

## UNCLASSIFIED

Department of the Air Force  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2012

## Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
02. Vehicular Equipment	334,579	149,045	16,527	165,572
03. Electronics and Telecommunications Equip	2,007,668	1,667,898	46,935	1,714,833
04. Other Base Maintenance and Support Equip	17,952,533	15,568,006	3,025,048	18,593,054
05. Spares and Repair Parts	26,941	14,630		14,630
Total Other Procurement, Air Force	20,321,721	17,399,579	3,088,510	20,488,089

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Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
02. Vehicular Equipment	103,349	21,675	125,024
03. Electronics and Telecommunications Equip	1,490,806	42,411	1,533,217
04. Other Base Maintenance and Support Equip	15,112,030	2,751,884	17,863,914
05. Spares and Repair Parts	14,663	2,300	16,963
Total Other Procurement, Air Force	16,720,848	2,818,270	19,539,118

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FY 2013 President's Budget  
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Total Obligational Authority  
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31 Jan 2012

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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Budget Activity 02: Vehicular Equipment							
-----							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	28,796	5,621		5,621	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	62,760	18,345		18,345	U
3	Cap Vehicles	A	902	917		917	U
4	Items Less Than \$5 Million	A	31,848	18,694		18,694	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	62,137	151		151	U
6	Items Less Than \$5 Million	A	18,947	20,677	110	20,787	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	26,775	22,881	1,662	24,543	U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A	14,421	14,978	772	15,750	U
Base Maintenance Support							
9	Runway Snow Remov and Cleaning Equ	A	26,089	16,556		16,556	U
10	Items Less Than \$5 Million	A	61,864	30,225	13,983	44,208	U
Cancelled Account Adjustments							
11	Cancelled Account Adjustments	A	40				U
Total Vehicular Equipment			334,579	149,045	16,527	165,572	

P-1C: FY 2013 President's Budget (Published Version), as of January 31, 2012 at 15:03:11

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----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Vehicular Equipment									
-----									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		1,905			1,905		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		18,547		2,010	20,557		U
3	Cap Vehicles	A		932			932		U
4	Items Less Than \$5 Million	A		1,699		2,675	4,374		U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		10,850			10,850		U
6	Items Less Than \$5 Million	A		9,246		2,557	11,803		U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		23,148			23,148		U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		18,323		4,329	22,652		U
Base Maintenance Support									
9	Runway Snow Remov and Cleaning Equ	A		1,685		984	2,669		U
10	Items Less Than \$5 Million	A		17,014		9,120	26,134		U
Cancelled Account Adjustments									
11	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Vehicular Equipment				103,349		21,675	125,024		

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Budget Activity 03: Electronics and Telecommunications Equip -----							
Comm Security Equipment(Comsec)							
12	Comsec Equipment	A	166,685	135,032		135,032	U
13	Modifications (COMSEC)	A		1,263		1,263	U
Intelligence Programs							
14	Intelligence Training Equipment	A	2,619	2,645		2,645	U
15	Intelligence Comm Equipment	A	32,627	19,512	2,250	21,762	U
16	Advance Tech Sensors	A		899		899	U
17	Mission Planning Systems	A		18,529		18,529	U
Electronics Programs							
18	Air Traffic Control & Landing Sys	A	6,481	32,473		32,473	U
19	National Airspace System	A	88,449	51,398		51,398	U
20	Battle Control System - Fixed	A		32,468		32,468	U
21	Theater Air Control Sys Improvements	A	59,374	22,740		22,740	U
22	Weather Observation Forecast	A	17,945	14,560	1,800	16,360	U
23	Strategic Command And Control	A	28,008	38,135		38,135	U
24	Cheyenne Mountain Complex	A	15,629	25,992		25,992	U
25	Tac Signit Spt	A	375	217	7,020	7,237	U
26	Drug Interdiction Spt	A	7,109				U
Spcl Comm-Electronics Projects							
27	General Information Technology	A	76,675	52,153		52,153	U

