

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Marine Corps	1,342,493	935,209	65,589	1,000,798
Total Department of the Navy	1,342,493	935,209	65,589	1,000,798

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09 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Marine Corps	1,131,418	48,934	1,180,352
Total Department of the Navy	1,131,418	48,934	1,180,352

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09 Jan 2015

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
02. Weapons and combat vehicles	100,344	142,407	3,190	145,597
03. Guided missiles and equipment	126,304	42,272	30,600	72,872
04. Communications And Electronics Equipment	683,659	561,624	8,419	570,043
05. Support Vehicles	60,467	98,262	584	98,846
06. Engineer and Other Equipment	358,397	74,434	22,796	97,230
07. Spares and Repair Parts	13,322	16,210		16,210
Total Procurement, Marine Corps	1,342,493	935,209	65,589	1,000,798

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
02. Weapons and combat vehicles	132,117		132,117
03. Guided missiles and equipment	26,691	17,990	44,681
04. Communications And Electronics Equipment	739,799	23,944	763,743
05. Support Vehicles	123,611		123,611
06. Engineer and Other Equipment	100,908	7,000	107,908
07. Spares and Repair Parts	8,292		8,292
Total Procurement, Marine Corps	1,131,418	48,934	1,180,352

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 02: Weapons and combat vehicles							

Tracked Combat Vehicles							
1	AAV7A1 PIP	A	32,036	15,356		15,356	U
2	LAV PIP	A	5,981	72,736		72,736	U
Artillery and Other Weapons							
3	Expeditionary Fire Support System	A	583	642		642	U
4	155mm Lightweight Towed Howitzer	B	4,226	4,532		4,532	U
5	High Mobility Artillery Rocket System	A	5,799	19,474		19,474	U
6	Weapons and Combat Vehicles Under \$5 Million	A	11,249	7,250		7,250	U
Other Support							
7	Modification Kits	A	38,062	20,809	1 3,190	1 23,999	U
8	Weapons Enhancement Program	A	2,408	1,608		1,608	U
Total Weapons and combat vehicles			100,344	142,407	3,190	145,597	
Budget Activity 03: Guided missiles and equipment							

Guided Missiles							
9	Ground Based Air Defense	A	18,656	30,339		30,339	U
10	Javelin	A	401 65,147	343	90 17,100	90 17,443	U
11	Follow On To SMAW	A	105	4,867		4,867	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)		1,125	1,589		1,589	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:32:30

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Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		26,744			26,744		U
2	LAV PIP	A		54,879			54,879		U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		2,652			2,652		U
4	155mm Lightweight Towed Howitzer	B		7,482			7,482		U
5	High Mobility Artillery Rocket System	A		17,181			17,181		U
6	Weapons and Combat Vehicles Under \$5 Million	A		8,224			8,224		U
Other Support									
7	Modification Kits	A		14,467			14,467		U
8	Weapons Enhancement Program	A		488			488		U
			-----		-----		-----		
Total Weapons and combat vehicles				132,117			132,117		
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
9	Ground Based Air Defense	A		7,565			7,565		U
10	Javelin	A		1,091		7,679	8,770		U
11	Follow On To SMAW	A		4,872			4,872		U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			668			668		U

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	Other Support						
13	Modification Kits	A	41,271	5,134	13,500	18,634	U
			-----	-----	-----	-----	
	Total Guided missiles and equipment		126,304	42,272	30,600	72,872	
	Budget Activity 04: Communications And Electronics Equipment						

	Command and Control Systems						
14	Unit Operations Center	A	13,480	9,178		9,178	U
15	Common Aviation Command and Control System (C	A		12,272		12,272	U
	Repair and Test Equipment						
16	Repair and Test Equipment	A	56,164	27,334	980	28,314	U
	Other Support (Tel)						
17	Combat Support System	A	2,901	2,385		2,385	U
18	Modification Kits	A	2,831				U
	Command and Control System (Non-Tel)						
19	Items Under \$5 Million (Comm & Elec)	A	10,560	4,205	996	5,201	U
20	Air Operations C2 Systems	A	21,271	8,002		8,002	U
	Radar + Equipment (Non-Tel)						
21	Radar Systems	A	2 102,522	17,295		17,295	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A		2 89,230		2 89,230	U
23	RQ-21 UAS		3 66,007	3 69,315		3 69,315	U
	Intell/Comm Equipment (Non-Tel)						
24	Fire Support System	A	3,325	11,860		11,860	U

