## Department of Defense Fiscal Year (FY) 2019 Budget Estimates

February 2018



## **Defense Contract Audit Agency**

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB_Request with CR Adj Base	Total PB Requests* with CR Adj Base	Total PB Requests+ with CR Adj OCO

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

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Department of Defense
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FY 2018

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Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total		
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Department of Defense
FY 2019 President's Budget
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(Dollars in Thousands)

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		FY 2018	Total	FY 2018	Total
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Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs and the same and the same

Intelligence and Communications

Total Research, Development, Test & Evaluation

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Summary Recap of Budget Activities	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
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Advanced Component Development And Prototypes

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Summary Recap of FYDP Programs

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Total Research, Development, Test & Evaluation

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# Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities		Y 2019 FY 2019 OCO Total		
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Intelligence and Communications	2,600	2,600		
Total Research, Development, Test & Evaluation	2,600	2,600		

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FY 2019 President's Budget

Fill Exhibit R-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

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		FY 2018	Total	FY 2018	Total
		PB Request	PB Requests*	PB Request	PB Requests+
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Summary Recap of Budget Activities	(Base + OCO)	Base	Base	oco	oco

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

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	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
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	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Summary Recap of Budget Activities	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
40 <u></u>						

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Intelligence and Communications

Total Research, Development, Test & Evaluation

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Advanced Component Development And Prototypes	2,600		2,600	
Total Research, Development, Test & Evaluation	2,600		2,600	
Summary Recap of FYDP Programs	t indigen weary metric than the constraint were	e Alexanderic (Alexanderic Samera establicado se establicado en establicado en establicado en establicado en e	. Manne da	2.0
Intelligence and Communications	2,600	· . * ·	2,600	
Total Research, Development, Test & Evaluation	2,600		2,600	
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FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

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Defense Contract Audit Agency

Total Research, Development, Test & Evaluation

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FY 2018 Emergency

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PB Requests\* FY 2018 MDDE + Ship Remaining Req Base + OCO + MDDE + Ship Emergency Repairs Emergency Emergency Emergency

FY 2018

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Contract Audit Agency	2,600	AMARINA PROPERTY OF	2,600
Total Research, Development, Test & Evaluation	2,600		2,600

#### Defense-Wide

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### Exhibit R-1 FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item ************************************	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total FB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	
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113	0300206R	Enterprise Information Technology Systems	04		a service of			er e	<b>U</b>

Advanced Component Development And Prototypes

Total Research, Development, Test & Eval, DW

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# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

				FY 2018 Less Enacted	[	FY 2018 Total	FY 2018 Less Enacted	FY 2018
Program Line Element		<u>-</u>	FY 2018 Emergency Requests**	Div B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req	PB Requests* with CR Adj Base + OCO +	DIV B P.L.115-96*** MDDE + Ship	Remaining Req with CR Adj S Base + OCO + e
No Number	Item	Act 	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency c
113 0300206R	Enterprise Information Technology Systems	04						U
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Total Research, Development, Test & Eval, DW

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	s e c
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2,600

Total Research, Development, Test & Eval, DW

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	Program				PB Request	PB Requests*	PB Request	PB Requests+ S	3
Line	Element			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj e	٤
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113	0300206R	Enterprise Information Technology	04		e e e e e e e e e e e e e e e e e e e	n por	and the second second		1

Advanced Component Development And Prototypes

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			FY 2018	Div B		PB Requests*	DIV B	Remaining Reg
Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj S
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113 0300206R	Enterprise Information Technology Systems	04						υ
Advanced Cor	mponent Development And Prototypes					<del></del>	<del></del>	

Advanced Component Development And Prototypes

Total Defense Contract Audit Agency

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# Defense Contract Audit Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

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Line	Element			FY 2019	FY 2019	FY 2019	e
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113		Enterprise Information Technology Systems	04	2,600		2,600	U
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		ponent Development And Prototypes		2,600		2,600	
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Total	Defense C	ontract Audit Agency		2,600		2,600	

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Appropriation/Budget Activity

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 Program Element (Number/Name)

PE 0300206R I Enterprise Information Technology System

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing

## A. Mission Description and Budget Item Justification

This is a new start In FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DCAA Management Information System (DMIS) replacement analysis and the System of Systems redesign.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.600	-	2.600
Total Adjustments	0.000	0.000	2.600	-	2.600
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
• Other	-	-	2.600	<del>-</del>	2.600

**Congressional Add Details (\$ in Millions, and Includes General Reductions)** 

Project: 000001: Enterprise Information Technology System

Congressional Add: N/A

	0.000	-
Congressional Add Subtotals for Project: 000001	0.000	-
Congressional Add Totals for all Projects	0.000	-

**Date:** February 2018

FY 2017

PE 0300206R: *Enterprise Information Technology System* Defense Contract Audit Agency

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Appropriation/Budget Activity 0400 / 4  R-1 Program Element (Number/Name) PE 0300206R / Enterprise Information Technology System				Project (Number/Name) 000001 I Enterprise Information Technology System								
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## A. Mission Description and Budget Item Justification

This is a new start in FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DMIS replacement analysis and the System of Systems redesign.

B. Accomplishments/Planned Programs (\$ in Millions)		FY	Y 2017	FY 2018	FY 2019
Title: Enterprise Information Technology System		0.000	-	2.600	
FY 2019 Plans:  - Develop CSP (Contractor Submission portal) requirements and design the technical architecture that will support the CSP business and technical requirements  - Lead the software development and testing of an initial CSP prototype  - Deploy the initial CSP prototype in a web environment accessible to the public  - Develop the SoS (System of System) design requirements and translate business requirements into technical requirements  - Collaborate with the Government in the development of mock-ups and demonstrations  - Develop and test the refined SoS prototype  Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements  - Produce SoS Planning module and the assignment module Intranet Functional and Technical Design					
FY 2018 to FY 2019 Increase/Decrease Statement: This is a new requirement starting in FY 19.					
Accomplishments/Planned Progra	ams Subt	totals	0.000	-	2.600
	FY 2017	FY 2018			
Congressional Add: N/A	0.000	-			
FY 2017 Accomplishments: N/A					

PE 0300206R: *Enterprise Information Technology System* Defense Contract Audit Agency

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R I Enterprise Information Technology System	Project (Number/Name) 000001 I Enterprise Information Technology System	
C. Other Program Funding Summary (\$ in Millions)	'		
N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			

PE 0300206R: *Enterprise Information Technology System* Defense Contract Audit Agency

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