

## UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

| Appropriation                                  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Research, Development, Test & Eval, DW         | 189,190                 | 319,796                                      | 319,796   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |

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Department of Defense  
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 (Dollars in Thousands)

02 Feb 2018

|  | FY 2018<br>Less Enacted<br>Div B | FY 2018<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency |
|--|----------------------------------|--|---------------------------------------|--|---|--|
| Appropriation                                  |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| Research, Development, Test & Eval, DW         |                                  |  |                                       | 319,796  |   | 319,796  |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 319,796  |   | 319,796  |

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Department of Defense  
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Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

| Appropriation                                  | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| Research, Development, Test & Eval, DW         | 273,011         |                | 273,011          |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |

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 (Dollars in Thousands)

02 Feb 2018

|  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Summary Recap of Budget Activities             |                         |  |   |   |  |
| Advanced Technology Development                | 129,264                 | 270,925                                      | 270,925   |   |  |
| System Development And Demonstration           | 35,623                  | 44,177                                       | 44,177  |   |  |
| Management Support                             | 4,554                   |  |   |   |  |
| Operational System Development                 | 19,749                  | 4,694  | 4,694   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |
| Summary Recap of FYDP Programs                 |                         |  |   |   |  |
| Research and Development                       | 169,441                 | 315,102                                      | 315,102   |   |  |
| Central Supply and Maintenance                 | 19,749                  | 4,694  | 4,694   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |

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02 Feb 2018

|  | FY 2018<br>Less Enacted<br>Div B | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency |
|--|----------------------------------|---------------------------------------|--|---|---------------------------------------|
| Summary Recap of Budget Activities             |                                  |                                       |  |   |                                       |
| Advanced Technology Development                |                                  |                                       | 270,925  |   | 270,925                               |
| System Development And Demonstration           |                                  |                                       | 44,177   |   | 44,177                                |
| Management Support                             |                                  |                                       |  |   |                                       |
| Operational System Development                 |                                  |                                       | 4,694  |   | 4,694                                 |
| Total Research, Development, Test & Evaluation |                                  |                                       | 319,796  |   | 319,796                               |
| Summary Recap of FYDP Programs                 |                                  |                                       |  |   |                                       |
| Research and Development                       |                                  |                                       | 315,102  |   | 315,102                               |
| Central Supply and Maintenance                 |                                  |                                       | 4,694  |   | 4,694                                 |
| Total Research, Development, Test & Evaluation |                                  |                                       | 319,796  |   | 319,796                               |

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 (Dollars in Thousands)

02 Feb 2018

|  | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| Summary Recap of Budget Activities             |                 |                |                  |
| -----  |                 |                |                  |
| Advanced Technology Development                | 230,376         |                | 230,376          |
| System Development And Demonstration           | 35,060          |                | 35,060           |
| Management Support                             | 4,000           |                | 4,000            |
| Operational System Development                 | 3,575           |                | 3,575            |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |
| Summary Recap of FYDP Programs                 |                 |                |                  |
| -----  |                 |                |                  |
| Research and Development                       | 269,436         |                | 269,436          |
| Central Supply and Maintenance                 | 3,575           |                | 3,575            |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |

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Defense-Wide  
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 (Dollars in Thousands)

02 Feb 2018

|  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| Summary Recap of Budget Activities             |                         |  |   |   |  |
| Advanced Technology Development                | 129,264                 | 270,925                                      | 270,925   |   |  |
| System Development And Demonstration           | 35,623                  | 44,177                                       | 44,177  |   |  |
| Management Support                             | 4,554                   |  |   |   |  |
| Operational System Development                 | 19,749                  | 4,694  | 4,694   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |
| Summary Recap of FYDP Programs                 |                         |  |   |   |  |
| Research and Development                       | 169,441                 | 315,102                                      | 315,102   |   |  |
| Central Supply and Maintenance                 | 19,749                  | 4,694  | 4,694   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |

