

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, DW	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234

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Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Management Support	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234
Summary Recap of FYDP Programs -----							
Research and Development	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234

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Defense-Wide
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Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Management Support	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234
 Summary Recap of FYDP Programs -----							
Research and Development	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234

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27 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Defense Technical Information Center	50,789	56,775		56,775	48,234		48,234
Total Research, Development, Test & Evaluation	50,789	56,775		56,775	48,234		48,234

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
155	0605502KA	Small Business Innovative Research	06	400							U
160	0605801KA	Defense Technical Information Center (DTIC)	06	50,389	56,775		56,775	43,834		43,834	U
164	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06					4,400		4,400	U
		Management Support		50,789	56,775		56,775	48,234		48,234	
Total Research, Development, Test & Eval, DW				50,789	56,775		56,775	48,234		48,234	

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Defense Technical Information Center
 FY 2017 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

27 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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155	0605502KA	Small Business Innovative Research	06	400							U
160	0605801KA	Defense Technical Information Center (DTIC)	06	50,389	56,775		56,775	43,834		43,834	U
164	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06					4,400		4,400	U
		Management Support		50,789	56,775		56,775	48,234		48,234	
		Total Defense Technical Information Center		50,789	56,775		56,775	48,234		48,234	