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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Navy	17,623,733	17,487,901	21,494,878
Total Department of the Navy	17,623,733	17,487,901	21,494,878

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Navy	210,990	296,409		296,409
Total Department of the Navy	210,990	296,409		296,409

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Navy	17,698,891	21,791,287		21,791,287
Total Department of the Navy	17,698,891	21,791,287		21,791,287

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Navy	15,056,235	157,300	15,213,535
Total Department of the Navy	15,056,235	157,300	15,213,535

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Combat Aircraft	11,944,835	8,946,852	12,360,604
02. Airlift Aircraft			207,500
03. Trainer Aircraft	8,914	5,849	5,849
04. Other Aircraft	1,060,242	690,810	750,010
05. Modification of Aircraft	2,619,771	2,565,436	2,590,320
06. Aircraft Spares and Repair Parts	1,478,401	1,407,626	1,709,267
07. Aircraft Support Equip & Facilities	511,570	492,575	492,575
20. Undistributed		3,378,753	3,378,753
Total Aircraft Procurement, Navy	17,623,733	17,487,901	21,494,878

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Combat Aircraft	184,912	270,331		270,331
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	70,000	70,000		70,000
05. Modification of Aircraft	136,094	136,094		136,094
06. Aircraft Spares and Repair Parts	1,500	1,500		1,500
07. Aircraft Support Equip & Facilities	524	524		524
20. Undistributed	-182,040	-182,040		-182,040
Total Aircraft Procurement, Navy	210,990	296,409		296,409

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Combat Aircraft	9,131,764	12,630,935		12,630,935
02. Airlift Aircraft		207,500		207,500
03. Trainer Aircraft	5,849	5,849		5,849
04. Other Aircraft	760,810	820,010		820,010
05. Modification of Aircraft	2,701,530	2,726,414		2,726,414
06. Aircraft Spares and Repair Parts	1,409,126	1,710,767		1,710,767
07. Aircraft Support Equip & Facilities	493,099	493,099		493,099
20. Undistributed	3,196,713	3,196,713		3,196,713
Total Aircraft Procurement, Navy	17,698,891	21,791,287		21,791,287

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	784,818	3,900	788,718
05. Modification of Aircraft	2,813,635	134,087	2,947,722
06. Aircraft Spares and Repair Parts	1,681,914	18,850	1,700,764
07. Aircraft Support Equip & Facilities	504,218	463	504,681
20. Undistributed			
Total Aircraft Procurement, Navy	15,056,235	157,300	15,213,535

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Combat Aircraft										

Combat Aircraft										
1	EA-18G	B	10	659,998					U	
2	F/A-18E/F (Fighter) Hornet	A	5	(350,000)			24	(2,267,026)	U	
	Less: Advance Procurement (PY)								U	
				-----		-----		-----		
				350,000				2,267,026		
3	F/A-18E/F (Fighter) Hornet									
	Advance Procurement (CY)							52,974	U	
	C (FY 2017 for FY 2018) (M)							(52,974)		
	C (FY 2018 for FY 2019) (M)									
4	Joint Strike Fighter CV	A	6	(1,062,542)	4	(939,280)	4	(939,280)	U	
	Less: Advance Procurement (PY)			(-29,400)		(-48,630)		(-48,630)	U	
				-----		-----		-----		
				1,033,142		890,650		890,650		
5	Joint Strike Fighter CV									
	Advance Procurement (CY)			48,630		80,908		80,908	U	
	C (FY 2016 for FY 2017) (M)			(48,630)						
	C (FY 2017 for FY 2018) (M)					(80,908)		(80,908)		
	C (FY 2018 for FY 2019) (M)									
	C (FY 2018 for FY 2020) (M)									

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft											
Combat Aircraft											
1	EA-18G	B									U
2	F/A-18E/F (Fighter) Hornet	A	2	(184,912)	2	(184,912)			2	(184,912)	U
	Less: Advance Procurement (PY)										U
				184,912		184,912				184,912	
3	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
4	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
5	Joint Strike Fighter CV										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S
No	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft										

