

## UNCLASSIFIED

Department of the Air Force  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Jan 2020

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
02. Vehicular Equipment	482,779	231,775	4,102	139,665
03. Electronics and Telecommunications Equip	1,488,692	1,498,434	19,934	116,525
04. Other Base Maintenance and Support Equip	22,560,041	19,598,472	49,563	3,492,611
05. Spares and Repair Parts	93,965	81,340	4,375	
Total Other Procurement, Air Force	24,625,477	21,410,021	77,974	3,748,801

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22 Jan 2020

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
02. Vehicular Equipment	375,542	206,263		160,063
03. Electronics and Telecommunications Equip	1,634,893	1,282,572		92,313
04. Other Base Maintenance and Support Equip	23,140,646	22,189,374		98,963
05. Spares and Repair Parts	85,715	17,511		4,000
Total Other Procurement, Air Force	25,236,796	23,695,720		355,339

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22 Jan 2020

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
02. Vehicular Equipment	160,063	366,326
03. Electronics and Telecommunications Equip	92,313	1,374,885
04. Other Base Maintenance and Support Equip	98,963	22,288,337
05. Spares and Repair Parts	4,000	21,511
Total Other Procurement, Air Force	355,339	24,051,059

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 Total Obligational Authority  
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
Budget Activity 02: Vehicular Equipment							
-----							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	14,669	15,238	126	1,276	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	45,682	34,616			U
3	Cap Vehicles	A	1,700	1,700	994		U
4	Cargo and Utility Vehicles	A	63,636	23,133		9,702	U
Special Purpose Vehicles							
5	Joint Light Tactical Vehicle	A	46,177	32,027		40,999	U
6	Security And Tactical Vehicles	A	1,113	1,315			U
7	Special Purpose Vehicles	A	78,383	14,593	306	52,502	U
Fire Fighting Equipment							
8	Fire Fighting/Crash Rescue Vehicles	A	33,064	28,604		16,652	U
Materials Handling Equipment							
9	Materials Handling Vehicles	A	36,217	21,848	276	2,944	U
Base Maintenance Support							
10	Runway Snow Remov And Cleaning Equ	A	47,280	2,925		3,753	U
11	Base Maintenance Support Vehicles	A	114,603	55,776	2,400	11,837	U

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Appropriation: 3080F Other Procurement, Air Force

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Budget Activity 02: Vehicular Equipment											
-----											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		16,640		9,016			1,302		U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		34,616		15,058			3,400		U
3	Cap Vehicles	A		2,694		1,059					U
4	Cargo and Utility Vehicles	A		32,835		38,920			12,475		U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A		73,026		30,544			26,150		U
6	Security And Tactical Vehicles	A		1,315		319					U
7	Special Purpose Vehicles	A		67,401		43,157			51,254		U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		45,256		8,621			24,903		U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		25,068		12,897			14,167		U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		6,678		3,577			5,759		U
11	Base Maintenance Support Vehicles	A		70,013		43,095			20,653		U

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----	-----	----	-----	----	-----	----	-
Budget Activity 02: Vehicular Equipment							
-----							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A		1,302		10,318	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A		3,400		18,458	U
3	Cap Vehicles	A				1,059	U
4	Cargo and Utility Vehicles	A		12,475		51,395	U
Special Purpose Vehicles							
5	Joint Light Tactical Vehicle	A		26,150		56,694	U
6	Security And Tactical Vehicles	A				319	U
7	Special Purpose Vehicles	A		51,254		94,411	U
Fire Fighting Equipment							
8	Fire Fighting/Crash Rescue Vehicles	A		24,903		33,524	U
Materials Handling Equipment							
9	Materials Handling Vehicles	A		14,167		27,064	U
Base Maintenance Support							
10	Runway Snow Remov And Cleaning Equ	A		5,759		9,336	U
11	Base Maintenance Support Vehicles	A		20,653		63,748	U

