

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Procurement, Defense-Wide	1,443	1,444		1,444
Total Defense-Wide	1,443	1,444		1,444

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01 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	1,458		1,458
Total Defense-Wide	1,458		1,458

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(Dollars in Thousands)

01 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Department of Defense Dependent Education, DODEA	1,443	1,444		1,444
Total	1,443	1,444		1,444

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Department of Defense Dependent Education, DODEA	1,458		1,458
Total	1,458		1,458

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	1,443	1,444		1,444
Total Procurement, Defense-Wide	1,443	1,444		1,444

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	1,458		1,458
Total Procurement, Defense-Wide	1,458		1,458

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01 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DODEA							
24	Automation/Educational Support & Logistics	B	1,443	1,444		1,444	U
Total Major Equipment			1,443	1,444		1,444	
Total Procurement, Defense-Wide			1,443	1,444		1,444	

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01 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c

Budget Activity 01: Major Equipment									

Major Equipment, DODEA									
24	Automation/Educational Support & Logistics	B	1,458				1,458		U
			-----		-----		-----		
Total Major Equipment			1,458				1,458		
			-----		-----		-----		
Total Procurement, Defense-Wide			1,458				1,458		