

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000
Defense Production Act Purchases	202,140	60,135		60,135
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123
Joint Urgent Operational Needs Fund				
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Procurement, Defense-Wide	4,221,437	189,041	4,410,478
National Guard and Reserve Equipment			
Defense Production Act Purchases	21,638		21,638
Chem Agents & Munitions Destruction	828,868		828,868
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	5,091,943	239,041	5,330,984

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
Chemical and Biological Defense Program, CBDP	263,795	281,613		281,613
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291
Defense Contract Management Agency, DCMA	1,957	5,711		5,711
Defense Human Resources Activity, DHRA	6,139	42,201		42,201
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016
Defense Logistics Agency, DLA	6,766	13,019		13,019
Defense Media Activity, DMACT	15,099	15,414		15,414
Department of Defense Education Agency, DODEA	1,457	1,454		1,454
Defense Security Cooperative Agency, DSCA		978		978
Defense Security Service, DSS		5,020		5,020
Defense Threat Reduction Agency, DTRA	12,420	13,486		13,486
Missile Defense Agency, MDA	1,464,168	1,560,174		1,560,174
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	57,139	50,223		50,223
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
The Joint Staff, TJS	21,849	13,290		13,290
Washington Headquarters Services, WHS	37,677	46,759		46,759
Total	4,565,167	4,255,287	128,947	4,384,234

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Organization: Procurement, Defense-Wide -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Chemical and Biological Defense Program, CBDP	320,529		320,529
Defense Contract Audit Agency, DCAA	1,594		1,594
Defense Contract Management Agency, DCMA	4,325		4,325
Defense Human Resources Activity, DHRA	17,268		17,268
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA		4,330	
Defense Logistics Agency, DLA	7,436		7,436
Defense Media Activity, DMACT	11,640		11,640
Department of Defense Education Agency, DODEA	1,269		1,269
Defense Security Cooperative Agency, DSCA			
Defense Security Service, DSS	2,539		2,539
Defense Threat Reduction Agency, DTRA	7,689		7,689
Missile Defense Agency, MDA	1,418,620		1,418,620
National Geospatial Intelligence Agency, NSA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	43,708		43,708
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
The Joint Staff, TJS	10,783		10,783
Washington Headquarters Services, WHS	29,599		29,599
Total	4,221,437	189,041	4,410,478

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Major Equipment	2,542,486	2,559,514	83,746	2,643,260
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
03. Chemical/Biological Defense	263,795	281,613		281,613
Total Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Major Equipment	2,376,473	45,859	2,422,332
02. Special Operations Command	1,524,435	143,182	1,667,617
03. Chemical/Biological Defense	320,529		320,529
Total Procurement, Defense-Wide	4,221,437	189,041	4,410,478

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,485	1,291		1,291	U
Major Equipment, DCMA							
2	Major Equipment	A	1,957	5,711		5,711	U
Major Equipment, DHRA							
3	Personnel Administration		6,139	42,201		42,201	U
Major Equipment, DISA							
7	Interdiction Support	A	153				U
8	Information Systems Security	A	11,242	16,189		16,189	U
9	Global Combat Support System	A	3,243				U
10	Teleport Program	A	68,032	66,075	4,760	70,835	U
11	Items Less Than \$5 Million	A	74,415	15,099		15,099	U
12	Net Centric Enterprise Services (NCES)	A	4,130	2,572		2,572	U
13	Defense Information System Network		116,284	77,104		77,104	U
14	Public Key Infrastructure		1,845				U
15	Cyber Security Initiative	A	6,797	16,941		16,941	U
16	White House Communication Agency	A		54,276		54,276	U
17	Senior Leadership Enterprise	A					U
18	Joint Information Environment	A					U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-4

