

## UNCLASSIFIED

Defense-Wide  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

11 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	3,052,841	2,572,400		2,572,400
Total Defense-Wide	3,052,841	2,572,400		2,572,400

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Total Obligational Authority  
(Dollars in Thousands)

11 Mar 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	1,493,793			
Total Defense-Wide	1,493,793			

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FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

11 Mar 2019

Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	1,493,793
Total Defense-Wide	1,493,793

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Total Obligational Authority  
(Dollars in Thousands)

11 Mar 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Missile Defense Agency, MDA	3,052,841	2,572,400		2,572,400
Total	3,052,841	2,572,400		2,572,400

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Missile Defense Agency, MDA	1,493,793			
Total	1,493,793			

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Missile Defense Agency, MDA	1,493,793
Total	1,493,793

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	3,052,841	2,572,400		2,572,400
Total Procurement, Defense-Wide	3,052,841	2,572,400		2,572,400

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Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	1,493,793			
Total Procurement, Defense-Wide	1,493,793			



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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	1,493,793
Total Procurement, Defense-Wide	1,493,793

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11 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
28	THAAD	B	109	1,125,732	96	1,014,068			96	1,014,068	U
29	Ground Based Midcourse	A	10	(180,000)	16	(505,600)			16	(505,600)	U
	Less: Advance Procurement (PY)					(-88,000)				(-88,000)	U
				180,000		417,600				417,600	
30	Ground Based Midcourse										
	Advance Procurement (CY)			88,000		115,000				115,000	U
	C (FY 2018 for FY 2019) (M)			(88,000)							
	C (FY 2019 for FY 2020) (M)					(115,000)				(115,000)	
31	Aegis BMD	B	64	1,083,353	44	700,490			44	700,490	U
32	Aegis BMD										
	Advance Procurement (CY)										U
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
33	BMDS AN/TPY-2 Radars	A		11,947		13,185				13,185	U
34	Arrow 3 Upper Tier Systems	A	1	120,000	1	80,000			1	80,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	120,000	1	50,000			1	50,000	U
36	Aegis Ashore Phase III	B	1	74,739	1	15,000			1	15,000	U
37	Iron Dome	A	1	92,000	1	70,000			1	70,000	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
28	THAAD	B	37	425,863							U
29	Ground Based Midcourse	A		(124,471)							U
	Less: Advance Procurement (PY)			(-115,000)							U
				9,471							
30	Ground Based Midcourse										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
31	Aegis BMD	B	37	600,773							U
32	Aegis BMD										
	Advance Procurement (CY)			96,995							U
	C (FY 2020 for FY 2021) (M)			(46,024)							
	C (FY 2020 for FY 2022) (M)			(29,920)							
	C (FY 2020 for FY 2023) (M)			(21,051)							
33	BMDS AN/TPY-2 Radars	A		10,046							U
34	Arrow 3 Upper Tier Systems	A	1	55,000							U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000							U
36	Aegis Ashore Phase III	B	1	25,659							U
37	Iron Dome	A	1	95,000							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
Budget Activity 01: Major Equipment					
Major Equipment, Missile Defense Agency					
28	THAAD	B	37	425,863	U
29	Ground Based Midcourse	A		(124,471)	U
	Less: Advance Procurement (PY)			(-115,000)	U
				9,471	
30	Ground Based Midcourse				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
31	Aegis BMD	B	37	600,773	U
32	Aegis BMD				
	Advance Procurement (CY)			96,995	U
	C (FY 2020 for FY 2021) (M)			(46,024)	
	C (FY 2020 for FY 2022) (M)			(29,920)	
	C (FY 2020 for FY 2023) (M)			(21,051)	
33	BMDS AN/TPY-2 Radars	A		10,046	U
34	Arrow 3 Upper Tier Systems	A	1	55,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	U
36	Aegis Ashore Phase III	B	1	25,659	U
37	Iron Dome	A	1	95,000	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
38	Aegis BMD Hardware and Software	A	22 157,070	28 97,057		28 97,057	U
Total Major Equipment			3,052,841	2,572,400		2,572,400	
Total Procurement, Defense-Wide			3,052,841	2,572,400		2,572,400	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
38	Aegis BMD Hardware and Software	A	36	124,986							U
	Total Major Equipment			1,493,793							
	Total Procurement, Defense-Wide			1,493,793							

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
38	Aegis BMD Hardware and Software	A	36	124,986	U
Total Major Equipment				1,493,793	
Total Procurement, Defense-Wide				1,493,793	