

UNCLASSIFIED

Department of Defense
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Research, Development, Test & Eval, DW	237,192	215,982		215,982	219,155		219,155
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155

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09 Jan 2015

Summary Recap of Budget Activities	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total

System Development And Demonstration	40,529	39,670		39,670	38,582		38,582
Operational System Development	196,663	176,312		176,312	180,573		180,573
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155
Summary Recap of FYDP Programs							

General Purpose Forces	67,027	63,558		63,558	64,921		64,921
Intelligence and Communications	141,150	126,995		126,995	130,810		130,810
Research and Development	29,015	25,429		25,429	23,424		23,424
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155

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Defense-Wide
 FY 2016 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Summary Recap of Budget Activities							

System Development And Demonstration	40,529	39,670		39,670	38,582		38,582
Operational System Development	196,663	176,312		176,312	180,573		180,573
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155
Summary Recap of FYDP Programs							

General Purpose Forces	67,027	63,558		63,558	64,921		64,921
Intelligence and Communications	141,150	126,995		126,995	130,810		130,810
Research and Development	29,015	25,429		25,429	23,424		23,424
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155

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Defense-Wide
FY 2016 President's Budget
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(Dollars in Thousands)

09 Jan 2015

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total

Defense Information Systems Agency	237,192	215,982		215,982	219,155		219,155
Total Research, Development, Test & Evaluation	237,192	215,982		215,982	219,155		219,155

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Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	29,015	25,429		25,429	23,424		23,424	U
131	0303141K	Global Combat Support System	05	11,514	14,241		14,241	15,158		15,158	U
		System Development And Demonstration		40,529	39,670		39,670	38,582		38,582	
187	0208045K	C4I Interoperability	07	67,027	63,558		63,558	64,921		64,921	U
189	0301144K	Joint/Allied Coalition Information Sharing	07	6,524	3,931		3,931	3,645		3,645	U
193	0302016K	National Military Command System-Wide Support	07	501	924		924	963		963	U
194	0302019K	Defense Info Infrastructure Engineering and Integration	07	11,031	9,612		9,612	10,186		10,186	U
195	0303126K	Long-Haul Communications - DCS	07	45,536	25,325		25,325	36,883		36,883	U
196	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	14,782	12,671		12,671	13,735		13,735	U
201	0303150K	Global Command and Control System	07	27,814	33,793		33,793	21,503		21,503	U
202	0303153K	Defense Spectrum Organization	07	8,050	13,393		13,393	20,342		20,342	U
203	0303170K	Net-Centric Enterprise Services (NCES)	07	3,259	3,774		3,774	444		444	U
205	0303610K	Teleport Program	07	5,147	2,697		2,697	1,736		1,736	U
210	0305103K	Cyber Security Initiative	07	3,644	3,234		3,234	2,976		2,976	U
221	0305208K	Distributed Common Ground/Surface Systems	07	3,348	3,400		3,400	3,239		3,239	U
		Operational System Development		196,663	176,312		176,312	180,573		180,573	
		Total Research, Development, Test & Eval, DW		237,192	215,982		215,982	219,155		219,155	

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 13:47:34

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Defense Information Systems Agency
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
119	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	29,015	25,429		25,429	23,424		23,424	U
131	0303141K	Global Combat Support System	05	11,514	14,241		14,241	15,158		15,158	U
		System Development And Demonstration		40,529	39,670		39,670	38,582		38,582	
187	0208045K	C4I Interoperability	07	67,027	63,558		63,558	64,921		64,921	U
189	0301144K	Joint/Allied Coalition Information Sharing	07	6,524	3,931		3,931	3,645		3,645	U
193	0302016K	National Military Command System-Wide Support	07	501	924		924	963		963	U
194	0302019K	Defense Info Infrastructure Engineering and Integration	07	11,031	9,612		9,612	10,186		10,186	U
195	0303126K	Long-Haul Communications - DCS	07	45,536	25,325		25,325	36,883		36,883	U
196	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	14,782	12,671		12,671	13,735		13,735	U
201	0303150K	Global Command and Control System	07	27,814	33,793		33,793	21,503		21,503	U
202	0303153K	Defense Spectrum Organization	07	8,050	13,393		13,393	20,342		20,342	U
203	0303170K	Net-Centric Enterprise Services (NCES)	07	3,259	3,774		3,774	444		444	U
205	0303610K	Teleport Program	07	5,147	2,697		2,697	1,736		1,736	U
210	0305103K	Cyber Security Initiative	07	3,644	3,234		3,234	2,976		2,976	U
221	0305208K	Distributed Common Ground/Surface Systems	07	3,348	3,400		3,400	3,239		3,239	U
		Operational System Development		196,663	176,312		176,312	180,573		180,573	
		Total Defense Information Systems Agency		237,192	215,982		215,982	219,155		219,155	

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