

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2019 Budget Estimates**

February 2018



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Security Service.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1
Washington Headquarters Service.....	Volume 1

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Joint Urgent Operational Needs Fund..... Volume 1

Missile Defense Agency..... Volume 2

Joint Improvised–Threat Defeat Fund..... Volume 1

Defense POW/MIA Accounting Agency..... Volume 1

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xxi

Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xxiii

Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	7,809	1,475	1,475	
Total Defense-Wide	7,809	1,475	1,475	

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide				
Total Defense-Wide				

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	1,475		1,475
Total Defense-Wide	1,475		1,475

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	2,542		2,542
Total Defense-Wide	2,542		2,542

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
Total	7,809	1,475	1,475	

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div. B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				

Defense Contract Audit Agency, DCAA				
Total				

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Defense Contract Audit Agency, DCAA	1,475		1,475
Total	1,475		1,475

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
~~Exhibit P-1, FY 2019 President's Budget~~
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Contract Audit Agency, DCAA	2,542		2,542
Total	2,542		2,542

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit-P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	7,809	1,475	1,475	
Total Procurement, Defense-Wide	7,809	1,475	1,475	

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
~~Exhibit P-1~~ FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----------------	--	---	---	---------------------------------------

01. Major Equipment

Total Procurement, Defense-Wide

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
~~Exhibit P-1~~ FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	1,475		1,475
Total Procurement, Defense-Wide	1,475		1,475

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Major Equipment	2,542		2,542
Total Procurement, Defense-Wide	2,542		2,542

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget

Exhibit P-1: FY 2019 President's Budget

Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests*		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
	1 Items Less Than \$5 Million	B	7,809		1,475		1,475				U
	Total Major Equipment		7,809		1,475		1,475				
	Total Procurement, Defense-Wide		7,809		1,475		1,475				

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
~~Exhibit P-1~~ FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
	1 Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

UNCLASSIFIED

Page D-4A

Volume 1 - xviii

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment										
<hr/>										
Major Equipment, DCAA										
1	Items Less Than \$5 Million	B		1,475			1,475		U	
Total Major Equipment				1,475			1,475			
Total Procurement, Defense-Wide				1,475			1,475			

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									

Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		2,542			2,542		U
Total Major Equipment				2,542			2,542		
Total Procurement, Defense-Wide				2,542			2,542		

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	20	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11.....	Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Audit Agency	Date: February 2018
--	----------------------------

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million
--	--

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2017

DCAA Integrated Information Network. (\$7.809 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$816,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$1,448,000 is required for the replacement of the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$4,845,000 is required to address emergency warfighter readiness. Funds are required to address the needed infrastructure improvements for compute and data storage capability to improve DCAA network bandwidth and accommodate increased data traffic associated with consolidated servers and new audit software. The updated infrastructure replaces and consolidates over 250 remote servers into two locations. With the upgrades, multiple auditors and audit managers will have the capability to and directly access prior audit packages, work audits, perform real-time reviews, maintain audit oversight, and permit progress transparency, all simultaneously on the same audit. The collective result will provide the DCAA audit workforce with dependable, accessible and functional infrastructure required to perform their audit mission. Without this infrastructure audit software, DCAA will lose the opportunity gain impactful audit efficiencies that will keep our audit resources viable and better serve the Department.

FY 2018

DCAA Integrated Information Network. (\$1.475 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Audit Agency		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA		P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.		
FY 2019 DCAA Integrated Information Network. (\$2.542 million) In FY 2019, funding in the amount of \$1,089,000 is required to continue the scheduled procurement of caseware licensing for the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$1,453,000 is required to support the life-cycle replacement of technologically obsolete infrastructure.		