

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219
Total Department of the Navy	1,659,375	1,298,577	1,298,577	331,219

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Appropriation -----	-----	-----	-----	-----
Procurement, Marine Corps	331,219			
Total Department of the Navy	331,219			

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Marine Corps	1,629,796		1,629,796
Total Department of the Navy	1,629,796		1,629,796

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Marine Corps	2,858,289	60,144	2,918,433
Total Department of the Navy	2,858,289	60,144	2,918,433

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
02. Weapons and combat vehicles	200,063	404,642	404,642	5,360
03. Guided missiles and equipment	128,792	127,269	127,269	7,906
04. Communications And Electronics Equipment	842,974	951,220	951,220	31,008
05. Support Vehicles	213,476	334,634	334,634	
06. Engineer and Other Equipment	244,353	211,420	211,420	21,000
07. Spares and Repair Parts	29,717	35,640	35,640	
20. Undistributed		-766,248	-766,248	265,945
Total Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
02. Weapons and combat vehicles	5,360			
03. Guided missiles and equipment	7,906			
04. Communications And Electronics Equipment	31,008			
05. Support Vehicles				
06. Engineer and Other Equipment	21,000			
07. Spares and Repair Parts				
20. Undistributed	265,945			
Total Procurement, Marine Corps	331,219			

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
02. Weapons and combat vehicles	410,002		410,002
03. Guided missiles and equipment	135,175		135,175
04. Communications And Electronics Equipment	982,228		982,228
05. Support Vehicles	334,634		334,634
06. Engineer and Other Equipment	232,420		232,420
07. Spares and Repair Parts	35,640		35,640
20. Undistributed	-500,303		-500,303
Total Procurement, Marine Corps	1,629,796		1,629,796

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
02. Weapons and combat vehicles	612,423		612,423
03. Guided missiles and equipment	94,816		94,816
04. Communications And Electronics Equipment	1,235,484	7,704	1,243,188
05. Support Vehicles	652,777	44,440	697,217
06. Engineer and Other Equipment	236,985	8,000	244,985
07. Spares and Repair Parts	25,804		25,804
20. Undistributed			
Total Procurement, Marine Corps	2,858,289	60,144	2,918,433

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Weapons and combat vehicles							

Tracked Combat Vehicles							
1	AAV7A1 PIP	A	69,785	107,665	107,665		U
2	Amphibious Combat Vehicle 1.1	A		26 161,511	26 161,511		U
3	LAV PIP	A	32,575	17,244	17,244		U
Artillery and Other Weapons							
4	Expeditionary Fire Support System	A	2,688	626	626		U
5	155mm Lightweight Towed Howitzer	B	17,318	20,259	20,259		U
6	Artillery Weapons System	A	49,704	59,943	59,943	5,360	U
7	Weapons and Combat Vehicles Under \$5 Million	A	10,463	19,616	19,616		U
Other Support							
8	Modification Kits	A	17,530	17,778	17,778		U
Total Weapons and combat vehicles			200,063	404,642	404,642	5,360	
Budget Activity 03: Guided missiles and equipment							