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Budget Activity 03: Electronics and Telecommunications Equip -----									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		166,559			166,559		U
13	Modifications (COMSEC)	A		1,133			1,133		U
Intelligence Programs									
14	Intelligence Training Equipment	A		2,749			2,749		U
15	Intelligence Comm Equipment	A		32,876			32,876		U
16	Advance Tech Sensors	A		877			877		U
17	Mission Planning Systems	A		15,295			15,295		U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		21,984			21,984		U
19	National Airspace System	A		30,698			30,698		U
20	Battle Control System - Fixed	A		17,368			17,368		U
21	Theater Air Control Sys Improvements	A		23,483			23,483		U
22	Weather Observation Forecast	A		17,864		5,600	23,464		U
23	Strategic Command And Control	A		53,995			53,995		U
24	Cheyenne Mountain Complex	A		14,578			14,578		U
25	Tac Signit Spt	A		208			208		U
26	Drug Interdiction Spt	A							U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		69,743		11,157	80,900		U

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28	AF Global Command & Control Sys	A	9,159	16,926		16,926	U
29	Mobility Command and Control	A	7,347	17,033		17,033	U
30	Air Force Physical Security System	A	104,833	89,976	26,420	116,396	U
31	Combat Training Ranges	A	83,163	36,455		36,455	U
32	C3 Countermeasures	A	11,051	7,349		7,349	U
33	GCSS-AF Fos	A	17,197	72,641		72,641	U
34	Theater Battle Mgt C2 System	A	19,412	22,298		22,298	U
35	Air & Space Operations Ctr-WPN SYS	A	38,321	15,431		15,431	U
Air Force Communications							
36	Information Transport Systems	A	56,678	49,240		49,240	U
37	Base Info Infrastructure	A	113,201	41,087		41,087	U
38	AFNET	A	91,137	128,465		128,465	U
39	Voice Systems	A	15,314	23,603		23,603	U
40	USCENTCOM	A	64,605	30,983		30,983	U
DISA Programs							
41	Space Based Ir Sensor Pgm Space	A	24,667	49,570		49,570	U
42	Navstar GPS Space	A	5,250	2,008		2,008	U
43	Nudet Detection Sys Space	A	5,893	4,863		4,863	U
44	Af Satellite Control Network Space	A	60,050	60,592		60,592	U
45	Spacelift Range System Space	A	103,201	124,967		124,967	U
46	Milsatcom Space	A	188,164	36,481		36,481	U

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28	AF Global Command & Control Sys	A		15,829			15,829		U
29	Mobility Command and Control	A		11,023			11,023		U
30	Air Force Physical Security System	A		64,521			64,521		U
31	Combat Training Ranges	A		18,217			18,217		U
32	C3 Countermeasures	A		11,899			11,899		U
33	GCSS-AF Fos	A		13,920			13,920		U
34	Theater Battle Mgt C2 System	A		9,365			9,365		U
35	Air & Space Operations Ctr-WPN SYS	A		33,907			33,907		U
Air Force Communications									
36	Information Transport Systems	A		52,464			52,464		U
37	Base Info Infrastructure	A							U
38	AFNET	A		125,788			125,788		U
39	Voice Systems	A		16,811			16,811		U
40	USCENTCOM	A		32,138			32,138		U
DISA Programs									
41	Space Based Ir Sensor Pgm Space	A		47,135			47,135		U
42	Navstar GPS Space	A		2,031			2,031		U
43	Nudet Detection Sys Space	A		5,564			5,564		U
44	Af Satellite Control Network Space	A		44,219			44,219		U
45	Spacelift Range System Space	A		109,545			109,545		U
46	Milsatcom Space	A		47,592			47,592		U

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47	Space Mods Space	A	18,282	28,052		28,052	U
48	Counterspace System	A	26,897	20,642		20,642	U
	Organization and Base						
49	Tactical C-E Equipment	A	212,959	153,441	9,445	162,886	U
50	Combat Survivor Evader Locator	A	34,732	7,025		7,025	U
51	Radio Equipment	A	7,002	11,408		11,408	U
52	CCTV/Audiovisual Equipment	A	11,549	11,559		11,559	U
53	Base Comm Infrastructure	A	107,710	80,977		80,977	U
	Modifications						
54	Comm Elect Mods	A	67,918	76,810		76,810	U
			-----	-----	-----	-----	
	Total Electronics and Telecommunications Equip		2,007,668	1,667,898	46,935	1,714,833	
	Budget Activity 04: Other Base Maintenance and Support Equip						
	-----						
	Personal Safety & Rescue Equip						
55	Night Vision Goggles	A	18,926	1,008	12,900	13,908	U
56	Items Less Than \$5 Million	A	7,601	12,598		12,598	U
	Depot Plant+Mtrls Handling Eq						
57	Mechanized Material Handling Equip	A	12,782	37,829		37,829	U
	Base Support Equipment						
58	Base Procured Equipment	A	6,232	16,483		16,483	U
59	Contingency Operations	A	43,799	19,004	15,850	34,854	U
60	Productivity Capital Investment	A	1,869	903		903	U

