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Department of the Navy
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Marine Corps	2,019,194	2,719,870	58,023	2,777,893
Total Department of the Navy	2,019,194	2,719,870	58,023	2,777,893

UNCLASSIFIED

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Marine Corps	3,090,449		20,589	20,589
Total Department of the Navy	3,090,449		20,589	20,589

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Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Marine Corps	3,111,038
Total Department of the Navy	3,111,038

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Department of the Navy
FY 2020 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
02. Weapons and combat vehicles	366,810	532,696		532,696
03. Guided missiles and equipment	116,203	86,346		86,346
04. Communications And Electronics Equipment	970,011	1,161,400	5,583	1,166,983
05. Support Vehicles	315,431	636,923	44,440	681,363
06. Engineer and Other Equipment	221,630	278,108	8,000	286,108
07. Spares and Repair Parts	29,109	24,397		24,397
Total Procurement, Marine Corps	2,019,194	2,719,870	58,023	2,777,893

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
02. Weapons and combat vehicles	597,936			
03. Guided missiles and equipment	307,681		16,919	16,919
04. Communications And Electronics Equipment	1,252,532			
05. Support Vehicles	608,947			
06. Engineer and Other Equipment	289,883		3,670	3,670
07. Spares and Repair Parts	33,470			
Total Procurement, Marine Corps	3,090,449		20,589	20,589

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2020 Total (Base + OCO) -----
02. Weapons and combat vehicles	597,936
03. Guided missiles and equipment	324,600
04. Communications And Electronics Equipment	1,252,532
05. Support Vehicles	608,947
06. Engineer and Other Equipment	293,553
07. Spares and Repair Parts	33,470
Total Procurement, Marine Corps	3,111,038

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	Cost	FY 2019 Base Enacted Quantity	Cost	FY 2019 OCO Enacted Quantity	Cost	FY 2019 Total Enacted Quantity	Cost	S e c
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Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		85,362		96,836			96,836		U
2	Amphibious Combat Vehicle 1.1	A	26	156,693	30	167,478			30	167,478	U
3	LAV PIP	A		7,322		36,652			36,652		U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		20,259		37,158			37,158		U
5	Artillery Weapons System	A		60,103		130,981			130,981		U
6	Weapons and Combat Vehicles Under \$5 Million	A		17,293		40,687			40,687		U
Other Support											
7	Modification Kits	A		19,778		22,904			22,904		U
				-----		-----			-----		
Total Weapons and combat vehicles				366,810		532,696			532,696		
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
8	Ground Based Air Defense	A		10,026		18,334			18,334		U
9	Anti-Armor Missile-Javelin	A	233	37,555	5	3,020			5	3,020	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		19,053		13,760			13,760		U
11	Anti-Armor Missile-TOW	A		49,569		51,232			51,232		U

UNCLASSIFIED

UNCLASSIFIED

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		39,495							U
2	Amphibious Combat Vehicle 1.1	A	56	317,935							U
3	LAV PIP	A		60,734							U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		25,065							U
5	Artillery Weapons System	A		100,002							U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945							U
Other Support											
7	Modification Kits	A		22,760							U
Total Weapons and combat vehicles				597,936							
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
8	Ground Based Air Defense	A		175,998							U
9	Anti-Armor Missile-Javelin	A	97	20,207							U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913							U
11	Anti-Armor Missile-TOW	A		60,501							U

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
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Appropriation: 1109N Procurement, Marine Corps

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
		-----	-----	-
Budget Activity 02: Weapons and combat vehicles				

Tracked Combat Vehicles				
1	AAV7A1 PIP	A	39,495	U
2	Amphibious Combat Vehicle 1.1	A	56 317,935	U
3	LAV PIP	A	60,734	U
Artillery and Other Weapons				
4	155mm Lightweight Towed Howitzer	B	25,065	U
5	Artillery Weapons System	A	100,002	U
6	Weapons and Combat Vehicles Under \$5 Million	A	31,945	U
Other Support				
7	Modification Kits	A	22,760	U

Total Weapons and combat vehicles			597,936	
Budget Activity 03: Guided missiles and equipment				

Guided Missiles				
8	Ground Based Air Defense	A	175,998	U
9	Anti-Armor Missile-Javelin	A	97 20,207	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A	21,913	U
11	Anti-Armor Missile-TOW	A	60,501	U

UNCLASSIFIED

UNCLASSIFIED

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Exhibit P-1 FY 2020 President's Budget
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
12	Guided MLRS Rocket (GMLRS)	A					U
	Total Guided missiles and equipment		116,203	86,346		86,346	
Budget Activity 04: Communications And Electronics Equipment							

