

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Procurement, Defense-Wide	5,337,574	4,908,245	405,768	5,314,013
National Guard & Reserve Equipment	855,067		1,000,000	1,000,000
Defense Production Act Purchases	34,156	169,964		169,964
Chem Agents & Munitions Destruction	1,467,307	1,554,422		1,554,422
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund			2,600,170	2,600,170
Total Defense-Wide	7,694,104	6,632,631	4,005,938	10,638,569

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Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
-----	-----	-----	-----
Procurement, Defense-Wide	4,187,935	196,349	4,384,284
National Guard & Reserve Equipment			
Defense Production Act Purchases	89,189		89,189
Chem Agents & Munitions Destruction	1,301,786		1,301,786
Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,678,387	296,349	5,974,736

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Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Business Transformation Agency, BTA	3,978			
Chemical and Biological Defense Program, CBDF	354,631	247,247		247,247
Defense Contract Audit Agency, DCAA	1,469	1,473		1,473
Defense Contract Management Agency, DCMA	2,041	2,076		2,076
Defense-Wide, DEFW		15,000		15,000
Defense Human Resources Activity, DHRA	32,085	11,019		11,019
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	375,392	372,013	3,307	375,320
Defense Logistics Agency, DLA	4,819	11,537		11,537
Defense Media Activity, DMACT	10,420	14,542		14,542
Department of Defense Dependent Education, DODEA	1,443	1,444		1,444
Defense Security Cooperation Agency, DSCA		971		971
Defense Security Service, DSS		974		974
Defense Threat Reduction Agency, DTRA	11,991	13,006		13,006
Defense Technology Security Administration, DTSA		447		447
Missile Defense Agency, MDA	1,070,777	1,654,738		1,654,738
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	164,009	67,299	8,300	75,599
Special Operations Command, SOCOM			294,613	
The Joint Staff, TJS	11,462	29,729		29,729
Washington Headquarters Services, WHS	41,831	31,791		31,791

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Defense Business Transformation Agency, BTA			
Chemical and Biological Defense Program, CBDP	298,878		298,878
Defense Contract Audit Agency, DCAA	1,486		1,486
Defense Contract Management Agency, DCMA	2,129		2,129
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	6,147		6,147
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	303,081	5,260	308,341
Defense Logistics Agency, DLA	9,575		9,575
Defense Media Activity, DMACT	15,179		15,179
Department of Defense Dependent Education, DODEA	1,458		1,458
Defense Security Cooperation Agency, DSCA			
Defense Security Service, DSS	2,522		2,522
Defense Threat Reduction Agency, DTRA	13,146		13,146
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	1,077,775		1,077,775
National Geospatial Intelligence Agency, NSA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	63,520		63,520
Special Operations Command, SOCOM	1,782,054	64,888	1,846,942
The Joint Staff, TJS	21,878		21,878
Washington Headquarters Services, WHS	26,550		26,550

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Organization: Procurement, Defense-Wide	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----	-----
Total	5,337,574	4,908,245	405,768	5,314,013

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Organization: Procurement, Defense-Wide	FY 2013 Base	FY 2013 OCO	FY 2013 Total
-----	-----	-----	-----
Total	4,187,935	196,349	4,384,284

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01 Feb 2012

## Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	2,707,838	2,774,934	111,155	2,886,089
02. Special Operations Command	2,275,105	1,886,064	294,613	2,180,677
03. Chemical/Biological Defense	354,631	247,247		247,247
Total Procurement, Defense-Wide	5,337,574	4,908,245	405,768	5,314,013

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## Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	2,107,003	131,461	2,238,464
02. Special Operations Command	1,782,054	64,888	1,846,942
03. Chemical/Biological Defense	298,878		298,878
Total Procurement, Defense-Wide	4,187,935	196,349	4,384,284



