

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	10,244	5,264		5,264
Total Defense-Wide	10,244	5,264		5,264

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	8,363			
Total Defense-Wide	8,363			

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25 Feb 2019

Appropriation

FY 2020
Total
(Base + OCO)

Procurement, Defense-Wide

8,363

Total Defense-Wide

8,363

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
The Joint Staff, TJS	10,244	5,264		5,264
Total	10,244	5,264		5,264

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
The Joint Staff, TJS	8,363			
Total	8,363			

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Organization: Procurement, Defense-Wide

FY 2020
Total
(Base + OCO)

The Joint Staff, TJS

8,363

Total

8,363

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	10,244	5,264		5,264
Total Procurement, Defense-Wide	10,244	5,264		5,264

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
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01. Major Equipment	8,363			
Total Procurement, Defense-Wide	8,363			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	8,363
Total Procurement, Defense-Wide	8,363

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, TJS							
46	Major Equipment, TJS		9,341	4,360		4,360	U
47	Major Equipment - TJS Cyber	A					U
48	Major Equipment, TJS - CE2T2	A	903	904		904	U
Total Major Equipment			10,244	5,264		5,264	
Total Procurement, Defense-Wide			10,244	5,264		5,264	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, TJS											
46	Major Equipment, TJS			6,905							U
47	Major Equipment - TJS Cyber	A		1,458							U
48	Major Equipment, TJS - CE2T2	A									U
Total Major Equipment				8,363							
Total Procurement, Defense-Wide				8,363							

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	S e c c -
Budget Activity 01: Major Equipment				

Major Equipment, TJS				
46	Major Equipment, TJS		6,905	U
47	Major Equipment - TJS Cyber	A	1,458	U
48	Major Equipment, TJS - CE2T2	A		U
Total Major Equipment			8,363	
Total Procurement, Defense-Wide			8,363	