Department of Defense Fiscal Year (FY) 2015 Budget Estimates

March 2014



Joint Urgent Operational Needs Fund

Defense Wide Justification Book Volume 1 of 2

Joint Urgent Operational Needs Fund

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Joint Urgent Operational Needs Fund • Budget Estimates FY 2015 • Procurement

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Defense-Wide

FY 2015 President's Budget

Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

27 Feb 2014

	FY 2013	FY 2014	FY 2014	FY 2014	FY 2015
Appropriation	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base

Joint Urgent Operational Needs Fund					20,000
Total Defense-Wide					20,000

P-1C1: FY 2015 President's Budget (Published Version), as of February 27, 2014 at 10:07:27

Defense-Wide

FY 2015 President's Budget

Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

27 Feb 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	Total Enacted	Base
01. Joint Urgent Operational Needs Funds					20,000
Total Joint Urgent Operational Needs F					20,000

Defense-Wide

FY 2015 President's Budget

Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

27 Feb 2014

Appropriation:	0303D	Joint	Urgent	Operational	Needs	Fund
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			FY 20	13	FY 20	14	FY 20	14	FY 20		FY 20	015	S
Line		Ident	(Base &	OCO)	Base En	acted	OCO Ena	cted	Total En	acted	Bas	se	e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
	***********												~
	Activity 01: Joint Urgent Operat	ional Need	s Funds										
Joint	Urgent Operational Needs Fund												
1 J	oint Urgent Operational Needs Fund		7000		27272		222				-04	20,000	U
Total	Joint Urgent Operational Needs Fun-	ds										20,000	
Total	Joint Urgent Operational Needs Fun-	d									5474	20,000	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	10	110	Joint Urgent Operational Needs FundVolume	1 - 1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Joint Urgent Operational Needs Fund	110	1	01	10Volume 1 - 1

Exhibit P-40, Budget Line Item Justification: PB 2015 Joint Urgent Operational Needs Fund

P-1 Line Item Number / Title:

0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational

110 / Joint Urgent Operational Needs Fund

Date: March 2014

Needs Funds / BSA 10: Joint Urgent Operational Needs Fund

Appropriation / Budget Activity / Budget Sub Activity:

ID Code (A=Service Ready, B=Not Service Ready) :		Program Elements for Code B Items:					Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	20.000	-	20.000	100.001	99.963	99.990	99.994	-	419.948
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	-	-	20.000	-	20.000	100.001	99.963	99.990	99.994	-	419.948
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	20.000	-	20.000	100.001	99.963	99.990	99.994	-	419.948
	(The following	Resource Sun	nmary rows are fo	or informational p	ourposes only. Ti	he corresponding	budget reques	ts are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-
#			*	*				-		•		

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. The JUONF provides a mechanism to fund urgent requirements that will prevent critical mission failure or casualties and allows immediate action to mitigate emergent critical time sensitive capability gaps. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (Acquisition, Technology & Logistics). The JUONF will compliment and not compete with other similar funds. The JUONF is expected to be a ready source of funds that rapidly addresses the broadest range of urgent needs.

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