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Department of the Navy
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Other Procurement, Navy	8,258,598	9,097,138	181,173	9,278,311
Total Department of the Navy	8,258,598	9,097,138	181,173	9,278,311

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Other Procurement, Navy	9,652,956		357,600	357,600
Total Department of the Navy	9,652,956		357,600	357,600

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Department of the Navy
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Appropriation -----	FY 2020 Total (Base + OCO) -----
Other Procurement, Navy	10,010,556
Total Department of the Navy	10,010,556

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Total Obligational Authority
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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Ships Support Equipment	2,711,934	3,039,782	28,260	3,068,042
02. Communications & Electronics Equip	2,740,513	3,059,558	62,150	3,121,708
03. Aviation Support Equipment	459,749	516,566	21,156	537,722
04. Ordnance Support Equipment	978,185	997,917	27,580	1,025,497
05. Civil Engineering Support Equip	107,860	111,224	8,638	119,862
06. Supply Support Equipment	511,217	603,132	500	603,632
07. Personnel & Command Support Equip	461,687	461,384	32,889	494,273
08. Spares and Repair Parts	287,453	307,575		307,575
Total Other Procurement, Navy	8,258,598	9,097,138	181,173	9,278,311

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Ships Support Equipment	2,797,292		5,800	5,800
02. Communications & Electronics Equip	3,255,859		310,503	310,503
03. Aviation Support Equipment	640,625		16,830	16,830
04. Ordnance Support Equipment	1,133,944		15,307	15,307
05. Civil Engineering Support Equip	170,574		1,366	1,366
06. Supply Support Equipment	676,793		610	610
07. Personnel & Command Support Equip	602,261		7,184	7,184
08. Spares and Repair Parts	375,608			
Total Other Procurement, Navy	9,652,956		357,600	357,600

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Ships Support Equipment	2,803,092
02. Communications & Electronics Equip	3,566,362
03. Aviation Support Equipment	657,455
04. Ordnance Support Equipment	1,149,251
05. Civil Engineering Support Equip	171,940
06. Supply Support Equipment	677,403
07. Personnel & Command Support Equip	609,445
08. Spares and Repair Parts	375,608
Total Other Procurement, Navy	10,010,556

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Ships Support Equipment							

Ship Propulsion Equipment							
1	Surface Power Equipment	A	41,910	19,196		19,196	U
Generators							
2	Surface Combatant HM&E	A	26,651	23,495		23,495	U
Navigation Equipment							
3	Other Navigation Equipment	A	62,427	60,830		60,830	U
Other Shipboard Equipment							
4	Sub Periscope, Imaging and Supt Equip Prog	A	172,740	176,621		176,621	U
5	DDG Mod	A	592,644	462,908		462,908	U
6	Firefighting Equipment	A	15,887	28,143		28,143	U
7	Command and Control Switchboard	A	2,240	2,248		2,248	U
8	LHA/LHD Midlife	A	4,767	32,353		32,353	U
9	Pollution Control Equipment	B	15,564	20,883		20,883	U
10	Submarine Support Equipment	A	27,190	37,155		37,155	U
11	Virginia Class Support Equipment	A	46,610	66,328		66,328	U
12	LCS Class Support Equipment		43,407	47,241		47,241	U
13	Submarine Batteries		24,394	24,460		24,460	U
14	LPD Class Support Equipment		52,114	62,026		62,026	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	Surface Power Equipment	A		14,490							U
Generators											
2	Surface Combatant HM&E	A		31,583							U
Navigation Equipment											
3	Other Navigation Equipment	A		77,404							U
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803							U
5	DDG Mod	A		566,140							U
6	Firefighting Equipment	A		18,223							U
7	Command and Control Switchboard	A		2,086							U
8	LHA/LHD Midlife	A		95,651							U
9	Pollution Control Equipment	B		23,910							U
10	Submarine Support Equipment	A		44,895							U
11	Virginia Class Support Equipment	A		28,465							U
12	LCS Class Support Equipment			19,426							U
13	Submarine Batteries			26,290							U
14	LPD Class Support Equipment			46,945							U

