>
Total													
Total Cost (Procurement + Support + Installation)	1,510.822	125.380	89.694	71.169	1.775	72.944	89.160	74.463	5.404	-	-	-	1,967.867

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS										Modification Number / Title: A00018 / RQ-7 UAV MODS																	
<i>Modification Item 1 of 4: SHADOW Version 2 (v2)</i>																															
Manufacturer Information																															
Manufacturer Name: AAI														Manufacturer Location: Hunt Valley, MD																	
Administrative Leadtime (<i>in Months</i>): 7														Production Leadtime (<i>in Months</i>): 18																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Feb 2015	Jun 2016	May 2017	May 2018	May 2019																										
Delivery Dates	May 2016	Dec 2017	Nov 2018	Nov 2019	Nov 2020																										
Installation Information																															
Method of Implementation: FFP Contract																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021		TC	Tot									
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1										
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1										

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS							Modification Number / Title: A00018 / RQ-7 UAV MODS																
Modification Item 2 of 4: SHADOW SYSTEM MODIFICATIONS																														
Manufacturer Information																														
Manufacturer Name: AAI							Manufacturer Location: Hunt Valley, MD																							
Administrative Leadtime (<i>in Months</i>): 18							Production Leadtime (<i>in Months</i>): 18																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates					May 2017		May 2018		May 2019																					
Delivery Dates					Nov 2018		Nov 2019		Jul 2020																					
Installation Information																														
Method of Implementation: FFP Contract																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total							
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)											
Prior Years	0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000											
FY 2015	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2016	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2017	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2018	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2019	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2020	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
FY 2021	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
To Complete	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
Total	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -											
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10														Modification Number / Title: A00018 / RQ-7 UAV MODS																
Modification Item 3 of 4: SHADOW PAYLOAD UPGRADES/MODIFICATIONS																														
Manufacturer Information																														
Manufacturer Name: AAI														Manufacturer Location: Hunt Valley, MD																
Administrative Leadtime (in Months): 6														Production Leadtime (in Months): 6																
Dates	FY 2015	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			FY 2021													
Contract Dates								Apr 2017		Apr 2018		Apr 2019																		
Delivery Dates								Oct 2017		Oct 2018		Oct 2019																		
Installation Information																														
Method of Implementation: FFP Contract																														
Installation Cost			Prior Years	FY 2015	FY 2016		FY 2017		Base		OCO		FY 2017 Total		FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total										
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																						
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000													
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -													
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: A00018 / RQ-7 UAV MODS										Modification Number / Title: A00018 / RQ-7 UAV MODS																	
Modification Item 4 of 4: OSRVT MODIFICATIONS																															
Manufacturer Information																															
Manufacturer Name: AAI														Manufacturer Location: Hunt Valley, MD																	
Administrative Leadtime (in Months): 4														Production Leadtime (in Months): 12																	
Dates	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021																								
Contract Dates	Jan 2015	Jul 2016																													
Delivery Dates	Feb 2015	Jul 2017																													
Installation Information																															
Method of Implementation: FFP Contract																															
Installation Cost			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total																	
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years			0 / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000														
FY 2015			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2016			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2017			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2018			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2019			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2020			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
FY 2021			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
To Complete			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Total			0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -														
Installation Schedule																															
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: A01002 / UAS MODS								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A								Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A											
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	641.294	-	641.294	-	-	-	-	-	349.421
Description:													
The One System Remote Video Terminal (OSRVT) systems require an update to an Increment II OSRVT. The OSRVT Increment II Upgrade Program of Record (POR) began in FY 2012. The OSRVT Increment II consists of a Remote Operations Video Enhanced Receiver (ROVER), Miltope tablet, Antennas, UHF Modem, Type I encryption, and an extended range Mobile Directional Antennas System (MDAS). Software supports decoding Telemetry Data from multiple Unmanned Aircraft Systems (UASs), provides Electro-Optical (EO)/Infrared (IR) payload control, and supports off-target calculations.													
The OSRVT MODS APE A000121000, begins in FY 2017. Prior to FY2017, OSRVT Procurement funds were provided via the SHADOW MODS APE A00018000.													
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	-
Total: Secondary Distribution	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft				P-1 Line Item Number / Title: A01002 / UAS MODS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A00121 / OSRVT (UNCLASSIFIED)			- / -	- / -	- / -	- / 21.804	- / 4.420	- / 26.224
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / -	- / 21.804	- / 4.420	- / 26.224
Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A00121 / OSRVT (UNCLASSIFIED)			- / 21.434	- / 21.840	- / 18.556	- / -	- / -	- / 88.054
P-40	Total Gross/Weapon System Cost			- / 21.434	- / 21.840	- / 18.556	- / -	- / -	- / 88.054

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base funding of \$21.804 million provides for production of 28 OSRVT systems, as part of an Army Procurement Objective (APO) increase to support the Army Airborne Command and Control System (A2C2S), and the production of 750 BD-Retrofit Kits. The FY 2017 Base funding also supports Installation, Recurring Engineering, Systems Engineering, Logistics, Fielding, New Equipment Training (NET), and Program Management (PM). FY2017 Overseas Contingency Operations (OCO) funding of \$4.420 million provides for the production of 27 OSRVT systems in support of the European Resistance Initiative (ERI).

In accordance with 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01002 / UAS MODS						Modification Number / Title: A00121 / OSRVT			
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	641.294	-	641.294	-	-	-	-	-	349.421
Description: The One System Remote Video Terminal (OSRVT) systems requires an update to an Increment II OSRVT. The OSRVT Increment II Upgrade Program of Record (POR) began in FY 2012. The OSRVT Increment II consists of a Remote Operations Video Enhanced Receiver (ROVER), Miltope tablet, Antennas, UHF Modem, Type I encryption, and an extended range Mobile Directional Antennas System (MDAS). Software supports decoding Telemetry Data from multiple Unmanned Aircraft Systems (UASs), provides Electro-Optical (EO)/ Infrared (IR) payload control, and supports off target calculations.												
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: A01002 / UAS MODS							Modification Number / Title: A00121 / OSRVT			
Models of Systems Affected: N/A			Modification Type: UNCLASSIFIED						Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: OSRVT MODS</i>													
A Kits													
Recurring													
OSRVT Systems	- / -	- / -	- / -	28 / 4.587	27 / 4.420	55 / 9.007	23 / 3.843	23 / 3.920	54 / 9.387	- / -	- / -	- / -	155 / 26.157
Bi-Directional Retrofit Kits	- / -	- / -	- / -	750 / 10.030	- / -	750 / 10.030	750 / 10.230	738 / 10.268	- / -	- / -	- / -	- / -	2,238 / 30.528
Non Recurring Engineering	- / -	- / -	- / -	- / 0.802	- / -	- / 0.802	- / 0.849	- / 1.010	- / 2.394	- / -	- / -	- / -	- / 15.055
Program Management	- / -	- / -	- / -	- / 0.868	- / -	- / 0.868	- / 0.885	- / 0.903	- / 0.921	- / -	- / -	- / -	- / 3.577
Engineering	- / -	- / -	- / -	- / 0.868	- / -	- / 0.868	- / 0.885	- / 0.903	- / 0.921	- / -	- / -	- / -	- / 3.577
Logistics	- / -	- / -	- / -	- / 14.649	- / -	- / 14.649	- / 14.742	- / 14.836	- / 14.933	- / -	- / -	- / -	- / 19.160
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 21.804	- / 4.420	- / 26.224	- / 21.434	- / 21.840	- / 18.556	- / -	- / -	- / -	- / 88.054
<i>Subtotal: OSRVT MODS</i>	- / -	- / -	- / -	778 / 21.804	27 / 4.420	805 / 26.224	773 / 21.434	761 / 21.840	54 / 18.556	- / -	- / -	- / -	2,393 / 88.054
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / -	778 / 21.804	27 / 4.420	805 / 26.224	773 / 21.434	761 / 21.840	54 / 18.556	- / -	- / -	2,393 / 88.054
Installation													
<i>Modification Item 1 of 1: OSRVT MODS</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	-	21.804	4.420	26.224	21.434	21.840	18.556	-	-	88.054

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2017 Army														Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10							P-1 Line Item Number / Title: A01002 / UAS MODS							Modification Number / Title: A00121 / OSRVT																
Modification Item 1 of 1: OSRVT MODS																														
Manufacturer Information																														
Manufacturer Name: Textron/AAI							Manufacturer Location: Hunt Valley, MD																							
Administrative Leadtime (in Months): 4							Production Leadtime (in Months): 12																							
Dates	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021																	
Contract Dates					Mar 2017		Mar 2018		Mar 2019		Mar 2020																			
Delivery Dates					Mar 2018		Mar 2019		Mar 2020		Mar 2021																			
Installation Information																														
Method of Implementation: FFP Contract																														
Installation Cost			Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2018		FY 2019		FY 2020		FY 2021		To Complete		Total							
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years	- / -	- / -	- / -	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000										
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2019	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
FY 2021	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -									
Installation Schedule																														
PYS	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics					P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Cost (\$ in Millions)	463.805	89.059	56.215	67.377	-	67.377	63.237	47.092	80.488	63.790	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Net Procurement (P-1) (\$ in Millions)	463.805	89.059	56.215	67.377	-	67.377	63.237	47.092	80.488	63.790	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Total Obligation Authority (\$ in Millions)	463.805	89.059	56.215	67.377	-	67.377	63.237	47.092	80.488	63.790	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	5,614.750	-	5,614.750	-	-	-	-	Continuing	Continuing					
Description: The Aircraft Survivability Equipment (ASE) budget line includes ASE Trainers (AZ3506), ASE Laser Countermeasures (AZ3508), and ASE Radio Frequency Countermeasures (AZ3511).																	
AZ3506 ASE Trainers The Man-portable Aircraft Survivability Trainer (MAST) is a systems trainer for the Common Missile Warning System (CMWS). MAST provides force-on-force training by stimulation of the onboard CMWS at the Maneuver Combat Training Centers (MCTC).																	
AZ3508 ASE Laser CM Army Procurement Objective (APO) = 1,332 (APO based on B-Kits) The AN/AVR-2B Laser Detecting Set (LDS) installed on Army rotary-wing aircraft passively detects laser-aided weapons targeting the aircraft and alerts aircrews, allowing them to engage the threat or maneuver to break the targeting. The system detects aircraft illumination by laser rangefinders, laser target designators, and laser beam rider surface-to-air missiles. The system provides the aircrew visual and aural warnings prioritized by threat lethality using 360 degree azimuth and 90 degree elevation field of view coverage.																	
AZ3511 Radio Frequency CM APO = 1,200 (APO based on B-Kits) The objective of the Aircraft Survivability Equipment (ASE) Development project is to improve Radio Frequency (RF) ASE for Army aviation. The APR-39 Radar Warning Receiver (RWR) detects, categorizes, and prioritizes Radio Frequency (RF) emitters and provides a visual / aural alert to aircrew members warning them of targeting by RF-guided weapons. The Milestone Decision Authority (MDA) approved Phases 1 and 2 of a 3-phased path forward.																	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016									
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment												
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A										
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A														
<p>Phase 1 serves as an obsolescence / sustainment upgrade to the Processor Line Replaceable Unit (LRU) of the AN/APR-39A(V) Radar Warning Receiver (RWR) implemented to ensure that the currently fielded system remains viable until affordable improved RF ASE capability can be pursued in Phases 2 and 3.</p> <p>Phase 2, RWR Modernization, adopts the ongoing United States Navy Class I RWR Engineering Change Proposal (ECP), commonly referred to as the APR-39D(V)2 system. APR-39D(V)2 will significantly improve the RF threat coverage, automatic detection and identification of threat types, bearing, and lethality. Under Phase 2, the Army will develop enhancements to the APR-39D(V)2 as hardware upgrades needed to keep the APR-39D(V)2 technically relevant and address emerging Low Probability Intercept (LPI) and frequency agile threats.</p> <p>Phase 3 adds active Electronic Countermeasures (ECM) jamming capability for selected aircraft; Materiel Development Decision (MDD) for this ECM jamming capability phase is not expected until later in the Future Years Defense Program (FYDP).</p>																
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity	-	-	12	-	12	24	24	24	24						
	Total Obligation Authority	89.059	56.215	67.377	-	67.377	63.237	47.092	80.488	63.790						
Total: Secondary Distribution	Quantity	-	-	12	-	12	24	24	24	24						
	Total Obligation Authority	89.059	56.215	67.377	-	67.377	63.237	47.092	80.488	63.790						

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3508 / ASE Laser CM	P-5a, P-21		- / 365.209	- / 32.896	- / 27.485	- / 16.952	- / -	- / 16.952
P-5	AZ3511 / Radio Frequency CM	P-5a, P-21		- / 98.596	- / 56.163	- / 28.730	12 / 50.425	- / -	12 / 50.425
P-40	Total Gross/Weapon System Cost			- / 463.805	- / 89.059	- / 56.215	- / 67.377	- / -	- / 67.377

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

AZ3506 ASE Trainers: There is no Fiscal Year (FY) 2017 Base Procurement dollar funding requirement due to the transition of MAST to sustainment.

AZ3508 ASE Laser CM: Fiscal Year (FY) 2017 Base procurement dollars in the amount of \$16.952 million procures AN/AVR-2B A-Kits for CH-47F aircraft and funds A-Kit installation on UH-60L and CH-47F aircraft in support of required operational capabilities and integration of AN/AVR-2B LDS with other ASE systems.

