

UNCLASSIFIED

Department of the Army
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354
Total Department of the Army	5,799,286	5,866,367	161,987	6,028,354

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01 Feb 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Aircraft Procurement, Army	3,614,787	313,171	3,927,958
Total Department of the Army	3,614,787	313,171	3,927,958

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01 Feb 2016

Appropriation: Aircraft Procurement, Army

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Aircraft	4,407,266	4,673,079	113,037	4,786,116
02. Modification of Aircraft	875,274	815,955	48,950	864,905
04. Support Equipment and Facilities	516,746	377,333		377,333
Total Aircraft Procurement, Army	5,799,286	5,866,367	161,987	6,028,354

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Appropriation: Aircraft Procurement, Army

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Aircraft	2,641,551	78,040	2,719,591
02. Modification of Aircraft	714,453	70,295	784,748
04. Support Equipment and Facilities	258,783	164,836	423,619
Total Aircraft Procurement, Army	3,614,787	313,171	3,927,958

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Aircraft							
Fixed Wing							
1	Utility F/W Aircraft		1 10,787	879		879	U
2	Aerial Common Sensor (ACS) (MIP)	A	18 165,890		5 96,500	5 96,500	U
3	MQ-1 UAV	A	19 238,081	15 270,436	2 16,537	17 286,973	U
4	RQ-11 (RAVEN)	A	3,964				U
Rotary							
5	Helicopter, Light Utility (LUH)	A	55 401,617	28 187,177		28 187,177	U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48 (1,116,940) (-150,931) ----- 966,009	64 (1,300,799) (-157,338) ----- 1,143,461		64 (1,300,799) (-157,338) ----- 1,143,461	U U
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)		157,338 (157,338)	209,930 (209,930)		209,930 (209,930)	U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		105 (1,464,384) (-112,807) ----- 1,351,577	107 (1,695,077) (-120,332) ----- 1,574,745		107 (1,695,077) (-120,332) ----- 1,574,745	U U
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)		117,138 (117,138)	127,079 (127,079)		127,079 (127,079)	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	FY 2017 Base Cost	FY 2017 OCO Quantity	FY 2017 OCO Cost	FY 2017 Total Quantity	FY 2017 Total Cost	S e c
Budget Activity 01: Aircraft									
Fixed Wing									
1	Utility F/W Aircraft		3	57,529			3	57,529	U
2	Aerial Common Sensor (ACS) (MIP)	A							U
3	MQ-1 UAV	A		55,388				55,388	U
4	RQ-11 (RAVEN)	A							U
Rotary									
5	Helicopter, Light Utility (LUH)	A							U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(1,013,014) (-209,930)	4	(78,040)	52	(1,091,054) (-209,930)	U
				803,084		78,040		881,124	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M)			185,160 (185,160)				185,160 (185,160)	U
8	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		36	(882,225) (-127,079)			36	(882,225) (-127,079)	U
				755,146				755,146	
9	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2015 for FY 2016) (M) C (FY 2016 for FY 2017) (M) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (171,847) (1,823) (286) (151)				174,107 (171,847) (1,823) (286) (151)	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
10	UH-60 Black Hawk A and L Models	A		46 55,441		46 55,441	U
11	CH-47 Helicopter	A	32 (982,880)	39 (1,106,948)		39 (1,106,948)	U
	Less: Advance Procurement (PY)		(-90,376)	(-102,361)		(-102,361)	U
			892,504	1,004,587		1,004,587	
12	CH-47 Helicopter						
	Advance Procurement (CY)		102,361	99,344		99,344	U
	C (FY 2015 for FY 2016) (M)		(102,361)				
	C (FY 2016 for FY 2017) (M)			(99,344)		(99,344)	
	C (FY 2017 for FY 2018) (M)						
	Total Aircraft		4,407,266	4,673,079	113,037	4,786,116	
Budget Activity 02: Modification of Aircraft							
Modification of Aircraft							
13	MQ-1 Payload (MIP)	A	25,313	139,653	8,700	148,353	U
14	Guardrail Mods (MIP)		14,182				U
15	Multi Sensor ABN Recon (MIP)		131,892	95,725		95,725	U
16	AH-64 Mods	A	181,869	116,153		116,153	U
17	CH-47 Cargo Helicopter Mods (MYP)		32,092	90,330		90,330	U
18	GRCS SEMA Mods (MIP)	A		4,019		4,019	U
19	ARL SEMA Mods (MIP)	A		16,302	32,000	48,302	U
20	EMARSS SEMA Mods (MIP)	A		13,669		13,669	U
21	Utility/Cargo Airplane Mods		15,029	16,166		16,166	U
22	Utility Helicopter Mods		76,515	16,893		16,893	U
23	Network and Mission Plan	A	102,930	108,807		108,807	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
10	UH-60 Black Hawk A and L Models	A	38	46,173			38	46,173	U
11	CH-47 Helicopter	A	22	(655,601)			22	(655,601)	U
	Less: Advance Procurement (PY)			(-99,344)				(-99,344)	U
				556,257				556,257	
12	CH-47 Helicopter								
	Advance Procurement (CY)			8,707				8,707	U
	C (FY 2015 for FY 2016) (M)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)			(8,707)				(8,707)	
	Total Aircraft			2,641,551		78,040		2,719,591	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

