

UNCLASSIFIED  
PROCUREMENT, DEFENSE-WIDE

(\$ in Millions)

FY 2015 Estimate \$7.689  
FY 2014 Estimate \$13.486  
FY 2013 Estimate \$12.420

**Program Overview**

The threat to the nation's security presented by weapons of mass destruction (WMD) is immediate, persistent, growing, and evolving. The National Security Strategy (NSS) underscores this by stating "...there is no greater threat to the American people than weapons of mass destruction, particularly the danger posed by the pursuit of nuclear weapons by violent extremists and their proliferation to additional states."

The Defense Threat Reduction Agency (DTRA) is the Department of Defense's (DoD) combat support agency for the WMD mission, executing national missions related to countering WMD threats at their sources, interdicting weapons and WMD materials at borders and in transit, as well as mitigating WMD effects. Additionally, the Director, DTRA, heads the United States Strategic Command Center for Combating WMD (SCC-WMD) in a dual-hatted role. The SCC-WMD supports the development and advocacy of DoD doctrine, organization, training, material, leadership and education, personnel, and facilities (DOTMLPF) for countering WMD capabilities and synchronizes DoD component countering WMD-related planning efforts. The DTRA budget request implements DoD guidance and represents the Department's investment in securing the nation from the threat of WMD.

**Purpose and Scope of Work**

To provide resources necessary to replace mission-essential vehicles in support of DTRA programs; to replace leased equipment; and to procure new investment items required to perform DTRA's assigned mission.

**Justification of Funds**

The procurement program provides for a vehicle program (\$46 thousand in FY 2013, \$100 thousand in FY 2014, and \$50 thousand in FY 2015) that will ensure uniform serviceability to all areas. The procurement program also includes other major equipment at a cost of \$12,374 thousand for FY 2013, \$13,386 thousand for FY 2014 and \$7,639 thousand for FY 2015.

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