

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

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26 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

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Summary Recap of Budget Activities							

System Development And Demonstration	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				
Summary Recap of FYDP Programs							

Research and Development	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

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Summary Recap of Budget Activities -----							
System Development And Demonstration	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322
Summary Recap of FYDP Programs -----							
Research and Development	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

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Summary Recap of Budget Activities							

System Development And Demonstration	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				
Summary Recap of FYDP Programs							

Research and Development	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

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Summary Recap of Budget Activities -----							
System Development And Demonstration	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322
Summary Recap of FYDP Programs -----							
Research and Development	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

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Defense Contract Management Agency	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

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Defense Contract Management Agency	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

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26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c -
124	0605013BL	Information Technology Development	05	12,042	11,505	11,505					U
		System Development And Demonstration		12,042	11,505	11,505					
Total Research, Development, Test & Eval, DW				12,042	11,505	11,505					

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Se
124	0605013BL	Information Technology Development	05	11,505	11,505		11,505	12,322		12,322	U
		System Development And Demonstration		11,505	11,505		11,505	12,322		12,322	
Total Research, Development, Test & Eval, DW				11,505	11,505		11,505	12,322		12,322	

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Defense Contract Management Agency
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26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c -
124	0605013BL	Information Technology Development	05	12,042	11,505	11,505					U
	System Development And Demonstration			12,042	11,505	11,505					
Total Defense Contract Management Agency				12,042	11,505	11,505					

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124	0605013BL	Information Technology Development	05	11,505	11,505		11,505	12,322		12,322	U
		System Development And Demonstration		11,505	11,505		11,505	12,322		12,322	
				11,505	11,505		11,505	12,322		12,322	
		Total Defense Contract Management Agency		11,505	11,505		11,505	12,322		12,322	