

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294
National Guard and Reserve Equipment	1,000,000			
Defense Production Act Purchases	174,964	171,004		171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund	648,094			
Total Defense-Wide	8,374,411	6,668,884	196,349	6,865,233

\*\*The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution. (Refer to page D-8A)

\*\*The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution. (Refer to page D-9A)

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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13 May 2013

Appropriation	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Procurement, Defense-Wide	4,534,083	111,275	4,645,358
National Guard and Reserve Equipment			
Defense Production Act Purchases	25,135		25,135
Chem Agents & Munitions Destruction	1,057,123		1,057,123
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,715,141	126,275	5,841,416

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Organization: Procurement, Defense-Wide	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
Chemical and Biological Defense Program, CBDP	247,247	298,878		298,878
Defense Contract Audit Agency, DCAA	1,473	1,486		1,486
Defense Contract Management Agency, DCMA	2,076	2,129		2,129
Defense-Wide, DEFW		746,010		746,010
Defense Human Resources Activity, DHRA	11,019	6,147		6,147
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	387,995	303,081	5,260	308,341
Defense Logistics Agency, DLA	13,337	9,575		9,575
Defense Media Activity, DMACT	14,542	15,179		15,179
Department of Defense Education Agency, DODEA	1,444	1,458		1,458
Defense Security Cooperative Agency, DSCA	971			
Defense Security Service, DSS	974	2,522		2,522
Defense Threat Reduction Agency, DTRA	13,006	13,146		13,146
Defense Technology Security Administration, DTSA	447			
Missile Defense Agency, MDA	1,363,238	1,077,775		1,077,775
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	76,399	63,520		63,520
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
The Joint Staff, TJS	29,729	21,878		21,878
Washington Headquarters Services, WHS	46,645	26,550		26,550

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Organization: Procurement, Defense-Wide	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Chemical and Biological Defense Program, CBDP	294,821		294,821
Defense Contract Audit Agency, DCAA	1,291		1,291
Defense Contract Management Agency, DCMA	5,711		5,711
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	47,201		47,201
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	311,215	4,760	315,975
Defense Logistics Agency, DLA	13,137		13,137
Defense Media Activity, DMACT	15,414		15,414
Department of Defense Education Agency, DODEA	1,454		1,454
Defense Security Cooperative Agency, DSCA	978		978
Defense Security Service, DSS	5,020		5,020
Defense Threat Reduction Agency, DTRA	13,495		13,495
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	1,575,528		1,575,528
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	54,023		54,023
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
The Joint Staff, TJS	14,792		14,792
Washington Headquarters Services, WHS	35,259		35,259

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13 May 2013

Organization: Procurement, Defense-Wide	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
Total	5,095,731	4,933,945	196,349	5,130,294

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13 May 2013

Organization: Procurement, Defense-Wide

	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Total	4,534,083	111,275	4,645,358

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 (Dollars in Thousands)

13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Major Equipment	2,627,359	2,107,003	131,461	2,238,464
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
03. Chemical/Biological Defense	247,247	298,878		298,878
20. Undistributed		746,010		746,010
Total Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
01. Major Equipment	2,653,153	83,746	2,736,899
02. Special Operations Command	1,586,109	27,529	1,613,638
03. Chemical/Biological Defense	294,821		294,821
20. Undistributed			
<b>Total Procurement, Defense-Wide</b>	<b>4,534,083</b>	<b>111,275</b>	<b>4,645,358</b>

