

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	1,475	2,542		2,542
Total Defense-Wide	1,475	2,542		2,542

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13 Mar 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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13 Mar 2019

Appropriation

FY 2020
Total
(Base + OCO)

Procurement, Defense-Wide

Total Defense-Wide

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Contract Audit Agency, DCAA	1,475	2,542		2,542
Total	1,475	2,542		2,542

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Organization: Procurement, Defense-Wide				
-----	-----	-----	-----	-----
Defense Contract Audit Agency, DCAA				
Total				

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Organization: Procurement, Defense-Wide

FY 2020
Total
(Base + OCO)

Defense Contract Audit Agency, DCAA

Total

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	1,475	2,542		2,542
Total Procurement, Defense-Wide	1,475	2,542		2,542

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
-----	-----

01. Major Equipment

Total Procurement, Defense-Wide

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,475	2,542		2,542	U
			-----	-----	-----	-----	
Total Major Equipment			1,475	2,542		2,542	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			1,475	2,542		2,542	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 Direct War and Enduring Costs Quantity	FY 2020 Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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13 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2020	S
No	Item Nomenclature	Total	e
----	-----	(Base + OCO)	-----
		Quantity	Cost
		-----	-----
Budget Activity 01: Major Equipment			

Major Equipment, DCAA			
1	Items Less Than \$5 Million	B	U

Total Major Equipment			

Total Procurement, Defense-Wide			