

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Combat Aircraft	5,392,022	6,680,659		
02. Airlift Aircraft	4,084,748	3,441,468		338,000
04. Other Aircraft	1,492,546	1,567,767		388,590
05. Modification of Inservice Aircraft	4,313,490	3,658,619		73,135
06. Aircraft Spares and Repair Parts	846,490	690,555	33,124	44,560
07. Aircraft Supt Equipment & Facilities	1,780,139	1,473,293	171,324	7,025
Total Aircraft Procurement, Air Force	17,909,435	17,512,361	204,448	851,310

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Combat Aircraft	6,680,659	6,581,165		
02. Airlift Aircraft	3,779,468	3,290,076		
04. Other Aircraft	1,956,357	1,494,099		330,260
05. Modification of Inservice Aircraft	3,731,754	3,800,965		190,331
06. Aircraft Spares and Repair Parts	768,239	926,683		22,950
07. Aircraft Supt Equipment & Facilities	1,651,642	1,815,157		25,614
Total Aircraft Procurement, Air Force	18,568,119	17,908,145		569,155

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Combat Aircraft		6,581,165
02. Airlift Aircraft		3,290,076
04. Other Aircraft	330,260	1,824,359
05. Modification of Inservice Aircraft	190,331	3,991,296
06. Aircraft Spares and Repair Parts	22,950	949,633
07. Aircraft Supt Equipment & Facilities	25,614	1,840,771
Total Aircraft Procurement, Air Force	569,155	18,477,300

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
-----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	-----
Budget Activity 01: Combat Aircraft											

Tactical Forces											
1	F-35	A	56	(5,469,122)	62	(5,826,259)					U
	Less: Advance Procurement (PY)			(-608,100)		(-578,200)					U
				-----		-----					
				4,861,022		5,248,059					
2	F-35										
	Advance Procurement (CY)			406,000		811,500					U
	C (FY 2019 for FY 2020) (M)			(406,000)							
	C (FY 2020 for FY 2021) (M)					(726,500)					
	C (FY 2020 for FY 2022) (M)					(85,000)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
3	F-15e	A			6	621,100					U
4	F-15EX	A									U
5	F-15EX										
	Advance Procurement (CY)										U
	C (FY 2021 for FY 2022) (M)										
Other Combat Aircraft											
6	C-135B	A		125,000							U
				-----		-----					
Total Combat Aircraft				5,392,022		6,680,659					
Budget Activity 02: Airlift Aircraft											

Tactical Airlift											
7	KC-46A MDAP	A	15	2,290,932	12	2,139,705					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-3

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1	F-35	A	62	(5,826,259)	48	(5,293,518)					U
	Less: Advance Procurement (PY)			(-578,200)		(-726,500)					U
				5,248,059		4,567,018					
2	F-35										
	Advance Procurement (CY)			811,500		610,800					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(726,500)							
	C (FY 2020 for FY 2022) (M)			(85,000)							
	C (FY 2021 for FY 2022) (M)					(462,200)					
	C (FY 2021 for FY 2023) (M)					(148,600)					
3	F-15e	A	6	621,100							U
4	F-15EX	A			12	1,269,847					U
5	F-15EX										
	Advance Procurement (CY)					133,500					U
	C (FY 2021 for FY 2022) (M)					(133,500)					
Other Combat Aircraft											
6	C-135B	A									U
Total Combat Aircraft				6,680,659		6,581,165					
Budget Activity 02: Airlift Aircraft											
Tactical Airlift											
7	KC-46A MDAP	A	12	2,139,705	15	2,850,151					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2021	FY 2021	S
No	Item Nomenclature	Total	Total	e
----	-----	OCO	(Base + OCO)	c
----	-----	Quantity	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 01: Combat Aircraft				

Tactical Forces				
1	F-35	A	48	(5,293,518) U
	Less: Advance Procurement (PY)			(-726,500) U
			4,567,018	
2	F-35			
	Advance Procurement (CY)		610,800	U
	C (FY 2019 for FY 2020) (M)			
	C (FY 2020 for FY 2021) (M)			
	C (FY 2020 for FY 2022) (M)			
	C (FY 2021 for FY 2022) (M)		(462,200)	
	C (FY 2021 for FY 2023) (M)		(148,600)	
3	F-15e	A		U
4	F-15EX	A	12	1,269,847 U
5	F-15EX			
	Advance Procurement (CY)		133,500	U
	C (FY 2021 for FY 2022) (M)		(133,500)	
Other Combat Aircraft				
6	C-135B	A		U
Total Combat Aircraft			6,581,165	

