

UNCLASSIFIED

Defense Logistics Agency
FY 2015 President's Budget
Exhibit R-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
38	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03	3,489	3,865		3,865	2,544	U
54	0603712S	Generic Logistics R&D Technology Demonstrations	03	23,130	18,000		18,000	16,836	U
55	0603713S	Deployment and Distribution Enterprise Technology	03	27,985	30,256		30,256	29,683	U
57	0603720S	Microelectronics Technology Development and Support	03	56,637	82,700		82,700	72,144	U
		Advanced Technology Development		111,241	134,821		134,821	121,207	
126	0605070S	DOD Enterprise Systems Development and Demonstration	05	100,056	25,217		25,217	15,326	U
128	0605080S	Defense Agency Initiatives (DAI) - Financial System	05		46,489		46,489	41,465	U
129	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05					10,135	U
		System Development And Demonstration		100,056	71,706		71,706	66,926	
157	0605502S	Small Business Innovative Research	06	2,407					U
		Management Support		2,407					
239	0708011S	Industrial Preparedness	07	24,191	22,291		22,291	22,366	U
240	0708012S	Logistics Support Activities	07	4,328	4,659		4,659	1,574	U
		Operational System Development		28,519	26,950		26,950	23,940	
		Total Defense Logistics Agency		242,223	233,477		233,477	212,073	