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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, BTA							
1	Major Equipment, BTA		3,978				U
Major Equipment, DCAA							
2	Items Less Than \$5 Million	B	1,469	1,473		1,473	U
Major Equipment, DCMA							
3	Major Equipment	A	2,041	2,076		2,076	U
Equipment							
4	Equipment	B		15,000		15,000	U
Major Equipment, DHRA							
5	Personnel Administration		32,085	11,019		11,019	U
Major Equipment, DISA							
12	Information Systems Security	A	15,741	19,952		19,952	U
13	Global Command and Control System	A	6,246	5,324		5,324	U
14	Global Combat Support System	A	2,695	2,955		2,955	U
15	Teleport Program	A	68,709	54,743	3,307	58,050	U
16	Items Less Than \$5 Million	A	158,221	174,805		174,805	U
17	Net Centric Enterprise Services (NCES)	A	3,494	3,429		3,429	U
18	Defense Information System Network		95,855	84,932		84,932	U
19	Public Key Infrastructure		1,362	1,788		1,788	U
20	Drug Interdiction Support		700				U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, BTA									
1	Major Equipment, BTA								U
Major Equipment, DCAA									
2	Items Less Than \$5 Million	B		1,486			1,486		U
Major Equipment, DCMA									
3	Major Equipment	A		2,129			2,129		U
Equipment									
4	Equipment	B							U
Major Equipment, DHRA									
5	Personnel Administration			6,147			6,147		U
Major Equipment, DISA									
12	Information Systems Security	A		12,708			12,708		U
13	Global Command and Control System	A							U
14	Global Combat Support System	A		3,002			3,002		U
15	Teleport Program	A		46,992		5,260	52,252		U
16	Items Less Than \$5 Million	A		108,462			108,462		U
17	Net Centric Enterprise Services (NCES)	A		2,865			2,865		U
18	Defense Information System Network			116,906			116,906		U
19	Public Key Infrastructure			1,827			1,827		U
20	Drug Interdiction Support								U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
21	Cyber Security Initiative	A		22,369		24,085			24,085		U
	Major Equipment, DLA										
22	Major Equipment	A		4,819		11,537			11,537		U
	Major Equipment, DMACT										
23	Major Equipment		3	10,420	5	14,542			5	14,542	U
	Major Equipment, DODEA										
24	Automation/Educational Support & Logistics	B		1,443		1,444			1,444		U
	Major Equipment, Defense Security Cooperation Agency										
25	Equipment	A				971			971		U
	Major Equipment, DSS										
26	Major Equipment					974			974		U
	Major Equipment, Defense Threat Reduction Agency										
27	Vehicles	A	1	50	4	200			4	200	U
28	Other Major Equipment	A	3	11,941	3	12,806			3	12,806	U
	Major Equipment, DTSA										
29	Major Equipment	A				447			447		U
	Major Equipment, Missile Defense Agency										
30	THAAD	B	22	583,629	42	709,150			42	709,150	U
31	Aegis BMD	B	26	283,280	46	565,393			46	565,393	U
32	BMDS AN/TPY-2 Radars	B			2	380,195			2	380,195	U
33	Radar Spares	B									U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
21	Cyber Security Initiative	A		10,319			10,319		U
	Major Equipment, DLA								
22	Major Equipment	A		9,575			9,575		U
	Major Equipment, DMACT								
23	Major Equipment		6	15,179			6	15,179	U
	Major Equipment, DODEA								
24	Automation/Educational Support & Logistics	B		1,458			1,458		U
	Major Equipment, Defense Security Cooperation Agency								
25	Equipment	A							U
	Major Equipment, DSS								
26	Major Equipment			2,522			2,522		U
	Major Equipment, Defense Threat Reduction Agency								
27	Vehicles	A	1	50			1	50	U
28	Other Major Equipment	A	3	13,096			3	13,096	U
	Major Equipment, DTSA								
29	Major Equipment	A							U
	Major Equipment, Missile Defense Agency								
30	THAAD	B	36	460,728			36	460,728	U
31	Aegis BMD	B	29	389,626			29	389,626	U
32	BMDS AN/TPY-2 Radars	B	1	217,244			1	217,244	U
33	Radar Spares	B		10,177				10,177	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
34	Iron Dome	A	1	203,868							U
	Major Equipment, NSA										
41	Information Systems Security Program (ISSP)			2,532		5,787		3,000		8,787	U
	Major Equipment, OSD										
42	Major Equipment, OSD	A		143,982		47,123				47,123	U
43	Major Equipment, Intelligence	A		20,027		20,176		8,300		28,476	U
	Major Equipment, TJS										
44	Major Equipment, TJS			11,462		29,729				29,729	U
	Major Equipment, WHS										
45	Major Equipment, WHS			41,831		31,791				31,791	U
999	Classified Programs			973,589		541,088		96,548		637,636	U
	Total Major Equipment			2,707,838		2,774,934		111,155		2,886,089	
Budget Activity 02: Special Operations Command											
-----											
	Aviation Programs										
46	Rotary Wing Upgrades and Sustainment			95,473		41,411				41,411	U
47	MH-47 Service Life Extension Program			52,566							U
48	MH-60 Modernization Program			144,914		145,456				145,456	U
49	Non-Standard Aviation		9	179,625	11	217,623		8,500	11	226,123	U
50	Tanker Recapitalization			4,968							U
51	U-28			402		5,100				5,100	U
52	MH-47 Chinook			99,894	1	142,783			1	142,783	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
34	Iron Dome	A							U
	Major Equipment, NSA								
41	Information Systems Security Program (ISSP)			6,770			6,770		U
	Major Equipment, OSD								
42	Major Equipment, OSD	A		45,938			45,938		U
43	Major Equipment, Intelligence	A		17,582			17,582		U
	Major Equipment, TJS								
