

UNCLASSIFIED

Department of the Army
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Mar 2019

<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Procurement of Ammunition, Army	2,740,576	2,276,330	299,075	2,575,405
Total Department of the Army	2,740,576	2,276,330	299,075	2,575,405

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement of Ammunition, Army		2,694,548	148,682	2,843,230
Total Department of the Army		2,694,548	148,682	2,843,230

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<u>Appropriation</u>	<u>FY 2020</u> <u>Total</u> <u>(Base + OCO)</u>
Procurement of Ammunition, Army	2,843,230
Total Department of the Army	2,843,230

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Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Ammunition	2,053,391	1,664,077	299,075	1,963,152
02. Ammunition Production Base Support	687,185	612,253		612,253
Total Procurement of Ammunition, Army	2,740,576	2,276,330	299,075	2,575,405

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Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
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01. Ammunition		2,013,692	148,682	2,162,374
02. Ammunition Production Base Support		680,856		680,856
Total Procurement of Ammunition, Army		2,694,548	148,682	2,843,230

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Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2020 Total (Base + OCO)
01. Ammunition	2,162,374
02. Ammunition Production Base Support	680,856
Total Procurement of Ammunition, Army	2,843,230

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Ammunition							
Small/Medium Cal Ammunition							
1	Ctg, 5.56mm, All Types	A	46,258	41,848	3,392	45,240	U
2	CTG, 7.62mm, All Types	A	61,704	86,199	40	86,239	U
3	CTG, Handgun, All Types	A	10,418	19,159	17	19,176	U
4	CTG, .50 Cal, All Types	A	71,443	65,573	189	65,762	U
5	CTG, 20mm, All Types	A	11,775	8,198	1,605	9,803	U
6	CTG, 25mm, All Types	A	40,502				U
7	CTG, 30mm, All Types	A	114,000	60,617	25,000	85,617	U
8	CTG, 40mm, All Types	A	125,380	69,781		69,781	U
Mortar Ammunition							
9	60MM Mortar, All Types		55,359	45,280	218	45,498	U
10	81MM Mortar, All Types		49,471	47,403	484	47,887	U
11	120MM Mortar, All Types	A	108,328	82,853		82,853	U
Tank Ammunition							
12	Cartridges, Tank, 105MM and 120MM, All Types	A	163,700	151,901		151,901	U
Artillery Ammunition							
13	Artillery Cartridges, 75MM & 105MM, All Types	A	44,200	34,673		34,673	U
14	Artillery Projectile, 155MM, All Types		279,449	221,442	79,400	300,842	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A			68,949		567		69,516		U
2	CTG, 7.62mm, All Types	A			114,228		40		114,268		U
3	CTG, Handgun, All Types	A			17,807		17		17,824		U
4	CTG, .50 Cal, All Types	A			63,966		189		64,155		U
5	CTG, 20mm, All Types	A			35,920				35,920		U
6	CTG, 25mm, All Types	A			8,990				8,990		U
7	CTG, 30mm, All Types	A			68,813		24,900		93,713		U
8	CTG, 40mm, All Types	A			103,952				103,952		U
Mortar Ammunition											
9	60MM Mortar, All Types				50,580				50,580		U
10	81MM Mortar, All Types				59,373				59,373		U
11	120MM Mortar, All Types	A			125,452				125,452		U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A			171,284				171,284		U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A			44,675				44,675		U
14	Artillery Projectile, 155MM, All Types				266,037				266,037		U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	S e c Cost
<u>Budget Activity 01: Ammunition</u>				
Small/Medium Cal Ammunition				
1	Ctg, 5.56mm, All Types	A	69,516	U
2	CTG, 7.62mm, All Types	A	114,268	U
3	CTG, Handgun, All Types	A	17,824	U
4	CTG, .50 Cal, All Types	A	64,155	U
5	CTG, 20mm, All Types	A	35,920	U
6	CTG, 25mm, All Types	A	8,990	U
7	CTG, 30mm, All Types	A	93,713	U
8	CTG, 40mm, All Types	A	103,952	U
Mortar Ammunition				
9	60MM Mortar, All Types		50,580	U
10	81MM Mortar, All Types		59,373	U
11	120MM Mortar, All Types	A	125,452	U
Tank Ammunition				
12	Cartridges, Tank, 105MM and 120MM, All Types	A	171,284	U
Artillery Ammunition				
13	Artillery Cartridges, 75MM & 105MM, All Types	A	44,675	U
14	Artillery Projectile, 155MM, All Types		266,037	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
15	Proj 155mm Extended Range M982	A	2841 220,234	1189 100,906	1019 72,985	2208 173,891	U
