

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
30	THAAD	B	22	583,629	42	709,150			42	709,150	U
31	Aegis BMD	B	26	283,280	46	565,393			46	565,393	U
32	BMDS AN/TPY-2 Radars	B			2	380,195			2	380,195	U
33	Radar Spares	B									U
34	Iron Dome	A	1	203,868							U
Total Major Equipment				1,070,777		1,654,738				1,654,738	
Total Procurement, Defense-Wide				1,070,777		1,654,738				1,654,738	

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Budget Activity 01: Major Equipment									
Major Equipment, Missile Defense Agency									
30	THAAD	B	36	460,728			36	460,728	U
31	Aegis BMD	B	29	389,626			29	389,626	U
32	BMDS AN/TPY-2 Radars	B	1	217,244			1	217,244	U
33	Radar Spares	B		10,177				10,177	U
34	Iron Dome	A							U
Total Major Equipment				1,077,775				1,077,775	
Total Procurement, Defense-Wide				1,077,775				1,077,775	