

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

29 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Missile Defense Agency							
23	THAAD	B	38 449,478	34 447,971		34 447,971	U
24	Aegis BMD	B	52 663,316	49 566,711		49 566,711	U
25	BMDS AN/TPY-2 Radars	A	87,803	78,634		78,634	U
26	Arrow Upper Tier	B		15,000		15,000	U
27	David's Sling	A		150,000		150,000	U
28	Aegis Ashore Phase III	B	205,601	30,587		30,587	U
29	Iron Dome	A	1 350,972	1 55,000		1 55,000	U
30	Aegis BMD Hardware and Software	A		26 145,300		26 145,300	U
Total Major Equipment			1,757,170	1,489,203		1,489,203	
Total Procurement, Defense-Wide			1,757,170	1,489,203		1,489,203	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, Missile Defense Agency									
23	THAAD	B	24	369,608			24	369,608	U
24	Aegis BMD	B	35	463,801			35	463,801	U
25	BMDS AN/TPY-2 Radars	A		5,503				5,503	U
26	Arrow Upper Tier	B							U
27	David's Sling	A							U
28	Aegis Ashore Phase III	B		57,493				57,493	U
29	Iron Dome	A		42,000				42,000	U
30	Aegis BMD Hardware and Software	A	6	50,098			6	50,098	U
Total Major Equipment				988,503				988,503	
Total Procurement, Defense-Wide				988,503				988,503	