16	Artillery Propellants, Fuzes and Primers, All	A	182,791	206,677	63,900	270,577	U
Mines							
17	Mines & Clearing Charges, All Types		15,557	15,005		15,005	U
Rockets							
18	Shoulder Launched Munitions, All Types	A	30,000	9,503	11,792	21,295	U
19	Rocket, Hydra 70, All Types	A	296,375	235,711	39,974	275,685	U
Other Ammunition							
20	CAD/PAD, All Types	A	7,441	8,928		8,928	U
21	Demolition Munitions, All Types	A	19,345	44,656	5	44,661	U
22	Grenades, All Types	A	32,615	39,896	8	39,904	U
23	Signals, All Types	A	3,096	8,121		8,121	U
24	Simulators, All Types	A	13,084	11,464		11,464	U
Miscellaneous							
25	Ammo Components, All Types	A	10,275	5,224		5,224	U
26	Non-Lethal Ammunition, All Types	A	1,500	2,810		2,810	U
27	Items Less Than \$5 Million (AMMO)	A	10,730	11,193	66	11,259	U
28	Ammunition Peculiar Equipment	A	13,140	10,500		10,500	U
29	First Destination Transportation (AMMO)	A	15,221	18,456		18,456	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Proj 155mm Extended Range M982	A			441	57,434	304	36,052	745	93,486	U
16	Artillery Propellants, Fuzes and Primers, All Mines	A			271,602			7,271	278,873		U
17	Mines & Clearing Charges, All Types				55,433				55,433		U
	Rockets										
18	Shoulder Launched Munitions, All Types	A			74,878			176	75,054		U
19	Rocket, Hydra 70, All Types	A			175,994			79,459	255,453		U
	Other Ammunition										
20	CAD/PAD, All Types	A			7,595				7,595		U
21	Demolition Munitions, All Types	A			51,651				51,651		U
22	Grenades, All Types	A			40,592				40,592		U
23	Signals, All Types	A			18,609				18,609		U
24	Simulators, All Types	A			16,054				16,054		U
	Miscellaneous										
25	Ammo Components, All Types	A			5,261				5,261		U
26	Non-Lethal Ammunition, All Types	A			715				715		U
27	Items Less Than \$5 Million (AMMO)	A			9,213			11	9,224		U
28	Ammunition Peculiar Equipment	A			10,044				10,044		U
29	First Destination Transportation (AMMO)	A			18,492				18,492		U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
15	Proj 155mm Extended Range M982	A	745	93,486	U
16	Artillery Propellants, Fuzes and Primers, All	A		278,873	U
Mines					
17	Mines & Clearing Charges, All Types			55,433	U
Rockets					
18	Shoulder Launched Munitions, All Types	A		75,054	U
19	Rocket, Hydra 70, All Types	A		255,453	U
Other Ammunition					
20	CAD/PAD, All Types	A		7,595	U
21	Demolition Munitions, All Types	A		51,651	U
22	Grenades, All Types	A		40,592	U
23	Signals, All Types	A		18,609	U
24	Simulators, All Types	A		16,054	U
Miscellaneous					
25	Ammo Components, All Types	A		5,261	U
26	Non-Lethal Ammunition, All Types	A		715	U
27	Items Less Than \$5 Million (AMMO)	A		9,224	U
28	Ammunition Peculiar Equipment	A		10,044	U
29	First Destination Transportation (AMMO)	A		18,492	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
30	Closeout Liabilities			100		100	U
	Total Ammunition		2,053,391	1,664,077	299,075	1,963,152	
Budget Activity 02: Ammunition Production Base Support							
Production Base Support							
31	Industrial Facilities		432,641	450,947		450,947	U
32	Conventional Munitions Demilitarization		250,825	157,535		157,535	U
33	Arms Initiative		3,719	3,771		3,771	U
	Total Ammunition Production Base Support		687,185	612,253		612,253	
	Total Procurement of Ammunition, Army		2,740,576	2,276,330	299,075	2,575,405	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	Se
30	Closeout Liabilities					99				99	U
	Total Ammunition				2,013,692		148,682		2,162,374		
Budget Activity 02: Ammunition Production Base Support											
Production Base Support											
31	Industrial Facilities				474,511				474,511		U
32	Conventional Munitions Demilitarization				202,512				202,512		U
33	Arms Initiative				3,833				3,833		U
	Total Ammunition Production Base Support				680,856				680,856		
	Total Procurement of Ammunition, Army				2,694,548		148,682		2,843,230		

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
30	Closeout Liabilities			99	U
Total Ammunition			2,162,374		
Budget Activity 02: Ammunition Production Base Support					
Production Base Support					
31	Industrial Facilities		474,511		U
32	Conventional Munitions Demilitarization		202,512		U
33	Arms Initiative		3,833		U
Total Ammunition Production Base Support			680,856		
Total Procurement of Ammunition, Army			2,843,230		