Department of Defense
Fiscal Year (FY) 2018 Budget Estimates

May 2017

Defense POW/MIA Accounting Agency

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Procurement, Defense-Wide

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Procurement, Defense-Wide	9,100		
Total Defense-Wide	9,100		

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Procurement, Defense-Wide				
Total Defense-Wide				

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Procurement, Defense-Wide				
Total Defense-Wide				

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
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(Dollars in Thousands)

22 May 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement, Defense-Wide			
Total Defense-Wide			

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Defense Personnel Accounting Agency, DPAA	9,100		
Total	9,100		

Defense-Wide
FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Defense Personnel Accounting Agency, DPAA				
Total				

Defense-Wide
FY 2018 President's Budget Request
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(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Defense Personnel Accounting Agency, DPAA				
Total				

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(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Personnel Accounting Agency, DPAA			
Total			

Defense-Wide
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(Dollars in Thousands)

22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	9,100		
Total Procurement, Defense-Wide	9,100		

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 22, 2017 at 12:15:31

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Major Equipment				
Total Procurement, Defense-Wide				

Defense-Wide
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(Dollars in Thousands)

22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Major Equipment				
Total Procurement, Defense-Wide				

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FY 2018 President's Budget Request
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(Dollars in Thousands)

22 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Major Equipment			
Total Procurement, Defense-Wide			

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 01: Major Equipment									
	Major Equipment, DPAA								
22	Major Equipment, DPAA			9,100					U
Total Major Equipment				9,100					
Total Procurement, Defense-Wide				9,100					

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
Budget Activity 01: Major Equipment											
	Major Equipment, DPAA										
22	Major Equipment, DPAA										U
	Total Major Equipment										
	Total Procurement, Defense-Wide										

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	FY 2017 Total PB Requests* with CR Adj Base + OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	FY 2017 Remaining Req with CR Adj Base + OCO Cost	Sec
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
22	Major Equipment, DPAA										U
Total Major Equipment											
Total Procurement, Defense-Wide											

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 22, 2017 at 12:15:31

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FY 2018 President's Budget Request
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(Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Major Equipment									
	Major Equipment, DPAA								
22	Major Equipment, DPAA								U
Total Major Equipment									
Total Procurement, Defense-Wide									

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Appropriation 0300D: Procurement, Defense-Wide

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Exhibit P-40, Budget Line Item Justification: FY 2018 Defense POW/MIA Accounting Agency	Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	**P-1 Line Item Number / Title:** 10 / Major Equipment, DPAA

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**9,100.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,100.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000

Description:

The Defense POW/MIA Accounting Agency (DPAA) identified the Agency Information Modernization Strategy-Case Management Solution (AIMS-CMS) as the most efficient approach to deploy a single database that meets the statutory requirement and is in accordance with applicable regulations, and policies regarding fielding and managing Defense Business Systems (DBS).

DPAA intends to use $9.1M (Procurement, Defense-Wide appropriation) to purchase Commercial Off-the-Shelf (COTS) software solutions, deploy and configure those solutions to access DPAA's existing multiple datasets, and train DPAA employees in the use of AIMS-CMS. The COTS software applications allow DPAA to quickly and efficiently compile all relevant case data, and develop and track case information from establishment of a case file through identification of a missing persons remains. Additionally AIMS-CMS will allow for the collation and analysis of DPAA workflow meta-data to identify and correct inefficiencies and further streamline business practices.

Justification:

10 USC 1509, as amended by the FY 2015 NDAA (PL 113-291) requires DPAA to: "establish and maintain a single centralized database and case management system containing information on all missing persons for whom a file has been established..." and "The database and case management system shall be accessible to all elements of the Department of Defense involved in the search, recovery, identification, and communications phases of the program..."

AIMS-CMS is a key component of DPAA's strategy to achieve modernization as a defense agency, information sharing amongst the Department's personnel accounting community and improving its ability to provide information to the families of our missing.

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