

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	719,245	773,893	15,800	789,693
Total Defense-Wide	719,245	773,893	15,800	789,693

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25 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	392,066		15,800	15,800
Total Defense-Wide	392,066		15,800	15,800

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(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	407,866
Total Defense-Wide	407,866

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(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Information Systems Agency, DISA	719,245	773,893	15,800	789,693
Total	719,245	773,893	15,800	789,693

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Defense Information Systems Agency, DISA	392,066		15,800	15,800
Total	392,066		15,800	15,800

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Defense Information Systems Agency, DISA	407,866
Total	407,866

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25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	719,245	773,893	15,800	789,693
Total Procurement, Defense-Wide	719,245	773,893	15,800	789,693

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25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	392,066		15,800	15,800
Total Procurement, Defense-Wide	392,066		15,800	15,800

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Total Obligational Authority
{Dollars in Thousands}

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	407,866
Total Procurement, Defense-Wide	407,866

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Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DISA							
8	Information Systems Security	A	26,805	31,590		31,590	U
9	Teleport Program	A	41,993	33,905	3,800	37,705	U
10	Items Less Than \$5 Million	A	15,518	24,071		24,071	U
11	Net Centric Enterprise Services (NCES)	A	1,152	1,017		1,017	U
12	Defense Information System Network		137,457	150,674		150,674	U
13	Cyber Security Initiative	A	1,817				U
14	White House Communication Agency	A	45,121	94,610		94,610	U
15	Senior Leadership Enterprise	A	154,139	197,246		197,246	U
16	Joint Regional Security Stacks (JRSS)	A	164,149	140,338		140,338	U
17	Joint Service Provider	A	80,974	100,442		100,442	U
18	Defense Information Systems Network	A	50,120		12,000	12,000	U
Total Major Equipment			719,245	773,893	15,800	789,693	
Total Procurement, Defense-Wide			719,245	773,893	15,800	789,693	

P-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 09:42:17

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DISA											
8	Information Systems Security	A	3,318								U
9	Teleport Program	A	25,103				3,800		3,800		U
10	Items Less Than \$5 Million	A	26,416								U
11	Net Centric Enterprise Services (NCES)	A									U
12	Defense Information System Network		17,574				12,000		12,000		U
13	Cyber Security Initiative	A									U
14	White House Communication Agency	A	45,079								U
15	Senior Leadership Enterprise	A	78,669								U
16	Joint Regional Security Stacks (JRSS)	A	88,000								U
17	Joint Service Provider	A	107,907								U
18	Defense Information Systems Network	A									U
Total Major Equipment			392,066				15,800		15,800		
Total Procurement, Defense-Wide			392,066				15,800		15,800		

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
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Budget Activity 01: Major Equipment -----				
Major Equipment, DISA				
8	Information Systems Security	A	3,318	U
9	Teleport Program	A	28,903	U
10	Items Less Than \$5 Million	A	26,416	U
11	Net Centric Enterprise Services (NCES)	A		U
12	Defense Information System Network		29,574	U
13	Cyber Security Initiative	A		U
14	White House Communication Agency	A	45,079	U
15	Senior Leadership Enterprise	A	78,669	U
16	Joint Regional Security Stacks (JRSS)	A	88,000	U
17	Joint Service Provider	A	107,907	U
18	Defense Information Systems Network	A		U
Total Major Equipment			407,866	
Total Procurement, Defense-Wide			407,866	