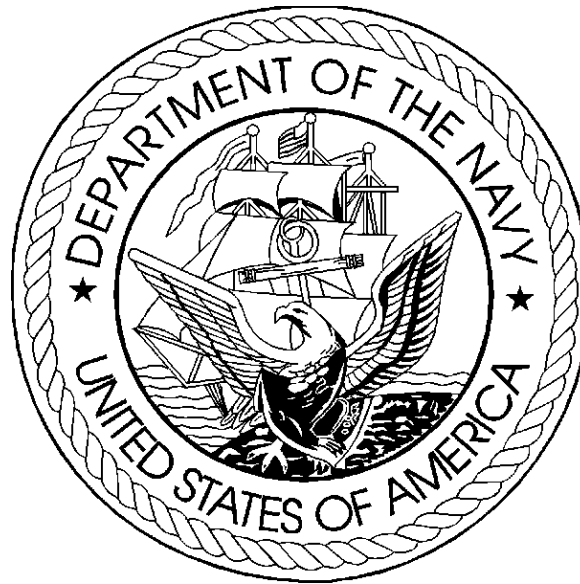


UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



Navy

Justification Book Volume 3

Aircraft Procurement, Navy

Budget Activity 6

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Table of Volumes

Navy..... Volume 1

Navy..... Volume 2

Navy..... Volume 3

Navy..... Volume 4

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Volume 3 Table of Contents

Introduction and Explanation of Contents.....	Volume 3 - v
Comptroller Exhibit P-1.....	Volume 3 - vii
Master Line Item Table of Contents (by Appropriation then Line Number).....	Volume 3 - xxiii
Master Line Item Table of Contents (Alphabetically by Line Item Title).....	Volume 3 - xxix
Line Item Table of Contents (by Appropriation then Line Number).....	Volume 3 - xxxiii
Line Item Table of Contents (Alphabetically by Line Item Title).....	Volume 3 - xxxv
Exhibit P-40's.....	Volume 3 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

Department of Defense Appropriations Act, 2013

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$17,129,296,000, to remain available for obligation until September 30, 2015.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Total Department of the Navy	17,242,298	17,675,734	480,935	18,156,669

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Total Department of the Navy	17,129,296	164,582	17,293,878

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Combat Aircraft	13,495,112	13,875,877	24,875	13,900,752
02. Airlift Aircraft	73,717			
03. Trainer Aircraft	26,100	256,906		256,906
04. Other Aircraft	86,932	279,274		279,274
05. Modification of Aircraft	1,806,413	1,653,802	406,698	2,060,500
06. Aircraft Spares and Repair Parts	1,335,506	1,163,294	34,462	1,197,756
07. Aircraft Support Equip & Facilities	418,518	446,581	14,900	461,481
Total Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Combat Aircraft	12,952,473	29,800	12,982,273
02. Airlift Aircraft			
03. Trainer Aircraft	278,884		278,884
04. Other Aircraft	211,285		211,285
05. Modification of Aircraft	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	491,462	2,380	493,842
Total Aircraft Procurement, Navy	17,129,296	164,582	17,293,878