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|  | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency |
|--|---|---------------------------------------|--|---|--|
| Summary Recap of Budget Activities             |   |                                       |  |   |  |
| Advanced Technology Development                |   |                                       | 270,925  |   | 270,925  |
| System Development And Demonstration           |   |                                       | 44,177   |   | 44,177   |
| Management Support                             |   |                                       |  |   |  |
| Operational System Development                 |   |                                       | 4,694  |   | 4,694  |
| Total Research, Development, Test & Evaluation |   |                                       | 319,796  |   | 319,796  |
| Summary Recap of FYDP Programs                 |   |                                       |  |   |  |
| Research and Development                       |   |                                       | 315,102  |   | 315,102  |
| Central Supply and Maintenance                 |   |                                       | 4,694  |   | 4,694  |
| Total Research, Development, Test & Evaluation |   |                                       | 319,796  |   | 319,796  |



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02 Feb 2018

|  | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| Summary Recap of Budget Activities             |                 |                |                  |
| -----  |                 |                |                  |
| Advanced Technology Development                | 230,376         |                | 230,376          |
| System Development And Demonstration           | 35,060          |                | 35,060           |
| Management Support                             | 4,000           |                | 4,000            |
| Operational System Development                 | 3,575           |                | 3,575            |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |
| Summary Recap of FYDP Programs                 |                 |                |                  |
| -----  |                 |                |                  |
| Research and Development                       | 269,436         |                | 269,436          |
| Central Supply and Maintenance                 | 3,575           |                | 3,575            |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |

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| Appropriation                                  | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO |
|--|-------------------------|--|---|---|--|
| -----  | -----                   | -----  | -----   | -----                                       | -----  |
| Defense Logistics Agency                       | 189,190                 | 319,796                                      | 319,796   |   |  |
| Total Research, Development, Test & Evaluation | 189,190                 | 319,796                                      | 319,796   |   |  |

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|--|----------------------------------|--|---------------------------------------|--|---|--|
| Appropriation                                  |                                  |  |                                       |  |   |  |
| -----  |                                  |  |                                       |  |   |  |
| Defense Logistics Agency                       |                                  |  |                                       | 319,796  |   | 319,796  |
| Total Research, Development, Test & Evaluation |                                  |  |                                       | 319,796  |   | 319,796  |

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(Dollars in Thousands)

02 Feb 2018

| Appropriation                                  | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total |
|--|-----------------|----------------|------------------|
| -----  | -----           | -----          | -----            |
| Defense Logistics Agency                       | 273,011         |                | 273,011          |
| Total Research, Development, Test & Evaluation | 273,011         |                | 273,011          |

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Defense-Wide  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No | Program Element Number | Item   | Act | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO | S<br>e<br>c |
|---------|------------------------|--|-----|-------------------------|--|---|---|--|-------------|
| 48      | 0603680S               | Manufacturing Technology Program                     | 03  | 19,736                  | 40,511                                       | 40,511  |   |  | U           |
| 50      | 0603712S               | Generic Logistics R&D Technology Demonstrations      | 03  | 14,541                  | 10,611                                       | 10,611  |   |  | U           |
| 51      | 0603713S               | Deployment and Distribution Enterprise Technology    | 03  | 6,618                   |  |   |   |  | U           |
| 53      | 0603720S               | Microelectronics Technology Development and Support  | 03  | 88,369                  | 219,803                                      | 219,803   |   |  | U           |
|         |                        | Advanced Technology Development                      |     | 129,264                 | 270,925                                      | 270,925   |   |  |             |
| 127     | 0605070S               | DOD Enterprise Systems Development and Demonstration | 05  | 3,661                   | 6,266  | 6,266   |   |  | U           |
| 129     | 0605080S               | Defense Agency Initiatives (DAI) - Financial System  | 05  | 27,194                  | 24,436                                       | 24,436  |   |  | U           |
| 130     | 0605090S               | Defense Retired and Annuitant Pay System (DRAS)      | 05  | 4,768                   | 13,475                                       | 13,475  |   |  | U           |
|         |                        | System Development And Demonstration                 |     | 35,623                  | 44,177                                       | 44,177  |   |  |             |
| 157     | 0605502S               | Small Business Innovative Research                   | 06  | 4,554                   |  |   |   |  | U           |
| 170     | 0606942S               | Assessments and Evaluations Cyber Vulnerabilities    | 06  |                         |  |   |   |  | U           |
|         |                        | Management Support                                   |     | 4,554                   |  |   |   |  |             |
| 241     | 0708011S               | Industrial Preparedness                              | 07  | 15,984                  |  |   |   |  | U           |
| 243     | 0708012S               | Pacific Disaster Centers                             | 07  | 1,690                   | 1,770  | 1,770   |   |  | U           |

