

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	5,574	6,637	6,637
Total Defense-Wide	5,574	6,637	6,637

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(Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	6,637	6,637		6,637
Total Defense-Wide	6,637	6,637		6,637

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(Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	12,567		12,567
Total Defense-Wide	12,567		12,567

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Total Obligational Authority
(Dollars in Thousands)

24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Threat Reduction Agency, DTRA	5,574	6,637	6,637
Total	5,574	6,637	6,637

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	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Organization: Procurement, Defense-Wide -----				
Defense Threat Reduction Agency, DTRA				
Total				

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Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Defense Threat Reduction Agency, DTRA	6,637	6,637		6,637
Total	6,637	6,637		6,637

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24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Threat Reduction Agency, DTRA	12,567		12,567
Total	12,567		12,567

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24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	5,574	6,637	6,637
Total Procurement, Defense-Wide	5,574	6,637	6,637

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
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01. Major Equipment

Total Procurement, Defense-Wide

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 (Dollars in Thousands)

24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
-----	-----	-----	-----	-----
01. Major Equipment	6,637	6,637		6,637
Total Procurement, Defense-Wide	6,637	6,637		6,637

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24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	12,567		12,567
Total Procurement, Defense-Wide	12,567		12,567

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24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									

Major Equipment, Defense Threat Reduction Agency									
25	Vehicles	A	100		200		200		U
26	Other Major Equipment	A	5,474		6,437		6,437		U
			-----		-----		-----		
Total Major Equipment			5,574		6,637		6,637		
			-----		-----		-----		
Total Procurement, Defense-Wide			5,574		6,637		6,637		

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24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		FY 2017 Less Enacted Div B P.L.114-254**		FY 2017 Remaining Req with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
25	Vehicles	A									U
26	Other Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
25	Vehicles	A	200		200				200		U
26	Other Major Equipment	A	6,437		6,437				6,437		U
Total Major Equipment			6,637		6,637				6,637		
Total Procurement, Defense-Wide			6,637		6,637				6,637		

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24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									

Major Equipment, Defense Threat Reduction Agency									
25	Vehicles	A		204				204	U
26	Other Major Equipment	A		12,363				12,363	U
				-----		-----		-----	
Total Major Equipment				12,567				12,567	
				-----		-----		-----	
Total Procurement, Defense-Wide				12,567				12,567	