

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	77,021	68,586	73,886				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	68,586	73,886		73,886	116,141		116,141
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
<u>Summary Recap of Budget Activities</u>							
Advanced Component Development And Prototypes	21,700	23,642	23,642				
Management Support	50,526	41,080	46,380				
Operational System Development	4,795	3,864	3,864				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				
<u>Summary Recap of FYDP Programs</u>							
General Purpose Forces	7,825	10,502	10,502				
Intelligence and Communications	10,404	857	857				
Research and Development	55,839	56,401	61,701				
Training Medical and Other							
Administration and Associated Activities	2,953	826	826				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities							
Advanced Component Development And Prototypes	23,642	23,642		23,642	23,638		23,638
Management Support	41,080	46,380		46,380	89,466		89,466
Operational System Development	3,864	3,864		3,864	3,037		3,037
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141
Summary Recap of FYDP Programs							
General Purpose Forces	10,502	10,502		10,502	10,749		10,749
Intelligence and Communications	857	857		857	673		673
Research and Development	56,401	61,701		61,701	60,219		60,219
Training Medical and Other					44,500		44,500
Administration and Associated Activities	826	826		826			
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

## UNCLASSIFIED

Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
<u>Summary Recap of Budget Activities</u>							
Advanced Component Development And Prototypes	21,700	23,642	23,642				
Management Support	50,526	41,080	46,380				
Operational System Development	4,795	3,864	3,864				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				
<u>Summary Recap of FYDP Programs</u>							
General Purpose Forces	7,825	10,502	10,502				
Intelligence and Communications	10,404	857	857				
Research and Development	55,839	56,401	61,701				
Training Medical and Other							
Administration and Associated Activities	2,953	826	826				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				

## UNCLASSIFIED

Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<u>Summary Recap of Budget Activities</u>							
Advanced Component Development And Prototypes	23,642	23,642		23,642	23,638		23,638
Management Support	41,080	46,380		46,380	89,466		89,466
Operational System Development	3,864	3,864		3,864	3,037		3,037
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141
<u>Summary Recap of FYDP Programs</u>							
General Purpose Forces	10,502	10,502		10,502	10,749		10,749
Intelligence and Communications	857	857		857	673		673
Research and Development	56,401	61,701		61,701	60,219		60,219
Training Medical and Other					44,500		44,500
Administration and Associated Activities	826	826		826			
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141

## UNCLASSIFIED

Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
The Joint Staff	77,021	68,586	73,886				
Total Research, Development, Test & Evaluation	77,021	68,586	73,886				



UNCLASSIFIED

Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
The Joint Staff	68,586	73,886		73,886	116,141		116,141
Total Research, Development, Test & Evaluation	68,586	73,886		73,886	116,141		116,141



## UNCLASSIFIED

Defense-Wide  
FY 2018 President's Budget Request  
Exhibit R-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,700	23,642	23,642					U
		Advanced Component Development And Prototypes		21,700	23,642	23,642					
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	34,139	32,759	38,059					U
171	0204571J	Joint Staff Analytical Support	06	5,983	7,464	7,464					U
174	0303166J	Support to Information Operations (IO) Capabilities	06	10,404	857	857					U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06								U
		Management Support		50,526	41,080	46,380					
195	0208043J	Planning and Decision Aid System (PDAS)	07	1,842	3,038	3,038					U
247	0902298J	Management HQ - OJCS	07	2,953	826	826					U
		Operational System Development		4,795	3,864	3,864					
Total Research, Development, Test & Eval, DW				77,021	68,586	73,886					

## UNCLASSIFIED

Defense-Wide  
FY 2018 President's Budget Request  
Exhibit R-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	23,642	23,642		23,642	23,638		23,638	U
		Advanced Component Development And Prototypes		23,642	23,642		23,642	23,638		23,638	
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,759	38,059		38,059	36,581		36,581	U
171	0204571J	Joint Staff Analytical Support	06	7,464	7,464		7,464	7,712		7,712	U
174	0303166J	Support to Information Operations (IO) Capabilities	06	857	857		857	673		673	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06					44,500		44,500	U
		Management Support		41,080	46,380		46,380	89,466		89,466	
195	0208043J	Planning and Decision Aid System (PDAS)	07	3,038	3,038		3,038	3,037		3,037	U
247	0902298J	Management HQ - OJCS	07	826	826		826				U
		Operational System Development		3,864	3,864		3,864	3,037		3,037	
Total Research, Development, Test & Eval, DW				68,586	73,886		73,886	116,141		116,141	

## UNCLASSIFIED

The Joint Staff  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	21,700	23,642	23,642					U
		Advanced Component Development And Prototypes		21,700	23,642	23,642					
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	34,139	32,759	38,059					U
171	0204571J	Joint Staff Analytical Support	06	5,983	7,464	7,464					U
174	0303166J	Support to Information Operations (IO) Capabilities	06	10,404	857	857					U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06								U
		Management Support		50,526	41,080	46,380					
195	0208043J	Planning and Decision Aid System (PDAS)	07	1,842	3,038	3,038					U
247	0902298J	Management HQ - OJCS	07	2,953	826	826					U
		Operational System Development		4,795	3,864	3,864					
Total The Joint Staff				77,021	68,586	73,886					

## UNCLASSIFIED

The Joint Staff  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

17 May 2017

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Se
104	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	23,642	23,642		23,642	23,638		23,638	U
		Advanced Component Development And Prototypes		23,642	23,642		23,642	23,638		23,638	
145	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,759	38,059		38,059	36,581		36,581	U
171	0204571J	Joint Staff Analytical Support	06	7,464	7,464		7,464	7,712		7,712	U
174	0303166J	Support to Information Operations (IO) Capabilities	06	857	857		857	673		673	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06					44,500		44,500	U
		Management Support		41,080	46,380		46,380	89,466		89,466	
195	0208043J	Planning and Decision Aid System (PDAS)	07	3,038	3,038		3,038	3,037		3,037	U
247	0902298J	Management HQ - OJCS	07	826	826		826				U
		Operational System Development		3,864	3,864		3,864	3,037		3,037	
Total The Joint Staff				68,586	73,886		73,886	116,141		116,141	