

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW	59,301	60,977		60,977
Total Research, Development, Test & Evaluation	59,301	60,977		60,977

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743

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Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Management Support	59,301	60,977		60,977
Total Research, Development, Test & Evaluation	59,301	60,977		60,977
 Summary Recap of FYDP Programs -----				
Research and Development	59,301	60,977		60,977
Total Research, Development, Test & Evaluation	59,301	60,977		60,977

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					

Management Support	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743
Summary Recap of FYDP Programs					

Research and Development	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743

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Defense-Wide
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Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Total Research, Development, Test & Evaluation	59,301	60,977		60,977
Summary Recap of FYDP Programs -----				
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Summary Recap of Budget Activities -----					
Management Support	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743
Summary Recap of FYDP Programs -----					
Research and Development	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743

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Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Technical Information Center	59,301	60,977		60,977
Total Research, Development, Test & Evaluation	59,301	60,977		60,977

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Defense Technical Information Center	60,743				60,743
Total Research, Development, Test & Evaluation	60,743				60,743

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25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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169	0605801KA	Defense Technical Information Center (DTIC)	06	55,114	56,853		56,853	U
173	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,187	4,124		4,124	U
		Management Support		59,301	60,977		60,977	
				-----	-----	-----	-----	
				59,301	60,977		60,977	
				-----	-----	-----	-----	
		Total Research, Development, Test & Eval, DW		59,301	60,977		60,977	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
169	0605801KA	Defense Technical Information Center (DTIC)	06	57,716				57,716	U
173	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	3,027				3,027	U
		Management Support		60,743				60,743	
Total Research, Development, Test & Eval, DW				60,743				60,743	

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25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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		Management Support		59,301	60,977		60,977	
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173	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	3,027				3,027	U
		Management Support		60,743				60,743	
Total Defense Technical Information Center				60,743				60,743	