

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	7,689	5,574		5,574
Total Defense-Wide	7,689	5,574		5,574

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	6,637		6,637
Total Defense-Wide	6,637		6,637

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(Dollars in Thousands)

06 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Threat Reduction Agency, DTRA	7,689	5,574		5,574
Total	7,689	5,574		5,574

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Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Defense Threat Reduction Agency, DTRA	6,637		6,637
Total	6,637		6,637

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	7,689	5,574		5,574
Total Procurement, Defense-Wide	7,689	5,574		5,574

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	6,637		6,637
Total Procurement, Defense-Wide	6,637		6,637

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Defense Threat Reduction Agency							
21	Vehicles	A	50	100		100	U
22	Other Major Equipment	A	7,639	5,474		5,474	U
Total Major Equipment			7,689	5,574		5,574	
Total Procurement, Defense-Wide			7,689	5,574		5,574	

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06 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2017		FY 2017		FY 2017	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	----	Quantity	-----	Quantity	-----	Quantity	-----
Budget Activity 01: Major Equipment								

Major Equipment, Defense Threat Reduction Agency								
21	Vehicles	A		200			200	U
22	Other Major Equipment	A		6,437			6,437	U
				-----		-----	-----	
	Total Major Equipment			6,637			6,637	
				-----		-----	-----	
	Total Procurement, Defense-Wide			6,637			6,637	