

## UNCLASSIFIED

Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	351,129	295,710		295,710
Total Defense-Wide	351,129	295,710		295,710

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	309,316		309,316
Total Defense-Wide	309,316		309,316

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Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Chemical and Biological Defense Program, CBDP	351,129	295,710		295,710
Total	351,129	295,710		295,710

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Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Chemical and Biological Defense Program, CBDP	309,316		309,316
Total	309,316		309,316

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## Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
03. Chemical/Biological Defense	351,129	295,710		295,710
Total Procurement, Defense-Wide	351,129	295,710		295,710

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08 Jan 2016

## Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
03. Chemical/Biological Defense	309,316		309,316
Total Procurement, Defense-Wide	309,316		309,316

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08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 03: Chemical/Biological Defense							
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CBDP							
70	Chemical Biological Situational Awareness	A	201,915	158,223		158,223	U
71	CB Protection & Hazard Mitigation	A	149,214	137,487		137,487	U
			-----	-----	-----	-----	
	Total Chemical/Biological Defense		351,129	295,710		295,710	
			-----	-----	-----	-----	
	Total Procurement, Defense-Wide		351,129	295,710		295,710	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 03: Chemical/Biological Defense									
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CBDP									
70	Chemical Biological Situational Awareness	A		148,203			148,203		U
71	CB Protection & Hazard Mitigation	A		161,113			161,113		U
			-----		-----		-----		
Total Chemical/Biological Defense				309,316			309,316		
			-----		-----		-----		
Total Procurement, Defense-Wide				309,316			309,316		