

## UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Research, Development, Test & Eval, DW	547,484	639,325	639,325	4,920	4,920
Total Research, Development, Test & Evaluation	547,484	639,325	639,325	4,920	4,920

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Department of Defense  
 FY 2019 President's Budget  
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 (Dollars in Thousands)

29 Jan 2018

Appropriation	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Research, Development, Test & Eval, DW				644,245		644,245
Total Research, Development, Test & Evaluation				644,245		644,245

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Department of Defense  
FY 2019 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	575,154	27,097	602,251
Total Research, Development, Test & Evaluation	575,154	27,097	602,251

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29 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
-----					
Applied Research	44,857	34,493	34,493		
Advanced Technology Development	88,324	72,605	72,605		
Operational System Development	414,303	532,227	532,227	4,920	4,920
Total Research, Development, Test & Evaluation	547,484	639,325	639,325	4,920	4,920
Summary Recap of FYDP Programs					
-----					
Intelligence and Communications	5,415	5,496	5,496		
Special Operations Forces	542,069	633,829	633,829	4,920	4,920
Total Research, Development, Test & Evaluation	547,484	639,325	639,325	4,920	4,920

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						
-----						
Applied Research				34,493		34,493
Advanced Technology Development				72,605		72,605
Operational System Development				537,147		537,147
Total Research, Development, Test & Evaluation				644,245		644,245
Summary Recap of FYDP Programs						
-----						
Intelligence and Communications				5,496		5,496
Special Operations Forces				638,749		638,749
Total Research, Development, Test & Evaluation				644,245		644,245

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Applied Research	35,921		35,921
Advanced Technology Development	79,380		79,380
Operational System Development	459,853	27,097	486,950
Total Research, Development, Test & Evaluation	575,154	27,097	602,251
Summary Recap of FYDP Programs -----			
Intelligence and Communications	6,286		6,286
Special Operations Forces	568,868	27,097	595,965
Total Research, Development, Test & Evaluation	575,154	27,097	602,251

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Advanced Technology Development				72,605		72,605
Operational System Development				537,147		537,147
Total Research, Development, Test & Evaluation				644,245		644,245
Summary Recap of FYDP Programs						
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Intelligence and Communications				5,496		5,496
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Total Research, Development, Test & Evaluation				644,245		644,245



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U.S., Special Operations Command	547,484	639,325	639,325	4,920	4,920
Total Research, Development, Test & Evaluation	547,484	639,325	639,325	4,920	4,920

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U.S., Special Operations Command				644,245		644,245
Total Research, Development, Test & Evaluation				644,245		644,245

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29 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
U.S., Special Operations Command	575,154	27,097	602,251
Total Research, Development, Test & Evaluation	575,154	27,097	602,251

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
22	1160401BB	SOF Technology Development	02	44,857	34,493	34,493			U
		Applied Research		44,857	34,493	34,493			
67	1160402BB	SOF Advanced Technology Development	03	88,324	72,605	72,605			U
		Advanced Technology Development		88,324	72,605	72,605			
227	0305208BB	Distributed Common Ground/Surface Systems	07	5,415	5,496	5,496			U
246	1105219BB	MQ-9 UAV	07	17,155	37,863	37,863			U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07	17,633					U
248	1160403BB	Aviation Systems	07	156,054	259,886	259,886			U
249	1160405BB	Intelligence Systems Development	07	5,803	8,245	8,245			U
250	1160408BB	Operational Enhancements	07	52,495	79,455	79,455	1,920	1,920	U
251	1160431BB	Warrior Systems	07	67,086	45,935	45,935			U
252	1160432BB	Special Programs	07	2,267	1,978	1,978			U
253	1160434BB	Unmanned ISR	07	19,110	31,766	31,766	3,000	3,000	U
254	1160480BB	SOF Tactical Vehicles	07	3,211	2,578	2,578			U
255	1160483BB	Maritime Systems	07	52,199	42,315	42,315			U
256	1160489BB	Global Video Surveillance Activities	07	3,841	4,661	4,661			U

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29 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S c
22	1160401BB	SOF Technology Development	02				34,493		34,493	U
		Applied Research					34,493		34,493	
67	1160402BB	SOF Advanced Technology Development	03				72,605		72,605	U
		Advanced Technology Development					72,605		72,605	
227	0305208BB	Distributed Common Ground/Surface Systems	07				5,496		5,496	U
246	1105219BB	MQ-9 UAV	07				37,863		37,863	U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07							U
248	1160403BB	Aviation Systems	07				259,886		259,886	U
249	1160405BB	Intelligence Systems Development	07				8,245		8,245	U
250	1160408BB	Operational Enhancements	07				81,375		81,375	U
251	1160431BB	Warrior Systems	07				45,935		45,935	U
252	1160432BB	Special Programs	07				1,978		1,978	U
253	1160434BB	Unmanned ISR	07				34,766		34,766	U
254	1160480BB	SOF Tactical Vehicles	07				2,578		2,578	U
255	1160483BB	Maritime Systems	07				42,315		42,315	U
256	1160489BB	Global Video Surveillance Activities	07				4,661		4,661	U