UNCLASSIFIED

Department of the Navy
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18G	B	12	(975,758)	12	(1,038,462)			12	(1,038,462)	U
	Less: Advance Procurement (PY)			(-20,496)		(-43,866)				(-43,866)	U
				-----		-----		-----		-----	
				955,262		994,596				994,596	
2	EA-18G										
	Advance Procurement (CY)			43,866		28,119				28,119	U
3	F/A-18E/F (Fighter) Hornet	A	31	(2,222,645)	28	(2,242,466)			28	(2,242,466)	U
	Less: Advance Procurement (PY)			(-53,162)		(-2,282)				(-2,282)	U
				-----		-----		-----		-----	
				2,169,483		2,240,184				2,240,184	
4	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			2,282		63,262				63,262	U
5	Joint Strike Fighter CV	A	7	(2,123,111)	7	(1,657,381)			7	(1,657,381)	U
	Less: Advance Procurement (PY)			(-479,506)		(-209,285)				(-209,285)	U
				-----		-----		-----		-----	
				1,643,605		1,448,096				1,448,096	
6	Joint Strike Fighter CV										
	Advance Procurement (CY)			209,285		109,066				109,066	U
7	JSF STOVL		3	(553,521)	6	(1,426,616)			6	(1,426,616)	U
	Less: Advance Procurement (PY)					(-284,683)				(-284,683)	U
				-----		-----		-----		-----	
				553,521		1,141,933				1,141,933	
8	JSF STOVL										
	Advance Procurement (CY)			284,683		117,229				117,229	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B	12	(1,055,562)			12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-28,119)				(-28,119)	U
				-----		-----		-----	
				1,027,443				1,027,443	
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	26	(2,098,393)			26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-63,262)				(-63,262)	U
				-----		-----		-----	
				2,035,131				2,035,131	
4	F/A-18E/F (Fighter) Hornet								U
	Advance Procurement (CY)			30,296				30,296	
5	Joint Strike Fighter CV	A	4	(1,116,698)			4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-109,066)				(-109,066)	U
				-----		-----		-----	
				1,007,632				1,007,632	
6	Joint Strike Fighter CV								U
	Advance Procurement (CY)			65,180				65,180	
7	JSF STOVL		6	(1,521,966)			6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-117,229)				(-117,229)	U
				-----		-----		-----	
				1,404,737				1,404,737	
8	JSF STOVL								U
	Advance Procurement (CY)			106,199				106,199	

UNCLASSIFIED

Department of the Navy
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
9	V-22 (Medium Lift)		30 (2,256,103)	30 (2,342,393)		30 (2,342,393)	U
	Less: Advance Procurement (PY)		(-146,592)	(-140,276)		(-140,276)	U
			2,109,511	2,202,117		2,202,117	
10	V-22 (Medium Lift)						
	Advance Procurement (CY)		81,407	63,768		63,768	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	31 (873,404)	25 (710,786)	1 (24,875)	26 (735,661)	U
	Less: Advance Procurement (PY)		(-50,394)	(-58,225)		(-58,225)	U
			823,010	652,561	24,875	677,436	
12	H-1 Upgrades (UH-1Y/AH-1Z)						
	Advance Procurement (CY)		58,225	56,750		56,750	U
13	MH-60S (MYP)	A	18 (551,221)	18 (467,327)		18 (467,327)	U
	Less: Advance Procurement (PY)		(-86,164)	(-66,706)		(-66,706)	U
			465,057	400,621		400,621	
14	MH-60S (MYP)						
	Advance Procurement (CY)		66,706	74,040		74,040	U
15	MH-60R (MYP)	A	24 (1,027,044)	24 (903,794)		24 (903,794)	U
	Less: Advance Procurement (PY)		(-134,227)	(-128,269)		(-128,269)	U
			892,817	775,525		775,525	
16	MH-60R (MYP)						
	Advance Procurement (CY)		128,269	209,431		209,431	U
17	P-8A Poseidon	A	7 (1,882,214)	11 (2,175,660)		11 (2,175,660)	U
	Less: Advance Procurement (PY)		(-145,895)	(-166,809)		(-166,809)	U
			1,736,319	2,008,851		2,008,851	
18	P-8A Poseidon						
	Advance Procurement (CY)		166,809	244,894		244,894	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
9	V-22 (Medium Lift)		17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-63,768)				(-63,768)	U
				-----		-----		-----	
				1,303,120				1,303,120	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			154,202				154,202	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-56,750)				(-56,750)	U
				-----		-----		-----	
				720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			69,658				69,658	U
13	MH-60S (MYP)	A	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-65,102)				(-65,102)	U
				-----		-----		-----	
				384,792				384,792	
14	MH-60S (MYP)								
	Advance Procurement (CY)			69,277				69,277	U
15	MH-60R (MYP)	A	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-129,919)				(-129,919)	U
				-----		-----		-----	
				656,866				656,866	
16	MH-60R (MYP)								
	Advance Procurement (CY)			185,896				185,896	U
17	P-8A Poseidon	A	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-244,894)				(-244,894)	U
				-----		-----		-----	
				2,420,755				2,420,755	
18	P-8A Poseidon								
	Advance Procurement (CY)			325,679				325,679	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
19	E-2D Adv Hawkeye	A	5 (1,081,683)	5 (1,004,833)		5 (1,004,833)	U
	Less: Advance Procurement (PY)		(-94,629)	(-117,941)		(-117,941)	U
			987,054	886,892		886,892	
20	E-2D Adv Hawkeye						
	Advance Procurement (CY)		117,941	157,942		157,942	U
Total Combat Aircraft			13,495,112	13,875,877	24,875	13,900,752	
Budget Activity 02: Airlift Aircraft							
Airlift Aircraft							
21	C-40A	A	1 73,717				U
Total Airlift Aircraft			73,717				
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
22	JPATS	A	26,100	36 256,906		36 256,906	U
Total Trainer Aircraft			26,100	256,906		256,906	
Budget Activity 04: Other Aircraft							
Other Aircraft							
23	KC-130J	A	(33,832)	1 (87,288)		1 (87,288)	U
	Less: Advance Procurement (PY)		(-33,832)				U
				87,288		87,288	
24	KC-130J						
	Advance Procurement (CY)						U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
19	E-2D Adv Hawkeye	A	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-157,942)				(-157,942)	U
				-----		-----		-----	
				861,498				861,498	
20	E-2D Adv Hawkeye								
	Advance Procurement (CY)			123,179				123,179	U
				-----		-----		-----	
	Total Combat Aircraft			12,952,473		29,800		12,982,273	
Budget Activity 02: Airlift Aircraft									

