# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Research, Development, Test & Eval, DW	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Management Support	57,133	48,234	48,234		*		
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				
Summary Recap of FYDP Programs							¥
Research and Development	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				9

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Management Support	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332
Summary Recap of FYDP Programs							
Research and Development	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

# Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Management Support	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				
Summary Recap of FYDP Programs							
Research and Development	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

## Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

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17 May 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Management Support	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332
Summary Recap of FYDP Programs							
Research and Development	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

# Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Defense Technical Information Center	57,133	48,234	48,234				
Total Research, Development, Test & Evaluation	57,133	48,234	48,234				

## Defense-Wide

## FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

al Obligational Authority 17 May 2017 (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Technical Information Center	48,234	48,234		48,234	58,332		58,332
Total Research, Development, Test & Evaluation	48,234	48,234		48,234	58,332		58,332

## Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2017		FY 2017	FY 2017		
					FY 2017	Total	FY 2017	Total	Less Enacted	FY 2017	
	Program				PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req	S
Line	Element			FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	e
No	Number	Item	Act	Base + OCO	Base	Base	oco	oco	oco	000	C
											-
163	0605801KA	Defense Technical Information Center (DTIC)	06	57,133	43,834	43,834					υ
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06		4,400	4,400					υ
	Manag	ement Support		57,133	48,234	48,234					
Total Research, Development, Test & Eval, DW				57,133	48,234	48,234					

R-IC1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:17:45

## Defense-Wide

## FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

## Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
-											-
163	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	43,834		43,834	54,145		54,145	U
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,400		4,400	4,187		4,187	U
		Multiplicate English Committee (Committee Committee Comm									
	Manag	ement Support		48,234	48,234		48,234	58,332		58,332	
Tota	l Research,	Development, Test & Eval, DW		48,234	48,234		48,234	58,332		58,332	Ĭ.

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# Defense Technical Information Center FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
163	0605801KA	Defense Technical Information Center (DTIC)	06	57,133	43,834	43,834					υ
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06		4,400	4,400					U
М	anagement S	upport		57,133	48,234	48,234					
Tota	l Defense T	echnical Information Center		57,133	48,234	48,234					

# Defense Technical Information Center FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program			FY 2017 Total PB Requests**	FY 2017 Total PB Requests*	FY 2017 Less Enacted Div B	FY 2017 Remaining Req				s
	Element			with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	FY 2018	FY 2018	FY 2018	e
No	Number	Item	Act	Base+OCO+SAA	Base + OCO	oco	Base + OCO	Base	oco	Total	C
											-
163	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	43,834		43,834	54,145		54,145	U
167	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,400		4,400	4,187		4,187	U
											â
Ma	nagement S	upport		48,234	48,234		48,234	58,332		58,332	
											2
Total	Defense T	echnical Information Center		48,234	48,234		48,234	58,332		58,332	