

UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW					
Total Research, Development, Test & Evaluation					

UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2018

Appropriation

FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
---	---	---------------------------------------	--	---	--

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation

UNCLASSIFIED

UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation

UNCLASSIFIED

Department of Defense  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600
 <del>Summary Recap of FYDP Programs</del>			
Intelligence and Communications	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

~~Summary Recap of FYDP Programs~~

Intelligence and Communications

Total Research, Development, Test & Evaluation

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities

	FY 2018 Less Enacted		FY 2018 Total	FY 2018 Less Enacted	FY 2018 Remaining Req
	Div B		PB Requests*	DIV B	
FY 2018 Emergency Requests**	P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	with CR Adj Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	with CR Adj Base + OCO + Emergency

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation



UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

Summary Recap of FYDP Programs

Intelligence and Communications	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
---------------	-------------------------	--	---	---	--

Defense Contract Audit Agency

Total Research, Development, Test & Evaluation

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Less Enacted	Total	Less Enacted		
	Div B		DIV B		
	P.L.115-96***	FY 2018	P.L.115-96***	Remaining Req	
	MDDE + Ship	Emergency	MDDE + Ship	with CR Adj	
	Repairs	Emergency	Repairs	Base + OCO +	
				Emergency**	

Appropriation

Defense Contract Audit Agency

Total Research, Development, Test & Evaluation

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Contract Audit Agency	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

UNCLASSIFIED

## Defense-Wide

FY 2019 President's Budget

Exhibit R-1 FY 2019 President's Budget

Total Obligational Authority

26 Jan 2018

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
113	0300206R	Enterprise Information Technology Systems	04						U

Advanced Component Development And Prototypes

Total Research, Development, Test &amp; Eval, DW

UNCLASSIFIED

Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S c
113	0300206R	Enterprise Information Technology Systems	04							U
Advanced Component Development And Prototypes										
Total Research, Development, Test & Eval, DW										

UNCLASSIFIED

## Defense-Wide

FY 2019 President's Budget

Exhibit R-1 FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
113	0300206R	Enterprise Information Technology Systems	04	2,600		2,600	U
		Advanced Component Development And Prototypes		2,600		2,600	
		Total Research, Development, Test & Eval, DW		2,600		2,600	

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Audit Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj , OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
113	0300206R	Enterprise Information Technology Systems	04						U
		Advanced Component Development And Prototypes							
		Total Defense Contract Audit Agency							

UNCLASSIFIED



UNCLASSIFIED

Defense Contract Audit Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S
				Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	
113	0300206R	Enterprise Information Technology Systems	04						U

Advanced Component Development And Prototypes

Total Defense Contract Audit Agency

UNCLASSIFIED

Defense Contract Audit Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No Element Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
113 0300206R Enterprise Information Technology Systems	04	2,600		2,600	U
Advanced Component Development And Prototypes		2,600		2,600	
Total Defense Contract Audit Agency		2,600		2,600	

UNCLASSIFIED