Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted		FY 2019 Total Enacted
Research, Development, Test & Eval, Army	11,633,461	11,074,556	300,604	11,375,160
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, Army	12,192,771		204,124	204,124	12,396,895
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Summary Recap of Budget Activities				Total Enacted
Basic Research	464,187	506,444		506,444
Applied Research	1,342,832	1,578,725		1,578,725
Advanced Technology Development	1,503,959	1,585,778		1,585,778
Advanced Component Development & Prototypes	1,563,615	1,264,647	4,000	1,268,647
System Development & Demonstration	3,349,488	2,965,361	236,863	3,202,224
RDT&E Management Support	1,579,102	1,438,536		1,438,536
Operational Systems Development	1,830,278	1,735,065	59,741	1,794,806
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160
Summary Recap of FYDP Programs				
General Purpose Forces	668,082	666,757	10,000	676,757
Intelligence and Communications	401,118	252,771	40,613	293,384
Research and Development	10,369,821	9,830,755	249,991	10,080,746
Central Supply and Maintenance	118,410	108,696		108,696
Administration and Associated Activities	654			
Space	68,222	209,622		209,622
Classified Programs	7,154	5,955	5)	5,955
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Summary Recap of Budget Activities	FY 2020 Base	Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Basic Research	454,980				454,980
Applied Research	893,990				893,990
Advanced Technology Development	1,099,564				1,099,564
Advanced Component Development & Prototypes	2,929,355		17,114	17,114	2,946,469
System Development & Demonstration	3,549,431		111,917	111,917	3,661,348
RDT&E Management Support	1,286,625		1,875	1,875	1,288,500
Operational Systems Development	1,978,826		73,218	73,218	2,052,044
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895
Summary Recap of FYDP Programs					
General Purpose Forces	866,366				866,366
Intelligence and Communications	257,681		76,418	76,418	334,099
Research and Development	10,659,601		127,706	127,706	10,787,307
Central Supply and Maintenance	59,848				59,848
Administration and Associated Activities					
Space	342,002				342,002
Classified Programs	fied Programs 7,273				7,273
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Summary Recap of Budget Activities		FY 2019 Base Enacted		Total Enacted
Basic Research	464,187	506,444		506,444
Applied Research	1,342,832	1,578,725		1,578,725
Advanced Technology Development	1,503,959	1,585,778		1,585,778
Advanced Component Development & Prototypes	1,563,615	1,264,647	4,000	1,268,647
System Development & Demonstration	3,349,488	2,965,361	236,863	3,202,224
RDT&E Management Support	1,579,102	1,438,536		1,438,536
Operational Systems Development	1,830,278	1,735,065	59,741	1,794,806
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160
Summary Recap of FYDP Programs				
General Purpose Forces	668,082	666,757	10,000	676,757
Intelligence and Communications	401,118	252,771	40,613	293,384
Research and Development	10,369,821	9,830,755	249,991	10,080,746
Central Supply and Maintenance	118,410	108,696		108,696
Administration and Associated Activities	654			
Space	68,222	209,622		209,622
Classified Programs	7,154	5,955		5,955
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Basic Research	454,980				454,980
Applied Research	893,990				893,990
Advanced Technology Development	1,099,564				1,099,564
Advanced Component Development & Prototypes	2,929,355		17,114	17,114	2,946,469
System Development & Demonstration	3,549,431		111,917	111,917	3,661,348
RDT&E Management Support	1,286,625		1,875	1,875	1,288,500
Operational Systems Development	1,978,826		73,218	73,218	2,052,044
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895
Summary Recap of FYDP Programs					
General Purpose Forces	866,366	*			866,366
			76,418	76,418	334,099
Intelligence and Communications	257,681		,		•
Research and Development	10,659,601		127,706	127,706	10,787,307
Central Supply and Maintenance	59,848				59,848
Administration and Associated Activities					
Space	342,002				342,002
Classified Programs	7,273				7,273
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
1	0601101A	In-House Laboratory Independent Research	01	11,783	11,579		11,579	U
2	0601102A	Defense Research Sciences	01	274,098	315,660		315,660	U
3	0601103A	University Research Initiatives	01	74,349	65,202		65,202	U
4	0601104A	University and Industry Research Centers	01	103,957	114,003		114,003	Ū
5	0601121A	Cyber Collaborative Research Alliance	01					U
	Basic	Research		464,187	506,444		506,444	
6	0602105A	Materials Technology	02	73,136	83,586	5	83,586	U
7	0602120A	Sensors and Electronic Survivability	02	83,581	80,849		80,849	U
8	0602122A	TRACTOR HIP	02	8,627	8,674		8,674	U
9	0602126A	TRACTOR JACK	02		400		400	U
10	0602141A	Lethality Technology	02					U
11	0602142A	Army Applied Research	02					U
12	0602143A	Soldier Lethality Technology	02					U
13	0602144A	Ground Technology	02					U
14	0602145A	Next Generation Combat Vehicle Technology	02					Ū
15	0602146A	Network C3I Technology	02					U
16	0602147A	ong Range Precision Fires Technology	02					U
17	0602148A	Future Verticle Lift Technology	02					U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Réquirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
1	0601101A	In-House Laboratory Independent Research	01			**			U
2	0601102A	Defense Research Sciences	01	297,976				297,976	U
3	0601103A	University Research Initiatives	01	65,858				65,858	U
4	0601104A	University and Industry Research Centers	01	86,164				86,164	Ū
5	0601121A	Cyber Collaborative Research Alliance	01	4,982				4,982	U
	Basic	Research		454,980				454,980	
6	0602105A	Materials Technology	02						U
7	0602120A	Sensors and Electronic Survivability	7 02						U
8	0602122A	TRACTOR HIP	02						U
9	0602126A	TRACTOR JACK	02						U
10	0602141A	Lethality Technology	02	26,961				26,961	U
11	0602142A	Army Applied Research	02	25,319				25,319	U
12	0602143A	Soldier Lethality Technology	02	115,274		74		115,274	U
13	0602144A	Ground Technology	02	35,199				35,199	U
14	0602145A	Next Generation Combat Vehicle Technology	02	219,047				219,047	Ū
15	0602146A	Network C3I Technology	02	114,516				114,516	U
16	0602147A	Long Range Precision Fires Technology	02	74,327			×	74,327	U
17	0602148A	Future Verticle Lift Technology	02	93,601				93,601	U