AZ3511 Radio Frequency CM: Fiscal Year (FY) 2017 Base Procurement dollars in the amount of \$50.425 million supports procurement of B-Kit integration assets for Rotary and Fixed Wing aircraft, A-Kits, Non-recurring Engineering and Government System Test and Evaluation.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3508 / ASE Laser CM							
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:							
Resource Summary			Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total						
Procurement Quantity (<i>Units in Each</i>)			-			-		-		-		-		-						
Gross/Weapon System Cost (\$ in Millions)			365.209			32.896		27.485		16.952		-		16.952						
Less PY Advance Procurement (\$ in Millions)			-			-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)			365.209			32.896		27.485		16.952		-		16.952						
Plus CY Advance Procurement (\$ in Millions)			-			-		-		-		-		-						
Total Obligation Authority (\$ in Millions)			365.209			32.896		27.485		16.952		-		16.952						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)			-			-		-		-		-		-						
Gross/Weapon System Unit Cost (\$ in Thousands)			-			-		-		-		-		-						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total				
	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (<i>Each</i>)	Total Cost (\$ M)		
Flyaway Cost																				
Recurring Cost																				
Recurring Production	-	-	172.031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Non Recurring Engineering (A-Kit)	-	-	11.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
A-Kit Procurement ^(†)	65.899	405	26.689	68.838	37	2.547	54.840	225	12.339	54.978	225	12.370	-	-	-	54.978	225	12.370		
A-Kit Installation	85.057	318	27.048	58.023	88	5.106	67.331	145	9.763	86.000	18	1.548	-	-	-	86.000	18	1.548		
A-Kit filters	2.908	770	2.239	6.855	131	0.898	-	-	-	-	-	-	-	-	-	-	-	-		
B-Kit Procurement	62.474	1,332	83.216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Other Production (Brackets)	-	-	4.051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prime Contractor Program Mgt	-	-	4.119	-	-	1.714	-	-	1.702	-	-	1.309	-	-	-	-	-	1.309		
Systems Engineering	-	-	11.493	-	-	1.588	-	-	1.276	-	-	0.797	-	-	-	-	-	0.797		
Program Management	-	-	3.472	-	-	1.701	-	-	1.247	-	-	0.898	-	-	-	-	-	0.898		
Systems Test and Evaluation	-	-	7.931	-	-	0.866	-	-	1.128	-	-	-	-	-	-	-	-	-		
Training	-	-	8.375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Support Equipment	-	-	-	-	-	3.951	-	-	-	-	-	-	-	-	-	-	-	-		
Fielding	-	-	2.845	-	-	0.025	-	-	0.030	-	-	0.030	-	-	-	-	-	0.030		
Other Procurement	-	-	-	-	-	14.500	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Subtotal: Recurring Cost</i>	-	-	<i>365.209</i>	-	-	<i>32.896</i>	-	-	<i>27.485</i>	-	-	<i>16.952</i>	-	-	-	-	-	<i>16.952</i>		
<i>Subtotal: Flyaway Cost</i>	-	-	<i>365.209</i>	-	-	<i>32.896</i>	-	-	<i>27.485</i>	-	-	<i>16.952</i>	-	-	-	-	-	<i>16.952</i>		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016												
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment								Item Number / Title [DODIC]: AZ3508 / ASE Laser CM												
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:												
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																								
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total								
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)						
Gross/Weapon System Cost	-	-	365.209	-	-	32.896	-	-	27.485	-	-	16.952	-	-	-	-	-	16.952						
Secondary Distribution								FY 2015			FY 2016			FY 2017 Base		FY 2017 OCO		FY 2017 Total						
Army	Quantity																							
	Total Obligation Authority						32.896			27.485			16.952						16.952					
Total: Secondary Distribution	Quantity																		16.952					
	Total Obligation Authority						32.896			27.485			16.952						16.952					

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment					Item Number / Title [DODIC]: AZ3508 / ASE Laser CM				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
A-Kit Procurement ^(†)		2016	Lockheed Martin / Blue Grass Army Depot, KY	C / FFP	SOFSA, Blue Grass Army Depot	May 2016	Dec 2016	225	54.840			
A-Kit Procurement ^(†)		2017	Lockheed Martin / Blue Grass Army Depot, KY	C / FFP	SOFSA, Blue Grass Army Depot	May 2017	Dec 2017	225	54.978			

(†) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10																				Item Number / Title [DODIC]: AZ3508 / ASE Laser CM															
Cost Elements (Units in Each)																				Fiscal Year 2016															
O C R O #	M F Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016																				Fiscal Year 2017									
A-Kit Procurement																				Calendar Year 2017															
Prior Years Deliveries: 405																				Fiscal Year 2016															
1	2016	ARMY	225	-	225	A - - - - - - - - - - 10 20 20 20 20 20 20 20 20 20 35																				Fiscal Year 2017									
1	2017	ARMY	225	-	225	A - - - - - - - - - - 225																				Fiscal Year 2016									
O C R O #																				Calendar Year 2016															
O C T N O V D E C J A N F E B M A R A P M A Y J U N J U L A U G S E P O C T N O V D E C J A N F E B M A R A P M A Y J U N J U L A U G S E P																				Calendar Year 2017															

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																																																																																																																																																																																																																																																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10																			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment																																																																																																																																																																																																																																																	
Cost Elements (Units in Each)																			Fiscal Year 2018																																																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th rowspan="2">O C R O #</th> <th rowspan="2">M F R Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2017</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="12">Calendar Year 2018</th> <th colspan="12">Calendar Year 2019</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td colspan="19">A-Kit Procurement</td><td colspan="10">Fiscal Year 2019</td></tr> <tr> <td colspan="19">Prior Years Deliveries: 405</td><td colspan="10"></td></tr> <tr> <td>1</td><td>2016</td><td>ARMY</td><td>225</td><td>190</td><td>35</td><td>20</td><td>15</td><td colspan="12"></td><td colspan="10"></td></tr> <tr> <td>1</td><td>2017</td><td>ARMY</td><td>225</td><td>-</td><td>225</td><td>-</td><td>-</td><td>10</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>20</td><td>15</td><td colspan="10"></td></tr> <tr> <td colspan="19"></td><td colspan="10"></td></tr> <tr> <td colspan="19"></td><td colspan="10"></td></tr> </tbody> </table>																			O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A-Kit Procurement																			Fiscal Year 2019										Prior Years Deliveries: 405																													1	2016	ARMY	225	190	35	20	15																							1	2017	ARMY	225	-	225	-	-	10	20	20	20	20	20	20	20	20	20	20	20	20	15																																																																														
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019																																																																																																																																																																																																																																																		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																							
A-Kit Procurement																			Fiscal Year 2019																																																																																																																																																																																																																																																	
Prior Years Deliveries: 405																																																																																																																																																																																																																																																																				
1	2016	ARMY	225	190	35	20	15																																																																																																																																																																																																																																																													
1	2017	ARMY	225	-	225	-	-	10	20	20	20	20	20	20	20	20	20	20	20	20	15																																																																																																																																																																																																																																															

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment					Item Number / Title [DODIC]: AZ3508 / ASE Laser CM				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Blue Grass Army Depot, KY	10	125	300	-	3	7	10	-	3	7	10

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment									Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)				-			-		-		12		-		12			
Gross/Weapon System Cost (\$ in Millions)				98.596			56.163		28.730		50.425		-		50.425			
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				98.596			56.163		28.730		50.425		-		50.425			
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				98.596			56.163		28.730		50.425		-		50.425			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-			-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-		-		4,202.083		-		4,202.083			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Non Recurring Cost																		
A-Kit NRE	-	-	98.596	-	-	12.946	-	-	10.759	-	-	3.815	-	-	-	-	-	3.815
<i>Subtotal: Non Recurring Cost</i>	-	-	98.596	-	-	12.946	-	-	10.759	-	-	3.815	-	-	-	-	-	3.815
<i>Subtotal: Flyaway Cost</i>	-	-	98.596	-	-	12.946	-	-	10.759	-	-	3.815	-	-	-	-	-	3.815
Hardware Cost																		
Recurring Cost																		
A-Kit Procurement ^(†)	-	-	-	-	-	-	40.000	225	9.000	68.260	50	3.413	-	-	-	68.260	50	3.413
A-Kit Installs	-	-	-	-	-	-	-	-	-	-	-	6.371	-	-	-	-	-	6.371
B-Kit Procurement ^(†)	-	-	-	921.600	20	18.432	-	-	-	956.833	12	11.482	-	-	-	956.833	12	11.482
Replacement Flight Line Test Sets	-	-	-	-	-	2.278	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	20.710	-	-	9.000	-	-	21.266	-	-	-	-	-	21.266
Non Recurring Cost																		
System Test and Evaluation	-	-	-	-	-	0.874	-	-	0.525	-	-	5.432	-	-	-	-	-	5.432
Other	-	-	-	-	-	8.300	-	-	-	-	-	3.266	-	-	-	-	-	3.266
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	9.174	-	-	0.525	-	-	8.698	-	-	-	-	-	8.698
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	29.884	-	-	9.525	-	-	29.964	-	-	-	-	-	29.964
Software Cost																		
Non Recurring Cost																		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment								Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM											
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:											
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total							
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)					
Mission Data Set (MDS)	-	-	-	-	-	0.234	-	-	1.805	-	-	6.506	-	-	-	-	-	6.506					
Other	-	-	-	-	-	8.359	-	-	0.750	-	-	3.348	-	-	-	-	-	3.348					
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	8.593	-	-	2.555	-	-	9.854	-	-	-	-	-	9.854					
<i>Subtotal: Software Cost</i>	-	-	-	-	-	8.593	-	-	2.555	-	-	9.854	-	-	-	-	-	9.854					
Logistics Cost																							
Recurring Cost																							
Training	-	-	-	-	-	0.304	-	-	0.350	-	-	0.446	-	-	-	-	-	0.446					
Fielding	-	-	-	-	-	0.292	-	-	0.682	-	-	0.302	-	-	-	-	-	0.302					
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	0.596	-	-	1.032	-	-	0.748	-	-	-	-	-	0.748					
Non Recurring Cost																							
Other	-	-	-	-	-	0.317	-	-	2.073	-	-	0.894	-	-	-	-	-	0.894					
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	0.317	-	-	2.073	-	-	0.894	-	-	-	-	-	0.894					
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	0.913	-	-	3.105	-	-	1.642	-	-	-	-	-	1.642					
Support - Program Management Cost																							
Contractor Management	-	-	-	-	-	2.209	-	-	1.209	-	-	2.413	-	-	-	-	-	2.413					
Government Management	-	-	-	-	-	1.059	-	-	1.577	-	-	1.908	-	-	-	-	-	1.908					
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	3.268	-	-	2.786	-	-	4.321	-	-	-	-	-	4.321					
Support - System Engineering Cost																							
System Engineering	-	-	-	-	-	0.559	-	-	-	-	-	0.829	-	-	-	-	-	0.829					
<i>Subtotal: Support - System Engineering Cost</i>	-	-	-	-	-	0.559	-	-	-	-	-	0.829	-	-	-	-	-	0.829					
Gross/Weapon System Cost	-	-	98.596	-	-	56.163	-	-	28.730	4,202.083	12	50.425	-	-	-	4,202.083	12	50.425					
Secondary Distribution						FY 2015	FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total							
Army		Quantity				-	-			12			-			12							
		Total Obligation Authority				56.163	28.730			50.425			-			50.425							
Total: Secondary Distribution		Quantity				-	-			12			-			12							
		Total Obligation Authority				56.163	28.730			50.425			-			50.425							

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment					Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
A-Kit Procurement ^(†)		2016	Various / Various	C / FFP	TBD	Aug 2016	Jun 2017	225	40.000			
A-Kit Procurement ^(†)		2017	Various / Various	C / FFP	TBD	Aug 2017	Jun 2018	50	68.260			
B-Kit Procurement ^(†)		2015	Northrop Grumman / Rolling Meadows, IL	SS / IDIQ	TBD	Aug 2015	Jan 2017	20	921.600			
B-Kit Procurement ^(†)		2017	Northrop Grumman / Rolling Meadows, IL	SS / IDIQ	TBD	Jun 2017	Nov 2018	12	956.833			

^(†) indicates the presence of a P-21

Remarks:

Fiscal Year (FY) 2017 leverages Navy contract for B-Kit procurements.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM										
Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
A-Kit Procurement							Fiscal Year 2015												Fiscal Year 2016											
1	2016	ARMY	225	-	225																									
1	2017	ARMY	50	-	50																									
B-Kit Procurement							Calendar Year 2015												Calendar Year 2016											
2	2015	ARMY	20	-	20																									
2	2017	ARMY	12	-	12																									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016														
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM															
Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018																
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E					
A-Kit Procurement							1	2016	ARMY	225	-	225	-	-	-	-	-	30	30	30	30	30	30	15											-
							1	2017	ARMY	50	-	50											A -	-	-	-	-	-	-	-	-	30	20	-	
B-Kit Procurement							2	2015	ARMY	20	-	20	-	-	-	2	2	4	6	6													-		
							2	2017	ARMY	12	-	12											A -	-	-	-	-	-	-	-	-	-	-	-	12
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																			Date: February 2016																																					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM																																				
Cost Elements (Units in Each)							Fiscal Year 2019												Fiscal Year 2020											B A L A N C E																										
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																											
A-Kit Procurement							Calendar Year 2019												Calendar Year 2020																																					
1	2016	ARMY	225	225	-																										-																									
1	2017	ARMY	50	50	-																										-																									
B-Kit Procurement																																																								
2	2015	ARMY	20	20	-																										-																									
2	2017	ARMY	12	-	12	-	2	2	2	2	2	2	2	2	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	-																	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3504 / Aircraft Survivability Equipment					Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	30	125	300	-	3	9	12	-	3	9	12
2	Northrop Grumman - Rolling Meadows, IL	24	125	250	-	3	15	18	-	3	15	18