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,594			1,594		U
Major Equipment, DCMA									
2	Major Equipment	A		4,325			4,325		U
Major Equipment, DHRA									
3	Personnel Administration			17,268			17,268		U
Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		10,491			10,491		U
9	Global Combat Support System	A							U
10	Teleport Program	A		80,622		4,330	84,952		U
11	Items Less Than \$5 Million	A		14,147			14,147		U
12	Net Centric Enterprise Services (NCES)	A		1,921			1,921		U
13	Defense Information System Network			80,144			80,144		U
14	Public Key Infrastructure								U
15	Cyber Security Initiative	A		8,755			8,755		U
16	White House Communication Agency	A		33,737			33,737		U
17	Senior Leadership Enterprise	A		32,544			32,544		U
18	Joint Information Environment	A		13,300			13,300		U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-4A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
	Major Equipment, DLA						
20	Major Equipment	A	6,766	13,019		13,019	U
	Major Equipment, DMACT						
21	Major Equipment		2 15,099	5 15,414		5 15,414	U
	Major Equipment, DODEA						
22	Automation/Educational Support & Logistics	B	1,457	1,454		1,454	U
	Major Equipment, Defense Security Cooperation Agency						
23	Equipment	A		978		978	U
	Major Equipment, DSS						
24	Vehicles						U
25	Major Equipment			5,020		5,020	U
	Major Equipment, Defense Threat Reduction Agency						
26	Vehicles	A	46	2 100		2 100	U
27	Other Major Equipment	A	12,374	3 13,386		3 13,386	U
28	Aegis BMD Advance Procurement Advance Procurement (CY)						U
	Major Equipment, Missile Defense Agency						
29	THAAD	B	36 416,838	33 571,851		33 571,851	U
30	Aegis BMD	B	33 463,374	52 580,814		52 580,814	U
31	BMDS AN/TPY-2 Radars	B	1 378,574	55,800		55,800	U
32	Aegis Ashore Phase III	A		1 131,400		1 131,400	U
33	Radar Spares	B	10,901				U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Major Equipment, DLA								
20	Major Equipment	A		7,436			7,436		U
	Major Equipment, DMACT								
21	Major Equipment		3	11,640			3	11,640	U
	Major Equipment, DODEA								
22	Automation/Educational Support & Logistics	B		1,269			1,269		U
	Major Equipment, Defense Security Cooperation Agency								
23	Equipment	A							U
	Major Equipment, DSS								
24	Vehicles			1,500			1,500		U
25	Major Equipment			1,039			1,039		U
	Major Equipment, Defense Threat Reduction Agency								
26	Vehicles	A	1	50			1	50	U
27	Other Major Equipment	A	3	7,639			3	7,639	U
28	Aegis BMD Advance Procurement Advance Procurement (CY)			68,880			68,880		U
	Major Equipment, Missile Defense Agency								
29	THAAD	B	31	464,424			31	464,424	U
30	Aegis BMD	B	30	435,430			30	435,430	U
31	BMDS AN/TPY-2 Radars	B		48,140				48,140	U
32	Aegis Ashore Phase III	A		225,774				225,774	U
33	Radar Spares	B							U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-5A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-
34	Iron Dome	A	194,481	1 220,309		1 220,309	U
	Major Equipment, NSA						
41	Information Systems Security Program (ISSP)		6,169	14,363		14,363	U
	Major Equipment, OSD						
42	Major Equipment, OSD	A	40,933	33,545		33,545	U
43	Major Equipment, Intelligence	A	16,206	16,678		16,678	U
	Major Equipment, TJS						
44	Major Equipment, TJS		21,849	13,290		13,290	U
	Major Equipment, WHS						
45	Indian Financing Act		13,825	1 15,000		1 15,000	U
	Major Equipment, WHS						
46	Major Equipment, WHS		23,852	31,759		31,759	U
999	Classified Programs		624,020	527,875	78,986	606,861	U
	Total Major Equipment		2,542,486	2,559,514	83,746	2,643,260	