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13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	S e c
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<b>Budget Activity 01: Major Equipment</b>							
<b>Major Equipment, DCAA</b>							
1 Items Less Than \$5 Million		B		1,473	1,486		1,486 U
<b>Major Equipment, DCMA</b>							
2 Major Equipment		A		2,076	2,129		2,129 U
<b>Major Equipment, DHRA</b>							
3 Personnel Administration				11,019	6,147		6,147 U
<b>Major Equipment, DISA</b>							
7 Interdiction Support		A		1,375			U
8 Information Systems Security		A		17,920	12,708		12,708 U
9 Global Command and Control System		A		5,915			U
10 Global Combat Support System		A		2,364	3,002		3,002 U
11 Teleport Program		A		63,950	46,992	5,260	52,252 U
12 Items Less Than \$5 Million		A		174,805	108,462		108,462 U
13 Net Centric Enterprise Services (NCES)		A		3,429	2,865		2,865 U
14 Defense Information System Network				94,332	116,906		116,906 U
15 Public Key Infrastructure				1,788	1,827		1,827 U
16 Cyber Security Initiative		A		22,117	10,319		10,319 U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Quantity	FY 2014 Total Quantity	S e c -
			-----	-----	-----	
<b>Budget Activity 01: Major Equipment</b>						
<b>Major Equipment, DCAA</b>						
1	Items Less Than \$5 Million	B	1,291		1,291	U
<b>Major Equipment, DCMA</b>						
2	Major Equipment	A	5,711		5,711	U
<b>Major Equipment, DHRA</b>						
3	Personnel Administration		47,201		47,201	U
<b>Major Equipment, DISA</b>						
7	Interdiction Support	A				U
8	Information Systems Security	A	16,189		16,189	U
9	Global Command and Control System	A				U
10	Global Combat Support System	A				U
11	Teleport Program	A	66,075	4,760	70,835	U
12	Items Less Than \$5 Million	A	83,881		83,881	U
13	Net Centric Enterprise Services (NCES)	A	2,572		2,572	U
14	Defense Information System Network		125,557		125,557	U
15	Public Key Infrastructure					U
16	Cyber Security Initiative	A	16,941		16,941	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, DLA</b>											
17 Major Equipment		A		13,337		9,575				9,575	U
<b>Major Equipment, DMACT</b>											
18 Major Equipment			5	14,542	6	15,179			6	15,179	U
<b>Major Equipment, DODEA</b>											
19 Automation/Educational Support & Logistics		B		1,444		1,458				1,458	U
<b>Major Equipment, Defense Security Cooperation Agency</b>											
20 Equipment		A		971							U
<b>Major Equipment, DSS</b>											
21 Major Equipment				(974)		(2,522)				(2,522)	U
Less: Future Cost/Growth Escalation											U
				974		2,522				2,522	
<b>Major Equipment, Defense Threat Reduction Agency</b>											
22 Vehicles		A	4	200	1	50			1	50	U
23 Other Major Equipment		A	3	12,806	3	13,096			3	13,096	U
<b>Major Equipment, DTSA</b>											
24 Major Equipment		A		447							U
<b>Major Equipment, Missile Defense Agency</b>											
25 THAAD		B	44	604,650	36	460,728			36	460,728	U
26 Aegis BMD		B	28	378,393	29	389,626			29	389,626	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	FY 2014 Total Cost	S e c -	
-----	-----	-----	-----	-----	-----	-----	-----	
Major Equipment, DLA								
17	Major Equipment	A		13,137		13,137	U	
Major Equipment, DMACT								
18	Major Equipment		5	15,414		5	15,414	U
Major Equipment, DODEA								
19	Automation/Educational Support & Logistics	B		1,454			1,454	U
Major Equipment, Defense Security Cooperation Agency								
20	Equipment	A		978			978	U
Major Equipment, DSS								
21	Major Equipment Less: Future Cost/Growth Escalation			(5,020)			(5,020)	U
				-----			-----	
				5,020			5,020	
Major Equipment, Defense Threat Reduction Agency								
22	Vehicles	A	2	100		2	100	U
23	Other Major Equipment	A	3	13,395		3	13,395	U
Major Equipment, DTSA								
24	Major Equipment	A					U	
Major Equipment, Missile Defense Agency								
25	THAAD	B	36	581,005		36	581,005	U
26	Aegis BMD	B	52	580,814		52	580,814	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	S e c
			Cost	Cost	Cost	Cost	-
27	BMDS AN/TPY-2 Radars	B	2	380,195	1	217,244	1 217,244 U
28	Aegis Ashore Phase III	A					U
29	Radar Spares	B			10,177		10,177 U
30	Iron Dome	A					U
Major Equipment, NSA							
37	Information Systems Security Program (ISSP)			8,787	6,770		6,770 U
Major Equipment, OSD							
38	Major Equipment, OSD	A		47,123	45,938		45,938 U
39	Major Equipment, Intelligence	A		29,276	17,582		17,582 U
Major Equipment, TJS							
40	Major Equipment, TJS			29,729	21,878		21,878 U
Major Equipment, WHS							
41	Major Equipment, WHS			46,645	26,550		26,550 U
999	Classified Programs			655,277	555,787	126,201	681,988 U
Total Major Equipment							
				2,627,359	2,107,003	131,461	2,238,464
Budget Activity 02: Special Operations Command							
Aviation Programs							
42	MC12 Javaman	A		26,930			U
43	Rotary Wing Upgrades and Sustainment			39,221	74,832		74,832 U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	BMDS AN/TPY-2 Radars	B		62,000			62,000	U	
28	Aegis Ashore Phase III	A	1	131,400			1	131,400 U	
29	Radar Spares	B						U	
30	Iron Dome	A	1	220,309			1	220,309 U	
<b>Major Equipment, NSA</b>									
37	Information Systems Security Program (ISSP)			14,363			14,363	U	
<b>Major Equipment, OSD</b>									
38	Major Equipment, OSD	A		37,345			37,345	U	
39	Major Equipment, Intelligence	A		16,678			16,678	U	
<b>Major Equipment, TJS</b>									
40	Major Equipment, TJS			14,792			14,792	U	
<b>Major Equipment, WHS</b>									
41	Major Equipment, WHS			35,259			35,259	U	
999	Classified Programs			544,272		78,986	623,258	U	
<b>Total Major Equipment</b>									
				2,653,153		83,746	2,736,899		
<b>Budget Activity 02: Special Operations Command</b>									
<b>Aviation Programs</b>									
42	MC12 Javaman	A						U	
43	Rotary Wing Upgrades and Sustainment			112,456			112,456	U	

