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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2021 • Procurement

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Procurement, Defense-Wide	945			
Total Defense-Wide	945			

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		
Total Defense-Wide		

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Defense Contract Audit Agency, DCAA	945			
Total	945			

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

	FY 2020 Total Enacted	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Organization: Procurement, Defense-Wide				
-----	-----	-----	-----	-----
Defense Contract Audit Agency, DCAA				
Total				

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Contract Audit Agency, DCAA		
Total		

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
01. Major Equipment	945			
Total Procurement, Defense-Wide	945			

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
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01. Major Equipment

Total Procurement, Defense-Wide

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2019		FY 2020		FY 2020		FY 2020	S
No	Item Nomenclature	Code	(Base + OCO)		Base Enacted		OCO Enacted		Emergency	e
----	-----	----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
----	-----	----	-----	----	-----	----	-----	----	-----	-
Budget Activity 01: Major Equipment										

Major Equipment, DCAA										
1	Items Less Than \$5 Million	B	945							U
			-----		-----		-----		-----	
Total	Major Equipment		945							
			-----		-----		-----		-----	
Total	Procurement, Defense-Wide		945							

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total		Total	S
		Code	OCO		(Base + OCO)	e
			Quantity	Cost	Quantity	Cost
----	-----	-----	-----	----	-----	-----
Budget Activity 01: Major Equipment						

Major Equipment, DCAA						
1	Items Less Than \$5 Million	B				U
			-----		-----	
Total Major Equipment						
			-----		-----	
Total Procurement, Defense-Wide						

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DCAA Major Equipment, items less than \$5 million	20	1	01	11.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Contract Audit Agency										Date: February 2020		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Agencies Initiative (DAI), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts. FY 2019 DCAA Integrated Information Network. (\$.945 million) Funding in the amount of \$945,000 is required to support the life-cycle replacement of technologically obsolete infrastructure. FY 2020 Starting in FY 2020, funds for the purchase of equipment have been transferred to DCAA's O&M line.												

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