Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation

FY 2016 Base + OCO FY 2017 PB Request with CR Adj Base FY 2017 Total PB Requests* with CR Adj Base

Joint Urgent Operational Needs Fund

Total Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation

FY 2017 PB Request with CR Adj OCO FY 2017 Total PB Requests* with CR Adj OCO

FY 2017 Less Enacted Div B P.L.114-254** OCO

FY 2017 Remaining Req with CR Adj OCO

Joint Urgent Operational Needs Fund

Total Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation

FY 2017 FY 2017 FY 2017 Total Total Less Enacted FY 2017 PB Requests** PB Requests* Div B Remaining Req with CR Adj with CR Adj with CR Adj P.L.114-254** Base+OCO+SAA Base + OCO OCO Base + OCO -----------------------

Joint Urgent Operational Needs Fund

Total Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total

Joint Urgent Operational Needs Fund	99,795		99,795
Total Defense-Wide	99,795		99,795

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

		FY 2017	FY 2017 Total
Budget Activity	FY 2016 Base + OCO	PB Request with CR Adj Base	PB Requests* with CR Adj Base
01. Joint Urgent Operational Needs Funds		99,300	99,300
20. Undistributed		-99,300	-99,300

Total Joint Urgent Operational Needs Fund

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

FY 2017 FY 2017 FY 2017 Total Less Enacted FY 2017 PB Request PB Requests* Div B Remaining Req with CR Adj with CR Adj P.L.114-254** with CR Adj OCO oco OCO OCO

Budget Activity

01. Joint Urgent Operational Needs Funds

20. Undistributed

Total Joint Urgent Operational Needs Fund

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Joint Urgent Operational Needs Funds	99,300	99,300		99,300
20. Undistributed	-99,300	-99,300		-99,300

Total Joint Urgent Operational Needs Fund

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed			
Total Joint Urgent Operational Needs Fund	99,795		99,795

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No Item Nomenclature	Ident Code	FY 20 Base + Quantity	- oco		uest Adj	with CF Bas	al uests* R Adj se	s e
				Qualitity	COSC	Quantity	Cost	C -
Budget Activity 01: Joint Urgent Operational Needs Joint Urgent Operational Needs Fund	Funds							
1 Joint Urgent Operational Needs Fund					99,300		99,300	U
Total Joint Urgent Operational Needs Funds					99,300		99,300	
Budget Activity 20: Undistributed								
Adj to Match Continuing Resolution								
2 Adj to Match Continuing Resolution				-	99,300	_	99,300	U
m-t-1 *** 1' - 1 ' 1 - 1								
Total Undistributed				-	99,300	=	99,300	
Total Joint Urgent Operational Needs Fund						15.55		

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Exhibit P-1 FY 2018 President's Budget Req Total Obligational Authority

al Obligational Authority 25 Apr 2017 (Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident	FY 2017 FY 2017 Total PB Request With CR Adj OCO OCO OCO OCO		l ests* Adj	FY 20 Less Er Div P.L.114- OCO	acted B 254**	FY 20 Remainin with CR OCC	ng Req R Adj	S e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
										-
Budget Activity 01: Joint Urgent Operational Joint Urgent Operational Needs Fund 1 Joint Urgent Operational Needs Fund Total Joint Urgent Operational Needs Funds Budget Activity 20: Undistributed Adj to Match Continuing Resolution	Needs Funds			,						ŭ
2 Adj to Match Continuing Resolution										IJ
0.000 - 0.000										J
Total Undistributed										
Total Joint Urgent Operational Needs Fund						7.7.5		7.5.7		

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

		FY 2017 Total PB Request with CR A	s**	FY 20 Tota PB Requ with CF	al uests*	FY 20 Less En Div	acted B	FY 20 Remainin	ng Req	S
Line	Ident	Base+OCO+				P.L.114-254** OCO		with CR Adj Base + OCO		e
No Item Nomenclature	Code		Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Need	ls Funds									
Joint Urgent Operational Needs Fund										
1 Joint Urgent Operational Needs Fund		99	9,300		99,300				99,300	U
Matal Taint the control of the contr						5.50				()
Total Joint Urgent Operational Needs Funds		99	,300		99,300				99,300	
Budget Activity 20: Undistributed										
Adj to Match Continuing Resolution										
2 Adj to Match Continuing Resolution		-99	,300		99,300				-99,300	U
m_1, 23 **** 1/0, 0 **********************************										
Total Undistributed		-99	,300	-	99,300			32	-99,300	
Total Joint Urgent Operational Needs Fund										

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident		FY 2018 Base		18	FY 20		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	
****					7.333.5			-
Budget Activity 01: Joint Urgent Operational Nee	ds Funds							
Joint Urgent Operational Needs Fund								
1 Joint Urgent Operational Needs Fund			99,795				99,795	U
Total Joint Urgent Operational Needs Funds			99,795			99,7		
Budget Activity 20: Undistributed								
Adj to Match Continuing Resolution								
2 Adj to Match Continuing Resolution								U
Total Undistributed		7.7.7						
Total Joint Urgent Operational Needs Fund			99,795	99,795				