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	S e c
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44	MH-60 Modernization Program		145,456	126,780		126,780	U
45	Non-Standard Aviation		9 210,572	7 99,776		7 99,776	U
46	U-28		25,540	7,530		7,530	U
47	MH-47 Chinook		1 142,783	7 134,785		7 134,785	U
48	RQ-11 Unmanned Aerial Vehicle		486	2,062		2,062	U
49	CV-22 Modification		5 116,536	4 139,147		4 139,147	U
50	MQ-1 Unmanned Aerial Vehicle		3,675	3,963		3,963	U
51	MQ-9 Unmanned Aerial Vehicle		8,724	3,952		3,952	U
52	RQ-7 Unmanned Aerial Vehicle		450				U
53	STUASLO		10,854	12,945		12,945	U
54	Precision Strike Package			73,013		73,013	U
55	AC/MC-130J		61,391	51,484		51,484	U
56	MQ-8 UAV				16,500	16,500	U
57	C-130 Modifications		27,965	25,248		25,248	U
58	Aircraft Support		6,207	5,314		5,314	U
Shipbuilding							
59	Underwater Systems		6,379	23,037		23,037	U
Ammunition Programs							
60	Ordnance Replenishment		176,026	113,183		113,183	U
61	Ordnance Items <\$5M						U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	FY 2014 Total Cost	S e c -
44	MH-60 Modernization Program		81,457		81,457	U	
45	Non-Standard Aviation		2,650		2,650	U	
46	U-28		56,208		56,208	U	
47	MH-47 Chinook		19,766		19,766	U	
48	RQ-11 Unmanned Aerial Vehicle		850		850	U	
49	CV-22 Modification	3	98,927		3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle		20,576		20,576	U	
51	MQ-9 Unmanned Aerial Vehicle		1,893		1,893	U	
52	RQ-7 Unmanned Aerial Vehicle					U	
53	STUASLO		13,166		13,166	U	
54	Precision Strike Package		107,687		107,687	U	
55	AC/MC-130J		51,870		51,870	U	
56	MQ-8 UAV					U	
57	C-130 Modifications		71,940		71,940	U	
58	Aircraft Support					U	
	Shipbuilding						
59	Underwater Systems		37,439		37,439	U	
	Ammunition Programs						
60	Ordnance Replenishment		25	2,841	25	2,841	U
61	Ordnance Items <\$5M		159,029		159,029	U	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
62	Ordnance Acquisition			32,381		36,981				36,981	U
	Other Procurement Programs										
63	Communications Equipment and Electronics			171,602		99,838	4	151	4	99,989	U
64	Intelligence Systems			129,458		71,428	41	30,528	41	101,956	U
65	Small Arms and Weapons			24,747		27,108				27,108	U
66	Distributed Common Ground/Surface Systems			18,418		12,767				12,767	U
68	Other Items <\$5M										U
69	Combatant Craft Systems			70,899		42,348				42,348	U
70	Spares and Repair Parts			594		600				600	U
72	Special Programs										U
73	Tactical Vehicles			30,324		37,421	54	1,843	54	39,264	U
74	Warrior Systems <\$5M										U
75	Mission Training and Preparation Systems			42,742		36,949				36,949	U
76	Combat Mission Requirements			20,000		20,255				20,255	U
77	MILCON Collateral Equipment			20,957		17,590				17,590	U
79	Automation Systems			69,001		66,573	1	1,000	1	67,573	U
80	Global Video Surveillance Activities			7,782		6,549				6,549	U
81	Operational Enhancements Intelligence			37,960		32,335				32,335	U
82	Soldier Protection and Survival Systems			29,347		15,153				15,153	U
83	Visual Augmentation Lasers and Sensor Systems			16,143		33,920	12	108	12	34,028	U