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
22	1160401BB	SOF Technology Development	02	35,921		35,921	U
		Applied Research		35,921		35,921	
67	1160402BB	SOF Advanced Technology Development	03	79,380		79,380	U
		Advanced Technology Development		79,380		79,380	
227	0305208BB	Distributed Common Ground/Surface Systems	07	6,286		6,286	U
246	1105219BB	MQ-9 UAV	07	18,403		18,403	U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07				U
248	1160403BB	Aviation Systems	07	184,993		184,993	U
249	1160405BB	Intelligence Systems Development	07	10,625		10,625	U
250	1160408BB	Operational Enhancements	07	102,307	3,632	105,939	U
251	1160431BB	Warrior Systems	07	46,942	11,040	57,982	U
252	1160432BB	Special Programs	07	2,479		2,479	U
253	1160434BB	Unmanned ISR	07	27,270	11,700	38,970	U
254	1160480BB	SOF Tactical Vehicles	07	1,121	725	1,846	U
255	1160483BB	Maritime Systems	07	42,471		42,471	U
256	1160489BB	Global Video Surveillance Activities	07	4,780		4,780	U

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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257	1160490BB	Operational Enhancements Intelligence	07	12,034	12,049	12,049			U
		Operational System Development		414,303	532,227	532,227	4,920	4,920	
				547,484	639,325	639,325	4,920	4,920	
Total Research, Development, Test & Eval, DW									



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Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S c
257	1160490BB	Operational Enhancements Intelligence	07				12,049		12,049	U
		Operational System Development					537,147		537,147	
							644,245		644,245	
Total Research, Development, Test & Eval, DW										

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se c
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257	1160490BB	Operational Enhancements Intelligence	07	12,176		12,176	U
		Operational System Development		459,853	27,097	486,950	
Total	Research, Development, Test & Eval, DW			575,154	27,097	602,251	

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U.S., Special Operations Command  
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22	1160401BB	SOF Technology Development	02	44,857	34,493	34,493			U
		Applied Research		44,857	34,493	34,493			
67	1160402BB	SOF Advanced Technology Development	03	88,324	72,605	72,605			U
		Advanced Technology Development		88,324	72,605	72,605			
227	0305208BB	Distributed Common Ground/Surface Systems	07	5,415	5,496	5,496			U
246	1105219BB	MQ-9 UAV	07	17,155	37,863	37,863			U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07	17,633					U
248	1160403BB	Aviation Systems	07	156,054	259,886	259,886			U
249	1160405BB	Intelligence Systems Development	07	5,803	8,245	8,245			U
250	1160408BB	Operational Enhancements	07	52,495	79,455	79,455	1,920	1,920	U
251	1160431BB	Warrior Systems	07	67,086	45,935	45,935			U
252	1160432BB	Special Programs	07	2,267	1,978	1,978			U
253	1160434BB	Unmanned ISR	07	19,110	31,766	31,766	3,000	3,000	U
254	1160480BB	SOF Tactical Vehicles	07	3,211	2,578	2,578			U
255	1160483BB	Maritime Systems	07	52,199	42,315	42,315			U
256	1160489BB	Global Video Surveillance Activities	07	3,841	4,661	4,661			U
257	1160490BB	Operational Enhancements Intelligence	07	12,034	12,049	12,049			U
		Operational System Development		414,303	532,227	532,227	4,920	4,920	

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	Applied Research						34,493		34,493	
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	Advanced Technology Development						72,605		72,605	
227	0305208BB	Distributed Common Ground/Surface Systems	07				5,496		5,496	U
246	1105219BB	MQ-9 UAV	07				37,863		37,863	U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07							U
248	1160403BB	Aviation Systems	07				259,886		259,886	U
249	1160405BB	Intelligence Systems Development	07				8,245		8,245	U
250	1160408BB	Operational Enhancements	07				81,375		81,375	U
251	1160431BB	Warrior Systems	07				45,935		45,935	U
252	1160432BB	Special Programs	07				1,978		1,978	U
253	1160434BB	Unmanned ISR	07				34,766		34,766	U
254	1160480BB	SOF Tactical Vehicles	07				2,578		2,578	U
255	1160483BB	Maritime Systems	07				42,315		42,315	U
256	1160489BB	Global Video Surveillance Activities	07				4,661		4,661	U
257	1160490BB	Operational Enhancements Intelligence	07				12,049		12,049	U
	Operational System Development						537,147		537,147	

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		Advanced Technology Development		79,380		79,380	
227	0305208BB	Distributed Common Ground/Surface Systems	07	6,286		6,286	U
246	1105219BB	MQ-9 UAV	07	18,403		18,403	U
247	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07				U
248	1160403BB	Aviation Systems	07	184,993		184,993	U
249	1160405BB	Intelligence Systems Development	07	10,625		10,625	U
250	1160408BB	Operational Enhancements	07	102,307	3,632	105,939	U
251	1160431BB	Warrior Systems	07	46,942	11,040	57,982	U
252	1160432BB	Special Programs	07	2,479		2,479	U
253	1160434BB	Unmanned ISR	07	27,270	11,700	38,970	U
254	1160480BB	SOF Tactical Vehicles	07	1,121	725	1,846	U
255	1160483BB	Maritime Systems	07	42,471		42,471	U
256	1160489BB	Global Video Surveillance Activities	07	4,780		4,780	U
257	1160490BB	Operational Enhancements Intelligence	07	12,176		12,176	U
		Operational System Development		459,853	27,097	486,950	

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Total U.S., Special Operations Command				547,484	639,325	639,325	4,920	4,920	

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				-----	-----	-----	-----	-----	-----	-
Total U.S., Special Operations Command							644,245		644,245	

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element					S	
No	Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	e
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				-----	-----	-----	-
Total U.S., Special Operations Command				575,154	27,097	602,251	