Airlift Aircraft									
21	C-40A	A							U
				-----		-----		-----	
	Total Airlift Aircraft								
Budget Activity 03: Trainer Aircraft									

Trainer Aircraft									
22	JPATS	A	33	278,884			33	278,884	U
				-----		-----		-----	
	Total Trainer Aircraft			278,884				278,884	
Budget Activity 04: Other Aircraft									

Other Aircraft									
23	KC-130J	A		(3,000)				(3,000)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				3,000				3,000	
24	KC-130J								
	Advance Procurement (CY)			22,995				22,995	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
25	RQ-4 UAV Advance Procurement (CY)										U
26	MQ-8 UAV	B	3	58,732	12	191,986			12	191,986	U
27	STUASLO UAV		60	28,200							U
	Total Other Aircraft			86,932		279,274				279,274	
Budget Activity 05: Modification of Aircraft											

Modification Of Aircraft											
28	EA-6 Series	A		12,634		27,734				27,734	U
29	AEA Systems			29,601		31,765	45,600			77,365	U
30	AV-8 Series	A		84,505		29,162	53,485			82,647	U
31	Adversary	A									U
32	F-18 Series	A		482,020		425,167	46,992			472,159	U
33	H-46 Series	A		17,445		24,612				24,612	U
34	AH-1W Series	A		55,399		15,828	37,918			53,746	U
35	H-53 Series	A		59,945		60,320	63,747			124,067	U
36	SH-60 Series	A		83,655		83,394				83,394	U
37	H-1 Series	A		5,377		8,412				8,412	U
38	EP-3 Series	A		85,907		73,681	20,800			94,481	U
39	P-3 Series	A		191,662		170,466				170,466	U
40	E-2 Series	A		66,557		29,215				29,215	U
41	Trainer A/C Series	A		19,462		18,790				18,790	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
25	RQ-4 UAV Advance Procurement (CY)			51,124				51,124	U
26	MQ-8 UAV	B	6	124,573			6	124,573	U
27	STUASLO UAV		5	9,593			5	9,593	U
				-----		-----		-----	
	Total Other Aircraft			211,285				211,285	
Budget Activity 05: Modification of Aircraft									

Modification Of Aircraft									
28	EA-6 Series	A		30,062				30,062	U
29	AEA Systems			49,999				49,999	U
30	AV-8 Series	A		38,703		42,238		80,941	U
31	Adversary	A		4,289				4,289	U
32	F-18 Series	A		647,306		41,243		688,549	U
33	H-46 Series	A		2,343				2,343	U
34	AH-1W Series	A		8,721				8,721	U
35	H-53 Series	A		45,567		15,870		61,437	U
36	SH-60 Series	A		83,527				83,527	U
37	H-1 Series	A		6,508				6,508	U
38	EP-3 Series	A		66,374		13,030		79,404	U
39	P-3 Series	A		148,405				148,405	U
40	E-2 Series	A		16,322				16,322	U
41	Trainer A/C Series	A		34,284				34,284	U