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Appropriation: 1810N Other Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
Budget Activity 01: Ships Support Equipment				

Ship Propulsion Equipment				
1	Surface Power Equipment	A	14,490	U
Generators				
2	Surface Combatant HM&E	A	31,583	U
Navigation Equipment				
3	Other Navigation Equipment	A	77,404	U
Other Shipboard Equipment				
4	Sub Periscope, Imaging and Supt Equip Prog	A	160,803	U
5	DDG Mod	A	566,140	U
6	Firefighting Equipment	A	18,223	U
7	Command and Control Switchboard	A	2,086	U
8	LHA/LHD Midlife	A	95,651	U
9	Pollution Control Equipment	B	23,910	U
10	Submarine Support Equipment	A	44,895	U
11	Virginia Class Support Equipment	A	28,465	U
12	LCS Class Support Equipment		19,426	U
13	Submarine Batteries		26,290	U
14	LPD Class Support Equipment		46,945	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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15	DDG 1000 Class Support Equipment	A		57,700		57,700	U
16	Strategic Platform Support Equip	A	14,726	22,254		22,254	U
17	DSSP Equipment	A	4,178	3,629		3,629	U
18	CG Modernization	A	299,088	268,509		268,509	U
19	LCAC	A	5,507	3,709		3,709	U
20	Underwater EOD Programs		68,270	73,000	9,200	82,200	U
21	Items Less Than \$5 Million	A	92,451	123,685		123,685	U
22	Chemical Warfare Detectors	A	2,656	2,966		2,966	U
23	Submarine Life Support System	A	4,882	6,924		6,924	U
	Reactor Plant Equipment						
24	Reactor Power Units	A		346,325		346,325	U
25	Reactor Components	A	534,468	497,063		497,063	U
	Ocean Engineering						
26	Diving and Salvage Equipment	A	10,619	10,706		10,706	U
	Small Boats						
27	Standard Boats	A	61,789	49,771	19,060	68,831	U
	Production Facilities Equipment						
28	Operating Forces Ipe	A	179,662	297,181		297,181	U
	Other Ship Support						
29	LCS Common Mission Modules Equipment		18,760	33,237		33,237	U

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15	DDG 1000 Class Support Equipment	A		9,930							U
16	Strategic Platform Support Equip	A		14,331							U
17	DSSP Equipment	A		2,909							U
18	CG Modernization	A		193,990							U
19	LCAC	A		3,392							U
20	Underwater EOD Programs			71,240			5,800		5,800		U
21	Items Less Than \$5 Million	A		102,543							U
22	Chemical Warfare Detectors	A		2,961							U
23	Submarine Life Support System	A		6,635							U
	Reactor Plant Equipment										
24	Reactor Power Units	A		5,340							U
25	Reactor Components	A		465,726							U
	Ocean Engineering										
26	Diving and Salvage Equipment	A		11,854							U
	Small Boats										
27	Standard Boats	A		79,102							U
	Production Facilities Equipment										
28	Operating Forces Ipe	A		202,238							U
	Other Ship Support										
29	LCS Common Mission Modules Equipment			51,553							U

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
15	DDG 1000 Class Support Equipment	A	9,930	U
16	Strategic Platform Support Equip	A	14,331	U
17	DSSP Equipment	A	2,909	U
18	CG Modernization	A	193,990	U
19	LCAC	A	3,392	U
20	Underwater EOD Programs		77,040	U
21	Items Less Than \$5 Million	A	102,543	U
22	Chemical Warfare Detectors	A	2,961	U
23	Submarine Life Support System	A	6,635	U
	Reactor Plant Equipment			
24	Reactor Power Units	A	5,340	U
25	Reactor Components	A	465,726	U
	Ocean Engineering			
26	Diving and Salvage Equipment	A	11,854	U
	Small Boats			
27	Standard Boats	A	79,102	U
	Production Facilities Equipment			
28	Operating Forces Ipe	A	202,238	U
	Other Ship Support			
29	LCS Common Mission Modules Equipment		51,553	U

