

## UNCLASSIFIED

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182
Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680
Space Procurement, Air Force	2,811,456	2,806,111	2,826,011
Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199
Other Procurement, Air Force	21,818,134	18,275,655	19,552,800
Total Department of the Air Force	45,740,207	41,450,307	44,664,872

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Air Force	128,900	202,000		202,000
Missile Procurement, Air Force	289,142	289,142	-83,900	205,242
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311
Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914
Total Department of the Air Force	4,123,917	4,546,814	-423,347	4,123,467

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Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182
Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922
Space Procurement, Air Force	2,806,111	2,826,011		2,826,011
Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510
Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714
Total Department of the Air Force	45,997,571	49,211,686	-423,347	48,788,339

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627
Missile Procurement, Air Force	2,296,182	395,400	2,691,582
Space Procurement, Air Force	3,370,775	2,256	3,373,031
Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111
Other Procurement, Air Force	19,603,497	4,008,887	23,612,384
Total Department of the Air Force	42,077,905	5,648,830	47,726,735

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Space Procurement, Air Force	2,811,456	3,033,137	3,053,037
02. Spares		22,606	22,606
20. Undistributed		-249,632	-249,632
Total Space Procurement, Air Force	2,811,456	2,806,111	2,826,011

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04 May 2017

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Space Procurement, Air Force				
02. Spares				
20. Undistributed				
Total Space Procurement, Air Force				

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## Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Space Procurement, Air Force	3,033,137	3,053,037		3,053,037
02. Spares	22,606	22,606		22,606
20. Undistributed	-249,632	-249,632		-249,632
Total Space Procurement, Air Force	2,806,111	2,826,011		2,826,011

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04 May 2017

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Space Procurement, Air Force	3,352,066	2,256	3,354,322
02. Spares	18,709		18,709
20. Undistributed			
Total Space Procurement, Air Force	3,370,775	2,256	3,373,031



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04 May 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
Budget Activity 01: Space Procurement, Air Force						
-----						
Space Programs						
1	Advanced EHF	A	327,366	645,569	645,569	U
2	AF Satellite Comm System	A	74,673	42,375	42,375	U
3	Counterspace Systems	A	43,065	26,984	46,884	U
4	Family of Beyond Line-of-Sight Terminals	A	52,192	16 88,963	16 88,963	U
5	Wideband Gapfiller Satellites(Space)	A	74,476	86,272	86,272	U
6	GPS III Space Segment	A	1 (255,370)	(34,059)	(34,059)	U
	Less: Advance Procurement (PY)		(-57,000)			U
			-----	-----	-----	
			198,370	34,059	34,059	
7	Global Positioning (Space)	A	1,623	2,169	2,169	U
8	Spaceborne Equip (Comsec)	A	13,362	46,708	46,708	U
9	Global Positioning (Space)	A	64,135	13,171	13,171	U
10	MILSATCOM	A	35,495	41,799	41,799	U
11	Evolved Expendable Launch Capability	A	571,076	768,586	768,586	U
12	Evolved Expendable Launch Veh(Space)	A	4 679,851	5 737,853	5 737,853	U
13	SBIR High (Space)	A	542,713	362,504	362,504	U
14	SBIR High (Space)					
	Advance Procurement (CY)					U
	C (FY 2018 for FY 2020) (M)					
15	NUDET Detection System	A	5,095	4,395	4,395	U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Space Procurement, Air Force											
-----											
Space Programs											
1	Advanced EHF	A									U
2	AF Satellite Comm System	A									U
3	Counterspace Systems	A									U
4	Family of Beyond Line-of-Sight Terminals	A									U
5	Wideband Gapfiller Satellites(Space)	A									U
6	GPS III Space Segment	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
7	Global Postioning (Space)	A									U
8	Spaceborne Equip (Comsec)	A									U
9	Global Positioning (Space)	A									U
10	MILSATCOM	A									U
11	Evolved Expendable Launch Capability	A									U
12	Evolved Expendable Launch Veh(Space)	A									U
13	SBIR High (Space)	A									U
14	SBIR High (Space)										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2020) (M)										
15	NUDET Detection System	A									U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Space Procurement, Air Force											
-----											
Space Programs											
1	Advanced EHF	A		645,569		645,569			645,569		U
2	AF Satellite Comm System	A		42,375		42,375			42,375		U
3	Counterspace Systems	A		26,984		46,884			46,884		U
4	Family of Beyond Line-of-Sight Terminals	A	16	88,963	16	88,963			16	88,963	U
5	Wideband Gapfiller Satellites(Space)	A		86,272		86,272			86,272		U
6	GPS III Space Segment	A		(34,059)		(34,059)			(34,059)		U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				34,059		34,059			34,059		
7	Global Postioning (Space)	A		2,169		2,169			2,169		U
8	Spaceborne Equip (Comsec)	A		46,708		46,708			46,708		U
9	Global Positioning (Space)	A		13,171		13,171			13,171		U
10	MILSATCOM	A		41,799		41,799			41,799		U
11	Evolved Expendable Launch Capability	A		768,586		768,586			768,586		U
12	Evolved Expendable Launch Veh(Space)	A	5	737,853	5	737,853			5	737,853	U
13	SBIR High (Space)	A		362,504		362,504			362,504		U
14	SBIR High (Space)										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2020) (M)										
15	NUDET Detection System	A		4,395		4,395			4,395		U