Guided Missiles							
9	Ground Based Air Defense	A	9,170	9,432	9,432		U
10	Anti-Armor Missile-Javelin	A	531 79,624	222 41,159	222 41,159	11 2,833	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A	22,918	25,125	25,125	49	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A									U
2	Amphibious Combat Vehicle 1.1	A									U
3	LAV PIP	A									U
Artillery and Other Weapons											
4	Expeditionary Fire Support System	A									U
5	155mm Lightweight Towed Howitzer	B									U
6	Artillery Weapons System	A		5,360							U
7	Weapons and Combat Vehicles Under \$5 Million	A									U
Other Support											
8	Modification Kits	A									U
Total Weapons and combat vehicles				5,360							
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
9	Ground Based Air Defense	A									U
10	Anti-Armor Missile-Javelin	A	11	2,833							U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		49							U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		107,665			107,665		U
2	Amphibious Combat Vehicle 1.1	A	26	161,511			26	161,511	U
3	LAV PIP	A		17,244			17,244		U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A		626			626		U
5	155mm Lightweight Towed Howitzer	B		20,259			20,259		U
6	Artillery Weapons System	A		65,303			65,303		U
7	Weapons and Combat Vehicles Under \$5 Million	A		19,616			19,616		U
Other Support									
8	Modification Kits	A		17,778			17,778		U
				-----			-----		
Total Weapons and combat vehicles				410,002			410,002		
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
9	Ground Based Air Defense	A		9,432			9,432		U
10	Anti-Armor Missile-Javelin	A	233	43,992			233	43,992	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		25,174			25,174		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		156,249			156,249		U
2	Amphibious Combat Vehicle 1.1	A	30	167,478			30	167,478	U
3	LAV PIP	A		43,701			43,701		U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A							U
5	155mm Lightweight Towed Howitzer	B		47,158			47,158		U
6	Artillery Weapons System	A		134,246			134,246		U
7	Weapons and Combat Vehicles Under \$5 Million	A		40,687			40,687		U
Other Support									
8	Modification Kits	A		22,904			22,904		U
				-----			-----		
Total Weapons and combat vehicles				612,423			612,423		
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
9	Ground Based Air Defense	A		18,334			18,334		U
10	Anti-Armor Missile-Javelin	A	5	3,020			5	3,020	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		13,760			13,760		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
12	Anti-Armor Missile-TOW	A	17,080	51,553	51,553	5,024	U
	Total Guided missiles and equipment		128,792	127,269	127,269	7,906	
Budget Activity 04: Communications And Electronics Equipment							

Command and Control Systems							
13	Common Aviation Command and Control System (C	A	52,487	44,928	44,928		U
Repair and Test Equipment							
14	Repair and Test Equipment	A	14,469	33,056	33,056	8,241	U
Other Support (Tel)							
15	Modification Kits	A	2,080			750	U
Command and Control System (Non-Tel)							
16	Items Under \$5 Million (Comm & Elec)	A	18,449	17,644	17,644	200	U
17	Air Operations C2 Systems	A	15,917	18,393	18,393		U
Radar + Equipment (Non-Tel)							
18	Radar Systems	A	17,327	12,411	12,411		U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3 122,563	3 139,167	3 139,167		U
20	RQ-21 UAS		4 87,177	4 77,841	4 77,841	8,400	U
Intell/Comm Equipment (Non-Tel)							
21	GCSS-MC	A	871	1,990	1,990		U
22	Fire Support System	A	13,060	22,260	22,260	50	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		5,024							U
				-----		-----		-----		-----	
	Total Guided missiles and equipment			7,906							
	Budget Activity 04: Communications And Electronics Equipment										