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics								P-1 Line Item Number / Title: AZ3507 / Survivability CM					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A											
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		56.412	7.800	8.917	9.565	-	9.565	1.112	6.076	3.915	-	-	93.797
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		56.412	7.800	8.917	9.565	-	9.565	1.112	6.076	3.915	-	-	93.797
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		56.412	7.800	8.917	9.565	-	9.565	1.112	6.076	3.915	-	-	93.797
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
The Advanced Threat Infrared Countermeasure (ATIRCM) is an infrared (IR) countermeasure system that interfaces with the Common Missile Warning System (CMWS) to provide near spherical protection of the host aircraft platform in order to defeat IR threat missiles. The US Army's concept of ATIRCM is part of the Suite of Integrated Infrared Countermeasures (SIIRCM). The core components of the SIIRCM concept are: a Missile Warning System (MWS), expendable countermeasures (flares) and a laser based IR countermeasure (IRCM). The CMWS detects, declares, and initiates IRCM against IR-guided Surface-to-Air Missiles (SAM) or Air-to-Air Missiles (AAM).													
The A-Kit for ATIRCM includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The ATIRCM B-Kit is the mission kit (laser, optical coupler, infrared jam head, and jam head control unit) required to achieve near spherical coverage for an aircraft.													
The ATIRCM program is a post-Milestone C, Acquisition Category (ACAT) 1C program of record fielded on CH-47F aircraft.													
The approved Army Acquisition Objective (AAO) for ATIRCM is 340 A-Kits and 120 B-Kits.													
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity		-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority		7.800	8.917	9.565	-	9.565	1.112	6.076	3.915	-	-	
Total: Secondary Distribution	Quantity		-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority		7.800	8.917	9.565	-	9.565	1.112	6.076	3.915	-	-	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3507 / Survivability CM					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3507 / Survivability CM			- / 56.412	- / 7.800	- / 8.917	- / 9.565	- / -	- / 9.565
P-40	Total Gross/Weapon System Cost			- / 56.412	- / 7.800	- / 8.917	- / 9.565	- / -	- / 9.565

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Fiscal Year (FY) 2017 Base Procurement dollars in the amount of \$9.565 million funds ATIRCM A-Kit installation, fielding, and Jam Code update testing to counter emerging Man-Portable Air Defense System (MANPADS) threats, and support across the CH-47F aircraft fleet to include integration work requiring recurring modification work order activities.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic responses, and providing military support to civil authorities.

All COMPO 1 Active

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3507 / Survivability CM								Item Number / Title [DODIC]: AZ3507 / Survivability CM											
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:											
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total									
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-									
Gross/Weapon System Cost (\$ in Millions)				56.412		7.800		8.917		9.565		-		9.565									
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-									
Net Procurement (P-1) (\$ in Millions)				56.412		7.800		8.917		9.565		-		9.565									
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-									
Total Obligation Authority (\$ in Millions)				56.412		7.800		8.917		9.565		-		9.565									
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																							
Initial Spares (\$ in Millions)				-		-		-		-		-		-									
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total							
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Flyaway Cost																							
Recurring Cost																							
ATIRCM Recurring Production/Installation	-	-	5.266	-	-	7.600	-	-	5.273	-	-	4.457	-	-	-	4.457							
ATIRCM System Engineering/Program Mgt	-	-	51.146	-	-	0.200	-	-	0.675	-	-	0.828	-	-	-	0.828							
ATIRCM System Test and Evaluation	-	-	-	-	-	-	-	-	2.969	-	-	4.280	-	-	-	4.280							
<i>Subtotal: Recurring Cost</i>	-	-	<i>56.412</i>	-	-	<i>7.800</i>	-	-	<i>8.917</i>	-	-	<i>9.565</i>	-	-	-	<i>9.565</i>							
<i>Subtotal: Flyaway Cost</i>	-	-	<i>56.412</i>	-	-	<i>7.800</i>	-	-	<i>8.917</i>	-	-	<i>9.565</i>	-	-	-	<i>9.565</i>							
Gross/Weapon System Cost	-	-	<i>56.412</i>	-	-	<i>7.800</i>	-	-	<i>8.917</i>	-	-	<i>9.565</i>	-	-	-	<i>9.565</i>							
Secondary Distribution																							
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO		FY 2017 Total						
Army		Quantity			-			-			-			-			-		-				
		Total Obligation Authority			7.800			8.917			9.565			-			9.565			9.565			
Total: Secondary Distribution		Quantity			-			-			-			-			-			-			
		Total Obligation Authority			7.800			8.917			9.565			-			-			9.565			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3517 / CMWS								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0605051A				
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A											
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	332.521	201.912	104.348	41.626	56.115	97.741	37.225	32.719	18.775	10.917	49.608	885.766
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	332.521	201.912	104.348	41.626	56.115	97.741	37.225	32.719	18.775	10.917	49.608	885.766
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	332.521	201.912	104.348	41.626	56.115	97.741	37.225	32.719	18.775	10.917	49.608	885.766
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Army Procurement Objective (APO) = 1,351												
The US Army operational requirements concept for Aviation Infrared (IR) countermeasure systems is known as the Suite of Integrated Infrared Countermeasures (SIIRCM). SIIRCM is an integrated warning and countermeasure system to enhance aircraft survivability against IR-guided threat missile systems. The Common Missile Warning System (CMWS) is a core element of the SIIRCM concept. CMWS is an integrated ultraviolet (UV) missile warning system, with an Improved Countermeasure Dispenser (ICMD) serving as a subsystem to a host aircraft.												
The CMWS program is a UV missile warning system that cues both flare and laser-based countermeasures to defeat incoming IR-seeking missiles and will alert aircrews to the presence of certain incoming unguided munitions. The B-Kit consists of the components which perform the missile detection and aircrew notification, unguided munitions detection and aircrew notification, false alarm rejection, and countermeasure employment/cueing functions of the system. The CMWS Electronic Control Unit (ECU) receives UV missile detection data from Electro-Optic Missile Sensors (EOMS) and sends a missile alert signal to warn aircrews via on-board avionics. Tier 1 threat missiles detected and tracked by the CMWS are subsequently defeated by a combination of missile seeker countermeasures, including decoy flares and IR Laser Jamming (currently Advanced Threat Infrared Countermeasures (ATIRCM)-equipped CH-47 platform only). In addition, the CMWS ECU receives from the EOMS unguided munitions detection data which is also passed to the aircrew through aural and visual cues. The aircrew then applies the appropriate Tactics, Techniques and Procedures (TTPs) to break contact or engage the enemy with on-ship ordnance. The CMWS Generation 3 (Gen 3) ECU in conjunction with ongoing software development efforts will address outstanding material release conditions to achieve a Full Material Release (FMR) for CMWS and ensure protection against emerging IR-guided missile threats.												
The A-Kit for CMWS includes mounting hardware, wiring harnesses, cables, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type.												
Joint Urgent Operational Needs Statement (JUONS) SO-0010 will integrate the Department of the Navy Large Aircraft Infrared Countermeasure (DoN LAIRCM) system on a select number of Army and Special Operations Command (SOCOM) aircraft in the threat area of responsibility. The purpose of this JUONS is to detect and defeat proliferate Surface-to-Air Missiles (SAM) threats. Headquarters Department of the Army (HQDA) has provided a follow up Directed Requirement to this JUONS to reduce Space, Weight and Power (SWaP) and accelerate delivery of Common Infrared Countermeasures (CIRCMs).												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3517 / CMWS						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0605051A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A								
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	201.912	104.348	41.626	56.115	97.741	37.225	32.719	18.775	10.917
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	201.912	104.348	41.626	56.115	97.741	37.225	32.719	18.775	10.917

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3517 / CMWS					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: 0605051A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3517 / CMWS	P-5a, P-21		- / 332.521	- / 201.912	- / 104.348	- / 41.626	- / 56.115	- / 97.741
P-40	Total Gross/Weapon System Cost			- / 332.521	- / 201.912	- / 104.348	- / 41.626	- / 56.115	- / 97.741

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Fiscal Year (FY) 2017 Base procurement dollars in the amount of \$41.626 million supports CMWS A-Kit Installations and modifications on multiple platforms of fixed and rotary wing aircraft, software modifications, system test and evaluation efforts and integration with other ASE systems.

FY 2017 Overseas Contingency Operations (OCO) Aircraft Procurement Army (APA) dollars in the amount of \$32.960 million supports installation of the JUONs SO-0010 A/B-Kits, provides field support and Program Management.

FY 2017 OCO APA dollars in the amount of \$23.155 million supports the procurement of JUONS SO-0010 B-Kits.

Joint Staff, J-8 Deputy Director for Requirements (DDR) memorandum, April 24, 2015

SOCOM JUONs SO-0010, Joint Rapid Acquisition Cell (JRAC) memorandum, May 29, 2015

Directed Requirement for the Advanced Threat Warner and Common Infrared Countermeasure Quick Reaction Capability (ATW & CIRCM QRC) to Support Joint Urgent Operational Need (JUON) SO-0010, CIRCM Critical Intelligence Parameters Breach, 18 December 2015

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

All COMPO 1 Active

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3517 / CMWS									Item Number / Title [DODIC]: AZ3517 / CMWS					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)				-			-		-		-		-		-			
Gross/Weapon System Cost (\$ in Millions)				332.521			201.912		104.348		41.626		56.115		97.741			
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				332.521			201.912		104.348		41.626		56.115		97.741			
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				332.521			201.912		104.348		41.626		56.115		97.741			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-			-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
CMWS A-Kit Fixed Wing Installation	-	-	32.030	486.222	9	4.376	600.000	5	3.000	922.222	9	8.300	-	-	-	922.222	9	8.300
CMWS A-Kit Rotary Wing Installation	-	-	5.730	84.000	10	0.840	-	-	2.343	-	-	-	-	-	-	-	-	-
CMWS Gen 3 ECU Hardware ^(†)	523.343	216	113.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Gen 3 User Data Module (UDM)	-	-	-	-	-	-	-	-	9.924	-	-	-	-	-	-	-	-	-
Other Recurring Prod (Software/Engineer)	-	-	92.520	-	-	23.944	-	-	38.944	-	-	14.065	-	-	-	-	-	14.065
Systems Engineering	-	-	16.719	-	-	2.990	-	-	3.720	-	-	2.310	-	-	-	-	-	2.310
Program Management	-	-	13.679	-	-	2.446	-	-	3.224	-	-	1.890	-	-	-	-	-	1.890
Systems Test and Evaluation	-	-	37.702	-	-	12.363	-	-	10.206	-	-	10.894	-	-	-	-	-	10.894
JUONS SO-0010 A-Kit Procurement	-	-	-	329.400	10	3.294	342.373	59	20.200	-	-	-	-	-	-	-	-	-
JUONS SO-0010 A-Kit Installation	-	-	-	250.000	6	1.500	-	-	-	-	-	-	250.794	63	15.800	250.794	63	15.800
JUONS SO-0010 B-Kit Procurement	-	-	-	3,007.933	45	135.357	-	-	-	-	-	-	3,307.857	7	23.155	3,307.857	7	23.155
JUONS SO-0010 Systems Engineering	-	-	-	-	-	-	-	-	1.260	-	-	-	-	-	2.035	-	-	2.035

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3517 / CMWS								Item Number / Title [DODIC]: AZ3517 / CMWS															
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:															
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																											
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total											
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)									
JUONS SO-0010 Program Management	-	-	-	-	-	-	-	-	1.540	-	-	-	-	-	1.670	-	-	1.670									
JUONS SO-0010 Systems Test & Evaluation	-	-	-	-	-	1.361	-	-	3.000	-	-	-	-	-	3.000	-	-	3.000									
JUONS SO-0010 Fielding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.455	-	-	10.455									
<i>Subtotal: Recurring Cost</i>	-	-	311.422	-	-	188.471	-	-	97.361	-	-	37.459	-	-	56.115	-	-	93.574									
Non Recurring Cost																											
Other Modifications (5th Sensor and P3I)	-	-	2.073	-	-	-	-	-	2.963	-	-	1.558	-	-	-	-	-	1.558									
Other Procurement	-	-	3.176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
<i>Subtotal: Non Recurring Cost</i>	-	-	5.249	-	-	-	-	-	2.963	-	-	1.558	-	-	-	-	-	1.558									
<i>Subtotal: Hardware Cost</i>	-	-	316.671	-	-	188.471	-	-	100.324	-	-	39.017	-	-	56.115	-	-	95.132									
Support - Fielding Cost																											
Fielding	-	-	15.850	-	-	7.826	-	-	2.424	-	-	1.044	-	-	-	-	-	1.044									
<i>Subtotal: Support - Fielding Cost</i>	-	-	15.850	-	-	7.826	-	-	2.424	-	-	1.044	-	-	-	-	-	1.044									
Support - Training Cost																											
Equipment	-	-	-	-	-	5.615	-	-	1.600	-	-	1.565	-	-	-	-	-	1.565									
<i>Subtotal: Support - Training Cost</i>	-	-	-	-	-	5.615	-	-	1.600	-	-	1.565	-	-	-	-	-	1.565									
Gross/Weapon System Cost	-	-	332.521	-	-	201.912	-	-	104.348	-	-	41.626	-	-	56.115	-	-	97.741									
Secondary Distribution							FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total												
Army	Quantity			-			-		-		-		-		-												
	Total Obligation Authority			201.912			104.348		41.626		56.115		97.741														
Total: Secondary Distribution	Quantity			-			-		-		-		-		-												
	Total Obligation Authority			201.912			104.348		41.626		56.115		97.741														

