

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide	32,085	11,019		11,019
Total Defense-Wide	32,085	11,019		11,019

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03 Feb 2012

Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Procurement, Defense-Wide	6,147		6,147
Total Defense-Wide	6,147		6,147

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03 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Human Resources Activity, DHRA	32,085	11,019		11,019
Total	32,085	11,019		11,019

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Organization: Procurement, Defense-Wide	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Defense Human Resources Activity, DHRA	6,147		6,147
Total	6,147		6,147

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03 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	32,085	11,019		11,019
Total Procurement, Defense-Wide	32,085	11,019		11,019

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	6,147		6,147
Total Procurement, Defense-Wide	6,147		6,147

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03 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
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Budget Activity 01: Major Equipment											

Major Equipment, DHRA											
5	Personnel Administration		32,085		11,019				11,019		U
			-----		-----				-----		
Total Major Equipment			32,085		11,019				11,019		
			-----		-----				-----		
Total Procurement, Defense-Wide			32,085		11,019				11,019		

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03 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base		OCO		Total	e
			Quantity	Cost	Quantity	Cost	Quantity	c
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Budget Activity 01: Major Equipment								

Major Equipment, DHRA								
5	Personnel Administration		6,147				6,147	U
			-----		-----		-----	
Total Major Equipment			6,147				6,147	
			-----		-----		-----	
Total Procurement, Defense-Wide			6,147				6,147	