

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

20 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317
Total Department of the Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Combat Aircraft	12,561,242	12,321,903		12,321,903	8,768,693
02. Airlift Aircraft	74,569				
03. Trainer Aircraft	230,403	249,080		249,080	
04. Other Aircraft	387,931	177,284	13,100	190,384	170,398
05. Modification of Aircraft	1,892,020	2,261,773	173,300	2,435,073	2,374,201
06. Aircraft Spares and Repair Parts	1,050,063	965,238	24,776	990,014	1,229,651
07. Aircraft Support Equip & Facilities	456,387	467,516		467,516	531,374
Total Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								

Combat Aircraft								
1	EA-18G	B	12 (967,725)	21 (1,915,365)		21 (1,915,365)	(43,547)	U
	Less: Advance Procurement (PY)		(-28,002)	(-44,941)		(-44,941)		U
			-----	-----	-----	-----	-----	
			939,723	1,870,424		1,870,424	43,547	
2	EA-18G							
	Advance Procurement (CY)		44,941					U
3	F/A-18E/F (Fighter) Hornet	A	37 (2,609,504)	(198,228)		(198,228)	(75,000)	U
	Less: Advance Procurement (PY)		(-58,346)	(-23,677)		(-23,677)	(-75,000)	U
			-----	-----	-----	-----	-----	
			2,551,158	174,551		174,551		
4	F/A-18E/F (Fighter) Hornet							
	Advance Procurement (CY)		23,677	75,000		75,000		U
5	Joint Strike Fighter CV	A	4 (917,052)	4 (1,059,114)		4 (1,059,114)	2 (689,668)	U
	Less: Advance Procurement (PY)		(-109,052)	(-30,699)		(-30,699)	(-79,016)	U
			-----	-----	-----	-----	-----	
			808,000	1,028,415		1,028,415	610,652	
6	Joint Strike Fighter CV							
	Advance Procurement (CY)		30,699	79,016		79,016	29,400	U
7	JSF STOVL		6 (1,211,635)	6 (1,274,559)		6 (1,274,559)	6 (1,303,605)	U
	Less: Advance Procurement (PY)		(-117,214)	(-98,061)		(-98,061)	(-103,195)	U
			-----	-----	-----	-----	-----	
			1,094,421	1,176,498		1,176,498	1,200,410	
8	JSF STOVL							
	Advance Procurement (CY)		98,061	103,195		103,195	143,885	U

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9	V-22 (Medium Lift)		18 (1,404,292)	19 (1,435,731)		19 (1,435,731)	19 (1,546,359)	U
	Less: Advance Procurement (PY)		(-62,020)	(-97,758)		(-97,758)	(-59,359)	U
			1,342,272	1,337,973		1,337,973	1,487,000	
10	V-22 (Medium Lift)							
	Advance Procurement (CY)		144,008	53,113		53,113	45,920	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	30 (819,037)	21 (668,945)		21 (668,945)	26 (838,757)	U
	Less: Advance Procurement (PY)		(-56,750)	(-64,311)		(-64,311)	(-60,000)	U
			762,287	604,634		604,634	778,757	
12	H-1 Upgrades (UH-1Y/AH-1Z)							
	Advance Procurement (CY)		64,311	60,000		60,000	80,926	U
13	MH-60S (MYP)	A	18 (436,188)	18 (432,946)		18 (432,946)	8 (246,095)	U
	Less: Advance Procurement (PY)		(-68,805)	(-68,025)		(-68,025)	(-35,886)	U
			367,383	364,921		364,921	210,209	
14	MH-60S (MYP)							
	Advance Procurement (CY)		64,183	30,790		30,790		U
15	MH-60R (MYP)	A	19 (684,418)	19 (704,329)		19 (704,329)	29 (1,131,712)	U
	Less: Advance Procurement (PY)		(-101,274)	(-137,496)		(-137,496)	(-197,830)	U
			583,144	566,833		566,833	933,882	
16	MH-60R (MYP)							
	Advance Procurement (CY)		159,330	212,820		212,820	106,686	U
17	P-8A Poseidon	A	13 (2,529,396)	16 (3,347,044)		16 (3,347,044)	8 (2,166,487)	U
	Less: Advance Procurement (PY)		(-244,894)	(-300,679)		(-300,679)	(-163,160)	U
			2,284,502	3,046,365		3,046,365	2,003,327	
18	P-8A Poseidon							
	Advance Procurement (CY)		300,679	313,160		313,160	48,457	U

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Appropriation: 1506N Aircraft Procurement, Navy