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3517 / CMWS					Item Number / Title [DODIC]: AZ3517 / CMWS				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CMWS Gen 3 ECU Hardware ^(t)		2014	BAE Systems / Nashua, NH	SS / FFP	AMCOM Contracting Command, RSA	May 2014	Feb 2015	216	158.796			

^(t) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016																																																																																																																																																							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10																					Item Number / Title [DODIC]: AZ3517 / CMWS																																																																																																																																																							
Cost Elements (Units in Each)																					Fiscal Year 2014																																																																																																																																																							
<table border="1"> <thead> <tr> <th rowspan="2">O C R O #</th> <th rowspan="2">M F Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2013</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="12">Calendar Year 2014</th> <th colspan="12">Calendar Year 2015</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td colspan="21">CMWS Gen 3 ECU Hardware</td><td>1</td><td>2014</td><td>ARMY</td><td>216</td><td>-</td><td>216</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>15</td><td>15</td><td>15</td><td>15</td><td>15</td><td>15</td><td>96</td></tr> <tr> <td colspan="21"></td><td>O C T</td><td>N O V</td><td>D E C</td><td>J A N</td><td>F E B</td><td>M A R</td><td>A P R</td><td>M A Y</td><td>J U N</td><td>J U L</td><td>A U G</td><td>S E P</td><td>O C T</td><td>N O V</td><td>D E C</td><td>J A N</td><td>F E B</td><td>M A R</td><td>A P R</td><td>M A Y</td><td>J U N</td><td>J U L</td><td>A U G</td><td>S E P</td></tr> </tbody> </table>																					O C R O #	M F Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	CMWS Gen 3 ECU Hardware																					1	2014	ARMY	216	-	216	A -	-	-	-	-	-	-	-	-	15	15	15	15	15	15	96																						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										
O C R O #	M F Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015																																																																																																																																																										
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																															
CMWS Gen 3 ECU Hardware																					1	2014	ARMY	216	-	216	A -	-	-	-	-	-	-	-	-	15	15	15	15	15	15	96																																																																																																																																		
																					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: AZ3517 / CMWS										Item Number / Title [DODIC]: AZ3517 / CMWS																					
Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017																						
O C R O #	M F #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E										
CMWS Gen 3 ECU Hardware																																									-
1 2014 ARMY 216 120 96							15	15	15	15	15	15	15	15	6																										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3517 / CMWS					Item Number / Title [DODIC]: AZ3517 / CMWS				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - Nashua, NH	24	600	1,000	-	3	9	12	-	3	9	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics										P-1 Line Item Number / Title: AZ3537 / CIRCM			
ID Code (A=Service Ready, B=Not Service Ready):										Program Elements for Code B Items: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A											
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	-	-	-	-	108.721	108.721	6.337	55.460	115.625	120.851	Continuing	Continuing	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	-	-	-	-	108.721	108.721	6.337	55.460	115.625	120.851	Continuing	Continuing	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	-	-	-	-	108.721	108.721	6.337	55.460	115.625	120.851	Continuing	Continuing	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	1,510.014	-	1,510.014	-	-	-	-	Continuing	Continuing	
Description: Army Procurement Objective (APO) = 1,076 (B-Kits only)													
The Common Infrared Countermeasure (CIRCM) is an infrared (IR) countermeasure system that interfaces with a Missile Warning System (MWS) to provide near spherical protection of the host platform in order to defeat IR threat missiles. The CIRCM will provide the sole acquisition of future laser-based IR countermeasure systems for all rotary-wing, tilt-rotor, and small fixed-wing aircraft across the Department of Defense. The Army's concept of CIRCM is part of the Suite of Integrated Infrared Countermeasures (SIIRC). The core components of the SIIRC concept are: a MWS, IR expendables countermeasures (flares) and a laser-based Infrared Countermeasure (IRCM). The SIIRC detects, declares and initiates IRCM against IR-guided Surface-to-Air Missiles (SAM) or Air-to-Air Missiles (AAM). The CIRCM is the next generation of the laser-based IRCM component and will interface with both the Army's Common Missile Warning System (CMWS) and future missile warning systems.													
The A-Kit for CIRCM includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. The CIRCM B-Kit is the mission kit (laser, pointer tracker, and controller) required to achieve near spherical coverage for an aircraft.													
Joint Urgent Operational Needs Statement (JUONS) SO-0010 will integrate the Department of the Navy Large Aircraft Infrared Countermeasure (DoN LAIRCM) system on a select number of Army and Special Operations Command (SOCOM) aircraft in the threat area of responsibility. The purpose of this JUONS is to detect and defeat proliferate Surface-to-Air Missiles (SAM) threats. Headquarters Department of the Army (HQDA) has provided a follow up Directed Requirement to this JUONS to reduce Space, Weight and Power (SWaP) and accelerate delivery of Common Infrared Countermeasures (CIRCMs).													
Secondary Distribution	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021				
Army	Quantity	-	-	-	-	-	-	-	-	24	48	48	
	Total Obligation Authority	-	-	-	108.721	108.721	6.337	55.460	115.625	120.851			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	24	48	48	
	Total Obligation Authority	-	-	-	108.721	108.721	6.337	55.460	115.625	120.851			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics				P-1 Line Item Number / Title: AZ3537 / CIRCM					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3537 / CIRCM	P-5a, P-21		- / -	- / -	- / -	- / -	- / 108.721	- / 108.721
P-40	Total Gross/Weapon System Cost			- / -	- / -	- / -	- / -	- / 108.721	- / 108.721

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Fiscal Year 2017 OCO APA funding in the amount of \$108.721 million is required for the HQDA Directed Requirement in support of Space, Weight and Power-Cooling (SWaP-C) reduction of the Joint Urgent Operational Need Statement (JUONS) SO-0010 Phase 2a solution. Specifically, the funding is required to procure B-kits for Army and Special Operations Forces.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

All COMPO 1 Active

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: AZ3537 / CIRCM								Item Number / Title [DODIC]: AZ3537 / CIRCM								
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-						
Gross/Weapon System Cost (\$ in Millions)				-		-		-		-		108.721		108.721						
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)				-		-		-		-		108.721		108.721						
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Total Obligation Authority (\$ in Millions)				-		-		-		-		108.721		108.721						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		1,510.014		-		1,510.014						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																				
Recurring Cost																				
B-Kit ^(†)	-	-	-	-	-	-	-	-	-	-	-	1,215.961	76	92.413	1,215.961	76	92.413			
Systems Engineering/ Program Management	-	-	-	-	-	-	-	-	-	-	-	-	-	8.154	-	-	8.154			
Training	-	-	-	-	-	-	-	-	-	-	-	-	-	2.718	-	-	2.718			
Fielding	-	-	-	-	-	-	-	-	-	-	-	-	-	5.436	-	-	5.436			
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	108.721	-	-	108.721			
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	108.721	-	-	108.721			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	1,510.014	-	-	-	108.721	1,510.014	-	108.721			
Secondary Distribution								FY 2015			FY 2016			FY 2017 Base		FY 2017 OCO		FY 2017 Total		
Army	Quantity			-			-			-			-			-				
	Total Obligation Authority			-			-			-			-			108.721				
Total: Secondary Distribution	Quantity			-			-			-			-			-				
	Total Obligation Authority			-			-			-			-			108.721				

(†) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3537 / CIRCM					Item Number / Title [DODIC]: AZ3537 / CIRCM				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
B-Kit ^(t)	✓	2017	Northrop Grumman Systems Corp / Rolling Meadows	C / FPIF	HQ ACC, Redstone Arsenal, AL	Jan 2017	Nov 2017	76	1,215.961			

^(t) indicates the presence of a P-21

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: AZ3537 / CIRCM										Item Number / Title [DODIC]: AZ3537 / CIRCM																
Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018																	
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E						
B-Kit							Calendar Year 2017																													
✓	1	2017	ARMY	76	-	76	Calendar Year 2018																													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army									Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10			P-1 Line Item Number / Title: AZ3537 / CIRCM						Item Number / Title [DODIC]: AZ3537 / CIRCM					
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)									
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial			Reorder						
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1		
1	Northrop Grumman Systems Corp - Rolling Meadows	30	72	200	-	10	-	10	-	-	-	-		

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016																
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support										P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment																
ID Code (A=Service Ready, B=Not Service Ready):										Program Elements for Code B Items: N/A																
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A																								
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total														
Procurement Quantity (<i>Units in Each</i>)	12,056	820	800	718	-	718	704	118	129	130	Continuing	Continuing														
Gross/Weapon System Cost (\$ in Millions)	517.048	6.847	6.937	7.007	-	7.007	7.038	1.964	1.968	1.985	Continuing	Continuing														
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-														
Net Procurement (P-1) (\$ in Millions)	517.048	6.847	6.937	7.007	-	7.007	7.038	1.964	1.968	1.985	Continuing	Continuing														
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-														
Total Obligation Authority (\$ in Millions)	517.048	6.847	6.937	7.007	-	7.007	7.038	1.964	1.968	1.985	Continuing	Continuing														
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																										
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-													
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	-													
Gross/Weapon System Unit Cost (\$ in Thousands)	42.887	8.350	8.671	9.759	-	9.759	9.997	16.644	15.256	15.269	Continuing	Continuing														
Description:																										
The AN/AVS-6, Aviator's Night Vision Imaging System (ANVIS), supports the Army's objectives by permitting superior tactical mobility of rotary wing aircraft during darkness and low light conditions. The AN/AVS-6 also supports Fixed Wing Lift permitting loading/unloading and flight during darkness and low light conditions. The AN/AVS-6 is a binocular, helmet-mounted system for Aviation crew members. The AN/AVS-6(V)3 is a night vision goggle that significantly expands the input dynamic range to support operations in conditions that vary from below starlight illumination levels through strong urban lighting situations. The increased capability of the AN/AVS-6(V)3 yields enhanced mission performance and improved safety of flight, compared to what is now possible using previous AN/AVS-6 systems. The AN/AVS-6(V)3 enhances the survivability, lethality, and tactical mobility for aviators.																										
The Approved Acquisition Objective (AAO) is 16,686.																										
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021																
Army	Quantity	820	800	718	-	718	704	118	129	130																
	Total Obligation Authority	6.847	6.937	7.007	-	7.007	7.038	1.964	1.968	1.985																
Total: Secondary Distribution	Quantity	820	800	718	-	718	704	118	129	130																
	Total Obligation Authority	6.847	6.937	7.007	-	7.007	7.038	1.964	1.968	1.985																

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K35601 / ANVIS	P-5a, P-21	A	12,056 / 517.048	820 / 6.847	800 / 6.937	718 / 7.007	- / -	718 / 7.007
P-40	Total Gross/Weapon System Cost			12,056 / 517.048	820 / 6.847	800 / 6.937	718 / 7.007	- / -	718 / 7.007

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base procurement dollars in the amount of \$7.070 million supports the procurement of 718 AN/AVS-6(V)3 systems for fielding to Active Units.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army												Date: February 2016								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment								Item Number / Title [DODIC]: K35601 / ANVIS								
ID Code (A=Service Ready, B=Not Service Ready) : A												MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total						
Procurement Quantity (<i>Units in Each</i>)				12,056		820		800		718		-		718						
Gross/Weapon System Cost (\$ in Millions)				517.048		6.847		6.937		7.007		-		7.007						
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)				517.048		6.847		6.937		7.007		-		7.007						
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Total Obligation Authority (\$ in Millions)				517.048		6.847		6.937		7.007		-		7.007						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (\$ in Thousands)				42.887		8.350		8.671		9.759		-		9.759						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)					
Flyaway Cost																				
Recurring Cost																				
ANVIS ^(†)	41.798	12,056	503.919	6.724	820	5.514	6.719	800	5.375	7.954	718	5.711	-	-	-					
Engineering Support	-	-	4.406	-	-	0.302	-	-	0.556	-	-	0.247	-	-	-					
Project Management Admin	-	-	6.830	-	-	0.869	-	-	0.875	-	-	0.762	-	-	-					
Engineering Change Orders	-	-	0.426	-	-	-	-	-	-	-	-	0.055	-	-	-					
Fielding	-	-	1.467	-	-	0.162	-	-	0.131	-	-	0.232	-	-	-					
<i>Subtotal: Recurring Cost</i>	-	-	517.046	-	-	6.847	-	-	6.937	-	-	7.007	-	-	7.007					
<i>Subtotal: Flyaway Cost</i>	-	-	517.046	-	-	6.847	-	-	6.937	-	-	7.007	-	-	7.007					
Gross/Weapon System Cost	42.887	12,056	517.048	8.350	820	6.847	8.671	800	6.937	9.759	718	7.007	-	-	9.759					
Secondary Distribution																				
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Army		Quantity			820			800			718			-			718			
		Total Obligation Authority			6.847			6.937			7.007			-			7.007			
Total: Secondary Distribution		Quantity			820			800			718			-			718			
		Total Obligation Authority			6.847			6.937			7.007			-			7.007			
(†) indicates the presence of a P-5a																				

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment					Item Number / Title [DODIC]: K35601 / ANVIS				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ANVIS ^(†)		2015	L-3 / Tempe, AZ	C / IDIQ	ACC APG	Nov 2014	Feb 2015	820	6.724	Y		
ANVIS ^(†)		2016	L-3 / Tempe, AZ	C / IDIQ	ACC/APG	Dec 2015	Feb 2016	800	6.719	Y		
ANVIS ^(†)		2017	TBS / TBD	C / IDIQ	ACC/APG	Nov 2016	Feb 2017	718	7.954	Y		

(†) indicates the presence of a P-21

Remarks:

Each delivery order made under these contracts is competed among the 2 manufacturers on the basis of best cost, available schedule, and performance. Therefore, a determination of the quantity per manufacturer to be awarded to each is made after reviewing this information at the time of each delivery order.