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Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number		Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	s e d c
18	0602150A	Air and Missile Defense Technology	02					U
19	0602211A	Aviation Technology	02	72,170	81,805		81,805	U
20	0602213A	C3I Applied Cyber	02					U
21	0602270A	Electronic Warfare Technology	02	33,683	25,558		25,558	U
22	0602303A	Missile Technology	02	52,858	91,647		91,647	U
23	0602307A	Advanced Weapons Technology	02	36,959	44,468		44,468	U
24	0602308A	Advanced Concepts and Simulation	02	27,662	28,470		28,470	U
25	0602601A	Combat Vehicle and Automotive Technology	02	78,759	104,-404		104,404	U
26	0602618A	Ballistics Technology	02	83,299	85,491		85,491	U
27	0602622A	Chemical, Smoke and Equipment Defeating Technology	02	3,895	5,027		5,027	U
28	0602623A	Joint Service Small Arms Program	02	6,473	12,380		12,380	U
29	0602624A	Weapons and Munitions Technology	02	241,344	383,410		383,410	Ū
30	0602705A	Electronics and Electronic Devices	02	90,613	96,760		96,760	U
31	0602709A	Night Vision Technology	02	38,243	33,573		33,573	U
32	0602712A	Countermine Systems	02	25,329	27,223		27,223	U
33	0602716A	Human Factors Engineering Technology	02	23,813	24,121		24,121	U
34	0602720A	Environmental Quality Technology	02	34,118	19,469		19,469	U
35	0602782A	Command, Control, Communications Technology	02	32,458	54,956		54,956	Ū
36	0602783A	Computer and Software Technology	02	13,707	14,948		14,948	U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 2040A Research, Development, Test & Eval, Army

						FY 2020 OCO for			
	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	s e c
18	0602150A	Air and Missile Defense Technology	02	50,771				50,771	U
19	0602211A	Aviation Technology	02						U
20	0602213A	C3I Applied Cyber	02	18,947				18,947	U
21	0602270A	Electronic Warfare Technology	02			::			U
22	0602303A	Missile Technology	02						U
23	0602307A	Advanced Weapons Technology	02					1#	U
24	0602308A	Advanced Concepts and Simulation	02						U
25	0602601A	Combat Vehicle and Automotive Technology	02						U
26	0602618A	Ballistics Technology	02						U
27	0602622A	Chemical, Smoke and Equipment Defeating Technology	02						U
28	0602623A	Joint Service Small Arms Program	02						U
29	0602624A	Weapons and Munitions Technology	02			9			U
30	0602705A	Electronics and Electronic Devices	02			78.			U
31	0602709A	Night Vision Technology	02						U
32	0602712A	Countermine Systems	02						U
33	0602716A	Human Factors Engineering Technology	02						U
34	0602720A	Environmental Quality Technology	02						U
35	0602782A	Command, Control, Communications Technology	02						U
36	0602783A	Computer and Software Technology	02						U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

12 Feb 2019

Appropriation: 2040A Research, Development, Test & Eval, Army

	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e l c
37	0602784A	Military Engineering Technology	02	114,947	101,124		101,124	IJ
	0602785A	Manpower/Personnel/Training Technology	02	19,791	21,847		21,847	
39	0602786A	Warfighter Technology	02	58,476	56,532		56,532	U
40	0602787A	Medical Technology	02	88,891	92,003		92,003	U
	Appli	ed Research		1,342,832	1,578,725		1,578,725	
41	0603001A	Warfighter Advanced Technology	03	53,763	41,795		41,795	U
42	0603002A	Medical Advanced Technology	03	103,908	101,442		101,442	U
43	0603003A	Aviation Advanced Technology	03	172,545	169,411		169,411	U
44	0603004A	Weapons and Munitions Advanced Technology	03	195,345	241,581		241,581	Ü
45	0603005A	Combat Vehicle and Automotive Advanced Technology	03	154,084	176,622		176,622	U
46	0603006A	Space Application Advanced Technology	03	39,277	48,985	*	48,985	Ü
47	0603007A	Manpower, Personnel and Training Advanced Technology	03	5,063	8,038		8,038	U
48	0603009A	TRACTOR HIKE	03	39,302	22,631		22,631	U
49	0603015A	Next Generation Training & Simulation Systems	03	15,778	28,650		28,650	U
50	0603117A	Army Advanced Technology Development	03					U
51	0603118A	Soldier Lethality Advanced Technology	03					Ū
52	0603119A	Ground Advanced Technology	03					U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	s e c -
37	0602784A	Military Engineering Technology	02						U
38	0602785A	Manpower/Personnel/Training Technology	02	20,873				20,873	U
39	0602786A	Warfighter Technology	02						Ū
40	0602787A	Medical Technology	02	99,155				99,155	U
	Appli	ed Research		893,990				893,990	
41	0603001A	Warfighter Advanced Technology	03			5 9			U
42	0603002A	Medical Advanced Technology	03	42,030				42,030	υ
43	0603003A	Aviation Advanced Technology	03						U
44	0603004A	Weapons and Munitions Advanced Technology	03						Ū
45	0603005A	Combat Vehicle and Automotive Advanced Technology	03						Ū
46	0603006A	Space Application Advanced Technology	03						U
47	0603007A	Manpower, Personnel and Training Advanced Technology	03	11,038				11,038	Ŭ
48	0603009A	TRACTOR HIKE	03						U
49	0603015A	Next Generation Training & Simulation Systems	03		×				Ū
50	0603117A	Army Advanced Technology Development	03	63,338				63,338	U
51	0603118A	Soldier Lethality Advanced Technology	03	118,468				118,468	U
52	0603119A	Ground Advanced Technology	03	12,593				12,593	U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 2040A Research, Development, Test & Eval, Army