Budget Activity 02: Airlift Aircraft

Tactical Airlift

7	KC-46A MDAP	A	15	2,850,151	U
---	-------------	---	----	-----------	---

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-3B

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Other Airlift							
8	C-130J	A	8 674,100	404,156		4 338,000	U
9	HC-130J	A	2 183,837				U
10	MC-130J	A	6 (747,879)	9 (1,039,607)			U
	Less: Advance Procurement (PY)		(-30,000)	(-182,000)			U
			717,879	857,607			
11	MC-130J						
	Advance Procurement (CY)		218,000	40,000			U
	C (FY 2019 for FY 2020) (M)		(182,000)				
	C (FY 2019 for FY 2021) (M)		(16,000)				
	C (FY 2019 for FY 2022) (M)		(16,000)				
	C (FY 2019 for FY 2023) (M)		(4,000)				
	C (FY 2020 for FY 2021) (M)			(40,000)			
	C (FY 2021 for FY 2022) (M)						
Total Airlift Aircraft			4,084,748	3,441,468		338,000	
Budget Activity 04: Other Aircraft							

Helicopters							
12	UH-1N Replacement	A					U
13	Combat Rescue Helicopter	A	10 660,358	12 850,535			U
Mission Support Aircraft							
14	C-37A	A		2 159,140			U
15	Civil Air Patrol A/C	A	17 10,800	4 11,000			U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-4

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Other Airlift											
8	C-130J	A	4	742,156		37,131					U
9	HC-130J	A									U
10	MC-130J	A	9	(1,039,607)	4	(418,807)					U
	Less: Advance Procurement (PY)			(-182,000)		(-56,000)					U
				857,607		362,807					
11	MC-130J										
	Advance Procurement (CY)			40,000		39,987					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(40,000)							
	C (FY 2021 for FY 2022) (M)					(39,987)					
Total Airlift Aircraft				3,779,468		3,290,076					
Budget Activity 04: Other Aircraft											

Helicopters											
12	UH-1N Replacement	A			8	194,016					U
13	Combat Rescue Helicopter	A	12	850,535	16	973,473			3	174,000	U
Mission Support Aircraft											
14	C-37A	A	2	159,140							U
15	Civil Air Patrol A/C	A	4	11,000		2,811					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-4A

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	-----	-
Other Airlift							
8	C-130J	A			37,131		U
9	HC-130J	A					U
10	MC-130J	A			4	(418,807)	U
	Less: Advance Procurement (PY)					(-56,000)	U
			-----			362,807	
11	MC-130J						
	Advance Procurement (CY)					39,987	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(39,987)	
			-----			-----	
Total Airlift Aircraft					3,290,076		
Budget Activity 04: Other Aircraft							

Helicopters							
12	UH-1N Replacement	A			8	194,016	U
13	Combat Rescue Helicopter	A	3	174,000	19	1,147,473	U
Mission Support Aircraft							
14	C-37A	A					U
15	Civil Air Patrol A/C	A				2,811	U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-4B

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
Other Aircraft											
16	Target Drones	A	35	90,172	37	130,837					U
17	OC-135B	A	1								U
18	Compass Call	A	2	216,113	1	114,095					U
19	Observation Attack Replacement (OA-X)	A		100,000		210,000					U
20	MQ-9	A	24	401,603	3	92,160			21	376,440	U
21	RQ-20B Puma	A	20	13,500					18	12,150	U
Total Other Aircraft				1,492,546		1,567,767				388,590	

Budget Activity 05: Modification of Inservice Aircraft

Strategic Aircraft

22	B-1	A									U
23	B-2A	A		60,301		9,582					U
24	B-1B	A		39,690		18,911					U
25	B-52	A		117,230		47,926					U
26	Large Aircraft Infrared Countermeasures	A		143,225		43,758				53,335	U