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47	Space Mods Space	A		47,121			47,121		U
48	Counterspace System	A		20,961			20,961		U
	Organization and Base								
49	Tactical C-E Equipment	A		126,131		7,000	133,131		U
50	Combat Survivor Evader Locator	A		23,707			23,707		U
51	Radio Equipment	A		12,757			12,757		U
52	CCTV/Audiovisual Equipment	A		10,716			10,716		U
53	Base Comm Infrastructure	A		74,528		10,654	85,182		U
	Modifications								
54	Comm Elect Mods	A		43,507		8,000	51,507		U
				-----		-----	-----		
	Total Electronics and Telecommunications Equip			1,490,806		42,411	1,533,217		
	Budget Activity 04: Other Base Maintenance and Support Equip								
	-----								
	Personal Safety & Rescue Equip								
55	Night Vision Goggles	A		22,693		902	23,595		U
56	Items Less Than \$5 Million	A		30,887			30,887		U
	Depot Plant+Mtrls Handling Eq								
57	Mechanized Material Handling Equip	A		2,850			2,850		U
	Base Support Equipment								
58	Base Procured Equipment	A		8,387			8,387		U
59	Contingency Operations	A		10,358		60,090	70,448		U
60	Productivity Capital Investment	A		3,473			3,473		U

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----	-----	-----	-----	-----	-----	-----	-
61	Rapid Improvement Procurement Inovat	A	14,916				U
62	Mobility Equipment	A	54,933	20,345	9,800	30,145	U
63	Items Less Than \$5 Million	A	4,961	2,819	8,400	11,219	U
	Special Support Projects						
65	DARP RC135	A	23,167	23,341		23,341	U
66	DCGS-AF	A	275,117	212,146	3,000	215,146	U
68	Special Update Program	A	440,907	409,938		409,938	U
69	Defense Space Reconnaissance Prog.	A	54,398	41,066	9,900	50,966	U
999	Classified Programs		16,992,925	14,770,526	2,965,198	17,735,724	U
	Total Other Base Maintenance and Support Equip		17,952,533	15,568,006	3,025,048	18,593,054	
	Budget Activity 05: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
71	Spares and Repair Parts	A	26,941	14,630		14,630	U
	Total Spares and Repair Parts		26,941	14,630		14,630	
	Total Other Procurement, Air Force		20,321,721	17,399,579	3,088,510	20,488,089	

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----	-----	-----	-----	----	-----	----	-----	----	-
61	Rapid Improvement Procurement Inovat	A							U
62	Mobility Equipment	A		14,471		9,400		23,871	U
63	Items Less Than \$5 Million	A		1,894		9,175		11,069	U
	Special Support Projects								
65	DARP RC135	A		24,176				24,176	U
66	DCGS-AF	A		142,928				142,928	U
68	Special Update Program	A		479,446				479,446	U
69	Defense Space Reconnaissance Prog.	A		39,155				39,155	U
999	Classified Programs			14,331,312		2,672,317		17,003,629	U
				-----		-----		-----	
	Total Other Base Maintenance and Support Equip			15,112,030		2,751,884		17,863,914	
	Budget Activity 05: Spares and Repair Parts								
	-----								
	Spares and Repair Parts								
71	Spares and Repair Parts	A		14,663		2,300		16,963	U
				-----		-----		-----	
	Total Spares and Repair Parts			14,663		2,300		16,963	
				-----		-----		-----	
	Total Other Procurement, Air Force			16,720,848		2,818,270		19,539,118	