Budget Activity 02: Special Operations Command

Aviation Programs

47	MC-12						U
48	Rotary Wing Upgrades and Sustainment		74,733	110,456		110,456	U
49	MH-60 Modernization Program		97,504	73,423		73,423	U
50	Non-Standard Aviation		36,951	2,650		2,650	U
51	U-28		17,958	3,000		3,000	U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
34	Iron Dome	A	1	175,972			1	175,972	U
	Major Equipment, NSA								
41	Information Systems Security Program (ISSP)			3,448				3,448	U
	Major Equipment, OSD								
42	Major Equipment, OSD	A		43,708				43,708	U
43	Major Equipment, Intelligence	A							U
	Major Equipment, TJS								
44	Major Equipment, TJS			10,783				10,783	U
	Major Equipment, WHS								
45	Indian Financing Act								U
	Major Equipment, WHS								
46	Major Equipment, WHS			29,599				29,599	U
999	Classified Programs			540,894		41,529		582,423	U
				-----		-----		-----	
	Total Major Equipment			2,376,473		45,859		2,422,332	
Budget Activity 02: Special Operations Command									

Aviation Programs									
47	MC-12			40,500				40,500	U
48	Rotary Wing Upgrades and Sustainment			112,226				112,226	U
49	MH-60 Modernization Program			3,021				3,021	U
50	Non-Standard Aviation			48,200				48,200	U
51	U-28								U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-6A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
52	MH-47 Chinook		154,209	19,766		19,766	U
53	RQ-11 Unmanned Aerial Vehicle		1,898	850		850	U
54	CV-22 Modification		126,021	3 90,927	1 17,672	4 108,599	U
55	MQ-1 Unmanned Aerial Vehicle		24,658	2,122		2,122	U
56	MQ-9 Unmanned Aerial Vehicle		35,739	12,893		12,893	U
57	STUASLO			8,166		8,166	U
58	Precision Strike Package		67,362	93,520		93,520	U
59	AC/MC-130J		26,701	51,870		51,870	U
60	MQ-8 UAV		7,614				U
61	C-130 Modifications		20,643	61,317		61,317	U
62	Aircraft Support		6,295				U
	Shipbuilding						
63	Underwater Systems		5,936	15,439		15,439	U
	Ammunition Programs						
64	Ordnance Replenishment		114,154		25 2,841	25 2,841	U
65	Ordnance Items <\$5M			161,870		161,870	U
66	Ordnance Acquisition		33,773				U
	Other Procurement Programs						
67	Communications Equipment and Electronics		135,775				U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	U
69	Small Arms and Weapons		25,244				U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-7

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
52	MH-47 Chinook			22,230			22,230		U
53	RQ-11 Unmanned Aerial Vehicle			6,397			6,397		U
54	CV-22 Modification			25,578			25,578		U
55	MQ-1 Unmanned Aerial Vehicle								U
56	MQ-9 Unmanned Aerial Vehicle			15,651			15,651		U
57	STUASLO			1,500			1,500		U
58	Precision Strike Package			145,929			145,929		U
59	AC/MC-130J			65,130			65,130		U
60	MQ-8 UAV								U
61	C-130 Modifications			39,563			39,563		U
62	Aircraft Support								U
	Shipbuilding								
63	Underwater Systems			25,459			25,459		U
	Ammunition Programs								
64	Ordnance Replenishment								U
65	Ordnance Items <\$5M			144,336		14,903	159,239		U
66	Ordnance Acquisition								U
	Other Procurement Programs								
67	Communications Equipment and Electronics								U
68	Intelligence Systems			81,001		13,549	94,550		U
69	Small Arms and Weapons								U