Command and Control Systems							
13	Common Aviation Command and Control System (C	A	48,295	32,587		32,587	U
Repair and Test Equipment							
14	Repair and Test Equipment	A	38,117	45,656		45,656	U
Other Support (Tel)							
15	Modification Kits	A	750	971		971	U
Command and Control System (Non-Tel)							
16	Items Under \$5 Million (Comm & Elec)	A	43,294	67,428		67,428	U
17	Air Operations C2 Systems	A	14,107	14,269		14,269	U
Radar + Equipment (Non-Tel)							
18	Radar Systems	A	14,811	6,694		6,694	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3 134,726	6 220,416		6 220,416	U
20	RQ-21 UAS		4 82,641				U
Intell/Comm Equipment (Non-Tel)							
21	GCSS-MC	A	1,990	1,187		1,187	U
22	Fire Support System	A	22,260	59,343	5,583	64,926	U

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
12	Guided MLRS Rocket (GMLRS)	A	210	29,062			130	16,919	130	16,919	U
	Total Guided missiles and equipment			307,681				16,919		16,919	
Budget Activity 04: Communications And Electronics Equipment											

Command and Control Systems											
13	Common Aviation Command and Control System (C	A		37,203							U
Repair and Test Equipment											
14	Repair and Test Equipment	A		55,156							U
Other Support (Tel)											
15	Modification Kits	A		4,945							U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		112,124							U
17	Air Operations C2 Systems	A		17,408							U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A		329							U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022							U
20	RQ-21 UAS										U
Intell/Comm Equipment (Non-Tel)											
21	GCSS-MC	A		4,484							U
22	Fire Support System	A		35,488							U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity	Cost
			-----	-----
12	Guided MLRS Rocket (GMLRS)	A	340	45,981 U

	Total Guided missiles and equipment			324,600
Budget Activity 04: Communications And Electronics Equipment				

Command and Control Systems				
13	Common Aviation Command and Control System (C	A		37,203 U
Repair and Test Equipment				
14	Repair and Test Equipment	A		55,156 U
Other Support (Tel)				
15	Modification Kits	A		4,945 U
Command and Control System (Non-Tel)				
16	Items Under \$5 Million (Comm & Elec)	A		112,124 U
17	Air Operations C2 Systems	A		17,408 U
Radar + Equipment (Non-Tel)				
18	Radar Systems	A		329 U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022 U
20	RQ-21 UAS			U
Intell/Comm Equipment (Non-Tel)				
21	GCSS-MC	A		4,484 U
22	Fire Support System	A		35,488 U

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
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23	Intelligence Support Equipment	B	56,738	72,968		72,968	U
25	Unmanned Air Systems (Intel)	A	10,154	3,848		3,848	U
26	DCGS-MC	A	12,883	16,081		16,081	U
27	UAS Payloads	A	22,008				U
	Other Support (Non-Tel)						
30	Next Generation Enterprise Network (NGEN)	A	97,014	82,120		82,120	U
31	Common Computer Resources	A	58,810	62,904		62,904	U
32	Command Post Systems	A	203,860	115,873		115,873	U
33	Radio Systems	A	28,361	251,412		251,412	U
34	Comm Switching & Control Systems	A	38,864	31,175		31,175	U
35	Comm & Elec Infrastructure Support	A	36,114	72,842		72,842	U
36	Cyberspace Activities	A					U
999	Classified Programs		4,214	3,626		3,626	U
			-----	-----	-----	-----	
	Total Communications And Electronics Equipment		970,011	1,161,400	5,583	1,166,983	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
37	Commercial Cargo Vehicles	A	56,953	23,864		23,864	U
	Tactical Vehicles						
38	Motor Transport Modifications	A	23,371	11,392	44,440	55,832	U

UNCLASSIFIED

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
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23	Intelligence Support Equipment	B		56,896							U
25	Unmanned Air Systems (Intel)	A		34,711							U
26	DCGS-MC	A		32,562							U
27	UAS Payloads	A									U
	Other Support (Non-Tel)										
30	Next Generation Enterprise Network (NGEN)	A		114,901							U
31	Common Computer Resources	A		51,094							U
32	Command Post Systems	A		108,897							U
33	Radio Systems	A		227,320							U
34	Comm Switching & Control Systems	A		31,685							U
35	Comm & Elec Infrastructure Support	A		21,140							U
36	Cyberspace Activities	A		27,632							U
999	Classified Programs			5,535							U
				-----		-----		-----		-----	
	Total Communications And Electronics Equipment			1,252,532							
	Budget Activity 05: Support Vehicles										

	Administrative Vehicles										
37	Commercial Cargo Vehicles	A		28,913							U
	Tactical Vehicles										
38	Motor Transport Modifications	A		19,234							U

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
----	-----	-----	-----	-----
23	Intelligence Support Equipment	B	56,896	U
25	Unmanned Air Systems (Intel)	A	34,711	U
26	DCGS-MC	A	32,562	U
27	UAS Payloads	A		U
Other Support (Non-Tel)				
30	Next Generation Enterprise Network (NGEN)	A	114,901	U
31	Common Computer Resources	A	51,094	U
32	Command Post Systems	A	108,897	U
33	Radio Systems	A	227,320	U
34	Comm Switching & Control Systems	A	31,685	U
35	Comm & Elec Infrastructure Support	A	21,140	U
36	Cyberspace Activities	A	27,632	U
999	Classified Programs		5,535	U

