

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Procurement, Defense-Wide	2,275,105	1,886,064	294,613	2,180,677
Total Defense-Wide	2,275,105	1,886,064	294,613	2,180,677

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Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Procurement, Defense-Wide	1,782,054	64,888	1,846,942
Total Defense-Wide	1,782,054	64,888	1,846,942

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Organization: Procurement, Defense-Wide	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Special Operations Command, SOCOM				294,613
Total				294,613

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Organization: Procurement, Defense-Wide	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Special Operations Command, SOCOM	1,782,054	64,888	1,846,942
Total	1,782,054	64,888	1,846,942

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
02. Special Operations Command	2,275,105	1,886,064	294,613	2,180,677
Total Procurement, Defense-Wide	2,275,105	1,886,064	294,613	2,180,677

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 Base	FY 2013 OCO	FY 2013 Total
02. Special Operations Command	1,782,054	64,888	1,846,942
Total Procurement, Defense-Wide	1,782,054	64,888	1,846,942

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c -			
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost				
Budget Activity 02: Special Operations Command														
Aviation Programs														
46 Rotary Wing Upgrades and Sustainment														
			95,473		41,411				41,411		U			
47 MH-47 Service Life Extension Program														
			52,566								U			
48 MH-60 Modernization Program														
			144,914		145,456				145,456		U			
49 Non-Standard Aviation			9	179,625	11	217,623		8,500	11	226,123	U			
											U			
50 Tanker Recapitalization														
				4,968							U			
51 U-28														
				402		5,100			5,100		U			
52 MH-47 Chinook														
			99,894	1	142,783				1	142,783	U			
53 RQ-11 Unmanned Aerial Vehicle														
			2,078		486				486		U			
54 CV-22 Modification			7	138,350	5	118,002			5	118,002	U			
											U			
55 MQ-1 Unmanned Aerial Vehicle														
			22,859		3,025				3,025		U			
56 MQ-9 Unmanned Aerial Vehicle														
			6,322		3,024				3,024		U			
57 RQ-7 Unmanned Aerial Vehicle														
					450				450		U			
58 STUASL0														
			12,081		12,276				12,276		U			
59 Precision Strike Package														
											U			
60 AC/MC-130J														
					74,891				74,891		U			
61 MQ-8 UAV														
											U			
62 C-130 Modifications														
			8,907		23,165		4,800		27,965		U			
63 Aircraft Support														
			559		6,207				6,207		U			

