

## UNCLASSIFIED

Department of the Navy  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

14 Jan 2016

| Appropriation<br>-----       | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Weapons Procurement, Navy    | 3,240,000                        | 3,049,542                        |                                 | 3,049,542                         |
| Total Department of the Navy | 3,240,000                        | 3,049,542                        |                                 | 3,049,542                         |

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14 Jan 2016

| Appropriation<br>-----       | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|------------------------------|--------------------------|-------------------------|---------------------------|
| Weapons Procurement, Navy    | 3,209,262                | 8,600                   | 3,217,862                 |
| Total Department of the Navy | 3,209,262                | 8,600                   | 3,217,862                 |

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 (Dollars in Thousands)

14 Jan 2016

## Appropriation: Weapons Procurement, Navy

| Budget Activity<br>-----            | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|-------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Ballistic Missiles              | 1,167,013                        | 1,095,812                        |                                 | 1,095,812                         |
| 02. Other Missiles                  | 1,569,796                        | 1,332,896                        |                                 | 1,332,896                         |
| 03. Torpedoes and Related Equipment | 178,782                          | 319,886                          |                                 | 319,886                           |
| 04. Other Weapons                   | 250,221                          | 151,223                          |                                 | 151,223                           |
| 06. Spares and Repair Parts         | 74,188                           | 149,725                          |                                 | 149,725                           |
| Total Weapons Procurement, Navy     | 3,240,000                        | 3,049,542                        |                                 | 3,049,542                         |

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14 Jan 2016

## Appropriation: Weapons Procurement, Navy

| Budget Activity<br>-----            | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|-------------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Ballistic Missiles              | 1,109,862                |                         | 1,109,862                 |
| 02. Other Missiles                  | 1,574,501                | 8,600                   | 1,583,101                 |
| 03. Torpedoes and Related Equipment | 272,787                  |                         | 272,787                   |
| 04. Other Weapons                   | 189,729                  |                         | 189,729                   |
| 06. Spares and Repair Parts         | 62,383                   |                         | 62,383                    |
| Total Weapons Procurement, Navy     | 3,209,262                | 8,600                   | 3,217,862                 |

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 Total Obligational Authority  
 (Dollars in Thousands)

14 Jan 2016

Appropriation: 1507N Weapons Procurement, Navy

| Line<br>No                             | Item Nomenclature                            | Ident<br>Code | FY 2015<br>(Base & OCO)<br>Quantity Cost | FY 2016<br>Base Enacted<br>Quantity Cost | FY 2016<br>OCO Enacted<br>Quantity Cost | FY 2016<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|--|--|---------------|--|--|---|---|-------------|
| ----                                   | -----  | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Budget Activity 01: Ballistic Missiles |  |               |  |  |   |   |             |
| -----                                  |  |               |  |  |   |   |             |
| Modification of Missiles               |  |               |  |  |   |   |             |
| 1                                      | Trident II Mods                              |               | 1,161,342                                | 1,089,064                                |   | 1,089,064                                 | U           |
| Support Equipment & Facilities         |  |               |  |  |   |   |             |
| 2                                      | Missile Industrial Facilities                | A             | 5,671                                    | 6,748                                    |   | 6,748                                     | U           |
|  |  |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
| Total Ballistic Missiles               |  |               | 1,167,013                                | 1,095,812                                |   | 1,095,812                                 |             |
| Budget Activity 02: Other Missiles     |  |               |  |  |   |   |             |
| -----                                  |  |               |  |  |   |   |             |
| Strategic Missiles                     |  |               |  |  |   |   |             |
| 3                                      | Tomahawk                                     | A             | 243 317,458                              | 149 202,314                              |   | 149 202,314                               | U           |
| Tactical Missiles                      |  |               |  |  |   |   |             |
| 4                                      | AMRAAM                                       | A             | 2,165                                    | 167 202,773                              |   | 167 202,773                               | U           |
| 5                                      | Sidewinder                                   | A             | 167 68,178                               | 227 92,497                               |   | 227 92,497                                | U           |
| 6                                      | JSOW   | B             | 200 108,159                              | 12,919                                   |   | 12,919                                    | U           |
| 7                                      | Standard Missile                             | A             | 100 404,464                              | 113 417,252                              |   | 113 417,252                               | U           |
| 8                                      | Ram  | A             | 90 76,792                                | 90 74,604                                |   | 90 74,604                                 | U           |
| 9                                      | Joint Air Ground Missile (JAGM)              | A             |  |  |   |   | U           |
| 10                                     | Hellfire                                     | A             |  |  |   |   | U           |
| 11                                     | Laser Maverick                               | A             | 16,485                                   |  |   |   | U           |
| 12                                     | Stand off Precision Guided Munitions (SOPGM) | A             | 54 6,610                                 | 27 3,841                                 |   | 27 3,841                                  | U           |
| 13                                     | Aerial Targets                               | A             | 45,683                                   | 40,792                                   |   | 40,792                                    | U           |