R-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 12:42:22

## UNCLASSIFIED

Defense-Wide  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>Element<br>No Number | Item  | Act | FY 2018<br>Emergency<br>Requests** | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO + e | S<br>c |
|------|---------------------------------|---|-----|------------------------------------|---|---------------------------------------|--|---|---|--------|
| 48   | 0603680S                        | Manufacturing Technology Program                        | 03  |                                    |   |                                       | 40,511   |   | 40,511  | U      |
| 50   | 0603712S                        | Generic Logistics R&D Technology<br>Demonstrations      | 03  |                                    |   |                                       | 10,611   |   | 10,611  | U      |
| 51   | 0603713S                        | Deployment and Distribution<br>Enterprise Technology    | 03  |                                    |   |                                       |  |   |   | U      |
| 53   | 0603720S                        | Microelectronics Technology<br>Development and Support  | 03  |                                    |   |                                       | 219,803  |   | 219,803   | U      |
|      |                                 | Advanced Technology Development                         |     |                                    |   |                                       | 270,925  |   | 270,925   |        |
| 127  | 0605070S                        | DOD Enterprise Systems Development<br>and Demonstration | 05  |                                    |   |                                       | 6,266  |   | 6,266   | U      |
| 129  | 0605080S                        | Defense Agency Initiatives (DAI) -<br>Financial System  | 05  |                                    |   |                                       | 24,436   |   | 24,436  | U      |
| 130  | 0605090S                        | Defense Retired and Annuitant Pay<br>System (DRAS)      | 05  |                                    |   |                                       | 13,475   |   | 13,475  | U      |
|      |                                 | System Development And Demonstration                    |     |                                    |   |                                       | 44,177   |   | 44,177  |        |
| 157  | 0605502S                        | Small Business Innovative Research                      | 06  |                                    |   |                                       |  |   |   | U      |
| 170  | 0606942S                        | Assessments and Evaluations Cyber<br>Vulnerabilities    | 06  |                                    |   |                                       |  |   |   | U      |
|      |                                 | Management Support                                      |     |                                    |   |                                       |  |   |   |        |
| 241  | 0708011S                        | Industrial Preparedness                                 | 07  |                                    |   |                                       |  |   |   | U      |
| 243  | 0708012S                        | Pacific Disaster Centers                                | 07  |                                    |   |                                       | 1,770  |   | 1,770   | U      |

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Defense-Wide  
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 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No | Program Element Number | Item   | Act | FY 2019 Base | FY 2019 OCO | FY 2019 Total | S e c |
|---------|------------------------|--|-----|--------------|-------------|---------------|-------|
| 48      | 0603680S               | Manufacturing Technology Program                     | 03  | 49,667       |             | 49,667        | U     |
| 50      | 0603712S               | Generic Logistics R&D Technology Demonstrations      | 03  | 11,778       |             | 11,778        | U     |
| 51      | 0603713S               | Deployment and Distribution Enterprise Technology    | 03  |              |             |               | U     |
| 53      | 0603720S               | Microelectronics Technology Development and Support  | 03  | 168,931      |             | 168,931       | U     |
|         |                        | Advanced Technology Development                      |     | 230,376      |             | 230,376       |       |
| 127     | 0605070S               | DOD Enterprise Systems Development and Demonstration | 05  | 3,173        |             | 3,173         | U     |
| 129     | 0605080S               | Defense Agency Initiatives (DAI) - Financial System  | 05  | 21,156       |             | 21,156        | U     |
| 130     | 0605090S               | Defense Retired and Annuitant Pay System (DRAS)      | 05  | 10,731       |             | 10,731        | U     |
|         |                        | System Development And Demonstration                 |     | 35,060       |             | 35,060        |       |
| 157     | 0605502S               | Small Business Innovative Research                   | 06  |              |             |               | U     |
| 170     | 0606942S               | Assessments and Evaluations Cyber Vulnerabilities    | 06  | 4,000        |             | 4,000         | U     |
|         |                        | Management Support                                   |     | 4,000        |             | 4,000         |       |
| 241     | 0708011S               | Industrial Preparedness                              | 07  |              |             |               | U     |
| 243     | 0708012S               | Pacific Disaster Centers                             | 07  | 1,770        |             | 1,770         | U     |