							E 187	
	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	s e c
53	0603125A	Combating Terrorism - Technology Development	03	44,088	36,757		36,757	U
54	0603130A	TRACTOR NAIL	03	4,880	4,896		4,896	U
55	0603131A	TRACTOR EGGS	03	4,326	6,041		6,041	U
56	0603270A	Electronic Warfare Technology	03	33,249	41,458		41,458	U
57	0603313A	Missile and Rocket Advanced Technology	03	133,433	94,561		94,561	U
58	0603322A	TRACTOR CAGE	03	12,323	16,845		16,845	U
59	0603457A	C3I Cyber Advanced Development	03					U
60	0603461A	High Performance Computing Modernization Program	03	214,100	218,098		218,098	U
61	0603462A	Next Generation Combat Vehicle Advanced Technology	03					U
62	0603463A	Network C3I Advanced Technology	03					U
63	0603464A	Long Range Precision Fires Advanced Technology	03					Ū
64	0603465A	Future Vertical Lift Advanced Technology	03					U
65	0603466A	Air and Missile Defense Advanced Technology	03					U
66	0603606A	Landmine Warfare and Barrier Advanced Technology	03	18,473	17,097		17,097	U
67	0603607A	Joint Service Small Arms Program	03	5,628	22,799		22,799	U
68	0603710A	Night Vision Advanced Technology	03	45,617	61,313		61,313	U

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
===		2000							_
53	0603125A	Combating Terrorism - Technology Development	03						Ū
54	0603130A	TRACTOR NAIL	03						U
55	0603131A	TRACTOR EGGS	03						U
56	0603270A	Electronic Warfare Technology	03						U
57	0603313A	Missile and Rocket Advanced Technology	03						U
58	0603322A	TRACTOR CAGE	03						Ü
59	0603457A	C3I Cyber Advanced Development	03	13,769				13,769	U
60	0603461A	High Performance Computing Modernization Program	03	184,755				184,755	U
61	0603462A	Next Generation Combat Vehicle Advanced Technology	03	160,035				160,035	U
62	0603463A	Network C3I Advanced Technology	03	106,899				106,899	U
63	0603464A	Long Range Precision Fires Advanced Technology	03	174,386				174,386	U
64	0603465A	Future Vertical Lift Advanced Technology	03	151,640				151,640	U
65	0603466A	Air and Missile Defense Advanced Technology	03	60,613				60,613	Ü
66	0603606A	Landmine Warfare and Barrier Advanced Technology	03						U
67	0603607A	Joint Service Small Arms Program	03						U
68	0603710A	Night Vision Advanced Technology	03						U

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Appropriation: 2040A Research, Development, Test & Eval, Army

No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e d c
		2222						-
69	0603728A	Environmental Quality Technology Demonstrations	03	29,150	29,132		29,132	U
70	0603734A	Military Engineering Advanced Technology	03	96,586	101,438		101,438	U
71	0603772A	Advanced Tactical Computer Science and Sensor Technology	03	50,637	43,856		43,856	Ū
72	0603794A	C3 Advanced Technology	03	32,404	52,332		52,332	U
	Advan	ced Technology Development		1,503,959	1,585,778		1,585,778	
73	0603305A	Army Missle Defense Systems Integration	04	23,558	60,472		60,472	U
74	0603327A	Air and Missile Defense Systems Engineering	04	58,812	45,231	1,000	46,231	Ū
75	0603619A	Landmine Warfare and Barrier - Adv Dev	04	69,237	45,198		45,198	Ū
76	0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev	04	8,920	20,674		20,674	Ū
77	0603639A	Tank and Medium Caliber Ammunition	04	45,448	41,921		41,921	U
78	0603645A	Armored System Modernization - Adv Dev	04	41,431	84,297		84,297	ט
79	0603747A	Soldier Support and Survivability	04	15,759	8,735	3,000	11,735	U
80	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	27,733	35,667		35,667	Ŭ
81	0603774A	Night Vision Systems Advanced Development	04	501,816	7,341		7,341	ŭ
82	0603779A	Environmental Quality Technology - Dem/Val	04	15,039	14,731		14,731	U

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Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
69	0603728A	Environmental Quality Technology Demonstrations	03						ש
70	0603734A	Military Engineering Advanced Technology	03						υ
71	. 0603772A	Advanced Tactical Computer Science and Sensor Technology	03		¥				U
72	0603794A	C3 Advanced Technology	03	¥					U
	Advar	nced Technology Development		1,099,564	*****	-		1,099,564	
73	0603305A	Army Missle Defense Systems Integration	04	10,987				10,987	Ū
74	0603327A	Air and Missile Defense Systems Engineering	04	15,148		500	500	15,648	Ų
75	0603619A	Landmine Warfare and Barrier - Adv Dev	04	92,915				92,915	ŭ
76	0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev	04						U
77	0603639A	Tank and Medium Caliber Ammunition	04	82,146				82,146	U
78	0603645A	Armored System Modernization - Adv Dev	04	157,656		,	8	157,656	Ū
79	0603747A	Soldier Support and Survivability	04	6,514		3,000	3,000	9,514	U
80	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	34,890	*			34,890	U
81	0603774A	Night Vision Systems Advanced Development	04	251,011				251,011	Ū
82	2 0603779A	Environmental Quality Technology - Dem/Val	04	15,132				15,132	U

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Appropriation: 2040A Research, Development, Test & Eval, Army

	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
83	0603790A	NATO Research and Development	04	2,485	3,682		3,682	U
84	0603801A	Aviation - Adv Dev	04	9,653	86,180		86,180	U
85	0603804A	Logistics and Engineer Equipment - Adv Dev	04	29,619	17,230		17,230	Ŭ
86	0603807A	Medical Systems - Adv Dev	04	36,279	39,244		39,244	U
87	0603827A	Soldier Systems - Advanced Development	04	60,774	31,022		31,022	Ü
88	0604017A	Robotics Development	04	38,051	74,368		74,368	U
89	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04		9,488		9,488	Ū
90	0604021A	Electronic Warfare Technology Maturation (MIP)	04				8	U
91	0604100A	Analysis Of Alternatives	04	7,307	9,753		9,753	Ü
92	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04		12,393		12,393	υ
93	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	57,437	89,248		89,248	U
94	0604115A	Technology Maturation Initiatives	04	145,618	95,229		95,229	U
95	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	19,201	79,016		79,016	U
96	0604118A	TRACTOR BEAM	04	10,400	52,894		52,894	U
97	0604119A	Army Advanced Component Development & Prototyping	04					U
98	0604120A	Assured Positioning, Navigation and Timing (PNT)	04	132,810				Ū

