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**Department of Defense
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



Defense Security Cooperation Agency

Justification Book

Procurement, Defense-Wide

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
Procurement, Defense-Wide		971		971
Total Defense-Wide		971		971

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
Procurement, Defense-Wide			
Total Defense-Wide			

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
Defense Security Cooperation Agency, DSCA		971		971
Total		971		971

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Defense-Wide
FY 2013 President's Budget
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(Dollars in Thousands)

04 Jan 2012

Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
Defense Security Cooperation Agency, DSCA			
Total			

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 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Jan 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
01. Major equipment		971		971
Total Procurement, Defense-Wide		971		971

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FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
01. Major equipment			
Total Procurement, Defense-Wide			

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 (Dollars in Thousands)

04 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Totals Quantity Cost	S e c

Budget Activity 01: Major equipment							

Major Equipment, Defense Security Cooperation Agency							
25	Equipment	A	-----	971	-----	971	U
Total Major equipment			-----	971	-----	971	
Total Procurement, Defense-Wide				971		971	

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FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base		OCO		Totals	e
----	-----	----	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	----	-----	----	-----	----	-----	-
Budget Activity 01: Major equipment								

Major Equipment, Defense Security Cooperation Agency								
25	Equipment	A	-----		-----		-----	U
Total Major equipment			-----		-----		-----	
Total Procurement, Defense-Wide			-----		-----		-----	

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Appropriation 0300D: Procurement, Defense-Wide

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0025	01	24	10	Equipment.....	1

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Equipment	10	0025	01	24.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Security Cooperation Agency **Date:** February 2012

Appropriation / Budget Activity / Budget Sub Activity: 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 24 : Major Equipment, Defense Security Cooperation Agency	P-1 Line Item Nomenclature: 10 - Equipment
---	--

ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items: 0800101T	Other Related Program Elements:
---	--	--

Resource Summary	Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	0.971	-	-	-	0.978	-	-	-	-	1.949
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	0.971	-	-	-	0.978	-	-	-	-	1.949
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	0.971	-	-	-	0.978	-	-	-	-	1.949

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding Support the Photovoltaic (PV) system and life cycle replacement plans of information processing equipment associated with DSCA Regional Centers (RCs) operations. Also funds the IT requirements associated with the expansion of conference and learning centers. Outdated multimedia and projections systems will be replaced with up to date systems that allow the full capabilities of an electronic learning environment to be utilized.

Item Schedule		ID CD	Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Photovoltaic (PV) system and life cycle replacement (See enclosed P-40A)	P40A				-			-		0.971			-			-				-
Total Gross/Weapon System Cost					-			-		0.971			-			-				-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2013 Defense Security Cooperation Agency															Date: February 2012				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / BA 1 / BSA 24							P-1 Line Item Nomenclature: 10 - Equipment							Aggregated Item Name: Photovoltaic (PV) system and life cycle replacement					
Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Equipment																			
0025 - Equipment	B	-	-	-	-	-	-	-	-	0.971	-	-	-	-	-	-	-	-	-
<i>Subtotal Equipment</i>				0.000			0.000			0.971			0.000			0.000			0.000
Total				0.000			0.000			0.971			0.000			0.000			0.000
Remarks:																			