

UNCLASSIFIED

**Department of Defense  
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



**Defense Security Service**

*Justification Book*

***Procurement, Defense-Wide***

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

**UNCLASSIFIED**

Defense Security Service • President's Budget Submission FY 2013 • Procurement

**Table of Contents**

**Comptroller Exhibit P-1..... iii**

**Line Item Table of Contents (by Appropriation then Line Number)..... xi**

**Line Item Table of Contents (Alphabetically by Line Item Title)..... xiii**

**Exhibit P-40's..... 1**

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide		974		974
Total Defense-Wide		974		974

## UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	2,522		2,522
Total Defense-Wide	2,522		2,522

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide  
-----

Defense Security Service, DSS

Total

FY 2011  
Actuals  
-----

FY 2012  
Base  
-----

FY 2012  
OCO  
-----

FY 2012  
Total  
-----

974

974

974

974

## UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Defense Security Service, DSS	2,522		2,522
Total	2,522		2,522



## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment		974		974
Total Procurement, Defense-Wide		974		974

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	2,522		2,522
Total Procurement, Defense-Wide	2,522		2,522

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DSS							
26	Major Equipment			974		974	U
Total Major Equipment			-----	-----	-----	-----	
				974		974	
Total Procurement, Defense-Wide			-----	-----	-----	-----	
				974		974	

UNCLASSIFIED

Defense-Wide  
FY 2013 President's Budget  
Exhibit P-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2013		FY 2013		FY 2013		S
No	Item Nomenclature	Code	Base		OCO		Total		e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DSS									
26	Major Equipment		2,522				2,522		U
			-----		-----		-----		
Total Major Equipment			2,522				2,522		
			-----		-----		-----		
Total Procurement, Defense-Wide			2,522				2,522		

UNCLASSIFIED

Defense Security Service • President's Budget Submission FY 2013 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
26	01	09	20	Major Equipment, DSS.....	1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Security Service • President's Budget Submission FY 2013 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DSS	20	26	01	09.....	1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED



**UNCLASSIFIED**

<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2013 Defense Security Service	<b>Date:</b> February 2012
--	----------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 9 : Major Equipment, DSS	<b>P-1 Line Item Nomenclature:</b> 20 - Major Equipment, DSS
--	---

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.974	2.522	0.000	2.522	1.020	1.039	1.056	1.056	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	0.000	0.974	2.522	0.000	2.522	1.020	1.039	1.056	1.056	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.974	2.522	0.000	2.522	1.020	1.039	1.056	1.056	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Program Overview

The mission of the Defense Security Service (DSS) is to support national security and the war fighter by securing the nation's technological base and overseeing the protection of US and foreign classified information in the hands of industry.

The DSS Office of Chief Information Officer (OCIO) supports the Automated Information Systems (AIS) and telecommunications infrastructure and DSS programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Security Education and Training Awareness (SETA), and support elements. The OCIO IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The OCIO manages activities associated with the Enterprise Security System (ESS) which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Electronic Network Registration and On-Line Learning (ENROL).

Purpose and Scope

The funds requested provide resources necessary to replace mission-essential IT equipment and to procure new investment items for Enterprise Security Systems applications.

Item Schedule			Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Major Equipment (See enclosed P-40A)	P40A				-			0.000			0.974			2.522			-			2.522

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Item Justification Sheet:</b> PB 2013 Defense Security Service	<b>Date:</b> February 2012
--	----------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 9 : Major Equipment, DSS	<b>P-1 Line Item Nomenclature:</b> 20 - Major Equipment, DSS
--	---

ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements:								
Item Schedule			Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
Total Gross/Weapon System Cost					-			0.000			0.974			2.522			0.000			2.522

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

**Justification:**  
 The DSS request \$2.522 million in FY 2013 supports the following activities.

Major Equipment:

Funding requested supports the acquisition of major information technology (IT) equipment for the improved redundancy, Continuity of Operation (COOP) and disaster recovery capabilities of the DSS IT infrastructure. This request further supports the DSS industrial security mission by improving controlled access to ensure the security of DSS classified and unclassified information systems and infrastructure. DSS will be able to make significant improvements through the implementation of Identity Management (IdM), DSS network and other IT infrastructure items in compliance with United States Cyber Command Public Key Infrastructure (PKI) policies.

**UNCLASSIFIED**

<b>Exhibit P-40A, Budget Item Justification For Aggregated Items:</b> PB 2013 Defense Security Service	<b>Date:</b> February 2012
--	----------------------------

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / BA 1 / BSA 9	<b>P-1 Line Item Nomenclature:</b> 20 - Major Equipment, DSS	<b>Aggregated Item Name:</b> Major Equipment
---	---	---

Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
		Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )	Unit Cost (\$ M )	Qty (Each)	Total Cost (\$ M )
<b>Major Equipment <sup>(1)</sup></b>																			
26 - Information Technology		-	-	-	-	-	0.000	-	-	0.974	-	-	2.522	-	-	-	-	-	2.522
<i>Subtotal Major Equipment</i>				0.000			0.000			0.974			2.522			0.000			2.522
<b>Total</b>				<b>0.000</b>			<b>0.000</b>			<b>0.974</b>			<b>2.522</b>			<b>0.000</b>			<b>2.522</b>

**Remarks:**

<sup>(1)</sup>IT Equipment

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED