

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit R-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW	12,330	16,204		16,204
Total Research, Development, Test & Evaluation	12,330	16,204		16,204

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	12,723				12,723
Total Research, Development, Test & Evaluation	12,723				12,723

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Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Operational System Development	12,330	16,204		16,204
Total Research, Development, Test & Evaluation	12,330	16,204		16,204
 Summary Recap of FYDP Programs -----				
Intelligence and Communications	7,265	5,954		5,954
Research and Development	4,565	9,750		9,750
Classified Programs	500	500		500
Total Research, Development, Test & Evaluation	12,330	16,204		16,204

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					

Operational System Development	12,723				12,723
Total Research, Development, Test & Evaluation	12,723				12,723
Summary Recap of FYDP Programs					

Intelligence and Communications	4,364				4,364
Research and Development	7,945				7,945
Classified Programs	414				414
Total Research, Development, Test & Evaluation	12,723				12,723

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Defense-Wide
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	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Summary Recap of Budget Activities -----				
Operational System Development	12,330	16,204		16,204
Total Research, Development, Test & Evaluation	12,330	16,204		16,204
Summary Recap of FYDP Programs -----				
Intelligence and Communications	7,265	5,954		5,954
Research and Development	4,565	9,750		9,750
Classified Programs	500	500		500
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Summary Recap of Budget Activities					

Operational System Development	12,723				12,723
Total Research, Development, Test & Evaluation	12,723				12,723
Summary Recap of FYDP Programs					

Intelligence and Communications	4,364				4,364
Research and Development	7,945				7,945
Classified Programs	414				414
Total Research, Development, Test & Evaluation	12,723				12,723

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Defense Security Service

Total Research, Development, Test & Evaluation

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Appropriation					

Defense Security Service					
Total Research, Development, Test & Evaluation					

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25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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195	0604130V	Enterprise Security System (ESS)	07	4,565	9,750		9,750	U
228	0305128V	Security and Investigative Activities	07					U
241	0305327V	Insider Threat	07	7,265	5,954		5,954	U
9999	9999999999	Classified Programs		500	500		500	U
		Operational System Development		12,330	16,204		16,204	
Total Research, Development, Test & Eval, DW				12,330	16,204		16,204	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
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195	0604130V	Enterprise Security System (ESS)	07	7,945				7,945	U
228	0305128V	Security and Investigative Activities	07	2,400				2,400	U
241	0305327V	Insider Threat	07	1,964				1,964	U
9999	9999999999	Classified Programs		414				414	U
		Operational System Development		12,723				12,723	
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				12,723				12,723	
				-----	-----	-----	-----	-----	
				12,723				12,723	

Total Research, Development, Test & Eval, DW

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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195	0604130V	Enterprise Security System (BSS)	07	4,565	9,750		9,750	U
228	0305128V	Security and Investigative Activities	07					U
241	0305327V	Insider Threat	07	7,265	5,954		5,954	U
	Operational System Development			11,830	15,704		15,704	
Total Defense Security Service				11,830	15,704		15,704	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
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195	0604130V	Enterprise Security System (ESS)	07	7,945				7,945	U
228	0305128V	Security and Investigative Activities	07	2,400				2,400	U
241	0305327V	Insider Threat	07	1,964				1,964	U
	Operational System Development			12,309				12,309	
	Total Defense Security Service			12,309				12,309	