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Cancelled Account Adjustments							
12	Cancelled Account Adjustments	A	255				U
Total Vehicular Equipment			482,779	231,775	4,102	139,665	
Budget Activity 03: Electronics and Telecommunications Equip							
Comm Security Equipment (Comsec)							
13	Comsec Equipment	A	104,410	81,461			U
Intelligence Programs							
14	International Intel Tech & Architectures	A	8,290	11,386			U
15	Intelligence Training Equipment	A	1,599	7,619			U
16	Intelligence Comm Equipment	A	21,720	32,048			U
Electronics Programs							
17	Air Traffic Control & Landing Sys	A	87,330	22,939			U
18	Battle Control System - Fixed		2,846	3,063			U
19	Theater Air Control Sys Improvemen	A	7,346				U
20	Weather Observation Forecast	A	52,113	31,447			U
21	Strategic Command And Control	A	32,836	5,090			U
22	Cheyenne Mountain Complex	A	10,503	10,145			U
23	Mission Planning Systems	A	12,092	14,508			U
24	Drug Interdiction Spt	A	233				U

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Cancelled Account Adjustments											
12	Cancelled Account Adjustments	A									U
Total Vehicular Equipment			375,542		206,263				160,063		
Budget Activity 03: Electronics and Telecommunications Equip											
-----											
Comm Security Equipment(Comsec)											
13	Comsec Equipment	A	81,461		54,864						U
Intelligence Programs											
14	International Intel Tech & Architectures	A	11,386		9,283						U
15	Intelligence Training Equipment	A	7,619		6,849						U
16	Intelligence Comm Equipment	A	32,048		33,471						U
Electronics Programs											
17	Air Traffic Control & Landing Sys	A	22,939		29,409						U
18	Battle Control System - Fixed		3,063		7,909						U
19	Theater Air Control Sys Improvemen	A			32,632						U
20	Weather Observation Forecast	A	31,447		33,021						U
21	Strategic Command And Control	A	5,090		31,353						U
22	Cheyenne Mountain Complex	A	10,145		10,314						U
23	Mission Planning Systems	A	14,508		15,132						U
24	Drug Interdiction Spt	A									U

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Line	Item Nomenclature	Ident	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S
No		Code	Quantity	Cost	e
----	-----	-----	-----	-----	-----
	Cancelled Account Adjustments				
12	Cancelled Account Adjustments	A			U
			-----	-----	
	Total Vehicular Equipment		160,063	366,326	
Budget Activity 03: Electronics and Telecommunications Equip					
-----					
	Comm Security Equipment (Comsec)				
13	Comsec Equipment	A		54,864	U
	Intelligence Programs				
14	International Intel Tech & Architectures	A		9,283	U
15	Intelligence Training Equipment	A		6,849	U
16	Intelligence Comm Equipment	A		33,471	U
	Electronics Programs				
17	Air Traffic Control & Landing Sys	A		29,409	U
18	Battle Control System - Fixed			7,909	U
19	Theater Air Control Sys Improvemen	A		32,632	U
20	Weather Observation Forecast	A		33,021	U
21	Strategic Command And Control	A		31,353	U
22	Cheyenne Mountain Complex	A		10,314	U
23	Mission Planning Systems	A		15,132	U
24	Drug Interdiction Spt	A			U

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----	-----	-----	-----	-----	-----	-----	-----
25	Integrated Strat Plan & Analy Network (ISPAN)	A	7,337	8,601			U
	Spcl Comm-Electronics Projects						
26	General Information Technology	A	34,624	31,753		5,000	U
27	Af Global Command & Control Sys	A	5,320	2,756			U
28	Battlefield Airborne Control Node (BACN)	A		48,478			U
29	Mobility Command And Control	A	10,192	21,186			U
30	Air Force Physical Security System	A	101,660	178,361	12,000	106,919	U
31	Combat Training Ranges	A	227,598	282,893			U
32	Minimum Essential Emergency Comm N	A	140,875	132,648			U
33	Wide Area Surveillance (WAS)	A	75,532	42,118			U
34	C3 Countermeasures	A	30,001	25,036			U
35	GCSS-AF Fos	A	483	11,226			U
36	Defense Enterprise Accounting & Mgt Sys	A	962	1,905			U
37	Maintenance Repair & Overhaul Initiative	A	12,207	1,912			U
38	Theater Battle Mgt C2 System	A	5,191	6,337			U
39	Air & Space Operations Center (AOC)	A	38,589	33,243			U
40	Spectrum Relocation Fund	A	9,420				U
	Air Force Communications						
41	Base Information Transpt Infrast (BITI) Wired	A	17,271	62,280			U
42	AFNET	A	72,596	131,063			U

