

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	24,290	36,843			36,843
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

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Department of Defense
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 (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	37,919				37,919
Total Research, Development, Test & Evaluation	37,919				37,919

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21 Jan 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
<u>Summary Recap of Budget Activities</u>					
System Development & Demonstration	285	7,295			7,295
Management Support	24,005	29,548			29,548
Total Research, Development, Test & Evaluation	24,290	36,843			36,843
<u>Summary Recap of FYDP Programs</u>					
Intelligence and Communications					
Research and Development	24,290	36,743			36,743
Training Medical and Other		100			100
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
System Development & Demonstration	7,287				7,287
Management Support	30,632				30,632
Total Research, Development, Test & Evaluation	37,919				37,919
Summary Recap of FYDP Programs					
Intelligence and Communications	1,112				1,112
Research and Development	36,707				36,707
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	37,919				37,919

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Defense-Wide
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Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Defense Human Resources Activity	24,290	36,843			36,843
Total Research, Development, Test & Evaluation	24,290	36,843			36,843

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Total Research, Development, Test & Evaluation	37,919				37,919

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21 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO)	c
130	0605021SE	Homeland Personnel Security Initiative	05	285	7,295			7,295	U
		System Development & Demonstration		285	7,295			7,295	
171	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	24,005	29,448			29,448	U
185	0303140SE	Information Systems Security Program	06						U
195	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06		100			100	U
		Management Support		24,005	29,548			29,548	
Total Research, Development, Test & Eval, DW				24,290	36,843			36,843	

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130	0605021SE	Homeland Personnel Security Initiative	05	7,287				7,287	U
		System Development & Demonstration		7,287				7,287	
171	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	29,420				29,420	U
185	0303140SE	Information Systems Security Program	06	1,112				1,112	U
195	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
		Management Support		30,632				30,632	
Total Research, Development, Test & Eval, DW				37,919				37,919	

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Defense Human Resources Activity
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 Total Obligational Authority
 (Dollars in Thousands)

21 Jan 2020

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Total Defense Human Resources Activity				24,290	36,843			36,843

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Defense Human Resources Activity
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21 Jan 2020

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		Management Support		30,632				30,632	
Total Defense Human Resources Activity				37,919				37,919	

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