

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	5,264	8,363		
Total Defense-Wide	5,264	8,363		

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23 Jan 2020

Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	8,363	9,576		
Total Defense-Wide	8,363	9,576		

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23 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		9,576
Total Defense-Wide		9,576

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23 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
The Joint Staff, TJS	5,264	8,363		
Total	5,264	8,363		

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Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
The Joint Staff, TJS	8,363	9,576		
Total	8,363	9,576		

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Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
The Joint Staff, TJS		9,576
Total		9,576

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	5,264	8,363		
Total Procurement, Defense-Wide	5,264	8,363		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	8,363	9,576		
Total Procurement, Defense-Wide	8,363	9,576		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		9,576
Total Procurement, Defense-Wide		9,576

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, TJS							
50	Major Equipment, TJS		4,905	6,905			U
51	Major Equipment - TJS Cyber	A		1,458			U
52	Major Equipment, TJS - CE2T2	A	359				U
Total Major Equipment			5,264	8,363			
Total Procurement, Defense-Wide			5,264	8,363			

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23 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Major Equipment											

Major Equipment, TJS											
50	Major Equipment, TJS			6,905		8,329					U
51	Major Equipment - TJS Cyber	A		1,458		1,247					U
52	Major Equipment, TJS - CE2T2	A									U
Total Major Equipment				8,363		9,576					
Total Procurement, Defense-Wide				8,363		9,576					

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23 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total	OCO	Total	S
		Code	Quantity	Cost	(Base + OCO)	e
					Quantity	c
					Cost	
Budget Activity 01: Major Equipment						

Major Equipment, TJS						
50	Major Equipment, TJS				8,329	U
51	Major Equipment - TJS Cyber	A			1,247	U
52	Major Equipment, TJS - CE2T2	A				U
			-----		-----	
Total Major Equipment					9,576	
			-----		-----	
Total Procurement, Defense-Wide					9,576	