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30	LCS MCM Mission Modules		45,146	98,901		98,901	U
31	LCS ASW Mission Modules						U
32	LCS SUW Mission Modules		20,925	13,025		13,025	U
33	LCS In-Service Modernization	A	139,726	62,526		62,526	U
34	Small & Medium UUV	A					U
	Logistic Support						
35	LSD Midlife & Modernization		80,536	4,784		4,784	U
			-----	-----	-----	-----	
	Total Ships Support Equipment		2,711,934	3,039,782	28,260	3,068,042	
	Budget Activity 02: Communications & Electronics Equip						

	Ship Sonars						
36	SPQ-9B Radar	A	18,993	19,179		19,179	U
37	AN/SQQ-89 Surf ASW Combat System	A	100,222	114,344		114,344	U
38	SSN Acoustic Equipment	A	354,253	328,658		328,658	U
39	Undersea Warfare Support Equipment	A	13,653	10,134		10,134	U
	ASW Electronic Equipment						
40	Submarine Acoustic Warfare System	A	21,449	21,615		21,615	U
41	SSTD	A	12,867	4,777		4,777	U
42	Fixed Surveillance System	A	330,102	237,780	56,950	294,730	U
43	SURTASS	A	36,580	57,872		57,872	U

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30	LCS MCM Mission Modules			197,129							U
31	LCS ASW Mission Modules			27,754							U
32	LCS SUW Mission Modules			26,566							U
33	LCS In-Service Modernization	A		84,972							U
34	Small & Medium UUV	A		40,547							U
	Logistic Support										
35	LSD Midlife & Modernization			40,269							U
	Total Ships Support Equipment			2,797,292				5,800		5,800	
	Budget Activity 02: Communications & Electronics Equip										
	Ship Sonars										
36	SPQ-9B Radar	A		26,195							U
37	AN/SQQ-89 Surf ASW Combat System	A		125,237							U
38	SSN Acoustic Equipment	A		366,968							U
39	Undersea Warfare Support Equipment	A		8,967							U
	ASW Electronic Equipment										
40	Submarine Acoustic Warfare System	A		23,545							U
41	SSTD	A		12,439							U
42	Fixed Surveillance System	A		128,441			310,503		310,503		U
43	SURTASS	A		21,923							U

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No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
30	LCS MCM Mission Modules		197,129	U
31	LCS ASW Mission Modules		27,754	U
32	LCS SUW Mission Modules		26,566	U
33	LCS In-Service Modernization	A	84,972	U
34	Small & Medium UUV	A	40,547	U
	Logistic Support			
35	LSD Midlife & Modernization		40,269	U

	Total Ships Support Equipment		2,803,092	
	Budget Activity 02: Communications & Electronics Equip			

	Ship Sonars			
36	SPQ-9B Radar	A	26,195	U
37	AN/SQQ-89 Surf ASW Combat System	A	125,237	U
38	SSN Acoustic Equipment	A	366,968	U
39	Undersea Warfare Support Equipment	A	8,967	U
	ASW Electronic Equipment			
40	Submarine Acoustic Warfare System	A	23,545	U
41	SSTD	A	12,439	U
42	Fixed Surveillance System	A	438,944	U
43	SURTASS	A	21,923	U

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----	-----	-----	-----	-----	-----	-----	-
	Electronic Warfare Equipment						
44	AN/SLQ-32	A	233,237	366,147		366,147	U
	Reconnaissance Equipment						
45	Shipboard IW Exploit	A	216,615	218,103		218,103	U
46	Automated Identification System (AIS)		4,592	4,028		4,028	U
	Other Ship Electronic Equipment						
47	Cooperative Engagement Capability	B	23,891	39,076		39,076	U
48	Naval Tactical Command Support System (NTCSS)	A	10,570	10,991		10,991	U
49	ATDLS	A	34,873	30,085		30,085	U
50	Navy Command and Control System (NCCS)		5,158	3,769		3,769	U
51	Minesweeping System Replacement	A	57,343	32,367		32,367	U
52	Shallow Water MCM	B	8,796	8,616		8,616	U
53	Navstar GPS Receivers (SPACE)	A	15,923	10,703		10,703	U
54	American Forces Radio and TV Service	A	2,730	2,626		2,626	U
55	Strategic Platform Support Equip	A	6,889	9,467		9,467	U
	Aviation Electronic Equipment						
56	Ashore ATC Equipment	A	77,218	70,849		70,849	U
57	Afloat ATC Equipment	A	37,278	47,890		47,890	U
58	ID Systems	A	21,239	22,777		22,777	U
59	Joint Precision Approach And Landing System (38,094		38,094	U

