

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	29,198	36,999	36,999	
Defense Production Act Purchases	109,091	63,630	63,630	
Total Defense-Wide	138,289	100,629	100,629	

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide				
Defense Production Act Purchases				
Total Defense-Wide				

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Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	36,999		36,999
Defense Production Act Purchases	63,630		63,630
Total Defense-Wide	100,629		100,629

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	35,295		35,295
Defense Production Act Purchases	38,578		38,578
Total Defense-Wide	73,873		73,873

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Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Office of Secretary of Defense, OSD	29,198	36,999	36,999	
Total	29,198	36,999	36,999	

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				

Office of Secretary of Defense, OSD				
Total				

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Organization: Procurement, Defense-Wide			

Office of Secretary of Defense, OSD	36,999		36,999
Total	36,999		36,999

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Office of Secretary of Defense, OSD	35,295		35,295
Total	35,295		35,295

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	29,198	36,999	36,999	
Total Procurement, Defense-Wide	29,198	36,999	36,999	

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
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01. Major Equipment

Total Procurement, Defense-Wide

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	36,999		36,999
Total Procurement, Defense-Wide	36,999		36,999

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	35,295		35,295
Total Procurement, Defense-Wide	35,295		35,295

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, OSD											
43	Major Equipment, OSD	A	20	29,198	20	36,999	20	36,999			U
Total Major Equipment				29,198		36,999		36,999			
Total Procurement, Defense-Wide				29,198		36,999		36,999			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, OSD											
43	Major Equipment, OSD	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, OSD									
43	Major Equipment, OSD	A	20	36,999			20	36,999	U
Total Major Equipment				36,999				36,999	
Total Procurement, Defense-Wide				36,999				36,999	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, OSD									
43	Major Equipment, OSD	A	35,295				35,295		U
Total Major Equipment			35,295				35,295		
Total Procurement, Defense-Wide			35,295				35,295		