Combat Aircraft										
1 EA-18G	B									U
2 F/A-18E/F (Fighter) Hornet	A	2	(184,912)	26	(2,451,938)			26	(2,451,938)	U
Less: Advance Procurement (PY)										U
			-----		-----		-----		-----	
			184,912		2,451,938				2,451,938	
3 F/A-18E/F (Fighter) Hornet										
Advance Procurement (CY)					52,974				52,974	U
C (FY 2017 for FY 2018) (M)					(52,974)				(52,974)	
C (FY 2018 for FY 2019) (M)										
4 Joint Strike Fighter CV	A	4	(939,280)	4	(939,280)			4	(939,280)	U
Less: Advance Procurement (PY)			(-48,630)		(-48,630)				(-48,630)	U
			-----		-----		-----		-----	
			890,650		890,650				890,650	
5 Joint Strike Fighter CV										
Advance Procurement (CY)			80,908		80,908				80,908	U
C (FY 2016 for FY 2017) (M)										
C (FY 2017 for FY 2018) (M)			(80,908)		(80,908)				(80,908)	
C (FY 2018 for FY 2019) (M)										
C (FY 2018 for FY 2020) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Se
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U
				-----				-----	
				1,200,146				1,200,146	
3	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			52,971				52,971	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(52,971)				(52,971)	
4	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U
				-----				-----	
				582,324				582,324	
5	Joint Strike Fighter CV								
	Advance Procurement (CY)			263,112				263,112	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)	
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)	

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Line		Ident	FY 2016	FY 2017	FY 2017	
No	Item Nomenclature	Code	Base + OCO	PB Request	Total	
----	-----	-----	Quantity Cost	with CR Adj Base Quantity Cost	PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----
6	JSF STOVL		15 (2,291,599)	16 (2,240,828)	16 (2,243,741)	U
	Less: Advance Procurement (PY)		(-143,885)	(-203,060)	(-203,060)	U
			-----	-----	-----	
			2,147,714	2,037,768	2,040,681	
7	JSF STOVL					
	Advance Procurement (CY)		203,060	233,648	233,648	U
	C (FY 2016 for FY 2017) (M)		(203,060)			
	C (FY 2017 for FY 2018) (M)			(233,648)	(233,648)	
	C (FY 2018 for FY 2019) (M)					
	C (FY 2018 for FY 2020) (M)					
8	CH-53K (Heavy Lift)	A		2 (389,915)	2 (389,915)	U
	Less: Advance Procurement (PY)			(-41,300)	(-41,300)	U
			-----	-----	-----	
				348,615	348,615	
9	CH-53K (Heavy Lift)					
	Advance Procurement (CY)		41,300	88,365	88,365	U
	C (FY 2016 for FY 2017) (M)		(41,300)			
	C (FY 2017 for FY 2018) (M)			(88,365)	(88,365)	
	C (FY 2018 for FY 2019) (M)					
10	V-22 (Medium Lift)		19 (1,463,564)	16 (1,322,857)	18 (1,493,696)	U
	Less: Advance Procurement (PY)		(-67,254)	(-58,723)	(-58,723)	U
			-----	-----	-----	
			1,396,310	1,264,134	1,434,973	
11	V-22 (Medium Lift)					
	Advance Procurement (CY)		43,853	19,674	19,674	U
	C (FY 2016 for FY 2017) (M)		(43,853)			
	C (FY 2017 for FY 2018) (M)			(19,674)	(19,674)	
	C (FY 2018 for FY 2019) (M)					