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Electronic Warfare Equipment										
44	AN/SLQ-32	A		420,154							U
	Reconnaissance Equipment										
45	Shipboard IW Exploit	A		194,758							U
46	Automated Identification System (AIS)			5,368							U
	Other Ship Electronic Equipment										
47	Cooperative Engagement Capability	B		35,128							U
48	Naval Tactical Command Support System (NTCSS)	A		15,154							U
49	ATDLS	A		52,753							U
50	Navy Command and Control System (NCCS)			3,390							U
51	Minesweeping System Replacement	A		19,448							U
52	Shallow Water MCM	B		8,730							U
53	Navstar GPS Receivers (SPACE)	A		32,674							U
54	American Forces Radio and TV Service	A		2,617							U
55	Strategic Platform Support Equip	A		7,973							U
	Aviation Electronic Equipment										
56	Ashore ATC Equipment	A		72,406							U
57	Afloat ATC Equipment	A		67,410							U
58	ID Systems	A		26,059							U
59	Joint Precision Approach And Landing System (92,695							U

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
	Electronic Warfare Equipment			
44	AN/SLQ-32	A	420,154	U
	Reconnaissance Equipment			
45	Shipboard IW Exploit	A	194,758	U
46	Automated Identification System (AIS)		5,368	U
	Other Ship Electronic Equipment			
47	Cooperative Engagement Capability	B	35,128	U
48	Naval Tactical Command Support System (NTCSS)	A	15,154	U
49	ATDLS	A	52,753	U
50	Navy Command and Control System (NCCS)		3,390	U
51	Minesweeping System Replacement	A	19,448	U
52	Shallow Water MCM	B	8,730	U
53	Navstar GPS Receivers (SPACE)	A	32,674	U
54	American Forces Radio and TV Service	A	2,617	U
55	Strategic Platform Support Equip	A	7,973	U
	Aviation Electronic Equipment			
56	Ashore ATC Equipment	A	72,406	U
57	Afloat ATC Equipment	A	67,410	U
58	ID Systems	A	26,059	U
59	Joint Precision Approach And Landing System (92,695	U

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60	Naval Mission Planning Systems	A	17,396	11,966		11,966	U
	Other Shore Electronic Equipment						
61	Tactical/Mobile C4I Systems	A	40,079	42,010		42,010	U
62	DCGS-N	A	19,012	10,219		10,219	U
63	CANES		311,212	404,891		404,891	U
64	RADIAC	A	10,718	8,175		8,175	U
65	CANES-Intell		46,075	53,465		53,465	U
66	GPETE	A	6,861	5,985		5,985	U
67	MASF		8,081	5,413		5,413	U
68	Integ Combat System Test Facility	A	5,019	6,251		6,251	U
69	EMI Control Instrumentation	A	4,188	4,183		4,183	U
70	Items Less Than \$5 Million	A	116,111	140,092		140,092	U
	Shipboard Communications						
71	Shipboard Tactical Communications	A	23,695	45,450		45,450	U
72	Ship Communications Automation	A	99,545	105,087		105,087	U
73	Communications Items Under \$5M	A	16,280	39,081		39,081	U
	Submarine Communications						
74	Submarine Broadcast Support	A	42,640	25,883		25,883	U
75	Submarine Communication Equipment	A	76,327	78,580		78,580	U