	Command and Control Systems										
13	Common Aviation Command and Control System (C	A									U
	Repair and Test Equipment										
14	Repair and Test Equipment	A		8,241							U
	Other Support (Tel)										
15	Modification Kits	A		750							U
	Command and Control System (Non-Tel)										
16	Items Under \$5 Million (Comm & Elec)	A		200							U
17	Air Operations C2 Systems	A									U
	Radar + Equipment (Non-Tel)										
18	Radar Systems	A									U
19	Ground/Air Task Oriented Radar (G/ATOR)	A									U
20	RQ-21 UAS			8,400							U
	Intell/Comm Equipment (Non-Tel)										
21	GCSS-MC	A									U
22	Fire Support System	A		50							U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		56,577				56,577	U
				-----		-----		-----	
	Total Guided missiles and equipment			135,175				135,175	
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
13	Common Aviation Command and Control System (C	A		44,928				44,928	U
	Repair and Test Equipment								
14	Repair and Test Equipment	A		41,297				41,297	U
	Other Support (Tel)								
15	Modification Kits	A		750				750	U
	Command and Control System (Non-Tel)								
16	Items Under \$5 Million (Comm & Elec)	A		17,844				17,844	U
17	Air Operations C2 Systems	A		18,393				18,393	U
	Radar + Equipment (Non-Tel)								
18	Radar Systems	A		12,411				12,411	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3	139,167			3	139,167	U
20	RQ-21 UAS		4	86,241			4	86,241	U
	Intell/Comm Equipment (Non-Tel)								
21	GCSS-MC	A		1,990				1,990	U
22	Fire Support System	A		22,310				22,310	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		59,702				59,702	U
				-----		-----		-----	
	Total Guided missiles and equipment			94,816				94,816	
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
13	Common Aviation Command and Control System (C	A		35,467				35,467	U
	Repair and Test Equipment								
14	Repair and Test Equipment	A		46,081				46,081	U
	Other Support (Tel)								
15	Modification Kits	A		971				971	U
	Command and Control System (Non-Tel)								
16	Items Under \$5 Million (Comm & Elec)	A		69,203				69,203	U
17	Air Operations C2 Systems	A		14,269				14,269	U
	Radar + Equipment (Non-Tel)								
18	Radar Systems	A		6,694				6,694	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	6	224,969			6	224,969	U
20	RQ-21 UAS								U
	Intell/Comm Equipment (Non-Tel)								
21	GCSS-MC	A		1,187				1,187	U
22	Fire Support System	A		60,189		5,583		65,772	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
23	Intelligence Support Equipment	B	108,588	55,759	55,759	3,000	U
25	Unmanned Air Systems (Intel)	A	5,793	10,154	10,154		U
26	DCGS-MC	A	12,531	13,462	13,462		U
27	UAS Payloads	A	14,471	14,193	14,193		U
	Other Support (Non-Tel)						
30	Next Generation Enterprise Network (NGEN)	A	90,180	98,511	98,511		U
31	Common Computer Resources	A	43,903	66,894	66,894		U
32	Command Post Systems	A	105,153	186,912	186,912	5,777	U
33	Radio Systems	A	56,471	34,361	34,361	4,590	U
34	Comm Switching & Control Systems	A	33,417	54,615	54,615		U
35	Comm & Elec Infrastructure Support	A	25,329	44,455	44,455		U
999	Classified Programs		2,738	4,214	4,214		U
			-----	-----	-----	-----	
	Total Communications And Electronics Equipment		842,974	951,220	951,220	31,008	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
36	Commercial Cargo Vehicles	A	93,219	66,951	66,951		U
	Tactical Vehicles						
37	Motor Transport Modifications	A	13,336	21,824	21,824		U
38	Joint Light Tactical Vehicle		212 104,230	527 233,639	527 233,639		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		3,000							U
25	Unmanned Air Systems (Intel)	A									U
26	DCGS-MC	A									U
27	UAS Payloads	A									U
	Other Support (Non-Tel)										
30	Next Generation Enterprise Network (NGEN)	A									U
31	Common Computer Resources	A									U
32	Command Post Systems	A		5,777							U
33	Radio Systems	A		4,590							U
34	Comm Switching & Control Systems	A									U
35	Comm & Elec Infrastructure Support	A									U
999	Classified Programs										U
	Total Communications And Electronics Equipment			31,008							
	Budget Activity 05: Support Vehicles										

	Administrative Vehicles										
36	Commercial Cargo Vehicles	A									U
	Tactical Vehicles										
37	Motor Transport Modifications	A									U
38	Joint Light Tactical Vehicle										U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		58,759			58,759		U
25	Unmanned Air Systems (Intel)	A		10,154			10,154		U
26	DCGS-MC	A		13,462			13,462		U
27	UAS Payloads	A		14,193			14,193		U
	Other Support (Non-Tel)								
30	Next Generation Enterprise Network (NGEN)	A		98,511			98,511		U
31	Common Computer Resources	A		66,894			66,894		U
32	Command Post Systems	A		192,689			192,689		U
33	Radio Systems	A		38,951			38,951		U
34	Comm Switching & Control Systems	A		54,615			54,615		U
35	Comm & Elec Infrastructure Support	A		44,455			44,455		U
999	Classified Programs			4,214			4,214		U
				-----		-----	-----		
	Total Communications And Electronics Equipment			982,228			982,228		
	Budget Activity 05: Support Vehicles								

