Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

	TV 2016	FY 2017 PB Request	FY 2017 Total PB Requests*
	FY 2016	with CR Adj	with CR Adj
Appropriation	Base + OCO	Base	Base
Procurement, Defense-Wide	1,489,203	988,503	1,139,503
Total Defense-Wide	1,489,203	988,503	1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation

FY 2017 PB Request with CR Adj OCO FY 2017 Total PB Requests* with CR Adj OCO FY 2017 Less Enacted Div B P.L.114-254** OCO

FY 2017 Remaining Req with CR Adj OCO

Procurement, Defense-Wide

Total Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

	FY 2017	FY 2017	FY 2017	
	Total	Total	Less Enacted	FY 2017
	PB Requests**	PB Requests*	Div B	Remaining Req
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
Appropriation	Base+OCO+SAA	Base + OCO	000	Base + OCO
Procurement, Defense-Wide	988,503	1,139,503		1,139,503
Total Defense-Wide	988,503	1,139,503		1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement, Defense-Wide	1,178,364		1,178,364
Total Defense-Wide	1,178,364		1,178,364

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

			FY 2017
		FY 2017	Total
		PB Request	PB Requests*
	FY 2016	with CR Adj	with CR Adj
Organization: Procurement, Defense-Wide	Base + OCO	Base	Base
Missile Defense Agency, MDA	1,489,203	988,503	1,139,503
	1 400 000	000 500	4 400 500
Total	1,489,203	988,503	1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

	FY 2017 PB Request with CR Adj	FY 2017 Total PB Requests* with CR Adj	FY 2017 Less Enacted Div B P.L.114-254**	FY 2017 Remaining Req with CR Adj
Organization: Procurement, Defense-Wide	oco	oco	oco	oco

Missile Defense Agency, MDA

Total

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Missile Defense Agency, MDA	988,503	1,139,503		1,139,503
Total	988,503	1,139,503		1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Missile Defense Agency, MDA	1,178,364		1,178,364
Total	1,178,364		1,178,364

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	1,489,203	988,503	1,139,503
Total Procurement, Defense-Wide	1,489,203	988,503	1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

FY 2017 PB Request with CR Adj OCO FY 2017 Total PB Requests* with CR Adj OCO

FY 2017 Less Enacted Div B P.L.114-254** OCO

FY 2017 Remaining Req with CR Adj OCO

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

	FY 2017	FY 2017	FY 2017	
	Total	Total	Less Enacted	FY 2017
	PB Requests**	PB Requests*	Div B	Remaining Req
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
Budget Activity	Base+OCO+SAA	Base + OCO	OCO	Base + OCO
	000 500	1 120 500		
01. Major Equipment	988,503	1,139,503		1,139,503
Total Procurement, Defense-Wide	988,503	1,139,503		1,139,503

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Major Equipment	1,178,364		1,178,364
Total Procurement, Defense-Wide	1,178,364		1,178,364

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident		7 2016 se + OCO	PB I with	2017 Request CR Adj Base	PB R with	(2017 Total Requests* n CR Adj Base	S e
No Item Nomenclature	Code	Quantit	cy Cost	Quantity	•	Quantit	cy Cost	C
Budget Activity 01: Major Equipment								-
Major Equipment, Missile Defense Agency								
27 THAAD	В	34	447,971	24	369,608	36	520,608	U
28 Aegis BMD	В	49	586,711	35	463,801	35	463,801	U
29 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)		,						U
30 BMDS AN/TPY-2 Radars	А		78,634		5,503		5,503	U
31 Arrow Upper Tier	В		15,000					U
32 David's Sling	A		150,000					U
33 Aegis Ashore Phase III	В		30,587		57,493		57,493	U
34 Iron Dome	А	1	55,000		42,000		42,000	U
35 Aegis BMD Hardware and Software	A	26	125,300	6	50,098	6	50,098	
Total Major Equipment			1,489,203		988,503		1,139,503	
Total Procurement, Defense-Wide			1,489,203		988,503		1,139,503	=0.

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

al Obligational Authority 16 May 2017 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

			FY 2017	FY 20	17	
		FY 2017	Total	Less En	acted F	Y 2017
		PB Request	PB Request	s* Div	B Remai	ining Req
		with CR Adj	with CR Ac	lj P.L.114-	254** with	h CR Adj S
Line	Ident	OCO	OCO	OCO		oco e
No Item Nomenclature	Code	Quantity Cost	Quantity (Cost Quantity	Cost Quantit	ty Cost c
Budget Activity 01: Major Equipment						
Major Equipment, Missile Defense Agency						
27 THAAD	В					U
28 Aegis BMD	В					U
29 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)						υ
30 BMDS AN/TPY-2 Radars	A					U
31 Arrow Upper Tier	В			*		U
32 David's Sling	A					U
33 Aegis Ashore Phase III	В					U
34 Iron Dome	A					U
35 Aegis BMD Hardware and Software	A					U
Total Major Equipment						
Total Procurement, Defense-Wide			_			

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

cal Obligational Authority 16 May 2017 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	FY 2017 Total PB Requests** with CR Adj Ident Base+OCO+SAA		tal quests** CR Adj OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e
No Item Nomenclature	Code	Quantity		Quantity		Quantity	Cost	Quantit		C -
Budget Activity 01: Major Equipment										
Major Equipment, Missile Defense Agency										
27 THAAD	В	24	369,608	36	520,608			36	520,608	U
28 Aegis BMD	В	35	463,801	35	463,801			35	463,801	U
29 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
30 BMDS AN/TPY-2 Radars	А		5,503		5,503				5,503	U
31 Arrow Upper Tier	В									U
32 David's Sling	А									U
33 Aegis Ashore Phase III	В		57,493		57,493				57,493	U
34 Iron Dome	А		42,000		42,000				42,000	U
35 Aegis BMD Hardware and Software	А	6	50,098	6	50,098			6	50,098	
Total Major Equipment			988,503	1	1,139,503				1,139,503	
Total Procurement, Defense-Wide		-	988,503		1,139,503				1,139,503	3

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Base		FY 2018 OCO		FY To	S e	
No Item Nomenclature	Code	Quanti	•	Quantity	Cost	Quantity		С
Budget Activity 01: Major Equipment								-
Major Equipment, Missile Defense Agency								
27 THAAD	В	34	451,592			34	451,592	U
28 Aegis BMD	В	34	425,018			34	425,018	U.
29 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			38,738 (38,738)				38,738 (38,738)	
30 BMDS AN/TPY-2 Radars	А		947				947	U
31 Arrow Upper Tier	В							U
32 David's Sling	А							U
33 Aegis Ashore Phase III	В		59,739				59,739	U
34 Iron Dome	A	1	42,000			1	42,000	U
35 Aegis BMD Hardware and Software	A	21	160,330			21	160,330	
Total Major Equipment			1,178,364			1	1,178,364	
Total Procurement, Defense-Wide			1,178,364				1,178,364.	