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Line		Ident	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
6	JSF STOVL										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
7	JSF STOVL										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
8	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
9	CH-53K (Heavy Lift)										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
10	V-22 (Medium Lift)				1	(85,419)			1	(85,419)	U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
						85,419				85,419	
11	V-22 (Medium Lift)										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	JSF STOVL		16	(2,240,828)	16	(2,243,741)			16	(2,243,741)	U
	Less: Advance Procurement (PY)			(-203,060)		(-203,060)				(-203,060)	U
				-----		-----		-----		-----	
				2,037,768		2,040,681				2,040,681	
7	JSF STOVL										
	Advance Procurement (CY)			233,648		233,648				233,648	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(233,648)		(233,648)				(233,648)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
8	CH-53K (Heavy Lift)	A	2	(389,915)	2	(389,915)			2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)		(-41,300)				(-41,300)	U
				-----		-----		-----		-----	
				348,615		348,615				348,615	
9	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			88,365		88,365				88,365	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(88,365)		(88,365)				(88,365)	
	C (FY 2018 for FY 2019) (M)										
10	V-22 (Medium Lift)		16	(1,322,857)	19	(1,579,115)			19	(1,579,115)	U
	Less: Advance Procurement (PY)			(-58,723)		(-58,723)				(-58,723)	U
				-----		-----		-----		-----	
				1,264,134		1,520,392				1,520,392	
11	V-22 (Medium Lift)										
	Advance Procurement (CY)			19,674		19,674				19,674	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(19,674)		(19,674)				(19,674)	
	C (FY 2018 for FY 2019) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	S e c
6	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U
				2,398,139				2,398,139	
7	JSF STOVL								
	Advance Procurement (CY)			413,450				413,450	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)	
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)	
8	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				567,605				567,605	
9	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
10	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				677,404				677,404	
11	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	29	(847,308)	24	(815,946)	24	(815,946)	U
	Less: Advance Procurement (PY)			(-63,354)		(-56,168)		(-56,168)	U
				783,954		759,778		759,778	
13	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			56,168		57,232		57,232	U
	C (FY 2016 for FY 2017) (M)			(56,168)					
	C (FY 2017 for FY 2018) (M)					(57,232)		(57,232)	
	C (FY 2018 for FY 2019) (M)								
14	MH-60S (MYP)	A		28,232					U
15	MH-60R (MYP)	A	29	(1,104,242)		(61,177)		(61,177)	U
	Less: Advance Procurement (PY)			(-217,205)					U
				887,037		61,177		61,177	
16	P-8A Poseidon	A	17	(3,177,152)	11	(2,183,245)	17	(3,103,245)	U
	Less: Advance Procurement (PY)			(-203,387)		(-243,007)		(-243,007)	U
				2,973,765		1,940,238		2,860,238	
17	P-8A Poseidon								
	Advance Procurement (CY)			250,568		123,140		123,140	U
	C (FY 2016 for FY 2017) (M)			(240,773)					
	C (FY 2016 for FY 2018) (M)			(5,499)					
	C (FY 2016 for FY 2019) (M)			(4,296)					
	C (FY 2017 for FY 2018) (M)					(123,140)		(123,140)	
	C (FY 2018 for FY 2019) (M)								

