

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

03 Feb 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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(Dollars in Thousands)

03 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Total Defense-Wide	99,477	100,000	199,477

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FY 2013 President's Budget  
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(Dollars in Thousands)

03 Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Joint Urgent Operational Needs Fund				
Total Joint Urgent Operational Needs Fund				

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03 Feb 2012

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Joint Urgent Operational Needs Fund	99,477	100,000	199,477
Total Joint Urgent Operational Needs Fund	99,477	100,000	199,477

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 (Dollars in Thousands)

03 Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 2011		FY 2012		FY 2012		FY 2012		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
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Budget Activity 01: Joint Urgent Operational Needs Fund											
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Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund		-----		-----		-----		-----		U
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

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 (Dollars in Thousands)

03 Feb 2012

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 2013		FY 2013		FY 2013		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	-----	-----
Budget Activity 01: Joint Urgent Operational Needs Fund									
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Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,477		100,000		199,477		U
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			99,477		100,000		199,477		