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Other Support									
13	Modification Kits	A	12,495		10,311		22,806		U
			-----		-----		-----		
Total Guided missiles and equipment			26,691		17,990		44,681		
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
14	Unit Operations Center	A	13,109		8,221		21,330		U
15	Common Aviation Command and Control System (C	A	35,147				35,147		U
Repair and Test Equipment									
16	Repair and Test Equipment	A	21,210				21,210		U
Other Support (Tel)									
17	Combat Support System	A	792				792		U
18	Modification Kits	A			3,600		3,600		U
Command and Control System (Non-Tel)									
19	Items Under \$5 Million (Comm & Elec)	A	3,642		8,693		12,335		U
20	Air Operations C2 Systems	A	3,520				3,520		U
Radar + Equipment (Non-Tel)									
21	Radar Systems	A	35,118				35,118		U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	3	130,661			3	130,661	U
23	RQ-21 UAS		4	84,916			4	84,916	U
Intell/Comm Equipment (Non-Tel)									
24	Fire Support System	A		9,136				9,136	U

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25	Intelligence Support Equipment	B	71,336	38,340	1,450	39,790	U
27	RQ-11 UAV		4,483	2,737	1,740	4,477	U
28	DCGS-MC	A	11,392	20,620		20,620	U
	Other Comm/Elec Equipment (Non-Tel)						
31	Night Vision Equipment	A	6,100	7,338	134	7,472	U
	Other Support (Non-Tel)						
32	Next Generation Enterprise Network (NGEN)	A		2,073		2,073	U
33	Common Computer Resources	A	106,396	32,489		32,489	U
34	Command Post Systems	A	57,948	38,186		38,186	U
35	Radio Systems	A	68,078	64,494		64,494	U
36	Comm Switching & Control Systems	A	53,829	63,956	3,119	67,075	U
37	Comm & Elec Infrastructure Support	A	19,377	37,817		37,817	U
999	Classified Programs		5,659	2,498		2,498	U
	Total Communications And Electronics Equipment		683,659	561,624	8,419	570,043	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
38	Commercial Passenger Vehicles	A	1,029	332		332	U
39	Commercial Cargo Vehicles	A	31,921	11,035		11,035	U
	Tactical Vehicles						
40	5/4T Truck HMMWV (MYP)	A	979	57,255		57,255	U
41	Motor Transport Modifications	A	3,106	938		938	U

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25	Intelligence Support Equipment	B		29,936			29,936		U
27	RQ-11 UAV					3,430	3,430		U
28	DCGS-MC	A		1,947			1,947		U
	Other Comm/Elec Equipment (Non-Tel)								
31	Night Vision Equipment	A		2,018			2,018		U
	Other Support (Non-Tel)								
32	Next Generation Enterprise Network (NGEN)	A		67,295			67,295		U
33	Common Computer Resources	A		43,101			43,101		U
34	Command Post Systems	A		29,255			29,255		U
35	Radio Systems	A		80,584			80,584		U
36	Comm Switching & Control Systems	A		66,123			66,123		U
37	Comm & Elec Infrastructure Support	A		79,486			79,486		U
999	Classified Programs			2,803			2,803		U
				-----		-----	-----		
	Total Communications And Electronics Equipment			739,799		23,944	763,743		
	Budget Activity 05: Support Vehicles								

	Administrative Vehicles								
38	Commercial Passenger Vehicles	A		3,538			3,538		U
39	Commercial Cargo Vehicles	A		22,806			22,806		U
	Tactical Vehicles								
40	5/4T Truck HMMWV (MYP)	A							U
41	Motor Transport Modifications	A		7,743			7,743		U