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Total Obligational Authority  
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14 Jan 2016

Appropriation: 1507N Weapons Procurement, Navy

| Line<br>No                             | Item Nomenclature                            | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost      | FY 2017<br>OCO<br>Quantity | Cost  | FY 2017<br>Total<br>Quantity | Cost    | S<br>e<br>c |
|--|--|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|---------|-------------|
| ----                                   | -----  | -----         | -----                       | ----      | -----                      | ----  | -----                        | ----    | -           |
| Budget Activity 01: Ballistic Missiles |  |               |                             |           |                            |       |                              |         |             |
| -----                                  |  |               |                             |           |                            |       |                              |         |             |
| Modification of Missiles               |  |               |                             |           |                            |       |                              |         |             |
| 1                                      | Trident II Mods                              |               |                             | 1,103,086 |                            |       | 1,103,086                    |         | U           |
| Support Equipment & Facilities         |  |               |                             |           |                            |       |                              |         |             |
| 2                                      | Missile Industrial Facilities                | A             |                             | 6,776     |                            |       | 6,776                        |         | U           |
|  |  |               | -----                       |           | -----                      |       | -----                        |         |             |
| Total Ballistic Missiles               |  |               |                             | 1,109,862 |                            |       | 1,109,862                    |         |             |
| Budget Activity 02: Other Missiles     |  |               |                             |           |                            |       |                              |         |             |
| -----                                  |  |               |                             |           |                            |       |                              |         |             |
| Strategic Missiles                     |  |               |                             |           |                            |       |                              |         |             |
| 3                                      | Tomahawk                                     | A             | 100                         | 186,905   |                            |       | 100                          | 186,905 | U           |
| Tactical Missiles                      |  |               |                             |           |                            |       |                              |         |             |
| 4                                      | AMRAAM                                       | A             | 163                         | 204,697   |                            |       | 163                          | 204,697 | U           |
| 5                                      | Sidewinder                                   | A             | 152                         | 70,912    |                            |       | 152                          | 70,912  | U           |
| 6                                      | JSOW   | B             |                             | 2,232     |                            |       |                              | 2,232   | U           |
| 7                                      | Standard Missile                             | A             | 125                         | 501,212   |                            |       | 125                          | 501,212 | U           |
| 8                                      | Ram  | A             | 90                          | 71,557    |                            |       | 90                           | 71,557  | U           |
| 9                                      | Joint Air Ground Missile (JAGM)              | A             | 96                          | 26,200    |                            |       | 96                           | 26,200  | U           |
| 10                                     | Hellfire                                     | A             |                             |           | 100                        | 8,600 | 100                          | 8,600   | U           |
| 11                                     | Laser Maverick                               | A             |                             |           |                            |       |                              |         | U           |
| 12                                     | Stand off Precision Guided Munitions (SOPGM) | A             | 24                          | 3,316     |                            |       | 24                           | 3,316   | U           |
| 13                                     | Aerial Targets                               | A             |                             | 137,484   |                            |       |                              | 137,484 | U           |

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Appropriation: 1507N Weapons Procurement, Navy

