Department of Defense Fiscal Year (FY) 2016 President's Budget Submission

February 2015



Joint Urgent Operational Needs Fund

Defense Wide Justification Book Volume 1 of 1

Joint Urgent Operational Needs Fund

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Joint Urgent Operational Needs Fund • President's Budget Submission FY 2016 • Procurement

Table of Volumes

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	Volume 1
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense Production Act Purchases	Volume 1
Defense Security Cooperation Agency	
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	
Office of the Secretary Of Defense	Volume 1
The Joint Staff	
United States Special Operations Command	Volume 1
Washington Headquarters Service	

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2016 • Procurement

Joint Urgent Operational Needs Fund	Volume	1
Missile Defense Agency	. Volume 2	2

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2016 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 -
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - >
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xi
Exhibit P-40s	Volume 1 -



Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2014

(Base & OCO)

23 Jan 2015

FY 2015

Total Enacted

FY 2015

OCO Enacted

FY 2015

Base Enacted

Appropriation

Joint Urgent Operational Needs Fund

Total Defense-Wide

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 12:39:44

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

23 Jan 2015

Appropriation	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Joint Urgent Operational Needs Fund	99,701		99,701
Total Defense-Wide	99,701		99,701

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 12:39:44

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

(Dollars in Thousands)

23 Jan 2015

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----

FY 2014 (Base & OCO) -----

FY 2015 Base Enacted

FY 2015 OCO Enacted

FY 2015 Total Enacted -----

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

23 Jan 2015

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2016 Base	FY 2016 OCO	FY 2016 Total
01. Joint Urgent Operational Needs Funds	99,701		99,701
Total Joint Urgent Operational Needs Fund	99,701		99,701

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 12:39:44

Defense-Wide

FY 2016 President's Budget

Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

*!		Ident	FY 20 (Base &	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY 20 Base En		FY 20 OCO Ena		FY 20 Total En		s e
Line No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget	Activity 01: Joint Urgent Operational Needs	Funds									
Joint	Urgent Operational Needs Fund										
1 Jo	pint Urgent Operational Needs Fund										U
Total	Joint Urgent Operational Needs Funds										5
Total	Joint Urgent Operational Needs Fund										

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 12:39:44

23 Jan 2015

Defense-Wide

FY 2016 President's Budget

Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 20 Bas		FY 20 OCO	77077	FY 2016 Total		
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
									-
	Activity 01: Joint Urgent Operational Needs Urgent Operational Needs Fund	s Funds							
	int Urgent Operational Needs Fund			99,701				99,701	U
Total	Joint Urgent Operational Needs Funds			99,701				99,701	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 12:39:44

Page D-3A Volume 1 - x

23 Jan 2015

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2016 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	ВА	BSA	Line Item Number	Line Item Title Pa	ge
1	01	10	110	Joint Urgent Operational Needs FundVolume 1 -	<u> </u>



Joint Urgent Operational Needs Fund • President's Budget Submission FY 2016 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Joint Urgent Operational Needs Fund	110	1	01	10Volume 1 - 1



Exhibit P-40, Budget Line Item Justification: PB 2016 Joint Urgent Operational Needs Fund

Date: February 2015

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund

110 / Joint Urgent Operational Needs Fund

ID Code (A=Service Ready, B=Not Service Ready) :			Program Ele	ments for Co	de B Items:			Other Relate	elated Program Elements:			
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	99.701	-	99.701	99.663	99.890	99.894	99.494	-	498.642
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	-	99.701	-	99.701	99.663	99.890	99.894	99.494	-	498.642
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	99.701	-	99.701	99.663	99.890	99.894	99.494	-	498.642
(The following	Resource Sumi	mary rows are fo	or informational p	ourposes only. Th	ne corresponding	budget request	s are documente	ed elsewhere.)	\ <u>\</u>	•		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. The JUONF provides a mechanism to fund urgent requirements that will prevent critical mission failure
or casualties and allows immediate action to mitigate emergent critical time sensitive capability gaps. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined
by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in
response to urgent operational needs. Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense
(Acquisition, Technology & Logistics). Funds are for use in crisis situations, where time is critical, such as the Syrian chem-demil operation, support of US Forces fighting the Ebola outbreak in USAFRICOM, and
support of US Forces committed to destroying the Islamic State of Iraq and the Levant in Iraq and Syria. The JUONF will compliment and not compete with other similar funds.

