

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182
Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680
Space Procurement, Air Force	2,811,456	2,806,111	2,826,011
Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199
Other Procurement, Air Force	21,818,134	18,275,655	19,552,800
Total Department of the Air Force	45,740,207	41,450,307	44,664,872

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Air Force	128,900	202,000		202,000
Missile Procurement, Air Force	289,142	289,142	-83,900	205,242
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311
Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914
Total Department of the Air Force	4,123,917	4,546,814	-423,347	4,123,467

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182
Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922
Space Procurement, Air Force	2,806,111	2,826,011		2,826,011
Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510
Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714
Total Department of the Air Force	45,997,571	49,211,686	-423,347	48,788,339

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627
Missile Procurement, Air Force	2,296,182	395,400	2,691,582
Space Procurement, Air Force	3,370,775	2,256	3,373,031
Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111
Other Procurement, Air Force	19,603,497	4,008,887	23,612,384
Total Department of the Air Force	42,077,905	5,648,830	47,726,735

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
02. Vehicular Equipment	226,353	141,151	708,287
03. Electronics and Telecommunications Equip	1,381,746	1,285,033	1,555,733
04. Other Base Maintenance and Support Equip	20,150,172	15,996,088	16,434,581
05. Spares and Repair Parts	59,863	15,784	16,600
20. Undistributed		837,599	837,599
Total Other Procurement, Air Force	21,818,134	18,275,655	19,552,800

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
02. Vehicular Equipment	106,817	106,817		106,817
03. Electronics and Telecommunications Equip	62,670	138,670		138,670
04. Other Base Maintenance and Support Equip	3,526,794	3,800,591	-137,884	3,662,707
05. Spares and Repair Parts				
20. Undistributed	-219,280	-219,280		-219,280
Total Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
02. Vehicular Equipment	247,968	815,104		815,104
03. Electronics and Telecommunications Equip	1,347,703	1,694,403		1,694,403
04. Other Base Maintenance and Support Equip	19,660,766	20,235,172	-137,884	20,097,288
05. Spares and Repair Parts	15,784	16,600		16,600
20. Undistributed	618,319	618,319		618,319
Total Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
02. Vehicular Equipment	270,954	119,018	389,972
03. Electronics and Telecommunications Equip	1,517,059	130,343	1,647,402
04. Other Base Maintenance and Support Equip	17,788,809	3,759,526	21,548,335
05. Spares and Repair Parts	26,675		26,675
20. Undistributed			
Total Other Procurement, Air Force	19,603,497	4,008,887	23,612,384

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
Budget Activity 02: Vehicular Equipment						

Passenger Carrying Vehicles						
1	Passenger Carrying Vehicles	A	9,209	14,437	14,437	U
Cargo and Utility Vehicles						
2	Medium Tactical Vehicle	A	58,160	24,812	24,812	U
3	Cap Vehicles	A	1,700	984	984	U
4	Cargo and Utility Vehicles	A	12,483	11,191	122,191	U
Special Purpose Vehicles						
5	Security And Tactical Vehicles	A	1,684	5,361	40,361	U
6	Special Purpose Vehicles	A	9,102	4,623	39,623	U
Fire Fighting Equipment						
7	Fire Fighting/Crash Rescue Vehicles	A	10,419	12,451	106,451	U
Materials Handling Equipment						
8	Materials Handling Vehicles	A	24,160	18,114	116,114	U
Base Maintenance Support						
9	Runway Snow Remov & Cleaning Equip	A	6,855	2,310	72,310	U
10	Base Maintenance Support Vehicles	A	92,581	46,868	171,004	U
Total Vehicular Equipment			226,353	141,151	708,287	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-22