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12	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A					U U
13	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)						U
14	MH-60S (MYP)	A					U
15	MH-60R (MYP) Less: Advance Procurement (PY)	A					U U
16	P-8A Poseidon Less: Advance Procurement (PY)	A					U U
17	P-8A Poseidon Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2016 for FY 2019) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)						U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	24	(815,946) (-56,168)	24	(815,946) (-56,168)			24	(815,946) (-56,168)	U
				759,778		759,778				759,778	
13	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)			57,232 (57,232)		57,232 (57,232)				57,232 (57,232)	U
14	MH-60S (MYP)	A									U
15	MH-60R (MYP) Less: Advance Procurement (PY)	A		(61,177)		(61,177)				(61,177)	U
				61,177		61,177				61,177	U
16	P-8A Poseidon Less: Advance Procurement (PY)	A	11	(2,183,245) (-243,007)	17	(3,103,245) (-243,007)			17	(3,103,245) (-243,007)	U
				1,940,238		2,860,238				2,860,238	
17	P-8A Poseidon Advance Procurement (CY) C (FY 2016 for FY 2017) (M) C (FY 2016 for FY 2018) (M) C (FY 2016 for FY 2019) (M) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)			123,140 (123,140)		123,140 (123,140)				123,140 (123,140)	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				678,429				678,429	
13	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
14	MH-60S (MYP)	A							U
15	MH-60R (MYP)	A							U
	Less: Advance Procurement (PY)								U
16	P-8A Poseidon	A	7	(1,376,124)			7	(1,376,124)	U
	Less: Advance Procurement (PY)			(-130,873)				(-130,873)	U
				1,245,251				1,245,251	
17	P-8A Poseidon								
	Advance Procurement (CY)			140,333				140,333	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)				(140,333)	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
18	E-2D Adv Hawkeye	A	5	(1,020,945)	6	(1,154,569)	6	(1,154,569)	U	
	Less: Advance Procurement (PY)			(-175,177)		(-238,086)		(-238,086)	U	
				845,768		916,483		916,483		
19	E-2D Adv Hawkeye									
	Advance Procurement (CY)			195,336		125,042		125,042	U	
	C (FY 2016 for FY 2017) (M)			(143,181)						
	C (FY 2016 for FY 2018) (M)			(52,155)						
	C (FY 2017 for FY 2018) (M)					(125,042)		(125,042)		
	C (FY 2018 for FY 2019) (M)									
	Total Combat Aircraft			11,944,835		8,946,852		12,360,604		
Budget Activity 02: Airlift Aircraft										
Airlift Aircraft										
20	C-40A	A					2	207,500	U	
	Total Airlift Aircraft							207,500		
Budget Activity 03: Trainer Aircraft										
Trainer Aircraft										
21	JPATS	A		8,914		5,849		5,849	U	
	Total Trainer Aircraft			8,914		5,849		5,849		

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	E-2D Adv Hawkeye	A									U
	Less: Advance Procurement (PY)										U
19	E-2D Adv Hawkeye										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
Total Combat Aircraft			184,912		270,331				270,331		
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
20	C-40A	A									U
Total Airlift Aircraft											
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
21	JPATS	A									U
Total Trainer Aircraft											

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	Se
Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
18	E-2D Adv Hawkeye	A	6 (1,154,569)	6 (1,154,569)		6 (1,154,569)	U
	Less: Advance Procurement (PY)		(-238,086)	(-238,086)		(-238,086)	U
			916,483	916,483		916,483	
19	E-2D Adv Hawkeye						
	Advance Procurement (CY)		125,042	125,042		125,042	U
	C (FY 2016 for FY 2017) (M)						
	C (FY 2016 for FY 2018) (M)						
	C (FY 2017 for FY 2018) (M)		(125,042)	(125,042)		(125,042)	
	C (FY 2018 for FY 2019) (M)						
	Total Combat Aircraft		9,131,764	12,630,935		12,630,935	
Budget Activity 02: Airlift Aircraft							
Airlift Aircraft							
20	C-40A	A		2 207,500		2 207,500	U
	Total Airlift Aircraft			207,500		207,500	
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
21	JPATS	A	5,849	5,849		5,849	U
	Total Trainer Aircraft		5,849	5,849		5,849	

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Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	-----	c
18	E-2D Adv Hawkeye	A	5	(1,004,913)			5	(1,004,913)	U
	Less: Advance Procurement (PY)			(-271,003)				(-271,003)	U
				-----		-----		-----	
				733,910				733,910	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026				102,026	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)				(102,026)	
				-----		-----		-----	
	Total Combat Aircraft			9,271,650				9,271,650	
	Budget Activity 02: Airlift Aircraft								

	Airlift Aircraft								
	20 C-40A	A		-----		-----		-----	U
	Total Airlift Aircraft								
	Budget Activity 03: Trainer Aircraft								

	Trainer Aircraft								
	21 JPATS	A		-----		-----		-----	U
	Total Trainer Aircraft								

