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Department of the Air Force  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

27 Jan 2016

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
02. Vehicular Equipment	163,020	218,302		218,302
03. Electronics and Telecommunications Equip	1,474,828	1,327,444	35,418	1,362,862
04. Other Base Maintenance and Support Equip	18,755,395	16,704,854	3,441,583	20,146,437
05. Spares and Repair Parts	32,813	59,863		59,863
Total Other Procurement, Air Force	20,426,056	18,310,463	3,477,001	21,787,464

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27 Jan 2016

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
02. Vehicular Equipment	141,151	106,817	247,968
03. Electronics and Telecommunications Equip	1,285,033	62,670	1,347,703
04. Other Base Maintenance and Support Equip	15,996,088	3,526,794	19,522,882
05. Spares and Repair Parts	15,784		15,784
Total Other Procurement, Air Force	17,438,056	3,696,281	21,134,337

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Department of the Air Force  
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Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Vehicular Equipment							
-----							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	6,528	8,834		8,834	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	7,639	58,160		58,160	U
3	Cap Vehicles	A	1,700	1,700		1,700	U
4	Items Less Than \$5 Million	A	27,778	12,483		12,483	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	10,027	4,728		4,728	U
6	Items Less Than \$5 Million	A	9,781	4,662		4,662	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	10,152	10,419		10,419	U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A	20,239	23,320		23,320	U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A	11,946	6,215		6,215	U
10	Items Less Than \$5 Million	A	57,069	87,781		87,781	U
Cancelled Account Adjustments							

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11 Cancelled Account Adjustments	A	161				U
		-----	-----	-----	-----	
Total Vehicular Equipment		163,020	218,302			218,302

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Vehicular Equipment									
-----									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		14,437		2,003		16,440	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		24,812		9,066		33,878	U
3	Cap Vehicles	A		984				984	U
4	Items Less Than \$5 Million	A		11,191		12,264		23,455	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		5,361				5,361	U
6	Items Less Than \$5 Million	A		4,623		16,789		21,412	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		12,451		48,590		61,041	U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		18,114		2,366		20,480	U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		2,310		6,468		8,778	U
10	Items Less Than \$5 Million	A		46,868		9,271		56,139	U
Cancelled Account Adjustments									

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11 Cancelled Account Adjustments	A	-----	-----	-----	U
Total Vehicular Equipment		141,151	106,817	247,968	

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Budget Activity 03: Electronics and Telecommunications Equip							
-----							
Comm Security Equipment(Comsec)							
12	Comsec Equipment	A	91,987	139,244		139,244	U
13	Modifications (COMSEC)	A	1,363	677		677	U
Intelligence Programs							
14	Intelligence Training Equipment	A	2,832	4,041		4,041	U
15	Intelligence Comm Equipment	A	32,329	22,573		22,573	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	23,912	28,823		28,823	U
17	National Airspace System	A	6,291	5,833		5,833	U
18	Battle Control System - Fixed	A	2,704	1,682		1,682	U
19	Theater Air Control Sys Improvements	A	50,033	22,710		22,710	U
20	Weather Observation Forecast	A	16,309	21,511		21,511	U
21	Strategic Command And Control	A	146,759	286,980		286,980	U
22	Cheyenne Mountain Complex	A	35,301	36,186		36,186	U
23	Mission Planning Systems	A	15,649	14,456		14,456	U
24	Drug Interdiction Spt	A	20,405				U
25	Integrated Strat Plan & Analy Network (ISPAN)	A	9,060	9,597		9,597	U

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Spcl Comm-Electronics Projects

26 General Information Technology	A	40,030	25,753	3,953	29,706	U
27 AF Global Command & Control Sys	A	9,098	7,212		7,212	U