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
60	Naval Mission Planning Systems	A		15,296							U
	Other Shore Electronic Equipment										
61	Tactical/Mobile C4I Systems	A		36,226							U
62	DCGS-N	A		21,788							U
63	CANES			426,654							U
64	RADIAC	A		6,450							U
65	CANES-Intell			52,713							U
66	GPETE	A		13,028							U
67	MASF			5,193							U
68	Integ Combat System Test Facility	A		6,028							U
69	EMI Control Instrumentation	A		4,209							U
70	Items Less Than \$5 Million	A		168,436							U
	Shipboard Communications										
71	Shipboard Tactical Communications	A		55,853							U
72	Ship Communications Automation	A		137,861							U
73	Communications Items Under \$5M	A		35,093							U
	Submarine Communications										
74	Submarine Broadcast Support	A		50,833							U
75	Submarine Communication Equipment	A		69,643							U

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Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
60	Naval Mission Planning Systems	A	15,296	U
	Other Shore Electronic Equipment			
61	Tactical/Mobile C4I Systems	A	36,226	U
62	DCGS-N	A	21,788	U
63	CANES		426,654	U
64	RADIAC	A	6,450	U
65	CANES-Intell		52,713	U
66	GPETE	A	13,028	U
67	MASF		5,193	U
68	Integ Combat System Test Facility	A	6,028	U
69	EMI Control Instrumentation	A	4,209	U
70	Items Less Than \$5 Million	A	168,436	U
	Shipboard Communications			
71	Shipboard Tactical Communications	A	55,853	U
72	Ship Communications Automation	A	137,861	U
73	Communications Items Under \$5M	A	35,093	U
	Submarine Communications			
74	Submarine Broadcast Support	A	50,833	U
75	Submarine Communication Equipment	A	69,643	U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Satellite Communications							
76	Satellite Communications Systems	A	14,654	38,702	3,200	41,902	U
77	Navy Multiband Terminal (NMT)		62,113	109,385		109,385	U
Shore Communications							
78	Joint Communications Support Element (JCSE)	A	4,256	4,292		4,292	U
Cryptographic Equipment							
79	Info Systems Security Program (ISSP)	A	88,946	151,828		151,828	U
80	MIO Intel Exploitation Team	A	961	951		951	U
Cryptologic Equipment							
81	Cryptologic Communications Equip	A	26,167	17,009	2,000	19,009	U
Other Electronic Support							
82	DON ACTS	A	1,923				U
83	Coast Guard Equipment	A	36,584	40,713		40,713	U
Drug Interdiction Support							
84	Other Drug Interdiction Support	A	17,199				U
Total Communications & Electronics Equip			2,740,513	3,059,558	62,150	3,121,708	
Budget Activity 03: Aviation Support Equipment							

Sonobuoys							
85	Sonobuoys - All Types	A	173,616	216,191	21,156	237,347	U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Satellite Communications											
76	Satellite Communications Systems	A		45,841							U
77	Navy Multiband Terminal (NMT)			88,021							U
Shore Communications											
78	Joint Communications Support Element (JCSE)	A		4,293							U
Cryptographic Equipment											
79	Info Systems Security Program (ISSP)	A		166,540							U
80	MIO Intel Exploitation Team	A		968							U
Cryptologic Equipment											
81	Cryptologic Communications Equip	A		13,090							U
Other Electronic Support											
82	DON ACTS	A									U
83	Coast Guard Equipment	A		61,370							U
Drug Interdiction Support											
84	Other Drug Interdiction Support	A									U
Total Communications & Electronics Equip				3,255,859				310,503		310,503	
Budget Activity 03: Aviation Support Equipment											

Sonobuoys											
85	Sonobuoys - All Types	A		260,644				2,910		2,910	U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
----	-----	-----	-----	-----
Satellite Communications				
76	Satellite Communications Systems	A	45,841	U
77	Navy Multiband Terminal (NMT)		88,021	U
Shore Communications				
78	Joint Communications Support Element (JCSE)	A	4,293	U
Cryptographic Equipment				
79	Info Systems Security Program (ISSP)	A	166,540	U
80	MIO Intel Exploitation Team	A	968	U
Cryptologic Equipment				
81	Cryptologic Communications Equip	A	13,090	U
Other Electronic Support				
82	DON ACTS	A		U
83	Coast Guard Equipment	A	61,370	U
Drug Interdiction Support				
84	Other Drug Interdiction Support	A		U
Total Communications & Electronics Equip			3,566,362	
Budget Activity 03: Aviation Support Equipment				

