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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Submission**

February 2015



Defense Security Service

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense Security Service • President's Budget Submission FY 2016 • Procurement

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity	Cost	FY 2015 Base Enacted Quantity	Cost	FY 2015 OCO Enacted Quantity	Cost	FY 2015 Total Enacted Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DSS											
20	Major Equipment		5,020		1,039				1,039		U
Total Major Equipment			5,020		1,039				1,039		
Total Procurement, Defense-Wide			5,020		1,039				1,039		

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DSS	20	20	01	09.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Security Service									Date: February 2015			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS							P-1 Line Item Number / Title: 20 / Major Equipment, DSS					
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3.950	5.020	1.039	1.048	-	1.048	1.065	1.082	1.103	1.147	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	3.950	5.020	1.039	1.048	-	1.048	1.065	1.082	1.103	1.147	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	3.950	5.020	1.039	1.048	-	1.048	1.065	1.082	1.103	1.147	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description: Program Overview</p> <p>The Defense Security Service (DSS), an agency overseeing the protection of the nation's most critical technological and information assets, administers the National Industrial Security Program (NISIP) on behalf of the Department of Defense and 27 other Federal agencies. In this capacity, DSS is responsible for providing security oversight, counterintelligence coverage and support to almost 10,000 cleared companies (comprising over 13,500 + industrial facilities and about 1.2 million cleared contractors), and accreditation of more than 14,000 classified information technology systems in the NISIP. DSS also serves as the functional manager responsible for the execution and maintenance of DoD security training.</p> <p>The DSS supports the Automated Information Systems (AIS) and telecommunications infrastructure and programs that include: National Industrial Security Program (NISIP), Counterintelligence (CI), Center for Development of Security Excellence (CDSE), and support elements. The DSS IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The DSS manage activities associated with the Enterprise Security System (ESS), which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Security Training Education and Professionalization Protal (STEPP).</p> <p>Purpose and Scope</p> <p>The funds requested provide resources necessary for life-cycle replacement of mission-essential IT equipment and to procure new investment items for Enterprise Security Systems applications.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Security Service							Date: February 2015	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS					P-1 Line Item Number / Title: 20 / Major Equipment, DSS			
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:			Other Related Program Elements:		
Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
24 / Information Technology	P-40a		- / 3.950	- / 5.020	- / 1.039	- / 1.048	- / -	- / 1.048
Total Gross/Weapon System Cost			- / 3.950	- / 5.020	- / 1.039	- / 1.048	- / -	- / 1.048
Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
24 / Information Technology	P-40a		- / 1.065	- / 1.082	- / 1.103	- / 1.147	Continuing	Continuing
Total Gross/Weapon System Cost			- / 1.065	- / 1.082	- / 1.103	- / 1.147	Continuing	Continuing
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.								
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.								

Justification:

The FY 2016 funding includes continued upgrade and support of DSS network infrastructure, along with the relocation of the COOP/Disaster recovery site. Emphasis is placed on continuing to implement enterprise-wide common applications and systems to expand the capabilities for automating manual processes and facilitating collaboration across the agency directorates.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2016 Defense Security Service															Date: February 2015				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 9								P-1 Line Item Number / Title: 20 / Major Equipment, DSS							Aggregated Items Title: Major Equipment				

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or add, due to rounding.

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment ⁽¹⁾																				
24 / Information Technology			-	-	3.950	-	-	5.020	-	-	1.039	-	-	1.048	-	-	-	-	-	1.048
Subtotal: Major Equipment			-	-	3.950	-	-	5.020	-	-	1.039	-	-	1.048	-	-	-	-	-	1.048
Total			-	-	3.950	-	-	5.020	-	-	1.039	-	-	1.048	-	-	-	-	-	1.048

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment ⁽¹⁾																				
24 / Information Technology			-	-	1.065	-	-	1.082	-	-	1.103	-	-	1.147	Continuing			Continuing		
Subtotal: Major Equipment			-	-	1.065	-	-	1.082	-	-	1.103	-	-	1.147	Continuing			Continuing		
Total			-	-	1.065	-	-	1.082	-	-	1.103	-	-	1.147	Continuing			Continuing		

Footnotes:

⁽¹⁾ IT Equipment