Tactical Aircraft

27	A-10	A		168,060		125,825					U
28	E-11 BACN/HAG	A				70,027					U
29	F-15	A		440,856		474,137					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Aircraft											
16	Target Drones	A	37	130,837	38	133,273					U
17	OC-135B	A									U
18	Compass Call	A	1	114,095		161,117					U
19	Observation Attack Replacement (OA-X)	A		210,000							U
20	MQ-9	A	24	468,600		29,409			142,490		U
21	RQ-20B Puma	A	18	12,150					13,770		U
Total Other Aircraft				1,956,357		1,494,099			330,260		
Budget Activity 05: Modification of Inservice Aircraft											
Strategic Aircraft											
22	B-1	A				3,853					U
23	B-2A	A		9,582		31,476					U
24	B-1B	A		18,911		21,808					U
25	B-52	A		47,926		53,949					U
26	Large Aircraft Infrared Countermeasures	A		97,093		9,999			57,521		U
Tactical Aircraft											
27	A-10	A		125,825		135,793					U
28	E-11 BACN/HAG	A		70,027		33,645					U
29	F-15	A		474,137		349,304					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
Other Aircraft							
16	Target Drones	A			38	133,273	U
17	OC-135B	A					U
18	Compass Call	A				161,117	U
19	Observation Attack Replacement (OA-X)	A					U
20	MQ-9	A		142,490		171,899	U
21	RQ-20B Puma	A		13,770		13,770	U
Total Other Aircraft				330,260		1,824,359	

Budget Activity 05: Modification of Inservice Aircraft

Strategic Aircraft

22	B-1	A				3,853	U
23	B-2A	A				31,476	U
24	B-1B	A				21,808	U
25	B-52	A				53,949	U
26	Large Aircraft Infrared Countermeasures	A		57,521		67,520	U

Tactical Aircraft

27	A-10	A				135,793	U
28	E-11 BACN/HAG	A				33,645	U
29	F-15	A				349,304	U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-5B

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
30	F-16	A	303,413	281,476			U
31	F-16	A	11				U
32	F-22A	A	(264,135)	(323,597)			U
	Less: Advance Procurement (FY)		(-7,500)				U
			-----	-----	-----	-----	
			256,635	323,597			
33	F-35 Modifications	A	237,271	329,590			U
34	F-15 EPAW	A	214,885	125,417			U
35	Increment 3.2b	A	2,007	20,213			U
36	KC-46A MDAP	A	8,547	5,213			U
	Airlift Aircraft						
37	C-5	A	59,779	57,937			U
38	C-17A	A	77,221	60,244			U
39	C-21	A	17,516	216			U
40	C-32A	A	4,537	11,511			U
41	C-37A	A	419	435			U
	Trainer Aircraft						
42	Glider Mods	A	137	138			U
43	T-6	A	53,150	11,826			U
44	T-1	A	21,852	26,787			U
45	T-38	A	70,623	37,341			U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
30	F-16	A		281,476		615,760					U
31	F-16	A									U
32	F-22A	A		(323,597)		(387,905)					U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				323,597		387,905					
33	F-35 Modifications	A		329,590		322,185					U
34	F-15 EPAW	A		125,417	6	31,995					U
35	Increment 3.2b	A		20,213		5,889					U
36	KC-46A MDAP	A		5,213		24,085					U
	Airlift Aircraft										
37	C-5	A		57,937		62,108					U
38	C-17A	A		60,244		66,798					U
39	C-21	A		216							U
40	C-32A	A		11,511		2,947					U
41	C-37A	A		435		12,985					U
	Trainer Aircraft										
42	Glider Mods	A		138		977					U
43	T-6	A		11,826		26,829					U
44	T-1	A		26,787		4,465					U
45	T-38	A		37,341		36,806					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-6A

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
30	F-16	A			615,760		U
31	F-16	A					U
32	F-22A	A			(387,905)		U
	Less: Advance Procurement (FY)						U
			-----		-----		
					387,905		
33	F-35 Modifications	A			322,185		U
34	F-15 EPAW	A			6	31,995	U
35	Increment 3.2b	A				5,889	U
36	KC-46A MDAP	A				24,085	U
	Airlift Aircraft						
37	C-5	A			62,108		U
38	C-17A	A			66,798		U
39	C-21	A					U
40	C-32A	A				2,947	U
41	C-37A	A			12,985		U
	Trainer Aircraft						
42	Glider Mods	A				977	U
43	T-6	A			26,829		U
44	T-1	A				4,465	U
45	T-38	A			36,806		U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-6B

