

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Research, Development, Test & Eval, DW	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206

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Department of Defense
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02 Feb 2012

Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total -----
Research, Development, Test & Eval, DW	8,866		8,866
Total Research, Development, Test & Evaluation	8,866		8,866

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Department of Defense
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 (Dollars in Thousands)

02 Feb 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Summary Recap of Budget Activities				
Operational Systems Development	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206
Summary Recap of FYDP Programs				
Research and Development	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206

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Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Operational Systems Development	8,866		8,866
Total Research, Development, Test & Evaluation	8,866		8,866
Summary Recap of FYDP Programs -----			
Research and Development	8,866		8,866
Total Research, Development, Test & Evaluation	8,866		8,866

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Defense-Wide
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Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Operational Systems Development	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206
Summary Recap of FYDP Programs -----				
Research and Development	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206

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Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Operational Systems Development	8,866		8,866
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Summary Recap of FYDP Programs -----			
Research and Development	8,866		8,866
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Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Defense Security Service	995	6,206		6,206
Total Research, Development, Test & Evaluation	995	6,206		6,206

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Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Defense Security Service	8,866		8,866
Total Research, Development, Test & Evaluation	8,866		8,866

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02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Element Number	Program Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
185	0604130V	Enterprise Security System (ESS)	07	995	6,206		6,206	U
		Operational Systems Development		995	6,206		6,206	
Total Research, Development, Test & Eval, DW				995	6,206		6,206	

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02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
185	0604130V	Enterprise Security System (ESS)	07	8,866		8,866	U
		Operational Systems Development		8,866		8,866	
Total Research, Development, Test & Eval, DW				8,866		8,866	