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 02: Vehicular Equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		2,003		2,003			2,003		U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		9,066		9,066			9,066		U
3	Cap Vehicles	A									U
4	Cargo and Utility Vehicles	A		12,264		12,264			12,264		U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A									U
6	Special Purpose Vehicles	A		16,789		16,789			16,789		U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		48,590		48,590			48,590		U
Materials Handling Equipment											
8	Materials Handling Vehicles	A		2,366		2,366			2,366		U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		6,468		6,468			6,468		U
10	Base Maintenance Support Vehicles	A		9,271		9,271			9,271		U
Total Vehicular Equipment				106,817		106,817			106,817		

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-22A

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 02: Vehicular Equipment							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	16,440	16,440		16,440	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	33,878	33,878		33,878	U
3	Cap Vehicles	A	984	984		984	U
4	Cargo and Utility Vehicles	A	23,455	134,455		134,455	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	5,361	40,361		40,361	U
6	Special Purpose Vehicles	A	21,412	56,412		56,412	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	61,041	155,041		155,041	U
Materials Handling Equipment							
8	Materials Handling Vehicles	A	20,480	118,480		118,480	U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A	8,778	78,778		78,778	U
10	Base Maintenance Support Vehicles	A	56,139	180,275		180,275	U
Total Vehicular Equipment			247,968	815,104		815,104	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-22B

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Vehicular Equipment									

Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A	15,651		3,855		19,506		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A	54,607				54,607		U
3	Cap Vehicles	A	1,011				1,011		U
4	Cargo and Utility Vehicles	A	28,670		1,882		30,552		U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A	59,398		1,100		60,498		U
6	Special Purpose Vehicles	A	19,784		32,479		52,263		U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A	14,768		22,583		37,351		U
Materials Handling Equipment									
8	Materials Handling Vehicles	A	13,561		5,353		18,914		U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A	3,429		11,315		14,744		U
10	Base Maintenance Support Vehicles	A	60,075		40,451		100,526		U
			-----		-----		-----		
Total Vehicular Equipment			270,954		119,018		389,972		

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-22C

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c
			Base + OCO Quantity	Cost	Base Quantity	Cost	Base Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip									

Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		136,998		72,359		80,359	U
12	Modifications (COMSEC)	A		677					U
Intelligence Programs									
13	International Intel Tech & Architectures	A							U
14	Intelligence Training Equipment	A		4,041		6,982		6,982	U
15	Intelligence Comm Equipment	A		29,272		30,504		30,504	U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		28,823		55,803		79,203	U
17	National Airspace System	A		5,833		2,673		2,673	U
18	Battle Control System - Fixed	A		2,018		5,677		5,677	U
19	Theater Air Control Sys Improvements	A		22,710		1,163		1,163	U
20	Weather Observation Forecast	A		21,511		21,667		21,667	U
21	Strategic Command And Control	A		286,980		39,803		39,803	U
22	Cheyenne Mountain Complex	A		36,186		24,618		24,618	U
23	Mission Planning Systems	A		14,456		15,868		15,868	U
24	Drug Interdiction Spt	A		9,797					U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,597		9,331		9,331	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-23

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 03: Electronics and Telecommunications Equip											

Comm Security Equipment(Comsec)											
11	Comsec Equipment	A									U
12	Modifications (COMSEC)	A									U
Intelligence Programs											
13	International Intel Tech & Architectures	A									U
14	Intelligence Training Equipment	A									U
15	Intelligence Comm Equipment	A									U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		42,650		42,650			42,650		U
17	National Airspace System	A									U
18	Battle Control System - Fixed	A									U
19	Theater Air Control Sys Improvements	A									U
20	Weather Observation Forecast	A									U
21	Strategic Command And Control	A									U
22	Cheyenne Mountain Complex	A									U
23	Mission Planning Systems	A									U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A									U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-23A

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 03: Electronics and Telecommunications Equip							