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Other Aircraft						
46	U-2 Mods		67,365	58,563			U
47	KC-10A (ATCA)	A	11,104	2,108			U
48	C-12	A	4,900	3,021			U
49	VC-25A Mod	A	27,238	48,624			U
50	C-40	A	251	256			U
51	C-130	A	177,164	186,066			U
52	C-130J Mods	A	101,080	128,399			U
53	C-135	A	91,410	113,351			U
54	OC-135B	A	5,913				U
55	Compass Call	A	172,261	110,754			U
56	combat flight inspection - CFIN	A	499	508			U
57	RC-135	A	394,532	227,673			U
58	E-3	A	48,365	112,092			U
59	E-4	A	67,858	58,477			U
60	E-8	A	37,807	48,778			U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A	69,280	32,821			U
62	Family of Beyond Line-of-Sight Terminals	A	14,293	7,910			U
63	H-1	A	11,824	3,817			U
64	H-60	A	92,026	26,879			U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-7

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Other Aircraft											
46	U-2 Mods			58,563		110,618			9,600		U
47	KC-10A (ATCA)	A		2,108		117					U
48	C-12	A		3,021							U
49	VC-25A Mod	A		48,624		1,983					U
50	C-40	A		256		9,252					U
51	C-130	A		186,066		5,871					U
52	C-130J Mods	A		128,399		140,032					U
53	C-135	A		113,351		88,250					U
54	OC-135B	A									U
55	Compass Call	A		110,754		193,389			12,800		U
56	combat flight inspection - CFIN	A		508							U
57	RC-135	A		227,673		191,332					U
58	E-3	A		112,092		172,141					U
59	E-4	A		58,477		58,803					U
60	E-8	A		48,778		11,037					U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		32,821		53,343					U
62	Family of Beyond Line-of-Sight Terminals	A		7,910		1,573					U
63	H-1	A		3,817		4,410					U
64	H-60	A		26,879		44,538					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-7A

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line		Ident	FY 2021		FY 2021		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	-----	-----	-----	c
							-
	Other Aircraft						
46	U-2 Mods			9,600		120,218	U
47	KC-10A (ATCA)	A				117	U
48	C-12	A					U
49	VC-25A Mod	A				1,983	U
50	C-40	A				9,252	U
51	C-130	A				5,871	U
52	C-130J Mods	A				140,032	U
53	C-135	A				88,250	U
54	OC-135B	A					U
55	Compass Call	A		12,800		206,189	U
56	combat flight inspection - CFIN	A					U
57	RC-135	A				191,332	U
58	E-3	A				172,141	U
59	E-4	A				58,803	U
60	E-8	A				11,037	U
61	Airborne Warning and Cntrl Sys (AWACS) 40/45	A				53,343	U
62	Family of Beyond Line-of-Sight Terminals	A				1,573	U
63	H-1	A				4,410	U
64	H-60	A				44,538	U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-7B

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
65	RQ-4 Mods	A	123,715	1,704			U
66	HC/MC-130 Modifications	A	125,654	34,850			U
67	Other Aircraft	A	98,566	50,098			U
68	MQ-9 Mods	A	189,948	254,415			U
69	MQ-9 UAS Payloads	A	23,000			19,800	U
70	CV-22 Mods	A	60,072	65,348			U
	Total Modification of Inservice Aircraft		4,313,490	3,658,619		73,135	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
71	Initial Spares/Repair Parts	A	846,490	690,555	33,124	44,560	U
72	MQ-9	A					U
	Total Aircraft Spares and Repair Parts		846,490	690,555	33,124	44,560	
Budget Activity 07: Aircraft Supt Equipment & Facilities							

Common Support Equipment							
73	Aircraft Replacement Support Equip	A	108,860	84,938	1,249	7,025	U
Post Production Support							
74	B-2A	A	1,763	1,403			U
75	B-2B	A	35,861	42,234			U
76	B-52	A	12,819	2,341			U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-8

