

UNCLASSIFIED

Department of Defense
 FY 2017 President's Budget
 Exhibit R-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, DW	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036

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Department of Defense
FY 2017 President's Budget
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Total Obligational Authority
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08 Jan 2016

Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Basic Research	381,371	389,663		389,663	420,088		420,088
Applied Research	1,136,845	1,163,380		1,163,380	1,246,308		1,246,308
Advanced Technology Development	1,241,088	1,243,667		1,243,667	1,232,637		1,232,637
Management Support	156,628	71,571		71,571	74,003		74,003
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Summary Recap of FYDP Programs -----							
Research and Development	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036

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Defense-Wide
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08 Jan 2016

	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Summary Recap of Budget Activities							

Basic Research	381,371	389,663		389,663	420,088		420,088
Applied Research	1,136,845	1,163,380		1,163,380	1,246,308		1,246,308
Advanced Technology Development	1,241,088	1,243,667		1,243,667	1,232,637		1,232,637
Management Support	156,628	71,571		71,571	74,003		74,003
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Summary Recap of FYDP Programs							

Research and Development	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036

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08 Jan 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Defense Advanced Research Projects Agency	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036
Total Research, Development, Test & Evaluation	2,915,932	2,868,281		2,868,281	2,973,036		2,973,036

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(Dollars in Thousands)

08 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
2	0601101E	Defense Research Sciences	01	322,030	333,119		333,119	362,297		362,297	U
4	0601117E	Basic Operational Medical Research Science	01	59,341	56,544		56,544	57,791		57,791	U
		Basic Research		381,371	389,663		389,663	420,088		420,088	
9	0602115E	Biomedical Technology	02	164,589	114,262		114,262	115,213		115,213	U
13	0602303E	Information & Communications Technology	02	315,923	341,358		341,358	353,635		353,635	U
14	0602383E	Biological Warfare Defense	02	42,447	24,265		24,265	21,250		21,250	U
17	0602702E	Tactical Technology	02	299,787	302,582		302,582	313,843		313,843	U
18	0602715E	Materials and Biological Technology	02	144,409	206,115		206,115	220,456		220,456	U
19	0602716E	Electronics Technology	02	169,690	174,798		174,798	221,911		221,911	U
		Applied Research		1,136,845	1,163,380		1,163,380	1,246,308		1,246,308	
36	0603286E	Advanced Aerospace Systems	03	123,292	173,631		173,631	182,327		182,327	U
37	0603287E	Space Programs and Technology	03	172,504	126,692		126,692	175,240		175,240	U
55	0603739E	Advanced Electronics Technologies	03	81,119	76,021		76,021	49,807		49,807	U
56	0603760E	Command, Control and Communications Systems	03	229,945	201,335		201,335	155,081		155,081	U
57	0603766E	Network-Centric Warfare Technology	03	350,323	425,861		425,861	428,894		428,894	U
58	0603767E	Sensor Technology	03	283,905	240,127		240,127	241,288		241,288	U
		Advanced Technology Development		1,241,088	1,243,667		1,243,667	1,232,637		1,232,637	
138	0605001E	Mission Support	06					69,244		69,244	U
154	0605502E	Small Business Innovative Research	06	85,266							U

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 (Dollars in Thousands)

08 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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163	0605898E	Management HQ - R&D	06	71,362	71,571		71,571	4,759		4,759	U
		Management Support		156,628	71,571		71,571	74,003		74,003	
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		Total Research, Development, Test & Eval, DW		2,915,932	2,868,281		2,868,281	2,973,036		2,973,036	

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Defense Advanced Research Projects Agency
 FY 2017 President's Budget
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08 Jan 2016

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
2	0601101E	Defense Research Sciences	01	322,030	333,119		333,119	362,297		362,297	U
4	0601117E	Basic Operational Medical Research Science	01	59,341	56,544		56,544	57,791		57,791	U
		Basic Research		381,371	389,663		389,663	420,088		420,088	
9	0602115E	Biomedical Technology	02	164,589	114,262		114,262	115,213		115,213	U
13	0602303E	Information & Communications Technology	02	315,923	341,358		341,358	353,635		353,635	U
14	0602383E	Biological Warfare Defense	02	42,447	24,265		24,265	21,250		21,250	U
17	0602702E	Tactical Technology	02	299,787	302,582		302,582	313,843		313,843	U
18	0602715E	Materials and Biological Technology	02	144,409	206,115		206,115	220,456		220,456	U
19	0602716E	Electronics Technology	02	169,690	174,798		174,798	221,911		221,911	U
		Applied Research		1,136,845	1,163,380		1,163,380	1,246,308		1,246,308	
36	0603286E	Advanced Aerospace Systems	03	123,292	173,631		173,631	182,327		182,327	U
37	0603287E	Space Programs and Technology	03	172,504	126,692		126,692	175,240		175,240	U
55	0603739E	Advanced Electronics Technologies	03	81,119	76,021		76,021	49,807		49,807	U
56	0603760E	Command, Control and Communications Systems	03	229,945	201,335		201,335	155,081		155,081	U
57	0603766E	Network-Centric Warfare Technology	03	350,323	425,861		425,861	428,894		428,894	U
58	0603767E	Sensor Technology	03	283,905	240,127		240,127	241,288		241,288	U
		Advanced Technology Development		1,241,088	1,243,667		1,243,667	1,232,637		1,232,637	
138	0605001E	Mission Support	06					69,244		69,244	U
154	0605502E	Small Business Innovative Research	06	85,266							U
163	0605898E	Management HQ - R&D	06	71,362	71,571		71,571	4,759		4,759	U

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Line	Program Element	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
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	Management Support			156,628	71,571		71,571	74,003		74,003	
	Total Defense Advanced Research Projects Agency			2,915,932	2,868,281		2,868,281	2,973,036		2,973,036	