

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

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Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

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Summary Recap of Budget Activities							
Advanced Technology Development	10,399						
System Development And Demonstration		1,658	1,658				
Management Support	8,296	22,240	22,240				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				
Summary Recap of FYDP Programs							
Research and Development	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

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Summary Recap of Budget Activities							
Advanced Technology Development							
System Development And Demonstration	1,658	1,658		1,658	4,893		4,893
Management Support	22,240	22,240		22,240	30,356		30,356
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249
Summary Recap of FYDP Programs							
Research and Development	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

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<u>Summary Recap of Budget Activities</u>							
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Defense Human Resources Activity	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

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Defense Human Resources Activity	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
61	0603769SE	Distributed Learning Advanced Technology Development	03	10,399							U
		Advanced Technology Development		10,399							
125	0605021SE	Homeland Personnel Security Initiative	05		1,658	1,658					U
		System Development And Demonstration			1,658	1,658					
164	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	8,296	22,240	22,240					U
		Management Support		8,296	22,240	22,240					
Total Research, Development, Test & Eval, DW				18,695	23,898	23,898					

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Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
61 0603769SE	Distributed Learning Advanced Technology Development	03								U
	Advanced Technology Development									
125 0605021SE	Homeland Personnel Security Initiative	05	1,658	1,658		1,658	4,893		4,893	U
	System Development And Demonstration		1,658	1,658		1,658	4,893		4,893	
164 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	22,240	22,240		22,240	30,356		30,356	U
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Total Defense Human Resources Activity				23,898	23,898		23,898	35,249		35,249	