

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
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Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Joint Urgent Operational Needs Fund			
Total Defense-Wide			

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Joint Urgent Operational Needs Fund	100,025		100,025
Total Defense-Wide	100,025		100,025

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Joint Urgent Operational Needs Funds		99,795	99,795	
20. Undistributed		-99,795	-99,795	
Total Joint Urgent Operational Needs Fund				

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed	-99,795		-99,795
Total Joint Urgent Operational Needs Fund			

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Joint Urgent Operational Needs Funds	100,025		100,025
20. Undistributed			
Total Joint Urgent Operational Needs Fund	100,025		100,025

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds							
Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund			99,795	99,795		U
Total Joint Urgent Operational Needs Funds				99,795	99,795		
Budget Activity 20: Undistributed							
Undistributed							
2	Adj to Match Continuing Resolution	A		-99,795	-99,795		U
Total Undistributed				-99,795	-99,795		
Total Joint Urgent Operational Needs Fund							

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds											
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Joint Urgent Operational Needs Fund											

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Joint Urgent Operational Needs Funds						
Joint Urgent Operational Needs Fund						
1	Joint Urgent Operational Needs Fund		99,795		99,795	U
Total Joint Urgent Operational Needs Funds			99,795		99,795	
Budget Activity 20: Undistributed						
Undistributed						
2	Adj to Match Continuing Resolution	A	-99,795		-99,795	U
Total Undistributed			-99,795		-99,795	
Total Joint Urgent Operational Needs Fund						

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		100,025				100,025		U
Total Joint Urgent Operational Needs Funds			100,025				100,025		
Budget Activity 20: Undistributed									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Urgent Operational Needs Fund			100,025				100,025		