R-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 12:42:22

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Defense-Wide  
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 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>Element<br>No Number | Item   | Act | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO | S<br>e<br>c |
|------|---------------------------------|--|-----|-------------------------|--|---|---|--|-------------|
| 244  | 0708047S                        | Defense Property Accountability System       | 07  | 2,075                   | 2,924  | 2,924   |   |  | U           |
|      |                                 | Operational System Development               |     | 19,749                  | 4,694  | 4,694   |   |  |             |
|      |                                 |  |     | 189,190                 | 319,796                                      | 319,796   |   |  |             |
|      |                                 | Total Research, Development, Test & Eval, DW |     |                         |  |   |   |  |             |



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| Line   | Program<br>Element<br>No Number | Item                                   | Act | FY 2018<br>Emergency<br>Requests** | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO +<br>Emergency | S<br>e<br>c<br>- |
|--|---------------------------------|--|-----|------------------------------------|---|---------------------------------------|--|---|--|------------------|
| 244  | 0708047S                        | Defense Property Accountability System | 07  |                                    |   |                                       | 2,924  |   | 2,924  | U                |
|  |                                 | Operational System Development         |     |                                    |   |                                       | 4,694  |   | 4,694  |                  |
|  |                                 |  |     |                                    |   |                                       | 319,796  |   | 319,796  |                  |
| Total Research, Development, Test & Eval, DW |                                 |  |     |                                    |   |                                       |  |   |  |                  |

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                      | Program Element Number | Item                                   | Act | FY 2019 Base | FY 2019 OCO | FY 2019 Total | Se |
|--|------------------------|--|-----|--------------|-------------|---------------|----|
| 244  | 0708047S               | Defense Property Accountability System | 07  | 1,805        |             | 1,805         | U  |
|  |                        | Operational System Development         |     | 3,575        |             | 3,575         |    |
| Total Research, Development, Test & Eval, DW |                        |  |     | 273,011      |             | 273,011       |    |

## UNCLASSIFIED

Defense Logistics Agency  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No | Program Element Number | Item   | Act | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO | S<br>e<br>c |
|---------|------------------------|--|-----|-------------------------|--|---|---|--|-------------|
| 48      | 0603680S               | Manufacturing Technology Program                     | 03  | 19,736                  | 40,511                                       | 40,511  |   |  | U           |
| 50      | 0603712S               | Generic Logistics R&D Technology Demonstrations      | 03  | 14,541                  | 10,611                                       | 10,611  |   |  | U           |
| 51      | 0603713S               | Deployment and Distribution Enterprise Technology    | 03  | 6,618                   |  |   |   |  | U           |
| 53      | 0603720S               | Microelectronics Technology Development and Support  | 03  | 88,369                  | 219,803                                      | 219,803   |   |  | U           |
|         |                        | Advanced Technology Development                      |     | 129,264                 | 270,925                                      | 270,925   |   |  |             |
| 127     | 0605070S               | DOD Enterprise Systems Development and Demonstration | 05  | 3,661                   | 6,266  | 6,266   |   |  | U           |
| 129     | 0605080S               | Defense Agency Initiatives (DAI) - Financial System  | 05  | 27,194                  | 24,436                                       | 24,436  |   |  | U           |
| 130     | 0605090S               | Defense Retired and Annuitant Pay System (DRAS)      | 05  | 4,768                   | 13,475                                       | 13,475  |   |  | U           |
|         |                        | System Development And Demonstration                 |     | 35,623                  | 44,177                                       | 44,177  |   |  |             |
| 157     | 0605502S               | Small Business Innovative Research                   | 06  | 4,554                   |  |   |   |  | U           |
| 170     | 0606942S               | Assessments and Evaluations Cyber Vulnerabilities    | 06  |                         |  |   |   |  | U           |
|         |                        | Management Support                                   |     | 4,554                   |  |   |   |  |             |
| 241     | 0708011S               | Industrial Preparedness                              | 07  | 15,984                  |  |   |   |  | U           |
| 243     | 0708012S               | Pacific Disaster Centers                             | 07  | 1,690                   | 1,770  | 1,770   |   |  | U           |
| 244     | 0708047S               | Defense Property Accountability System               | 07  | 2,075                   | 2,924  | 2,924   |   |  | U           |
|         |                        | Operational System Development                       |     | 19,749                  | 4,694  | 4,694   |   |  |             |