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
42	C-2A	A	15,912	16,302		16,302	U
43	C-130 Series	A	17,672	27,139	44,225	71,364	U
44	FEWSG	A	16,601	1,773		1,773	U
45	Cargo/Transport A/C Series	A	16,000	16,463	18,280	34,743	U
46	E-6 Series	A	128,895	148,053		148,053	U
47	Executive Helicopters Series	A	43,195	77,511		77,511	U
48	Special Project Aircraft	A	20,695	11,048	11,184	22,232	U
49	T-45 Series	A	50,303	45,179		45,179	U
50	Power Plant Changes	A	22,950	21,847		21,847	U
51	JPATS Series	A	1,821	524		524	U
52	Aviation Life Support Mods	A	2,967	1,069		1,069	U
53	Common ECM Equipment	A	52,842	63,772	24,200	87,972	U
54	Common Avionics Changes	A	93,464	136,293	11,467	147,760	U
55	Common Defensive Weapon System	A	10,500		3,300	3,300	U
56	ID Systems	A	20,280	32,030		32,030	U
57	P-8 Series						U
58	MAGTF EW for Aviation	A	2,600	489		489	U
59	RQ-7 Series		26,017				U
60	V-22 (Tilt/Rotor ACFT) Osprey	B	69,530	55,764	25,500	81,264	U
			-----	-----	-----	-----	
	Total Modification of Aircraft		1,806,413	1,653,802	406,698	2,060,500	

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
42	C-2A	A		4,743				4,743	U
43	C-130 Series	A		60,302		16,737		77,039	U
44	FEWSG	A		670				670	U
45	Cargo/Transport A/C Series	A		26,311				26,311	U
46	E-6 Series	A		158,332				158,332	U
47	Executive Helicopters Series	A		58,163				58,163	U
48	Special Project Aircraft	A		12,421		2,714		15,135	U
49	T-45 Series	A		64,488				64,488	U
50	Power Plant Changes	A		21,569				21,569	U
51	JPATS Series	A		1,552				1,552	U
52	Aviation Life Support Mods	A		2,473				2,473	U
53	Common ECM Equipment	A		114,690				114,690	U
54	Common Avionics Changes	A		96,183		570		96,753	U
55	Common Defensive Weapon System	A							U
56	ID Systems	A		39,846				39,846	U
57	P-8 Series			5,302				5,302	U
58	MAGTF EW for Aviation	A		34,127				34,127	U
59	RQ-7 Series			49,324				49,324	U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		95,856				95,856	U
				-----		-----		-----	
	Total Modification of Aircraft			2,028,762		132,402		2,161,164	

P-1C: FY 2013 President's Budget (Published Version), as of January 18, 2012 at 10:37:41

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares And Repair Parts							
61	Spares And Repair Parts	A	1,335,506	1,163,294	34,462	1,197,756	U
			-----	-----	-----	-----	
Total Aircraft Spares and Repair Parts			1,335,506	1,163,294	34,462	1,197,756	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
62	Common Ground Equipment	A	320,222	363,685	10,800	374,485	U
63	Aircraft Industrial Facilities	A	17,895	22,358		22,358	U
64	War Consumables	A	25,104	27,300		27,300	U
65	Other Production Charges	A	7,536	10,124	4,100	14,224	U
66	Special Support Equipment	A	45,653	21,395		21,395	U
67	First Destination Transportation	A	2,090	1,719		1,719	U
68	Cancelled Account Adjustments	A	18				U
			-----	-----	-----	-----	
Total Aircraft Support Equip & Facilities			418,518	446,581	14,900	461,481	
			-----	-----	-----	-----	
Total Aircraft Procurement, Navy			17,242,298	17,675,734	480,935	18,156,669	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A	1,166,430				1,166,430		U
			-----			-----	-----		
Total Aircraft Spares and Repair Parts			1,166,430				1,166,430		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A	387,195		2,380		389,575		U
63	Aircraft Industrial Facilities	A	23,469				23,469		U
64	War Consumables	A	43,383				43,383		U
65	Other Production Charges	A	3,399				3,399		U
66	Special Support Equipment	A	32,274				32,274		U
67	First Destination Transportation	A	1,742				1,742		U
68	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Aircraft Support Equip & Facilities			491,462		2,380		493,842		
			-----		-----		-----		
Total Aircraft Procurement, Navy			17,129,296		164,582		17,293,878		

