

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals
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Procurement, Defense-Wide	354,631	247,247		247,247
Total Defense-Wide	354,631	247,247		247,247

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Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
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Procurement, Defense-Wide	298,878		298,878
Total Defense-Wide	298,878		298,878

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06 Jan 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
Chemical and Biological Defense Program, CBDP	354,631	247,247		247,247
Total	354,631	247,247		247,247

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
Chemical and Biological Defense Program, CBDP	298,878		298,878
Total	298,878		298,878

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06 Jan 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
03. Chemical/Biological Defense	354,631	247,247		247,247
Total Procurement, Defense-Wide	354,631	247,247		247,247

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06 Jan 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
03. Chemical/Biological Defense	298,878		298,878
Total Procurement, Defense-Wide	298,878		298,878

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Totals Quantity Cost	S e c
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Budget Activity 03: Chemical/Biological Defense							

CDBP							
93	Installation Force Protection	A	89,051	15,900		15,900	U
94	Individual Protection	A	73,382	71,376		71,376	U
95	Decontamination	A	22,905	6,466		6,466	U
96	Joint Bio Defense Program (Medical)	A	10,208	4,143		4,143	U
97	Collective Protection	A	25,349	9,414		9,414	U
98	Contamination Avoidance	A	133,736	139,948		139,948	U
Total Chemical/Biological Defense			354,631	247,247		247,247	
Total Procurement, Defense-Wide			354,631	247,247		247,247	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Totals Quantity	Cost	S e c

Budget Activity 03: Chemical/Biological Defense									

CBDP									
93	Installation Force Protection	A		24,025			24,025		U
94	Individual Protection	A		73,720			73,720		U
95	Decontamination	A		506			506		U
96	Joint Bio Defense Program (Medical)	A		32,597			32,597		U
97	Collective Protection	A		3,144			3,144		U
98	Contamination Avoidance	A		164,886			164,886		U
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Total Chemical/Biological Defense				298,878			298,878		
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Total Procurement, Defense-Wide				298,878			298,878		