| Line<br>No | Item Nomenclature                                   | Ident<br>Code | FY 2015<br>(Base & OCO)<br>Quantity Cost | FY 2016<br>Base Enacted<br>Quantity Cost | FY 2016<br>OCO Enacted<br>Quantity Cost | FY 2016<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|------------|---|---------------|--|--|---|---|-------------|
| -----      | -----   | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -----       |
| 14         | Other Missile Support                               | A             | 3,295                                    | 1,835                                    |   | 1,835                                     | U           |
| 15         | LRASM   | A             |  |  |   |   | U           |
|            | Modification of Missiles                            |               |  |  |   |   |             |
| 16         | ESSM  | A             | 104 (116,934)                            | 30 (37,671)                              |   | 30 (37,671)                               | U           |
|            | Less: Advance Procurement (PY)                      |               |  |  |   |   | U           |
|            |   |               | -----<br>116,934                         | -----<br>37,671                          | -----                                   | -----<br>37,671                           |             |
| 17         | ESSM  |               |  |  |   |   |             |
|            | Advance Procurement (CY)                            |               |  | 54,462                                   |   | 54,462                                    | U           |
|            | C (FY 2016 for FY 2017) (M)                         |               |  | (54,462)                                 |   | (54,462)                                  |             |
| 18         | Harm Mods   | A             | 106,489                                  | 120,798                                  |   | 120,798                                   | U           |
| 19         | Standard Missiles Mods                              | A             |  |  |   |   | U           |
|            | Support Equipment & Facilities                      |               |  |  |   |   |             |
| 20         | Weapons Industrial Facilities                       | A             | 2,531                                    | 2,397                                    |   | 2,397                                     | U           |
| 21         | Fleet Satellite Comm Follow-On                      | A             | 206,700                                  | 34,232                                   |   | 34,232                                    | U           |
|            | Ordnance Support Equipment                          |               |  |  |   |   |             |
| 22         | Ordnance Support Equipment                          | A             | 87,853                                   | 34,509                                   |   | 34,509                                    | U           |
|            | Total Other Missiles                                |               | -----<br>1,569,796                       | -----<br>1,332,896                       | -----                                   | -----<br>1,332,896                        |             |
|            | Budget Activity 03: Torpedoes and Related Equipment |               |  |  |   |   |             |
|            | -----   |               |  |  |   |   |             |
|            | Torpedoes and Related Equip                         |               |  |  |   |   |             |
| 23         | SSTD  | A             | 4,573                                    | 5,580                                    |   | 5,580                                     | U           |
| 24         | MK-48 Torpedo                                       | A             | 2,153                                    | 8 60,438                                 |   | 8 60,438                                  | U           |
| 25         | ASW Targets   | A             | 2,515                                    | 3,353                                    |   | 3,353                                     | U           |

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| Line<br>No  | Item Nomenclature              | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost      | FY 2017<br>OCO<br>Quantity | Cost  | FY 2017<br>Total<br>Quantity | Cost      | S<br>e<br>c |
|---|--------------------------------|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|-----------|-------------|
| 14  | Other Missile Support          | A             |                             | 3,248     |                            |       | 3,248                        |           | U           |
| 15  | LRASM                          | A             | 10                          | 29,643    |                            |       | 10                           | 29,643    | U           |
| Modification of Missiles                            |                                |               |                             |           |                            |       |                              |           |             |
| 16  | ESSM                           | A             | 75                          | (107,397) |                            |       | 75                           | (107,397) | U           |
|   | Less: Advance Procurement (PY) |               |                             | (-54,462) |                            |       |                              | (-54,462) | U           |
|   |                                |               |                             | 52,935    |                            |       |                              | 52,935    |             |
| 17  | ESSM                           |               |                             |           |                            |       |                              |           |             |
|   | Advance Procurement (CY)       |               |                             |           |                            |       |                              |           | U           |
|   | C (FY 2016 for FY 2017) (M)    |               |                             |           |                            |       |                              |           |             |
| 18  | Harm Mods                      | A             |                             | 178,213   |                            |       | 178,213                      |           | U           |
| 19  | Standard Missiles Mods         | A             |                             | 8,164     |                            |       | 8,164                        |           | U           |
| Support Equipment & Facilities                      |                                |               |                             |           |                            |       |                              |           |             |
| 20  | Weapons Industrial Facilities  | A             |                             | 1,964     |                            |       | 1,964                        |           | U           |
| 21  | Fleet Satellite Comm Follow-On | A             |                             | 36,723    |                            |       | 36,723                       |           | U           |
| Ordnance Support Equipment                          |                                |               |                             |           |                            |       |                              |           |             |
| 22  | Ordnance Support Equipment     | A             |                             | 59,096    |                            |       | 59,096                       |           | U           |
| Total Other Missiles                                |                                |               |                             | 1,574,501 |                            | 8,600 |                              | 1,583,101 |             |
| Budget Activity 03: Torpedoes and Related Equipment |                                |               |                             |           |                            |       |                              |           |             |
| Torpedoes and Related Equip                         |                                |               |                             |           |                            |       |                              |           |             |
| 23  | SSTD                           | A             |                             | 5,910     |                            |       | 5,910                        |           | U           |
| 24  | MK-48 Torpedo                  | A             | 11                          | 44,537    |                            |       | 11                           | 44,537    | U           |
| 25  | ASW Targets                    | A             |                             | 9,302     |                            |       | 9,302                        |           | U           |

