

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Joint Improvised-Threat Defeat Fund	339,472			427,272
Total Defense-Wide	339,472			427,272

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Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Joint Improvised-Threat Defeat Fund	427,272			
Total Defense-Wide	427,272			

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Joint Improvised-Threat Defeat Fund	427,272		427,272
Total Defense-Wide	427,272		427,272

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Joint Improvised-Threat Defeat Fund			
Total Defense-Wide			

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Rapid Acquisition and Threat Response	339,472	14,442	14,442	483,058
20. Undistributed		-14,442	-14,442	-55,786
Total Joint Improvised-Threat Defeat Fund	339,472			427,272

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Rapid Acquisition and Threat Response	483,058			
20. Undistributed	-55,786			
Total Joint Improvised-Threat Defeat Fund	427,272			

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Rapid Acquisition and Threat Response	497,500		497,500
20. Undistributed	-70,228		-70,228
Total Joint Improvised-Threat Defeat Fund	427,272		427,272

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Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Rapid Acquisition and Threat Response			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund			

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response							

Network Attack							
1	Rapid Acquisition and Threat Response		339,472	14,442	14,442	483,058	U
Total Rapid Acquisition and Threat Response			339,472	14,442	14,442	483,058	
Budget Activity 20: Undistributed							

Undistributed							
2	Adj to Match Continuing Resolution	A		-14,442	-14,442	-55,786	U
Total Undistributed				-14,442	-14,442	-55,786	
Total Joint Improvised-Threat Defeat Fund			339,472			427,272	

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Rapid Acquisition and Threat Response											
Network Attack											
	1 Rapid Acquisition and Threat Response			483,058							U
	Total Rapid Acquisition and Threat Response			483,058							
Budget Activity 20: Undistributed											
Undistributed											
	2 Adj to Match Continuing Resolution	A		-55,786							U
	Total Undistributed			-55,786							
	Total Joint Improvised-Threat Defeat Fund			427,272							

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Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response						

Network Attack						
1	Rapid Acquisition and Threat Response		497,500		497,500	U
Total Rapid Acquisition and Threat Response			497,500		497,500	
Budget Activity 20: Undistributed						

Undistributed						
2	Adj to Match Continuing Resolution	A	-70,228		-70,228	U
Total Undistributed			-70,228		-70,228	
Total Joint Improvised-Threat Defeat Fund			427,272		427,272	

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29 Jan 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response									

Network Attack									
1	Rapid Acquisition and Threat Response		-----		-----		-----		U
Total Rapid Acquisition and Threat Response									
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed									
Total Joint Improvised-Threat Defeat Fund									