

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
Procurement, Defense-Wide	4,819	11,537		11,537
Total Defense-Wide	4,819	11,537		11,537

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
Procurement, Defense-Wide	9,575		9,575
Total Defense-Wide	9,575		9,575

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03 Jan 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
Defense Logistics Agency, DLA	4,819	11,537		11,537
Total	4,819	11,537		11,537

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Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
Defense Logistics Agency, DLA	9,575		9,575
Total	9,575		9,575

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Totals -----
01. Major equipment	4,819	11,537		11,537
Total Procurement, Defense-Wide	4,819	11,537		11,537

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Totals -----
01. Major equipment	9,575		9,575
Total Procurement, Defense-Wide	9,575		9,575

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03 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2011	FY 2012	FY 2012	FY 2012		S
No	Item Nomenclature	Code	Actuals	Base	OCO	Totals		e
			Quantity	Cost	Quantity	Cost	Quantity	Cost
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Budget Activity 01: Major equipment								

Major Equipment, DLA								
22	Major Equipment	A	4,819	11,537			11,537	U
			-----	-----	-----	-----	-----	
	Total Major equipment		4,819	11,537			11,537	
			-----	-----	-----	-----	-----	
	Total Procurement, Defense-Wide		4,819	11,537			11,537	

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03 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base		OCO		Totals	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	c
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Budget Activity 01: Major equipment								

Major Equipment, DLA								
22	Major Equipment	A	9,575				9,575	U
			-----		-----		-----	
Total	Major equipment		9,575				9,575	
			-----		-----		-----	
Total	Procurement, Defense-Wide		9,575				9,575	