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	0143	EA-18G.....	Volume 1 - 1
2	01	01	0143C	EA-18G - Advanced Procurement.....	Volume 1 - 11
3	01	01	0145	FA-18E/F.....	Volume 1 - 15
4	01	01	0145C	FA-18E/F - Advanced Procurement.....	Volume 1 - 25
5	01	01	0147	Joint Strike Fighter CV.....	Volume 1 - 29
6	01	01	0147C	Joint Strike Fighter CV - Advanced Procurement.....	Volume 1 - 39
7	01	01	0152	JSF STOVL.....	Volume 1 - 43
8	01	01	0152C	JSF STOVL - Advanced Procurement.....	Volume 1 - 53
9	01	01	0164	V-22 (Medium Lift).....	Volume 1 - 57
10	01	01	0164C	V-22 (Medium Lift) - Advanced Procurement.....	Volume 1 - 65
11	01	01	0178	UH-1Y/AH-1Z.....	Volume 1 - 69
12	01	01	0178C	UH-1Y/AH-1Z - Advanced Procurement.....	Volume 1 - 85
13	01	01	0179	MH-60S (MYP).....	Volume 1 - 89
14	01	01	0179C	MH-60S (MYP) - Advanced Procurement.....	Volume 1 - 97
15	01	01	0182	MH-60R.....	Volume 1 - 101
16	01	01	0182C	MH-60R - Advanced Procurement.....	Volume 1 - 111

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	01	0193	P-8A Poseidon.....	Volume 1 - 115
18	01	01	0193C	P-8A Poseidon - Advanced Procurement.....	Volume 1 - 123
19	01	01	0195	E-2D AHE.....	Volume 1 - 127
20	01	01	0195C	E-2D AHE - Advanced Procurement.....	Volume 1 - 135

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
21	02	01	0246	C-40A.....	Volume 1 - 139

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
22	03	01	0339	JT Primary Acft Trnr Sys (JPATS).....	Volume 1 - 145

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
23	04	01	0416	KC-130J.....	Volume 1 - 151
24	04	01	0416C	KC-130J - Advanced Procurement.....	Volume 1 - 161
25	04	01	0442C	RQ-4 UAV - Advanced Procurement.....	Volume 1 - 165
26	04	01	0443	MQ-8 UAV.....	Volume 1 - 169
27	04	01	0444	STUASLO.....	Volume 1 - 177

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
28	05	01	0511	EA-6 Series.....	Volume 2 - 1
29	05	01	0513	AEA Systems.....	Volume 2 - 33
30	05	01	0514	AV-8 Series.....	Volume 2 - 53
31	05	01	0522	Adversary.....	Volume 2 - 95
32	05	01	0525	F-18 Series.....	Volume 2 - 105
33	05	01	0526	H-46 Series.....	Volume 2 - 255

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
34	05	01	0527	AH-1W Series.....	Volume 2 - 289
35	05	01	0528	H-53 Series.....	Volume 2 - 325
36	05	01	0530	SH-60 Series.....	Volume 2 - 413
37	05	01	0532	H-1 Series.....	Volume 2 - 493
38	05	01	0537	EP-3 Series.....	Volume 2 - 537
39	05	01	0538	P-3 Series.....	Volume 2 - 565
40	05	01	0544	E-2 Series.....	Volume 2 - 643
41	05	01	0549	Trainer Acft Series.....	Volume 2 - 697
42	05	01	0556	C-2A.....	Volume 2 - 717
43	05	01	0560	C-130 Series.....	Volume 2 - 753
44	05	01	0561	Flt Elect Wrfr Supt Grp (FEWSG).....	Volume 2 - 791
45	05	01	0562	Cargo/Transport Acft Series.....	Volume 2 - 797
46	05	01	0564	E-6 Series.....	Volume 2 - 847
47	05	01	0566	Executive Helicopters Series.....	Volume 2 - 943
48	05	01	0567	Special Project Acft.....	Volume 2 - 1001
49	05	01	0569	T-45 Series.....	Volume 2 - 1013
50	05	01	0570	Power Plant Changes.....	Volume 2 - 1051
51	05	01	0571	JT Primary Acft Trnr Sys (JPATS)	Volume 2 - 1059