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																					Date: February 2016												
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30																					Item Number / Title [DODIC]: K35601 / ANVIS												
Cost Elements (Units in Each)										Fiscal Year 2015											Fiscal Year 2016												
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L A N C E			
ANVIS																																	
Prior Years Deliveries: 12056																																	
1	2015	ARMY (XIV)	820	-	820		A -	-	-	50	50	75	75	75	75	75	75	70	70	70	60									-			
1	2016	ARMY (XV)	800	-	800																	A -	-	65	65	65	65	65	65	280			
2	2017	ARMY (XVI)	718	-	718																									718			
										O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																																																																																																																																																																																																																																																																																																												
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30																				P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment																																																																																																																																																																																																																																																																																																												
Cost Elements (Units in Each)																				Fiscal Year 2017																																																																																																																																																																																																																																																																																																												
<table border="1"> <thead> <tr> <th rowspan="2">O C R O #</th> <th rowspan="2">M F R Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2016</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="19">Calendar Year 2017</th> <th colspan="19">Calendar Year 2018</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td colspan="20">ANVIS</td><td colspan="10">Fiscal Year 2018</td></tr> <tr> <td colspan="20">Prior Years Deliveries: 12056</td><td colspan="10"></td></tr> <tr> <td>1</td><td>2015</td><td>ARMY (XIV)</td><td>820</td><td>820</td><td>-</td><td colspan="19"></td><td colspan="10"></td></tr> <tr> <td>1</td><td>2016</td><td>ARMY (XV)</td><td>800</td><td>520</td><td>280</td><td>70</td><td>70</td><td>70</td><td>70</td><td colspan="19"></td><td colspan="10" rowspan="2"></td></tr> <tr> <td>2</td><td>2017</td><td>ARMY (XVI)</td><td>718</td><td>-</td><td>718</td><td>A -</td><td>-</td><td>-</td><td>65</td><td>65</td><td>65</td><td>65</td><td>65</td><td>65</td><td>65</td><td>65</td><td>66</td><td>66</td><td>66</td><td colspan="19"></td></tr> <tr> <td colspan="20"></td><td colspan="10"></td><td colspan="10"></td></tr> </tbody> </table>																				O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017																			Calendar Year 2018																			O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	ANVIS																				Fiscal Year 2018										Prior Years Deliveries: 12056																														1	2015	ARMY (XIV)	820	820	-																														1	2016	ARMY (XV)	800	520	280	70	70	70	70																														2	2017	ARMY (XVI)	718	-	718	A -	-	-	65	65	65	65	65	65	65	65	66	66	66																																																																															
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017																				Calendar Year 2018																																																																																																																																																																																																																																																																																																						
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																																																																																			
ANVIS																				Fiscal Year 2018																																																																																																																																																																																																																																																																																																												
Prior Years Deliveries: 12056																																																																																																																																																																																																																																																																																																																																
1	2015	ARMY (XIV)	820	820	-																																																																																																																																																																																																																																																																																																																											
1	2016	ARMY (XV)	800	520	280	70	70	70	70																																																																																																																																																																																																																																																																																																																							
2	2017	ARMY (XVI)	718	-	718	A -	-	-	65	65	65	65	65	65	65	65	66	66	66																																																																																																																																																																																																																																																																																																													
O C R O #	M F R Y	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017																			Calendar Year 2018																																																																																																																																																																																																																																																																																																							
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																																																																																			
ANVIS																				Fiscal Year 2018																																																																																																																																																																																																																																																																																																												
Prior Years Deliveries: 12056																																																																																																																																																																																																																																																																																																																																
1	2015	ARMY (XIV)	820	820	-																																																																																																																																																																																																																																																																																																																											
1	2016	ARMY (XV)	800	520	280	70	70	70	70																																																																																																																																																																																																																																																																																																																							
2	2017	ARMY (XVI)	718	-	718	A -	-	-	65	65	65	65	65	65	65	65	66	66	66																																																																																																																																																																																																																																																																																																													

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AZ3000 / Avionics Support Equipment						Item Number / Title [DODIC]: K35601 / ANVIS			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L-3 - Tempe, AZ	25	125	250	4	1	4	5	4	1	4	5
2	TBS - TBD	25	125	250	4	2	2	4	4	1	3	4

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Service/Agency Suffixes:

- (XIV) BASE
- (XV) BASE
- (XVI) BASE

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support										P-1 Line Item Number / Title: AZ3100 / Common Ground Equipment			
ID Code (A=Service Ready, B=Not Service Ready):										Program Elements for Code B Items: N/A			
Line Item MDAP/MAIS Code: N/A		Other Related Program Elements: 0603801A, 0605830A											
Resource Summary		Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		1,155.605	31.681	58.067	48.234	-	48.234	47.404	37.529	37.154	34.795	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		1,155.605	31.681	58.067	48.234	-	48.234	47.404	37.529	37.154	34.795	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		1,155.605	31.681	58.067	48.234	-	48.234	47.404	37.529	37.154	34.795	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	70.621	-	70.621	-	-	-	-	Continuing	Continuing
Description:													
Aviation Ground Support Equipment (AGSE) acquires, fields, and modernizes aviation equipment within cost, schedule, and performance parameters, allowing Army Aviation Soldiers to carry out peacetime and wartime missions. AGSE provides life cycle systems management for Aviation Ground Power Unit, Aviation Light Utility Mobile Maintenance Cart, Aviation Unit Maintenance (AVUM) Shop Sets (A92), Modernized Maintenance Stands (formerly known as Modernized Maintenance Platforms), Common Aviation Tool System, Modernized Flexible Engine Diagnostic System (formerly known as the Digital Flexible Engine Diagnostic System), Self-propelled Crane Aircraft Maintenance and Positioning Increment II (SCAMP II), Unit Maintenance Aerial Recovery Kit (UMARK), Non-Destructive Test Equipment (NDTE), Tactical Rinse System and Corrosion Mitigation Covers. AGSE is critical to achieving operational readiness requirements of Army Aviation Units.													
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021		
Army	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		12.187	27.791	26.620	-	26.620	20.481	16.445	16.198	15.538		
ANG	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		16.225	27.065	20.067	-	20.067	25.023	19.572	19.458	17.801		
AR	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		3.269	3.211	1.547	-	1.547	1.900	1.512	1.498	1.456		
Total: Secondary Distribution	Quantity		-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority		31.681	58.067	48.234	-	48.234	47.404	37.529	37.154	34.795		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AZ3100 / Common Ground Equipment					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: 0603801A, 0605830A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT			- / 1,155.605	- / 31.681	- / 58.067	- / 48.234	- / -	- / 48.234
P-40	Total Gross/Weapon System Cost			- / 1,155.605	- / 31.681	- / 58.067	- / 48.234	- / -	- / 48.234

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base procurement dollars in the amount of \$48.234 million acquires, fields, and modernizes ground support equipment critical to maintaining the operational readiness of all Army Aviation rotary wing aircraft. AGSE also provides the capability to correct safety-of-flight discrepancies which endanger both life and property utilizing test and diagnostic equipment. The Self-propelled Crane Aircraft Maintenance and Positioning Increment II provides lifting capabilities required during contact maintenance and Downed Aircraft Recovery Team operations in unimproved environments. Modernized Flexible Engine Diagnostic Systems provide Army Aviation maintainers with the capability to test rotary-wing engines off-wing after major repairs, eliminating the risk of damaging airframes in the case of engine failures during test. The Aviation Light Utility Mobile Maintenance Cart enhances flexibility of maintenance operations on the airfield and forward operating bases. The Unit Maintenance Aerial Recovery Kit provides capabilities to quickly rig disabled or crash damaged rotary wing and unmanned aircraft systems for aerial evacuation using standardized recovery procedures. Modernized Maintenance Stands provide a stable work platform for Army rotorcraft maintenance activities and enhances the occupational safety environment for maintainers. Aviation Unit Maintenance (AVUM) Shop Sets (A92) modernization provides Class 7 shop sets in new or refurbished expandable International Organization for Standardization (ISO) compliant shelters. Non-Destructive Test Equipment modernization upgrades electronic test equipment to the latest technology.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AZ3100 / Common Ground Equipment										Item Number / Title [DODIC]: AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT						
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:						
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Procurement Quantity (<i>Units in Each</i>)				-			-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				1,155.605			31.681		58.067		48.234		-		48.234				
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,155.605			31.681		58.067		48.234		-		48.234				
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,155.605			31.681		58.067		48.234		-		48.234				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-			-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-		-		70.621		-		70.621				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
Corrosion Mitigation Covers	-	-	-	-	-	-	-	-	2.658	-	-	-	-	-	-	-	-		
Tactical Rinse System	-	-	-	2,450.000	1	2.450	-	-	-	-	-	-	-	-	-	-	-		
Aviation Ground Power Unit	131.738	8,236	1,084.993	357.900	10	3.579	-	-	-	-	-	-	-	-	-	-	-		
Avn Light Utility Mobile Maint	61.000	150	9.150	51.943	141	7.324	56.458	227	12.816	31.627	351	11.101	-	-	-	31.627	351	11.101	
Modernized Maintenance Stands	-	-	5.827	-	-	-	34.902	102	3.560	31.369	160	5.019	-	-	-	31.369	160	5.019	
Common Aviation Tool System	3.000	5,264	15.793	1.962	5,268	10.334	82.253	79	6.498	-	-	-	-	-	-	-	-	-	
Mod Flexible Engine Diagnostics Sys	-	-	36.484	1,000.000	1	1.000	1,253.250	4	5.013	3,777.500	2	7.555	-	-	-	3,777.500	2	7.555	
SCAMP II Expeditionary Type 2	-	-	-	-	-	-	-	-	-	495.167	12	5.942	-	-	-	495.167	12	5.942	
Unit Maint Aerial Recovery Kit	-	-	-	-	-	-	323.000	34	10.982	34.690	113	3.920	-	-	-	34.690	113	3.920	
Non-Destructive Test Equipment	-	-	-	-	-	-	453.939	33	14.980	164.049	41	6.726	-	-	-	164.049	41	6.726	
Avn Unit Maint. (AVUM)/(A92)	-	-	-	34.739	165	5.732	-	-	-	1,560.250	4	6.241	-	-	-	1,560.250	4	6.241	
<i>Subtotal: Recurring Cost</i>	-	-	<i>1,152.247</i>	-	-	<i>30.421</i>	-	-	<i>56.507</i>	-	-	<i>46.504</i>	-	-	-	-	-	<i>46.504</i>	

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: AZ3100 / Common Ground Equipment									Item Number / Title [DODIC]: AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
<i>Subtotal: Flyaway Cost</i>	-	-	1,152.247	-	-	30.421	-	-	56.507	-	-	46.504	-	-	-	-	-	46.504								
Support - Program Management Cost																										
Government Management	-	-	3.358	-	-	1.263	-	-	1.560	-	-	1.730	-	-	-	-	-	1.730								
<i>Subtotal: Support - Program Management Cost</i>	-	-	3.358	-	-	1.263	-	-	1.560	-	-	1.730	-	-	-	-	-	1.730								
Gross/Weapon System Cost	-	-	1,155.605	-	-	31.681	-	-	58.067	70.621	-	48.234	-	-	-	70.621	-	48.234								
Secondary Distribution						FY 2015	FY 2016			FY 2017 Base	FY 2017 OCO			FY 2017 Total												
Army	Quantity					-	-			-	-			-												
	Total Obligation Authority					12.187	27.791			26.620	-			26.620												
ANG	Quantity					-	-			-	-			-												
	Total Obligation Authority					16.225	27.065			20.067	-			20.067												
AR	Quantity					-	-			-	-			-												
	Total Obligation Authority					3.269	3.211			1.547	-			1.547												
Total: Secondary Distribution		Quantity					-			-	-			-												
		Total Obligation Authority					31.681			58.067	48.234			-												

