

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit R-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Office of Secretary of Defense	2,431,946	2,404,427		2,404,427	2,204,504
Total Research, Development, Test & Evaluation	2,431,946	2,404,427		2,404,427	2,204,504

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Department of Defense
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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Basic Research	91,035	124,305		124,305	114,464
Applied Research	102,780	124,824		124,824	138,061
Advanced Technology Development	781,134	828,207		828,207	806,416
Advanced Component Development And Prototypes	508,307	576,971		576,971	430,708
System Development And Demonstration	260,985	130,918		130,918	138,561
Management Support	638,935	558,267		558,267	504,303
Operational System Development	48,770	60,935		60,935	71,991
Total Research, Development, Test & Evaluation	2,431,946	2,404,427		2,404,427	2,204,504
Summary Recap of FYDP Programs -----					
General Purpose Forces	2,355	5,288		5,288	1,956
Intelligence and Communications	104,507	112,258		112,258	113,390
Research and Development	2,267,767	2,247,972		2,247,972	2,045,153
Training Medical and Other	56,325	38,909		38,909	44,005
Administration and Associated Activities	992				
Total Research, Development, Test & Evaluation	2,431,946	2,404,427		2,404,427	2,204,504

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27 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
3	0601110D8Z	Basic Research Initiatives	01	17,368	11,169		11,169	44,564	U
5	0601120D8Z	National Defense Education Program	01	73,667	77,241		77,241	45,488	U
6	0601228D8Z	Historically Black Colleges and Universities/Minority Institutions	01		35,895		35,895	24,412	U
		Basic Research		91,035	124,305		124,305	114,464	
8	0602000D8Z	Joint Munitions Technology	02	18,701	17,959		17,959	20,065	U
10	0602228D8Z	Historically Black Colleges and Universities (HBCU) Science	02	27,246					U
11	0602234D8Z	Lincoln Laboratory Research Program	02	32,637	41,868		41,868	51,875	U
12	0602251D8Z	Applied Research for the Advancement of S&T Priorities	02		37,984		37,984	41,965	U
17	0602663D8Z	Data to Decisions Applied Research	02	8,605					U
18	0602668D8Z	Cyber Security Research	02	10,542	13,907		13,907	15,000	U
19	0602670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Applied Research	02	5,049	2,000		2,000		U
24	0602751D8Z	Software Engineering Institute (SEI) Applied Research	02		11,106		11,106	9,156	U
		Applied Research		102,780	124,824		124,824	138,061	
26	0603000D8Z	Joint Munitions Advanced Technology	03	18,253	20,012		20,012	26,688	U
27	0603121D8Z	SO/LIC Advanced Development	03	23,648	17,403		17,403	8,682	U
28	0603122D8Z	Combating Terrorism Technology Support	03	108,245	100,754		100,754	69,675	U
29	0603133D8Z	Foreign Comparative Testing	03					30,000	U
37	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	17,828	19,292		19,292	19,335	U
42	0603288D8Z	Analytic Assessments	03					12,000	U
43	0603289D8Z	Advanced Innovative Analysis and Concepts	03					60,000	U

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46	0603618D8Z	Joint Electronic Advanced Technology	03	6,108	8,996		8,996	10,965	U
47	0603648D8Z	Joint Capability Technology Demonstrations	03	138,374	165,008		165,008	131,960	U
48	0603662D8Z	Networked Communications Capabilities	03	21,476	5,000		5,000		U
49	0603663D8Z	Data to Decisions Advanced Technology Development	03	9,217					U
50	0603668D8Z	Cyber Security Advanced Research	03	11,103	9,667		9,667		U
51	0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	03	6,994	2,000		2,000		U
52	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	49,532	59,014		59,014	91,095	U
53	0603699D8Z	Emerging Capabilities Technology Development	03	20,859	53,967		53,967	33,706	U
56	0603716D8Z	Strategic Environmental Research Program	03	58,621	62,324		62,324	57,796	U
58	0603727D8Z	Joint Warfighting Program	03	7,335	3,425		3,425	7,405	U
65	0603781D8Z	Software Engineering Institute	03	28,619	19,006		19,006	15,776	U
66	0603826D8Z	Quick Reaction Special Projects	03	69,946	68,524		68,524	69,319	U
68	0603832D8Z	DoD Modeling and Simulation Management Office	03	37,881	34,338		34,338	3,000	U
71	0603941D8Z	Test & Evaluation Science & Technology	03	84,112	83,255		83,255	81,148	U
72	0604055D8Z	Operational Energy Capability Improvement	03	27,966	47,001		47,001	31,800	U
73	0303310D8Z	CWMD Systems	03	35,017	49,221		49,221	46,066	U
	Advanced Technology Development			781,134	828,207		828,207	806,416	
77	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	04	29,919	48,302		48,302	41,072	U
78	0603527D8Z	RETRACT LARCH	04	18,889	19,139		19,139		U
79	0603600D8Z	WALKOFF	04	84,174	63,763		63,763	90,558	U
80	0603714D8Z	Advanced Sensors Application Program	04	17,407	19,190		19,190	15,518	U

