

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Ballistic Missiles	25,094	38,940		38,940	80,187
02. Other Missiles	588,170	772,260	24,200	796,460	905,238
03. Modification of Inservice Missiles	96,778	33,329		33,329	52,057
04. Spares and Repair Parts	74,275	72,080		72,080	87,366
05. Other Support	4,059,415	3,407,928		3,407,928	3,565,658
Total Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737	4,690,506

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04 Mar 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles								

Missile Replacement Equipment - Ballistic								
1	Missile Replacement Eq-Ballistic	A	25,094	38,940		38,940	80,187	U
Total Ballistic Missiles			25,094	38,940		38,940	80,187	
Budget Activity 02: Other Missiles								

Tactical								
2	JASSM	A	233 230,192	187 271,151		187 271,151		U
3	Joint Air-Surface Standoff Missile						224 337,438	U
4	Sidewinder (AIM-9X)	A	164 72,242	225 100,590		225 100,590	303 132,995	U
5	AMRAAM	A	113 201,370	183 323,015		183 323,015	200 329,600	U
6	Predator Hellfire Missile	A	708 81,649	413 40,728	211 24,200	624 64,928	283 33,878	U
7	Small Diameter Bomb	A	1,974	144 36,024		144 36,024	246 70,578	U
Industrial Facilities								
8	Industr'l Preparedns/Pol Prevention	A	743	752		752	749	U
Total Other Missiles			588,170	772,260	24,200	796,460	905,238	
Budget Activity 03: Modification of Inservice Missiles								

Class IV								
9	MM III Modifications	A	54,721	21,585		21,585	28,477	U
10	AGM-65D Maverick	A	269	276		276	276	U
11	AGM-88A Harm	A	23,210	580		580	297	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

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04 Mar 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
12	Air Launch Cruise Missile (ALCM)	A		13,602		6,888				6,888		16,083	U
13	Small Diameter Bomb	A		4,976		4,000				4,000		6,924	U
Total Modification of Inservice Missiles				96,778		33,329				33,329		52,057	
Budget Activity 04: Spares and Repair Parts													
Missile Spares and Repair Parts													
14	Initial Spares/Repair Parts	A		74,275		72,080				72,080		87,366	U
Total Spares and Repair Parts				74,275		72,080				72,080		87,366	
Budget Activity 05: Other Support													
Space Programs													
15	Advanced EHF	A		476,575		328,350				328,350		298,890	U
16	Wideband Gapfiller Satellites(Space)	A		36,786		33,998				33,998		38,971	U
17	GPS III Space Segment	A	2	(491,219)	2	(480,578)			2	(480,578)	1	(287,564)	U
	Less: Advance Procurement (PY)			(-81,466)		(-82,507)				(-82,507)		(-52,167)	U
				409,753		398,071				398,071		235,397	
18	GPS III Space Segment Advance Procurement (CY)			82,507		52,167				52,167		57,000	U
19	Spaceborne Equip (Comsec)	A		10,480		5,244				5,244		16,201	U
20	Global Positioning (Space)	A		48,084		55,895				55,895		52,090	U
21	Def Meteorological Sat Prog(Space)	A		88,596		80,542				80,542		87,000	U
22	Evolved Expendable Launch Veh (Infrast.)	A		631,551		559,413				559,413		750,143	U
23	Evolved Expendable Launch Veh(Space)	A	4	802,399	5	807,991			5	807,991	3	630,903	U

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24	SBIR High (Space)	A	2 (879,086)	(524,587)		(524,587)	(450,884)	U
	Less: Advance Procurement (PY)		(-486,815)					U
			-----	-----	-----	-----	-----	
			392,271	524,587		524,587	450,884	
	Special Programs							
28	Special Update Programs	A	138,721	24,371		24,371	60,179	U
999	Classified Programs		941,692	537,299		537,299	888,000	U
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	Total Other Support		4,059,415	3,407,928		3,407,928	3,565,658	
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	Total Missile Procurement, Air Force		4,843,732	4,324,537	24,200	4,348,737	4,690,506	