

## UNCLASSIFIED

Department of Defense  
 FY 2016 President's Budget  
 Exhibit R-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Research, Development, Test & Eval, DW	368,662	483,801	11,200	495,001	538,445		538,445
Total Research, Development, Test & Evaluation	368,662	483,801	11,200	495,001	538,445		538,445

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Department of Defense  
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Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Applied Research	27,560	36,750		36,750	37,517		37,517
Advanced Technology Development	44,496	51,622		51,622	57,741		57,741
Operational System Development	296,606	395,429	11,200	406,629	443,187		443,187
Total Research, Development, Test & Evaluation	368,662	483,801	11,200	495,001	538,445		538,445
Summary Recap of FYDP Programs -----							
Intelligence and Communications	20,986	21,080		21,080	70,362		70,362
Special Operations Forces	347,676	462,721	11,200	473,921	468,083		468,083
Total Research, Development, Test & Evaluation	368,662	483,801	11,200	495,001	538,445		538,445

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Defense-Wide  
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26 Jan 2015

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
23	1160401BB	SOF Technology Development	02	27,560	36,750		36,750	37,517		37,517	U
		Applied Research		27,560	36,750		36,750	37,517		37,517	
70	1160402BB	SOF Advanced Technology Development	03	44,496	51,622		51,622	57,741		57,741	U
		Advanced Technology Development		44,496	51,622		51,622	57,741		57,741	
206	0304210BB	Special Applications for Contingencies	07	15,150	15,794		15,794	65,060		65,060	U
218	0305208BB	Distributed Common Ground/Surface Systems	07	5,195	5,286		5,286	5,302		5,302	U
223	0305219BB	MQ-1 Predator A UAV	07	641							U
237	1105219BB	MQ-9 UAV	07	13,272	9,702	5,200	14,902	18,151		18,151	U
238	1105232BB	RQ-11 UAV	07		259		259	758		758	U
239	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07	10,446							U
240	1160403BB	Aviation Systems	07	131,119	158,733		158,733	173,934		173,934	U
241	1160405BB	Intelligence Systems Development	07	7,705	9,490		9,490	6,866		6,866	U
242	1160408BB	Operational Enhancements	07	42,492	75,253	6,000	81,253	63,008		63,008	U
243	1160431BB	Warrior Systems	07	15,692	20,573		20,573	25,342		25,342	U
244	1160432BB	Special Programs	07	7,185	20,908		20,908	3,401		3,401	U
245	1160480BB	SOF Tactical Vehicles	07	2,135	3,672		3,672	3,212		3,212	U
246	1160483BB	Maritime Systems	07	28,724	56,746		56,746	63,597		63,597	U
247	1160489BB	Global Video Surveillance Activities	07	3,304	3,788		3,788	3,933		3,933	U

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 26, 2015 at 09:48:05

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248	1160490BB	Operational Enhancements Intelligence	07	13,546	15,225		15,225	10,623		10,623	U
		Operational System Development		296,606	395,429	11,200	406,629	443,187		443,187	
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