44	Major Equipment, TJS			21,878			21,878		U
	Major Equipment, WHS								
45	Major Equipment, WHS			26,550			26,550		U
999	Classified Programs			555,787		126,201	681,988		U
	Total Major Equipment			2,107,003		131,461	2,238,464		
Budget Activity 02: Special Operations Command									
-----									
	Aviation Programs								
46	Rotary Wing Upgrades and Sustainment			74,832			74,832		U
47	MH-47 Service Life Extension Program								U
48	MH-60 Modernization Program			126,780			126,780		U
49	Non-Standard Aviation		7	99,776			7	99,776	U
50	Tanker Recapitalization								U
51	U-28			7,530			7,530		U
52	MH-47 Chinook		7	134,785			7	134,785	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
53	RQ-11 Unmanned Aerial Vehicle			2,078		486				486	U
54	CV-22 Modification		7	138,350	5	118,002			5	118,002	U
55	MQ-1 Unmanned Aerial Vehicle			22,859		3,025				3,025	U
56	MQ-9 Unmanned Aerial Vehicle			6,322		3,024				3,024	U
57	RQ-7 Unmanned Aerial Vehicle					450				450	U
58	STUASLO			12,081		12,276				12,276	U
59	Precision Strike Package										U
60	AC/MC-130J					74,891				74,891	U
61	MQ-8 UAV										U
62	C-130 Modifications			8,907		23,165		4,800		27,965	U
63	Aircraft Support			559		6,207				6,207	U
	Shipbuilding										
64	Underwater Systems					6,999				6,999	U
65	Seal Delivery Vehicle			818							U
	Ammunition Programs										
66	Ordnance Replenishment			145,046		106,009		71,659		177,668	U
67	Ordnance Acquisition			59,180		18,281		15,400		33,681	U
	Other Procurement Programs										
68	Communications Equipment and Electronics			77,260		164,489		2,325		166,814	U
69	Intelligence Systems			186,690		74,702		49,058		123,760	U
70	Small Arms and Weapons			31,454		9,196		8,488		17,684	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-
53	RQ-11 Unmanned Aerial Vehicle			2,062				2,062	U
54	CV-22 Modification		4	139,147			4	139,147	U
55	MQ-1 Unmanned Aerial Vehicle			3,963				3,963	U
56	MQ-9 Unmanned Aerial Vehicle			3,952				3,952	U
57	RQ-7 Unmanned Aerial Vehicle								U
58	STUASLO			12,945				12,945	U
59	Precision Strike Package			73,013				73,013	U
60	AC/MC-130J			51,484				51,484	U
61	MQ-8 UAV					16,500		16,500	U
62	C-130 Modifications			25,248				25,248	U
63	Aircraft Support			5,314				5,314	U
	Shipbuilding								
64	Underwater Systems			23,037				23,037	U
65	Seal Delivery Vehicle								U
	Ammunition Programs								
66	Ordnance Replenishment			113,183				113,183	U
67	Ordnance Acquisition			36,981				36,981	U
	Other Procurement Programs								
68	Communications Equipment and Electronics			99,838	4	151	4	99,989	U
69	Intelligence Systems			71,428	41	30,528	41	101,956	U
70	Small Arms and Weapons			27,108				27,108	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
71	Distributed Common Ground/Surface Systems			5,196		15,621		2,601		18,222	U
73	Maritime Equipment Modifications			205							U
74	Combatant Craft Systems			8,260		70,899				70,899	U
75	Spares and Repair Parts			972		594				594	U
77	Tactical Vehicles			106,955		33,915		19,818		53,733	U
78	Mission Training and Preparation Systems			18,253		46,242				46,242	U
79	Combat Mission Requirements			23,867		20,000				20,000	U
80	MILCON Collateral Equipment			103,380		18,723				18,723	U
82	Automation Systems			55,645		51,232		13,387		64,619	U
83	Global Video Surveillance Activities			9,660		7,782				7,782	U
84	Operational Enhancements Intelligence			56,729		22,960		5,800		28,760	U
85	Soldier Protection and Survival Systems			5,630		362		37,500		37,862	U
86	Visual Augmentation Lasers and Sensor Systems			43,090		15,758		3,531		19,289	U
87	Tactical Radio Systems			59,860		148,459		2,894		151,353	U
88	Maritime Equipment			800							U
89	Drug Interdiction			5,297							U
90	Miscellaneous Equipment			14,861		1,895		7,220		9,115	U
91	Operational Enhancements			459,638		249,893		41,632		291,525	U
92	Military Information Support Operations			20,331		4,142				4,142	U
999	Classified Programs			7,030		4,012				4,012	U
Total Special Operations Command				2,275,105		1,886,064		294,613		2,180,677	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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71	Distributed Common Ground/Surface Systems			12,767				12,767	U
73	Maritime Equipment Modifications								U
74	Combatant Craft Systems			42,348				42,348	U
75	Spares and Repair Parts			600				600	U
77	Tactical Vehicles			37,421	54	1,843	54	39,264	U
78	Mission Training and Preparation Systems			36,949				36,949	U
79	Combat Mission Requirements			20,255				20,255	U
80	MILCON Collateral Equipment			17,590				17,590	U
82	Automation Systems			66,573	1	1,000	1	67,573	U
83	Global Video Surveillance Activities			6,549				6,549	U
84	Operational Enhancements Intelligence			32,335				32,335	U
85	Soldier Protection and Survival Systems			15,153				15,153	U
86	Visual Augmentation Lasers and Sensor Systems			33,920	12	108	12	34,028	U
87	Tactical Radio Systems			75,132				75,132	U
88	Maritime Equipment								U
89	Drug Interdiction								U
90	Miscellaneous Equipment			6,667				6,667	U
91	Operational Enhancements			217,972	31	14,758	31	232,730	U
92	Military Information Support Operations			27,417				27,417	U
999	Classified Programs								U
	Total Special Operations Command			1,782,054		64,888		1,846,942	

