

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Joint Urgent Operational Needs Fund	99,200			
Total Defense-Wide	99,200			

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Joint Urgent Operational Needs Fund	99,200
Total Defense-Wide	99,200

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Joint Urgent Operational Needs Funds	99,200			
Total Joint Urgent Operational Needs Fund	99,200			

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2020 Total (Base + OCO)
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01. Joint Urgent Operational Needs Funds	99,200
Total Joint Urgent Operational Needs Fund	99,200

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity Q1: Joint Urgent Operational Needs Funds							

Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund						U
Total Joint Urgent Operational Needs Funds			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund		99,200								U
Total Joint Urgent Operational Needs Funds			99,200								
Total Joint Urgent Operational Needs Fund			99,200								

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25 Feb 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
		Code	(Base + OCO)	e
			Quantity	Cost
				c
				-

Budget Activity 01: Joint Urgent Operational Needs Funds

Joint Urgent Operational Needs Fund

1 Joint Urgent Operational Needs Fund	99,200	U
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Total Joint Urgent Operational Needs Funds	99,200	
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Total Joint Urgent Operational Needs Fund	99,200	
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