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04 May 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 01: Space Procurement, Air Force									
-----									
Space Programs									
1	Advanced EHF	A		56,974			56,974		U
2	AF Satellite Comm System	A		57,516			57,516		U
3	Counterspace Systems	A		28,798			28,798		U
4	Family of Beyond Line-of-Sight Terminals	A		146,972			146,972		U
5	Wideband Gapfiller Satellites(Space)	A		80,849			80,849		U
6	GPS III Space Segment	A		(85,894)			(85,894)		U
	Less: Advance Procurement (PY)								U
				-----		-----	-----		
				85,894			85,894		
7	Global Postioning (Space)	A		2,198			2,198		U
8	Spaceborne Equip (Comsec)	A		25,048			25,048		U
9	Global Positioning (Space)	A							U
10	MILSATCOM	A		33,033		2,256	35,289		U
11	Evolved Expendable Launch Capability	A		957,420			957,420		U
12	Evolved Expendable Launch Veh(Space)	A	3	606,488			3	606,488	U
13	SBIR High (Space)	A		981,009			981,009		U
14	SBIR High (Space)								
	Advance Procurement (CY)			132,420			132,420		U
	C (FY 2018 for FY 2020) (M)			(132,420)			(132,420)		
15	NUDET Detection System	A		6,370			6,370		U

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04 May 2017

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
16	Space Mods	A	24,689	8,642	8,642	U
17	Spacelift Range System Space	A	103,275	123,088	123,088	U
			-----	-----	-----	
	Total Space Procurement, Air Force		2,811,456	3,033,137	3,053,037	
Budget Activity 02: Spares						
-----						
SSpares						
18	Initial Spares/Repair Parts	A		22,606	22,606	U
			-----	-----	-----	
	Total Spares			22,606	22,606	
Budget Activity 20: Undistributed						
-----						
Undistributed						
19	Adj to Match Continuing Resolution	A		-249,632	-249,632	U
			-----	-----	-----	
	Total Undistributed			-249,632	-249,632	
			-----	-----	-----	
	Total Space Procurement, Air Force		2,811,456	2,806,111	2,826,011	

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
16	Space Mods	A									U
17	Spacelift Range System Space	A									U
	Total Space Procurement, Air Force		-----		-----		-----		-----		
	Budget Activity 02: Spares										
	-----										
	SSpares										
18	Initial Spares/Repair Parts	A									U
	Total Spares		-----		-----		-----		-----		
	Budget Activity 20: Undistributed										
	-----										
	Undistributed										
19	Adj to Match Continuing Resolution	A									U
	Total Undistributed		-----		-----		-----		-----		
	Total Space Procurement, Air Force		-----		-----		-----		-----		

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16	Space Mods	A	8,642	8,642		8,642	U
17	Spacelift Range System Space	A	123,088	123,088		123,088	U
Total Space Procurement, Air Force			3,033,137	3,053,037		3,053,037	
Budget Activity 02: Spares							
SSpares							
18	Initial Spares/Repair Parts	A	22,606	22,606		22,606	U
Total Spares			22,606	22,606		22,606	
Budget Activity 20: Undistributed							
Undistributed							
19	Adj to Match Continuing Resolution	A	-249,632	-249,632		-249,632	U
Total Undistributed			-249,632	-249,632		-249,632	
Total Space Procurement, Air Force			2,806,111	2,826,011		2,826,011	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
16	Space Mods	A		37,203				37,203	U
17	Spacelift Range System Space	A		113,874				113,874	U
				-----		-----		-----	
	Total Space Procurement, Air Force			3,352,066		2,256		3,354,322	
	Budget Activity 02: Spares								
	-----								
	SSpares								
18	Initial Spares/Repair Parts	A		18,709				18,709	U
				-----		-----		-----	
	Total Spares			18,709				18,709	
	Budget Activity 20: Undistributed								
	-----								
	Undistributed								
19	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Space Procurement, Air Force			3,370,775		2,256		3,373,031	