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 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 03: Chemical/Biological Defense							
-----							
CBDP							
93	Installation Force Protection	A	89,051	15,900		15,900	U
94	Individual Protection	A	73,382	71,376		71,376	U
95	Decontamination	A	22,905	6,466		6,466	U
96	Joint Bio Defense Program (Medical)	A	10,208	4,143		4,143	U
97	Collective Protection	A	25,349	9,414		9,414	U
98	Contamination Avoidance	A	133,736	139,948		139,948	U
Total Chemical/Biological Defense			354,631	247,247		247,247	
Total Procurement, Defense-Wide			5,337,574	4,908,245	405,768	5,314,013	

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense									
-----									
CBDP									
93	Installation Force Protection	A		24,025			24,025		U
94	Individual Protection	A		73,720			73,720		U
95	Decontamination	A		506			506		U
96	Joint Bio Defense Program (Medical)	A		32,597			32,597		U
97	Collective Protection	A		3,144			3,144		U
98	Contamination Avoidance	A		164,886			164,886		U
				-----		-----		-----	
Total Chemical/Biological Defense				298,878			298,878		
				-----		-----		-----	
Total Procurement, Defense-Wide				4,187,935		196,349	4,384,284		

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2012

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Defense Production Act Purchases	34,156	169,964		169,964
Total Defense Production Act Purchases	34,156	169,964		169,964

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Defense Production Act Purchases	89,189		89,189
Total Defense Production Act Purchases	89,189		89,189

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Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							
-----							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A	34,156	169,964		169,964	U
			-----	-----	-----	-----	
Total Defense Production Act Purchases			34,156	169,964		169,964	
			-----	-----	-----	-----	
Total Defense Production Act Purchases			34,156	169,964		169,964	

## UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Defense Production Act Purchases									
-----									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	89,189				89,189		U
			-----		-----		-----		
Total Defense Production Act Purchases			89,189				89,189		
			-----		-----		-----		
Total Defense Production Act Purchases			89,189				89,189		



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Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Joint Urgent Operational Needs Fund				
Total Joint Urgent Operational Needs Fund				

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## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Total Joint Urgent Operational Needs Fund	99,477	100,000	199,477

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Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Joint Urgent Operational Needs Fund											
-----											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

## UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

01 Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Fund									
-----									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,477		100,000		199,477		U
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		