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81	0603851D8Z	Environmental Security Technical Certification Program	04	67,998	66,453		66,453	51,462	U
99	0603920D8Z	Humanitarian Demining	04	11,741	11,688		11,688	10,194	U
100	0603923D8Z	Coalition Warfare	04	10,559	9,827		9,827	10,139	U
101	0604016D8Z	Department of Defense Corrosion Program	04	30,221	20,312		20,312	2,907	U
102	0604250D8Z	Advanced Innovative Technologies	04		129,883		129,883	190,000	U
103	0604400D8Z	Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development	04	11,233	8,263		8,263	3,702	U
105	0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering	04	4,492	2,000		2,000		U
106	0604775D8Z	Defense Rapid Innovation Program	04	218,775	175,000		175,000		U
113	0605170D8Z	Support to Networks and Information Integration	04					12,500	U
114	0303191D8Z	Joint Electromagnetic Technology (JET) Program	04	2,899	3,151		3,151	2,656	U
		Advanced Component Development And Prototypes		508,307	576,971		576,971	430,708	
116	0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD	05	6,152	8,109		8,109	7,936	U
117	0604165D8Z	Prompt Global Strike Capability Development	05	176,390	65,393		65,393	70,762	U
120	0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	18,336	17,423		17,423	17,562	U
124	0605022D8Z	Defense Exportability Program	05	1,655	3,750		3,750	3,244	U
125	0605027D8Z	OUSD(C) IT Development Initiatives	05	6,267	6,788		6,788	6,500	U
127	0605075D8Z	DCMO Policy and Integration	05	22,429	19,969		19,969	19,351	U
130	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	26,580	6,184		6,184	9,546	U
132	0305304D8Z	DoD Enterprise Energy Information Management (EEIM)	05	3,176	3,302		3,302	3,660	U
		System Development And Demonstration		260,985	130,918		130,918	138,561	

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133	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	5,815	6,356		6,356	5,616	U
134	0604875D8Z	Joint Systems Architecture Development	06	3,227	2,471		2,471	3,092	U
135	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	177,520	179,607		179,607	254,503	U
136	0604942D8Z	Assessments and Evaluations	06	2,145	2,115		2,115	21,661	U
137	0604943D8Z	Thermal Vicar	06	7,438	8,255		8,255		U
138	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	21,055	27,878		27,878	27,162	U
139	0605104D8Z	Technical Studies, Support and Analysis	06	30,951	21,930		21,930	24,501	U
140	0605110D8Z	USD(A&T)--Critical Technology Support	06	669					U
141	0605117D8Z	Foreign Materiel Acquisition and Exploitation	06	51,366	48,911		48,911		U
143	0605128D8Z	Classified Program USD(P)	06	89,695	100,000		100,000		U
144	0605130D8Z	Foreign Comparative Testing	06	15,352	12,125		12,125		U
145	0605142D8Z	Systems Engineering	06	38,882	39,606		39,606	44,246	U
146	0605151D8Z	Studies and Analysis Support - OSD	06	5,901	5,837		5,837	2,665	U
147	0605161D8Z	Nuclear Matters-Physical Security	06	4,362	4,999		4,999	4,366	U
148	0605170D8Z	Support to Networks and Information Integration	06	5,632	6,277		6,277	27,901	U
149	0605200D8Z	General Support to USD (Intelligence)	06	14,172	6,466		6,466	2,855	U
154	0605502D8Z	Small Business Innovative Research	06	54,815					U
159	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer	06	1,344	1,857		1,857	1,634	U
160	0605798D8Z	Defense Technology Analysis	06	10,940	8,332		8,332	12,105	U
163	0605804D8Z	Development Test and Evaluation	06	19,116	19,394		19,394	15,187	U
165	0606100D8Z	Budget and Program Assessments	06	4,221	4,068		4,068	4,100	U

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166	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	2,355	5,288		5,288	1,956	U
172	0305193D8Z	Cyber Intelligence	06	14,645	7,586		7,586	6,748	U
174	0804767D8Z	COCOM Exercise Engagement and Training Transformation (CE2T2)	06	56,325	38,909		38,909	44,005	U
177	0909999D8Z	Financing for Cancelled Account Adjustments	06	992					U
		Management Support		638,935	558,267		558,267	504,303	
181	0607210D8Z	Industrial Base Analysis and Sustainment Support	07		9,993		9,993	14,778	U
182	0607310D8Z	Operational Systems Development	07		1,944		1,944	2,953	U
199	0303140D8Z	Information Systems Security Program	07	10,496	10,638		10,638	11,304	U
205	0303260D8Z	Defense Military Deception Program Office (DMDPO)	07	1,157	1,242		1,242	951	U
213	0305125D8Z	Critical Infrastructure Protection (CIP)	07	9,339	9,728		9,728	8,846	U
217	0305186D8Z	Policy R&D Programs	07	5,414	4,210		4,210	7,065	U
218	0305199D8Z	Net Centricity	07	18,849	16,490		16,490	23,984	U
230	0305387D8Z	Homeland Defense Technology Transfer Program	07	2,158	2,327		2,327	2,110	U
231	0305600D8Z	International Intelligence Technology and Architectures	07	1,357	4,363		4,363		U
		Operational System Development		48,770	60,935		60,935	71,991	
Total Research, Development, Test & Eval, DW				2,431,946	2,404,427		2,404,427	2,204,504	

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