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Lin No	Program e Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
8	3 0603790A	NATO Research and Development	04	5,406				5,406	U
8	4 0603801A	Aviation - Adv Dev	04	459,290				459,290	Ŭ
8	5 0603804A	Logistics and Engineer Equipment - Adv Dev	04	6,254		- 1,085	1,085	7,339	Ū
8	6 0603807A	Medical Systems - Adv Dev	04	31,175				31,175	U
8	7 0603827A	Soldier Systems - Advanced Development	04	22,113				22,113	Ū
8	8 0604017A	Robotics Development	04	115,222				115,222	U
8	9 0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04						Ü
9	0 0604021A	Electronic Warfare Technology Maturation (MIP)	04	18,043				18,043	Ū
9	1 0604100A	Analysis Of Alternatives	04	10,023				10,023	U
9	2 0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04	40,745				40,745	U
9	3 0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	427,772				427,772	U
9	4 0604115A	Technology Maturation Initiatives	04	196,676				196,676	U
9	5 0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	33,100		6,000	6,000	39,100	Ū
9	6 0604118A	TRACTOR BEAM	04						Ü
9	7 0604119A	Army Advanced Component Development & Prototyping	04	115,116		4,529	4,529	119,645	U
9	8 0604120A	Assured Positioning, Navigation and Timing (PNT)	04					31	Ū

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								_
99	0604121A	Synthetic Training Environment Refinement & Prototyping	04	109,165	39,890		39,890	Ü
100	0604182A	Hypersonics	04					Ü
101	0604319A	<pre>Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)</pre>	04	10,871	40,979		40,979	U
102	0604403A	Future Interceptor	04					U
103	0604541A	Unified Network Transport	04					U
104	0604644A	Mobile Medium Range Missile	04					U
105	0604785A	Integrated Base Defense (Budget Activity 4)	04					U
106	0305251A	Cyberspace Operations Forces and Force Support	04	56,071	52,817		52,817	Ū
107	1206120A	Assured Positioning, Navigation and Timing (PNT) $$	04		128,640		128,640	U
108	1206308A	Army Space Systems Integration	04	30,121	38,307	*******	38,307	U
	Advan	ced Component Development & Prototype	es	1,563,615			1,268,647	
109	0604201A	Aircraft Avionics	05	30,812	32,253		32,253	U
110	0604270A	Electronic Warfare Development	05	68,935	58,627		58,627	U
111	0604321A	All Source Analysis System	05	4,774				U
112	0604328A	TRACTOR CAGE	05	30,252	17,050	12,000	29,050	U
113	0604601A	Infantry Support Weapons	05	99,145	63,793		63,793	U
114	0604604A	Medium Tactical Vehicles	05	5,798	3,699		3,699	Ū
115	0604611A	JAVELIN	05	20,252	5,616		5,616	Ū

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	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
99	0604121A	Synthetic Training Environment Refinement & Prototyping	04	136,761				136,761	U
100	0604182A	Hypersonics	04	228,000				228,000	U
101	0604319A	Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	04						U
102	0604403A	Future Interceptor	04	8,000				8,000	Ū
103	0604541A	Unified Network Transport	04	39,600				39,600	Ū
104	0604644A	Mobile Medium Range Missile	04	20,000				20,000	U
105	0604785A	Integrated Base Defense (Budget Activity 4)	04			2,000	2,000	2,000	U
106	0305251A	Cyberspace Operations Forces and Force Support	04	52,102				52,102	U
107	1206120A	Assured Positioning, Navigation and Timing (PNT)	04	192,562				192,562	ŭ
108	1206308A	Army Space Systems Integration	04	104,996				104,996	Ü
	Advar	nced Component Development & Prototype	es	2,929,355	*******	17,114	17,114	2,946,469	
109	0604201A	Aircraft Avionics	05	29,164				29,164	U
110	0604270A	Electronic Warfare Development	05	70,539				70,539	U
111	0604321A	All Source Analysis System	05						U
112	0604328A	TRACTOR CAGE	05						U
113	0604601A	Infantry Support Weapons	05	106,121				106,121	U
114	0604604A	Medium Tactical Vehicles	05	2,152				2,152	U
115	0604611A	JAVELIN	05	17,897				17,897	U

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	116	0604622A	Family of Heavy Tactical Vehicles	05	10,086	11,935		11,935	U
	117	0604633A	Air Traffic Control	05	3,433	12,332		12,332	U
	118	0604642A	Light Tactical Wheeled Vehicles	05	3,619	1,276		1,276	U
	119	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	34,794	373,337		373,337	U
	120	0604710A	Night Vision Systems - Eng Dev	05	184,389	144,442		144,442	U
	121	0604713A	Combat Feeding, Clothing, and Equipment	05	8,561	4,502		4,502	U
	122	0604715A	Non-System Training Devices - Eng Dev	05	51,900	44,381		44,381	U
	123	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	190,385	93,073	119,300	212,373	U
	124	0604742A	Constructive Simulation Systems Development	05	17,921	22,600		22,600	Ū
×	125	0604746A	Automatic Test Equipment Development	05	7,054	11,782		11,782	U
	126	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	10,890	9,134		9,134	U
	127	0604768A	Brilliant Anti-Armor Submunition (BAT)	05	7,886	6,886		6,886	Ū
	128	0604780A	Combined Arms Tactical Trainer (CATT) Core	05	17,855	21,936		21,936	U
	129	0604798A	Brigade Analysis, Integration and Evaluation	05	139,386	49,250		49,250	Ū
	130	0604802A	Weapons and Munitions - Eng Dev	05	144,389	172,744		172,744	Ū