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25	Integrated Strat Plan & Analy Network (ISPAN)	A		8,601		9,806					U
	Spcl Comm-Electronics Projects										
26	General Information Technology	A		36,753		39,887			5,100		U
27	Af Global Command & Control Sys	A		2,756		2,602					U
28	Battlefield Airborne Control Node (BACN)	A		48,478							U
29	Mobility Command And Control	A		21,186		10,541					U
30	Air Force Physical Security System	A		297,280		96,277			56,496		U
31	Combat Training Ranges	A		282,893		195,185					U
32	Minimum Essential Emergency Comm N	A		132,648		29,664					U
33	Wide Area Surveillance (WAS)	A		42,118		59,633					U
34	C3 Countermeasures	A		25,036		105,584					U
35	GCSS-AF Fos	A		11,226							U
36	Defense Enterprise Accounting & Mgt Sys	A		1,905		899					U
37	Maintenance Repair & Overhaul Initiative	A		1,912							U
38	Theater Battle Mgt C2 System	A		6,337		3,392					U
39	Air & Space Operations Center (AOC)	A		33,243		24,983					U
40	Spectrum Relocation Fund	A									U
	Air Force Communications										
41	Base Information Transpt Infrast (BITI) Wired	A		62,280		19,147					U
42	AFNET	A		131,063		84,515					U

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 (Dollars in Thousands)

22 Jan 2020

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-
25	Integrated Strat Plan & Analy Network (ISPAN)	A			9,806		U
	Spcl Comm-Electronics Projects						
26	General Information Technology	A		5,100	44,987		U
27	Af Global Command & Control Sys	A			2,602		U
28	Battlefield Airborne Control Node (BACN)	A					U
29	Mobility Command And Control	A			10,541		U
30	Air Force Physical Security System	A		56,496	152,773		U
31	Combat Training Ranges	A			195,185		U
32	Minimum Essential Emergency Comm N	A			29,664		U
33	Wide Area Surveillance (WAS)	A			59,633		U
34	C3 Countermeasures	A			105,584		U
35	GCSS-AF Fos	A					U
36	Defense Enterprise Accounting & Mgt Sys	A			899		U
37	Maintenance Repair & Overhaul Initiative	A					U
38	Theater Battle Mgt C2 System	A			3,392		U
39	Air & Space Operations Center (AOC)	A			24,983		U
40	Spectrum Relocation Fund	A					U
	Air Force Communications						
41	Base Information Transpt Infrast (BITI) Wired	A			19,147		U
42	AFNET	A			84,515		U

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----	-----	----	-----	-----	-----	-----	-
43	Joint Communications Support Element (JCSE)	A	3,145	6,505			U
44	USCENTCOM	A	8,194	20,190			U
45	USSTRATCOM	A		11,244			U
Organization and Base							
46	Tactical C-E Equipment	A	166,249	143,757		306	U
47	Radio Equipment	A	11,961	15,402			U
48	CCTV/Audiovisual Equipment	A	3,005	2,211			U
49	Base Comm Infrastructure	A	153,476	43,123	7,934	4,300	U
Modifications							
50	Comm Elect Mods	A	11,486	14,500			U
Total Electronics and Telecommunications Equip			1,488,692	1,498,434	19,934	116,525	
Budget Activity 04: Other Base Maintenance and Support Equip							
-----							
Personal Safety & Rescue Equip							
51	Personal Safety and Rescue Equipment	A	73,954	46,934		22,200	U
Depot Plant+Mtrls Handling Eq							
52	Power Conditioning Equipment	A		11,000			U
53	Mechanized Material Handling Equip	A	85,778	11,901			U
Base Support Equipment							
54	Base Procured Equipment	A	46,162	23,963	24,500		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
43	Joint Communications Support Element (JCSE)	A		6,505		6,185					U
44	USCENTCOM	A		20,190		19,649					U
45	USSTRATCOM	A		11,244		4,337					U
Organization and Base											
46	Tactical C-E Equipment	A		144,063		137,033					U
47	Radio Equipment	A		15,402		15,264					U
48	CCTV/Audiovisual Equipment	A		2,211							U
49	Base Comm Infrastructure	A		55,357		132,281				30,717	U
Modifications											
50	Comm Elect Mods	A		14,500		21,471					U
Total Electronics and Telecommunications Equip				1,634,893		1,282,572				92,313	
Budget Activity 04: Other Base Maintenance and Support Equip											
-----											
Personal Safety & Rescue Equip											
51	Personal Safety and Rescue Equipment	A		69,134		49,578					U
Depot Plant+Mtrls Handling Eq											
52	Power Conditioning Equipment	A		11,000		11,454					U
53	Mechanized Material Handling Equip	A		11,901		12,110					U
Base Support Equipment											
54	Base Procured Equipment	A		48,463		21,142					U

