

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Combat Aircraft	2,825,584	3,229,135		3,229,135	3,844,926
02. Airlift Aircraft	941,277	1,303,072		1,303,072	2,858,076
04. Other Aircraft	1,432,689	1,128,650	73,200	1,201,850	395,832
05. Modification of Inservice Aircraft	3,635,094	2,874,156	109,668	2,983,824	2,664,211
06. Aircraft Spares and Repair Parts	680,703	398,286		398,286	466,562
07. Aircraft Supt Equipment & Facilities	1,173,806	1,445,881	6,000	1,451,881	1,312,964
Total Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048	11,542,571

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								

Tactical Forces								
1	F-35	A	19 (2,761,161)	19 (3,183,002)		19 (3,183,002)	26 (3,892,579)	U
	Less: Advance Procurement (PY)		(-228,977)	(-293,400)		(-293,400)	(-339,533)	U
			-----	-----	-----	-----	-----	
			2,532,184	2,889,602		2,889,602	3,553,046	
2	F-35							
	Advance Procurement (CY)		293,400	339,533		339,533	291,880	U
			-----	-----	-----	-----	-----	
Total Combat Aircraft			2,825,584	3,229,135		3,229,135	3,844,926	
Budget Activity 02: Airlift Aircraft								

Tactical Airlift								
3	KC-46A Tanker	A					7 1,582,685	U
Other Airlift								
4	C-130J	A	(84,190)	6 (477,517)		6 (477,517)	7 (580,396)	U
	Less: Advance Procurement (PY)						(-98,000)	U
			-----	-----	-----	-----	-----	
			84,190	477,517		477,517	482,396	
5	C-130J							
	Advance Procurement (CY)		79,762	162,000		162,000	140,000	U
6	HC-130J	A	1 (273,120)	1 (122,121)		1 (122,121)	4 (388,024)	U
	Less: Advance Procurement (PY)		(-10,000)				(-56,000)	U
			-----	-----	-----	-----	-----	
			263,120	122,121		122,121	332,024	
7	HC-130J							
	Advance Procurement (CY)		10,000	88,000		88,000	50,000	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
8	MC-130J Less: Advance Procurement (PY)	A	4 (504,205) (-40,000)	4 (349,434)		4 (349,434)	2 (218,971) (-28,000)	U U
			464,205	349,434		349,434	190,971	
9	MC-130J Advance Procurement (CY)		40,000	104,000		104,000	80,000	U
Total Airlift Aircraft			941,277	1,303,072		1,303,072	2,858,076	
Budget Activity 04: Other Aircraft								
Helicopters								
10	CV-22 (MYP) Less: Advance Procurement (PY)	A	4 (295,286) (-20,000)	2 (227,798) (-15,000)	1 (73,200)	3 (300,998) (-15,000)		U U
			275,286	212,798	73,200	285,998		
11	CV-22 (MYP) Advance Procurement (CY)		15,000					U
Mission Support Aircraft								
12	Civil Air Patrol A/C	A	5 8,531	6 10,200		6 10,200	6 2,562	U
Other Aircraft								
13	Target Drones	A	15 109,537	41 123,669		41 123,669	37 98,576	U
14	AC-130J Less: Advance Procurement (PY)		2 (183,754) (-20,000)	5 (420,019)		5 (420,019)		U U
			163,754	420,019		420,019		
15	AC-130J Advance Procurement (CY)		50,000					U
16	RQ-4	A	118,360	11,000		11,000	54,475	U
17	AC-130J	A					1	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
18	MQ-9	A	36 681,530	20 349,217		20 349,217	12 240,218	U
19	RQ-4 Block 40 Proc	A	10,691	1,747		1,747		U
Total Other Aircraft			1,432,689	1,128,650	73,200	1,201,850	395,832	
Budget Activity 05: Modification of Inservice Aircraft								
Strategic Aircraft								
20	B-2A	A	76,131	17,019		17,019	23,865	U
21	B-1B	A	136,025	104,135		104,135	140,252	U
22	B-52	A	1,906	90,803		90,803	180,148	U
23	Large Aircraft Infrared Countermeasures	A	154,864	27,197	94,050	121,247	13,159	U
Tactical Aircraft								
24	A-10	A	232,223	47,598		47,598		U
25	F-15	A	190,163	346,624		346,624	387,314	U
26	F-16	A	6,887	9,334		9,334	12,336	U
27	F-22A	A	270,875	232,156		232,156	180,207	U
28	F-35 Modifications	A	80,715	126,777		126,777	187,646	U
29	Increment 3.2b Advance Procurement (CY)						28,500	U
Airlift Aircraft								
30	C-5	A	6,958	956		956	14,731	U

