

## UNCLASSIFIED

Department of Defense  
 FY 2017 President's Budget  
 Exhibit R-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Jan 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Research, Development, Test & Eval, DW	150,372	76,865		76,865	68,586		68,586
Total Research, Development, Test & Evaluation	150,372	76,865		76,865	68,586		68,586

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Department of Defense  
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28 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Advanced Component Development And Prototypes	65,420	21,700		21,700	23,642		23,642
Management Support	68,378	50,370		50,370	41,080		41,080
Operational System Development	16,574	4,795		4,795	3,864		3,864
Total Research, Development, Test & Evaluation	150,372	76,865		76,865	68,586		68,586
Summary Recap of FYDP Programs							
General Purpose Forces	19,700	7,825		7,825	10,502		10,502
Intelligence and Communications	12,179	10,404		10,404	857		857
Research and Development	115,382	55,683		55,683	56,401		56,401
Administration and Associated Activities	3,111	2,953		2,953	826		826
Total Research, Development, Test & Evaluation	150,372	76,865		76,865	68,586		68,586

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Defense-Wide  
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28 Jan 2016

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28 Jan 2016

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The Joint Staff	150,372	76,865		76,865	68,586		68,586
Total Research, Development, Test & Evaluation	150,372	76,865		76,865	68,586		68,586

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Defense-Wide  
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(Dollars in Thousands)

28 Jan 2016

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
98	0604445J	Wide Area Surveillance	04	59,823							U
101	0604787J	Joint Systems Integration	04	3,150							U
102	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04		21,700		21,700	23,642		23,642	U
103	0604828J	Joint FIRES Integration and Interoperability Team	04	2,447							U
		Advanced Component Development And Prototypes		65,420	21,700		21,700	23,642		23,642	
142	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	39,795	33,983		33,983	32,759		32,759	U
167	0204571J	Joint Staff Analytical Support	06	16,404	5,983		5,983	7,464		7,464	U
170	0303166J	Support to Information Operations (IO) Capabilities	06	12,179	10,404		10,404	857		857	U
		Management Support		68,378	50,370		50,370	41,080		41,080	
188	0607828J	Joint Integration and Interoperability	07	10,167							U
189	0208043J	Planning and Decision Aid System (PDAS)	07	3,296	1,842		1,842	3,038		3,038	U
240	0902298J	Management HQ - OJCS	07	3,111	2,953		2,953	826		826	U
		Operational System Development		16,574	4,795		4,795	3,864		3,864	
Total Research, Development, Test & Eval, DW				150,372	76,865		76,865	68,586		68,586	

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 28, 2016 at 12:49:53

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The Joint Staff  
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 (Dollars in Thousands)

28 Jan 2016

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