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13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	S e c -		
-----	-----	-----	-----	-----	-----	-----		
62	Ordnance Acquisition					U		
	Other Procurement Programs					U		
63	Communications Equipment and Electronics					U		
64	Intelligence Systems		79,819	1	13,300	1	93,119	U
65	Small Arms and Weapons					U		
66	Distributed Common Ground/Surface Systems		14,906			14,906	U	
68	Other Items <\$5M		81,711			81,711	U	
69	Combatant Craft Systems		35,053			35,053	U	
70	Spares and Repair Parts					U		
72	Special Programs		41,526			41,526	U	
73	Tactical Vehicles		43,353			43,353	U	
74	Warrior Systems <\$5M		210,540			210,540	U	
75	Mission Training and Preparation Systems					U		
76	Combat Mission Requirements		20,000			20,000	U	
77	MILCON Collateral Equipment					U		
79	Automation Systems					U		
80	Global Video Surveillance Activities		6,645			6,645	U	
81	Operational Enhancements Intelligence		25,581			25,581	U	
82	Soldier Protection and Survival Systems			53	8,034	53	8,034	U
83	Visual Augmentation Lasers and Sensor Systems					U		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Tactical Radio Systems		121,003		75,132				75,132	U	
85	Drug Interdiction		5,089							U	
86	Miscellaneous Equipment		1,895		6,667				6,667	U	
87	Operational Enhancements		353,434		217,972	31	14,758	31	232,730	U	
88	Military Information Support Operations		4,142		27,417				27,417	U	
999	Classified Programs		4,012							U	
Total	Special Operations Command		2,221,125		1,782,054		64,888		1,846,942		

Budget Activity 03: Chemical/Biological Defense

CBDP											
89	Installation Force Protection	A	15,065		24,025				24,025	U	
90	Individual Protection	A	78,555		73,720				73,720	U	
91	Decontamination	A	7,466		506				506	U	
92	Joint Bio Defense Program (Medical)	A	3,558		32,597				32,597	U	
93	Collective Protection	A	8,867		3,144				3,144	U	
94	Contamination Avoidance	A	133,736		164,886				164,886	U	
Total	Chemical/Biological Defense		247,247		298,878				298,878		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	FY 2014 Total Cost	S e c -	
84	Tactical Radio Systems						U	
85	Drug Interdiction						U	
86	Miscellaneous Equipment						U	
87	Operational Enhancements		191,061	126	3,354	126	194,415	U
88	Military Information Support Operations						U	
999	Classified Programs						U	
	Total Special Operations Command		1,586,109	27,529	1,613,638			

Budget Activity 03: Chemical/Biological Defense

CBDP							
		A	14,271		14,271	U	
89	Installation Force Protection	A	14,271		14,271	U	
90	Individual Protection	A	101,667		101,667	U	
91	Decontamination	A				U	
92	Joint Bio Defense Program (Medical)	A	13,447		13,447	U	
93	Collective Protection	A	20,896		20,896	U	
94	Contamination Avoidance	A	144,540		144,540	U	
	Total Chemical/Biological Defense		294,821		294,821		