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support										P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems			
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A							Other Related Program Elements: 0603827A, 0604601A			
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A										
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	125.747	48.081	44.085	30.297	-	30.297	47.066	30.896	32.684	30.457	Continuing	Continuing	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	125.747	48.081	44.085	30.297	-	30.297	47.066	30.896	32.684	30.457	Continuing	Continuing	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	125.747	48.081	44.085	30.297	-	30.297	47.066	30.896	32.684	30.457	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	31.406	-	31.406	-	-	-	-	Continuing	Continuing	
Description:													
Air Warrior survival and mission equipment improves the combat effectiveness of Army aircrew members. Components include Clothing and Individual Equipment; a Microclimate Cooling System; an Aircrew Integrated Helmet System; laser eye protection and chemical-biological protection; tailored body armor; overwater survival gear; survival, escape, and evasion tools; the Electronic Data Manager (EDM) which provides a digital moving map w/tactical overlays and an interface to Blue Force Tracking (BFT) in the form of a digital kneeboard; the Encrypted Aircraft Wireless Intercom System (EAWIS); a Portable Helicopter Oxygen Delivery System (PHODS) worn by the crewmember to safely conduct high altitude missions; a grab-and-go Survival Kit, Ready Access, Modular (SKRAM); and a Communication Enhancement/Protection System (CEPS) that provides an external audio capability without the need to remove the flight helmet. The phased Air Warrior replacement is the Air Soldier System (Air SS), a systems-level approach to significantly reduce weight and bulk and enhance safety, survivability, mission duration, and situational awareness. The Air SS enhances situational awareness and safety through an improved helmet mounted display with three dimensional symbology to provide situational awareness for flight in Degraded Visual Environments (DVE). Select components of the Air Warrior program will be modified through Engineering Change Proposals (ECP) and integrated into the Air Soldier baseline.													
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021			
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	48.081	44.085	30.297	-	30.297	47.066	30.896	32.684	30.457			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	48.081	44.085	30.297	-	30.297	47.066	30.896	32.684	30.457			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: 0603827A, 0604601A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3110 / Aircrew Integrated Systems	P-5a, P-21		- / 125.747	- / 48.081	- / 44.085	- / 30.297	- / -	- / 30.297
P-40	Total Gross/Weapon System Cost			- / 125.747	- / 48.081	- / 44.085	- / 30.297	- / -	- / 30.297

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY2017 Base procurement dollars in the amount of \$30.297 million supports production and fielding of Air SS capability consisting of improved flight helmets; a Mission Display Module for UH-60L aviators; improved lightweight body armor; improved environmental protective clothing and personal survival equipment; and a day/night helmet-mounted display with head tracking and three dimensional DVE flight symbology for UH-60 and CH-47 aviators. These funds also procure Air Soldier platform-mounted components necessary for airframe interface with the Air Soldier; the integration and procurement of Air Warrior ECPs; and installation of airframe integration kits. Funding procures equipment and materiel to support a balanced investment strategy in support of the Army Acquisition Objective.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems									Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years			FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Procurement Quantity (<i>Units in Each</i>)				-			-		-		-		-		-			
Gross/Weapon System Cost (\$ in Millions)				125.747			48.081		44.085		30.297		-		30.297			
Less PY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				125.747			48.081		44.085		30.297		-		30.297			
Plus CY Advance Procurement (\$ in Millions)				-			-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				125.747			48.081		44.085		30.297		-		30.297			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-			-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-		-		31.406		-		31.406			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Air Warrior ECPs Supporting Air SS Rqmts	-	-	-	-	-	3.774	-	-	1.329	-	-	1.329	-	-	-	-	-	1.329
Air SS Soldier Kits ^(†)	10.542	448	4.723	11.077	1,677	18.576	11.207	1,347	15.096	1.920	766	1.471	-	-	-	1.920	766	1.471
Air SS Airframe Kits ^(†)	62.027	185	11.475	62.667	168	10.528	62.728	217	13.612	117.277	137	16.067	-	-	-	117.277	137	16.067
Airframe Kit Install	-	-	3.925	-	-	1.500	-	-	1.699	-	-	0.946	-	-	-	-	-	0.946
Manual	-	-	13.803	-	-	0.239	-	-	-	-	-	-	-	-	-	-	-	-
New Equipment Training	-	-	2.558	-	-	0.318	-	-	0.323	-	-	0.357	-	-	-	-	-	0.357
Initial Spares	-	-	6.259	-	-	1.554	-	-	1.431	-	-	0.804	-	-	-	-	-	0.804
Support Equipment	-	-	8.299	-	-	0.236	-	-	0.143	-	-	0.149	-	-	-	-	-	0.149
Systems Test and Evaluation	-	-	14.705	-	-	0.956	-	-	0.302	-	-	0.298	-	-	-	-	-	0.298
Nonrecurring Engineering (NRE)	-	-	27.414	-	-	2.603	-	-	0.485	-	-	0.362	-	-	-	-	-	0.362
Engineering Changes	-	-	6.836	-	-	0.415	-	-	2.372	-	-	1.633	-	-	-	-	-	1.633
Systems Integration Engineering	-	-	6.003	-	-	0.318	-	-	0.412	-	-	0.383	-	-	-	-	-	0.383
Program Management & Matrix Support	-	-	15.618	-	-	5.756	-	-	5.961	-	-	5.601	-	-	-	-	-	5.601
Total Package Fielding	-	-	2.097	-	-	0.062	-	-	0.096	-	-	0.109	-	-	-	-	-	0.109

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems									Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Contract Logistics Support	-	-	2.032	-	-	1.246	-	-	0.824	-	-	0.788	-	-	-	-	-	0.788								
<i>Subtotal: Recurring Cost</i>	-	-	125.747	-	-	48.081	-	-	44.085	-	-	30.297	-	-	-	-	-	30.297								
<i>Subtotal: Flyaway Cost</i>	-	-	125.747	-	-	48.081	-	-	44.085	-	-	30.297	-	-	-	-	-	30.297								
Gross/Weapon System Cost	-	-	125.747	-	-	48.081	-	-	44.085	31.406	-	30.297	-	-	-	31.406	-	30.297								
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total								
Army	Quantity					-			-			-			-			-								
	Total Obligation Authority					48.081			44.085			30.297			-			30.297								
Total: Secondary Distribution	Quantity					-			-			-			-			-								
	Total Obligation Authority					48.081			44.085			30.297			-			30.297								

(+) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2017 Army								Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems					Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air SS Soldier Kits ^(†)		2014	Various / Various	C / FFP	Redstone Arsenal, AL	Aug 2015	Dec 2015	448	10.542	Y		
Air SS Soldier Kits ^(†)		2015	Various / Various	C / FFP	Redstone Arsenal, AL	Aug 2015	Dec 2015	1,677	11.077	Y		
Air SS Soldier Kits ^(†)		2016	Various / Various	C / FFP	Redstone Arsenal, AL	Mar 2016	Sep 2016	1,347	11.207	N		
Air SS Soldier Kits ^(†)		2017	Various / Various	C / FFP	Redstone Arsenal, AL	Jan 2017	May 2017	766	1.920	N		
Air SS Airframe Kits ^(†)		2014	Support Systems Assoc, Inc / Huntsville, AL	C / FFP	Redstone Arsenal, AL	Mar 2014	Oct 2014	185	62.027	Y		
Air SS Airframe Kits ^(†)		2015	Various / Various	C / FFP	Redstone Arsenal, AL	Aug 2015	Mar 2016	168	62.667	Y		
Air SS Airframe Kits ^(†)		2016	Various / Various	C / FFP	Redstone Arsenal, AL	Mar 2016	Sep 2016	217	62.728	N		
Air SS Airframe Kits ^(†)		2017	Various / Various	C / FFP	Redstone Arsenal, AL	Jan 2017	Jul 2017	137	117.277	N		

^(†) indicates the presence of a P-21

Remarks:

The FY17 unit costs were adjusted to realign the cost of the Head Tracker device from the Air SS Soldier Kit to the Air SS Airframe Kit. The increase for platform kits is also due to the inclusion of the UH-60L platform with the associated additional items required for non-digitized aircraft.

Please note: the FY17 unit cost adjustments also apply to the unit cost reflected on the P-5.

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2017 Army
 | | | | | | | | | | | | | | | | | | | | | Date: February 2016 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---
--|-----------------------|------------------|-------------|-------------|--|------------------------------|--------------------|-------------|-------------|--|------------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------------------------------|-------------|-------------|--------------------|----------------------|-------------|-------------|------------------|-------------|----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|---------------------|---|---
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-----|----------------------|---|---
--
---|---|------|------|-----|----|-----|------------------|----|---|------|------|-----|---|-----|------------------|------------------|--|------------------|-----|---|-----|---|------|------|-------|---|-------|--|-------------
--
--|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|----------------------|---|---|---|----|----|----|----|-----|------------------|-------|------|------|------|-----|-----|------------------|------------------|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|--|-----|---|---|---|---
--
--|---|------------------|------|-----|----|-----|------------------|----|---|------|------|-----|---|--|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|---|---|---|---|---|---|---|----|------------------|----|------------------|----|----|---|------|------|-----|---|-----|------------------
--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--|--|--|--|-----|---|---|------------------|---|------------------|---|---|----|----|----|----|----|----|---------------------
--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------
--|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|----------------------|-------------|----------------------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|-------------
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--
--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| Appropriation / Budget Activity / Budget Sub Activity:
 | | | | | | | | | | | | | | | | | | | | | Item Number / Title [DODIC]: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2031A / 04 / 30
 | | | | | | | | | | | | | | | | | | | | | AZ3110 / Aircrew Integrated Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements
(Units in Each)
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th rowspan="2">O
C
R
O
#</th> <th rowspan="2">M
F
R
Y</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC
QTY</th> <th rowspan="2">ACCEPT
PRIOR
TO 1
OCT
2013</th> <th rowspan="2">BAL
DUE
AS OF
1 OCT</th> <th colspan="12">Calendar Year 2014</th> <th colspan="12">Calendar Year 2015</th> </tr> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>1</th> <th>2014</th> <th>ARMY</th> <th>448</th> <th>-</th> <th>448</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>448</td> </tr> <tr> <th>1</th> <th>2015</th> <th>ARMY</th> <th>1,677</th> <th>-</th> <th>1,677</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,677</td> </tr> <tr> <th>1</th> <th>2016</th> <th>ARMY</th> <th>1,347</th> <th>-</th> <th>1,347</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,347</td> </tr> <tr> <th>1</th> <th>2017</th> <th>ARMY</th> <th>766</th> <th>-</th> <th>766</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>766</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th>
<th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
R
O
| M
F
R
Y | SERVICE | PROC
QTY | ACCEPT
PRIOR
TO 1
OCT
2013 | BAL
DUE
AS OF
1 OCT | Calendar Year 2014 | | | | | | | | | | | | Calendar Year 2015 | | | | | | | | | | | | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Soldier Kits | | |
 | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>1</th> <th>2014</th> <th>ARMY</th> <th>448</th> <th>-</th> <th>448</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>448</td> </tr> <tr> <th>1</th> <th>2015</th> <th>ARMY</th> <th>1,677</th> <th>-</th> <th>1,677</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,677</td> </tr> <tr> <th>1</th> <th>2016</th> <th>ARMY</th> <th>1,347</th> <th>-</th> <th>1,347</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,347</td> </tr> <tr> <th>1</th> <th>2017</th> <th>ARMY</th> <th>766</th> <th>-</th> <th>766</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>766</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th>
<th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | 1 | 2014 | ARMY | 448 | - | 448 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 448 | 1 | 2015 | ARMY | 1,677 | - | 1,677 | Fiscal Year 2014 | |
 | | | | | | | | | | A - | - | 1,677 | 1 | 2016 | ARMY | 1,347 | - | 1,347 | Fiscal Year 2014 | | | | | | | | | | |
 | A - | - | 1,347 | 1 | 2017 | ARMY | 766 | - | 766 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 766 | Air SS Airframe Kits |
 | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year
2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | 2 | 2014 | ARMY | 185 | - | 185 | Fiscal Year 2014 | | | | | | |
 | | | | | A - | - | - | - | - | - | - | - | 30 | 30
 | 30 | 30 | 30 | 35 | 3 | 2015 | ARMY | 168 | - | 168 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2016 | ARMY | 217 | - | 217 | Fiscal Year 2014 | | |
 | | | | | | | | | A - | -
 | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2017 | ARMY | 137 | - | 137 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | Air SS Soldier Kits | | |
 | | | | | | | | | |
 | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air
SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | |
 | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th>
<th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits |
 | | | | | | | | | | | |
 | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits |
 | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS
Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | |
 | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits |
 | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | |
 | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th>
<th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS |
| O
C
R
O

