Department of Defense FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
2.							
Research, Development, Test & Eval, DW	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

Department of Defense FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Basic Research	36,607	38,436		38,436	35,436		35,436
Applied Research	147,019	152,915		152,915	154,857		154,857
Advanced Technology Development	287,903	290,310		290,310	266,444		266,444
System Development And Demonstration	6,667	7,156		7,156	4,568		4,568
Management Support	9,606						
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305
Summary Recap of FYDP Programs							
Research and Development	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

Defense-Wide FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget

Total Obligational Authority (Dollars in Thousands)

29 Jan 2016

Summary Recap of Budget Activities	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Basic Research	36,607	38,436		38,436	35,436		35,436
Applied Research	147,019	152,915		152,915	154,857		154,857
Advanced Technology Development	287,903	290,310		290,310	266,444		266,444
System Development And Demonstration	6,667	7,156		7,156	4,568		4,568
Management Support	9,606						
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305
Summary Recap of FYDP Programs							
Research and Development	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305	*	461,305

Defense-Wide FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2016

Appropriation	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Defense Threat Reduction Agency	487,802	488,817		488,817	461,305		461,305
Total Research, Development, Test & Evaluation	487,802	488,817		488,817	461,305		461,305

Defense-Wide FY 2017 President's Budget

Exhibit R-1 FY 2017 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	s e c
											8
1	0601000BR	DTRA Basic Research Initiative	01	36,607	38,436		38,436	35,436		35,436	U
	Basic	Research		36,607	38,436	<u>\$1</u>	38,436	35,436		35,436	
20	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	147,019	152,915		152,915	154,857		154,857	U
	Appli	ed Research		147,019	152,915		152,915	154,857		154,857	
27	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	287,903	290,310		290,310	266,444		266,444	U
	Advan	ced Technology Development		287,903	290,310		290,310	266,444		266,444	
121 0605000B	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	6,667	7,156		7,156	4,568		4,568	U
						000700000					
	Syste	m Development And Demonstration		6,667	7,156		7,156	4,568		4,568	
151	0605502BR	Small Business Innovation Research	06	9,606							U
	Manag	ement Support		9,606							
Tota	l Research,	Development, Test & Eval, DW		487,802	488,817		488,817	461,305	******	461,305	

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 29, 2016 at 16:25:17

29 Jan 2016

Defense Threat Reduction Agency FY 2017 President's Budget Exhibit R-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

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	Element			FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	e
No	Number	Item	Act	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	oco	Total	C
		2 - 2 -									=
1	0601000BR	DTRA Basic Research Initiative	01	36,607	38,436		38,436	35,436		35,436	U
В	asic Resear	ch		36,607	38,436		38,436	35,436		35,436	
20	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	147,019	152,915		152,915	154,857		154,857	U
A	pplied Rese	arch		147,019	152,915		152,915	154,857		154,857	
27	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	287,903	290,310		290,310	266,444		266,444	U
A	dvanced Tec	hnology Development		287,903	290,310		290,310	266,444		266,444	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	6,667	7,156		7,156	4,568		4,568	U
S	ystem Devel	opment And Demonstration		6,667	7,156		7,156	4,568		4,568	
151	0605502BR	Small Business Innovation Research	06	9,606							U
											11.70
Ma	anagement S	upport		9,606							
									ergerger der ergergergerger		
Total	l Defense T	hreat Reduction Agency		487,802	488,817		488,817	461,305		461,305	
								.01,505		101,303	