Sonobuoys				
85	Sonobuoys - All Types	A	263,554	U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Aircraft Support Equipment							
86	Minotaur	A					U
87	Weapons Range Support Equipment	A	66,941	93,864		93,864	U
88	Aircraft Support Equipment	A	103,340	105,943		105,943	U
89	Advanced Arresting Gear (AAG)	A	10,900	11,054		11,054	U
90	Meteorological Equipment	A	21,000	21,072		21,072	U
91	DCRS/DPL	A	660	656		656	U
92	Legacy Airborne MCM	A	19,297	11,299		11,299	U
93	Lamps Equipment			594		594	U
94	Aviation Support Equipment	A	63,995	37,874		37,874	U
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		18,019		18,019	U
Total Aviation Support Equipment			459,749	516,566	21,156	537,722	
Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
96	Ship Gun Systems Equipment	A	5,277	5,337		5,337	U
Ship Missile Systems Equipment							
97	Harpoon Support Equipment	A					U
98	Ship Missile Support Equipment	A	266,770	200,118		200,118	U
99	Tomahawk Support Equipment	A	73,184	86,045		86,045	U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Aircraft Support Equipment											
86	Minotaur	A		5,000							U
87	Weapons Range Support Equipment	A		101,843							U
88	Aircraft Support Equipment	A		145,601			13,420		13,420		U
89	Advanced Arresting Gear (AAG)	A		4,725							U
90	Meteorological Equipment	A		14,687							U
91	DCRS/DPL	A									U
92	Legacy Airborne MCM	A		19,250							U
93	Lamps Equipment			792							U
94	Aviation Support Equipment	A		55,415			500		500		U
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		32,668							U
Total Aviation Support Equipment				640,625			16,830		16,830		
Budget Activity 04: Ordnance Support Equipment											

Ship Gun System Equipment											
96	Ship Gun Systems Equipment	A		5,451							U
Ship Missile Systems Equipment											
97	Harpoon Support Equipment	A		1,100							U
98	Ship Missile Support Equipment	A		228,104							U
99	Tomahawk Support Equipment	A		78,593							U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
	Aircraft Support Equipment			
86	Minotaur	A	5,000	U
87	Weapons Range Support Equipment	A	101,843	U
88	Aircraft Support Equipment	A	159,021	U
89	Advanced Arresting Gear (AAG)	A	4,725	U
90	Meteorological Equipment	A	14,687	U
91	DCRS/DPL	A		U
92	Legacy Airborne MCM	A	19,250	U
93	Lamps Equipment		792	U
94	Aviation Support Equipment	A	55,915	U
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	32,668	U

	Total Aviation Support Equipment		657,455	
	Budget Activity 04: Ordnance Support Equipment			

	Ship Gun System Equipment			
96	Ship Gun Systems Equipment	A	5,451	U
	Ship Missile Systems Equipment			
97	Harpoon Support Equipment	A	1,100	U
98	Ship Missile Support Equipment	A	228,104	U
99	Tomahawk Support Equipment	A	78,593	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	FBM Support Equipment						
100	Strategic Missile Systems Equip	A	238,675	256,817		256,817	U
	ASW Support Equipment						
101	SSN Combat Control Systems	A	146,972	125,903		125,903	U
102	ASW Support Equipment	A	23,209	19,436		19,436	U
	Other Ordnance Support Equipment						
103	Explosive Ordnance Disposal Equip	B	63,766	14,258	27,580	41,838	U
104	Items Less Than \$5 Million	A	5,981	5,378		5,378	U
	Other Expendable Ordnance						
105	Anti-Ship Missile Decoy System	A					U
106	Submarine Training Device Mods	A	72,756	56,834		56,834	U
107	Surface Training Equipment	A	81,595	227,791		227,791	U
			-----	-----	-----	-----	
	Total Ordnance Support Equipment		978,185	997,917	27,580	1,025,497	
	Budget Activity 05: Civil Engineering Support Equip						

