

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Jan 2016

| Appropriation ----- | FY 2015 (Base & OCO) ----- | FY 2016 Base Enacted ----- | FY 2016 OCO Enacted ----- | FY 2016 Total Enacted ----- |
|---------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Procurement, Defense-Wide | 44,599 | 27,859 | | 27,859 |
| Total Defense-Wide | 44,599 | 27,859 | | 27,859 |

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(Dollars in Thousands)

08 Jan 2016

| Appropriation ----- | FY 2017 Base ----- | FY 2017 OCO ----- | FY 2017 Total ----- |
|---------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 24,979 | | 24,979 |
| Total Defense-Wide | 24,979 | | 24,979 |

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2016

| Organization: Procurement, Defense-Wide ----- | FY 2015 (Base & OCO) ----- | FY 2016 Base Enacted ----- | FY 2016 OCO Enacted ----- | FY 2016 Total Enacted ----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Washington Headquarters Services, WHS | 44,599 | 27,859 | | 27,859 |
| Total | 44,599 | 27,859 | | 27,859 |

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| Organization: Procurement, Defense-Wide ----- | FY 2017 Base ----- | FY 2017 OCO ----- | FY 2017 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| Washington Headquarters Services, WHS | 24,979 | | 24,979 |
| Total | 24,979 | | 24,979 |

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08 Jan 2016

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2015 (Base & OCO) ----- | FY 2016 Base Enacted ----- | FY 2016 OCO Enacted ----- | FY 2016 Total Enacted ----- |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Major Equipment | 44,599 | 27,859 | | 27,859 |
| Total Procurement, Defense-Wide | 44,599 | 27,859 | | 27,859 |

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2016

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2017 Base ----- | FY 2017 OCO ----- | FY 2017 Total ----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 24,979 | | 24,979 |
| Total Procurement, Defense-Wide | 24,979 | | 24,979 |

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(Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Line | Ident | FY 2015 | FY 2016 | FY 2016 | FY 2016 | S |
|-------------------------------------|----------------------|---------------|---------------|---------------|---------------|---|
| No | Code | (Base & OCO) | Base Enacted | OCO Enacted | Total Enacted | e |
| ----- | ----- | Quantity Cost | Quantity Cost | Quantity Cost | Quantity Cost | c |
| Budget Activity 01: Major Equipment | | | | | | |
| ----- | | | | | | |
| Major Equipment, WHS | | | | | | |
| 39 | Indian Financing Act | 1 | 15,000 | | | U |
| Major Equipment, WHS | | | | | | |
| 40 | Major Equipment, WHS | 29,599 | 27,859 | | 27,859 | U |
| | | ----- | ----- | ----- | ----- | |
| Total Major Equipment | | 44,599 | 27,859 | | 27,859 | |
| | | ----- | ----- | ----- | ----- | |
| Total Procurement, Defense-Wide | | 44,599 | 27,859 | | 27,859 | |

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08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2017 Base Quantity | Cost | FY 2017 OCO Quantity | Cost | FY 2017 Total Quantity | Cost | S e c |
|-------------------------------------|----------------------|---------------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Major Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| | Major Equipment, WHS | | | | | | | | |
| 39 | Indian Financing Act | | | | | | | | U |
| | Major Equipment, WHS | | | | | | | | |
| 40 | Major Equipment, WHS | | 24,979 | | | | 24,979 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Major Equipment | | | 24,979 | | | | 24,979 | | |
| | | | ----- | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | 24,979 | | | | 24,979 | | |