

## UNCLASSIFIED

Department of Defense  
 FY 2020 President's Budget  
 Exhibit R-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Feb 2019

| Appropriation<br>-----                         | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| -----  | -----                   | -----                   | -----                  | -----                    |
| Operational Test & Eval, Defense               | 208,587                 | 377,001                 |                        | 377,001                  |
| Total Research, Development, Test & Evaluation | 208,587                 | 377,001                 |                        | 377,001                  |

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| Appropriation<br>-----                         | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| -----  | -----           | -----                                   | -----   | -----                   | -----                            |
| Operational Test & Eval, Defense               | 221,200         |   |   |                         | 221,200                          |
| Total Research, Development, Test & Evaluation | 221,200         |   |   |                         | 221,200                          |

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|  | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| Summary Recap of Budget Activities<br>-----    |                         |                         |                        |                          |
| Management Support                             | 208,587                 | 377,001                 |                        | 377,001                  |
| Total Research, Development, Test & Evaluation | 208,587                 | 377,001                 |                        | 377,001                  |
| Summary Recap of FYDP Programs<br>-----        |                         |                         |                        |                          |
| Research and Development                       | 208,587                 | 377,001                 |                        | 377,001                  |
| Total Research, Development, Test & Evaluation | 208,587                 | 377,001                 |                        | 377,001                  |

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|  | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| Summary Recap of Budget Activities<br>-----    |                 |   |   |                         |                                  |
| Management Support                             | 221,200         |   |   |                         | 221,200                          |
| Total Research, Development, Test & Evaluation | 221,200         |   |   |                         | 221,200                          |
| Summary Recap of FYDP Programs<br>-----        |                 |   |   |                         |                                  |
| Research and Development                       | 221,200         |   |   |                         | 221,200                          |
| Total Research, Development, Test & Evaluation | 221,200         |   |   |                         | 221,200                          |

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Defense-Wide  
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25 Feb 2019

|  | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| Summary Recap of Budget Activities<br>-----    |                         |                         |                        |                          |
| Management Support                             | 208,587                 | 377,001                 |                        | 377,001                  |
| Total Research, Development, Test & Evaluation | 208,587                 | 377,001                 |                        | 377,001                  |
| Summary Recap of FYDP Programs<br>-----        |                         |                         |                        |                          |
| Research and Development                       | 208,587                 | 377,001                 |                        | 377,001                  |
| Total Research, Development, Test & Evaluation | 208,587                 | 377,001                 |                        | 377,001                  |

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|  | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| Summary Recap of Budget Activities<br>-----    |                 |   |   |                         |                                  |
| Management Support                             | 221,200         |   |   |                         | 221,200                          |
| Total Research, Development, Test & Evaluation | 221,200         |   |   |                         | 221,200                          |
| Summary Recap of FYDP Programs<br>-----        |                 |   |   |                         |                                  |
| Research and Development                       | 221,200         |   |   |                         | 221,200                          |
| Total Research, Development, Test & Evaluation | 221,200         |   |   |                         | 221,200                          |

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25 Feb 2019

Appropriation: 0460D Operational Test &amp; Eval, Defense

| Line No | Program Element Number | Item   | Act | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted | S<br>e<br>c |
|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-------------|
| --      | -----                  | ----   | --- | -----                   | -----                   | -----                  | -----                    | -           |
| 1       | 0605118                | OTE Operational Test and Evaluation          | 06  | 83,190                  | 85,685                  |                        | 85,685                   | U           |
| 2       | 0605131                | OTE Live Fire Test and Evaluation            | 06  | 58,950                  | 64,332                  |                        | 64,332                   | U           |
| 3       | 0605814                | OTE Operational Test Activities and Analyses | 06  | 66,447                  | 226,984                 |                        | 226,984                  | U           |
|         |                        | Management Support                           |     | 208,587                 | 377,001                 |                        | 377,001                  |             |
|         |                        |  |     | -----                   | -----                   | -----                  | -----                    |             |
|         |                        |  |     | 208,587                 | 377,001                 |                        | 377,001                  |             |

Total Operational Test &amp; Eval, Defense

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25 Feb 2019

Appropriation: 0460D Operational Test &amp; Eval, Defense

| Line No                                | Program Element Number | Item   | Act | FY 2020 Base | FY 2020 OCO for Base Requirements | FY 2020 OCO for Direct War and Enduring Costs | FY 2020 Total OCO | FY 2020 Total (Base + OCO) | S e c |
|--|------------------------|--|-----|--------------|-----------------------------------|---|-------------------|----------------------------|-------|
| 1                                      | 0605118                | OTE Operational Test and Evaluation          | 06  | 93,291       |                                   |   |                   | 93,291                     | U     |
| 2                                      | 0605131                | OTE Live Fire Test and Evaluation            | 06  | 69,172       |                                   |   |                   | 69,172                     | U     |
| 3                                      | 0605814                | OTE Operational Test Activities and Analyses | 06  | 58,737       |                                   |   |                   | 58,737                     | U     |
|  |                        | Management Support                           |     | 221,200      |                                   |   |                   | 221,200                    |       |
| Total Operational Test & Eval, Defense |                        |  |     | 221,200      |                                   |   |                   | 221,200                    |       |