Comm Security Equipment(Comsec)							
11	Comsec Equipment	A	72,359	80,359		80,359	U
12	Modifications (COMSEC)	A					U
Intelligence Programs							
13	International Intel Tech & Architectures	A					U
14	Intelligence Training Equipment	A	6,982	6,982		6,982	U
15	Intelligence Comm Equipment	A	30,504	30,504		30,504	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	98,453	121,853		121,853	U
17	National Airspace System	A	2,673	2,673		2,673	U
18	Battle Control System - Fixed	A	5,677	5,677		5,677	U
19	Theater Air Control Sys Improvements	A	1,163	1,163		1,163	U
20	Weather Observation Forecast	A	21,667	21,667		21,667	U
21	Strategic Command And Control	A	39,803	39,803		39,803	U
22	Cheyenne Mountain Complex	A	24,618	24,618		24,618	U
23	Mission Planning Systems	A	15,868	15,868		15,868	U
24	Drug Interdiction Spt	A					U
25	Integrated Strat Plan & Analy Network (ISPAN)	A	9,331	9,331		9,331	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-23B

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 03: Electronics and Telecommunications Equip -----									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		115,000			115,000		U
12	Modifications (COMSEC)	A							U
Intelligence Programs									
13	International Intel Tech & Architectures	A		22,335		8,873	31,208		U
14	Intelligence Training Equipment	A		5,892			5,892		U
15	Intelligence Comm Equipment	A		34,072		2,000	36,072		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		66,143		56,500	122,643		U
17	National Airspace System	A		12,641			12,641		U
18	Battle Control System - Fixed	A		6,415			6,415		U
19	Theater Air Control Sys Improvements	A		23,233		4,970	28,203		U
20	Weather Observation Forecast	A		40,116			40,116		U
21	Strategic Command And Control	A		72,810			72,810		U
22	Cheyenne Mountain Complex	A		9,864			9,864		U
23	Mission Planning Systems	A		15,486			15,486		U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,187			9,187		U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-23C

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
Spcl Comm-Electronics Projects						
26	General Information Technology	A	31,952	41,779	41,779	U
27	AF Global Command & Control Sys	A	7,212	15,729	15,729	U
28	Mobility Command and Control	A	13,062	9,814	9,814	U
29	Air Force Physical Security System	A	98,533	99,460	244,060	U
30	Combat Training Ranges	A	28,106	34,850	34,850	U
31	Minimum Essential Emergency Comm N	A	5,232	198,925	198,925	U
32	Wide Area Surveillance (WAS)			6,943	6,943	U
33	C3 Countermeasures	A	7,453	19,580	19,580	U
34	GCSS-AF Fos	A	5,296	1,743	1,743	U
35	Defense Enterprise Accounting and Mgmt System	A	4,755			U
36	Theater Battle Mgt C2 System	A	7,473	9,659	9,659	U
37	Air & Space Operations Ctr-WPN SYS	A	9,993	15,474	15,474	U
38	Air Operations Center (AOC) 10.2		14,846	30,623	30,623	U
39	Spectrum Relocation Fund	A	19,298			U
Air Force Communications						
40	Base Information Transpt Infrast (BITI) Wired	A	74,621	40,043	40,043	U
41	AFNET	A	98,143	146,897	146,897	U
42	Joint Communications Support Element (JCSE)	A	5,199	5,182	5,182	U
43	USCENTCOM	A	25,780	13,418	13,418	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Spcl Comm-Electronics Projects											
26	General Information Technology	A									U
27	AF Global Command & Control Sys	A									U
28	Mobility Command and Control	A									U
29	Air Force Physical Security System	A		7,500		83,500			83,500		U
30	Combat Training Ranges	A									U
31	Minimum Essential Emergency Comm N	A									U
32	Wide Area Surveillance (WAS)										U
33	C3 Countermeasures	A		620		620			620		U
34	GCSS-AF Fos	A									U
35	Defense Enterprise Accounting and Mgmt System	A									U
36	Theater Battle Mgt C2 System	A									U
37	Air & Space Operations Ctr-WPN SYS	A									U
38	Air Operations Center (AOC) 10.2										U
39	Spectrum Relocation Fund	A									U
Air Force Communications											
40	Base Information Transpt Infrast (BITI) Wired	A									U
41	AFNET	A									U
42	Joint Communications Support Element (JCSE)	A									U
43	USCENTCOM	A									U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-24A