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
52	05	01	0575	Aviation Life Support Mods.....	Volume 2 - 1077
53	05	01	0576	Common ECM Equipment.....	Volume 2 - 1095
54	05	01	0577	Common Avionics Changes.....	Volume 2 - 1147
55	05	01	0581	Common Defensive Weapon System.....	Volume 2 - 1231
56	05	01	0582	ID Sys	Volume 2 - 1251
57	05	01	0586	P-8 Series.....	Volume 2 - 1257
58	05	01	0587	MAGTF EW for Aviation.....	Volume 2 - 1269
59	05	01	0589	RQ-7 Series.....	Volume 2 - 1283
60	05	01	0590	V-22 (Tilt/Rotor Acft) Osprey.....	Volume 2 - 1291

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
62	07	01	0705	Common Ground Equipment.....	Volume 4 - 1
63	07	01	0715	Aircraft Industrial Facilities.....	Volume 4 - 63
64	07	01	0720	War Consumables.....	Volume 4 - 69
65	07	01	0725	Other Production Charges.....	Volume 4 - 79
66	07	01	0735	Special Support Equipment.....	Volume 4 - 83
67	07	01	0740	First Destination Transportation.....	Volume 4 - 85

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
AEA Systems	0513	29	05	01.....	Volume 2 - 33
AH-1W Series	0527	34	05	01.....	Volume 2 - 289
AV-8 Series	0514	30	05	01.....	Volume 2 - 53
Adversary	0522	31	05	01.....	Volume 2 - 95
Aircraft Industrial Facilities	0715	63	07	01.....	Volume 4 - 63
Aviation Life Support Mods	0575	52	05	01.....	Volume 2 - 1077
C-130 Series	0560	43	05	01.....	Volume 2 - 753
C-2A	0556	42	05	01.....	Volume 2 - 717
C-40A	0246	21	02	01.....	Volume 1 - 139
Cargo/Transport Acft Series	0562	45	05	01.....	Volume 2 - 797
Common Avionics Changes	0577	54	05	01.....	Volume 2 - 1147
Common Defensive Weapon System	0581	55	05	01.....	Volume 2 - 1231
Common ECM Equipment	0576	53	05	01.....	Volume 2 - 1095
Common Ground Equipment	0705	62	07	01.....	Volume 4 - 1
E-2 Series	0544	40	05	01.....	Volume 2 - 643
E-2D AHE	0195	19	01	01.....	Volume 1 - 127
E-2D AHE - Advanced Procurement	0195C	20	01	01.....	Volume 1 - 135

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
E-6 Series	0564	46	05	01.....	Volume 2 - 847
EA-18G	0143	1	01	01.....	Volume 1 - 1
EA-18G - Advanced Procurement	0143C	2	01	01.....	Volume 1 - 11
EA-6 Series	0511	28	05	01.....	Volume 2 - 1
EP-3 Series	0537	38	05	01.....	Volume 2 - 537
Executive Helicopters Series	0566	47	05	01.....	Volume 2 - 943
F-18 Series	0525	32	05	01.....	Volume 2 - 105
FA-18E/F	0145	3	01	01.....	Volume 1 - 15
FA-18E/F - Advanced Procurement	0145C	4	01	01.....	Volume 1 - 25
First Destination Transportation	0740	67	07	01.....	Volume 4 - 85
Flt Elect Wrfr Supt Grp (FEWSG)	0561	44	05	01.....	Volume 2 - 791
H-1 Series	0532	37	05	01.....	Volume 2 - 493
H-46 Series	0526	33	05	01.....	Volume 2 - 255
H-53 Series	0528	35	05	01.....	Volume 2 - 325
ID Sys	0582	56	05	01.....	Volume 2 - 1251
JSF STOVL	0152	7	01	01.....	Volume 1 - 43
JSF STOVL - Advanced Procurement	0152C	8	01	01.....	Volume 1 - 53
JT Primary Acft Trnr Sys (JPATS)	0339	22	03	01.....	Volume 1 - 145
JT Primary Acft Trnr Sys (JPATS)	0571	51	05	01.....	Volume 2 - 1059
Joint Strike Fighter CV	0147	5	01	01.....	Volume 1 - 29

