

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Mar 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW				
Total Research, Development, Test & Evaluation				

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Department of Defense
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05 Mar 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	105,000				105,000
Total Research, Development, Test & Evaluation	105,000				105,000

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(Dollars in Thousands)

05 Mar 2019

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Summary Recap of Budget Activities				
Advanced Technology Development				
Advanced Component Development And Prototypes				
Total Research, Development, Test & Evaluation				
Summary Recap of FYDP Programs				
Space				
Total Research, Development, Test & Evaluation				

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Department of Defense
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05 Mar 2019

	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					
Advanced Technology Development	20,000				20,000
Advanced Component Development And Prototypes	85,000				85,000
Total Research, Development, Test & Evaluation	105,000				105,000
Summary Recap of FYDP Programs					
Space	105,000				105,000
Total Research, Development, Test & Evaluation	105,000				105,000

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Defense-Wide
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	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Summary Recap of Budget Activities				
Advanced Technology Development				
Advanced Component Development And Prototypes				
Total Research, Development, Test & Evaluation				
Summary Recap of FYDP Programs				
Space				
Total Research, Development, Test & Evaluation				

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					
Advanced Technology Development	20,000				20,000
Advanced Component Development And Prototypes	85,000				85,000
Total Research, Development, Test & Evaluation	105,000				105,000
Summary Recap of FYDP Programs					
Space	105,000				105,000
Total Research, Development, Test & Evaluation	105,000				105,000

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Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Space Development Agency

Total Research, Development, Test & Evaluation

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Appropriation -----	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Space Development Agency	105,000				105,000
Total Research, Development, Test & Evaluation	105,000				105,000

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05 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
69	1206310	SDA Space Science and Technology Research and Development	03					U
		Advanced Technology Development						
120	1206410	SDA Space Technology Development and Prototyping	04					U
		Advanced Component Development And Prototypes						
Total Research, Development, Test & Eval, DW								

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05 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
69	1206310	SDA Space Science and Technology Research and Development	03	20,000				20,000	U
		Advanced Technology Development		20,000				20,000	
120	1206410	SDA Space Technology Development and Prototyping	04	85,000				85,000	U
		Advanced Component Development And Prototypes		85,000				85,000	
Total Research, Development, Test & Eval, DW				105,000				105,000	

R-120PB: FY 2020 President's Budget (Published Version), as of March 5, 2019 at 08:24:53

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Space Development Agency
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05 Mar 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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69	1206310	SDA Space Science and Technology Research and Development	03					U
		Advanced Technology Development						
120	1206410	SDA Space Technology Development and Prototyping	04					U
		Advanced Component Development And Prototypes						
Total Space Development Agency								

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Element Number	Program Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
69	1206310	SDA Space Science and Technology Research and Development	03	20,000				20,000	U
		Advanced Technology Development		20,000				20,000	
120	1206410	SDA Space Technology Development and Prototyping	04	85,000				85,000	U
		Advanced Component Development And Prototypes		85,000				85,000	
Total Space Development Agency				105,000				105,000	