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116	0604622A	Family of Heavy Tactical Vehicles	05	16,745				16,745	U
	0604633A	Air Traffic Control	05	6,989	Ç4			6,989	
			05	10,465				10,465	
118	0604642A	Light Tactical Wheeled Vehicles	05	10,465				10,465	U
119	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	310,152		100		310,152	Ū
120	0604710A	Night Vision Systems - Eng Dev	05	181,732				181,732	U
121	0604713A	Combat Feeding, Clothing, and Equipment	05	2,393			36	2,393	U
122	0604715A	Non-System Training Devices - Eng Dev	05	27,412				27,412	U
123	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	43,502				43,502	U
124	0604742A	Constructive Simulation Systems Development	05	11,636				11,636	U
125	0604746A	Automatic Test Equipment Development	t 05	10,915				10,915	U
126	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	7,801				7,801	U
127	0604768A	Brilliant Anti-Armor Submunition (BAT)	05	25,000				25,000	U
128	0604780A	Combined Arms Tactical Trainer (CATT) Core	05	9,241				9,241	U
129	0604798A	Brigade Analysis, Integration and Evaluation	05	42,634				42,634	U
130	0604802A	Weapons and Munitions - Eng Dev	05	181,023				181,023	U

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_			FY 2018	FY 2019	FY 2019	FY 2019	S e
	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	_
	***						_
0604804A	Logistics and Engineer Equipment - Eng Dev	05	76,030	76,388		76,388	Ü
0604805A	Command, Control, Communications Systems - Eng Dev	05	9,559	15,950		15,950	Ū
0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	36,685	44,495		44,495	Ŭ
0604808A	Landmine Warfare/Barrier - Eng Dev	05	26,188	43,064		43,064	U
0604818A	Army Tactical Command & Control Hardware & Software	05	157,852	169,607		169,607	U
0604820A	Radar Development	05_	31,651	39,289		39,289	U
0604822A	General Fund Enterprise Business System (GFEBS)	05	47,575	36,810		36,810	U
0604823A	Firefinder	05	43,762	27,439		27,439	U
0604827A	Soldier Systems - Warrior Dem/Val	05	15,490	10,382		10,382	Ŭ
0604852A	Suite of Survivability Enhancement Systems - EMD	05	90,187	52,839		52,839	Ū
0604854A	Artillery Systems - EMD	05	3,892	1,779		1,779	U
0605013A	Information Technology Development	05	62,613	77,686		77,686	U
0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	188,637	164,899		164,899	U
0605028A	Armored Multi-Purpose Vehicle (AMPV)	05	184,300	111,821		111,821	U
0605029A	Integrated Ground Security Surveillance Response Capability (IGSSR-C)	05	4,241	3,207		3,207	U
0605030A	Joint Tactical Network Center (JTNC)	05	15,242	15,869		15,869	U
	Program Element Number 0604804A 0604805A 0604807A 0604808A 0604820A 0604822A 0604822A 0604823A 0604827A 0604852A 0605013A 0605018A 0605029A 0605030A	Item O604804A Logistics and Engineer Equipment - Eng Dev O604805A Command, Control, Communications Systems - Eng Dev O604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev O604808A Landmine Warfare/Barrier - Eng Dev O604818A Army Tactical Command & Control Hardware & Software O604820A Radar Development O604822A General Fund Enterprise Business System (GFEBS) O604823A Firefinder O604827A Soldier Systems - Warrior Dem/Val O604852A Suite of Survivability Enhancement Systems - EMD O604854A Artillery Systems - EMD O605013A Information Technology Development O605018A Integrated Personnel and Pay System-Army (IPPS-A) O605029A Armored Multi-Purpose Vehicle (AMPV) O605029A Integrated Ground Security Surveillance Response Capability (IGSSR-C)	Element Number Item Act 11em Act 11ed Act 1	Selement Number	Element Number	Number	Remembal Number Remainder Remainder

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					•				
131	0604804A	Logistics and Engineer Equipment - Eng Dev	05	103,226				103,226	Ū
132	0604805A	Command, Control, Communications Systems - Eng Dev	05	12,595				12,595	U
133	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	48,264				48,264	Ū
134	0604808A	Landmine Warfare/Barrier - Eng Dev	05	39,208				39,208	U
135	0604818A	Army Tactical Command & Control Hardware & Software	05	140,637				140,637	U
136	0604820A	Radar Development	05	105,243				105,243	Ū
137	0604822A	General Fund Enterprise Business System (GFEBS)	05	46,683				46,683	U
138	0604823A	Firefinder	05	17,294				17,294	U
139	0604827A	Soldier Systems - Warrior Dem/Val	05	5,803				5,803	U
140	0604852A	Suite of Survivability Enhancement Systems - EMD	05	98,698				98,698	U
141	0604854A	Artillery Systems - EMD	05	15,832				15,832	U
142	0605013A	Information Technology Development	05	126,537				126,537	U
143	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	142,773				142,773	Ū
144	0605028A	Armored Multi-Purpose Vehicle (AMPV)	05	96,730				96,730	U
145	0605029A	Integrated Ground Security Surveillance Response Capability (IGSSR-C)	05	6,699				6,699	Ū
146	0605030A	Joint Tactical Network Center (JTNC)	05	15,882				15,882	U

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147	0605031A	Joint Tactical Network (JTN)	05	46,051	41,920		41,920	U
148	0605032A	TRACTOR TIRE	05	118,570	41,166	66,760	107,926	U
149	0605033A	Ground-Based Operational Surveillance System - Expeditionary (GBOSS-E)	05	20,661	5,169		5,169	U
150	0605034A	Tactical Security System (TSS)	05	3,998	4,490		4,490	U
151	0605035A	Common Infrared Countermeasures (CIRCM)	05	97,746	31,139	2,670	33,809	U
152	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	6,650	11,297		11,297	Ū
153	0605037A	Evidence Collection and Detainee Processing	05	206				Ŭ
154	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	15,481	15,135		15,135	U
155	0605041A	Defensive CYBER Tool Development	05	41,441	33,796		33,796	Ū
156	0605042A	Tactical Network Radio Systems (Low-Tier)	05	8,845	3,825		3,825	Ü
157	0605047A	Contract Writing System	05	19,574	41,876		41,876	U
158	0605049A	Missile Warning System Modernization (MWSM)	05	12,480	8,266		8,266	U
159	0605051A	Aircraft Survivability Development	05	169,752	21,938	34,933	56,871	U
160	0605052A	<pre>Indirect Fire Protection Capability Inc 2 - Block 1</pre>	05	156,361	132,283		132,283	Ū
161	0605053A	Ground Robotics	05	60,530	71,435		71,435	U

