

UNCLASSIFIED

Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Se
36	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03	3,754	2,544		2,544	2,679		2,679	U
52	0603712S	Generic Logistics R&D Technology Demonstrations	03	16,531	21,331		21,331	16,543		16,543	U
53	0603713S	Deployment and Distribution Enterprise Technology	03	30,009	29,683		29,683	29,888		29,888	U
55	0603720S	Microelectronics Technology Development and Support	03	80,717	82,700		82,700	79,037		79,037	U
		Advanced Technology Development		131,011	136,258		136,258	128,147		128,147	
126	0605070S	DOD Enterprise Systems Development and Demonstration	05	25,217	15,326		15,326	13,412		13,412	U
128	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	44,260	41,465		41,465	31,660		31,660	U
129	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05		10,135		10,135	13,085		13,085	U
		System Development And Demonstration		69,477	66,926		66,926	58,157		58,157	
157	0605502S	Small Business Innovative Research	06	5,829							U
		Management Support		5,829							
234	0708011S	Industrial Preparedness	07	21,678	22,366		22,366	24,605		24,605	U
235	0708012S	Logistics Support Activities	07	5,482	1,574		1,574	1,770		1,770	U
		Operational System Development		27,160	23,940		23,940	26,375		26,375	
		Total Research, Development, Test & Eval, DW		233,477	227,124		227,124	212,679		212,679	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 21, 2015 at 15:34:59

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