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Spcl Comm-Electronics Projects							
26	General Information Technology	A	41,779	41,779		41,779	U
27	AF Global Command & Control Sys	A	15,729	15,729		15,729	U
28	Mobility Command and Control	A	9,814	9,814		9,814	U
29	Air Force Physical Security System	A	106,960	327,560		327,560	U
30	Combat Training Ranges	A	34,850	34,850		34,850	U
31	Minimum Essential Emergency Comm N	A	198,925	198,925		198,925	U
32	Wide Area Surveillance (WAS)		6,943	6,943		6,943	U
33	C3 Countermeasures	A	20,200	20,200		20,200	U
34	GCSS-AF Fos	A	1,743	1,743		1,743	U
35	Defense Enterprise Accounting and Mgmt System	A					U
36	Theater Battle Mgt C2 System	A	9,659	9,659		9,659	U
37	Air & Space Operations Ctr-WPN SYS	A	15,474	15,474		15,474	U
38	Air Operations Center (AOC) 10.2		30,623	30,623		30,623	U
39	Spectrum Relocation Fund	A					U
Air Force Communications							
40	Base Information Transpt Infrast (BITI) Wired	A	40,043	40,043		40,043	U
41	AFNET	A	146,897	146,897		146,897	U
42	Joint Communications Support Element (JCSE)	A	5,182	5,182		5,182	U
43	USCENTCOM	A	13,418	13,418		13,418	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-24B

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Spcl Comm-Electronics Projects									
26	General Information Technology	A		51,826			51,826		U
27	AF Global Command & Control Sys	A		3,634			3,634		U
28	Mobility Command and Control	A		10,083			10,083		U
29	Air Force Physical Security System	A		201,866		3,000	204,866		U
30	Combat Training Ranges	A		115,198			115,198		U
31	Minimum Essential Emergency Comm N	A		292			292		U
32	Wide Area Surveillance (WAS)			62,087			62,087		U
33	C3 Countermeasures	A		37,764			37,764		U
34	GCSS-AF Fos	A		2,826			2,826		U
35	Defense Enterprise Accounting and Mgmt System	A		1,514			1,514		U
36	Theater Battle Mgt C2 System	A		9,646			9,646		U
37	Air & Space Operations Ctr-WPN SYS	A		25,533			25,533		U
38	Air Operations Center (AOC) 10.2								U
39	Spectrum Relocation Fund	A							U
Air Force Communications									
40	Base Information Transpt Infrast (BITI) Wired	A		28,159			28,159		U
41	AFNET	A		160,820			160,820		U
42	Joint Communications Support Element (JCSE)	A		5,135			5,135		U
43	USCENTCOM	A		18,719			18,719		U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-24C

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
Organization and Base						
44	Tactical C-E Equipment	A	138,969	109,836	144,036	U
45	Combat Survivor Evader Locator	A				U
46	Radio Equipment	A	8,400	16,266	16,266	U
47	CCTV/Audiovisual Equipment	A	6,144	7,449	7,449	U
48	Base Comm Infrastructure	A	83,730	109,215	169,715	U
Modifications						
49	Comm Elect Mods	A	78,650	65,700	65,700	U
Total Electronics and Telecommunications Equip			1,381,746	1,285,033	1,555,733	
Budget Activity 04: Other Base Maintenance and Support Equip						