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	RQ-4 Mods	A		1,704		40,468					U
66	HC/MC-130 Modifications	A		34,850		20,780				58,020	U
67	Other Aircraft	A		50,098		100,774					U
68	MQ-9 Mods	A		254,415		188,387					U
69	MQ-9 UAS Payloads	A		19,800						46,100	U
70	CV-22 Mods	A		65,348		122,306				6,290	U
Total Modification of Inservice Aircraft				3,731,754		3,800,965				190,331	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts											
71	Initial Spares/Repair Parts	A		768,239		926,683				10,700	U
72	MQ-9	A								12,250	U
Total Aircraft Spares and Repair Parts				768,239		926,683				22,950	

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment											
73	Aircraft Replacement Support Equip	A		93,212		132,719				25,614	U
Post Production Support											
74	B-2A	A		1,403		1,683					U
75	B-2B	A		42,234		46,734					U
76	B-52	A		2,341		1,034					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-8A

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
65	RQ-4 Mods	A			40,468		U
66	HC/MC-130 Modifications	A		58,020	78,800		U
67	Other Aircraft	A			100,774		U
68	MQ-9 Mods	A			188,387		U
69	MQ-9 UAS Payloads	A		46,100	46,100		U
70	CV-22 Mods	A		6,290	128,596		U
Total Modification of Inservice Aircraft				190,331	3,991,296		

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

71	Initial Spares/Repair Parts	A		10,700	937,383		U
72	MQ-9	A		12,250	12,250		U
Total Aircraft Spares and Repair Parts				22,950	949,633		

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment

73	Aircraft Replacement Support Equip	A		25,614	158,333		U
----	------------------------------------	---	--	--------	---------	--	---

Post Production Support

74	B-2A	A			1,683		U
75	B-2B	A			46,734		U
76	B-52	A			1,034		U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-8B

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
77	C-17A	A	10,114	124,805			U
78	RC-135	A			170,075		U
79	E-11 BACN/HAG	A					U
80	F-15	A	7,472	2,589			U
81	F-16	A	4,918	11,402			U
82	F-22A	A	64,489				U
83	Other Aircraft	A	9,688				U
84	RQ-4 Post Production Charges	A	40,641	47,246			U
	Industrial Preparedness						
85	Industrial Responsiveness	A	17,378	17,705			U
	War Consumables						
86	War Consumables	A	29,342	32,102			U
	Other Production Charges						
87	Other Production Charges	A	1,400,193	1,072,335			U
89	Spectrum Relocation Fund	A	8,323				U
999	Classified Programs		28,278	34,193			U
	Total Aircraft Supt Equipment & Facilities		1,780,139	1,473,293	171,324	7,025	
	Total Aircraft Procurement, Air Force		17,909,435	17,512,361	204,448	851,310	

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-9

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
77	C-17A	A		124,805							U
78	RC-135	A		170,075							U
79	E-11 BACN/HAG	A				63,419					U
80	F-15	A		2,589		2,632					U
81	F-16	A		11,402		14,163					U
82	F-22A	A									U
83	Other Aircraft	A				4,595					U
84	RQ-4 Post Production Charges	A		47,246		32,585					U
	Industrial Preparedness										
85	Industrial Responsiveness	A		17,705		18,215					U
	War Consumables										
86	War Consumables	A		32,102		36,046					U
	Other Production Charges										
87	Other Production Charges	A		1,072,335		1,439,640					U
89	Spectrum Relocation Fund	A									U
999	Classified Programs			34,193		21,692					U
	Total Aircraft Supt Equipment & Facilities			1,651,642		1,815,157				25,614	
	Total Aircraft Procurement, Air Force			18,568,119		17,908,145				569,155	

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
77	C-17A	A					U
78	RC-135	A					U
79	E-11 BACN/HAG	A			63,419		U
80	F-15	A			2,632		U
81	F-16	A			14,163		U
82	F-22A	A					U
83	Other Aircraft	A			4,595		U
84	RQ-4 Post Production Charges	A			32,585		U
	Industrial Preparedness						
85	Industrial Responsiveness	A			18,215		U
	War Consumables						
86	War Consumables	A			36,046		U
	Other Production Charges						
87	Other Production Charges	A			1,439,640		U
89	Spectrum Relocation Fund	A					U
999	Classified Programs				21,692		U
	Total Aircraft Supt Equipment & Facilities			25,614	1,840,771		
	Total Aircraft Procurement, Air Force			569,155	18,477,300		

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-9B