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Defense Logistics Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>No | Element<br>Number | Item  | Act | FY 2018<br>Emergency<br>Requests** | FY 2018<br>Less Enacted<br>Div B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>Emergency | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO +<br>Emergency** | FY 2018<br>Less Enacted<br>DIV B<br>P.L.115-96***<br>MDDE + Ship<br>Repairs | FY 2018<br>Remaining Req<br>with CR Adj<br>Base + OCO + e | S<br>c |
|------|---------------|-------------------|---|-----|------------------------------------|---|---------------------------------------|--|---|---|--------|
| 48   | 0603680S      |                   | Manufacturing Technology Program                        | 03  |                                    |   |                                       | 40,511   |   | 40,511  | U      |
| 50   | 0603712S      |                   | Generic Logistics R&D Technology<br>Demonstrations      | 03  |                                    |   |                                       | 10,611   |   | 10,611  | U      |
| 51   | 0603713S      |                   | Deployment and Distribution<br>Enterprise Technology    | 03  |                                    |   |                                       |  |   |   | U      |
| 53   | 0603720S      |                   | Microelectronics Technology<br>Development and Support  | 03  |                                    |   |                                       | 219,803  |   | 219,803   | U      |
|      |               |                   | Advanced Technology Development                         |     |                                    |   |                                       | 270,925  |   | 270,925   |        |
| 127  | 0605070S      |                   | DOD Enterprise Systems Development<br>and Demonstration | 05  |                                    |   |                                       | 6,266  |   | 6,266   | U      |
| 129  | 0605080S      |                   | Defense Agency Initiatives (DAI) -<br>Financial System  | 05  |                                    |   |                                       | 24,436   |   | 24,436  | U      |
| 130  | 0605090S      |                   | Defense Retired and Annuitant Pay<br>System (DRAS)      | 05  |                                    |   |                                       | 13,475   |   | 13,475  | U      |
|      |               |                   | System Development And Demonstration                    |     |                                    |   |                                       | 44,177   |   | 44,177  |        |
| 157  | 0605502S      |                   | Small Business Innovative Research                      | 06  |                                    |   |                                       |  |   |   | U      |
| 170  | 0606942S      |                   | Assessments and Evaluations Cyber<br>Vulnerabilities    | 06  |                                    |   |                                       |  |   |   | U      |
|      |               |                   | Management Support                                      |     |                                    |   |                                       |  |   |   |        |
| 241  | 0708011S      |                   | Industrial Preparedness                                 | 07  |                                    |   |                                       |  |   |   | U      |
| 243  | 0708012S      |                   | Pacific Disaster Centers                                | 07  |                                    |   |                                       | 1,770  |   | 1,770   | U      |
| 244  | 0708047S      |                   | Defense Property Accountability<br>System               | 07  |                                    |   |                                       | 2,924  |   | 2,924   | U      |
|      |               |                   | Operational System Development                          |     |                                    |   |                                       | 4,694  |   | 4,694   |        |