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-
31	C-5M	A	(948,932)	(1,095,517)		(1,095,517)	(331,466)	U
	Less: Advance Procurement (PY)		(-96,200)	(-175,800)		(-175,800)		U
			-----	-----	-----	-----	-----	
			852,732	919,717		919,717	331,466	
32	C-5M							
	Advance Procurement (CY)		175,800					U
33	C-17A	A	195,608	98,197		98,197	127,494	U
34	C-21	A	199	103		103	264	U
35	C-32A	A	1,709	8,205		8,205	8,767	U
36	C-37A	A	445	452		452	18,457	U
37	C-130 AMP	A	9,987					U
	Trainer Aircraft							
38	Glider Mods	A	116	128		128	132	U
39	T-6	A	13,633	5,392		5,392	14,486	U
40	T-1	A	272	277		277	7,650	U
41	T-38	A	19,428	19,334		19,334	34,845	U
	Other Aircraft							
42	U-2 Mods	A	46,800					U
43	U-2 Mods	A	37,003	38,247	11,300	49,547		U
44	KC-10A (ATCA)	A	8,574	48,169		48,169	34,313	U
45	C-12	A	873	876		876	1,960	U
46	MC-12W	A	17,032					U
47	C-20 Mods	A	243	192		192		U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----
48	VC-25A Mod	A	670	263		263	1,072	U
49	C-40	A	243	6,119		6,119	7,292	U
50	C-130	A	79,163	100,277	1,618	101,895	35,869	U
51	C-130J Mods	A	42,200	8,788		8,788	7,919	U
52	C-135	A	23,426	29,556		29,556	63,568	U
53	Compass Call Mods	A	63,958	29,494		29,494	57,828	U
54	RC-135	A	165,625	171,813	2,700	174,513	152,746	U
55	E-3	A	169,375	142,615		142,615	16,491	U
56	E-4	A	43,128	14,304		14,304	22,341	U
57	E-8	A	48,811	48,078		48,078		U
58	Airborne Warning and Control System	A					160,284	U
59	Family of Beyond Line-of-Sight Terminals	A					32,026	U
60	H-1	A	16,642	6,627		6,627	8,237	U
61	H-60	A	80,450	27,654		27,654	60,110	U
62	RQ-4 Mods	A	6,997	9,313		9,313	21,354	U
63	HC/MC-130 Modifications	A	26,997	16,300		16,300	1,902	U
64	Other Aircraft	A	18,807	6,948		6,948	32,106	U
65	MQ-1 Mods	A	27,835	7,926		7,926	4,755	U
66	MQ-9 Mods	A	177,471	62,970		62,970	155,445	U
67	MQ-9 UAS Payloads	A	84,470					U
68	RQ-4 GSRA/CSRA Mods	A		23,668		23,668		U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
69	CV-22 Mods	A	21,625	19,555		19,555	74,874	U
Total Modification of Inservice Aircraft			3,635,094	2,874,156	109,668	2,983,824	2,664,211	
Budget Activity 06: Aircraft Spares and Repair Parts								
Aircraft Spares and Repair Parts								
70	Initial Spares/Repair Parts	A	680,703	398,286		398,286	466,562	U
Total Aircraft Spares and Repair Parts			680,703	398,286		398,286	466,562	
Budget Activity 07: Aircraft Supt Equipment & Facilities								
Common Support Equipment								
71	Aircraft Replacement Support Equip	A	50,625	36,140	6,000	42,140	22,470	U
Post Production Support								
72	A-10	A	4,679					U
73	B-1	A	964	3,683		3,683		U
74	B-2a	A	42,714	36,733		36,733	44,793	U
75	B-52	A		7,000		7,000	5,249	U
76	KC-10A (ATCA)	A	11,519					U
77	C-17A	A	131,056	49,952		49,952	20,110	U
78	CV-22 Post Production Support						16,931	U
79	C-130	A	31,788					U
80	C-135	A	12,194	8,597		8,597	4,414	U
81	F-15	A	2,360	2,403		2,403	1,122	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-
82	F-16	A	5,898	3,238		3,238	10,994	U
83	F-22A	A		5,911		5,911	5,929	U
84	Other Aircraft	A	9				27	U
	Industrial Preparedness							
85	Industrial Responsiveness	A	18,771	17,742		17,742	21,363	U
	War Consumables							
86	War Consumables	A	83,760	88,519		88,519	82,906	U
	Other Production Charges							
87	Other Production Charges	A	757,498	1,110,118		1,110,118	1,007,276	U
999	Classified Programs		19,971	75,845		75,845	69,380	U
			-----	-----	-----	-----	-----	
	Total Aircraft Supt Equipment & Facilities		1,173,806	1,445,881	6,000	1,451,881	1,312,964	
			-----	-----	-----	-----	-----	
	Total Aircraft Procurement, Air Force		10,689,153	10,379,180	188,868	10,568,048	11,542,571	