

UNCLASSIFIED

Department of the Air Force
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Space Procurement, Air Force				
Total Space Procurement, Air Force				

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Space Procurement, Air Force	2,584,061		2,584,061
Total Space Procurement, Air Force	2,584,061		2,584,061

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Space Procurement, Air Force							

Space Programs							
1	Advanced EHF	A					U
2	Wideband Gapfiller Satellites(Space)	A					U
3	GPS III Space Segment	A					U
	Less: Advance Procurement (PY)						U
			-----	-----	-----	-----	
4	Spaceborne Equip (COMSEC)	A					U
5	Global Positioning (Space)	A					U
6	Def Meteorological Sat Prog(Space)	A					U
7	Evolved Expendable Launch Capability						U
8	Evolved Expendable Launch Veh(Space)	A					U
9	SBIR High (Space)	A					U
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Total Space Procurement, Air Force			-----	-----	-----	-----	
Total Space Procurement, Air Force			-----	-----	-----	-----	

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Space Procurement, Air Force									

Space Programs									
1	Advanced EHF	A		333,366			333,366		U
2	Wideband Gapfiller Satellites(Space)	A		53,476			53,476		U
3	GPS III Space Segment	A	1	(286,218)			1	(286,218)	U
	Less: Advance Procurement (PY)			(-87,000)				(-87,000)	U
				-----		-----		-----	
				199,218			199,218		
4	Spaceborne Equip (COMSEC)	A		18,362			18,362		U
5	Global Positioning (Space)	A		66,135			66,135		U
6	Def Meteorological Sat Prog(Space)	A		89,351			89,351		U
7	Evolved Expendable Launch Capability			571,276			571,276		U
8	Evolved Expendable Launch Veh(Space)	A	5	800,201			5	800,201	U
9	SBIR High (Space)	A		452,676			452,676		U
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Total Space Procurement, Air Force				2,584,061			2,584,061		
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Total Space Procurement, Air Force				2,584,061			2,584,061		