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14 Jan 2016

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| Line<br>No                            | Item Nomenclature                    | Ident<br>Code | FY 2015<br>(Base & OCO)<br>Quantity Cost | FY 2016<br>Base Enacted<br>Quantity Cost | FY 2016<br>OCO Enacted<br>Quantity Cost | FY 2016<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|---------------------------------------|--------------------------------------|---------------|--|--|---|---|-------------|
| -----                                 | -----                                | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Mod of Torpedoes and Related Equip    |                                      |               |  |  |   |   |             |
| 26                                    | MK-54 Torpedo Mods                   | A             | 64,155                                   | 113,219                                  |   | 113,219                                   | U           |
| 27                                    | MK-48 Torpedo ADCAP Mods             | A             | 40,863                                   | 56,730                                   |   | 56,730                                    | U           |
| 28                                    | Quickstrike Mine                     | B             | 6,966                                    | 10,754                                   |   | 10,754                                    | U           |
| Support Equipment                     |                                      |               |  |  |   |   |             |
| 29                                    | Torpedo Support Equipment            | A             | 50,070                                   | 62,771                                   |   | 62,771                                    | U           |
| 30                                    | ASW Range Support                    | A             | 3,795                                    | 3,699                                    |   | 3,699                                     | U           |
| Destination Transportation            |                                      |               |  |  |   |   |             |
| 31                                    | First Destination Transportation     | A             | 3,692                                    | 3,342                                    |   | 3,342                                     | U           |
|                                       |                                      |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
| Total Torpedoes and Related Equipment |                                      |               | 178,782                                  | 319,886                                  |   | 319,886                                   |             |
| Budget Activity 04: Other Weapons     |                                      |               |  |  |   |   |             |
| -----                                 |                                      |               |  |  |   |   |             |
| Guns and Gun Mounts                   |                                      |               |  |  |   |   |             |
| 32                                    | Small Arms and Weapons               | A             | 13,240                                   | 11,937                                   |   | 11,937                                    | U           |
| Modification of Guns and Gun Mounts   |                                      |               |  |  |   |   |             |
| 33                                    | CIWS Mods                            | A             | 107,151                                  | 53,147                                   |   | 53,147                                    | U           |
| 34                                    | Coast Guard Weapons                  | A             | 18,948                                   | 14,705                                   |   | 14,705                                    | U           |
| 35                                    | Gun Mount Mods                       | A             | 57,026                                   | 63,668                                   |   | 63,668                                    | U           |
| 36                                    | LCS Module Weapons                   | B             |  |  |   |   | U           |
| 37                                    | Cruiser Modernization Weapons        | A             | 38,800                                   |  |   |   | U           |
| 38                                    | Airborne Mine Neutralization Systems | A             | 15,006                                   | 7,766                                    |   | 7,766                                     | U           |

