

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Research, Development, Test & Eval, DW	27,749	25,210		25,210
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	41,843				41,843
Total Research, Development, Test & Evaluation	41,843				41,843

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26 Feb 2019

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
<u>Summary Recap of Budget Activities</u>				
System Development And Demonstration	4,893	296		296
Management Support	22,856	24,914		24,914
Total Research, Development, Test & Evaluation	27,749	25,210		25,210
<u>Summary Recap of FYDP Programs</u>				
Research and Development	27,749	25,210		25,210
Training Medical and Other				
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					

System Development And Demonstration	7,295				7,295
Management Support	34,548				34,548
Total Research, Development, Test & Evaluation	41,843				41,843
Summary Recap of FYDP Programs					

Research and Development	41,743				41,743
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	41,843				41,843

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Defense-Wide
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Management Support	22,856	24,914		24,914
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 Summary Recap of FYDP Programs				

Research and Development	27,749	25,210		25,210
Training Medical and Other				
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					
System Development And Demonstration	7,295				7,295
Management Support	34,548				34,548
Total Research, Development, Test & Evaluation	41,843				41,843
Summary Recap of FYDP Programs					
Research and Development	41,743				41,743
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	41,843				41,843

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Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Human Resources Activity	27,749	25,210		25,210
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Defense Human Resources Activity	41,843				41,843
Total Research, Development, Test & Evaluation	41,843				41,843

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26 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
129	0605021SE	Homeland Personnel Security Initiative	05	4,893	296		296	U
		System Development And Demonstration		4,893	296		296	
170	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	22,856	24,914		24,914	U
192	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06					U
		Management Support		22,856	24,914		24,914	
Total Research, Development, Test & Eval, DW				27,749	25,210		25,210	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
129	0605021SE	Homeland Personnel Security Initiative	05	7,295				7,295	U
		System Development And Demonstration		7,295				7,295	
170	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	34,448				34,448	U
192	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
		Management Support		34,548				34,548	
Total Research, Development, Test & Eval, DW				41,843				41,843	

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Defense Human Resources Activity
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192	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
		Management Support		34,548				34,548	
Total Defense Human Resources Activity				41,843				41,843	