

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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10 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 02: Special Operations Command								
Aviation Programs								
47	MC-12						40,500	U
48	Rotary Wing Upgrades and Sustainment		74,733	110,456		110,456	112,226	U
49	MH-60 Modernization Program		97,504	73,423		73,423	3,021	U
50	Non-Standard Aviation		36,951	2,650		2,650	48,200	U
51	U-28		17,958	3,000		3,000		U
52	MH-47 Chinook		154,209	19,766		19,766	22,230	U
53	RQ-11 Unmanned Aerial Vehicle		1,898	850		850	6,397	U
54	CV-22 Modification		126,021	3 90,927	1 17,672	4 108,599	25,578	U
55	MQ-1 Unmanned Aerial Vehicle		24,658	2,122		2,122		U
56	MQ-9 Unmanned Aerial Vehicle		35,739	12,893		12,893	15,651	U
57	STUASLO			8,166		8,166	1,500	U
58	Precision Strike Package		67,362	93,520		93,520	145,929	U
59	AC/MC-130J		26,701	51,870		51,870	65,130	U
60	MQ-8 UAV		7,614					U
61	C-130 Modifications		20,643	61,317		61,317	39,563	U
62	Aircraft Support		6,295					U
Shipbuilding								
63	Underwater Systems		5,936	15,439		15,439	25,459	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Ammunition Programs								
64	Ordnance Replenishment		114,154		25 2,841	25 2,841		U
65	Ordnance Items <\$5M			161,870		161,870	144,336	U
66	Ordnance Acquisition		33,773					U
Other Procurement Programs								
67	Communications Equipment and Electronics		135,775					U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	81,001	U
69	Small Arms and Weapons		25,244					U
70	Distributed Common Ground/Surface Systems		14,704	14,906		14,906	17,323	U
71	Other Items <\$5M			74,960		74,960	84,852	U
72	Combatant Craft Systems		38,655	32,753		32,753	51,937	U
73	Spares and Repair Parts		599					U
74	Special Programs			9,526		9,526	31,017	U
75	Tactical Vehicles		37,080	37,353		37,353	63,134	U
76	Warrior Systems <\$5M			213,287		213,287	192,448	U
77	Mission Training and Preparation Systems		38,440					U
78	Combat Mission Requirements		20,229	20,000		20,000	19,984	U
79	MILCON Collateral Equipment		16,046					U
80	Automation Systems		63,339					U
81	Global Video Surveillance Activities		6,028	6,645		6,645	5,044	U

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Appropriation: 0300D Procurement, Defense-Wide

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82	Operational Enhancements Intelligence		26,278	25,581		25,581	38,126	U
83	Soldier Protection and Survival Systems		14,572		53 8,034	53 8,034		U
84	Visual Augmentation Lasers and Sensor Systems		31,160					U
85	Tactical Radio Systems		69,197					U
86	Drug Interdiction		2,004					U
87	Miscellaneous Equipment		6,740					U
88	Operational Enhancements		242,589	191,061	126 3,354	126 194,415	243,849	U
89	Military Information Support Operations		25,188					U
Total Special Operations Command			1,758,886	1,414,160	45,201	1,459,361	1,524,435	
Total Procurement, Defense-Wide			1,758,886	1,414,160	45,201	1,459,361	1,524,435	