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Line No	Item Nomenclature	Ident Code	FY 2013		FY 2013		FY 2013		S e c -
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
Budget Activity 02: Special Operations Command									
Aviation Programs									
46	Rotary Wing Upgrades and Sustainment		74,832				74,832	U	
47	MH-47 Service Life Extension Program							U	
48	MH-60 Modernization Program		126,780				126,780	U	
49	Non-Standard Aviation	7	99,776				7	99,776	U
50	Tanker Recapitalization								U
51	U-28		7,530				7,530	U	
52	MH-47 Chinook	7	134,785				7	134,785	U
53	RQ-11 Unmanned Aerial Vehicle		2,062				2,062	U	
54	CV-22 Modification	4	139,147				4	139,147	U
55	MQ-1 Unmanned Aerial Vehicle		3,963				3,963	U	
56	MQ-9 Unmanned Aerial Vehicle		3,952				3,952	U	
57	RQ-7 Unmanned Aerial Vehicle								U
58	STUASL0		12,945				12,945	U	
59	Precision Strike Package		73,013				73,013	U	
60	AC/MC-130J		51,484				51,484	U	
61	MQ-8 UAV			16,500			16,500	U	
62	C-130 Modifications		25,248				25,248	U	
63	Aircraft Support		5,314				5,314	U	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Shipbuilding											
64	Underwater Systems						6,999		6,999		U
65	Seal Delivery Vehicle				818						U
Ammunition Programs											
66	Ordnance Replenishment		145,046		106,009		71,659		177,668		U
67	Ordnance Acquisition		59,180		18,281		15,400		33,681		U
Other Procurement Programs											
68	Communications Equipment and Electronics		77,260		164,489		2,325		166,814		U
69	Intelligence Systems		186,690		74,702		49,058		123,760		U
70	Small Arms and Weapons		31,454		9,196		8,488		17,684		U
71	Distributed Common Ground/Surface Systems		5,196		15,621		2,601		18,222		U
73	Maritime Equipment Modifications		205								U
74	Combatant Craft Systems		8,260		70,899				70,899		U
75	Spares and Repair Parts		972		594				594		U
77	Tactical Vehicles		106,955		33,915		19,818		53,733		U
78	Mission Training and Preparation Systems		18,253		46,242				46,242		U
79	Combat Mission Requirements		23,867		20,000				20,000		U
80	MILCON Collateral Equipment		103,380		18,723				18,723		U
82	Automation Systems		55,645		51,232		13,387		64,619		U
83	Global Video Surveillance Activities		9,660		7,782				7,782		U
84	Operational Enhancements Intelligence		56,729		22,960		5,800		28,760		U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Shipbuilding								
64	Underwater Systems			23,037			23,037	U	
65	Seal Delivery Vehicle							U	
	Ammunition Programs								
66	Ordnance Replenishment			113,183			113,183	U	
67	Ordnance Acquisition			36,981			36,981	U	
	Other Procurement Programs								
68	Communications Equipment and Electronics		99,838	4	151	4	99,989	U	
69	Intelligence Systems		71,428	41	30,528	41	101,956	U	
70	Small Arms and Weapons		27,108				27,108	U	
71	Distributed Common Ground/Surface Systems		12,767				12,767	U	
73	Maritime Equipment Modifications							U	
74	Combatant Craft Systems		42,348				42,348	U	
75	Spares and Repair Parts		600				600	U	
77	Tactical Vehicles		37,421	54	1,843	54	39,264	U	
78	Mission Training and Preparation Systems		36,949				36,949	U	
79	Combat Mission Requirements		20,255				20,255	U	
80	MILCON Collateral Equipment		17,590				17,590	U	
82	Automation Systems		66,573	1	1,000	1	67,573	U	
83	Global Video Surveillance Activities		6,549				6,549	U	
84	Operational Enhancements Intelligence		32,335				32,335	U	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
85	Soldier Protection and Survival Systems		5,630		362		37,500		37,862	U	
86	Visual Augmentation Lasers and Sensor Systems		43,090		15,758		3,531		19,289	U	
87	Tactical Radio Systems		59,860		148,459		2,894		151,353	U	
88	Maritime Equipment		800							U	
89	Drug Interdiction		5,297							U	
90	Miscellaneous Equipment		14,861		1,895		7,220		9,115	U	
91	Operational Enhancements		459,638		249,893		41,632		291,525	U	
92	Military Information Support Operations		20,331		4,142				4,142	U	
999	Classified Programs		7,030		4,012				4,012	U	
Total Special Operations Command			2,275,105		1,886,064		294,613		2,180,677		
Total Procurement, Defense-Wide			2,275,105		1,886,064		294,613		2,180,677		

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Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	-----	-----	-----	-----	-----	
85	Soldier Protection and Survival Systems			15,153			15,153	U	
86	Visual Augmentation Lasers and Sensor Systems			33,920	12	108	34,028	U	
87	Tactical Radio Systems			75,132			75,132	U	
88	Maritime Equipment							U	
89	Drug Interdiction							U	
90	Miscellaneous Equipment			6,667			6,667	U	
91	Operational Enhancements			217,972	31	14,758	232,730	U	
92	Military Information Support Operations			27,417			27,417	U	
999	Classified Programs		-----	-----	-----	-----	-----	U	
Total Special Operations Command			1,782,054		64,888		1,846,942		
Total Procurement, Defense-Wide			1,782,054		64,888		1,846,942		