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-7A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
70	Distributed Common Ground/Surface Systems		14,704	14,906		14,906	U
71	Other Items <\$5M			74,960		74,960	U
72	Combatant Craft Systems		38,655	32,753		32,753	U
73	Spares and Repair Parts		599				U
74	Special Programs			9,526		9,526	U
75	Tactical Vehicles		37,080	37,353		37,353	U
76	Warrior Systems <\$5M			213,287		213,287	U
77	Mission Training and Preparation Systems		38,440				U
78	Combat Mission Requirements		20,229	20,000		20,000	U
79	MILCON Collateral Equipment		16,046				U
80	Automation Systems		63,339				U
81	Global Video Surveillance Activities		6,028	6,645		6,645	U
82	Operational Enhancements Intelligence		26,278	25,581		25,581	U
83	Soldier Protection and Survival Systems		14,572		53 8,034	53 8,034	U
84	Visual Augmentation Lasers and Sensor Systems		31,160				U
85	Tactical Radio Systems		69,197				U
86	Drug Interdiction		2,004				U
87	Miscellaneous Equipment		6,740				U
88	Operational Enhancements		242,589	191,061	126 3,354	126 194,415	U
89	Military Information Support Operations		25,188				U
Total Special Operations Command			1,758,886	1,414,160	45,201	1,459,361	

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-8

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
70	Distributed Common Ground/Surface Systems			17,323			17,323		U
71	Other Items <\$5M			84,852		32,773	117,625		U
72	Combatant Craft Systems			51,937			51,937		U
73	Spares and Repair Parts								U
74	Special Programs			31,017			31,017		U
75	Tactical Vehicles			63,134			63,134		U
76	Warrior Systems <\$5M			192,448		78,357	270,805		U
77	Mission Training and Preparation Systems								U
78	Combat Mission Requirements			19,984			19,984		U
79	MILCON Collateral Equipment								U
80	Automation Systems								U
81	Global Video Surveillance Activities			5,044			5,044		U
82	Operational Enhancements Intelligence			38,126			38,126		U
83	Soldier Protection and Survival Systems								U
84	Visual Augmentation Lasers and Sensor Systems								U
85	Tactical Radio Systems								U
86	Drug Interdiction								U
87	Miscellaneous Equipment								U
88	Operational Enhancements			243,849		3,600	247,449		U
89	Military Information Support Operations								U
Total	Special Operations Command			1,524,435		143,182	1,667,617		

P-1AMD: FY 2015 President's Budget (Amendment Published Version), as of June 25, 2014 at 12:28:03

UNCLASSIFIED

Page D-8A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 03: Chemical/Biological Defense							
CBDP							
90	Installation Force Protection	A	23,474	13,314		13,314	U
91	Individual Protection	A	67,317	109,667		109,667	U
92	Joint Bio Defense Program (Medical)	A	17,762	2,196		2,196	U
93	Collective Protection	A	3,385	11,896		11,896	U
94	Contamination Avoidance	A	151,857	144,540		144,540	U
95	Chemical Biological Situational Awareness	A					U
96	CB Protection & Hazard Mitigation	A					U
Total Chemical/Biological Defense			263,795	281,613		281,613	
Total Procurement, Defense-Wide			4,565,167	4,255,287	128,947	4,384,234	

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	FY 2015 Base Cost	FY 2015 OCO Quantity	FY 2015 OCO Cost	FY 2015 Total Quantity	FY 2015 Total Cost	S e c
Budget Activity 03: Chemical/Biological Defense									

CBDP									
90	Installation Force Protection	A							U
91	Individual Protection	A							U
92	Joint Bio Defense Program (Medical)	A							U
93	Collective Protection	A							U
94	Contamination Avoidance	A							U
95	Chemical Biological Situational Awareness	A		170,137			170,137		U
96	CB Protection & Hazard Mitigation	A		150,392			150,392		U
Total Chemical/Biological Defense				320,529			320,529		
Total Procurement, Defense-Wide				4,221,437		189,041	4,410,478		

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Reserve Equipment	580,000		370,000	370,000
02. National Guard Equipment	914,979		630,000	630,000
Total National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Miscellaneous Equipment	A	240,000		175,000	175,000	U
Navy Reserve							
2	Miscellaneous Equipment	A	90,000		65,000	65,000	U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	120,000		60,000	60,000	U
Air Force Reserve							
4	Miscellaneous Equipment	A	130,000		70,000	70,000	U
Total Reserve Equipment			580,000		370,000	370,000	
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A	460,000		315,000	315,000	U
Air National Guard							
6	Miscellaneous Equipment	A	454,979		315,000	315,000	U
Total National Guard Equipment			914,979		630,000	630,000	
Total National Guard and Reserve Equipment			1,494,979		1,000,000	1,000,000	