	Civil Engineering Support Equipment						
108	Passenger Carrying Vehicles	A	5,299	4,867	170	5,037	U
109	General Purpose Trucks	A	3,451	2,674	400	3,074	U
110	Construction & Maintenance Equip	A	36,173	20,994		20,994	U
111	Fire Fighting Equipment	A	5,388	17,189	770	17,959	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	FBM Support Equipment										
100	Strategic Missile Systems Equip	A		280,510							U
	ASW Support Equipment										
101	SSN Combat Control Systems	A		148,547							U
102	ASW Support Equipment	A		21,130							U
	Other Ordnance Support Equipment										
103	Explosive Ordnance Disposal Equip	B		15,244			15,307		15,307		U
104	Items Less Than \$5 Million	A		5,071							U
	Other Expendable Ordnance										
105	Anti-Ship Missile Decoy System	A		41,962							U
106	Submarine Training Device Mods	A		75,057							U
107	Surface Training Equipment	A		233,175							U
	Total Ordnance Support Equipment			1,133,944			15,307		15,307		
	Budget Activity 05: Civil Engineering Support Equip										
	Civil Engineering Support Equipment										
108	Passenger Carrying Vehicles	A		4,562			173		173		U
109	General Purpose Trucks	A		10,974			408		408		U
110	Construction & Maintenance Equip	A		43,191							U
111	Fire Fighting Equipment	A		21,142			785		785		U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
			-----	-
	FBM Support Equipment			
100	Strategic Missile Systems Equip	A	280,510	U
	ASW Support Equipment			
101	SSN Combat Control Systems	A	148,547	U
102	ASW Support Equipment	A	21,130	U
	Other Ordnance Support Equipment			
103	Explosive Ordnance Disposal Equip	B	30,551	U
104	Items Less Than \$5 Million	A	5,071	U
	Other Expendable Ordnance			
105	Anti-Ship Missile Decoy System	A	41,962	U
106	Submarine Training Device Mods	A	75,057	U
107	Surface Training Equipment	A	233,175	U

	Total Ordnance Support Equipment		1,149,251	
	Budget Activity 05: Civil Engineering Support Equip			

	Civil Engineering Support Equipment			
108	Passenger Carrying Vehicles	A	4,735	U
109	General Purpose Trucks	A	11,382	U
110	Construction & Maintenance Equip	A	43,191	U
111	Fire Fighting Equipment	A	21,927	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-
112	Tactical Vehicles	B	22,035	19,916	7,298	27,214	U
113	Amphibious Equipment	A	12,162	6,176		6,176	U
114	Pollution Control Equipment	A	2,748	2,713		2,713	U
115	Items Under \$5 Million	A	19,434	35,540		35,540	U
116	Physical Security Vehicles	A	1,170	1,155		1,155	U
	Total Civil Engineering Support Equip		107,860	111,224	8,638	119,862	
Budget Activity 06: Supply Support Equipment							

Supply Support Equipment							
117	Supply Equipment	A	22,309	17,386		17,386	U
118	First Destination Transportation	A	5,992	5,375	500	5,875	U
119	Special Purpose Supply Systems	A	482,916	580,371		580,371	U
	Total Supply Support Equipment		511,217	603,132	500	603,632	
Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
120	Training Support Equipment	A		3,400		3,400	U
121	Training and Education Equipment	A	26,024	20,683		20,683	U
Command Support Equipment							
122	Command Support Equipment	A	78,406	61,577		61,577	U
123	Medical Support Equipment	A	22,483	10,352	6,500	16,852	U

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Total Obligational Authority
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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
112	Tactical Vehicles	B		33,432							U
113	Amphibious Equipment	A									U
114	Pollution Control Equipment	A		2,633							U
115	Items Under \$5 Million	A		53,467							U
116	Physical Security Vehicles	A		1,173							U
	Total Civil Engineering Support Equip			170,574				1,366		1,366	
Budget Activity 06: Supply Support Equipment											