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 04: Other Aircraft										

Other Aircraft										
22	KC-130J	A	2	(201,339)	2	(161,321)	2	(161,321)	U	
	Less: Advance Procurement (PY)			(-16,288)		(-32,451)		(-32,451)	U	
				-----		-----		-----		
				185,051		128,870		128,870		
23	KC-130J									
	Advance Procurement (CY)			24,451		24,848		24,848	U	
	C (FY 2016 for FY 2017) (M)			(24,451)						
	C (FY 2017 for FY 2018) (M)					(24,848)		(24,848)		
	C (FY 2018 for FY 2019) (M)									
24	MQ-4 Triton	A	4	(646,255)	2	(463,582)	2	(463,582)	U	
	Less: Advance Procurement (PY)			(-81,170)		(-54,577)		(-54,577)	U	
				-----		-----		-----		
				565,085		409,005		409,005		
25	MQ-4 Triton									
	Advance Procurement (CY)			54,577		55,652		55,652	U	
	C (FY 2016 for FY 2017) (M)			(54,577)						
	C (FY 2017 for FY 2018) (M)					(55,652)		(55,652)		
	C (FY 2018 for FY 2019) (M)									
26	MQ-8 UAV	B	5	158,680	1	72,435	1	72,435	U	
27	STUASL0 UAV		3	57,298					U	
28	Other Support Aircraft		1	15,100			4	59,200	U	
				-----		-----		-----		
Total Other Aircraft				1,060,242		690,810		750,010		

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Line		Ident	FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	-----	-----	----	-----	----	-----	----	-----	----	
Budget Activity 04: Other Aircraft											

Other Aircraft											
22	KC-130J	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
23	KC-130J										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
24	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
25	MQ-4 Triton										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
26	MQ-8 UAV	B									U
27	STUASL0 UAV		4	70,000	4	70,000			4	70,000	U
28	Other Support Aircraft										U
			-----		-----		-----		-----		
Total	Other Aircraft			70,000		70,000				70,000	

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 04: Other Aircraft											
Other Aircraft											
22	KC-130J	A	2	(161,321)	2	(161,321)			2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)		(-32,451)				(-32,451)	U
				128,870		128,870				128,870	
23	KC-130J										
	Advance Procurement (CY)			24,848		24,848				24,848	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(24,848)		(24,848)				(24,848)	
	C (FY 2018 for FY 2019) (M)										
24	MQ-4 Triton	A	2	(463,582)	2	(463,582)			2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)		(-54,577)				(-54,577)	U
				409,005		409,005				409,005	
25	MQ-4 Triton										
	Advance Procurement (CY)			55,652		55,652				55,652	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(55,652)		(55,652)				(55,652)	
	C (FY 2018 for FY 2019) (M)										
26	MQ-8 UAV	B	1	72,435	1	72,435			1	72,435	U
27	STUASLO UAV		4	70,000	4	70,000			4	70,000	U
28	Other Support Aircraft				4	59,200			4	59,200	U
Total Other Aircraft				760,810		820,010				820,010	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	S e c
Budget Activity 04: Other Aircraft									

Other Aircraft									
22	KC-130J	A	2	(158,425)			2	(158,425)	U
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)	U
				-----		-----		-----	
				129,577				129,577	
23	KC-130J								
	Advance Procurement (CY)			25,497				25,497	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)	
24	MQ-4 Triton	A	3	(577,778)			3	(577,778)	U
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)	U
				-----		-----		-----	
				522,126				522,126	
25	MQ-4 Triton								
	Advance Procurement (CY)			57,266				57,266	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)	
26	MQ-8 UAV	B		49,472				49,472	U
27	STUASLO UAV			880		3,900		4,780	U
28	Other Support Aircraft								U
				-----		-----		-----	
Total	Other Aircraft			784,818		3,900		788,718	

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Budget Activity 05: Modification of Aircraft						

