# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

		FY 2017 PB Request	FY 2017 Total PB Requests*	FY 2017 PB Request	FY 2017 Total PB Requests*	FY 2017 Less Enacted Div B	FY 2017 Remaining Reg
Appropriation	FY 2016 Base + OCO	with CR Adj Base	with CR Adj Base	with CR Adj OCO		P.L.114-254** OCO	
Research, Development, Test & Eval, DW	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

	FY 2017	FY 2017	FY 2017					
	Total	Total	Less Enacted	FY 2017				
	PB Requests**	PB Requests*	Div B	Remaining Req				
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	FY 2018	FY 2018	FY 2018	
Appropriation	Base+OCO+SAA	Base + OCO	OCO	Base + OCO	Base	oco	Total	
Research, Development, Test & Eval, DW	23,898	23,898		23,898	35,249		35,249	
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249	

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req
Advanced Technology Development	10,399						
System Development And Demonstration		1,658	1,658				
Management Support	8,296	22,240	22,240				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				
Summary Recap of FYDP Programs							
Research and Development	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

# Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Technology Development							
System Development And Demonstration	1,658	1,658		1,658	4,893		4,893
Management Support	22,240	22,240		22,240	30,356		30,356
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249
Summary Recap of FYDP Programs							
Research and Development	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

### Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request With CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Advanced Technology Development	10,399						
System Development And Demonstration		1,658	1,658				
Management Support	8,296	22,240	22,240				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				
Summary Recap of FYDP Programs							
Research and Development	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

# Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Technology Development							
System Development And Demonstration	1,658	1,658		1,658	4,893		4,893
Management Support	22,240	22,240		22,240	30,356		30,356
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249
Summary Recap of FYDP Programs							
Research and Development	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

# Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Defense Human Resources Activity	18,695	23,898	23,898				
Total Research, Development, Test & Evaluation	18,695	23,898	23,898				

# Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Human Resources Activity	23,898	23,898		23,898	35,249		35,249
Total Research, Development, Test & Evaluation	23,898	23,898		23,898	35,249		35,249

### Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req	
61	0603769SE	Distributed Learning Advanced Technology Development	03	10,399							U
	Advan	nced Technology Development		10,399							
125	0605021SE	Homeland Personnel Security Initiative	05		1,658	1,658					U
	Syste	m Development And Demonstration			1,658	1,658					
164	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	8,296	22,240	22,240					U
	Manag	mement Support		8,296	22,240	22,240					
Total	l Research,	Development, Test & Eval, DW		18,695	23,898	23,898					

R-1C1F: FY 2018 President's Budget Request (Published Version), as of April 25, 2017 at 10:12:57

### Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
61	0603769SE	Distributed Learning Advanced Technology Development	03								U
	Advan	aced Technology Development									
125	0605021SE	Homeland Personnel Security Initiative	05	1,658	1,658		1,658	4,893		4,893	U
	Syste	m Development And Demonstration		1,658	1,658		1,658	4,893		4,893	
164	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	22,240	22,240		22,240	30,356		30,356	U
	Manag	gement Support		22,240	22,240		22,240	30,356		30,356	
Total	l Research,	Development, Test & Eval, DW		23,898	23,898		23,898	35,249		35,249	

R-1C1F: FY 2018 President's Budget Request (Published Version), as of April 25, 2017 at 10:12:57

# Defense Human Resources Activity FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req S with CR Adj	
61 0603769SE	Distributed Learning Advanced Technology Development	03	10,399						Ţ	U
Advanced Tec	chnology Development		10,399		hanconnon					
125 0605021SE	Homeland Personnel Security Initiative	05		1,658	1,658				Ţ	U
System Devel	opment And Demonstration			1,658	1,658					
164 0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	8,296	22,240	22,240				Ţ	U
Management S	Support		8,296	22,240	22,240					
Total Defense H	luman Resources Activity		18,695	23,898	23,898					

### Defense Human Resources Activity FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number		Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
61 0603769	SE Distributed Learning Advanced Technology Development	03								U
Advanced	Technology Development									
125 0605021	SE Homeland Personnel Security Initiative	05	1,658	1,658	*5	1,658	4,893		4,893	U
System De	velopment And Demonstration		1,658	1,658		1,658	4,893		4,893	
164 0605803	SE R&D in Support of DoD Enlistment, Testing and Evaluation	06	39/70/200 (#035~10.0.0)	22,240		22,240	30,356		30,356	U
Managemen	t Support		22,240	22,240		22,240	30,356		30,356	
Total Defens	e Human Resources Activity		23,898	23,898		23,898	35,249		35,249	