Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

31 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Aircraft Procurement, Air Force	15,535,847	12,950,000	1,235,777	14,185,777
Missile Procurement, Air Force	5,171,556	6,068,124	41,220	6,109,344
Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195
Other Procurement, Air Force	20,321,721	17,399,579	3,088,510	20,488,089
Total Department of the Air Force	42,087,129	36,916,888	4,474,517	41,391,405

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

31 Jan 2012

Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Aircraft Procurement, Air Force	11,002,999	305,600	11,308,599
Missile Procurement, Air Force	5,491,846	34,350	5,526,196
Procurement of Ammunition, Air Force	599,194	116,203	715,397
Other Procurement, Air Force	16,720,848	2,818,270	19,539,118
Total Department of the Air Force	33,814,887	3,274,423	37,089,310

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Air Force

Budget Activity	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
01. Combat Aircraft	4,454,732	3,622,710		3,622,710
02. Airlift Aircraft	1,649,090	1,856,640		1,856,640
03. Trainer Aircraft	69,413	1,060		1,060
04. Other Aircraft	2,472,745	1,302,459	761,364	2,063,823
05. Modification of Inservice Aircraft	4,416,728	3,834,756	337,023	4,171,779
06. Aircraft Spares and Repair Parts	706,964	927,364	2,800	930,164
07. Aircraft Supt Equipment & Facilities	1,766,175	1,405,011	134,590	1,539,601
Total Aircraft Procurement, Air Force	15,535,847	12,950,000	1,235,777	14,185,777

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Air Force

Budget Activity	FY 2013 Base	FY 2013 OCO	FY 2013 Total
01. Combat Aircraft	2 417 702		2 417 702
	3,417,702		3,417,702
02. Airlift Aircraft	595,451		595,451
03. Trainer Aircraft			
04. Other Aircraft	1,306,334		1,306,334
05. Modification of Inservice Aircraft	3,610,162	224,700	3,834,862
06. Aircraft Spares and Repair Parts	729 , 691	21,900	751 , 591
07. Aircraft Supt Equipment & Facilities	1,343,659	59,000	1,402,659
Total Aircraft Procurement, Air Force	11,002,999	305 , 600	11,308,599

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	FY 2011 FY 2012 Ident Actuals Base		Base	FY 2012 OCO		FY 2012 Total			S e		
No Item Nomenclature	Code 	Quantity	Cost 	Quantit	-	Quantity	Cost	Quant:	-	Cost	C -
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1 F-35 Less: Advance Procurement (PY)	A	(-	320,585) -278,600)		(3,545,196) (-255,581)			18		5,196) 5,581)	
			041,985		3,289,615				3,289		
2 F-35 Advance Procurement (CY)			255,581		228 , 977				228	3 , 977	U
3 F-22A	А		157,166		104,118					1,118	U
Total Combat Aircraft			454,732		3,622,710				3,622	2,710	
Budget Activity 02: Airlift Aircraft											
Tactical Airlift	_							_	0.05	- 000	
4 C-17A (MYP)	А		48,414	1	225,000			1	225	5,000	U
Other Airlift											
5 C-130J Less: Advance Procurement (PY)	A	(-	(555,653) -102,900)	1	(146,158) (-9,779)			1	(-9	5,158) 9,779)	
			452 , 753		136,379				136	5 , 379	
6 C-130J Advance Procurement (CY)			9,779		50,000				50	0,000	U
7 HC-130J Less: Advance Procurement (PY)	А		(306,100)	3	(342,844) (-9,945)			3	(-9	2,844) 9,945)	
			306,100		332,899					2,899	
8 HC-130J Advance Procurement (CY)			9,945		10,000				10	0,000	U