13	MQ-1 Payload (MIP)	A		43,735				43,735	U
14	Guardrail Mods (MIP)								U
15	Multi Sensor ABN Recon (MIP)			94,527		21,400		115,927	U
16	AH-64 Mods	A		137,883				137,883	U
17	CH-47 Cargo Helicopter Mods (MYP)			102,943				102,943	U
18	GRCS SEMA Mods (MIP)	A		4,055				4,055	U
19	ARL SEMA Mods (MIP)	A		6,793				6,793	U
20	EMARSS SEMA Mods (MIP)	A		13,197	2	42,700	2	55,897	U
21	Utility/Cargo Airplane Mods			17,526				17,526	U
22	Utility Helicopter Mods			10,807				10,807	U
23	Network and Mission Plan	A		74,752				74,752	U

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
24	Comms, Nav Surveillance	A	115,795	82,904		82,904	U
25	GATM Rollup	A	54,277	33,890		33,890	U
26	RQ-7 UAV MODS	A	125,380	81,444	8,250	89,694	U
27	UAS MODS	A					U
Total Modification of Aircraft			875,274	815,955	48,950	864,905	
Budget Activity 04: Support Equipment and Facilities							
Ground Support Avionics							
28	Aircraft Survivability Equipment		89,059	56,215		56,215	U
29	Survivability CM		7,800	8,917		8,917	U
30	CMWS	A	201,912	104,348		104,348	U
31	CIRCM	A					U
Other Support							
32	Avionics Support Equipment		6,847	6,937		6,937	U
33	Common Ground Equipment		31,681	58,067		58,067	U
34	Aircrew Integrated Systems		48,081	44,085		44,085	U
35	Air Traffic Control		127,232	94,545		94,545	U
36	Industrial Facilities		1,203	1,207		1,207	U
37	Launcher, 2.75 Rocket		2,931	3,012		3,012	U
Total Support Equipment and Facilities			516,746	377,333		377,333	
Total Aircraft Procurement, Army			5,799,286	5,866,367	161,987	6,028,354	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
24	Comms, Nav Surveillance	A		69,960			69,960		U
25	GATM Rollup	A		45,302			45,302		U
26	RQ-7 UAV MODS	A		71,169		1,775	72,944		U
27	UAS MODS	A		21,804		4,420	26,224		U
Total Modification of Aircraft				714,453		70,295	784,748		
Budget Activity 04: Support Equipment and Facilities									
Ground Support Avionics									
28	Aircraft Survivability Equipment			67,377			67,377		U
29	Survivability CM			9,565			9,565		U
30	CMWS	A		41,626		56,115	97,741		U
31	CIRCM	A				108,721	108,721		U
Other Support									
32	Avionics Support Equipment			7,007			7,007		U
33	Common Ground Equipment			48,234			48,234		U
34	Aircrew Integrated Systems			30,297			30,297		U
35	Air Traffic Control			50,405			50,405		U
36	Industrial Facilities			1,217			1,217		U
37	Launcher, 2.75 Rocket			3,055			3,055		U
Total Support Equipment and Facilities				258,783		164,836	423,619		
Total Aircraft Procurement, Army				3,614,787		313,171	3,927,958		

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