Total Communications And Electronics Equipment			1,252,532	
Budget Activity 05: Support Vehicles				

Administrative Vehicles				
37	Commercial Cargo Vehicles	A	28,913	U
Tactical Vehicles				
38	Motor Transport Modifications	A	19,234	U

UNCLASSIFIED

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39	Joint Light Tactical Vehicle		527 233,439	1642 599,274		1642 599,274	U
40	Family of Tactical Trailers	A	1,668	2,393		2,393	U
			-----	-----	-----	-----	
	Total Support Vehicles		315,431	636,923	44,440	681,363	
Budget Activity 06: Engineer and Other Equipment							

Engineer and Other Equipment							
41	Environmental Control Equip Assort	A	1,405	496		496	U
42	Tactical Fuel Systems	A	1,788	54		54	U
43	Power Equipment Assorted	A	10,280	16,885		16,885	U
44	Amphibious Support Equipment	A	6,230	14,890		14,890	U
45	EOD Systems	A	47,447	47,854	8,000	55,854	U
Materials Handling Equipment							
46	Physical Security Equipment	A	38,462	28,306		28,306	U
General Property							
47	Field Medical Equipment	A		33,513		33,513	U
48	Training Devices	B	72,512	64,040		64,040	U
49	Family of Construction Equipment	A	33,763	59,856		59,856	U
50	Ultra-Light Tactical Vehicle (ULTV)	A	1,266	606		606	U

UNCLASSIFIED

UNCLASSIFIED

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----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
39	Joint Light Tactical Vehicle		1398	558,107							U
40	Family of Tactical Trailers	A		2,693							U
				-----		-----		-----		-----	
	Total Support Vehicles			608,947							
	Budget Activity 06: Engineer and Other Equipment										

	Engineer and Other Equipment										
41	Environmental Control Equip Assort	A		495							U
42	Tactical Fuel Systems	A		52							U
43	Power Equipment Assorted	A		22,441							U
44	Amphibious Support Equipment	A		7,101							U
45	EOD Systems	A		44,700			3,670		3,670		U
	Materials Handling Equipment										
46	Physical Security Equipment	A		15,404							U
	General Property										
47	Field Medical Equipment	A		2,898							U
48	Training Devices	B		149,567							U
49	Family of Construction Equipment	A		35,622							U
50	Ultra-Light Tactical Vehicle (ULTV)	A		647							U

UNCLASSIFIED

UNCLASSIFIED

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FY 2020 President's Budget
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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
39	Joint Light Tactical Vehicle		1398	558,107	U
40	Family of Tactical Trailers	A		2,693	U

	Total Support Vehicles			608,947	
Budget Activity 06: Engineer and Other Equipment					

Engineer and Other Equipment					
41	Environmental Control Equip Assort	A		495	U
42	Tactical Fuel Systems	A		52	U
43	Power Equipment Assorted	A		22,441	U
44	Amphibious Support Equipment	A		7,101	U
45	EOD Systems	A		48,370	U
Materials Handling Equipment					
46	Physical Security Equipment	A		15,404	U
General Property					
47	Field Medical Equipment	A		2,898	U
48	Training Devices	B		149,567	U
49	Family of Construction Equipment	A		35,622	U
50	Ultra-Light Tactical Vehicle (ULTV)	A		647	U

UNCLASSIFIED

UNCLASSIFIED

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	Other Support						
51	Items Less Than \$5 Million	A	8,477	11,608		11,608	U
			-----	-----	-----	-----	
	Total Engineer and Other Equipment		221,630	278,108	8,000	286,108	
	Budget Activity 07: Spares and Repair Parts						

	Spares and Repair Parts						
52	Spares and Repair Parts	A	29,109	24,397		24,397	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		29,109	24,397		24,397	
			-----	-----	-----	-----	
	Total Procurement, Marine Corps		2,019,194	2,719,870	58,023	2,777,893	

UNCLASSIFIED

UNCLASSIFIED

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	Other Support										
51	Items Less Than \$5 Million	A		10,956							U
	Total Engineer and Other Equipment			289,883				3,670		3,670	
	Budget Activity 07: Spares and Repair Parts										
	Spares and Repair Parts										
52	Spares and Repair Parts	A		33,470							U
	Total Spares and Repair Parts			33,470							
	Total Procurement, Marine Corps			3,090,449				20,589		20,589	

UNCLASSIFIED

UNCLASSIFIED

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	(Base + OCO)	e
			Quantity Cost	c
		-----	-----	-
	Other Support			
51	Items Less Than \$5 Million	A	10,956	U

	Total Engineer and Other Equipment		293,553	
	Budget Activity 07: Spares and Repair Parts			

	Spares and Repair Parts			
52	Spares and Repair Parts	A	33,470	U

	Total Spares and Repair Parts		33,470	

	Total Procurement, Marine Corps		3,111,038	

UNCLASSIFIED