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	S e c
-----	-----	-----	-----	-----	-----	-----	-
<b>Budget Activity 20: Undistributed</b>							
<b>Undistributed</b>							
95 Adj to Match Continuing Resolution							
Total Undistributed				746,010		746,010 U	
Total Procurement, Defense-Wide			5,095,731	4,933,945	196,349	5,130,294	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014		FY 2014		FY 2014	
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost
	Budget Activity 20: Undistributed							
	Undistributed							
95	Adj to Match Continuing Resolution							
	Total Undistributed							
	Total Procurement, Defense-Wide		4,534,083		111,275		4,645,358	

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Reserve Equipment	360,000			
02. National Guard Equipment	640,000			
Total National Guard and Reserve Equipment	1,000,000			

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2012 (Base & OCO) Cost	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	FY 2013 S e c
			-----	-----	-----	-----	-----	-----
<b>Budget Activity 01: Reserve Equipment</b>								
<b>Army Reserve</b>								
1	Miscellaneous Equipment	A		145,000				U
<b>Navy Reserve</b>								
2	Miscellaneous Equipment	A		75,000				U
<b>Marine Corps Reserve</b>								
3	Miscellaneous Equipment	A		65,000				U
<b>Air Force Reserve</b>								
4	Miscellaneous Equipment	A		75,000				U
<b>Total Reserve Equipment</b>								
				360,000				
<b>Budget Activity 02: National Guard Equipment</b>								
<b>Army National Guard</b>								
5	Miscellaneous Equipment	A		325,000				U
<b>Air National Guard</b>								
6	Miscellaneous Equipment	A		315,000				U
<b>Total National Guard Equipment</b>								
				640,000				
<b>Total National Guard and Reserve Equipment</b>								
				1,000,000				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-
<b>Budget Activity 01: Reserve Equipment</b>									
<b>-----</b>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment									
<b>Budget Activity 02: National Guard Equipment</b>									
<b>-----</b>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment									
Total National Guard and Reserve Equipment									

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Defense Production Act Purchases	174,964	89,189		89,189
20. Undistributed		81,815		81,815
Total Defense Production Act Purchases	174,964	171,004		171,004

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
01. Defense Production Act Purchases	25,135		25,135
20. Undistributed			
Total Defense Production Act Purchases	25,135		25,135

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<hr/>											
Budget Activity 01: Defense Production Act Purchases											
<hr/>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	174,964		89,189				89,189	U	
<hr/>											
Total Defense Production Act Purchases											
			174,964		89,189				89,189		
<hr/>											
Budget Activity 20: Undistributed											
<hr/>											
Undistributed											
2	Adj to Match Continuing Resolution				81,815				81,815	U	
<hr/>											
Total Undistributed											
					81,815				81,815		
<hr/>											
Total Defense Production Act Purchases											
			174,964		171,004				171,004		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
		Ident Code	Quantity	Cost	Quantity	Cost	Quantity	
-----	-----	-----	-----	-----	-----	-----	-----	

Budget Activity 01: Defense Production Act Purchases

1 Defense Production Act Purchases	A	25,135	-----	-----	25,135	U
Total Defense Production Act Purchases		25,135			25,135	

Budget Activity 20: Undistributed

Undistributed						
2 Adj to Match Continuing Resolution		-----	-----	-----	-----	U
Total Undistributed		-----	-----	-----	-----	
Total Defense Production Act Purchases		25,135			25,135	

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Chem Agents &amp; Munitions Destruction

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Operation And Maintenance	1,048,891	635,843		635,843
02. Research, Development, Test, And Evaluation	406,731	647,351		647,351
03. Procurement		18,592		18,592
20. Undistributed		262,149		262,149
Total Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Chem Agents &amp; Munitions Destruction

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
01. Operation And Maintenance	451,572		451,572
02. Research, Development, Test, And Evaluation	604,183		604,183
03. Procurement	1,368		1,368
20. Undistributed			
Total Chem Agents & Munitions Destruction	1,057,123		1,057,123

