

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide		974		974
Total Defense-Wide		974		974

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(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	2,522		2,522
Total Defense-Wide	2,522		2,522

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(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide

Defense Security Service, DSS

Total

FY 2011
Actuals

FY 2012
Base

FY 2012
OCO

FY 2012
Total

974

974

974

974

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02 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Defense Security Service, DSS	2,522		2,522
Total	2,522		2,522

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02 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment		974		974
Total Procurement, Defense-Wide		974		974

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	2,522		2,522
Total Procurement, Defense-Wide	2,522		2,522

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DSS											
26	Major Equipment				974				974		U
Total Major Equipment					974				974		
Total Procurement, Defense-Wide					974				974		

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02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2013	FY 2013	FY 2013	S
No	Code	Base	OCO	Total	e
Item Nomenclature	Quantity	Cost	Quantity	Cost	c
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Budget Activity 01: Major Equipment					

Major Equipment, DSS					
26 Major Equipment		2,522		2,522	U
		-----	-----	-----	
Total Major Equipment		2,522		2,522	
		-----	-----	-----	
Total Procurement, Defense-Wide		2,522		2,522	