

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	2,082,461	1,762,197	1,762,197	460,394
Total Defense-Wide	2,082,461	1,762,197	1,762,197	460,394

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29 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide	460,394			
Total Defense-Wide	460,394			

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 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	2,222,591		2,222,591
Total Defense-Wide	2,222,591		2,222,591

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	2,588,638	509,242	3,097,880
Total Defense-Wide	2,588,638	509,242	3,097,880

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(Dollars in Thousands)

29 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
U.S., Special Operations Command, SOCOM	2,082,461	1,762,197	1,762,197	460,394
Total	2,082,461	1,762,197	1,762,197	460,394

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Organization: Procurement, Defense-Wide

U.S., Special Operations Command, SOCOM

Total

FY 2018
Total
PB Requests+
with CR Adj
OCO

460,394

460,394

FY 2018
Emergency
Requests**
Emergency

FY 2018
Less Enacted
Div B
P.L.115-96***
MDDE + Ship
Repairs

FY 2018
Remaining Req
Emergency

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Organization: Procurement, Defense-Wide			

U.S., Special Operations Command, SOCOM	2,222,591		2,222,591
Total	2,222,591		2,222,591

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29 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
U.S., Special Operations Command, SOCOM	2,588,638	509,242	3,097,880
Total	2,588,638	509,242	3,097,880

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 (Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
02. Special Operations Command	2,082,461	1,762,197	1,762,197	460,394
Total Procurement, Defense-Wide	2,082,461	1,762,197	1,762,197	460,394

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(Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
02. Special Operations Command	460,394			
Total Procurement, Defense-Wide	460,394			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
02. Special Operations Command	2,222,591		2,222,591
Total Procurement, Defense-Wide	2,222,591		2,222,591

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(Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
02. Special Operations Command	2,588,638	509,242	3,097,880
Total Procurement, Defense-Wide	2,588,638	509,242	3,097,880

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29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 02: Special Operations Command							
Aviation Programs							
47	Manned ISR		7,300			15,900	U
48	MC-12		20,000			20,000	U
49	MH-60 Blackhawk	A	18,600				U
50	Rotary Wing Upgrades and Sustainment		164,596	158,988	158,988		U
51	Unmanned ISR	A	97,750	13,295	13,295	38,933	U
52	Non-Standard Aviation		4,905	4,892	4,892	9,600	U
53	U-28		67,362	5,769	5,769	8,100	U
54	MH-47 Chinook		29,022	87,345	87,345	10,270	U
55	CV-22 Modification		47,786	42,178	42,178		U
56	MQ-9 Unmanned Aerial Vehicle		84,723	21,660	21,660	19,780	U
57	Precision Strike Package		227,882	229,728	229,728		U
58	AC/MC-130J		68,333	179,934	179,934		U
59	C-130 Modifications		42,942	28,059	28,059	3,750	U
Shipbuilding							
60	Underwater Systems		42,840	92,606	92,606		U
Ammunition Programs							
61	Ordnance Items <\$5M		156,537	112,331	112,331	62,643	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 02: Special Operations Command											
Aviation Programs											
47	Manned ISR			15,900							U
48	MC-12			20,000							U
49	MH-60 Blackhawk	A									U
50	Rotary Wing Upgrades and Sustainment										U
51	Unmanned ISR	A		38,933							U
52	Non-Standard Aviation			9,600							U
53	U-28			8,100							U
54	MH-47 Chinook			10,270							U
55	CV-22 Modification										U
56	MQ-9 Unmanned Aerial Vehicle			19,780							U
57	Precision Strike Package										U
58	AC/MC-130J										U
59	C-130 Modifications			3,750							U
Shipbuilding											
60	Underwater Systems										U
Ammunition Programs											
61	Ordnance Items <\$5M			62,643							U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 02: Special Operations Command									
Aviation Programs									
47	Manned ISR			15,900			15,900		U
48	MC-12			20,000			20,000		U
49	MH-60 Blackhawk	A							U
50	Rotary Wing Upgrades and Sustainment			158,988			158,988		U
51	Unmanned ISR	A		52,228			52,228		U
52	Non-Standard Aviation			14,492			14,492		U
53	U-28			13,869			13,869		U
54	MH-47 Chinook			97,615			97,615		U
55	CV-22 Modification			42,178			42,178		U
56	MQ-9 Unmanned Aerial Vehicle			41,440			41,440		U
57	Precision Strike Package			229,728			229,728		U
58	AC/MC-130J			179,934			179,934		U
59	C-130 Modifications			31,809			31,809		U
Shipbuilding									
60	Underwater Systems			92,606			92,606		U
Ammunition Programs									
61	Ordnance Items <\$5M			174,974			174,974		U

