

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
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Research, Development, Test & Eval, DW	332,136	315,202			315,202
Total Research, Development, Test & Evaluation	332,136	315,202			315,202

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Department of Defense
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13 Feb 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	206,947				206,947
Total Research, Development, Test & Evaluation	206,947				206,947

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Department of Defense
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13 Feb 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
<u>Summary Recap of Budget Activities</u>					
Advanced Technology Development	273,449	268,152			268,152
System Development & Demonstration	40,674	31,773			31,773
Management Support	14,569	10,027			10,027
Operational Systems Development	3,444	5,250			5,250
Total Research, Development, Test & Evaluation	332,136	315,202			315,202
<u>Summary Recap of FYDP Programs</u>					
Research and Development	328,692	309,952			309,952
Central Supply and Maintenance	3,444	5,250			5,250
Total Research, Development, Test & Evaluation	332,136	315,202			315,202

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					

Advanced Technology Development	174,309				174,309
System Development & Demonstration	23,552				23,552
Management Support					
Operational Systems Development	9,086				9,086
Total Research, Development, Test & Evaluation	206,947				206,947
Summary Recap of FYDP Programs					

Research and Development	197,861				197,861
Central Supply and Maintenance	9,086				9,086
Total Research, Development, Test & Evaluation	206,947				206,947

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Defense-Wide
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System Development & Demonstration	23,552				23,552
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Total Research, Development, Test & Evaluation	332,136	315,202			315,202

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Total Research, Development, Test & Evaluation	206,947				206,947

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
50	0603680S	Manufacturing Technology Program	03	62,396	51,002			51,002 U
52	0603712S	Generic Logistics R&D Technology Demonstrations	03	18,127	16,620			16,620 U
54	0603720S	Microelectronics Technology Development and Support	03	192,926	200,530			200,530 U
		Advanced Technology Development		273,449	268,152			268,152
133	0605070S	DOD Enterprise Systems Development and Demonstration	05	3,057	2,291			2,291 U
135	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	20,384	23,114			23,114 U
136	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	17,233	6,368			6,368 U
		System Development & Demonstration		40,674	31,773			31,773
166	0605502S	Small Business Innovative Research	06	10,715	10,027			10,027 U
179	0606942S	Assessments and Evaluations Cyber Vulnerabilities	06	3,854				U
		Management Support		14,569	10,027			10,027
253	0708012S	Pacific Disaster Centers	07	1,705	1,705			1,705 U
254	0708047S	Defense Property Accountability System	07	1,739	3,545			3,545 U
		Operational Systems Development		3,444	5,250			5,250
		Total Research, Development, Test & Eval, DW		332,136	315,202			315,202

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Appropriation: 0400D Research, Development, Test & Eval, DW

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50	0603680S	Manufacturing Technology Program	03	40,025				40,025	U
52	0603712S	Generic Logistics R&D Technology Demonstrations	03	10,235				10,235	U
54	0603720S	Microelectronics Technology Development and Support	03	124,049				124,049	U
		Advanced Technology Development		174,309				174,309	
133	0605070S	DOD Enterprise Systems Development and Demonstration	05	1,377				1,377	U
135	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	20,537				20,537	U
136	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	1,638				1,638	U
		System Development & Demonstration		23,552				23,552	
166	0605502S	Small Business Innovative Research	06						U
179	0606942S	Assessments and Evaluations Cyber Vulnerabilities	06						U
		Management Support							
253	0708012S	Pacific Disaster Centers	07	1,785				1,785	U
254	0708047S	Defense Property Accountability System	07	7,301				7,301	U
		Operational Systems Development		9,086				9,086	
		Total Research, Development, Test & Eval, DW		206,947				206,947	

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Defense Logistics Agency
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

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D	50 0603680S	Manufacturing Technology Program	03	62,396	51,002			51,002 U
	52 0603712S	Generic Logistics R&D Technology Demonstrations	03	18,127	16,620			16,620 U
	54 0603720S	Microelectronics Technology Development and Support	03	192,926	200,530			200,530 U
	Advanced Technology Development			273,449	268,152			268,152
	133 0605070S	DOD Enterprise Systems Development and Demonstration	05	3,057	2,291			2,291 U
	135 0605080S	Defense Agency Initiatives (DAI) - Financial System	05	20,384	23,114			23,114 U
	136 0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	17,233	6,368			6,368 U
	System Development & Demonstration			40,674	31,773			31,773
	166 0605502S	Small Business Innovative Research	06	10,715	10,027			10,027 U
	179 0606942S	Assessments and Evaluations Cyber Vulnerabilities	06	3,854				U
	Management Support			14,569	10,027			10,027
	253 0708012S	Pacific Disaster Centers	07	1,705	1,705			1,705 U
	254 0708047S	Defense Property Accountability System	07	1,739	3,545			3,545 U
	Operational Systems Development			3,444	5,250			5,250
	Total Defense Logistics Agency			332,136	315,202			315,202

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Defense Logistics Agency
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Department of Defense
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Research and Development	197,861				197,861
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