

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	992,492	844,955	844,955	13,979
Total Defense-Wide	992,492	844,955	844,955	13,979

UNCLASSIFIED

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide	13,979			
Total Defense-Wide	13,979			

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	858,934		858,934
Total Defense-Wide	858,934		858,934

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	774,448	15,800	790,248
Total Defense-Wide	774,448	15,800	790,248

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Information Systems Agency, DISA	992,492	844,955	844,955	13,979
Total	992,492	844,955	844,955	13,979

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
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 Exhibit P-1 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide	-----	-----	-----	-----
Defense Information Systems Agency, DISA	13,979			
Total	13,979			

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide			
-----	-----	-----	-----
Defense Information Systems Agency, DISA	858,934		858,934
Total	858,934		858,934

UNCLASSIFIED

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(Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Information Systems Agency, DISA	774,448	15,800	790,248
Total	774,448	15,800	790,248

UNCLASSIFIED

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Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	992,492	844,955	844,955	13,979
Total Procurement, Defense-Wide	992,492	844,955	844,955	13,979

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment	13,979			
Total Procurement, Defense-Wide	13,979			

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
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 Exhibit P-1 FY 2019 President's Budget
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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	858,934		858,934
Total Procurement, Defense-Wide	858,934		858,934

UNCLASSIFIED

Defense-Wide
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 Exhibit P-1 FY 2019 President's Budget
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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	774,448	15,800	790,248
Total Procurement, Defense-Wide	774,448	15,800	790,248

UNCLASSIFIED

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Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DISA											
7	Information Systems Security	A		32,113		24,805		24,805			U
8	Teleport Program	A		60,497		46,638		46,638		1,979	U
9	Items Less Than \$5 Million	A		15,363		15,541		15,541			U
10	Net Centric Enterprise Services (NCES)	A		1,634		1,161		1,161			U
11	Defense Information System Network			87,235		126,345		126,345			U
12	Cyber Security Initiative	A		5,159		1,817		1,817			U
13	White House Communication Agency	A		35,977		45,243		45,243			U
14	Senior Leadership Enterprise	A		599,391		294,139		294,139			U
15	Joint Regional Security Stacks (JRSS)	A		149,623		188,483		188,483			U
16	Joint Service Provider	A				100,783		100,783			U
17	Defense Information Systems Network	A		5,500						12,000	U
Total Major Equipment				992,492		844,955		844,955		13,979	
Total Procurement, Defense-Wide				992,492		844,955		844,955		13,979	

UNCLASSIFIED

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DISA											
7	Information Systems Security	A									U
8	Teleport Program	A		1,979							U
9	Items Less Than \$5 Million	A									U
10	Net Centric Enterprise Services (NCES)	A									U
11	Defense Information System Network										U
12	Cyber Security Initiative	A									U
13	White House Communication Agency	A									U
14	Senior Leadership Enterprise	A									U
15	Joint Regional Security Stacks (JRSS)	A									U
16	Joint Service Provider	A									U
17	Defense Information Systems Network	A		12,000							U
Total Major Equipment				13,979							
Total Procurement, Defense-Wide				13,979							

UNCLASSIFIED

UNCLASSIFIED

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Information Systems Security	A		24,805			24,805		U
8	Teleport Program	A		48,617			48,617		U
9	Items Less Than \$5 Million	A		15,541			15,541		U
10	Net Centric Enterprise Services (NCES)	A		1,161			1,161		U
11	Defense Information System Network			126,345			126,345		U
12	Cyber Security Initiative	A		1,817			1,817		U
13	White House Communication Agency	A		45,243			45,243		U
14	Senior Leadership Enterprise	A		294,139			294,139		U
15	Joint Regional Security Stacks (JRSS)	A		188,483			188,483		U
16	Joint Service Provider	A		100,783			100,783		U
17	Defense Information Systems Network	A		12,000			12,000		U
Total Major Equipment				858,934			858,934		
Total Procurement, Defense-Wide				858,934			858,934		

UNCLASSIFIED

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DISA									
7	Information Systems Security	A		21,590			21,590		U
8	Teleport Program	A		33,905		3,800	37,705		U
9	Items Less Than \$5 Million	A		27,886			27,886		U
10	Net Centric Enterprise Services (NCES)	A		1,017			1,017		U
11	Defense Information System Network			150,674			150,674		U
12	Cyber Security Initiative	A							U
13	White House Communication Agency	A		94,610			94,610		U
14	Senior Leadership Enterprise	A		197,246			197,246		U
15	Joint Regional Security Stacks (JRSS)	A		140,338			140,338		U
16	Joint Service Provider	A		107,182			107,182		U
17	Defense Information Systems Network	A				12,000	12,000		U
Total Major Equipment				774,448		15,800	790,248		
Total Procurement, Defense-Wide				774,448		15,800	790,248		