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Joint Strike Fighter CV - Advanced Procurement	0147C	6	01	01.....	Volume 1 - 39
KC-130J	0416	23	04	01.....	Volume 1 - 151
KC-130J - Advanced Procurement	0416C	24	04	01.....	Volume 1 - 161
MAGTF EW for Aviation	0587	58	05	01.....	Volume 2 - 1269
MH-60R	0182	15	01	01.....	Volume 1 - 101
MH-60R - Advanced Procurement	0182C	16	01	01.....	Volume 1 - 111
MH-60S (MYP)	0179	13	01	01.....	Volume 1 - 89
MH-60S (MYP) - Advanced Procurement	0179C	14	01	01.....	Volume 1 - 97
MQ-8 UAV	0443	26	04	01.....	Volume 1 - 169
Other Production Charges	0725	65	07	01.....	Volume 4 - 79
P-3 Series	0538	39	05	01.....	Volume 2 - 565
P-8 Series	0586	57	05	01.....	Volume 2 - 1257
P-8A Poseidon	0193	17	01	01.....	Volume 1 - 115
P-8A Poseidon - Advanced Procurement	0193C	18	01	01.....	Volume 1 - 123
Power Plant Changes	0570	50	05	01.....	Volume 2 - 1051
RQ-4 UAV - Advanced Procurement	0442C	25	04	01.....	Volume 1 - 165
RQ-7 Series	0589	59	05	01.....	Volume 2 - 1283
SH-60 Series	0530	36	05	01.....	Volume 2 - 413
STUASLO	0444	27	04	01.....	Volume 1 - 177
Spares and Repair Parts	0605	61	06	01.....	Volume 3 - 1

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Special Project Acft	0567	48	05	01.....	Volume 2 - 1001
Special Support Equipment	0735	66	07	01.....	Volume 4 - 83
T-45 Series	0569	49	05	01.....	Volume 2 - 1013
Trainer Acft Series	0549	41	05	01.....	Volume 2 - 697
UH-1Y/AH-1Z	0178	11	01	01.....	Volume 1 - 69
UH-1Y/AH-1Z - Advanced Procurement	0178C	12	01	01.....	Volume 1 - 85
V-22 (Medium Lift)	0164	9	01	01.....	Volume 1 - 57
V-22 (Medium Lift) - Advanced Procurement	0164C	10	01	01.....	Volume 1 - 65
V-22 (Tilt/Rotor Acft) Osprey	0590	60	05	01.....	Volume 2 - 1291
War Consumables	0720	64	07	01.....	Volume 4 - 69

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Navy • President's Budget Submission FY 2013 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Spares and Repair Parts	0605	61	06	01.....	Volume 3 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2013 Navy										Date: February 2012			
Appropriation / Budget Activity / Budget Sub Activity: 1506N : Aircraft Procurement, Navy / BA 6 : Aircraft Spares and Repair Parts / BSA 1 : Aircraft Spares And Repair Parts										P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:					
Resource Summary		Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)		-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	1,335.505	1,197.756	1,166.430	-	1,166.430	1,169.274	1,036.067	855.862	1,064.839	0.000	7,825.733
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)		-	-	-	-	-	-	-	-	-	-	-	-
Description: The initial spares requirement funds all repairables and consumables allowances to support the quantity and type/model/series of aircraft in new procurement, during Interim Contractor Support and to support. The initial spares category includes interim spares for recently introduced equipment without adequate demand history using prescribed weapons utilization rates, as well as all aircraft engines and module spares. All spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible. The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account, which sources spares from DWC/NWCF subsequent to Material Support Date, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, interservice support requirements, and miscellaneous aircraft systems.													