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147	0605031A	Joint Tactical Network (JTN)	05	40,808				40,80	.8 U	
148	0605032A	TRACTOR TIRE	05						U	
149	0605033A	Ground-Based Operational Surveillance System - Expeditionary (GBOSS-E)	05	3,847				3,84	17 U	
150	0605034A	Tactical Security System (TSS)	05	6,928				6,92	8 U	
151	0605035A	Common Infrared Countermeasures (CIRCM)	05	34,488		11,770	11,770	46,25	θ U	
152	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	10,000		,		10,00	0 U	
153	0605037A	Evidence Collection and Detainee Processing	05			¥			U	
154	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	6,054	3			6,05	64 U	
155	0605041A	Defensive CYBER Tool Development	05	62,262				62,26	2 U	
156	0605042A	Tactical Network Radio Systems (Low-Tier)	05	35,654				35,65	4 U	
157	0605047A	Contract Writing System	05	19,682				19,68	2 U	
158	0605049A	Missile Warning System Modernization (MWSM)	05	1,539				1,53	39 U	
159	0605051A	Aircraft Survivability Development	05	64,557	12	77,420	77,420	141,97	7 U	
160	0605052A	<pre>Indirect Fire Protection Capability Inc 2 - Block 1</pre>	05	243,228				243,22	.8 U	
161	0605053A	Ground Robotics	05	41,308				41,30	18 U	

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162	0605054A	Emerging Technology Initiatives	05		42,813		42,813	U
163	0605203A	Army System Development & Demonstration	05		•			U
164	0605380A	AMF Joint Tactical Radio System (JTRS)	05	18,639	15,964		15,964	U
165	0605450A	Joint Air-to-Ground Missile (JAGM)	05	28,539	11,758		11,758	U
166	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	339,051	322,263		322,263	U
167	0605625A	Manned Ground Vehicle	05					U
168	0605766A	National Capabilities Integration (MIP)	05	9,382	12,340		12,340	U
169	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	05	22,530				U
170	0605830A	Aviation Ground Support Equipment	05	6,653	7,703		7,703	U
171	0210609A	Paladin Integrated Management (PIM)	05	5,868				U
172	0303032A	TROJAN - RH12	05	5,631	4,521	1,200	5,721	U
173	0303267A	Auctioned Spectrum Relocation Fund	0'5	15,885				U
174	0304270A	Electronic Warfare Development	05	14,616	8,922		8,922	U
175	1205117A	Tractor Bears	05	17,928	23,170		23,170	
	Syste	m Development & Demonstration		3,349,488		236,863	3,202,224	
176	0604256A	Threat Simulator Development	06	31,401	47,322		47,322	U
177	0604258A	Target Systems Development	06	13,467	32,120		32,120	U

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									-
162	0605054A	Emerging Technology Initiatives	05	45,896				45,896	U
163	0605203A	Army System Development & Demonstration	05	164,883		19,527	19,527	184,410	Ū
164	0605380A	AMF Joint Tactical Radio System (JTRS)	05					¥	Ū
165	0605450A	Joint Air-to-Ground Missile (JAGM)	05	9,500				9,500	Ū
166	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	208,938				208,938	ŭ
167	0605625A	Manned Ground Vehicle	05	378,400			9.	378,400	Ū
168	0605766A	National Capabilities Integration (MIP)	05	7,835				7,835	U
169	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	05	2,732				2,732	υ
170	0605830A	Aviation Ground Support Equipment	05	1,664				1,664	Ū
171	0210609A	Paladin Integrated Management (PIM)	05						U
172	0303032A	TROJAN - RH12	05	3,936				3,936	Ŭ
173	0303267A	Auctioned Spectrum Relocation Fund	05						U
174	0304270A	Electronic Warfare Development	05	19,675		3,200	3,200	22,875	U
175	1205117A	Tractor Bears	05						Ū
	Syste	em Development & Demonstration		3,549,431		111,917	111,917	3,661,348	
176	0604256A	Threat Simulator Development	06	14,117				14,117	U
177	0604258A	Target Systems Development	06	8,327			12	8,327	U

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178	0604759A	Major T&E Investment	06	113,516	82,893		82,893	U
179	0605103A	Rand Arroyo Center	06	19,336	19,796		19,796	U
180	0605301A	Army Kwajalein Atoll	06	234,010	246,275		246,275	U
181	0605326A	Concepts Experimentation Program	06	28,701	30,394		30,394	U
182	0605502A	Small Business Innovative Research	06	284,080				U
183	0605601A	Army Test Ranges and Facilities	06	313,589	315,634		315,634	U
184	0605602A	Army Technical Test Instrumentation and Targets	06	57,395	84,805		84,805	U
185	0605604A	Survivability/Lethality Analysis	06	41,296	40,480		40,480	U
186	0605606A	Aircraft Certification	06	4,612	3,936		3,936	U
187	0605702A	Meteorological Support to RDT&E Activities	06	7,070	9,759		9,759	U
188	0605706A	Materiel Systems Analysis	06	21,694	21,223		21,223	U
189	0605709A	Exploitation of Foreign Items	06	12,684	13,026		13,026	U
190	0605712A	Support of Operational Testing	06	50,723	52,705		52,705	U
191	0605716A	Army Evaluation Center	06	56,003	57,039		57,039	U
192	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	1,756	2,798		2,798	Ū
193	0605801A	Programwide Activities	06	54,383	60,921		60,921	U
194	0605803A	Technical Information Activities	06	39,613	29,024		29,024	U
195	0605805A	Munitions Standardization, Effectiveness and Safety	06	65,709	72,279		72,279	Ū

