

CLASSIFICATION: **UNCLASSIFIED**

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Department of the Air Force  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Ammunition	855,046	1,684,443	228,874	1,913,317
02. Weapons	24,648	60,072		60,072
Total Procurement of Ammunition, Air Force	879,694	1,744,515	228,874	1,973,389

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27 Jan 2016

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Ammunition	1,640,260	487,408	2,127,668
02. Weapons	37,459		37,459
Total Procurement of Ammunition, Air Force	1,677,719	487,408	2,165,127

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FY 2017 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c				
----	-----	-----	-----	-----	-----	-----	-				
Budget Activity 01: Ammunition											
-----											
Rockets											
1	Rockets	A	4,696	23,788		23,788	U				
Cartridges											
2	Cartridges	A	131,189	156,702	8,371	165,073	U				
Bombs											
3	Practice Bombs	A	30,098	89,759		89,759	U				
4	General Purpose Bombs	A	204,907	636,956	17,031	653,987	U				
5	Massive Ordnance Penetrator (MOP)			39,690		39,690	U				
6	Joint Direct Attack Munition	A	8786	228,439	13848	349,563	8511	184,412	22359	533,975	U
Other Items											
7	Cad/Pad	A	29,989	58,266		58,266	U				
8	Explosive Ordnance Disposal (EOD)	A	6,925	5,612		5,612	U				
9	Spares and Repair Parts	A	395	103		103	U				
10	Modifications	A	1,610	1,102		1,102	U				
11	Items Less Than \$5 Million	A	4,237	3,044		3,044	U				
Flares											
12	Flares	A	103,296	120,935	11,064	131,999	U				

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Fuzes					
13 Fuzes	A	109,265	198,923	7,996	206,919 U
		-----	-----	-----	-----
Total Ammunition		855,046	1,684,443	228,874	1,913,317

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27 Jan 2016

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ammunition									
-----									
Rockets									
1	Rockets	A		18,734		60,000		78,734	U
Cartridges									
2	Cartridges	A		220,237		9,830		230,067	U
Bombs									
3	Practice Bombs	A		97,106				97,106	U
4	General Purpose Bombs	A		581,561		7,921		589,482	U
5	Massive Ordnance Penetrator (MOP)			3,600				3,600	U
6	Joint Direct Attack Munition	A	12133	303,988	18531	403,126	30664	707,114	U
Other Items									
7	Cad/Pad	A		38,890				38,890	U
8	Explosive Ordnance Disposal (EOD)	A		5,714				5,714	U
9	Spares and Repair Parts	A		740				740	U
10	Modifications	A		573				573	U
11	Items Less Than \$5 Million	A		5,156				5,156	U
Flares									
12	Flares	A		134,709		6,531		141,240	U

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Fuzes

13 Fuzes	A	229,252		229,252	U
		-----	-----	-----	
Total Ammunition		1,640,260	487,408	2,127,668	

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----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Weapons							
-----							
Small Arms							
14	Small Arms	A	24,648	60,072		60,072	U
			-----	-----	-----	-----	
Total Weapons			24,648	60,072		60,072	
			-----	-----	-----	-----	
Total Procurement of Ammunition, Air Force			879,694	1,744,515	228,874	1,973,389	

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----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Weapons									
-----									
Small Arms									
14	Small Arms	A	37,459				37,459		U
			-----		-----		-----		
Total Weapons			37,459				37,459		
			-----		-----		-----		
Total Procurement of Ammunition, Air Force			1,677,719		487,408		2,165,127		

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