

## UNCLASSIFIED

Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit R-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	503,342	461,305	461,305				
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				

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 (Dollars in Thousands)

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Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	461,305	461,305		461,305	469,957		469,957
Total Research, Development, Test & Evaluation	461,305	461,305		461,305	469,957		469,957

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Summary Recap of Budget Activities -----							
Basic Research	38,288	35,436	35,436				
Applied Research	149,302	154,857	154,857				
Advanced Technology Development	298,123	266,444	266,444				
System Development And Demonstration	7,156	4,568	4,568				
Management Support	10,473						
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				
Summary Recap of FYDP Programs -----							
Research and Development	503,342	461,305	461,305				
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				

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Summary Recap of Budget Activities							
Basic Research	35,436	35,436		35,436	37,201		37,201
Applied Research	154,857	154,857		154,857	157,908		157,908
Advanced Technology Development	266,444	266,444		266,444	268,607		268,607
System Development And Demonstration	4,568	4,568		4,568	6,241		6,241
Management Support							
Total Research, Development, Test & Evaluation	461,305	461,305		461,305	469,957		469,957
Summary Recap of FYDP Programs							
Research and Development	461,305	461,305		461,305	469,957		469,957
Total Research, Development, Test & Evaluation	461,305	461,305		461,305	469,957		469,957

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Summary Recap of Budget Activities							
Basic Research	38,288	35,436	35,436				
Applied Research	149,302	154,857	154,857				
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System Development And Demonstration	7,156	4,568	4,568				
Management Support	10,473						
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				
Summary Recap of FYDP Programs							
Research and Development	503,342	461,305	461,305				
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				

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Summary Recap of Budget Activities							
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Summary Recap of FYDP Programs							
Research and Development	461,305	461,305		461,305	469,957		469,957
Total Research, Development, Test & Evaluation	461,305	461,305		461,305	469,957		469,957

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Defense Threat Reduction Agency	503,342	461,305	461,305				
Total Research, Development, Test & Evaluation	503,342	461,305	461,305				

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Defense Threat Reduction Agency	461,305	461,305		461,305	469,957		469,957
Total Research, Development, Test & Evaluation	461,305	461,305		461,305	469,957		469,957



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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
1	0601000BR	DTRA Basic Research	01	38,288	35,436	35,436					U
		Basic Research		38,288	35,436	35,436					
20	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	149,302	154,857	154,857					U
		Applied Research		149,302	154,857	154,857					
26	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	298,123	266,444	266,444					U
		Advanced Technology Development		298,123	266,444	266,444					
123	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	7,156	4,568	4,568					U
		System Development And Demonstration		7,156	4,568	4,568					
154	0605502BR	Small Business Innovation Research	06	10,473							U
		Management Support		10,473							
Total Research, Development, Test & Eval, DW				503,342	461,305	461,305					

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1	0601000BR	DTRA Basic Research	01	35,436	35,436		35,436	37,201		37,201	U
		Basic Research		35,436	35,436		35,436	37,201		37,201	
20	0602718BR	Counter Weapons of Mass Destruction Applied Research	02	154,857	154,857		154,857	157,908		157,908	U
		Applied Research		154,857	154,857		154,857	157,908		157,908	
26	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	266,444	266,444		266,444	268,607		268,607	U
		Advanced Technology Development		266,444	266,444		266,444	268,607		268,607	
123	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	4,568	4,568		4,568	6,241		6,241	U
		System Development And Demonstration		4,568	4,568		4,568	6,241		6,241	
154	0605502BR	Small Business Innovation Research	06								U
		Management Support									
Total Research, Development, Test & Eval, DW				461,305	461,305		461,305	469,957		469,957	

R-1C1F: FY 2018 President's Budget Request (Published Version), as of April 25, 2017 at 08:15:11

Page D-3A

UNCLASSIFIED

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26	0603160BR	Counter Weapons of Mass Destruction Advanced Technology Development	03	298,123	266,444	266,444					U
	Advanced Technology Development			298,123	266,444	266,444					
123	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	7,156	4,568	4,568					U
	System Development And Demonstration			7,156	4,568	4,568					
154	0605502BR	Small Business Innovation Research	06	10,473							U
	Management Support			10,473							
	Total Defense Threat Reduction Agency			503,342	461,305	461,305					

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	Applied Research			154,857	154,857		154,857	157,908		157,908	
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	Advanced Technology Development			266,444	266,444		266,444	268,607		268,607	
123	0605000BR	Counter Weapons of Mass Destruction Systems Development	05	4,568	4,568		4,568	6,241		6,241	U
	System Development And Demonstration			4,568	4,568		4,568	6,241		6,241	
154	0605502BR	Small Business Innovation Research	06								U
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Total Defense Threat Reduction Agency				461,305	461,305		461,305	469,957		469,957	

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Page D-4A