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	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	s e c
							. 6.00000000000000000000000000000000000	W	
178	0604759A	Major T&E Investment	06	136,565				136,565	Ü
179	0605103A	Rand Arroyo Center	06	13,113				13,113	U
180	0605301A	Army Kwajalein Atoll	06	238,691				238,691	U
181	0605326A	Concepts Experimentation Program	06	42,922				42,922	U
182	0605502A	Small Business Innovative Research	06						Ü
183	0605601A	Army Test Ranges and Facilities	06	334,468				334,468	U
-	0605602A	Army Technical Test Instrumentation	06	46,974				46,974	ΙI
104	000J00ZA	and Targets	00	10,571					Ť
185	0605604A	Survivability/Lethality Analysis	06	35,075				35,075	U
186	0605606A	Aircraft Certification	06	3,461				3,461	U
187	0605702A	Meteorological Support to RDT&E Activities	06	6,233				6,233	U
188	0605706A	Materiel Systems Analysis	06	21,342				21,342	Ū
189	0605709A	Exploitation of Foreign Items	06	11,168				11,168	U
190	0605712A	Support of Operational Testing	06	52,723				52,723	U
	0605716A	Army Evaluation Center	06	60,815				60,815	ĪΤ
		-							
192	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	2,527				2,527	U
193	0605801A	Programwide Activities	06	58,175				58,175	U
194	0605803A	Technical Information Activities	06	25,060				25,060	Ū
195	0605805A	Munitions Standardization,	06	44,458				44,458	U
		Effectiveness and Safety							

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Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	e d c
196	0605857A.	Environmental Quality Technology Mgmt Support	06	4,883	3,211		3,211	Ü
197	0605898A	Army Direct Report Headquarters - R&D - MHA	06	54,177	54,130		54,130	U
198	0606001A	Military Ground-Based CREW Technology	06	7,600	4,890		4,890	Ü
199	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	59,042	62,940		62,940	U
200	0606003A	CounterIntel and Human Intel Modernization	06		2,636		2,636	Ü
201	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06		88,300		88,300	Ţ
202	0303260A	Defense Military Deception Initiative	06	1,708				Ţ
203	0909999A	Financing for Cancelled Account Adjustments	06	654				τ
	RDT&E	Management Support		1,579,102	1,438,536	0	1,438,536	
204	0603778A	MLRS Product Improvement Program	07	10,286	6,877		6;877	Ţ
205	0603813A	TRACTOR PULL	07	4,014	4,067		4,067	Ţ
206	0605024A	Anti-Tamper Technology Support	07	4,009	7,251		7,251	Ţ
207	0607131A	Weapons and Munitions Product Improvement Programs	07	16,302	16,003	2,548	18,551	Ţ
208	0607133A	TRACTOR SMOKE	07	12,143	4,577	7,780	12,357	Ţ
209	0607134A	Long Range Precision Fires (LRPF)	07	80,690	159,278		159,278	1
210	0607135A	Apache Product Improvement Program	07	55,565	24,019		24,019	Ţ

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:	No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Ś e c
										_
	196	0605857A	Environmental Quality Technology Mgmt Support	06	4,681				4,681	U
	197	0605898A	Army Direct Report Headquarters - R&D - MHA	06	53,820				53,820	U
	198	0606001A	Military Ground-Based CREW Technology	06	4,291				4,291	U
	199	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	62,069				62,069	U
	200	0606003A	CounterIntel and Human Intel Modernization	06	1,050		1,875	1,875	2,925	U
	201	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06	4,500				4,500	U
	202	0303260A	Defense Military Deception Initiative	06						U
	203	0909999A	Financing for Cancelled Account Adjustments	06						U
		RDT&E	Management Support		1,286,625		1,875	1,875	1,288,500	
	204	0603778A	MLRS Product Improvement Program	07	22,877			¥(22,877	Ü
	205	0603813A	TRACTOR PULL	07						U
	206	0605024A	Anti-Tamper Technology Support	07	8,491				8,491	U
	207	0607131A	Weapons and Munitions Product Improvement Programs	07	15,645				15,645	Ū
	208	0607133A	TRACTOR SMOKE	07						U
	209	0607134A	Long Range Precision Fires (LRPF)	07	164,182				164,182	U
	210	0607135A	Apache Product Improvement Program	07						Ū

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	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
211	0607136A	Blackhawk Product Improvement Program	07	48,241	35,196		35,196	U
212	0607137A	Chinook Product Improvement Program	07	155,433	144,722		144,722	U
213	0607138A	Fixed Wing Product Improvement Program	07	7,782	2,280		2,280	U
214	0607139A	Improved Turbine Engine Program	07	167,532	188,903		188,903	U
215	0607140A	Emerging Technologies from NIE	07	26,112			Vi	U
216	0607142A	Aviation Rocket System Product Improvement and Development	07	9,662	38,452		38,452	U
217	0607143A	Unmanned Aircraft System Universal Products	07	36,926	38,331		38,331	U
218	0607145A	Apache Future Development	07			4		U
219	0607312A	Army Operational Systems Development	. 07					U
220	0607665A	Family of Biometrics	07	3,032	2,397		2,397	U
221	0607865A	Patriot Product Improvement	07	77,391	75,288		75,288	U
222	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	32,256	30,915		30,915	Ū
223	0203735A	Combat Vehicle Improvement Programs	07	293,921	336,063		336,063	U
224	0203740A	Maneuver Control System	07	6,443				U
225	0203743A	155mm Self-Propelled Howitzer Improvements	07	39,154	37,155	::	37,155	U
226	0203744A	Aircraft Modifications/Product Improvement Programs	07	34,228	17,684		17,684	U