 | | | | | | | M
F
R
Y | SERVICE | PROC
QTY | ACCEPT
PRIOR
TO 1
OCT
2013 | BAL
DUE
AS OF
1 OCT | Calendar Year 2014 | | | | | | | | | | | | Calendar Year 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | | | | | | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Soldier Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>1</th> <th>2014</th> <th>ARMY</th> <th>448</th> <th>-</th> <th>448</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>448</td> </tr> <tr> <th>1</th> <th>2015</th> <th>ARMY</th> <th>1,677</th> <th>-</th> <th>1,677</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,677</td> </tr> <tr> <th>1</th> <th>2016</th> <th>ARMY</th> <th>1,347</th> <th>-</th> <th>1,347</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>1,347</td> </tr> <tr> <th>1</th> <th>2017</th> <th>ARMY</th> <th>766</th> <th>-</th> <th>766</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>766</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th>
<th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | 1 | 2014 | ARMY | 448 | - | 448 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 448 | 1 | 2015 | ARMY | 1,677 | - | 1,677 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 1,677 | 1 | 2016 | ARMY | 1,347 | - | 1,347 | Fiscal Year 2014 | | | | | | | | |
 | | | A - | - | 1,347 | 1 | 2017 | ARMY | 766 | - | 766 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 766 | Air SS Airframe Kits | | |
 | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th>
<td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | 2 | 2014 | ARMY | 185 | - | 185 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30
| 30 | 35 | 3 | 2015 | ARMY | 168 | - | 168 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | -
 | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2016 | ARMY | 217 | - | 217 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | -
 | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2017 | ARMY | 137 | - | 137
 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | -
 | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | Air SS Soldier Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th>
<th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L
 | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L
 | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th>
<th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | |
 | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L
 | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | |
 | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L
 | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | |
 | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th>
<th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | |
 | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | |
 | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th>
<th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1
 | 2014 | ARMY | 448 | - | 448 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 448 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1
 | 2015 | ARMY | 1,677 | - | 1,677 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 1,677 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1
 | 2016 | ARMY | 1,347 | - | 1,347 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 1,347 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1
 | 2017 | ARMY | 766 | - | 766 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | 766 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>2</th> <th>2014</th> <th>ARMY</th> <th>185</th> <th>-</th> <th>185</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2015</th> <th>ARMY</th> <th>168</th> <th>-</th> <th>168</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2016</th> <th>ARMY</th> <th>217</th> <th>-</th> <th>217</th> <td colspan="12">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> <tr> <th>3</th> <th>2017</th> <th>ARMY</th> <th>137</th> <th>-</th> <th>137</th> <td colspan="12" rowspan="2">Fiscal Year 2014</td><td>A -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>30</td><td>30</td><td>30</td><td>30</td><td>30</td><td>35</td> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Soldier Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air
SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | 2 | 2014 | ARMY | 185 | - | 185 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2015 | ARMY | 168 | - | 168 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | -
 | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2016 | ARMY | 217 | - | 217 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | -
 | - | - | 30 | 30 | 30 | 30 | 30 | 35 | 3 | 2017 | ARMY | 137 | - | 137 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | -
 | - | - | - | -
 | 30 | 30 | 30 | 30 | 30 | 35 | Air SS Soldier Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | |
 | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th>
<th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th>
<th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th>
<th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th>
<th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th>
<th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2
 | 2014 | ARMY | 185 | - | 185 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3
 | 2015 | ARMY | 168 | - | 168 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3
 | 2016 | ARMY | 217 | - | 217 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3
 | 2017 | ARMY | 137 | - | 137 | Fiscal Year 2014 | | | | | | | | | | | | A - | - | - | - | - | - | - | - | 30 | 30 | 30 | 30 | 30 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Soldier Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1">
<thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th>
<th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th>
<th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th>
<th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th>
<th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air
SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y |
J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th>
<th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th>
<th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th>
<th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th>
<th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th>
<th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y
 | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | |
 | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th>
<th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | |
 | | | | | | | | | | | | | | Fiscal Year 2014
 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V
| D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | |
 | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | |
 | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table> | O
C
T | N
O
V
 | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td colspan="21">Air SS Airframe Kits</td><td colspan="12">Fiscal Year 2014</td></tr> <tr> <td> <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table></td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS Airframe Kits | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS Airframe Kits
 | | | | | | | | | | | | | | | | | | | | | Fiscal Year 2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> <th>O
C
T</th> <th>N
O
V</th> <th>D
E
C</th> <th>J
A
N</th> <th>F
E
B</th> <th>M
A
R</th> <th>A
P
R</th> <th>M
A
Y</th> <th>J
U
N</th> <th>J
U
L</th> <th>A
U
G</th> <th>S
E
P</th> </tr> </thead> <tbody> <tr> <td>Air SS</td></tr></tbody></table>
 | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | Air SS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O
C
T
 | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | O
C
T | N
O
V | D
E
C | J
A
N | F
E
B | M
A
R | A
P
R | M
A
Y | J
U
N | J
U
L | A
U
G | S
E
P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air SS
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30																				Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems																	
Cost Elements (Units in Each)										Fiscal Year 2016										Fiscal Year 2017																	
O C R O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
B A L A N C E																																					
Air SS Soldier Kits																																					
1	2014	ARMY	448	-	448	-	-	37	37	37	37	38	38	38	38	38	38	38	38	38	34	-															
1	2015	ARMY	1,677	-	1,677	-	-	139	139	139	139	139	139	142	142	142	142	142	142	130	-																
1	2016	ARMY	1,347	-	1,347											A -	-	-	-	-	112	134	134	134	134	134	137	138	138	138	144						
1	2017	ARMY	766	-	766											A -										-	-	-	-	64	64	64	446				
Air SS Airframe Kits																																					
2	2014	ARMY	185	185	-											-										-											
3	2015	ARMY	168	-	168	-	-	-	-	-	14	15	15	15	17	18	18	18	18	18	20	-															
3	2016	ARMY	217	-	217											A -	-	-	-	-	20	20	20	30	40	40	47	-									
3	2017	ARMY	137	-	137											A -										-	-	-	-	-	12	12	12	101			
O C R O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army																				Date: February 2016																																																																																																																																																																																																																																																																																																																																																	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30																				P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems																																																																																																																																																																																																																																																																																																																																																	
Cost Elements (Units in Each)																				Fiscal Year 2018																																																																																																																																																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th rowspan="2">O C R O</th> <th rowspan="2">M F R #</th> <th rowspan="2">FY</th> <th rowspan="2">SERVICE</th> <th rowspan="2">PROC QTY</th> <th rowspan="2">ACCEPT PRIOR TO 1 OCT 2017</th> <th rowspan="2">BAL DUE AS OF 1 OCT</th> <th colspan="12">Calendar Year 2018</th> <th colspan="12">Fiscal Year 2019</th> </tr> <tr> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> <th>O C T</th> <th>N O V</th> <th>D E C</th> <th>J A N</th> <th>F E B</th> <th>M A R</th> <th>A P R</th> <th>M A Y</th> <th>J U N</th> <th>J U L</th> <th>A U G</th> <th>S E P</th> </tr> </thead> <tbody> <tr> <td>Air SS Soldier Kits</td> <td>1</td> <td>2014</td> <td>ARMY</td> <td>448</td> <td>448</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>1</td> <td>2015</td> <td>ARMY</td> <td>1,677</td> <td>1,677</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>1</td> <td>2016</td> <td>ARMY</td> <td>1,347</td> <td>1,347</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>1</td> <td>2017</td> <td>ARMY</td> <td>766</td> <td>320</td> <td>446</td> <td>86</td> <td>86</td> <td>86</td> <td>86</td> <td>86</td> <td>16</td> <td></td> </tr> <tr> <td>Air SS Airframe Kits</td> <td>2</td> <td>2014</td> <td>ARMY</td> <td>185</td> <td>185</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>3</td> <td>2015</td> <td>ARMY</td> <td>168</td> <td>168</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>3</td> <td>2016</td> <td>ARMY</td> <td>217</td> <td>217</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>3</td> <td>2017</td> <td>ARMY</td> <td>137</td> <td>36</td> <td>101</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>12</td> <td>5</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> </tr> </tbody> </table>																				O C R O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Fiscal Year 2019												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	Air SS Soldier Kits	1	2014	ARMY	448	448	-																											1	2015	ARMY	1,677	1,677	-																										1	2016	ARMY	1,347	1,347	-																									1	2017	ARMY	766	320	446	86	86	86	86	86	16																	Air SS Airframe Kits	2	2014	ARMY	185	185	-																										3	2015	ARMY	168	168	-																									3	2016	ARMY	217	217	-																									3	2017	ARMY	137	36	101	12	12	12	12	12	12	12	12	12	5																				O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										
O C R O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Fiscal Year 2019																																																																																																																																																																																																																																																																																																																																																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																																																																																																																							
Air SS Soldier Kits	1	2014	ARMY	448	448	-																																																																																																																																																																																																																																																																																																																																																															
	1	2015	ARMY	1,677	1,677	-																																																																																																																																																																																																																																																																																																																																																															
	1	2016	ARMY	1,347	1,347	-																																																																																																																																																																																																																																																																																																																																																															
	1	2017	ARMY	766	320	446	86	86	86	86	86	16																																																																																																																																																																																																																																																																																																																																																									
Air SS Airframe Kits	2	2014	ARMY	185	185	-																																																																																																																																																																																																																																																																																																																																																															
	3	2015	ARMY	168	168	-																																																																																																																																																																																																																																																																																																																																																															
	3	2016	ARMY	217	217	-																																																																																																																																																																																																																																																																																																																																																															
	3	2017	ARMY	137	36	101	12	12	12	12	12	12	12	12	12	5																																																																																																																																																																																																																																																																																																																																																					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																																																																																																																																																																																																																																																																																																																																							

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2017 Army									Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AZ3110 / Aircrew Integrated Systems						Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2017	1-8-5 For 2017	MAX For 2017	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	12	400	1,000	6	19	4	23	5	7	4	11
2	Support Systems Assoc, Inc - Huntsville, AL	20	50	100	2	6	6	12	2	3	6	9
3	Various - Various	12	400	1,000	6	19	4	23	5	7	4	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support					P-1 Line Item Number / Title: AA0050 / Air Traffic Control												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604633A									
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Gross/Weapon System Cost (\$ in Millions)	1,248.780	127.232	94.545	50.405	-	50.405	111.890	91.119	53.269	54.922	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Net Procurement (P-1) (\$ in Millions)	1,248.780	127.232	94.545	50.405	-	50.405	111.890	91.119	53.269	54.922	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total Obligation Authority (\$ in Millions)	1,248.780	127.232	94.545	50.405	-	50.405	111.890	91.119	53.269	54.922	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	1,421.964	-	1,421.964	-	-	-	-	Continuing	Continuing					
Description:																	
Funds described herein support the acquisition of modernized tactical and fixed base Air Traffic Control (ATC) systems that will enable safety of aircraft operations. ATC systems are required to achieve or maintain compliance with civil, military, domestic and international air traffic control mandates and combat identification requirements. Efforts funded include the Tactical Airspace Integration System (TAIS), Air Traffic Navigation Integration and Coordination System (ATNAVICS), the Mobile Tower System (MOTS), the Tactical Terminal Control System (TTCS), the ATC Common Simulator (ACS), and Fixed Base systems, such as the DoD Advanced Automation System (DAAS), the Digital Airport Surveillance Radar (DASR), and other navigational control aids to include the Army Airfield Automation System (AAAS), National Air Space (NAS) voice switch and the Doppler VHF Omnidirectional Range (DVOR) system.																	
TAIS, the Army's system of record for Airspace Control (AC) and enroute Air Traffic Services (ATS) within the Army Mission Command Information System (MCIS) system of systems, performs ATS and AC at brigade and theater commands. TAIS Airspace Workstation (AWS) provides for AC planning and execution at the Brigade Combat Team and above. It is the Army's link to the Theater Battle Management Core System for Joint Airspace Management. TAIS and TAIS AWS provide an automated AC and ATS capability for current requirements and Mission Command interfaces. ATNAVICS provides all-weather instrument flight capabilities to include terminal, and radar precision approach and landing services to all Army, Joint, and Allied aircraft. The TTCS is a mobile ATC communications system that provides initial ATS at remote landing sites and drop zones. It enables secure ground-to-air and ground-to-ground communications between Army aircraft, other services and Allied aircraft, and ground stations. TTCS also provides aircraft separation and ground control capabilities, a meteorological measuring system for basic weather information, and precision location capability. MOTS provides ATC and aircraft separation for both air and ground operations at tactical or remote landing sites. It replaces the 1970's era 7A mobile tower system. MOTS capabilities include weather information, secure and anti-jam communications across all required frequency bands and ranges, and precision location. ATNAVICS, TAIS, TTCS, and MOTS serve as effective air traffic control tools for aviation safety during night, inclement weather, and combat operations. The ACS facilitates training and continued operator proficiency by incorporating the functionality of ATNAVICS, MOTS, and TAIS into a single simulator system. The ACS provides the ability to simulate start to finish ATC scenarios or any specific phase of ATC operations. Simulated ATC scenarios can include tower, radar and air traffic services operations with precise simulation of take-off/landing under both Visual Flight Rules (VFR) and Instrument Flight Rules (IFR), radar simulation for surveillance and precision approach, flight-following, airspace control and airspace deconfliction. Fixed Base ATC requirements (DAAS, DASR, AAAS, DVOR, NAS Voice Switch) will be met through a vast array of new technology solutions and pre-planned product improvement (P3I) of these systems, resulting in highly reliable and safe ATC systems in accordance with the Joint DoD/Federal Aviation Administration (FAA) program to modernize the NAS and the FAA Next Gen program.																	
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity		-	-	-	-	-	-	-	-	-	-	-				
	Total Obligation Authority	98.314	72.277	38.341	-	38.341	65.080	58.325	34.933	33.690							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AA0050 / Air Traffic Control						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604633A			
Line Item MDAP/MAIS Code: N/A			Item MDAP/MAIS Code(s): N/A							
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.836	22.268	12.064	-	12.064	46.810	32.794	18.336	21.232
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.082	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	127.232	94.545	50.405	-	50.405	111.890	91.119	53.269	54.922

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AA0050 / Air Traffic Control					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: 0604633A		
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AA0050 / Air Traffic Control			- / 1,248.780	- / 127.232	- / 94.545	- / 50.405	- / -	- / 50.405
P-40	Total Gross/Weapon System Cost			- / 1,248.780	- / 127.232	- / 94.545	- / 50.405	- / -	- / 50.405

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base procurement dollars in the amount of \$50.405 million provides for the acquisition of MOTS engineering services and supports tactical and fixed base ATC systems including pre-planned product improvements (P3I). Funds for tactical ATC systems provide for upgrades and modifications to TAIS, ATNAVICS, TTCS, and MOTS. ATNAVICS upgrades will address interoperability and networking capabilities with the integration of the Tactical Operations Center Intercommunications System (TOCNET) and Mode S capability. ATNAVICS will also improve radio communications with the installation of PRC-117G radios, and will upgrade Advanced Signal Data Processors. TAIS funding provides for the implementation of interfaces to the Expanded Airtrack Sensor Integrator, ATC Network and conduct of systems engineering activities/analysis for software product modifications required to address workarounds identified by end users. TTCS funding provides for the production and retrofit of a Universal Rack that accommodates vehicle uparmor requirements, modernized communications suite, the integration of Blue Force Tracker capabilities, and the integration of TOCNET. These modifications to tactical ATC systems ensure Army ATC and Army airspace command and control systems are capable of supporting the path ahead to the Future Force. ACS funding provides for the acquisition and installation of simulator hardware and software, as well as non-recurring engineering services required to integrate the ACS, and initial training. Fixed Base funded efforts include P3I for DAAS and DASR, upgrade to the NAS voice switch, DVOR system, AAAS hardware and software upgrades to accommodate changes to the Digital Automatic Terminal Information Service and the USAF Weather System Joint Environmental Toolkit. Fixed Base equipment quantities and configurations are tailored to meet specific site requirements, resulting in varying unit costs. Funding ensures compliance and interoperability between the Army, Joint, and FAA systems operating in the National Airspace System (NAS).