Modification of Aircraft						
29	EA-6 Series	A	7,738			U
30	AEA Systems		36,233	51,900	51,900	U
31	AV-8 Series	A	78,065	60,818	62,302	U
32	Adversary	A	5,441	5,191	5,191	U
33	F-18 Series	A	899,389	1,023,492	917,892	U
34	H-53 Series	A	35,655	46,095	59,095	U
35	SH-60 Series	A	97,808	108,328	108,328	U
36	H-1 Series	A	36,527	46,333	46,333	U
37	EP-3 Series	A	48,084	14,681	14,681	U
38	P-3 Series	A	2,983	2,781	2,781	U
39	E-2 Series	A	19,046	32,949	32,949	U
40	Trainer A/C Series	A	27,924	13,199	13,199	U
41	C-2A	A	7,099	19,066	19,066	U
42	C-130 Series	A	65,861	61,788	62,488	U
43	FEWSG	A	633	618	618	U
44	Cargo/Transport A/C Series	A	8,916	9,822	9,822	U
45	E-6 Series	A	178,987	222,077	222,077	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Modification of Aircraft											
Modification of Aircraft											
29	EA-6 Series	A									U
30	AEA Systems										U
31	AV-8 Series	A									U
32	Adversary	A									U
33	F-18 Series	A									U
34	H-53 Series	A									U
35	SH-60 Series	A		3,000		3,000			3,000		U
36	H-1 Series	A		3,740		3,740			3,740		U
37	EP-3 Series	A		7,505		7,505			7,505		U
38	P-3 Series	A									U
39	E-2 Series	A									U
40	Trainer A/C Series	A									U
41	C-2A	A									U
42	C-130 Series	A									U
43	FEWSG	A									U
44	Cargo/Transport A/C Series	A									U
45	E-6 Series	A									U

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Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
29	EA-6 Series	A									U
30	AEA Systems			51,900		51,900			51,900		U
31	AV-8 Series	A		60,818		62,302			62,302		U
32	Adversary	A		5,191		5,191			5,191		U
33	F-18 Series	A		1,023,492		917,892			917,892		U
34	H-53 Series	A		46,095		59,095			59,095		U
35	SH-60 Series	A		111,328		111,328			111,328		U
36	H-1 Series	A		50,073		50,073			50,073		U
37	EP-3 Series	A		22,186		22,186			22,186		U
38	P-3 Series	A		2,781		2,781			2,781		U
39	E-2 Series	A		32,949		32,949			32,949		U
40	Trainer A/C Series	A		13,199		13,199			13,199		U
41	C-2A	A		19,066		19,066			19,066		U
42	C-130 Series	A		61,788		62,488			62,488		U
43	FEWSG	A		618		618			618		U
44	Cargo/Transport A/C Series	A		9,822		9,822			9,822		U
45	E-6 Series	A		222,077		222,077			222,077		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
29	EA-6 Series	A							U
30	AEA Systems			52,960			52,960		U
31	AV-8 Series	A		43,555			43,555		U
32	Adversary	A		2,565			2,565		U
33	F-18 Series	A		1,043,661			1,043,661		U
34	H-53 Series	A		38,712		950	39,662		U
35	SH-60 Series	A		95,333		15,382	110,715		U
36	H-1 Series	A		101,886			101,886		U
37	EP-3 Series	A		7,231		7,220	14,451		U
38	P-3 Series	A		700			700		U
39	E-2 Series	A		97,563			97,563		U
40	Trainer A/C Series	A		8,184			8,184		U
41	C-2A	A		18,673			18,673		U
42	C-130 Series	A		83,541			83,541		U
43	FEWSG	A		630			630		U
44	Cargo/Transport A/C Series	A		10,075			10,075		U
45	E-6 Series	A		223,508			223,508		U