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Budget Activity 03: Electronics and Telecommunications Equip									
-----									
Comm Security Equipment(Comsec)									
12	Comsec Equipment	A		72,359			72,359		U
13	Modifications (COMSEC)	A							U
Intelligence Programs									
14	Intelligence Training Equipment	A		6,982			6,982		U
15	Intelligence Comm Equipment	A		30,504			30,504		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		55,803		42,650	98,453		U
17	National Airspace System	A		2,673			2,673		U
18	Battle Control System - Fixed	A		5,677			5,677		U
19	Theater Air Control Sys Improvements	A		1,163			1,163		U
20	Weather Observation Forecast	A		21,667			21,667		U
21	Strategic Command And Control	A		39,803			39,803		U
22	Cheyenne Mountain Complex	A		24,618			24,618		U
23	Mission Planning Systems	A		15,868			15,868		U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,331			9,331		U

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Spcl Comm-Electronics Projects

26 General Information Technology	A	41,779	41,779 U
27 AF Global Command & Control Sys	A	15,729	15,729 U

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28	Mobility Command and Control	A	11,462	11,062	2,000	13,062	U
29	Air Force Physical Security System	A	39,925	103,269		103,269	U
30	Combat Training Ranges	A	59,634	33,606		33,606	U
31	Minimum Essential Emergency Comm N	A	1,457	5,232		5,232	U
32	Wide Area Surveillance (WAS)						U
33	C3 Countermeasures	A	12,408	7,453		7,453	U
34	GCSS-AF Fos	A	3,670	15,015		15,015	U
35	Defense Enterprise Accounting and Mgmt System	A	4,298	4,755		4,755	U
36	Theater Battle Mgt C2 System	A	9,493	7,473		7,473	U
37	Air & Space Operations Ctr-WPN SYS	A	25,701	9,993		9,993	U
38	Air Operations Center (AOC) 10.2			14,846		14,846	U
	Air Force Communications						
39	Information Transport Systems	A	106,936	74,621		74,621	U
40	AFNET	A	90,487	98,518		98,518	U
41	Joint Communications Support Element (JCSE)	A		5,199		5,199	U
42	USCENTCOM	A	16,342	15,780	10,000	25,780	U
	Space Programs						
43	Family of Beyond Line-of-Sight Terminals	A	52,278				U
44	Space Based Ir Sensor Pgm Space	A	31,293				U

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45 Navstar GPS Space	A	2,065	U
46 Nudet Detection Sys Space	A	4,656	U

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28	Mobility Command and Control	A		9,814			9,814		U
29	Air Force Physical Security System	A		99,460		7,500	106,960		U
30	Combat Training Ranges	A		34,850			34,850		U
31	Minimum Essential Emergency Comm N	A		198,925			198,925		U
32	Wide Area Surveillance (WAS)			6,943			6,943		U
33	C3 Countermeasures	A		19,580		620	20,200		U
34	GCSS-AF Fos	A		1,743			1,743		U
35	Defense Enterprise Accounting and Mgmt System	A							U
36	Theater Battle Mgt C2 System	A		9,659			9,659		U
37	Air & Space Operations Ctr-WPN SYS	A		15,474			15,474		U
38	Air Operations Center (AOC) 10.2			30,623			30,623		U
Air Force Communications									
39	Information Transport Systems	A		40,043			40,043		U
40	AFNET	A		146,897			146,897		U
41	Joint Communications Support Element (JCSE)	A		5,182			5,182		U
42	USCENTCOM	A		13,418			13,418		U
Space Programs									
43	Family of Beyond Line-of-Sight Terminals	A							U
44	Space Based Ir Sensor Pgm Space	A							U

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45 Navstar GPS Space

A

U

46 Nudet Detection Sys Space

A

U

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47	AF Satellite Control Network Space	A	54,436				U
48	Spacelift Range System Space	A	62,525				U
49	Milsatcom Space	A	65,002				U
50	Space Mods Space	A	31,706				U
51	Counterspace System	A	59,439				U
Organization and Base							
52	Tactical C-E Equipment	A	50,487	133,140	4,065	137,205	U
53	Radio Equipment	A	14,846	8,400		8,400	U
54	CCTV/Audiovisual Equipment	A	3,635	6,144		6,144	U
55	Base Comm Infrastructure	A	95,759	67,010	15,400	82,410	U
Modifications							
56	Comm Elect Mods	A	60,826	78,650		78,650	U
Total Electronics and Telecommunications Equip			1,474,828	1,327,444	35,418	1,362,862	
Budget Activity 04: Other Base Maintenance and Support Equip							
-----							
Personal Safety & Rescue Equip							
57	Night Vision Goggles	A	13,342	2,370	3,580	5,950	U
58	Items Less Than \$5 Million	A	31,209	69,623	3,407	73,030	U
Depot Plant+Mtrls Handling Eq							