Personal Safety & Rescue Equip						
50	Night Vision Goggles	A	5,950			U
51	Items Less Than \$5 Million	A	73,030	54,416	71,016	U
Depot Plant+Mtrls Handling Eq						
52	Mechanized Material Handling Equip	A	7,249	7,344	14,688	U
Base Support Equipment						
53	Base Procured Equipment	A	13,595	6,852	6,852	U
54	Engineering and EOD Equipment	A	56,806		221,000	U
55	Mobility Equipment	A	66,986	8,146	43,128	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Organization and Base											
44	Tactical C-E Equipment	A		8,100		8,100			8,100		U
45	Combat Survivor Evader Locator	A									U
46	Radio Equipment	A									U
47	CCTV/Audiovisual Equipment	A									U
48	Base Comm Infrastructure	A									U
Modifications											
49	Comm Elect Mods	A		3,800		3,800			3,800		U
Total Electronics and Telecommunications Equip				62,670		138,670			138,670		
Budget Activity 04: Other Base Maintenance and Support Equip											

Personal Safety & Rescue Equip											
50	Night Vision Goggles	A									U
51	Items Less Than \$5 Million	A									U
Depot Plant+Mtrls Handling Eq											
52	Mechanized Material Handling Equip	A									U
Base Support Equipment											
53	Base Procured Equipment	A									U
54	Engineering and EOD Equipment	A		53,900		53,900			53,900		U
55	Mobility Equipment	A									U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-25A

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Organization and Base							
44	Tactical C-E Equipment	A	117,936	152,136		152,136	U
45	Combat Survivor Evader Locator	A					U
46	Radio Equipment	A	16,266	16,266		16,266	U
47	CCTV/Audiovisual Equipment	A	7,449	7,449		7,449	U
48	Base Comm Infrastructure	A	109,215	169,715		169,715	U
Modifications							
49	Comm Elect Mods	A	69,500	69,500		69,500	U
Total Electronics and Telecommunications Equip			1,347,703	1,694,403		1,694,403	
Budget Activity 04: Other Base Maintenance and Support Equip							

Personal Safety & Rescue Equip							
50	Night Vision Goggles	A					U
51	Items Less Than \$5 Million	A	54,416	71,016		71,016	U
Depot Plant+Mtrls Handling Eq							
52	Mechanized Material Handling Equip	A	7,344	14,688		14,688	U
Base Support Equipment							
53	Base Procured Equipment	A	6,852	6,852		6,852	U
54	Engineering and EOD Equipment	A	53,900	274,900		274,900	U
55	Mobility Equipment	A	8,146	43,128		43,128	U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-25B

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Organization and Base									
44	Tactical C-E Equipment	A		123,206			123,206		U
45	Combat Survivor Evader Locator	A		3,004			3,004		U
46	Radio Equipment	A		15,736			15,736		U
47	CCTV/Audiovisual Equipment	A		5,480			5,480		U
48	Base Comm Infrastructure	A		130,539		55,000	185,539		U
Modifications									
49	Comm Elect Mods	A		70,798			70,798		U
				-----		-----	-----		
Total Electronics and Telecommunications Equip				1,517,059		130,343	1,647,402		
Budget Activity 04: Other Base Maintenance and Support Equip									

Personal Safety & Rescue Equip									
50	Night Vision Goggles	A							U
51	Items Less Than \$5 Million	A		52,964		8,469	61,433		U
Depot Plant+Mtrls Handling Eq									
52	Mechanized Material Handling Equip	A		10,381			10,381		U
Base Support Equipment									
53	Base Procured Equipment	A		15,038		7,500	22,538		U
54	Engineering and EOD Equipment	A		26,287		80,427	106,714		U
55	Mobility Equipment	A		8,470			8,470		U

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-25C

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
56	Items Less Than \$5 Million	A	34,707	28,427	28,427	U
	Special Support Projects					
58	DARP RC135	A	23,973	25,287	25,287	U
59	DCGS-AF	A	177,021	169,201	197,655	U
61	Special Update Program	A	629,371	576,710	577,710	U
62	Defense Space Reconnaissance Prog.	A	128,724			U
999	Classified Programs		18,932,760	15,119,705	15,248,818	U
	Total Other Base Maintenance and Support Equip		20,150,172	15,996,088	16,434,581	
	Budget Activity 05: Spares and Repair Parts					