Item Schedule		ID CD	Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
APN spares	P18		-	-	-	-	-	1,335.505	-	-	1,197.756	-	-	1,166.430	-	-	-	-	-	1,166.430
Total Gross/Weapon System Cost					-			1,335.505			1,197.756			1,166.430			-			1,166.430

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Justification:																			
-----------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2013 Navy					Date: February 2012	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / BA 6 / BSA 1		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			Item Nomenclature (Name): APN spares	
End Item - Line Item Number and Name	Prior Years (\$ M)	FY 2011 (\$ M)	FY 2012 (\$ M)	FY 2013 Base (\$ M)	FY 2013 OCO (\$ M)	FY 2013 Total (\$ M)
INITIAL						
BA# 1 - Combat Aircraft						
[1] 0143 - EA-18G	-	10.095	-	34.151	-	34.151
[3] 0145 - FA-18E/F	-	40.464	53.200	18.279	-	18.279
[5] 0147 - Joint Strike Fighter CV	-	88.923	29.902	41.466	-	41.466
[7] 0152 - JSF STOVL	-	150.251	23.430	99.006	-	99.006
0158 - CH-53K (Heavy Lift)	-	-	-	0.000	-	0.000
[9] 0164 - V-22 (Medium Lift)	-	-	8.362	15.985	-	15.985
[11] 0178 - UH-1Y/AH-1Z	-	17.627	2.851	3.684	-	3.684
[13] 0179 - MH-60S (MYP)	-	0.360	0.887	2.824	-	2.824
[15] 0182 - MH-60R	-	52.286	27.737	0.353	-	0.353
[17] 0193 - P-8A Poseidon	-	98.060	62.307	90.691	-	90.691
[19] 0195 - E-2D AHE	-	42.977	30.012	55.383	-	55.383
BA# 3 - Trainer Aircraft						
[22] 0339 - JT Primary Acft Trnr Sys (JPATS)	-	-	7.285	7.434	-	7.434
BA# 4 - Other Aircraft						
[23] 0416 - KC-130J	-	-	-	0.027	-	0.027
[0] 0442 - RQ-4 UAV	-	-	-	0.000	-	0.000
[26] 0443 - MQ-8 UAV	-	3.468	3.631	9.222	-	9.222
[27] 0444 - STUASLO	-	-	0.925	0.896	-	0.896
9401 - Spares for Repair of Repairables	-	22.953	44.000	39.344	-	39.344
BA# 5 - Modification of Aircraft						
9504 - Spares for Modifications	-	57.857	120.527	102.263	-	102.263
BA# 7 - Aircraft Support Equip & Facilities						
9705 - Spares for Training Devices	-	22.976	42.059	34.300	-	34.300
9707 - Spares for CSE Parts	-	5.489	2.530	1.236	-	1.236
9708 - Spares for CASS Spares	-	0.749	1.011	0.000	-	0.000
9709 - Spares for TCTS Spares	-	1.481	0.985	1.530	-	1.530
TOTAL INITIAL	-	616.016	461.641	558.074	-	558.074
REPLENISHMENT						
BA# 7 - Aircraft Support Equip & Facilities						
9710 - Spares for 6K Cog	-	7.993	5.640	5.137	-	5.137

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2013 Navy					Date: February 2012	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / BA 6 / BSA 1		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			Item Nomenclature (Name): APN spares	
End Item - Line Item Number and Name	Prior Years <i>(\$ M)</i>	FY 2011 <i>(\$ M)</i>	FY 2012 <i>(\$ M)</i>	FY 2013 Base <i>(\$ M)</i>	FY 2013 OCO <i>(\$ M)</i>	FY 2013 Total <i>(\$ M)</i>
9711 - Spares for Adversary	-	0.894	0.972	1.039	-	1.039
9712 - Spares for HQ Replenishment	-	25.210	38.833	44.940	-	44.940
9713 - Spares for AOA Repairables	-	638.389	672.296	529.513	-	529.513
9714 - Spares for AOA Consumables	-	47.003	18.374	27.727	-	27.727
TOTAL REPLENISHMENT	-	719.489	736.115	608.356	-	608.356
TOTAL COST (Initial + Replenishment)	-	1,335.505	1,197.756	1,166.430	-	1,166.430
Remarks:						

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED