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**Department of Defense  
Fiscal Year (FY) 2016 President's Budget Submission**

February 2015



**Defense Contract Audit Agency**

*Defense Wide Justification Book Volume 1 of 1*

***Procurement, Defense-Wide***

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Defense Contract Audit Agency • President's Budget Submission FY 2016 • Procurement

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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Final P-1C1

31 Dec 2014

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	1,291	1,594		1,594
Total Defense-Wide	1,291	1,594		1,594

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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

31 Dec 2014

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	1,488		1,488
Total Defense-Wide	1,488		1,488



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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

31 Dec 2014

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Defense Contract Audit Agency, DCAA	1,291	1,594		1,594
Total	1,291	1,594		1,594

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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

31 Dec 2014

Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Defense Contract Audit Agency, DCAA	1,488		1,488
Total	1,488		1,488

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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

31 Dec 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	1,291	1,594		1,594
Total Procurement, Defense-Wide	1,291	1,594		1,594

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Defense-Wide  
FY 2016 President's Budget  
Exhibit P-1 FY 2016 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

31 Dec 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	1,488		1,488
Total Procurement, Defense-Wide	1,488		1,488

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Defense-Wide  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Dec 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,291	1,594		1,594	U
Total Major Equipment			1,291	1,594		1,594	
Total Procurement, Defense-Wide			1,291	1,594		1,594	

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Defense-Wide  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Dec 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B	1,488				1,488		U
Total Major Equipment			1,488				1,488		
Total Procurement, Defense-Wide			1,488				1,488		

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Defense Contract Audit Agency • President's Budget Submission FY 2016 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	0901516R	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
DCAA Major Equipment, items less than \$5 million	0901516R	1	01	11.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2016 Defense Contract Audit Agency										<b>Date:</b> February 2015		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	1.291	1.594	1.488	-	1.488	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	1.291	1.594	1.488	-	1.488	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	<b>1.291</b>	<b>1.594</b>	<b>1.488</b>	-	<b>1.488</b>	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Description:</b> These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.												
<b>FY 2014</b> DCAA Integrated Information Network. (\$1.291 million) In FY 2014, funding in the amount of \$759,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$332,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$200,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.												
<b>FY 2015</b> DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,000,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$490,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$104,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.												
<b>FY 2016</b> DCAA Integrated Information Network. (\$1.488 million) In FY 2016, funding in the amount of \$900,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$450,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.												

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Contract Audit Agency		Date: February 2015
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA		<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million
ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
FY The FY 2016 funding request was reduced by \$12 thousand to account for the availability of prior year execution balances.		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2016 Defense Contract Audit Agency						<b>Date:</b> February 2015	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA				<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B			<b>Program Elements for Code B Items:</b>			<b>Other Related Program Elements:</b>	
<b>Exhibits Schedule</b>			<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>
DCAA Major Equipment, items less than \$5 million	P-40a		- / -	- / 1.291	- / 1.594	- / 1.488	- / -
<b>Total Gross/Weapon System Cost</b>			- / -	- / 1.291	- / 1.594	- / 1.488	- / -
<b>Exhibits Schedule</b>			<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>To Complete</b>
<b>Title*</b>	<b>Exhibits</b>	<b>ID CD</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>
DCAA Major Equipment, items less than \$5 million	P-40a		- / -	- / -	- / -	- / -	Continuing
<b>Total Gross/Weapon System Cost</b>			- / -	- / -	- / -	- / -	Continuing
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.							
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.							

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2016 Defense Contract Audit Agency															<b>Date:</b> February 2015				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 11					<b>P-1 Line Item Number / Title:</b> 0901516R / DCAA Major Equipment, items less than \$5 million										<b>Aggregated Items Title:</b> DCAA Major Equipment, items less than \$5 million				

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or add, due to rounding.

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	0.332	-	-	0.490	-	-	0.450	-	-	-	-	-	0.450
WAN Peripherals			-	-	-	-	-	0.200	-	-	0.104	-	-	0.138	-	-	-	-	-	0.138
Communications			-	-	-	-	-	0.759	-	-	1.000	-	-	0.900	-	-	-	-	-	0.900
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	1.291	-	-	1.594	-	-	1.488	-	-	-	-	-	1.488
Total			-	-	-	-	-	1.291	-	-	1.594	-	-	1.488	-	-	-	-	-	1.488

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Communications			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		