Department of Defense
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	554,145	497,174	529,874				
Total Research, Development, Test & Evaluation	554,145	497,174	529,874				

Department of Defense
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	497,174	529,874		529,874	639,325	4,920	644,245
Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245

Department of Defense
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

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Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Applied Research	37,084	37,820	37,820				
Advanced Technology Development	56,864	61,620	61,620				
Operational System Development	460,197	397,734	430,434				
Total Research, Development, Test & Evaluation	554,145	497,174	529,874				
Summary Recap of FYDP Programs							
Intelligence and Communications	70,722	5,415	5,415				
Special Operations Forces	483,423	491,759	524,459				
Total Research, Development, Test & Evaluation	554,145	497,174	529,874				

Department of Defense
FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Applied Research	37,820	37,820		37,820	34,493		34,493
Advanced Technology Development	61,620	61,620		61,620	72,605		72,605
Operational System Development	397,734	430,434		430,434	532,227	4,920	537,147
Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245
Summary Recap of FYDP Programs							
Intelligence and Communications	5,415	5,415		5,415	5,496		5,496
Special Operations Forces	491,759	524,459		524,459	633,829	4,920	638,749
Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Applied Research	37,084	37,820	37,820				
Advanced Technology Development	56,864	61,620	61,620				
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Summary Recap of FYDP Programs							
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Total Research, Development, Test & Evaluation	554,145	497,174	529,874				

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Applied Research	37,820	37,820		37,820	34,493		34,493
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Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245
Summary Recap of FYDP Programs							
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Special Operations Forces	491,759	524,459		524,459	633,829	4,920	638,749
Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
U.S., Special Operations Command	554,145	497,174	529,874				
Total Research, Development, Test & Evaluation	554,145	497,174	529,874				

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
U.S., Special Operations Command	497,174	529,874		529,874	639,325	4,920	644,245
Total Research, Development, Test & Evaluation	497,174	529,874		529,874	639,325	4,920	644,245

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	Sec
22	1160401BB	SOF Technology Development	02	37,084	37,820	37,820					U
		Applied Research		37,084	37,820	37,820					
68	1160402BB	SOF Advanced Technology Development	03	56,864	61,620	61,620					U
		Advanced Technology Development		56,864	61,620	61,620					
218	0304210BB	Special Applications for Contingencies	07	65,420							U
230	0305208BB	Distributed Common Ground/Surface Systems	07	5,302	5,415	5,415					U
248	1105219BB	MQ-9 UAV	07	21,388	17,804	17,804					U
249	1105232BB	RQ-11 UAV	07	758							U
250	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07	15,897							U
251	1160403BB	Aviation Systems	07	172,965	159,143	163,543					U
252	1160405BB	Intelligence Systems Development	07	6,466	7,958	9,858					U
253	1160408BB	Operational Enhancements	07	61,463	64,895	90,895					U
254	1160431BB	Warrior Systems	07	32,677	44,885	45,285					U
255	1160432BB	Special Programs	07	3,284	1,949	1,949					U
256	1160434BB	Unmanned ISR	07		22,117	22,117					U
257	1160480BB	SOF Tactical Vehicles	07	2,477	3,316	3,316					U
258	1160483BB	Maritime Systems	07	57,544	54,577	54,577					U
259	1160489BB	Global Video Surveillance Activities	07	3,933	3,841	3,841					U

Defense-Wide
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Sec
22	1160401BB	SOF Technology Development	02	37,820	37,820		37,820	34,493		34,493	U
		Applied Research		37,820	37,820		37,820	34,493		34,493	
68	1160402BB	SOF Advanced Technology Development	03	61,620	61,620		61,620	72,605		72,605	U
		Advanced Technology Development		61,620	61,620		61,620	72,605		72,605	
218	0304210BB	Special Applications for Contingencies	07								U
230	0305208BB	Distributed Common Ground/Surface Systems	07	5,415	5,415		5,415	5,496		5,496	U
248	1105219BB	MQ-9 UAV	07	17,804	17,804		17,804	37,863		37,863	U
249	1105232BB	RQ-11 UAV	07								U
250	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07								U
251	1160403BB	Aviation Systems	07	159,143	163,543		163,543	259,886		259,886	U
252	1160405BB	Intelligence Systems Development	07	7,958	9,858		9,858	8,245		8,245	U
253	1160408BB	Operational Enhancements	07	64,895	90,895		90,895	79,455	1,920	81,375	U
254	1160431BB	Warrior Systems	07	44,885	45,285		45,285	45,935		45,935	U
255	1160432BB	Special Programs	07	1,949	1,949		1,949	1,978		1,978	U
256	1160434BB	Unmanned ISR	07	22,117	22,117		22,117	31,766	3,000	34,766	U
257	1160480BB	SOF Tactical Vehicles	07	3,316	3,316		3,316	2,578		2,578	U
258	1160483BB	Maritime Systems	07	54,577	54,577		54,577	42,315		42,315	U
259	1160489BB	Global Video Surveillance Activities	07	3,841	3,841		3,841	4,661		4,661	U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	Sec
260	1160490BB	Operational Enhancements Intelligence	07	10,623	11,834	11,834					U
		Operational System Development		460,197	397,734	430,434					
Total Research, Development, Test & Eval, DW				554,145	497,174	529,874					