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42	Medium Tactical Vehicle Replacement	A			2	584	2	584	U
43	Joint Light Tactical Vehicle			7	7,500		7	7,500	U
44	Family of Tactical Trailers	A	12,845	10,179				10,179	U
	Other Support								
45	Items Less Than \$5 Million	A	10,587	11,023				11,023	U
	Total Support Vehicles		60,467	98,262		584		98,846	

Budget Activity 06: Engineer and Other Equipment

	Engineer and Other Equipment								
46	Environmental Control Equip Assort	A	11,593	994				994	U
47	Bulk Liquid Equipment	A	25,121	1,256				1,256	U
48	Tactical Fuel Systems	A	21,698	3,750				3,750	U
49	Power Equipment Assorted	A	73,978	8,985				8,985	U
50	Amphibious Support Equipment	A	4,779	4,418				4,418	U
51	EOD Systems	A	82,158	6,528	5,566			12,094	U
	Materials Handling Equipment								
52	Physical Security Equipment	A	14,851	24,643				24,643	U
53	Garrison Mobile Engineer Equipment (GMEE)	A	3,924	1,910				1,910	U
54	Material Handling Equip	A	36,227	8,807	3,230			12,037	U
55	First Destination Transportation	A	152	128				128	U
	General Property								
56	Field Medical Equipment	A	27,382						U

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42	Medium Tactical Vehicle Replacement	A							U
43	Joint Light Tactical Vehicle		109	79,429			109	79,429	U
44	Family of Tactical Trailers	A		3,157				3,157	U
	Other Support								
45	Items Less Than \$5 Million	A		6,938				6,938	U
				-----		-----		-----	
	Total Support Vehicles			123,611				123,611	

Budget Activity 06: Engineer and Other Equipment

Engineer and Other Equipment

46	Environmental Control Equip Assort	A		94				94	U
47	Bulk Liquid Equipment	A		896				896	U
48	Tactical Fuel Systems	A		136				136	U
49	Power Equipment Assorted	A		10,792				10,792	U
50	Amphibious Support Equipment	A		3,235				3,235	U
51	EOD Systems	A		7,666				7,666	U

Materials Handling Equipment

52	Physical Security Equipment	A		33,145		7,000		40,145	U
53	Garrison Mobile Engineer Equipment (GMEE)	A		1,419				1,419	U
54	Material Handling Equip	A							U
55	First Destination Transportation	A							U

General Property

56	Field Medical Equipment	A							U
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57	Training Devices	B	9,963	3,412	2,000	5,412	U
58	Container Family	A	2,189	1,662		1,662	U
59	Family of Construction Equipment	A	36,221	3,669	12,000	15,669	U
60	Family of Internally Transportable Veh (ITV)	A					U
61	Rapid Deployable Kitchen	A	1,652				U
	Other Support						
62	Items Less Than \$5 Million	A	6,509	4,272		4,272	U
			-----	-----	-----	-----	
	Total Engineer and Other Equipment		358,397	74,434	22,796	97,230	
	Budget Activity 07: Spares and Repair Parts						

	Spares and Repair Parts						
63	Spares and Repair Parts	A	13,322	16,210		16,210	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		13,322	16,210		16,210	
			-----	-----	-----	-----	
	Total Procurement, Marine Corps		1,342,493	935,209	65,589	1,000,798	

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57	Training Devices	B		24,163			24,163		U
58	Container Family	A		962			962		U
59	Family of Construction Equipment	A		6,545			6,545		U
60	Family of Internally Transportable Veh (ITV)	A		7,533			7,533		U
61	Rapid Deployable Kitchen	A							U
	Other Support								
62	Items Less Than \$5 Million	A		4,322			4,322		U
			-----		-----		-----		
	Total Engineer and Other Equipment			100,908		7,000	107,908		
	Budget Activity 07: Spares and Repair Parts								

	Spares and Repair Parts								
63	Spares and Repair Parts	A		8,292			8,292		U
			-----		-----		-----		
	Total Spares and Repair Parts			8,292			8,292		
			-----		-----		-----		
	Total Procurement, Marine Corps			1,131,418		48,934	1,180,352		