

UNCLASSIFIED

Defense-Wide  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

12 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	30,529	497		497
Total Defense-Wide	30,529	497		497

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement, Defense-Wide	507			
Total Defense-Wide	507			

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Procurement, Defense-Wide	507
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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Washington Headquarters Services, WHS	30,529	497		497
Total	30,529	497		497

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Organization: Procurement, Defense-Wide	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
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Total	507			

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2020 Total (Base + OCO)</u>
Washington Headquarters Services, WHS	507
Total	507

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	30,529	497		497
Total Procurement, Defense-Wide	30,529	497		497

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	507			
Total Procurement, Defense-Wide	507			

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
-----	-----
01. Major Equipment	507
Total Procurement, Defense-Wide	507

UNCLASSIFIED

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, WHS							
49	Major Equipment, WHS		30,529	497		497	U
Total Major Equipment			30,529	497		497	
Total Procurement, Defense-Wide			30,529	497		497	

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12 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, WHS											
49	Major Equipment, WHS			507							U
Total Major Equipment				507							
Total Procurement, Defense-Wide				507							

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12 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
		Code	Quantity	Cost c
				-
Budget Activity 01: Major Equipment				
-----				
	Major Equipment, WHS			
49	Major Equipment, WHS		507	U
			-----	
Total	Major Equipment		507	
			-----	
Total	Procurement, Defense-Wide		507	

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