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46	Executive Helicopters Series	A	66,624	66,835	66,835	U
47	Special Project Aircraft	A	36,186	16,497	16,497	U
48	T-45 Series	A	81,652	114,887	114,887	U
49	Power Plant Changes	A	11,900	16,893	16,893	U
50	JPATS Series	A	12,537	17,401	17,401	U
51	Common ECM Equipment	A	194,889	143,773	143,773	U
52	Common Avionics Changes	A	154,588	164,839	164,839	U
53	Common Defensive Weapon System	A	3,062	4,403	4,403	U
54	ID Systems	A	41,031	45,768	45,768	U
55	P-8 Series		28,092	18,836	18,836	U
56	MAGTF EW for Aviation	A	7,680	5,676	21,976	U
57	MQ-8 Series		16,304	19,003	19,003	U
58	RQ-7 Series		3,773	3,534	3,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B	145,188	141,545	240,545	U
60	F-35 STOVL Series	A	204,464	34,928	34,928	U
61	F-35 CV Series	A	48,527	26,004	26,004	U
62	QRC	A	6,885	5,476	5,476	U
63	MQ-4 Series	A				U
Total Modification of Aircraft			2,619,771	2,565,436	2,590,320	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
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46	Executive Helicopters Series	A									U
47	Special Project Aircraft	A		14,869		14,869			14,869		U
48	T-45 Series	A									U
49	Power Plant Changes	A									U
50	JPATS Series	A									U
51	Common ECM Equipment	A		98,240		98,240			98,240		U
52	Common Avionics Changes	A									U
53	Common Defensive Weapon System	A									U
54	ID Systems	A									U
55	P-8 Series										U
56	MAGTF EW for Aviation	A									U
57	MQ-8 Series										U
58	RQ-7 Series										U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		8,740		8,740			8,740		U
60	F-35 STOVL Series	A									U
61	F-35 CV Series	A									U
62	QRC	A									U
63	MQ-4 Series	A									U
				-----		-----		-----		-----	
	Total Modification of Aircraft			136,094		136,094			136,094		

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c -
46	Executive Helicopters Series	A	66,835		66,835				66,835		U
47	Special Project Aircraft	A	31,366		31,366				31,366		U
48	T-45 Series	A	114,887		114,887				114,887		U
49	Power Plant Changes	A	16,893		16,893				16,893		U
50	JPATS Series	A	17,401		17,401				17,401		U
51	Common ECM Equipment	A	242,013		242,013				242,013		U
52	Common Avionics Changes	A	164,839		164,839				164,839		U
53	Common Defensive Weapon System	A	4,403		4,403				4,403		U
54	ID Systems	A	45,768		45,768				45,768		U
55	P-8 Series		18,836		18,836				18,836		U
56	MAGTF EW for Aviation	A	5,676		21,976				21,976		U
57	MQ-8 Series		19,003		19,003				19,003		U
58	RQ-7 Series		3,534		3,534				3,534		U
59	V-22 (Tilt/Rotor ACFT) Osprey	B	150,285		249,285				249,285		U
60	F-35 STOVL Series	A	34,928		34,928				34,928		U
61	F-35 CV Series	A	26,004		26,004				26,004		U
62	QRC	A	5,476		5,476				5,476		U
63	MQ-4 Series	A									U
Total Modification of Aircraft			2,701,530		2,726,414				2,726,414		

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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46	Executive Helicopters Series	A		38,787				38,787	U
47	Special Project Aircraft	A		8,304		19,855		28,159	U
48	T-45 Series	A		148,071				148,071	U
49	Power Plant Changes	A		19,827				19,827	U
50	JPATS Series	A		27,007				27,007	U
51	Common ECM Equipment	A		146,642		75,530		222,172	U
52	Common Avionics Changes	A		123,507				123,507	U
53	Common Defensive Weapon System	A		2,317				2,317	U
54	ID Systems	A		49,524				49,524	U
55	P-8 Series			18,665				18,665	U
56	MAGTF EW for Aviation	A		10,111				10,111	U
57	MQ-8 Series			32,361				32,361	U
58	RQ-7 Series								U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321				228,321	U
60	F-35 STOVL Series	A		34,963				34,963	U
61	F-35 CV Series	A		31,689				31,689	U
62	QRC	A		24,766		15,150		39,916	U
63	MQ-4 Series	A		39,996				39,996	U
Total Modification of Aircraft				2,813,635		134,087		2,947,722	

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Line			FY 2016	FY 2017	FY 2017	
No	Item Nomenclature	Ident	Base + OCO	PB Request	Total	
----	-----	Code	Quantity Cost	with CR Adj Base	PB Requests* with CR Adj Base	S e c
----	-----	-----	-----	-----	-----	----
Budget Activity 06: Aircraft Spares and Repair Parts						

Aircraft Spares and Repair Parts						
64	Spares and Repair Parts	A	1,478,401	1,407,626	1,709,267	U
			-----	-----	-----	
Total Aircraft Spares and Repair Parts			1,478,401	1,407,626	1,709,267	
Budget Activity 07: Aircraft Support Equip & Facilities						

