Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Operational Test & Eval, Defense	187,483	187,127	189,852				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Operational Test & Eval, Defense	187,127	189,852		189,852	210,900		210,900
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

09 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Management Support	187,483	178,994	181,719				
Undistributed		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				
Summary Recap of FYDP Programs							
Research and Development	187,483	178,994	181,719				
Administration and Associated Activities		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

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Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Management Support	178,994	181,719		181,719	210,900		210,900
Undistributed	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900
Summary Recap of FYDP Programs							
Research and Development	178,994	181,719		181,719	210,900		210,900
Administration and Associated Activities	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

09 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Management Support	187,483	178,994	181,719				
Undistributed		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				
Summary Recap of FYDP Programs							
Research and Development	187,483	178,994	181,719				
Administration and Associated Activities		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

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Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

	FY 2017 Total PB Requests**	FY 2017 Total PB Requests*	FY 2017 Less Enacted Div B	FY 2017 Remaining Req				
Summary Recap of Budget Activities	with CR Adj Base+OCO+SAA	with CR Adj	P.L.114-254** OCO		FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Management Support	178,994	181,719		181,719	210,900		210,900	
Undistributed	8,133	8,133		8,133				
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900	
Summary Recap of FYDP Programs								
Research and Development	178,994	181,719		181,719	210,900		210,900	
Administration and Associated Activities	8,133	8,133		8,133				
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900	

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0460D Operational Test & Eval, Defense

				FY 2017		FY 2017	FY 2017		
			FY 2017	Total	FY 2017	Total	Less Enacted	FY 2017	
Program			PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req S	;
Line Element		FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj e	
No Number Item	Act	Base + OCO	Base	Base	oco	oco	OCO	oco c	
1 06051180TE Operational Test and Evaluation	on 06	76,838	78,047	80,772				τ	ı
2 06051310TE Live Fire Test and Evaluation	06	46,882	48,316	48,316				τ	ı
3 06058140TE Operational Test Activities as Analyses	nd 06	63,763	52,631	52,631				τ	ı
Management Support		187,483	178,994	181,719					
4 09015600TE Continuing Resolution Program	s 20		8,133	8,133					j .
Undistributed			8,133	8,133					
Total Operational Test & Eval, Defense		187,483	187,127	189,852					

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Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0460D Operational Test & Eval, Defense

Total Operational Test & Eval, Defense

FY 2017 FY 2017 FY 2017 Total Total Less Enacted FY 2017 PB Requests** Remaining Req PB Requests* Div B S Program with CR Adj with CR Adj P.L.114-254** with CR Adj FY 2018 FY 2018 FY 2018 Line Element Act Base+OCO+SAA Base + OCO oco Base + OCO oco Base Total No Number Item C ---------------------------- -----1 06051180TE Operational Test and Evaluation 78,047 80,772 80,772 83,503 83,503 U 2 06051310TE Live Fire Test and Evaluation 06 48,316 48,316 48,316 59,500 59,500 U 3 0605814OTE Operational Test Activities and 52,631 52,631 52,631 67,897 67,897 U Analyses ---------------------Management Support 178,994 181,719 181,719 210,900 210,900 20 8,133 8,133 8,133 4 0901560OTE Continuing Resolution Programs -------------------8,133 Undistributed 8,133 8,133 ------------------189,852 187,127 189,852 210,900 210,900

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