UNCLASSIFIED

PROCUREMENT, DEFENSE-WIDE

(\$ in Thousands)

FY	2018	Estimate	\$12 , 567
FY	2017	Estimate	\$6 , 637
FY	2016	Estimate	\$5,574

Program Overview

Weapons of Mass Destruction (WMD), Improvised Explosive Devices (IEDs), and asymmetric techniques present immediate, persistent, and evolving threats to our Nation's security. DTRA is the Department of Defense (DoD) Combat Support Agency and Defense Agency for countering WMD (CWMD) and countering improvised threats. DTRA's Director also leads the United States Strategic Command's Center for Combating WMD (SCC-WMD). In this role, DTRA and SCC-WMD execute the national CWMD mission while coordinating interagency and international efforts across three CWMD lines of effort: prevent acquisition, contain and reduce threats, and respond to crises. DTRA and SCC-WMD support the development of DoD doctrine, organization, training, materiel, leadership and education, personnel, facilities, and policy (DOTMLPF-P). DTRA's strategy-driven budget request responds to Warfighter needs across the chemical, biological, radiological, nuclear, and improvised threat spectra and supports our chartered responsibilities and national commitments. The DTRA budget request implements DoD guidance and represents a critical part of the Department's investment in securing the Nation from the threat of WMD and improvised threats.

Purpose and Scope of Work

To provide resources necessary to procure new investment items required to perform DTRA's assigned missions. The Procurement, Defense-Wide (P,DW) program largely supports the information technology infrastructure and Nuclear Arms Control Technology necessary for the Agency's global mission and is critical to facilitating day-to-day operations.

Program Detail

DTRA's Procurement program provides funding for Budget Line Item 30, Other Major Equipment, at a cost of \$5,474 thousand for FY 2016, \$6,437 thousand for FY 2017, and \$12,363 thousand for FY 2018. Also included in the Procurement program are resources for Budget Line Item 20, Vehicles (\$100 thousand in FY 2016, \$200 thousand in FY 2017, and \$204 thousand in FY 2018) that will ensure uniform serviceability to all areas.