

UNCLASSIFIED

Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

07 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	13,486	7,689		7,689
Total Defense-Wide	13,486	7,689		7,689

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07 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Defense Threat Reduction Agency, DTRA	13,486	7,689		7,689
Total	13,486	7,689		7,689

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07 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	5,574		5,574
Total Defense-Wide	5,574		5,574

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Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Defense Threat Reduction Agency, DTRA	5,574		5,574
Total	5,574		5,574

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	13,486	7,689		7,689
Total Procurement, Defense-Wide	13,486	7,689		7,689

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	5,574		5,574
Total Procurement, Defense-Wide	5,574		5,574

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07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Defense Threat Reduction Agency							
21	Vehicles	A	100	50		50	U
22	Other Major Equipment	A	13,386	7,639		7,639	U
Total Major Equipment			13,486	7,689		7,689	
Total Procurement, Defense-Wide			13,486	7,689		7,689	

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07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2016	FY 2016	FY 2016	S
No	Code	Base	OCO	Total	e
Item Nomenclature	Quantity	Cost	Quantity	Cost	c
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Budget Activity 01: Major Equipment					

Major Equipment, Defense Threat Reduction Agency					
21 Vehicles	A	100		100	U
22 Other Major Equipment	A	5,474		5,474	U
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Total Major Equipment		5,574		5,574	
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Total Procurement, Defense-Wide		5,574		5,574	