Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Space Force

01. Space Procurement, SF

02. Spares

Total Procurement, Space Force

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Space Force

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Space Procurement, SF		2,444,792		
02. Spares		1,272		
Total Procurement, Space Force		2,446,064		

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 22 Jan 2020
(Dollars in Thousands)

Appropriation: Procurement, Space Force

	FY 2021	FY 2021
	Total	Total
Budget Activity	OCO	(Base + OCO)
01. Space Procurement, SF		2,444,792
or. Space frocurement, or		2,111,732
02. Spares		1,272
Total Procurement, Space Force		2,446,064

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dellars in Thousands)

Total Obligational Authority 22 Jan 2020 (Dollars in Thousands)

Appropriation: 3022F Procurement, Space Force

Line	Ident	FY 2		FY 20 Base Er		FY 20 Emerge		FY 20 OCO Ena		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C -
Budget Activity 01: Space Procurement, SF										
Space Procurement, SF										
1 Advanced EHF	A									U
2 AF Satellite Comm System	A									U
3 Counterspace Systems	А									Ū
4 Family of Beyond Line-of-Sight Terminals	А									Ū
5 General Information Tech - Space	А									Ū
6 GPSIII Follow On	А									U
7 GPS III Space Segment	А									Ū
8 Global Postioning (Space)	А									U
9 Spaceborne Equip (Comsec)	А									U
10 MILSATCOM	А									U
11 SBIR High (Space)	А									U
12 Special Space Activities	А									U
13 National Security Space Launch	А									U
14 NUDET Detection System	А									U
15 Rocket Systems Launch Program	А									U
16 Space Fence	А									U
17 Space Mods	А									U

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 22 Jan 2020

Appropriation: 3022F Procurement, Space Force

Line No Item Nomenclature	Ident Code 	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity Cost	FY 20 Bas Quantity 		FY 20 OCO for Require Quantity	Base	FY 20 OCO f Direct and End Cost Quantity	or War uring	S e c -
Budget Activity 01: Space Procurement, SF									
Space Procurement, SF									
1 Advanced EHF	A			14,823					U
2 AF Satellite Comm System	A			48,326					U
3 Counterspace Systems	A			65,540					U
4 Family of Beyond Line-of-Sight Terminals	А			66,190					U
5 General Information Tech - Space	A			3,299					U
6 GPSIII Follow On	А		2 6	527 , 796					U
7 GPS III Space Segment	A			20,122					U
8 Global Postioning (Space)	A			2,256					U
9 Spaceborne Equip (Comsec)	A			35,495					U
10 MILSATCOM	A			15,795					U
11 SBIR High (Space)	A		1	160,891					U
12 Special Space Activities	A			78 , 387					U
13 National Security Space Launch	A		3 1,0)43 , 171					U
14 NUDET Detection System	A			6,638					U
15 Rocket Systems Launch Program	A			47,741					U
16 Space Fence	A			11,279					U
17 Space Mods	A			96,551					U

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority

22 Jan 2020 (Dollars in Thousands)

Appropriation: 3022F Procurement, Space Force

T.i.u.a		.	FY 20 Tota	1	7	2021 otal	S	
Line No I	tem Nomenclature	Ident Code	OCO Quantity			se + OCO) cy Cost		
Budget A	ctivity 01: Space Procurement, SF						-	
Space P	rocurement, SF							
1 Adva	nced EHF	А				14,823	U	
2 AF S	atellite Comm System	А				48,326	U	
3 Coun	terspace Systems	А				65,540	U	
4 Fami	ly of Beyond Line-of-Sight Terminals	А				66,190	U	
5 Gene	ral Information Tech - Space	А				3,299	U	
6 GPSI	II Follow On	А			2	627,796	U	
7 GPS	III Space Segment	А				20,122	U	
8 Glob	al Postioning (Space)	А				2,256	U	
9 Spac	eborne Equip (Comsec)	А				35,495	U	
10 MILS	ATCOM	А				15,795	U	
11 SBIR	High (Space)	А				160,891	U	
12 Spec	ial Space Activities	А				78,387	U	
13 Nati	onal Security Space Launch	А			3	1,043,171	U	
14 NUDE	T Detection System	А				6,638	U	
15 Rock	et Systems Launch Program	А				47,741	U	
16 Spac	e Fence	А				11,279	U	
17 Spac	e Mods	А				96,551	U	

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation: 3022F Procurement, Space Force

Line No Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 S OCO Enacted e Quantity Cost c
18 Spacelift Range System Space	А				Ū
Total Space Procurement, SF					
Budget Activity 02: Spares					
Spares					
19 Spares and Repair Parts	A				Ū
Total Spares					
Total Procurement, Space Force					

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 22 Jan 2020
(Dollars in Thousands)

Appropriation: 3022F Procurement, Space Force

		FY 20	20					OCO f	or	
	Total Enacted (Base+Emerg+			FY 20)21	FY 20 OCO for		Direct War and Enduring		S
Line	Ident	OCC))	Bas	se	Require	ements	Cost	s	е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
										-
18 Spacelift Range System Space	A			1	00,492					U
Total Space Procurement, SF				2,4	144,792					
Budget Activity 02: Spares										
Spares										
19 Spares and Repair Parts	А				1,272					U
Total Spares					1,272					
Total Procurement, Space Force				2,4	146,064					

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Department of the Air Force FY 2021President's Budget Exhibit P-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

22 Jan 2020

Appropriation: 3022F Procurement, Space Force

Line No Item Nomenclature	Ident Code 	FY 2021 Total OCO Quantity Cost	FY 2021 Total (Base + OCO) Quantity Cost	
18 Spacelift Range System Space	А		100,492	U
Total Space Procurement, SF			2,444,792	
Budget Activity 02: Spares				
Spares				
19 Spares and Repair Parts	А		1,272	U
Total Spares			1,272	
Total Procurement, Space Force			2,446,064	

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