

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency
Procurement, Defense-Wide	13,106	10,961		
Total Defense-Wide	13,106	10,961		

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21 Jan 2020

Appropriation -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	10,961	7,993		
Total Defense-Wide	10,961	7,993		

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		7,993
Total Defense-Wide		7,993

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21 Jan 2020

Organization: Procurement, Defense-Wide	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency
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Defense Media Activity, DMACT	13,106	10,961		
Total	13,106	10,961		

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Organization: Procurement, Defense-Wide	FY 2020 Total Enacted	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Defense Media Activity, DMACT	10,961	7,993		
Total	10,961	7,993		

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Organization: Procurement, Defense-Wide	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Defense Media Activity, DMACT		7,993
Total		7,993

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency
01. Major Equipment	13,106	10,961		
Total Procurement, Defense-Wide	13,106	10,961		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total Enacted	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Major Equipment	10,961	7,993		
Total Procurement, Defense-Wide	10,961	7,993		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
01. Major Equipment		7,993
Total Procurement, Defense-Wide		7,993

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2019	FY 2020	FY 2020	FY 2020	S
No	Code	(Base + OCO)	Base Enacted	OCO Enacted	Emergency	e
Item Nomenclature		Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
<u>Budget Activity 01: Major Equipment</u>						
Major Equipment, DMACT						
24 Major Equipment		13,106	10,961			U
Total Major Equipment		13,106	10,961			
Total Procurement, Defense-Wide		13,106	10,961			

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted Quantity Cost	FY 2021 Base Quantity Cost	FY 2021 OCO for Base Requirements Quantity Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DMACT							
24	Major Equipment		10,961	7,993			U
Total Major Equipment			10,961	7,993			
Total Procurement, Defense-Wide			10,961	7,993			

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total	OCO	Total	\$
		Code	Quantity	Cost	(Base + OCO)	e
					Quantity	c
					Cost	
<u>Budget Activity 01: Major Equipment</u>						
	Major Equipment, DMACT					
24	Major Equipment				7,993	U
	Total Major Equipment				7,993	
	Total Procurement, Defense-Wide				7,993	