

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	3,873	2,432		
Total Defense-Wide	3,873	2,432		

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Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
-----	-----	-----	-----	-----
Procurement, Defense-Wide	2,432	1,398		
Total Defense-Wide	2,432	1,398		

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		1,398
Total Defense-Wide		1,398

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Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Contract Management Agency, DCMA	3,873	2,432		
Total	3,873	2,432		

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Defense Contract Management Agency, DCMA	2,432	1,398		
Total	2,432	1,398		

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Organization: Procurement, Defense-Wide  
-----

FY 2021  
Total  
OCO  
-----

FY 2021  
Total  
(Base + OCO)  
-----

Defense Contract Management Agency, DCMA

1,398

Total

1,398

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	3,873	2,432		
Total Procurement, Defense-Wide	3,873	2,432		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	2,432	1,398		
Total Procurement, Defense-Wide	2,432	1,398		



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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		1,398
Total Procurement, Defense-Wide		1,398

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCMA							
2	Major Equipment	A	3,873	2,432			U
			-----	-----	-----	-----	
Total Major Equipment			3,873	2,432			
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			3,873	2,432			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
-----											
Major Equipment, DCMA											
2	Major Equipment	A	2,432		1,398						U
			-----		-----		-----		-----		
Total Major Equipment			2,432		1,398						
			-----		-----		-----		-----		
Total Procurement, Defense-Wide			2,432		1,398						

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13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCMA							
2	Major Equipment	A			1,398		U
Total Major Equipment					1,398		
Total Procurement, Defense-Wide					1,398		