

## UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit R-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

03 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
Operational Systems Development	2,379	2,453		2,453	3,526		3,526
Total Research, Development, Test & Evaluation	2,379	2,453		2,453	3,526		3,526
Summary Recap of FYDP Programs -----							
Research and Development	2,379	2,453		2,453	3,526		3,526
Total Research, Development, Test & Evaluation	2,379	2,453		2,453	3,526		3,526

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Total Research, Development, Test & Evaluation	2,379	2,453		2,453	3,526		3,526

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Totals	FY 2013 Base	FY 2013 OCO	FY 2013 Totals
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186	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,090	2,165		2,165	3,238		3,238
187	0605147T	Overseas Humanitarian Assistance Shared Information System (OHAISIS)	07	289	288		288	288		288
		Operational Systems Development		2,379	2,453		2,453	3,526		3,526
		Total Research, Development, Test & Eval, DW		2,379	2,453		2,453	3,526		3,526

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		Operational Systems Development		2,379	2,453		2,453	3,526		3,526
		Total Defense Security Cooperation Agency		2,379	2,453		2,453	3,526		3,526