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	FY 2013 Base Request with CR Adj* Quantity	FY 2013 OCO Request with CR Adj* Quantity	FY 2013 Total Request with CR Adj* Quantity	S e c
			-----	-----	-----	-----	-
<b>Budget Activity 01: Operation And Maintenance</b>							
Operation & Maintenance							
1	Chem Demilitarization - O&M		1,048,891	635,843		635,843	U
	Total Operation And Maintenance		1,048,891	635,843		635,843	
<b>Budget Activity 02: Research, Development, Test, And Evaluation</b>							
RDT&E							
2	Chem Demilitarization - RDT&E		406,731	647,351		647,351	U
	Total Research, Development, Test, And Evaluation		406,731	647,351		647,351	
<b>Budget Activity 03: Procurement</b>							
Procurement							
3	Chem Demilitarization - Proc			18,592		18,592	U
	Total Procurement			18,592		18,592	
<b>Budget Activity 20: Undistributed</b>							
Undistributed							
4	Adj to Match Continuing Resolution			262,149		262,149	U
	Total Undistributed			262,149		262,149	
	Total Chem Agents & Munitions Destruction		1,455,622	1,563,935		1,563,935	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	FY 2014 S e c
<hr/>						
Budget Activity 01: Operation And Maintenance						
<hr/>						
Operation & Maintenance						
1	Chem Demilitarization - O&M		451,572		451,572	U
<hr/>						
Total Operation And Maintenance						
			451,572		451,572	
<hr/>						
Budget Activity 02: Research, Development, Test, And Evaluation						
<hr/>						
RDT&E						
2	Chem Demilitarization - RDT&E		604,183		604,183	U
<hr/>						
Total Research, Development, Test, And Evaluation						
			604,183		604,183	
<hr/>						
Budget Activity 03: Procurement						
<hr/>						
Procurement						
3	Chem Demilitarization - Proc		1,368		1,368	U
<hr/>						
Total Procurement						
			1,368		1,368	
<hr/>						
Budget Activity 20: Undistributed						
<hr/>						
Undistributed						
4	Adj to Match Continuing Resolution					U
<hr/>						
Total Undistributed						
<hr/>						
Total Chem Agents & Munitions Destruction						
			1,057,123		1,057,123	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Joint Urgent Operational Needs Funds		99,477		99,477
20. Undistributed		-99,477		-99,477
Total Joint Urgent Operational Needs Fund				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
01. Joint Urgent Operational Needs Funds	98,800	15,000	113,800
20. Undistributed			
Total Joint Urgent Operational Needs Fund	98,800	15,000	113,800

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<hr/>											
Budget Activity 01: Joint Urgent Operational Needs Funds											
<hr/>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund				99,477				99,477	U	
<hr/>											
Total Joint Urgent Operational Needs Funds											
<hr/>											
Budget Activity 20: Undistributed											
<hr/>											
Undistributed											
2	Adj to Match Continuing Resolution				-99,477				-99,477	U	
<hr/>											
Total Undistributed											
<hr/>											
Total Joint Urgent Operational Needs Fund											
<hr/>											

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	S e c
----	-----	-----	-----	-----	-----	-
<b>Budget Activity 01: Joint Urgent Operational Needs Funds</b>						
-----						
Joint Urgent Operational Needs Fund						
1	Joint Urgent Operational Needs Fund		98,800	15,000	113,800	U
Total Joint Urgent Operational Needs Funds						
			98,800	15,000	113,800	
<b>Budget Activity 20: Undistributed</b>						
-----						
Undistributed						
2	Adj to Match Continuing Resolution		-----	-----	-----	U
Total Undistributed						
			-----	-----	-----	
Total Joint Urgent Operational Needs Fund						
			98,800	15,000	113,800	

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*
01. Mine Resistant Ambush Protected Vehicle Program	648,094			
Total Mine Resistant Ambush Prot Veh Fund	648,094			

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity	FY 2014 Base	FY 2014 OCO	FY 2014 Total
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01. Mine Resistant Ambush Protected Vehicle Program			
Total Mine Resistant Ambush Prot Veh Fund			

## UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost			
<hr/>											
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program											
<hr/>											
Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund		648,094		-----	-----	-----	-----	-----	-----	U
<hr/>											
Total Mine Resistant Ambush Protected Vehicle Program											
<hr/>											
Total Mine Resistant Ambush Prot Veh Fund											
648,094											

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

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## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base		FY 2014 OCO		FY 2014 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
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Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program

Mine Resistant Ambush Prot Veh Fund

1 Mine Resistant Ambush Prot Veh Fund

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Total Mine Resistant Ambush Protected Vehicle Program

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Total Mine Resistant Ambush Prot Veh Fund

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