

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2019

| Appropriation ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|---------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Procurement, Defense-Wide | | | | |
| Total Defense-Wide | | | | |

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26 Feb 2019

| Appropriation ----- | FY 2020 Base ----- | FY 2020 OCO for Base Requirements ----- | FY 2020 OCO for Direct War and Enduring Costs ----- | FY 2020 Total OCO ----- |
|---------------------------|--------------------------|--|--|----------------------------------|
| Procurement, Defense-Wide | 1,504 | | | |
| Total Defense-Wide | 1,504 | | | |

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| Appropriation ----- | FY 2020 Total (Base + OCO) ----- |
|---------------------------|---|
| Procurement, Defense-Wide | 1,504 |
| Total Defense-Wide | 1,504 |

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| Organization: Procurement, Defense-Wide ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Defense Personnel Accounting Agency, DPAA | | | | |
| Total | | | | |

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| Organization: Procurement, Defense-Wide ----- | FY 2020 Base ----- | FY 2020 OCO for Base Requirements ----- | FY 2020 OCO for Direct War and Enduring Costs ----- | FY 2020 Total OCO ----- |
|--|--------------------------|--|--|----------------------------------|
| Defense Personnel Accounting Agency, DPAA | 1,504 | | | |
| Total | 1,504 | | | |

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| Organization: Procurement, Defense-Wide ----- | FY 2020 Total (Base + OCO) ----- |
|--|---|
| Defense Personnel Accounting Agency, DPAA | 1,504 |
| Total | 1,504 |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2018 (Base + OCO) ----- | FY 2019 Base Enacted ----- | FY 2019 OCO Enacted ----- | FY 2019 Total Enacted ----- |
|--------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
|--------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|

01. Major Equipment

Total Procurement, Defense-Wide

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26 Feb 2019

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2020 Base ----- | FY 2020 OCO for Base Requirements ----- | FY 2020 OCO for Direct War and Enduring Costs ----- | FY 2020 Total OCO ----- |
|---------------------------------|--------------------------|--|--|----------------------------------|
| 01. Major Equipment | 1,504 | | | |
| Total Procurement, Defense-Wide | 1,504 | | | |

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Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2020 Total (Base + OCO) ----- |
|---------------------------------|---|
| 01. Major Equipment | 1,504 |
| Total Procurement, Defense-Wide | 1,504 |

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Appropriation: 0300D Procurement, Defense-Wide

| Line | | Ident | FY 2018 | | FY 2019 | | FY 2019 | | FY 2019 | S |
|-------------------------------------|-----------------------|-------|--------------|------|--------------|------|-------------|------|---------------|---|
| No | Item Nomenclature | Code | (Base + OCO) | | Base Enacted | | OCO Enacted | | Total Enacted | e |
| ---- | ----- | ---- | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | c |
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | - |
| Budget Activity 01: Major Equipment | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Major Equipment, DPAA | | | | | | | | | | |
| 22 | Major Equipment, DPAA | | | | | | | | | U |
| Total Major Equipment | | | ----- | | ----- | | ----- | | ----- | |
| Total Procurement, Defense-Wide | | | ----- | | ----- | | ----- | | ----- | |

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Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2020 Base Quantity | FY 2020 Base Cost | FY 2020 OCO for Base Requirements Quantity | FY 2020 OCO for Base Requirements Cost | FY 2020 OCO for Direct War and Enduring Costs Quantity | FY 2020 OCO for Direct War and Enduring Costs Cost | FY 2020 Total OCO Quantity | FY 2020 Total OCO Cost | S e c |
|-------------------------------------|-----------------------|---------------|-----------------------------|-------------------------|---|---|---|---|-------------------------------------|---------------------------------|-------------|
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Major Equipment, DPAA | | | | | | | | | | | |
| 22 | Major Equipment, DPAA | | 32 | 1,504 | | | | | | | U |
| | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| Total Major Equipment | | | | 1,504 | | | | | | | |
| | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| Total Procurement, Defense-Wide | | | | 1,504 | | | | | | | |

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26 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

| Line | Ident | FY 2020 | S |
|-------------------------------------|-----------------------|--------------|---------|
| No | Item Nomenclature | Total | e |
| ---- | ----- | (Base + OCO) | c |
| | | Quantity | Cost |
| | | ----- | ---- |
| Budget Activity 01: Major Equipment | | | |
| ----- | | | |
| Major Equipment, DPAA | | | |
| 22 | Major Equipment, DPAA | 32 | 1,504 U |
| | | ----- | |
| Total Major Equipment | | | 1,504 |
| | | ----- | |
| Total Procurement, Defense-Wide | | | 1,504 |

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