

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	2,494	92	92
Total Defense-Wide	2,494	92	92

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(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	92	92		92
Total Defense-Wide	92	92		92

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(Dollars in Thousands)

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	4,347		4,347
Total Defense-Wide	4,347		4,347

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(Dollars in Thousands)

26 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Contract Management Agency, DCMA	2,494	92	92
Total	2,494	92	92

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	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Organization: Procurement, Defense-Wide -----				
Defense Contract Management Agency, DCMA				
Total				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Organization: Procurement, Defense-Wide				

Defense Contract Management Agency, DCMA	92	92		92
Total	92	92		92

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Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Contract Management Agency, DCMA	4,347		4,347
Total	4,347		4,347

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	2,494	92	92
Total Procurement, Defense-Wide	2,494	92	92

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
-----	-----	-----	-----	-----
01. Major Equipment	92	92		92
Total Procurement, Defense-Wide	92	92		92

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26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	4,347		4,347
Total Procurement, Defense-Wide	4,347		4,347

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26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Budget Activity 01: Major Equipment						
Major Equipment, DCMA						
2	Major Equipment	A	2,494	92	92	U
Total Major Equipment			2,494	92	92	
Total Procurement, Defense-Wide			2,494	92	92	

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26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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 (Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A	92		92				92		U
Total Major Equipment			92		92				92		
Total Procurement, Defense-Wide			92		92				92		

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26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2018		FY 2018		FY 2018	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	Cost
								c
								-
Budget Activity 01: Major Equipment								

Major Equipment, DCMA								
2	Major Equipment	A		4,347			4,347	U
				-----		-----	-----	
Total Major Equipment				4,347			4,347	
				-----		-----	-----	
Total Procurement, Defense-Wide				4,347			4,347	