

## UNCLASSIFIED

Department of Defense  
 FY 2021 President's Budget  
 Exhibit R-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Jan 2020

Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
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Research, Development, Test & Eval, DW	29,649	12,723			12,723
Total Research, Development, Test & Evaluation	29,649	12,723			12,723

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 (Dollars in Thousands)

22 Jan 2020

Appropriation -----	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Research, Development, Test & Eval, DW	142,167				142,167
Total Research, Development, Test & Evaluation	142,167				142,167

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					
Operational Systems Development	29,649	12,723			12,723
Software And Digital Technology Pilot Programs					
Total Research, Development, Test & Evaluation	29,649	12,723			12,723
Summary Recap of FYDP Programs					
Intelligence and Communications	19,754	4,364			4,364
Research and Development	9,395	7,945			7,945
Classified Programs	500	414			414
Total Research, Development, Test & Evaluation	29,649	12,723			12,723

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Operational Systems Development	20,491				20,491
Software And Digital Technology Pilot Programs	121,676				121,676
Total Research, Development, Test & Evaluation	142,167				142,167
Summary Recap of FYDP Programs -----					
Intelligence and Communications	5,700				5,700
Research and Development	136,054				136,054
Classified Programs	413				413
Total Research, Development, Test & Evaluation	142,167				142,167

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					
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Operational Systems Development	29,649	12,723			12,723
Software And Digital Technology Pilot Programs					
Total Research, Development, Test & Evaluation	29,649	12,723			12,723
Summary Recap of FYDP Programs					
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Summary Recap of Budget Activities					
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Software And Digital Technology Pilot Programs	121,676				121,676
Total Research, Development, Test & Evaluation	142,167				142,167
Summary Recap of FYDP Programs					
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Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
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Defense Counterintelligence & Security Agency					
Total Research, Development, Test & Evaluation					

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Defense Counterintelligence & Security Agency					
Total Research, Development, Test & Evaluation					



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22 Jan 2020

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
199	0604130V	Enterprise Security System (ESS)	07	9,395	7,945			7,945 U
231	0305128V	Security and Investigative Activities	07		2,400			2,400 U
244	0305327V	Insider Threat	07	19,754	1,964			1,964 U
9999	9999999999	Classified Programs		500	414			414 U
		Operational Systems Development		29,649	12,723			12,723
269	0608197V	National Background Investigation Services - Software Pilot Program	08					U
		Software And Digital Technology Pilot Progr						
Total Research, Development, Test & Eval, DW				29,649	12,723			12,723

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	Se
199	0604130V	Enterprise Security System (ESS)	07	14,378				14,378	U
231	0305128V	Security and Investigative Activities	07	5,700				5,700	U
244	0305327V	Insider Threat	07						U
9999	9999999999	Classified Programs		413				413	U
		Operational Systems Development		20,491				20,491	
269	0608197V	National Background Investigation Services - Software Pilot Program	08	121,676				121,676	U
		Software And Digital Technology Pilot Progr		121,676				121,676	
Total Research, Development, Test & Eval, DW				142,167				142,167	

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199	0604130V	Enterprise Security System (ESS)	07	9,395	7,945			7,945 U
231	0305128V	Security and Investigative Activities	07		2,400			2,400 U
244	0305327V	Insider Threat	07	19,754	1,964			1,964 U
		Operational Systems Development		29,149	12,309			12,309
269	0608197V	National Background Investigation Services - Software Pilot Program	08					U
		Software And Digital Technology Pilot Programs						
Total Defense Counterintelligence & Security Agency				29,149	12,309			12,309

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Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	Se
199	0604130V	Enterprise Security System (ESS)	07	14,378				14,378	U
231	0305128V	Security and Investigative Activities	07	5,700				5,700	U
244	0305327V	Insider Threat	07						U
		Operational Systems Development		20,078				20,078	
269	0608197V	National Background Investigation Services - Software Pilot Program	08	121,676				121,676	U
		Software And Digital Technology Pilot Programs		121,676				121,676	
Total Defense Counterintelligence & Security Agency				141,754				141,754	