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Defense-Wide
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29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	S e c
Budget Activity 02: Special Operations Command									
Aviation Programs									
47	Manned ISR					5,000		5,000	U
48	MC-12					5,000		5,000	U
49	MH-60 Blackhawk	A				27,600		27,600	U
50	Rotary Wing Upgrades and Sustainment		148,351					148,351	U
51	Unmanned ISR	A	57,708		17,000			74,708	U
52	Non-Standard Aviation		18,731		13,000			31,731	U
53	U-28		32,301		51,722			84,023	U
54	MH-47 Chinook		131,033		36,500			167,533	U
55	CV-22 Modification		32,529					32,529	U
56	MQ-9 Unmanned Aerial Vehicle		24,621					24,621	U
57	Precision Strike Package		226,965					226,965	U
58	AC/MC-130J		165,813					165,813	U
59	C-130 Modifications		80,274					80,274	U
Shipbuilding									
60	Underwater Systems		136,723					136,723	U
Ammunition Programs									
61	Ordnance Items <\$5M		357,742		100,850			458,592	U

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29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Other Procurement Programs							
62	Intelligence Systems		104,080	82,538	82,538	12,000	U
63	Distributed Common Ground/Surface Systems		18,146	11,042	11,042		U
64	Other Items <\$5M		77,231	54,592	54,592		U
65	Combatant Craft Systems		46,548	23,272	23,272		U
66	Special Programs		71,611	16,053	16,053		U
67	Tactical Vehicles		74,169	63,304	63,304	38,527	U
68	Warrior Systems <\$5M		266,704	252,070	252,070	20,215	U
69	Combat Mission Requirements		35,478	19,570	19,570		U
70	Global Video Surveillance Activities		3,437	3,589	3,589		U
71	Operational Enhancements Intelligence		20,799	17,953	17,953	7,134	U
72	Drug Interdiction		8,150				U
73	Operational Enhancements		275,530	241,429	241,429	193,542	U
Total Special Operations Command			2,082,461	1,762,197	1,762,197	460,394	
Total Procurement, Defense-Wide			2,082,461	1,762,197	1,762,197	460,394	

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29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
	Other Procurement Programs										
62	Intelligence Systems			12,000							U
63	Distributed Common Ground/Surface Systems										U
64	Other Items <\$5M										U
65	Combatant Craft Systems										U
66	Special Programs										U
67	Tactical Vehicles			38,527							U
68	Warrior Systems <\$5M			20,215							U
69	Combat Mission Requirements										U
70	Global Video Surveillance Activities										U
71	Operational Enhancements Intelligence			7,134							U
72	Drug Interdiction										U
73	Operational Enhancements			193,542							U
	Total Special Operations Command			460,394							
	Total Procurement, Defense-Wide			460,394							

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
Other Procurement Programs						
62	Intelligence Systems		94,538		94,538	U
63	Distributed Common Ground/Surface Systems		11,042		11,042	U
64	Other Items <\$5M		54,592		54,592	U
65	Combatant Craft Systems		23,272		23,272	U
66	Special Programs		16,053		16,053	U
67	Tactical Vehicles		101,831		101,831	U
68	Warrior Systems <\$5M		272,285		272,285	U
69	Combat Mission Requirements		19,570		19,570	U
70	Global Video Surveillance Activities		3,589		3,589	U
71	Operational Enhancements Intelligence		25,087		25,087	U
72	Drug Interdiction					U
73	Operational Enhancements		434,971		434,971	U
Total Special Operations Command			2,222,591		2,222,591	
Total Procurement, Defense-Wide			2,222,591		2,222,591	

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29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
	Other Procurement Programs								
62	Intelligence Systems			85,699		16,500	102,199		U
63	Distributed Common Ground/Surface Systems			17,863			17,863		U
64	Other Items <\$5M			112,117		7,700	119,817		U
65	Combatant Craft Systems			7,313			7,313		U
66	Special Programs			14,026			14,026		U
67	Tactical Vehicles			88,608		59,891	148,499		U
68	Warrior Systems <\$5M			438,590		21,135	459,725		U
69	Combat Mission Requirements			19,408		10,000	29,408		U
70	Global Video Surveillance Activities			6,281			6,281		U
71	Operational Enhancements Intelligence			18,509		10,805	29,314		U
72	Drug Interdiction								U
73	Operational Enhancements			367,433	13	126,539	13	493,972	U
	Total Special Operations Command			2,588,638		509,242	3,097,880		
	Total Procurement, Defense-Wide			2,588,638		509,242	3,097,880		