

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | <u>FY 2013 (Base & OCO)</u> | <u>FY 2014 Base Enacted</u> | <u>FY 2014 OCO Enacted</u> | <u>FY 2014 Total Enacted</u> |
|---------------------------------------------|-------------------------------------|---------------------------------|--------------------------------|----------------------------------|
| 01. Ballistic Missiles | 25,094 | 38,940 | | 38,940 |
| 02. Other Missiles | 588,170 | 772,260 | 24,200 | 796,460 |
| 03. Modification of Inservice Missiles | 96,778 | 33,329 | | 33,329 |
| 04. Spares and Repair Parts | 74,275 | 72,080 | | 72,080 |
| 05. Other Support | 4,059,415 | 3,407,928 | | 3,407,928 |
| Total Missile Procurement, Air Force | 4,843,732 | 4,324,537 | 24,200 | 4,348,737 |

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Appropriation: **Missile Procurement, Air Force**

| <u>Budget Activity</u> | FY 2015 <u>Base</u> | FY 2015 <u>OCO</u> | FY 2015 <u>Total</u> |
|---------------------------------------------|------------------------|-----------------------|-------------------------|
| 01. Ballistic Missiles | 80,187 | | 80,187 |
| 02. Other Missiles | 905,238 | 114,939 | 1,020,177 |
| 03. Modification of Inservice Missiles | 52,057 | | 52,057 |
| 04. Spares and Repair Parts | 87,366 | | 87,366 |
| 05. Other Support | 3,565,658 | | 3,565,658 |
| Total Missile Procurement, Air Force | 4,690,506 | 114,939 | 4,805,445 |

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2013 (Base & OCO) Quantity Cost | FY 2014 Base Enacted Quantity Cost | FY 2014 OCO Enacted Quantity Cost | FY 2014 Total Enacted Quantity Cost | S e c |
|----------------------------------------------------------------------|-------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 25,094 | 38,940 | | 38,940 | U |
| Total Ballistic Missiles | | | 25,094 | 38,940 | | 38,940 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | | |
| Tactical | | | | | | | |
| 2 | JASSM | A | 233 230,192 | 187 271,151 | | 187 271,151 | U |
| 3 | Joint Air-Surface Standoff Missile | | | | | | U |
| 4 | Sidewinder (AIM-9X) | A | 164 72,242 | 225 100,590 | | 225 100,590 | U |
| 5 | AMRAAM | A | 113 201,370 | 183 323,015 | | 183 323,015 | U |
| 6 | Predator Hellfire Missile | A | 708 81,649 | 413 40,728 | 211 24,200 | 624 64,928 | U |
| 7 | Small Diameter Bomb | A | 1,974 | 144 36,024 | | 144 36,024 | U |
| Industrial Facilities | | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | 743 | 752 | | 752 | U |
| Total Other Missiles | | | 588,170 | 772,260 | 24,200 | 796,460 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | | |
| Class IV | | | | | | | |
| 9 | MM III Modifications | A | 54,721 | 21,585 | | 21,585 | U |
| 10 | AGM-65D Maverick | A | 269 | 276 | | 276 | U |
| 11 | AGM-88A Harm | A | 23,210 | 580 | | 580 | U |
| 12 | Air Launch Cruise Missile (ALCM) | A | 13,602 | 6,888 | | 6,888 | U |

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Appropriation: 3020F Missile Procurement, Air Force

| Line | Ident | FY 2015 | FY 2015 | FY 2015 | S | |
|----------------------------------------------------------------------|-------------------------------------|----------|----------------|----------------|------------------|---|
| No | Item Nomenclature | Base | OCO | Total | e | |
| | | Quantity | Cost | Quantity | Cost | c |
| <u>Budget Activity 01: Ballistic Missiles</u> | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 80,187 | | 80,187 | U |
| | | | ----- | | ----- | |
| Total Ballistic Missiles | | | 80,187 | | 80,187 | |
| <u>Budget Activity 02: Other Missiles</u> | | | | | | |
| Tactical | | | | | | |
| 2 | JASSM | A | | | | U |
| 3 | Joint Air-Surface Standoff Missile | | 224 337,438 | | 224 337,438 | U |
| 4 | Sidewinder (AIM-9X) | A | 303 132,995 | | 303 132,995 | U |
| 5 | AMRAAM | A | 200 329,600 | | 200 329,600 | U |
| 6 | Predator Hellfire Missile | A | 283 33,878 | 983 114,939 | 1266 148,817 | U |
| 7 | Small Diameter Bomb | A | 246 70,578 | | 246 70,578 | U |
| Industrial Facilities | | | | | | |
| 8 | Industr'l Preparedns/Pol Prevention | A | 749 | | 749 | U |
| | | | ----- | | ----- | |
| Total Other Missiles | | | 905,238 | 114,939 | 1,020,177 | |
| <u>Budget Activity 03: Modification of Inservice Missiles</u> | | | | | | |
| Class IV | | | | | | |
| 9 | MM III Modifications | A | 28,477 | | 28,477 | U |
| 10 | AGM-65D Maverick | A | 276 | | 276 | U |
| 11 | AGM-88A Harm | A | 297 | | 297 | U |
| 12 | Air Launch Cruise Missile (ALCM) | A | 16,083 | | 16,083 | U |

