

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	46,139	29,211	29,211
Total Defense-Wide	46,139	29,211	29,211

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(Dollars in Thousands)

17 May 2017

	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Appropriation	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

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Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	29,211	29,211		29,211
Total Defense-Wide	29,211	29,211		29,211

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(Dollars in Thousands)

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	36,999		36,999
Total Defense-Wide	36,999		36,999

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(Dollars in Thousands)

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	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Organization: Procurement, Defense-Wide -----	-----	-----	-----
Office of Secretary of Defense, OSD	46,139	29,211	29,211
Total	46,139	29,211	29,211

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
	-----	-----	-----	-----
Organization: Procurement, Defense-Wide -----				
Office of Secretary of Defense, OSD				
Total				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Organization: Procurement, Defense-Wide -----	-----	-----	-----	-----
Office of Secretary of Defense, OSD	29,211	29,211		29,211
Total	29,211	29,211		29,211

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17 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Office of Secretary of Defense, OSD	36,999		36,999
Total	36,999		36,999

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17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	46,139	29,211	29,211
Total Procurement, Defense-Wide	46,139	29,211	29,211

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(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
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01. Major Equipment

Total Procurement, Defense-Wide

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17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment	29,211	29,211		29,211
Total Procurement, Defense-Wide	29,211	29,211		29,211

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17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	36,999		36,999
Total Procurement, Defense-Wide	36,999		36,999

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 (Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									

Major Equipment, OSD									
42	Major Equipment, OSD	A	17	46,139	39	29,211	39	29,211	U
				-----	-----		-----		
Total Major Equipment				46,139	29,211		29,211		
				-----	-----		-----		
Total Procurement, Defense-Wide				46,139	29,211		29,211		

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											

Major Equipment, OSD											
42	Major Equipment, OSD	A	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Major Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
Total Procurement, Defense-Wide											

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, OSD											
42	Major Equipment, OSD	A	39	29,211	39	29,211			39	29,211	U
Total Major Equipment				29,211		29,211				29,211	
Total Procurement, Defense-Wide				29,211		29,211				29,211	

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									

Major Equipment, OSD									
42	Major Equipment, OSD	A	20	36,999			20	36,999	U
				-----	-----		-----		
Total Major Equipment				36,999			36,999		
				-----	-----		-----		
Total Procurement, Defense-Wide				36,999			36,999		