	Administrative Vehicles								
36	Commercial Cargo Vehicles	A		66,951			66,951		U
	Tactical Vehicles								
37	Motor Transport Modifications	A		21,824			21,824		U
38	Joint Light Tactical Vehicle		527	233,639			527	233,639	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		73,848			73,848		U
25	Unmanned Air Systems (Intel)	A		3,848			3,848		U
26	DCGS-MC	A		16,081			16,081		U
27	UAS Payloads	A							U
	Other Support (Non-Tel)								
30	Next Generation Enterprise Network (NGEN)	A		87,120			87,120		U
31	Common Computer Resources	A		68,914			68,914		U
32	Command Post Systems	A		124,838			124,838		U
33	Radio Systems	A		279,680			279,680		U
34	Comm Switching & Control Systems	A		36,649			36,649		U
35	Comm & Elec Infrastructure Support	A		83,971			83,971		U
999	Classified Programs			1,505		2,121	3,626		U
				-----		-----	-----		
	Total Communications And Electronics Equipment			1,235,484		7,704	1,243,188		
	Budget Activity 05: Support Vehicles								

	Administrative Vehicles								
36	Commercial Cargo Vehicles	A		25,441			25,441		U
	Tactical Vehicles								
37	Motor Transport Modifications	A		11,392		44,440	55,832		U
38	Joint Light Tactical Vehicle			607,011			607,011		U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Family of Tactical Trailers	A		2,691		1,938		1,938			U
40	Trailers	A				10,282		10,282			U
				-----		-----		-----		-----	
	Total Support Vehicles			213,476		334,634		334,634			
Budget Activity 06: Engineer and Other Equipment											

Engineer and Other Equipment											
41	Environmental Control Equip Assort	A				1,405		1,405			U
42	Tactical Fuel Systems	A				1,788		1,788			U
43	Power Equipment Assorted	A		19,106		9,910		9,910			U
44	Amphibious Support Equipment	A		7,471		5,830		5,830			U
45	EOD Systems	A		110,224		27,240		27,240		21,000	U
Materials Handling Equipment											
46	Physical Security Equipment	A		23,495		53,477		53,477			U
General Property											
47	Field Medical Equipment	A									U
48	Training Devices	B		31,016		76,185		76,185			U
49	Family of Construction Equipment	A		37,318		26,286		26,286			U
50	Family of Internally Transportable Veh (ITV)	A		9,282		1,583		1,583			U
Other Support											
51	Items Less Than \$5 Million	A		6,383		7,716		7,716			U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
39	Family of Tactical Trailers	A									U
40	Trailers	A									U
			-----		-----		-----		-----		
Total Support Vehicles											
Budget Activity 06: Engineer and Other Equipment											

Engineer and Other Equipment											
41	Environmental Control Equip Assort	A									U
42	Tactical Fuel Systems	A									U
43	Power Equipment Assorted	A									U
44	Amphibious Support Equipment	A									U
45	EOD Systems	A		21,000							U
Materials Handling Equipment											
46	Physical Security Equipment	A									U
General Property											
47	Field Medical Equipment	A									U
48	Training Devices	B									U
49	Family of Construction Equipment	A									U
50	Family of Internally Transportable Veh (ITV)	A									U
Other Support											
51	Items Less Than \$5 Million	A									U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
39	Family of Tactical Trailers	A	1,938		1,938	U
40	Trailers	A	10,282		10,282	U
			-----	-----	-----	
	Total Support Vehicles		334,634		334,634	
Budget Activity 06: Engineer and Other Equipment						