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----	-----	-----	-----	----	-----	-----	-
43	Joint Communications Support Element (JCSE)	A			6,185		U
44	USCENTCOM	A			19,649		U
45	USSTRATCOM	A			4,337		U
	Organization and Base						
46	Tactical C-E Equipment	A			137,033		U
47	Radio Equipment	A			15,264		U
48	CCTV/Audiovisual Equipment	A					U
49	Base Comm Infrastructure	A		30,717	162,998		U
	Modifications						
50	Comm Elect Mods	A			21,471		U
				-----	-----		
	Total Electronics and Telecommunications Equip			92,313	1,374,885		
	Budget Activity 04: Other Base Maintenance and Support Equip						
	-----						
	Personal Safety & Rescue Equip						
51	Personal Safety and Rescue Equipment	A			49,578		U
	Depot Plant+Mtrls Handling Eq						
52	Power Conditioning Equipment	A			11,454		U
53	Mechanized Material Handling Equip	A			12,110		U
	Base Support Equipment						
54	Base Procured Equipment	A			21,142		U

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----	-----	-----	-----	-----	-----	-----	-----
55	Engineering and EOD Equipment	A	136,135	34,124			U
56	Mobility Equipment	A	87,735	26,439		26,535	U
57	Fuels Support Equipment (FSE)	A		24,255		4,040	U
58	Base Maintenance and Support Equipment	A	52,060	38,986		20,067	U
	Special Support Projects						
60	DARP RC135	A	26,262	26,716	25,063		U
61	DCGS-AF	A	397,987	116,055			U
63	Special Update Program	A	910,551	917,148			U
999	Classified Programs		20,743,417	18,320,951		3,419,769	U
			-----	-----	-----	-----	
	Total Other Base Maintenance and Support Equip		22,560,041	19,598,472	49,563	3,492,611	
	Budget Activity 05: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
64	Spares and Repair Parts (Cyber)	A					U
65	Spares And Repair Parts	A	93,965	81,340	4,375		U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		93,965	81,340	4,375		
			-----	-----	-----	-----	
	Total Other Procurement, Air Force		24,625,477	21,410,021	77,974	3,748,801	



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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
55	Engineering and EOD Equipment	A		34,124		7,700			13,172		U
56	Mobility Equipment	A		52,974		18,266			33,694		U
57	Fuels Support Equipment (FSE)	A		28,295		9,601			1,777		U
58	Base Maintenance and Support Equipment	A		59,053		42,078			31,620		U
	Special Support Projects										
60	DARP RC135	A		51,779		27,164					U
61	DCGS-AF	A		116,055		121,528			18,700		U
63	Special Update Program	A		917,148		782,641					U
999	Classified Programs			21,740,720		21,086,112					U
	Total Other Base Maintenance and Support Equip			23,140,646		22,189,374			98,963		
	Budget Activity 05: Spares and Repair Parts										
	Spares and Repair Parts										
64	Spares and Repair Parts (Cyber)	A				1,664					U
65	Spares And Repair Parts	A		85,715		15,847			4,000		U
	Total Spares and Repair Parts			85,715		17,511			4,000		
	Total Other Procurement, Air Force			25,236,796		23,695,720			355,339		

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Department of the Air Force  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
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55	Engineering and EOD Equipment	A		13,172		20,872	U
56	Mobility Equipment	A		33,694		51,960	U
57	Fuels Support Equipment (FSE)	A		1,777		11,378	U
58	Base Maintenance and Support Equipment	A		31,620		73,698	U
	Special Support Projects						
60	DARP RC135	A				27,164	U
61	DCGS-AF	A		18,700		140,228	U
63	Special Update Program	A				782,641	U
999	Classified Programs					21,086,112	U
				-----		-----	
	Total Other Base Maintenance and Support Equip			98,963		22,288,337	
	Budget Activity 05: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
64	Spares and Repair Parts (Cyber)	A				1,664	U
65	Spares And Repair Parts	A		4,000		19,847	U
				-----		-----	
	Total Spares and Repair Parts			4,000		21,511	
				-----		-----	
	Total Other Procurement, Air Force			355,339		24,051,059	