

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	134,265	150,246			150,246
Total Research, Development, Test & Evaluation	134,265	150,246			150,246

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Department of Defense
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 (Dollars in Thousands)

23 Jan 2020

Appropriation -----	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Research, Development, Test & Eval, DW	118,451				118,451
Total Research, Development, Test & Evaluation	118,451				118,451

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Department of Defense
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 (Dollars in Thousands)

23 Jan 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
<u>Summary Recap of Budget Activities</u>					
Advanced Component Development & Prototypes	21,904	20,062			20,062
Management Support	109,324	125,647			125,647
Operational Systems Development	3,037	4,537			4,537
Total Research, Development, Test & Evaluation	134,265	150,246			150,246
<u>Summary Recap of FYDP Programs</u>					
General Purpose Forces	19,805	13,753			13,753
Intelligence and Communications	859	553			553
Research and Development	70,001	95,867			95,867
Training Medical and Other	43,600	40,073			40,073
Total Research, Development, Test & Evaluation	134,265	150,246			150,246

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
Advanced Component Development & Prototypes	19,190				19,190
Management Support	96,222				96,222
Operational Systems Development	3,039				3,039
Total Research, Development, Test & Evaluation	118,451				118,451
Summary Recap of FYDP Programs					
General Purpose Forces	6,097				6,097
Intelligence and Communications	545				545
Research and Development	80,684				80,684
Training Medical and Other	31,125				31,125
Total Research, Development, Test & Evaluation	118,451				118,451

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Defense-Wide
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Summary Recap of Budget Activities -----					
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Management Support	109,324	125,647			125,647
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Intelligence and Communications	859	553			553
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Summary Recap of Budget Activities -----					
Advanced Component Development & Prototypes	19,190				19,190
Management Support	96,222				96,222
Operational Systems Development	3,039				3,039
Total Research, Development, Test & Evaluation	118,451				118,451
Summary Recap of FYDP Programs -----					
General Purpose Forces	6,097				6,097
Intelligence and Communications	545				545
Research and Development	80,684				80,684
Training Medical and Other	31,125				31,125
Total Research, Development, Test & Evaluation	118,451				118,451

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
The Joint Staff	134,265	150,246			150,246
Total Research, Development, Test & Evaluation	134,265	150,246			150,246

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Defense-Wide
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 (Dollars in Thousands)

23 Jan 2020

Appropriation -----	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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The Joint Staff	118,451				118,451
Total Research, Development, Test & Evaluation	118,451				118,451

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Defense-Wide
 FY 2021 President's Budget
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 (Dollars in Thousands)

23 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)	S
109	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,904	20,062			20,062	U
		Advanced Component Development & Prototypes		21,904	20,062			20,062	
145	0603829J	Joint Capability Experimentation	06		13,000			13,000	U
153	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	48,097	62,805			62,805	U
181	0204571J	Joint Staff Analytical Support	06	16,768	9,216			9,216	U
186	0303166J	Support to Information Operations (IO) Capabilities	06	859	553			553	U
194	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	43,600	40,073			40,073	U
		Management Support		109,324	125,647			125,647	
207	0208043J	Planning and Decision Aid System (PDAS)	07	3,037	4,537			4,537	U
		Operational Systems Development		3,037	4,537			4,537	
Total Research, Development, Test & Eval, DW				134,265	150,246			150,246	

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Defense-Wide
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23 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
109	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	19,190				19,190	U
		Advanced Component Development & Prototypes		19,190				19,190	
145	0603829J	Joint Capability Experimentation	06	11,239				11,239	U
153	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	50,255				50,255	U
181	0204571J	Joint Staff Analytical Support	06	3,058				3,058	U
186	0303166J	Support to Information Operations (IO) Capabilities	06	545				545	U
194	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	31,125				31,125	U
		Management Support		96,222				96,222	
207	0208043J	Planning and Decision Aid System (PDAS)	07	3,039				3,039	U
		Operational Systems Development		3,039				3,039	
Total Research, Development, Test & Eval, DW				118,451				118,451	

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The Joint Staff
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23 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
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109	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,904	20,062			20,062 U
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Total	The Joint Staff			134,265	150,246			150,246

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The Joint Staff
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		Advanced Component Development & Prototypes		19,190				19,190	
145	0603829J	Joint Capability Experimentation	06	11,239				11,239	U
153	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	50,255				50,255	U
181	0204571J	Joint Staff Analytical Support	06	3,058				3,058	U
186	0303166J	Support to Information Operations (IO) Capabilities	06	545				545	U
194	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	31,125				31,125	U
		Management Support		96,222				96,222	
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		Operational Systems Development		3,039				3,039	
Total The Joint Staff				118,451				118,451	

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