	Supply Support Equipment										
117	Supply Equipment	A		16,730			100		100		U
118	First Destination Transportation	A		5,389			510		510		U
119	Special Purpose Supply Systems	A		654,674							U
	Total Supply Support Equipment			676,793			610		610		
Budget Activity 07: Personnel & Command Support Equip											

	Training Devices										
120	Training Support Equipment	A		3,633							U
121	Training and Education Equipment	A		97,636							U
	Command Support Equipment										
122	Command Support Equipment	A		66,102			2,800		2,800		U
123	Medical Support Equipment	A		3,633			1,794		1,794		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
112	Tactical Vehicles	B	33,432		U
113	Amphibious Equipment	A			U
114	Pollution Control Equipment	A	2,633		U
115	Items Under \$5 Million	A	53,467		U
116	Physical Security Vehicles	A	1,173		U
	Total Civil Engineering Support Equip			171,940	
Budget Activity 06: Supply Support Equipment					

	Supply Support Equipment				
117	Supply Equipment	A	16,830		U
118	First Destination Transportation	A	5,899		U
119	Special Purpose Supply Systems	A	654,674		U
	Total Supply Support Equipment			677,403	
Budget Activity 07: Personnel & Command Support Equip					

	Training Devices				
120	Training Support Equipment	A	3,633		U
121	Training and Education Equipment	A	97,636		U
	Command Support Equipment				
122	Command Support Equipment	A	68,902		U
123	Medical Support Equipment	A	5,427		U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
125	Naval MIP Support Equipment	A	2,030	1,984		1,984	U
126	Operating Forces Support Equipment	A	23,300	15,131		15,131	U
127	C4ISR Equipment	A	4,010	3,576		3,576	U
128	Environmental Support Equipment	A	30,644	31,902	2,200	34,102	U
129	Physical Security Equipment	A	139,972	175,436	19,389	194,825	U
130	Enterprise Information Technology	A	19,733	25,393		25,393	U
	Other						
133	Next Generation Enterprise Service	A	89,178	96,269		96,269	U
999	Classified Programs		25,907	15,681	4,800	20,481	U
	Total Personnel & Command Support Equip		461,687	461,384	32,889	494,273	
	Budget Activity 08: Spares and Repair Parts						

	Spares and Repair Parts						
134	Spares and Repair Parts	A	287,453	307,575		307,575	U
	Total Spares and Repair Parts		287,453	307,575		307,575	
	Total Other Procurement, Navy		8,258,598	9,097,138	181,173	9,278,311	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
125	Naval MIP Support Equipment	A		6,097							U
126	Operating Forces Support Equipment	A		16,905			1,090		1,090		U
127	C4ISR Equipment	A		30,146							U
128	Environmental Support Equipment	A		21,986			200		200		U
129	Physical Security Equipment	A		160,046			1,300		1,300		U
130	Enterprise Information Technology	A		56,899							U
	Other										
133	Next Generation Enterprise Service	A		122,832							U
999	Classified Programs			16,346							U
	Total Personnel & Command Support Equip			602,261			7,184		7,184		
	Budget Activity 08: Spares and Repair Parts										
	Spares and Repair Parts										
134	Spares and Repair Parts	A		375,608							U
	Total Spares and Repair Parts			375,608							
	Total Other Procurement, Navy			9,652,956			357,600		357,600		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
125	Naval MIP Support Equipment	A		6,097	U
126	Operating Forces Support Equipment	A		17,995	U
127	C4ISR Equipment	A		30,146	U
128	Environmental Support Equipment	A		22,186	U
129	Physical Security Equipment	A		161,346	U
130	Enterprise Information Technology	A		56,899	U
	Other				
133	Next Generation Enterprise Service	A		122,832	U
999	Classified Programs			16,346	U

	Total Personnel & Command Support Equip			609,445	
	Budget Activity 08: Spares and Repair Parts				

	Spares and Repair Parts				
134	Spares and Repair Parts	A		375,608	U

	Total Spares and Repair Parts			375,608	

	Total Other Procurement, Navy			10,010,556	

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