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Defense Logistics Agency  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No | Program Element Number | Item   | Act | FY 2019 Base | FY 2019 OCO | FY 2019 Total | S e c |
|---------|------------------------|--|-----|--------------|-------------|---------------|-------|
| 48      | 0603680S               | Manufacturing Technology Program                     | 03  | 49,667       |             | 49,667        | U     |
| 50      | 0603712S               | Generic Logistics R&D Technology Demonstrations      | 03  | 11,778       |             | 11,778        | U     |
| 51      | 0603713S               | Deployment and Distribution Enterprise Technology    | 03  |              |             |               | U     |
| 53      | 0603720S               | Microelectronics Technology Development and Support  | 03  | 168,931      |             | 168,931       | U     |
|         |                        | Advanced Technology Development                      |     | 230,376      |             | 230,376       |       |
| 127     | 0605070S               | DOD Enterprise Systems Development and Demonstration | 05  | 3,173        |             | 3,173         | U     |
| 129     | 0605080S               | Defense Agency Initiatives (DAI) - Financial System  | 05  | 21,156       |             | 21,156        | U     |
| 130     | 0605090S               | Defense Retired and Annuitant Pay System (DRAS)      | 05  | 10,731       |             | 10,731        | U     |
|         |                        | System Development And Demonstration                 |     | 35,060       |             | 35,060        |       |
| 157     | 0605502S               | Small Business Innovative Research                   | 06  |              |             |               | U     |
| 170     | 0606942S               | Assessments and Evaluations Cyber Vulnerabilities    | 06  | 4,000        |             | 4,000         | U     |
|         |                        | Management Support                                   |     | 4,000        |             | 4,000         |       |
| 241     | 0708011S               | Industrial Preparedness                              | 07  |              |             |               | U     |
| 243     | 0708012S               | Pacific Disaster Centers                             | 07  | 1,770        |             | 1,770         | U     |
| 244     | 0708047S               | Defense Property Accountability System               | 07  | 1,805        |             | 1,805         | U     |
|         |                        | Operational System Development                       |     | 3,575        |             | 3,575         |       |

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## UNCLASSIFIED

Defense Logistics Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line                           | Program<br>Element<br>No Number | Item | Act | FY 2017<br>(Base + OCO) | FY 2018<br>PB Request<br>with CR Adj<br>Base | FY 2018<br>Total<br>PB Requests*<br>with CR Adj<br>Base | FY 2018<br>PB Request<br>with CR Adj<br>OCO | FY 2018<br>Total<br>PB Requests+<br>with CR Adj<br>OCO | S<br>e<br>c |
|--------------------------------|---------------------------------|------|-----|-------------------------|--|---|---|--|-------------|
| --                             | -----                           | ---- | --- | -----                   | -----  | -----   | -----                                       | -----  | -           |
| Total Defense Logistics Agency |                                 |      |     | 189,190                 | 319,796                                      | 319,796   |   |  |             |

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Defense Logistics Agency  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

|  |  |  | FY 2018       |  |  | FY 2018       |  |  | FY 2018       |  |  |
|--|--|--|---------------|--|--|---------------|--|--|---------------|--|--|
|  |  |  | Less Enacted  |  |  | Total         |  |  | Less Enacted  |  |  |
|  |  |  | Div B         |  |  | PB Requests*  |  |  | DIV B         |  |  |
|  |  |  | P.L.115-96*** |  |  | with CR Adj   |  |  | P.L.115-96*** |  |  |
|  |  |  | MDDE + Ship   |  |  | Base + OCO +  |  |  | MDDE + Ship   |  |  |
|  |  |  | Repairs       |  |  | Emergency**   |  |  | Repairs       |  |  |
|  |  |  | Emergency     |  |  | Emergency     |  |  | Emergency     |  |  |
|  |  |  | Requests**    |  |  | Remaining Req |  |  | Remaining Req |  |  |
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Defense Logistics Agency  
FY 2019 President's Budget  
Exhibit R-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line                           | Program<br>Element<br>No Number | Item | Act | FY 2019<br>Base | FY 2019<br>OCO | FY 2019<br>Total | S<br>e<br>c |
|--------------------------------|---------------------------------|------|-----|-----------------|----------------|------------------|-------------|
| --                             | -----                           | ---- | --- | -----           | -----          | -----            | -           |
| Total Defense Logistics Agency |                                 |      |     | 273,011         |                | 273,011          |             |