

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	1,465,230	1,400,039	180,227	1,580,266
Total Defense-Wide	1,465,230	1,400,039	180,227	1,580,266

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06 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	1,733,795	174,996	1,908,791
Total Defense-Wide	1,733,795	174,996	1,908,791

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(Dollars in Thousands)

06 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
U.S., Special Operations Command, SOCOM	1,465,230	1,400,039	180,227	1,580,266
Total	1,465,230	1,400,039	180,227	1,580,266

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06 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
U.S., Special Operations Command, SOCOM	1,733,795	174,996	1,908,791
Total	1,733,795	174,996	1,908,791

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06 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
02. Special Operations Command	1,465,230	1,400,039	180,227	1,580,266
Total Procurement, Defense-Wide	1,465,230	1,400,039	180,227	1,580,266

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06 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
02. Special Operations Command	1,733,795	174,996	1,908,791
Total Procurement, Defense-Wide	1,733,795	174,996	1,908,791

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06 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 02: Special Operations Command							

Aviation Programs							
41	MC-12						U
42	Rotary Wing Upgrades and Sustainment		114,156	112,226		112,226	U
43	MH-60 Modernization Program		78,057	3,021	16,800	19,821	U
44	Non-Standard Aviation		2,650	30,200		30,200	U
45	U-28		3,000				U
46	MH-47 Chinook		19,766	22,230		22,230	U
47	RQ-11 Unmanned Aerial Vehicle		850	6,397		6,397	U
48	CV-22 Modification	4	107,299	21,578		21,578	U
49	MQ-1 Unmanned Aerial Vehicle		2,122				U
50	MQ-9 Unmanned Aerial Vehicle		12,893	12,893	5,700	18,593	U
51	STUASLO		8,166	1,500		1,500	U
52	Precision Strike Package		90,220	131,929		131,929	U
53	AC/MC-130J		51,870	70,988		70,988	U
54	C-130 Modifications		55,132	25,414		25,414	U
Shipbuilding							
55	Underwater Systems		15,439	25,459		25,459	U
Ammunition Programs							
56	Ordnance Items <\$5M		168,036	144,336	28,873	173,209	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 6, 2015 at 07:26:40

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Defense-Wide
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 (Dollars in Thousands)

06 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 02: Special Operations Command									

Aviation Programs									
41	MC-12			63,170		5,000		68,170	U
42	Rotary Wing Upgrades and Sustainment			135,985				135,985	U
43	MH-60 Modernization Program								U
44	Non-Standard Aviation			61,275				61,275	U
45	U-28								U
46	MH-47 Chinook								U
47	RQ-11 Unmanned Aerial Vehicle			20,087				20,087	U
48	CV-22 Modification			18,832				18,832	U
49	MQ-1 Unmanned Aerial Vehicle			1,934				1,934	U
50	MQ-9 Unmanned Aerial Vehicle			11,726				11,726	U
51	STUASLO			1,514				1,514	U
52	Precision Strike Package			204,105				204,105	U
53	AC/MC-130J			61,368				61,368	U
54	C-130 Modifications			66,861				66,861	U
Shipbuilding									
55	Underwater Systems			32,521				32,521	U
Ammunition Programs									
56	Ordnance Items <\$5M			174,734	746066	35,299	746066	210,033	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 6, 2015 at 07:26:40

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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	Other Procurement Programs						
57	Intelligence Systems		1 93,119	77,501	13,549	91,050	U
58	Distributed Common Ground/Surface Systems		14,906	17,323		17,323	U
59	Other Items <\$5M		73,142	73,902	32,773	106,675	U
60	Combatant Craft Systems		26,253	50,337		50,337	U
61	Special Programs		9,526	31,017		31,017	U
62	Tactical Vehicles		37,353	63,134		63,134	U
63	Warrior Systems <\$5M		217,180	192,448	78,357	270,805	U
64	Combat Mission Requirements		20,000	19,984		19,984	U
65	Global Video Surveillance Activities		6,645	5,044		5,044	U
66	Operational Enhancements Intelligence		20,771	29,126		29,126	U
67	Drug Interdiction		5,869				U
68	Operational Enhancements	126	210,810	232,052	4,175	236,227	U
	Total Special Operations Command		1,465,230	1,400,039	180,227	1,580,266	
	Total Procurement, Defense-Wide		1,465,230	1,400,039	180,227	1,580,266	

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06 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Other Procurement Programs									
57	Intelligence Systems			93,009				93,009	U
58	Distributed Common Ground/Surface Systems			14,964				14,964	U
59	Other Items <\$5M			79,149				79,149	U
60	Combatant Craft Systems			33,362				33,362	U
61	Special Programs			143,533	1	15,160	1	158,693	U
62	Tactical Vehicles			73,520				73,520	U
63	Warrior Systems <\$5M			186,009	50	15,000	50	201,009	U
64	Combat Mission Requirements			19,693				19,693	U
65	Global Video Surveillance Activities			3,967				3,967	U
66	Operational Enhancements Intelligence			19,225				19,225	U
67	Drug Interdiction								U
68	Operational Enhancements			213,252	172792	104,537	172792	317,789	U
Total Special Operations Command				1,733,795		174,996		1,908,791	
Total Procurement, Defense-Wide				1,733,795		174,996		1,908,791	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Other Procurement Programs							
	Ordnance Items <\$5M						U
59	Intelligence Systems	1	93,119	77,501	13,549	91,050	U
60	Distributed Common Ground/Surface Systems		14,906	17,323		17,323	U
61	Other Items <\$5M		73,142	73,902	32,773	106,675	U
62	Combatant Craft Systems		26,253	50,337		50,337	U
63	Special Programs		9,526	31,017		31,017	U
64	Tactical Vehicles		37,353	63,134		63,134	U
65	Warrior Systems <\$5M		217,180	192,448	78,357	270,805	U
66	Combat Mission Requirements		20,000	19,984		19,984	U
67	Global Video Surveillance Activities		6,645	5,044		5,044	U
68	Operational Enhancements Intelligence		20,771	29,126		29,126	U
	Drug Interdiction		5,869				U
70	Operational Enhancements	126	210,810	232,052	4,175	236,227	U
Total Special Operations Command			1,465,230	1,400,039	180,227	1,580,266	
Total Procurement, Defense-Wide			1,465,230	1,400,039	180,227	1,580,266	