

## UNCLASSIFIED

Defense-Wide  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

24 Feb 2014

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
31	0603175C	Ballistic Missile Defense Technology	03	69,438	9,321		9,321		U
32	0603176C	Advanced Concepts and Performance Assessment	03		6,919		6,919	8,470	U
33	0603177C	Discrimination Sensor Technology	03		29,642		29,642	45,110	U
34	0603178C	Weapons Technology	03		46,708		46,708	14,068	U
35	0603179C	Advanced C4ISR	03		36,500		36,500	15,329	U
36	0603180C	Advanced Research	03		19,188		19,188	16,584	U
39	0603274C	Special Program - MDA Technology	03	32,926	36,426		36,426	51,033	U
44	0603294C	Common Kill Vehicle Technology	03		70,000		70,000	25,639	U
69	0603901C	Directed Energy Research	03	20,024					U
70	0603902C	Next Generation Aegis Missile	03	58,952					U
		Advanced Technology Development		181,340	254,704		254,704	176,233	
82	0603881C	Ballistic Missile Defense Terminal Defense Segment	04	267,396	255,918		255,918	299,598	U
83	0603882C	Ballistic Missile Defense Midcourse Defense Segment	04	923,506	910,852		910,852	1,003,768	U
85	0603884C	Ballistic Missile Defense Sensors	04	306,896	366,590		366,590	392,893	U
86	0603890C	BMD Enabling Programs	04	336,763	372,309		372,309	410,863	U
87	0603891C	Special Programs - MDA	04	235,272	276,613		276,613	310,261	U
88	0603892C	AEGIS BMD	04	958,506	909,928		909,928	929,208	U
89	0603893C	Space Tracking & Surveillance System	04	45,420	40,347		40,347	31,346	U
90	0603895C	Ballistic Missile Defense System Space Programs	04	5,977	6,515		6,515	6,389	U
91	0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communicati	04	344,431	405,319		405,319	443,484	U
92	0603898C	Ballistic Missile Defense Joint Warfighter Support	04	47,710	42,619		42,619	46,387	U

R-1C1: FY 2015 President's Budget (Published Version), as of February 24, 2014 at 11:47:23

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93	0603904C	Missile Defense Integration & Operations Center (MDIOC)	04	61,684	52,095		52,095	58,530	U
94	0603906C	Regarding Trench	04	8,330	12,464		12,464	16,199	U
95	0603907C	Sea Based X-Band Radar (SBX)	04	23,703	44,478		44,478	64,409	U
96	0603913C	Israeli Cooperative Programs	04	246,881	283,782		283,782	96,803	U
97	0603914C	Ballistic Missile Defense Test	04	438,114	337,993		337,993	386,482	U
98	0603915C	Ballistic Missile Defense Targets	04	438,523	491,170		491,170	485,294	U
109	0604880C	Land-Based SM-3 (LBSM3)	04	243,876	129,374		129,374	123,444	U
110	0604881C	AEGIS SM-3 Block IIA Co-Development	04	416,723	308,493		308,493	263,695	U
111	0604883C	Precision Tracking Space System	04	204,666					U
112	0604886C	Advanced Remote Sensor Technology (ARST)	04	15,596					U
115	0305103C	Cyber Security Initiative	04		946		946	961	U
		Advanced Component Development And Prototypes		5,569,973	5,247,805		5,247,805	5,370,014	
153	0605502C	Small Business Innovation Research - MDA	06	68,858					U
175	0901598C	Management HQ - MDA	06	31,674	34,712		34,712	36,998	U
		Management Support		100,532	34,712		34,712	36,998	
		Total Research, Development, Test & Eval, DW		5,851,845	5,537,221		5,537,221	5,583,245	