Engineer and Other Equipment						
41	Environmental Control Equip Assort	A	1,405		1,405	U
42	Tactical Fuel Systems	A	1,788		1,788	U
43	Power Equipment Assorted	A	9,910		9,910	U
44	Amphibious Support Equipment	A	5,830		5,830	U
45	EOD Systems	A	48,240		48,240	U
Materials Handling Equipment						
46	Physical Security Equipment	A	53,477		53,477	U
General Property						
47	Field Medical Equipment	A				U
48	Training Devices	B	76,185		76,185	U
49	Family of Construction Equipment	A	26,286		26,286	U
50	Family of Internally Transportable Veh (ITV)	A	1,583		1,583	U
Other Support						
51	Items Less Than \$5 Million	A	7,716		7,716	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
39	Family of Tactical Trailers	A		2,393				2,393	U
40	Trailers	A		6,540				6,540	U
				-----		-----		-----	
	Total Support Vehicles			652,777		44,440		697,217	
Budget Activity 06: Engineer and Other Equipment									

Engineer and Other Equipment									
41	Environmental Control Equip Assort	A		496				496	U
42	Tactical Fuel Systems	A		54				54	U
43	Power Equipment Assorted	A		21,062				21,062	U
44	Amphibious Support Equipment	A		5,290				5,290	U
45	EOD Systems	A		47,854		8,000		55,854	U
Materials Handling Equipment									
46	Physical Security Equipment	A		28,306				28,306	U
General Property									
47	Field Medical Equipment	A		33,513				33,513	U
48	Training Devices	B		52,040				52,040	U
49	Family of Construction Equipment	A		36,156				36,156	U
50	Family of Internally Transportable Veh (ITV)	A		606				606	U
Other Support									
51	Items Less Than \$5 Million	A		11,608				11,608	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
52	Cancelled Account Adjustment (M)	A	58				U
	Total Engineer and Other Equipment		244,353	211,420	211,420	21,000	
Budget Activity 07: Spares and Repair Parts							

Spares and Repair Parts							
53	Spares and Repair Parts	A	29,717	35,640	35,640		U
	Total Spares and Repair Parts		29,717	35,640	35,640		
Budget Activity 20: Undistributed							

Undistributed							
54	Adj to Match Continuing Resolution	A		-766,248	-766,248	265,945	U
	Total Undistributed			-766,248	-766,248	265,945	
	Total Procurement, Marine Corps		1,659,375	1,298,577	1,298,577	331,219	

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
52	Cancelled Account Adjustment (M)	A									U
	Total Engineer and Other Equipment			21,000							
	Budget Activity 07: Spares and Repair Parts										
	Spares and Repair Parts										
53	Spares and Repair Parts	A									U
	Total Spares and Repair Parts										
	Budget Activity 20: Undistributed										
	Undistributed										
54	Adj to Match Continuing Resolution	A		265,945							U
	Total Undistributed			265,945							
	Total Procurement, Marine Corps			331,219							

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
52	Cancelled Account Adjustment (M)	A				U
	Total Engineer and Other Equipment		232,420		232,420	
Budget Activity 07: Spares and Repair Parts						

Spares and Repair Parts						
53	Spares and Repair Parts	A	35,640		35,640	U
	Total Spares and Repair Parts		35,640		35,640	
Budget Activity 20: Undistributed						

Undistributed						
54	Adj to Match Continuing Resolution	A	-500,303		-500,303	U
	Total Undistributed		-500,303		-500,303	
	Total Procurement, Marine Corps		1,629,796		1,629,796	

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
52	Cancelled Account Adjustment (M)	A							U
	Total Engineer and Other Equipment			236,985		8,000		244,985	
	Budget Activity 07: Spares and Repair Parts								

	Spares and Repair Parts								
53	Spares and Repair Parts	A		25,804				25,804	U
	Total Spares and Repair Parts			25,804				25,804	
	Budget Activity 20: Undistributed								

	Undistributed								
54	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Procurement, Marine Corps			2,858,289		60,144		2,918,433	

UNCLASSIFIED