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	FY 2015 Base Cost	FY 2015 OCO Quantity	FY 2015 OCO Cost	FY 2015 Total Quantity	FY 2015 Total Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Reserve Equipment									

Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
Budget Activity 02: National Guard Equipment									

Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Defense Production Act Purchases	202,140	60,135		60,135
Total Defense Production Act Purchases	202,140	60,135		60,135

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Defense Production Act Purchases	21,638		21,638
Total Defense Production Act Purchases	21,638		21,638

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							

Defense Production Act Purchases							
1	Defense Production Act Purchases	A	202,140	60,135		60,135	U
			-----	-----	-----	-----	
Total Defense Production Act Purchases			202,140	60,135		60,135	
			-----	-----	-----	-----	
Total Defense Production Act Purchases			202,140	60,135		60,135	

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Defense Production Act Purchases									

Defense Production Act Purchases									
1	Defense Production Act Purchases	A	21,638				21,638		U
			-----		-----		-----		
	Total Defense Production Act Purchases		21,638				21,638		
			-----		-----		-----		
	Total Defense Production Act Purchases		21,638				21,638		

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Operation And Maintenance	635,046	368,844		368,844
02. Research, Development, Test, And Evaluation	646,455	633,911		633,911
03. Procurement	18,567	1,368		1,368
Total Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Operation And Maintenance	222,728		222,728
02. Research, Development, Test, And Evaluation	595,913		595,913
03. Procurement	10,227		10,227
Total Chem Agents & Munitions Destruction	828,868		828,868

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
Budget Activity 01: Operation And Maintenance							

Operation & Maintenance							
1	Chem Demilitarization - O&M		635,046	368,844		368,844	U
Total Operation And Maintenance			635,046	368,844		368,844	
Budget Activity 02: Research, Development, Test, And Evaluation							

RDT&E							
2	Chem Demilitarization - RDT&E		646,455	633,911		633,911	U
Total Research, Development, Test, And Evaluation			646,455	633,911		633,911	
Budget Activity 03: Procurement							

Procurement							
3	Chem Demilitarization - Proc		18,567	1,368		1,368	U
Total Procurement			18,567	1,368		1,368	
Total Chem Agents & Munitions Destruction			1,300,068	1,004,123		1,004,123	

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
Budget Activity 01: Operation And Maintenance									

Operation & Maintenance									
1	Chem Demilitarization - O&M		222,728				222,728		U
Total Operation And Maintenance			222,728				222,728		
Budget Activity 02: Research, Development, Test, And Evaluation									

RDT&E									
2	Chem Demilitarization - RDT&E		595,913				595,913		U
Total Research, Development, Test, And Evaluation			595,913				595,913		
Budget Activity 03: Procurement									

Procurement									
3	Chem Demilitarization - Proc		10,227				10,227		U
Total Procurement			10,227				10,227		
Total Chem Agents & Munitions Destruction			828,868				828,868		

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity

FY 2013
(Base & OCO)

FY 2014
Base Enacted

FY 2014
OCO Enacted

FY 2014
Total Enacted

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Joint Urgent Operational Needs Funds	20,000	50,000	70,000
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Joint Urgent Operational Needs Funds							

Joint Urgent Operational Needs Fund							
1 Joint Urgent Operational Needs Fund							
			-----	-----	-----	-----	U
Total Joint Urgent Operational Needs Funds			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base Quantity	Cost	FY 2015 OCO Quantity	Cost	FY 2015 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		20,000		50,000		70,000		U
			-----		-----		-----		
Total Joint Urgent Operational Needs Funds			20,000		50,000		70,000		
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			20,000		50,000		70,000		