Aircraft Support Equip & Facilities						
65	Common Ground Equipment	A	417,344	390,103	390,103	U
66	Aircraft Industrial Facilities	A	24,931	23,194	23,194	U
67	War Consumables	A	13,758	40,613	40,613	U
68	Other Production Charges	A	2,455	860	860	U
69	Special Support Equipment	A	50,859	36,282	36,282	U
70	First Destination Transportation	A	1,801	1,523	1,523	U
71	Judgment Fund	A	18			U
72	Cancelled Account Adjustments	A	404			U
			-----	-----	-----	
Total Aircraft Support Equip & Facilities			511,570	492,575	492,575	

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(Dollars in Thousands)

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Line			FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Ident	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
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Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A	1,500		1,500				1,500		U
			-----		-----			-----	-----		
Total Aircraft Spares and Repair Parts			1,500		1,500				1,500		
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A	524		524				524		U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U
71	Judgment Fund	A									U
72	Cancelled Account Adjustments	A									U
			-----		-----			-----	-----		
Total Aircraft Support Equip & Facilities			524		524				524		

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 06: Aircraft Spares and Repair Parts							
Aircraft Spares and Repair Parts							
64	Spares and Repair Parts	A	1,409,126	1,710,767		1,710,767	U
Total Aircraft Spares and Repair Parts			1,409,126	1,710,767		1,710,767	
Budget Activity 07: Aircraft Support Equip & Facilities							
Aircraft Support Equip & Facilities							
65	Common Ground Equipment	A	390,103	390,103		390,103	U
66	Aircraft Industrial Facilities	A	23,718	23,718		23,718	U
67	War Consumables	A	40,613	40,613		40,613	U
68	Other Production Charges	A	860	860		860	U
69	Special Support Equipment	A	36,282	36,282		36,282	U
70	First Destination Transportation	A	1,523	1,523		1,523	U
71	Judgment Fund	A					U
72	Cancelled Account Adjustments	A					U
Total Aircraft Support Equip & Facilities			493,099	493,099		493,099	

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Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
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Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A	1,681,914		18,850		1,700,764		U
			-----		-----		-----		
Total Aircraft Spares and Repair Parts			1,681,914		18,850		1,700,764		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A	388,052				388,052		U
66	Aircraft Industrial Facilities	A	24,613		463		25,076		U
67	War Consumables	A	39,614				39,614		U
68	Other Production Charges	A	1,463				1,463		U
69	Special Support Equipment	A	48,500				48,500		U
70	First Destination Transportation	A	1,976				1,976		U
71	Judgment Fund	A							U
72	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Aircraft Support Equip & Facilities			504,218		463		504,681		

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20:	Undistributed								
	Undistributed								
73 Adj to Match Continuing Resolution		A			3,378,753		3,378,753		U
Total Undistributed					3,378,753		3,378,753		
Total Aircraft Procurement, Navy				17,623,733	17,487,901		21,494,878		

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
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Budget Activity 20: Undistributed											

Undistributed											
73	Adj to Match Continuing Resolution	A	-182,040		-182,040				-182,040		U
			-----		-----		-----		-----		
Total Undistributed			-182,040		-182,040				-182,040		
			-----		-----		-----		-----		
Total Aircraft Procurement, Navy			210,990		296,409				296,409		

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			FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		
Line	Ident		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
No	Code	Item Nomenclature	-----	----	-----	----	-----	----	-----	----	
Budget Activity 20: Undistributed											

Undistributed											
73	A	Adj to Match Continuing Resolution	3,196,713		3,196,713				3,196,713		U
			-----		-----			-----	-----		
		Total Undistributed	3,196,713		3,196,713				3,196,713		
			-----		-----			-----	-----		
		Total Aircraft Procurement, Navy	17,698,891		21,791,287				21,791,287		

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 20: Undistributed									

Undistributed									
73	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Aircraft Procurement, Navy				15,056,235		157,300		15,213,535	

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