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Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2013 (Base & OCO) Quantity Cost | FY 2014 Base Enacted Quantity Cost | FY 2014 OCO Enacted Quantity Cost | FY 2014 Total Enacted Quantity Cost | Se c |
|-----------------------------------------------------------|---------------------------------------------------|------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|---------|
| 13 | Small Diameter Bomb | A | 4,976 | 4,000 | | 4,000 | U |
| Total Modification of Inservice Missiles | | | 96,778 | 33,329 | | 33,329 | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | |
| 14 | Initial Spares/Repair Parts | A | 74,275 | 72,080 | | 72,080 | U |
| Total Spares and Repair Parts | | | 74,275 | 72,080 | | 72,080 | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | |
| Space Programs | | | | | | | |
| 15 | Advanced EHF | A | 476,575 | 328,350 | | 328,350 | U |
| 16 | Wideband Gapfiller Satellites(Space) | A | 36,786 | 33,998 | | 33,998 | U |
| 17 | GPS III Space Segment | A | 2 (491,219) | 2 (480,578) | | 2 (480,578) | U |
| | Less: Advance Procurement (PY) | | (-81,466) | (-82,507) | | (-82,507) | U |
| | | | 409,753 | 398,071 | | 398,071 | |
| 18 | GPS III Space Segment Advance Procurement (CY) | | 82,507 | 52,167 | | 52,167 | U |
| 19 | Spaceborne Equip (Comsec) | A | 10,480 | 5,244 | | 5,244 | U |
| 20 | Global Positioning (Space) | A | 48,084 | 55,895 | | 55,895 | U |
| 21 | Def Meteorological Sat Prog(Space) | A | 88,596 | 80,542 | | 80,542 | U |
| 22 | Evolved Expendable Launch Veh (Infrast.) | A | 631,551 | 559,413 | | 559,413 | U |
| 23 | Evolved Expendable Launch Veh(Space) | A | 4 802,399 | 5 807,991 | | 5 807,991 | U |
| 24 | SBIR High (Space) | A | 2 (879,086) | (524,587) | | (524,587) | U |
| | Less: Advance Procurement (PY) | | (-486,815) | | | | U |
| | | | 392,271 | 524,587 | | 524,587 | |

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Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2015 Base Quantity | Cost | FY 2015 OCO Quantity | Cost | FY 2015 Total Quantity | Cost | S e c |
|-----------------------------------------------------------|---------------------------------------------------|---------------|-----------------------------|----------------|----------------------------|------|------------------------------|-----------|-------------|
| 13 | Small Diameter Bomb | A | | 6,924 | | | 6,924 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Modification of Inservice Missiles | | | | 52,057 | | | 52,057 | | |
| <u>Budget Activity 04: Spares and Repair Parts</u> | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | |
| 14 | Initial Spares/Repair Parts | A | | 87,366 | | | 87,366 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Spares and Repair Parts | | | | 87,366 | | | 87,366 | | |
| <u>Budget Activity 05: Other Support</u> | | | | | | | | | |
| Space Programs | | | | | | | | | |
| 15 | Advanced EHF | A | | 298,890 | | | 298,890 | | U |
| 16 | Wideband Gapfiller Satellites(Space) | A | | 38,971 | | | 38,971 | | U |
| 17 | GPS III Space Segment | A | 1 | (287,564) | | | 1 | (287,564) | U |
| | Less: Advance Procurement (PY) | | | (-52,167) | | | | (-52,167) | U |
| | | | ----- | | ----- | | ----- | | |
| | | | | 235,397 | | | 235,397 | | |
| 18 | GPS III Space Segment Advance Procurement (CY) | | | 57,000 | | | 57,000 | | U |
| 19 | Spaceborne Equip (Comsec) | A | | 16,201 | | | 16,201 | | U |
| 20 | Global Positioning (Space) | A | | 52,090 | | | 52,090 | | U |
| 21 | Def Meteorological Sat Prog(Space) | A | | 87,000 | | | 87,000 | | U |
| 22 | Evolved Expendable Launch Veh (Infrast.) | A | | 750,143 | | | 750,143 | | U |
| 23 | Evolved Expendable Launch Veh(Space) | A | 3 | 630,903 | | | 3 | 630,903 | U |
| 24 | SBIR High (Space) | A | | (450,884) | | | | (450,884) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| | | | | 450,884 | | | 450,884 | | |

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| Line | | Ident | FY 2013 | FY 2014 | FY 2014 | FY 2014 | S |
|-----------|--------------------------------------|-------------|-----------------|--------------|-----------------|---------------|----------|
| | | | (Base & OCO) | Base Enacted | OCO Enacted | Total Enacted | e |
| <u>No</u> | <u>Item Nomenclature</u> | <u>Code</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>c</u> |
| | Special Programs | | | | | | |
| 28 | Special Update Programs | A | 138,721 | 24,371 | | 24,371 | U |
| 999 | Classified Programs | | 941,692 | 537,299 | | 537,299 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Other Support | | 4,059,415 | 3,407,928 | | 3,407,928 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Missile Procurement, Air Force | | 4,843,732 | 4,324,537 | 24,200 | 4,348,737 | |

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| Line | | Ident | FY 2015 | FY 2015 | FY 2015 | S | |
|------|--------------------------------------|-------|-----------|---------|-----------|------|---|
| No | Item Nomenclature | Code | Base | OCO | Total | e | |
| | | | Quantity | Cost | Quantity | Cost | c |
| | Special Programs | | | | | | |
| 28 | Special Update Programs | A | 60,179 | | 60,179 | U | |
| 999 | Classified Programs | | 888,000 | | 888,000 | U | |
| | | | ----- | ----- | ----- | | |
| | Total Other Support | | 3,565,658 | | 3,565,658 | | |
| | | | ----- | ----- | ----- | | |
| | Total Missile Procurement, Air Force | | 4,690,506 | 114,939 | 4,805,445 | | |

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