

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Procurement, Defense-Wide	14,588	10,630		10,630
Total Defense-Wide	14,588	10,630		10,630

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement, Defense-Wide	5,030			
Total Defense-Wide	5,030			

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Appropriation	FY 2020 Total (Base + OCO)
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Procurement, Defense-Wide	5,030
Total Defense-Wide	5,030

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Human Resources Activity, DHRA	14,588	10,630		10,630
Total	14,588	10,630		10,630

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Organization: Procurement, Defense-Wide	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Defense Human Resources Activity, DHRA	5,030			
Total	5,030			

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Organization: Procurement, Defense-Wide	FY 2020 Total (Base + OCO)
Defense Human Resources Activity, DHRA	5,030
Total	5,030

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	14,588	10,630		10,630
Total Procurement, Defense-Wide	14,588	10,630		10,630

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
01. Major Equipment	5,030			
Total Procurement, Defense-Wide	5,030			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	5,030
Total Procurement, Defense-Wide	5,030

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DHRA							
3	Personnel Administration		14,588	10,630		10,630	U
Total Major Equipment			14,588	10,630		10,630	
Total Procurement, Defense-Wide			14,588	10,630		10,630	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DHRA											
3 Personnel Administration			5,030								U
Total Major Equipment			5,030								
Total Procurement, Defense-Wide			5,030								

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26 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2020	S
No	Item Nomenclature	Code	Total (Base + OCO) Quantity Cost	e c
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Budget Activity 01: Major Equipment -----				
Major Equipment, DHRA				
3	Personnel Administration		5,030	U

Total Major Equipment			5,030	

Total Procurement, Defense-Wide			5,030	

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