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31 Jan 2012

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

		FY 201		FY 20	FY 2		S	
Line No Item Nomenclature	Ident Code	Base Quantity		OCC Quantity	Tot Quantity		e c	
					 		-	
Budget Activity 01: Combat Aircraft								
Tactical Forces								
1 F-35 Less: Advance Procurement (PY)	A		53,279) 28,977)		 (-	353 , 279)) U	
			24,302			124,302		
2 F-35 Advance Procurement (CY)		29	93,400			293,400	U	
3 F-22A	A						U	
Total Combat Aircraft			17 , 702			417,702		
Budget Activity 02: Airlift Aircraft								
Tactical Airlift								
4 C-17A (MYP)	A						U	
Other Airlift								
5 C-130J Less: Advance Procurement (PY)	A	(– 5	18,373) 50,000)			[118,373] [-50,000]) U	
			68 , 373		 	68 , 373		
6 C-130J Advance Procurement (CY)							U	
7 HC-130J Less: Advance Procurement (PY)	A		62,212) 10,000)			[162,212] [-10,000]) U	
			52 , 212			152 , 212		
8 HC-130J Advance Procurement (CY)							U	

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident		FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		2012 otal	S e
No Item Nomenclature	Code	Quanti 	-	Quanti:	=	Quantity	Cost	Quantity		C -
9 MC-130J Less: Advance Procurement (PY)	А	5	(413,170)	6	(642,135) (-59,669)			6	(642,135) (-59,669)	U
			413,170		582,466			_	582,466	
10 MC-130J Advance Procurement (CY)			59,669		40,000				40,000	U
11 HC/MC-130 Recap Less: Advance Procurement (PY)	А		(137,360) (-137,360)					-		U U -
12 C-27J	А	8	349,260	9	479 , 896			9	479,896	U
Total Airlift Aircraft			1,649,090		1,856,640			1	,856,640	
Budget Activity 03: Trainer Aircraft										
UPT Trainers										
13 Light Mobility Aircraft	A	15	65,336							U
14 USAFA Powered Flight Program	A	12	4,077		1,060				1,060	
Total Trainer Aircraft			69,413		1,060				1,060	
Budget Activity 04: Other Aircraft										
Helicopters										
15 HH-60 Loss Replacement/RECAP	A	16	521,270	3	104,711	1	39,300	4	144,011	U
16 Common Vertical Lift Support Platform (CVLSP)	A			2	52,800			2	52,800	U

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31 Jan 2012

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2013 Base Quantity Cos		FY 2013 S Total e Quantity Cost c
9 MC-130J Less: Advance Procurement (PY)	А	4 (414,86 (-40,00	00)	4 (414,866) U (-40,000) U
		374 , 86		374 , 866
10 MC-130J Advance Procurement (CY)				U
11 HC/MC-130 Recap Less: Advance Procurement (PY)	А			U U
12 C-27J	А			U
Total Airlift Aircraft		595 , 45		595,451
Budget Activity 03: Trainer Aircraft				
UPT Trainers				
13 Light Mobility Aircraft	А			Ū
14 USAFA Powered Flight Program	А			U
Total Trainer Aircraft				
Budget Activity 04: Other Aircraft				
Helicopters				
15 HH-60 Loss Replacement/RECAP	А	60,59	96	60 , 596 U
16 Common Vertical Lift Support Platform (CVLSP)	А			U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2011 Ident Actuals			7 2012 Base	FY 2012 OCO			2012 tal	S e
No Item Nomenclature	Code 	Quantit	-	Quantit	-	Quantity 	Cost	Quantity	Cost	C -
17 CV-22 (MYP) Less: Advance Procurement (PY)	А	6	(482,904) (-22,052)	5	(362,407) (-22,542)				(362,407) (-22,542)	U
			460,852		339,865				339,865	
18 CV-22 (MYP) Advance Procurement (CY)			13,621		20,000				20,000	U
Mission Support Aircraft										
19 Civil Air Patrol A/C	A	5	2,424	18	8,990			18	8,990	U
20 Light Attack Armed Recon Acft	A			6	115,049			6	115,049	U
21 RQ-11	A	50	9,380							U
22 STUASLO	A	25	3,235			22	2,472	22	2,472	U
Other Aircraft										
23 Interim Gateway	A		50,000							U
24 Target Drones	А	9	85,033		59,268				59,268	U
25 C-37A	A	2	51,713	3	77,842			3	77,842	U
26 RQ-4 Less: Advance Procurement (PY)	A	4	(613,300) (-113,049)	3	(395,865) (-71,901)				(395,865) (-71,901)	U
			500,251		323,964				323,964	
27 RQ-4 Advance Procurement (CY)			71,901		71,500				71,500	U
28 AC-130J Less: Advance Procurement (PY)	А			1	(118,347) (-9,877)				(118,347) (-9,877)	
					108,470				108,470	
29 AC-130J Advance Procurement (CY)			9 , 877		20,000				20,000	U