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Sec
260	1160490BB	Operational Enhancements Intelligence	07	11,834	11,834		11,834	12,049		12,049	U
		Operational System Development		397,734	430,434		430,434	532,227	4,920	537,147	
Total Research, Development, Test & Eval, DW				497,174	529,874		529,874	639,325	4,920	644,245	

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U.S., Special Operations Command
FY 2018 President's Budget Request
Exhibit R-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	Sec
22	1160401BB	SOF Technology Development	02	37,084	37,820	37,820					U
Applied Research				37,084	37,820	37,820					
68	1160402BB	SOF Advanced Technology Development	03	56,864	61,620	61,620					U
Advanced Technology Development				56,864	61,620	61,620					
218	0304210BB	Special Applications for Contingencies	07	65,420							U
230	0305208BB	Distributed Common Ground/Surface Systems	07	5,302	5,415	5,415					U
248	1105219BB	MQ-9 UAV	07	21,388	17,804	17,804					U
249	1105232BB	RQ-11 UAV	07	758							U
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253	1160408BB	Operational Enhancements	07	61,463	64,895	90,895					U
254	1160431BB	Warrior Systems	07	32,677	44,885	45,285					U
255	1160432BB	Special Programs	07	3,284	1,949	1,949					U
256	1160434BB	Unmanned ISR	07		22,117	22,117					U
257	1160480BB	SOF Tactical Vehicles	07	2,477	3,316	3,316					U
258	1160483BB	Maritime Systems	07	57,544	54,577	54,577					U
259	1160489BB	Global Video Surveillance Activities	07	3,933	3,841	3,841					U

U.S., Special Operations Command
FY 2018 President's Budget Request
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Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Sec
22	1160401BB	SOF Technology Development	02	37,820	37,820		37,820	34,493		34,493	U
	Applied Research			37,820	37,820		37,820	34,493		34,493	
68	1160402BB	SOF Advanced Technology Development	03	61,620	61,620		61,620	72,605		72,605	U
	Advanced Technology Development			61,620	61,620		61,620	72,605		72,605	
218	0304210BB	Special Applications for Contingencies	07								U
230	0305208BB	Distributed Common Ground/Surface Systems	07	5,415	5,415		5,415	5,496		5,496	U
248	1105219BB	MQ-9 UAV	07	17,804	17,804		17,804	37,863		37,863	U
249	1105232BB	RQ-11 UAV	07								U
250	1160279BB	Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog	07								U
251	1160403BB	Aviation Systems	07	159,143	163,543		163,543	259,886		259,886	U
252	1160405BB	Intelligence Systems Development	07	7,958	9,858		9,858	8,245		8,245	U
253	1160408BB	Operational Enhancements	07	64,895	90,895		90,895	79,455	1,920	81,375	U
254	1160431BB	Warrior Systems	07	44,885	45,285		45,285	45,935		45,935	U
255	1160432BB	Special Programs	07	1,949	1,949		1,949	1,978		1,978	U
256	1160434BB	Unmanned ISR	07	22,117	22,117		22,117	31,766	3,000	34,766	U
257	1160480BB	SOF Tactical Vehicles	07	3,316	3,316		3,316	2,578		2,578	U
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259	1160489BB	Global Video Surveillance Activities	07	3,841	3,841		3,841	4,661		4,661	U

U.S., Special Operations Command
FY 2018 President's Budget Request
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Total Obligational Authority
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Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	Sec
260	1160490BB	Operational Enhancements Intelligence	07	10,623	11,834	11,834					U
	Operational System Development			460,197	397,734	430,434					
Total U.S., Special Operations Command				554,145	497,174	529,874					

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	Operational System Development			397,734	430,434		430,434	532,227	4,920	537,147	
Total U.S., Special Operations Command				497,174	529,874		529,874	639,325	4,920	644,245	

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