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19	E-2D Adv Hawkeye	A	5 (933,389)	5 (1,083,588)		5 (1,083,588)	4 (945,370)	U
	Less: Advance Procurement (PY)		(-157,942)	(-123,016)		(-123,016)	(-125,500)	U
			775,447	960,572		960,572	819,870	
20	E-2D Adv Hawkeye							
	Advance Procurement (CY)		123,016	263,623		263,623	225,765	U
	Total Combat Aircraft		12,561,242	12,321,903		12,321,903	8,768,693	
Budget Activity 02: Airlift Aircraft								
Airlift Aircraft								
21	C-40A	A	1 74,569					U
	Total Airlift Aircraft		74,569					
Budget Activity 03: Trainer Aircraft								
Trainer Aircraft								
22	JPATS	A	33 230,403	29 249,080		29 249,080		U
	Total Trainer Aircraft		230,403	249,080		249,080		
Budget Activity 04: Other Aircraft								
Other Aircraft								
23	KC-130J	A	3 (209,100)	1 (79,673)		1 (79,673)	1 (106,905)	U
	Less: Advance Procurement (PY)			(-10,615)		(-10,615)	(-14,615)	U
			209,100	69,058		69,058	92,290	
24	KC-130J							
	Advance Procurement (CY)		21,230	32,288		32,288		U

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25	MQ-4 TRITON	A		(47,200)		(47,200)		U
	Less: Advance Procurement (PY)			(-47,200)		(-47,200)		U
26	MQ-4 TRITON							
	Advance Procurement (CY)		47,200				37,445	U
27	MQ-8 UAV	B	5 110,401	1 60,980	1 13,100	2 74,080	40,663	U
28	Other Support Aircraft			1 14,958		1 14,958		U
Total	Other Aircraft		387,931	177,284	13,100	190,384	170,398	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

29	EA-6 Series	A	25,288	17,477		17,477	10,993	U
30	AEA Systems		42,310	44,802		44,802	34,768	U
31	AV-8 Series	A	74,933	39,229	57,652	96,881	65,472	U
32	Adversary	A	3,959	2,992		2,992	8,418	U
33	F-18 Series	A	629,206	725,912	35,500	761,412	679,177	U
34	H-46 Series	A	2,274	2,127		2,127	480	U
35	AH-1W Series	A	6,645					U
36	H-53 Series	A	34,736	60,581		60,581	38,159	U
37	SH-60 Series	A	94,311	121,018		121,018	108,850	U
38	H-1 Series	A	6,208	41,706		41,706	45,033	U
39	EP-3 Series	A	76,420	71,347	2,700	74,047	32,890	U
40	P-3 Series	A	114,475	36,788		36,788	2,823	U

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41	E-2 Series	A	16,234	26,233		26,233	21,208	U
42	Trainer A/C Series	A	24,718	4,166		4,166	12,608	U
43	C-2A	A	4,571	902		902		U
44	C-130 Series	A	50,109	46,393		46,393	40,378	U
45	FEWSG	A	669	665		665	640	U
46	Cargo/Transport A/C Series	A	15,608	14,587		14,587	4,635	U
47	E-6 Series	A	140,159	157,549		157,549	212,876	U
48	Executive Helicopters Series	A	41,610	80,537		80,537	71,328	U
49	Special Project Aircraft	A	14,072	13,684	3,375	17,059	21,317	U
50	T-45 Series	A	45,354	93,128		93,128	90,052	U
51	Power Plant Changes	A	14,630	22,999		22,999	19,094	U
52	JPATS Series	A	1,550	1,576		1,576	1,085	U
53	Aviation Life Support Mods	A	2,347	6,267		6,267		U
54	Common ECM Equipment	A	106,512	128,893	49,183	178,076	155,644	U
55	Common Avionics Changes	A	92,461	115,683	4,190	119,873	157,531	U
56	Common Defensive Weapon System	A		3,554		3,554	1,958	U
57	ID Systems	A	35,386	38,303		38,303	38,880	U
58	P-8 Series		4,895	9,485		9,485	29,797	U
59	MAGTF EW for Aviation	A	34,407	13,431	20,700	34,131	14,770	U
60	MQ-8 Series						8,741	U
61	RQ-7 Series		47,102	22,117		22,117	2,542	U

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62	V-22 (Tilt/Rotor ACFT) Osprey	B	88,861	156,534		156,534	135,584	U
63	F-35 STOVL Series	A		111,158		111,158	285,968	U
64	F-35 CV Series	A		29,950		29,950	20,502	U
Total Modification of Aircraft			1,892,020	2,261,773	173,300	2,435,073	2,374,201	
Budget Activity 06: Aircraft Spares and Repair Parts								

Aircraft Spares and Repair Parts								
65	Spares and Repair Parts	A	1,050,063	965,238	24,776	990,014	1,229,651	U
Total Aircraft Spares and Repair Parts			1,050,063	965,238	24,776	990,014	1,229,651	
Budget Activity 07: Aircraft Support Equip & Facilities								

Aircraft Support Equip & Facilities								
66	Common Ground Equipment	A	354,896	346,987		346,987	418,355	U
67	Aircraft Industrial Facilities	A	19,676	24,250		24,250	23,843	U
68	War Consumables	A	43,326	28,930		28,930	15,939	U
69	Other Production Charges	A	3,492	5,268		5,268	5,630	U
70	Special Support Equipment	A	32,231	60,306		60,306	65,839	U
71	First Destination Transportation	A	1,597	1,775		1,775	1,768	U
72	Cancelled Account Adjustments	A	1,169					U
Total Aircraft Support Equip & Facilities			456,387	467,516		467,516	531,374	
Total Aircraft Procurement, Navy			16,652,615	16,442,794	211,176	16,653,970	13,074,317	