

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit R-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

29 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
34	0603264S	Agile Transportation for the 21st Century (AT21) - Theater Capability	03	1,460	1,706		1,706				U
48	0603680S	Manufacturing Technology Program	03					31,259		31,259	U
50	0603712S	Generic Logistics R&D Technology Demonstrations	03	22,224	15,537		15,537	11,011		11,011	U
51	0603713S	Deployment and Distribution Enterprise Technology	03	29,533	29,888		29,888				U
53	0603720S	Microelectronics Technology Development and Support	03	81,199	89,038		89,038	97,826		97,826	U
		Advanced Technology Development		134,416	136,169		136,169	140,096		140,096	
126	0605070S	DOD Enterprise Systems Development and Demonstration	05	13,893	11,912		11,912	12,631		12,631	U
128	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	35,497	31,660		31,660	26,657		26,657	U
129	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	9,801	10,135		10,135	4,949		4,949	U
		System Development And Demonstration		59,191	53,707		53,707	44,237		44,237	
156	0605502S	Small Business Innovative Research	06	5,711							U
		Management Support		5,711							
237	0708011S	Industrial Preparedness	07	20,405	22,605		22,605				U
238	0708012S	Pacific Disaster Centers	07	1,522	1,770		1,770	1,754		1,754	U
239	0708047S	Defense Property Accountability System	07					2,154		2,154	U
		Operational System Development		21,927	24,375		24,375	3,908		3,908	
		Total Research, Development, Test & Eval, DW		221,245	214,251		214,251	188,241		188,241	

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 29, 2016 at 13:46:23