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Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	F Quanti				2013 Cotal	s e c	
								-
17 CV-22 (MYP) Less: Advance Procurement (PY)	А	4	(314,220) (-20,000)			4	(314,220)) U
			294,220				294,220	-
18 CV-22 (MYP) Advance Procurement (CY)			15,000				15,000	U
Mission Support Aircraft								
19 Civil Air Patrol A/C	А	5	2,498			5	2,498	U
20 Light Attack Armed Recon Acft	А							U
21 RQ-11	А							U
22 STUASLO	А							U
Other Aircraft								
23 Interim Gateway	А							U
24 Target Drones	А	15	129,866			15	129,866	U
25 C-37A	А							U
26 RQ-4 Less: Advance Procurement (PY)	A		(146,500) (-71,500)				(146,500) (-71,500)) U
			75 , 000				75,000	-
27 RQ-4 Advance Procurement (CY)								Ū
28 AC-130J Less: Advance Procurement (PY)	A	2	(183,970) (-20,000)			2	(183,970) (-20,000)) U
			163,970				163,970	-
29 AC-130J Advance Procurement (CY)								U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident					oco	FY 2012 Total t Quantity Cost			
NO Item Nomenciature		Quantity 	Cost	Quantity 	Cost 	Qualititi		Quantiti	-	-
30 MQ-9	A	48	693,188			48	719,592	48	719,592	U
31 RQ-4 Block 40 Proc	А									U
Total Other Aircraft			472,745		02,459	-	761,364		2,063,823	
Budget Activity 05: Modification of Inservice Ai:	rcraft									
Strategic Aircraft										
32 B-2A	А		34,486		31,015				31,015	U
33 B-1B	A		207,485	1	98 , 007				198,007	U
34 B-52	A		20,958		93 , 897				93,897	U
35 Large Aircraft Infrared Countermeasures	А									U
Tactical Aircraft										
36 A-10	А		202,806		55 , 028				55,028	U
37 F-15	А		303,840	2	55,586				255 , 586	U
38 F-16	А		166,265		56,746				56,746	U
39 F-22A	А		435,321	2	32,032				232,032	U
40 F-35 Modifications	А		4,610							U
Airlift Aircraft										
41 C-5 Less: Advance Procurement (PY)	A	(-	(218,746) -108,300)	(-1	78,051) 66,310)		(59 , 299)		(237,350) (-166,310)) U
			110,446		11,741		59,299		71,040	
42 C-5 Advance Procurement (CY)			166,310							U
1121 2111 2 1 1 2 2 4 2 1 1 1 1 1 1 1 1			0 , 0 - 0							~