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14 Jan 2016

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| Line<br>No | Item Nomenclature                     | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost    | FY 2017<br>OCO<br>Quantity | Cost  | FY 2017<br>Total<br>Quantity | Cost  | S<br>e<br>c |
|------------|---------------------------------------|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|-------|-------------|
| -----      | -----                                 | -----         | -----                       | ----    | -----                      | ----  | -----                        | ----  | -           |
|            | Mod of Torpedoes and Related Equip    |               |                             |         |                            |       |                              |       |             |
| 26         | MK-54 Torpedo Mods                    | A             |                             | 98,092  |                            |       | 98,092                       |       | U           |
| 27         | MK-48 Torpedo ADCAP Mods              | A             |                             | 46,139  |                            |       | 46,139                       |       | U           |
| 28         | Quickstrike Mine                      | B             |                             | 1,236   |                            |       | 1,236                        |       | U           |
|            | Support Equipment                     |               |                             |         |                            |       |                              |       |             |
| 29         | Torpedo Support Equipment             | A             |                             | 60,061  |                            |       | 60,061                       |       | U           |
| 30         | ASW Range Support                     | A             |                             | 3,706   |                            |       | 3,706                        |       | U           |
|            | Destination Transportation            |               |                             |         |                            |       |                              |       |             |
| 31         | First Destination Transportation      | A             |                             | 3,804   |                            |       | 3,804                        |       | U           |
|            |                                       |               |                             | -----   |                            | ----- |                              | ----- |             |
|            | Total Torpedoes and Related Equipment |               |                             | 272,787 |                            |       | 272,787                      |       |             |
|            | Budget Activity 04: Other Weapons     |               |                             |         |                            |       |                              |       |             |
|            | -----                                 |               |                             |         |                            |       |                              |       |             |
|            | Guns and Gun Mounts                   |               |                             |         |                            |       |                              |       |             |
| 32         | Small Arms and Weapons                | A             |                             | 18,002  |                            |       | 18,002                       |       | U           |
|            | Modification of Guns and Gun Mounts   |               |                             |         |                            |       |                              |       |             |
| 33         | CIWS Mods                             | A             |                             | 50,900  |                            |       | 50,900                       |       | U           |
| 34         | Coast Guard Weapons                   | A             |                             | 25,295  |                            |       | 25,295                       |       | U           |
| 35         | Gun Mount Mods                        | A             |                             | 77,003  |                            |       | 77,003                       |       | U           |
| 36         | LCS Module Weapons                    | B             | 24                          | 2,776   |                            |       | 24                           | 2,776 | U           |
| 37         | Cruiser Modernization Weapons         | A             |                             |         |                            |       |                              |       | U           |
| 38         | Airborne Mine Neutralization Systems  | A             |                             | 15,753  |                            |       | 15,753                       |       | U           |

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|---|---------------------------------|---------------|--|--|---|---|-------------|
| ----  | -----                           | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Other                                       |                                 |               |  |  |   |   |             |
| 39  | Cancelled Account Adjustments   | A             | 50                                       |  |   |   | U           |
|   |                                 |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
|   | Total Other Weapons             |               | 250,221                                  | 151,223                                  |   | 151,223                                   |             |
| Budget Activity 06: Spares and Repair Parts |                                 |               |  |  |   |   |             |
| -----                                       |                                 |               |  |  |   |   |             |
| Spares and Repair Parts                     |                                 |               |  |  |   |   |             |
| 40  | Spares and Repair Parts         | A             | 74,188                                   | 149,725                                  |   | 149,725                                   | U           |
|   |                                 |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
|   | Total Spares and Repair Parts   |               | 74,188                                   | 149,725                                  |   | 149,725                                   |             |
|   |                                 |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
|   | Total Weapons Procurement, Navy |               | 3,240,000                                | 3,049,542                                |   | 3,049,542                                 |             |

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| Line<br>No                                  | Item Nomenclature               | Ident<br>Code | FY 2017<br>Base<br>Quantity | Cost      | FY 2017<br>OCO<br>Quantity | Cost  | FY 2017<br>Total<br>Quantity | Cost      | S<br>e<br>c |
|---|---------------------------------|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|-----------|-------------|
| ----  | -----                           | -----         | -----                       | ----      | -----                      | ----  | -----                        | ----      | -           |
| Other                                       |                                 |               |                             |           |                            |       |                              |           |             |
| 39  | Cancelled Account Adjustments   | A             |                             |           |                            |       |                              |           | U           |
|   |                                 |               | -----                       |           | -----                      |       | -----                        |           |             |
|   | Total Other Weapons             |               |                             | 189,729   |                            |       |                              | 189,729   |             |
| Budget Activity 06: Spares and Repair Parts |                                 |               |                             |           |                            |       |                              |           |             |
| -----                                       |                                 |               |                             |           |                            |       |                              |           |             |
| Spares and Repair Parts                     |                                 |               |                             |           |                            |       |                              |           |             |
| 40  | Spares and Repair Parts         | A             |                             | 62,383    |                            |       |                              | 62,383    | U           |
|   |                                 |               | -----                       |           | -----                      |       | -----                        |           |             |
|   | Total Spares and Repair Parts   |               |                             | 62,383    |                            |       |                              | 62,383    |             |
|   |                                 |               | -----                       |           | -----                      |       | -----                        |           |             |
|   | Total Weapons Procurement, Navy |               |                             | 3,209,262 |                            | 8,600 |                              | 3,217,862 |             |