The FY 2017 funding request was reduced by \$28.0 million to account for the availability of prior year execution balances.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30			P-1 Line Item Number / Title: AA0050 / Air Traffic Control										Item Number / Title [DODIC]: AA0050 / Air Traffic Control					
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:					
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				1,248.780		127.232		94.545		50.405		-		50.405				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,248.780		127.232		94.545		50.405		-		50.405				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,248.780		127.232		94.545		50.405		-		50.405				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		1,421.964		-		1,421.964				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	-	-	91.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Cost																		
Fixed Base Precision Approach Radar	-	-	91.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DoD Advanced Automation System (DAAS)	-	-	97.709	-	-	6.883	-	-	7.302	-	-	0.359	-	-	-	-	-	0.359
Digital Airport Surveillance Radar(DASR)	-	-	84.163	-	-	0.050	-	-	0.661	-	-	0.835	-	-	-	-	-	0.835
Tactical Airspace Integration Sys (TAIS)	-	-	360.672	-	-	39.629	-	-	17.433	-	-	14.292	-	-	-	-	-	14.292
Air Traffic Navigation and Integration	-	-	390.087	-	-	16.810	2,079.500	8	16.636	583.762	21	12.259	-	-	-	583.762	21	12.259
Navigational Control (AAAS, DVOR, Radio)	-	-	39.161	-	-	5.620	-	-	6.613	-	-	12.616	-	-	-	-	-	12.616
Tactical Terminal Control System (TTCS)	-	-	50.329	-	-	22.608	3,899.000	2	7.798	314.083	12	3.769	-	-	-	314.083	12	3.769
Mobile Tower System (MOTS)	-	-	108.564	3,563.200	10	35.632	3,463.818	11	38.102	784.375	8	6.275	-	-	-	784.375	8	6.275
ATC Common Simulator (ACS)	-	-	26.835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	1,248.780	-	-	127.232	-	-	94.545	-	-	50.405	-	-	-	-	-	50.405
<i>Subtotal: Flyaway Cost</i>	-	-	1,248.780	-	-	127.232	-	-	94.545	-	-	50.405	-	-	-	-	-	50.405

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: AA0050 / Air Traffic Control									Item Number / Title [DODIC]: AA0050 / Air Traffic Control													
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																										
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total										
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)								
Gross/Weapon System Cost	-	-	1,248.780	-	-	127.232	-	-	94.545	1,421.964	-	50.405	-	-	-	1,421.964	-	50.405								
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total								
Army	Quantity					-			-			-			-			-								
	Total Obligation Authority					98.314			72.277			38.341			-			38.341								
ANG	Quantity					-			-			-			-			-								
	Total Obligation Authority					27.836			22.268			12.064			-			12.064								
AR	Quantity					-			-			-			-			-								
	Total Obligation Authority					1.082			-			-			-			-								
Total: Secondary Distribution	Quantity					-			-			-			-			-								
	Total Obligation Authority					127.232			94.545			50.405			-			50.405								

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support										P-1 Line Item Number / Title: AZ3300 / Industrial Facilities			
ID Code (A=Service Ready, B=Not Service Ready):										Program Elements for Code B Items: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A											
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	185.224	1.203	1.207	1.217	-	1.217	1.397	1.430	1.456	1.498	-	194.632	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	185.224	1.203	1.207	1.217	-	1.217	1.397	1.430	1.456	1.498	-	194.632	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	185.224	1.203	1.207	1.217	-	1.217	1.397	1.430	1.456	1.498	-	194.632	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Description: This program provides funding to the Army Test and Evaluation Command (ATEC) to establish, modernize, expand or replace test facilities used in production testing of Aircraft and Aircraft components. It sustains Army production test capabilities through upgrade and replacement of instrumentation and equipment that is technologically and/or economically obsolete. Modernization of test instrumentation and equipment provides increased automation and efficiencies, improved data quality and quantity and cost avoidances to Army Program Managers. Programmed funding will be used to upgrade or replace production test instrumentation and equipment at the Redstone Test Center (RTC), Huntsville, AL and Yuma Test Center (YTC), Yuma Proving Ground, AZ.													
Secondary Distribution		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021			
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	1.203	1.207	1.217	-	1.217	1.397	1.430	1.456	1.498			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	1.203	1.207	1.217	-	1.217	1.397	1.430	1.456	1.498			

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016	
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: AZ3300 / Industrial Facilities				
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A					Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	AA7700 / PROVISION OF INDUSTRIAL FACILITIES			- / 185.224	- / 1.203	- / 1.207	- / 1.217	- / -
P-40	Total Gross/Weapon System Cost			- / 185.224	- / 1.203	- / 1.207	- / 1.217	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2017 Base procurement dollars in the amount of \$1.217 million support the following: At RTC, procures new data acquisition equipment used to collect aircraft structural integrity data during extreme flight maneuvers to help predict catastrophic structure failures and provide life cycle fatigue estimates of aircraft components. At YTC, procures replacement aircraft instrumentation for the time-stamping, on-board recording and telemetering of data from standard data buses and sensors; and on-board recorders and telemetry equipment that can meet the environment and data speeds needed for production base aviation programs. Funding also provide upgrades for Kineto Tracking Mounts (optical tracking equipment) used for trajectory estimates for aircraft fired munitions in the evaluation, integration and fault isolation of aircraft weapons systems; allows remote control of mounts for safety during tests with live munitions.

The majority of the instrumentation being upgraded or replaced is obsolete and has met or exceeded its economic life. This instrumentation is required to ensure complete and accurate test data is collected and safety and environmental hazards are minimized. Benefits of this project include increased test efficiencies and decreased costs and risks to Army Program Managers.

All COMPO 1 Active

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Army														Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30					P-1 Line Item Number / Title: AZ3300 / Industrial Facilities									Aggregated Items Title: Various						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
PROVISION OF INDUSTRIAL FACILITIES																				
AA7700 / PROVISION OF INDUSTRIAL FACILITIES			-	-	185.224	-	-	1.203	-	-	1.207	-	-	1.217	-	-	-	-	1.217	
<i>Secondary Distribution</i>																				
Army			-	-	-	1.203		-	1.207		-	1.217		-	-	-	-	-	1.217	
<i>Subtotal: PROVISION OF INDUSTRIAL FACILITIES</i>			-	-	185.224	-	-	1.203	-	-	1.207	-	-	1.217	-	-	-	-	1.217	
Total			-	-	185.224	-	-	1.203	-	-	1.207	-	-	1.217	-	-	-	-	1.217	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army										Date: February 2016							
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support					P-1 Line Item Number / Title: A50100 / Launcher, 2.75 Rocket												
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A						Other Related Program Elements: N/A								
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A															
Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total					
Procurement Quantity (<i>Units in Each</i>)	379	225	219	205	-	205	253	245	354	352	Continuing	Continuing					
Gross/Weapon System Cost (\$ in Millions)	82.930	2.931	3.012	3.055	-	3.055	3.911	3.918	5.221	5.369	Continuing	Continuing					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Net Procurement (P-1) (\$ in Millions)	82.930	2.931	3.012	3.055	-	3.055	3.911	3.918	5.221	5.369	Continuing	Continuing					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-					
Total Obligation Authority (\$ in Millions)	82.930	2.931	3.012	3.055	-	3.055	3.911	3.918	5.221	5.369	Continuing	Continuing					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	-				
Gross/Weapon System Unit Cost (\$ in Thousands)	218.813	13.027	13.753	14.902	-	14.902	15.458	15.992	14.749	15.253	Continuing	Continuing					
Description:																	
The M261 19-tube analog launcher and the M260 7-tube analog launcher are used to fire 2.75 Inch Hydra 70 Rockets from the following platforms: AH-64 Apache, H-60 Blackhawk, and Special Operations aircraft. The analog launchers are non-repairable, yet durable enough to withstand at least 16 rocket firings per tube before being discarded. The empty weight of the M260 analog launcher is approximately 35 pounds and the empty weight of the M261 analog launcher is approximately 82 pounds. The analog launcher permits fuze-timing selections from the cockpit and will launch rockets using either the MK40 or the MK66 motors.																	
Secondary Distribution			FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021						
Army	Quantity		225	219	205	-	205	253	245	354	352						
	Total Obligation Authority		2.931	3.012	3.055	-	3.055	3.911	3.918	5.221	5.369						
Total: Secondary Distribution	Quantity	225	219	205	-	205	253	245	354	352							
	Total Obligation Authority	2.931	3.012	3.055	-	3.055	3.911	3.918	5.221	5.369							

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2017 Army							Date: February 2016		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support				P-1 Line Item Number / Title: A50100 / Launcher, 2.75 Rocket					
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A		Item MDAP/MAIS Code(s): N/A							
Exhibits Schedule			Prior Years		FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A50100 / Launcher, 2.75 Rocket			379 / 82.930	225 / 2.931	219 / 3.012	205 / 3.055	- / -	205 / 3.055
P-40	Total Gross/Weapon System Cost			379 / 82.930	225 / 2.931	219 / 3.012	205 / 3.055	- / -	205 / 3.055

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY2017 procurement dollars in the amount of \$3.055 million supports the procurement of 205 M261 19-tube analog launcher for the AH-64 Apache, H-60 Blackhawk, and Special Operation aircraft. Procurement replaces disposable launchers as a result of annual rocket firings for training and replenishes the limited issuable stockage that has been depleted below levels acceptable to support training and war reserve requirements of Active Army, Special Operations Forces and Reserve Components usage.

M260 analog launchers are no longer being procured due to the Aviation Restructure Initiative.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2017 Army													Date: February 2016						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30				P-1 Line Item Number / Title: A50100 / Launcher, 2.75 Rocket									Item Number / Title [DODIC]: A50100 / Launcher, 2.75 Rocket						
ID Code (A=Service Ready, B=Not Service Ready) :													MDAP/MAIS Code:						
Resource Summary				Prior Years		FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total					
Procurement Quantity (<i>Units in Each</i>)				379		225		219		205		-		205					
Gross/Weapon System Cost (\$ in Millions)				82.930		2.931		3.012		3.055		-		3.055					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				82.930		2.931		3.012		3.055		-		3.055					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				82.930		2.931		3.012		3.055		-		3.055					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)				218.813		13.027		13.753		14.902		-		14.902					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
Hardware	199.008	379	75.424	11.893	225	2.676	12.589	219	2.757	13.659	205	2.800	-	-	-	13.659	205	2.800	
Production Support	-	-	7.215	-	-	0.255	-	-	0.255	-	-	0.255	-	-	-	-	-	0.255	
First Article Test	-	-	0.291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	<i>82.930</i>	-	-	<i>2.931</i>	-	-	<i>3.012</i>	-	-	<i>3.055</i>	-	-	-	-	-	<i>3.055</i>	
<i>Subtotal: Flyaway Cost</i>	-	-	<i>82.930</i>	-	-	<i>2.931</i>	-	-	<i>3.012</i>	-	-	<i>3.055</i>	-	-	-	-	-	<i>3.055</i>	
Gross/Weapon System Cost	218.813	379	82.930	13.027	225	2.931	13.753	219	3.012	14.902	205	3.055	-	-	-	14.902	205	3.055	
Secondary Distribution																			
Secondary Distribution						FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO		FY 2017 Total		
Army		Quantity				225			219			205			-			205	
		Total Obligation Authority				2.931			3.012			3.055			-			3.055	
Total: Secondary Distribution		Quantity				225			219			205			-			205	
		Total Obligation Authority				2.931			3.012			3.055			-			3.055	