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Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2 Ba		FY 20 OCO			2013 otal	S e
No Item Nomenclature	Code	Quantity		Quantity	Cost	Quantit	y Cost	
30 MQ-9	A	24	553,530			24	553,530	U
31 RQ-4 Block 40 Proc	A		11,654				11,654	
Total Other Aircraft			306,334				1,306,334	
Budget Activity 05: Modification of Inservice Ai	rcraft							
Strategic Aircraft								
32 B-2A	A		82,296				82,296	U
33 B-1B	A		149,756				149,756	U
34 B-52	A		9,781				9,781	U
35 Large Aircraft Infrared Countermeasures	A		28,800	1	39,800		168,600	U
Tactical Aircraft								
36 A-10	A		89,919				89,919	U
37 F-15	А		148,378				148,378	U
38 F-16	А		6,896				6,896	U
39 F-22A	А		283 , 871				283,871	U
40 F-35 Modifications	А		147,995				147,995	U
Airlift Aircraft								
41 C-5 Less: Advance Procurement (PY)	А		(6 , 967)				(6,967)	U
			6,967		_		6,967	
42 C-5 Advance Procurement (CY)								U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e
NO TEEM NOMENCIACULE						-
43 C-5M Less: Advance Procurement (PY)	А	(672,717)	(851,859)		(851,859)	U
		672,717	851,859		851 , 859	
44 C-5M Advance Procurement (CY)			112,200		112,200	U
45 C-9C	А		9		9	U
46 C-17A	A	415,906	202,179		202,179	U
47 C-21	A	337	328		328	U
48 C-32A	A	1,635	1,757		1,757	U
49 C-37A	А	364	486		486	U
50 C-130 AMP	А		208,135		208,135	U
Trainer Aircraft						
51 Glider Mods	А	119	123		123	U
52 T-6	А	24,508	15,086		15,086	U
53 T-1	А	83	238		238	U
54 T-38	А	7,543	31,032		31,032	U
Other Aircraft						
55 U-2 Mods	А					U
56 U-2 Mods	А					U
57 KC-10A (ATCA)	А	15,252	9,820		9,820	U
58 C-12	А	7,603	1,777		1,777	U
59 MC-12W	А	15,922	16,767	17,300	34,067	U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2013 Base	FY 2013 OCO	FY 2013 Total	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C -
43 C-5M Less: Advance Procurement (PY)	А	(1,057,019) (-112,200)		(1,057,019) (-112,200)	U
		944,819		944,819	
44 C-5M Advance Procurement (CY)		175,800		175,800	U
45 C-9C	A				U
46 C-17A	A	205,079		205,079	U
47 C-21	A	199		199	U
48 C-32A	A	1,750		1,750	U
49 C-37A	A	445		445	U
50 C-130 AMP	A				U
Trainer Aircraft					
51 Glider Mods	A	126		126	U
52 T-6	A	15,494		15,494	U
53 T-1	A	272		272	U
54 T-38	A	20,455		20,455	U
Other Aircraft					
55 U-2 Mods	A		46,800	46,800	U
56 U-2 Mods	A	44,477		44,477	U
57 KC-10A (ATCA)	A	46,921		46,921	U
58 C-12	А	1,876		1,876	U
59 MC-12W	А	17,054		17,054	U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e
						-
60 C-20 Mods	А	732	241		241	U
61 VC-25A Mod	А	13,102	387		387	U
62 C-40	А	163	206		206	U
63 C-130	А	436,413	56,276	164,041	220,317	U
64 C-130 Intel	А	14,841	3,593	4,600	8,193	U
65 C-130J Mods	A	86,860	38,174	27,983	66,157	U
66 C-135	A	37,221	62,210		62,210	U
67 Compass Call Mods	A	110,997	290,324	12,000	302,324	U
68 RC-135	А	104,957	162,211		162,211	U
69 E-3	А	194,006	135,031		135,031	U
70 E-4	А	43,881	57,829		57 , 829	U
71 E-8	А	6,306	22,558		22,558	U
72 H-1	А	2,443	5,280		5,280	U
73 H-60	А	70,098	58,971		58,971	U
74 RQ-4 Mods	А	205,072	89,177		89,177	U
75 HC/MC-130 Modifications	А	1,933	431	34,000	34,431	U
76 Other Aircraft	А	77,206	68,238	15,000	83,238	U
77 MQ-1 Mods	А	20,101	158,446	2,800	161,246	U
78 MQ-9 Mods	А	160,383	149,744		149,744	U
79 MQ-9 UAS Payloads	А		74,866		74,866	U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	e c
					-
60 C-20 Mods	A	243		243	Ū
61 VC-25A Mod	A	11,185		11,185	U
62 C-40	A	243		243	U
63 C-130	A	67,853	11,400	79,253	U
64 C-130 Intel	A				U
65 C-130J Mods	A	70,555		70,555	U
66 C-135	A	46,707		46,707	U
67 Compass Call Mods	A	50,024	14,000	64,024	U
68 RC-135	A	165,237	8,000	173,237	U
69 E-3	A	193,099		193,099	U
70 E-4	A	47,616		47,616	U
71 E-8	A	59,320		59,320	U
72 H-1	A	5,449		5,449	U
73 Н-60	A	26,227		26,227	U
74 RQ-4 Mods	A	9,257		9,257	U
75 HC/MC-130 Modifications	A	22,326	4,700	27,026	U
76 Other Aircraft	A	18,832		18,832	U
77 MQ-1 Mods	A	30,861		30,861	U
78 MQ-9 Mods	A	238,360		238,360	U
79 MQ-9 UAS Payloads	A	93,461		93,461	U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	FY 2 Ident Actu		FY 2012 Base	FY 2012 OCO	FY 2012 S Total e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
80 CV-22 Mods	А	15,497	14,715		14,715 U
Total Modification of Inservice Aircraft		4,416,728	3,834,756	337,023	4,171,779
Budget Activity 06: Aircraft Spares and Repair Part	5				
Aircraft Spares and Repair Parts					
81 Initial Spares/Repair Parts	A	706,964	927,364	2,800	930,164 U
Total Aircraft Spares and Repair Parts		706,964	927,364	2,800	930,164
Budget Activity 07: Aircraft Supt Equipment & Facil	ities				
Common Support Equipment					
82 Aircraft Replacement Support Equip	А	57,979	90,318		90,318 U
Post Production Support					
83 A-10	А				U
84 B-1	А	6,990	4,743		4,743 U
85 B-2A	А		101		101 U
86 B-2a	A	26,072	49,319		49,319 U
87 C-5	A	194	521		521 U
88 KC-10A (ATCA)	А	1,571	5,691		5,691 U
89 C-17A	А	20,831	75,115	10,970	86,085 U
90 C-130	А	28,139	25,646		25,646 U
91 C-135	А		2,434		2,434 U
92 F-15	А	17,502	2,076		2,076 U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 20 Bas		FY 20		FY 20 Tota		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C -
80 CV-22 Mods	А		23,881				23,881	
Total Modification of Inservice Aircraft			10,162		224,700		34,862	
Budget Activity 06: Aircraft Spares and Repair Parts								
Aircraft Spares and Repair Parts								
81 Initial Spares/Repair Parts	A		29,691		21,900		'51 , 591	
Total Aircraft Spares and Repair Parts			29 , 691		21,900		51 , 591	•
Budget Activity 07: Aircraft Supt Equipment & Facilit	cies							
Common Support Equipment								
82 Aircraft Replacement Support Equip	A		56 , 542				56,542	U
Post Production Support								
83 A-10	A		5,100				5,100	U
84 B-1	A		965				965	U
85 B-2A	A							U
86 B-2a	A		47,580				47,580	U
87 C-5	A							U
88 KC-10A (ATCA)	A		13,100				13,100	U
89 C-17A	A	1	81,703			1	81,703	U
90 C-130	A		31,830				31,830	U
91 C-135	A		13,434				13,434	U
92 F-15	A		2,363				2,363	U

Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
93 F-16	А	12,668	4,537		4,537	U
94 HH-60 PPS	А	124,800				U
95 T-6	А	9,398				U
96 Other Aircraft	А	53,655	23,225		23,225	U
Industrial Preparedness						
97 Industrial Responsiveness	А	24,483	21,050		21,050	U
War Consumables						
98 War Consumables	А	112,587		87,220	87,220	U
Other Production Charges						
99 Other Production Charges	А	1,165,956	1,034,858	23,000	1,057,858	U
DARP						
103 U-2	А	90,441	48,875	13,400	62,275	U
999 Classified Programs		12,909	16 , 502		16,502	
Total Aircraft Supt Equipment & Facilities		1,766,175	1,405,011	134,590	1,539,601	
Total Aircraft Procurement, Air Force		15,535,847	12,950,000	1,235,777	14,185,777	•

P-1C: FY 2013 President's Budget (Published Version), as of January 31, 2012 at 15:03:11

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Department of the Air Force FY 2013 President's Budget Exhibit P-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 31 Jan 2012
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2013 Base Quantity Cost	FY 2013 OCO Quantity Cost	FY 2013 Total Quantity Cost	S e c
93 F-16	A	8,506		8,506	U
94 HH-60 PPS	А				U
95 T-6	A				U
96 Other Aircraft	A	9,522		9,522	U
Industrial Preparedness					
97 Industrial Responsiveness	A	20,731		20,731	U
War Consumables					
98 War Consumables	А	89,727		89,727	U
Other Production Charges					
99 Other Production Charges	А	842,392	59,000	901,392	U
DARP					
103 U-2	A				U
999 Classified Programs		20,164		20,164	
Total Aircraft Supt Equipment & Facilities		1,343,659	59,000	1,402,659	
Total Aircraft Procurement, Air Force		11,002,999	305,600	11,308,599	