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						FY 2020 OCO for			
Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
211	0607136A	Blackhawk Product Improvement Program	07	13,039				13,039	ŭ
212	0607137A	Chinook Product Improvement Program	07	174,371				174,371	U
213	0607138A	Fixed Wing Product Improvement Program	07	4,545				4,545	U
214	0607139A	Improved Turbine Engine Program	07	206,434				206,434	U
215	0607140A	Emerging Technologies from NIE	07						U
216	0607142A	Aviation Rocket System Product Improvement and Development	07	24,221				24,221	U
217	0607143A	Unmanned Aircraft System Universal Products	07	32,016				32,016	U
218	0607145A	Apache Future Development	07	5,448				5,448	U
219	0607312A	Army Operational Systems Development	: 07	49,526			TI.	49,526	U
220	0607665A	Family of Biometrics	07	1,702				1,702	υ
221	0607865A	Patriot Product Improvement	07	96,430			*	96,430	U
222	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	47,398				47,398	Ū
223	0203735A	Combat Vehicle Improvement Programs	07	334,463				334,463	U
224	0203740A	Maneuver Control System	07						U
225	0203743A	155mm Self-Propelled Howitzer Improvements	07	214,246		2	,	214,246	Ū
226	0203744A	Aircraft Modifications/Product Improvement Programs	07	16,486				16,486	U

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Line No	Program Element Number		Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	s e c
227	0203752A	Aircraft Engine Component Improvement Program	07	139	146	E1	146	U
228	0203758A	Digitization	07	4,611	6,308		6,308	Ū
229	0203801A	Missile/Air Defense Product Improvement Program	07	43,615	1,641	2,000	3,641	U
230	0203802A	Other Missile Product Improvement Programs	07	4,800	4,941		4,941	Ü
231	0203808A	TRACTOR CARD	07	37,883	34,050		34,050	U
232	0205402A	Integrated Base Defense - Operational System Dev	07			8,000	8,000	U
233	0205410A	Materials Handling Equipment	07	1,519	1,462		1,462	U
234	0205412A	Environmental Quality Technology - Operational System Dev	07	187	249		249	U
235	0205456A	Lower Tier Air and Missile Defense (AMD) System	07	69,558	77,188		77,188	U
236	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	93,900	118,955		118,955	U
238	0303028A	Security and Intelligence Activities	07	35,652	12,277	23,199	35,476	U
239	0303140A	Information Systems Security Program	07	108,755	42,520		42,520	U
240	0303141A	Global Combat Support System	07	45,372	53,855		53,855	U
241	0303150A	WWMCCS/Global Command and Control System	07	10,055	2,031		2,031	Ū
244	0305172A	Combined Advanced Applications	07	1,100	1,500		1,500	U
245	0305179A	Integrated Broadcast Service (IBS)	07		450		450	U

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Line No	Program Element Number		Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C	
227	0203752A	Aircraft Engine Component Improvement Program	07	144				144	Ū	
228	0203758A	Digitization	07	5,270				5,270	Ū	
229	0203801A	Missile/Air Defense Product Improvement Program	07	1,287				1,287	Ū	
230	0203802A	Other Missile Product Improvement Programs	07						U	
231	0203808A	TRACTOR CARD	07			4			U	
232	0205402A	Integrated Base Defense - Operational System Dev	07						U	
233	0205410A	Materials Handling Equipment	07						U	
234	0205412A	Environmental Quality Technology - Operational System Dev	07	732				732	Ū	
235	0205456A	Lower Tier Air and Missile Defense (AMD) System	07	107,746				107,746	U	
236	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	138,594				138,594	Ū	
238	0303028A	Security and Intelligence Activities	07	13,845		22,904	22,904	36,749	U	
239	0303140A	Information Systems Security Program	07	29,185				29,185	U	
240	0303141A	Global Combat Support System	07	68,976				68,976	U	
241	0303150A	WWMCCS/Global Command and Control System	07	2,073				2,073	U	
244	0305172A	Combined Advanced Applications	07						U	
245	0305179A	Integrated Broadcast Service (IBS)	07	459				459	Ū	

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Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
246	0305204A	Tactical Unmanned Aerial Vehicles	07	16,925	6,000		6,000	U
247	0305206A	Airborne Reconnaissance Systems	07	20,080	12,416	14,000	26,416	U
248	0305208A	Distributed Common Ground/Surface Systems	07	24,700	27,109		27,109	U
249	0305219A	MQ-1C Gray Eagle UAS	07	10,531				U
250	0305232A	RQ-11 UAV	07	12,691	6,180		6,180	U
251	0305233A	RQ-7 UAV	07	12,773	17,863	2	17,863	U
252	0307665A	Biometrics Enabled Intelligence	07	8,573	4,310	2,214	6,524	U
253	0708045A	End Item Industrial Preparedness Activities	07	118,410	108,696		108,696	U
254	1203142A	SATCOM Ground Environment (SPACE)	07	9,945	12,105		12,105	U
255	1208053A	Joint Tactical Ground System	07	10,228	7,400		7,400	U
9999	999999999	Classified Programs		7,154	5,955		5,955	U
	Opera	tional Systems Development		1,830,278	1,735,065	59,741	1,794,806	
Total	l Research,	Development, Test & Eval, Army		11,633,461	11,074,556	300,604		

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	Program Line Element No Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
		2577							
	246 0305204	A Tactical Unmanned Aerial Vehicles	07	5,097		34,100	34,100	39,197	U
	247 0305206	A Airborne Reconnaissance Systems	07	11,177		14,000	14,000	25,177	U
	248 0305208	A Distributed Common Ground/Surface Systems	07	38,121				38,121	U
	249 0305219	A MQ-1C Gray Eagle UAS	07	.0					U
	250 0305232	A RQ-11 UAV	07	3,218				3,218	U
	251 0305233	A RQ-7 UAV	07	7,817		*:		7,817	U
	252 0307665	A Biometrics Enabled Intelligence	07	2,000		2,214	2,214	4,214	U
	253 0708045	A End Item Industrial Preparedness Activities	07	59,848				59,848	U
	254 1203142	A SATCOM Ground Environment (SPACE)	07	34,169				34,169	U
	255 1208053	A Joint Tactical Ground System	07	10,275				10,275	U
	9999 9999999	999 Classified Programs		7,273				7,273	U
Operational Systems De		erational Systems Development		1,978,826		73,218	73,218	2,052,044	ć
	Total Resear	ch, Development, Test & Eval, Army		12,192,771		204,124	204,124	12,396,895	5.