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PROCUREMENT, DEFENSE-WIDE

(\$ in Millions)

FY 2017 Estimate \$6.637

FY 2016 Estimate \$5.574

FY 2015 Estimate \$7.689

Program Overview

The threat to the Nation's security presented by Weapons of Mass Destruction (WMD) is immediate, persistent, growing, and evolving. The Defense Threat Reduction Agency (DTRA) is the Department of Defense's (DoD's) combat support agency for the Countering WMD mission, executing national missions related to Countering WMD threats at their sources, interdicting weapons and WMD materials at borders and in transit, as well as mitigating WMD effects. Additionally, the Director, DTRA, is dual-hatted as the Director, United States Strategic Command Center for Combating WMD (SCC-WMD). The SCC-WMD supports the development and advocacy of DoD doctrine, organization, training, material, leadership and education, personnel, and facilities (DOTMLPF) for Countering WMD capabilities and synchronizes Countering WMD-related planning efforts across the DoD components. The DTRA budget request implements DoD guidance and represents a critical part of the Department's investment in securing the Nation from the threat of WMD.

Purpose and Scope of Work

To provide resources necessary to replace mission-essential vehicles in support of DTRA programs and to procure new investment items required to perform DTRA's assigned mission.

Justification of Funds

The Procurement program funds Other Major Equipment at a cost of \$7,639 thousand for FY 2015, \$5,474 thousand for FY 2016, and \$6,437 thousand for FY 2017. Also included in the Procurement program are resources for the vehicle program (\$50 thousand in FY 2015, \$100 thousand in FY 2016, and \$200 thousand in FY 2017) that will ensure uniform serviceability to all areas.

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