

## UNCLASSIFIED

Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Procurement, Defense-Wide	1,488	2,964	7,809
Total Defense-Wide	1,488	2,964	7,809

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(Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	2,964	7,809		7,809
Total Defense-Wide	2,964	7,809		7,809

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	1,475		1,475
Total Defense-Wide	1,475		1,475

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Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Contract Audit Agency, DCAA	1,488	2,964	7,809
Total	1,488	2,964	7,809

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Organization: Procurement, Defense-Wide				
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Defense Contract Audit Agency, DCAA				
Total				

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Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Defense Contract Audit Agency, DCAA	2,964	7,809		7,809
Total	2,964	7,809		7,809

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Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Contract Audit Agency, DCAA	1,475		1,475
Total	1,475		1,475



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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	1,488	2,964	7,809
Total Procurement, Defense-Wide	1,488	2,964	7,809

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Major Equipment	2,964	7,809		7,809
Total Procurement, Defense-Wide	2,964	7,809		7,809

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	1,475		1,475
Total Procurement, Defense-Wide	1,475		1,475

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25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c
			Base + OCO Quantity	Cost	Base Quantity	Cost	Base Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B	1,488		2,964		7,809	U	
Total Major Equipment			1,488		2,964		7,809		
Total Procurement, Defense-Wide			1,488		2,964		7,809		

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25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		FY 2017 Less Enacted Div B P.L.114-254**		FY 2017 Remaining Req with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B	2,964		7,809				7,809		U
Total Major Equipment			2,964		7,809				7,809		
Total Procurement, Defense-Wide			2,964		7,809				7,809		

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25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2018	FY 2018	FY 2018	S
No	Item Nomenclature	Code	Base	OCO	Total	e
			Quantity	Cost	Quantity	Cost
Budget Activity 01: Major Equipment						
-----						
Major Equipment, DCAA						
1	Items Less Than \$5 Million	B	1,475		1,475	U
			-----	-----	-----	
Total Major Equipment			1,475		1,475	
			-----	-----	-----	
Total Procurement, Defense-Wide			1,475		1,475	