	Spares and Repair Parts					
64	Spares and Repair Parts	A		15,784	16,600	U
65	Spares And Repair Parts	A	59,863			U
	Total Spares and Repair Parts		59,863	15,784	16,600	
	Budget Activity 20: Undistributed					

	Undistributed					
66	Adj to Match Continuing Resolution	A		837,599	837,599	U
	Total Undistributed			837,599	837,599	
	Total Other Procurement, Air Force		21,818,134	18,275,655	19,552,800	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
56	Items Less Than \$5 Million	A									U
	Special Support Projects										
58	DARP RC135	A									U
59	DCGS-AF	A		800		800			800		U
61	Special Update Program	A									U
62	Defense Space Reconnaissance Prog.	A									U
999	Classified Programs		3,472,094		3,745,891		-137,884		3,608,007		U
	Total Other Base Maintenance and Support Equip		3,526,794		3,800,591		-137,884		3,662,707		
Budget Activity 05: Spares and Repair Parts											

	Spares and Repair Parts										
64	Spares and Repair Parts	A									U
65	Spares And Repair Parts	A									U
	Total Spares and Repair Parts										
Budget Activity 20: Undistributed											

	Undistributed										
66	Adj to Match Continuing Resolution	A	-219,280		-219,280				-219,280		U
	Total Undistributed		-219,280		-219,280				-219,280		
	Total Other Procurement, Air Force		3,477,001		3,826,798		-137,884		3,688,914		

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-26A

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
56	Items Less Than \$5 Million	A	28,427	28,427		28,427	U
	Special Support Projects						
58	DARP RC135	A	25,287	25,287		25,287	U
59	DCGS-AF	A	170,001	198,455		198,455	U
61	Special Update Program	A	576,710	577,710		577,710	U
62	Defense Space Reconnaissance Prog.	A					U
999	Classified Programs		18,729,683	18,994,709	-137,884	18,856,825	U
	Total Other Base Maintenance and Support Equip		19,660,766	20,235,172	-137,884	20,097,288	
	Budget Activity 05: Spares and Repair Parts						
	Spares and Repair Parts						
64	Spares and Repair Parts	A	15,784	16,600		16,600	U
65	Spares And Repair Parts	A					U
	Total Spares and Repair Parts		15,784	16,600		16,600	
	Budget Activity 20: Undistributed						
	Undistributed						
66	Adj to Match Continuing Resolution	A	618,319	618,319		618,319	U
	Total Undistributed		618,319	618,319		618,319	
	Total Other Procurement, Air Force		21,890,540	23,379,598	-137,884	23,241,714	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-26B

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
56	Items Less Than \$5 Million	A		28,768		110,405		139,173	U
	Special Support Projects								
58	DARP RC135	A		25,985		700		26,685	U
59	DCGS-AF	A		178,423		9,200		187,623	U
61	Special Update Program	A		840,980				840,980	U
62	Defense Space Reconnaissance Prog.	A							U
999	Classified Programs			16,601,513		3,542,825		20,144,338	U
				-----		-----		-----	
	Total Other Base Maintenance and Support Equip			17,788,809		3,759,526		21,548,335	
	Budget Activity 05: Spares and Repair Parts								

	Spares and Repair Parts								
64	Spares and Repair Parts	A		26,675				26,675	U
65	Spares And Repair Parts	A							U
				-----		-----		-----	
	Total Spares and Repair Parts			26,675				26,675	
	Budget Activity 20: Undistributed								

	Undistributed								
66	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Other Procurement, Air Force			19,603,497		4,008,887		23,612,384	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 4, 2017 at 10:02:54

UNCLASSIFIED

Page F-26C