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59 Mechanized Material Handling Equip	A	7,670	7,249	7,249	U
Base Support Equipment					
60 Base Procured Equipment	A	16,155	13,595	13,595	U

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47	AF Satellite Control Network Space	A							U
48	Spacelift Range System Space	A							U
49	Milsatcom Space	A							U
50	Space Mods Space	A							U
51	Counterspace System	A							U
Organization and Base									
52	Tactical C-E Equipment	A	109,836		8,100		117,936		U
53	Radio Equipment	A	16,266				16,266		U
54	CCTV/Audiovisual Equipment	A	7,449				7,449		U
55	Base Comm Infrastructure	A	109,215				109,215		U
Modifications									
56	Comm Elect Mods	A	65,700		3,800		69,500		U
Total Electronics and Telecommunications Equip			1,285,033		62,670		1,347,703		
Budget Activity 04: Other Base Maintenance and Support Equip									
-----									
Personal Safety & Rescue Equip									
57	Night Vision Goggles	A							U
58	Items Less Than \$5 Million	A	54,416				54,416		U
Depot Plant+Mtrls Handling Eq									

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59 Mechanized Material Handling Equip	A	7,344	7,344 U
Base Support Equipment			
60 Base Procured Equipment	A	6,852	6,852 U

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----	-----	-----	-----	-----	-----	-----	-
61	Engineering and EOD Equipment	A	118,734	17,866	46,790	64,656	U
62	Productivity Capital Investment	A	2,495				U
63	Mobility Equipment	A	64,934	61,850	400	62,250	U
64	Items Less Than \$5 Million	A	20,147	20,477	9,800	30,277	U
	Special Support Projects						
66	DARP RC135	A	24,710	25,072		25,072	U
67	DCGS-AF	A	206,743	177,021		177,021	U
69	Special Update Program	A	537,370	629,371		629,371	U
70	Defense Space Reconnaissance Prog.	A	83,998	100,654	28,070	128,724	U
999	Classified Programs		17,627,888	15,579,706	3,349,536	18,929,242	U
	Total Other Base Maintenance and Support Equip		18,755,395	16,704,854	3,441,583	20,146,437	
	Budget Activity 05: Spares and Repair Parts						
	-----						
	Spares and Repair Parts						
72	Spares and Repair Parts	A					U
73	Spares And Repair Parts	A	32,813	59,863		59,863	U
	Total Spares and Repair Parts		32,813	59,863		59,863	
	Total Other Procurement, Air Force		20,426,056	18,310,463	3,477,001	21,787,464	

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----	-----	-----	-----	----	-----	----	-----	----	-
61	Engineering and EOD Equipment	A				53,900		53,900	U
62	Productivity Capital Investment	A							U
63	Mobility Equipment	A		8,146				8,146	U
64	Items Less Than \$5 Million	A		28,427				28,427	U
	Special Support Projects								
66	DARP RC135	A		25,287				25,287	U
67	DCGS-AF	A		169,201		800		170,001	U
69	Special Update Program	A		576,710				576,710	U
70	Defense Space Reconnaissance Prog.	A							U
999	Classified Programs			15,119,705		3,472,094		18,591,799	U
				-----		-----		-----	
	Total Other Base Maintenance and Support Equip			15,996,088		3,526,794		19,522,882	
	Budget Activity 05: Spares and Repair Parts								
	-----								
	Spares and Repair Parts								
72	Spares and Repair Parts	A		15,784				15,784	U
73	Spares And Repair Parts	A							U
				-----		-----		-----	
	Total Spares and Repair Parts			15,784				15,784	
				-----		-----		-----	
	Total Other Procurement, Air Force			17,438,056		3,696,281		21,134,337	

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