

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Procurement, Defense-Wide	598	5,703		
Total Defense-Wide	598	5,703		

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13 Jan 2020

FY 2021  
 OCO for  
 Direct War  
 and Enduring  
 Costs

Appropriation -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	5,703	2,712		
Total Defense-Wide	5,703	2,712		

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		2,712
Total Defense-Wide		2,712

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Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Defense Counterintelligence & Security Agency, DCSA	598	5,703		
Total	598	5,703		

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Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Counterintelligence & Security Agency, DCSA	5,703			
Total	5,703			

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	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Organization: Procurement, Defense-Wide		
-----	-----	-----
Defense Counterintelligence & Security Agency, DCSA		
Total		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
01. Major Equipment	598	5,703		
Total Procurement, Defense-Wide	598	5,703		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total Enacted	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
-----	-----	-----	-----	-----
01. Major Equipment	5,703	2,712		
Total Procurement, Defense-Wide	5,703	2,712		



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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		2,712
Total Procurement, Defense-Wide		2,712

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13 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 OCO Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	S e c
-----							
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCSA							
3	Major Equipment		598	5,703			U
999 Classified Programs							
-----							
Total Major Equipment			598	5,703			U
Total Procurement, Defense-Wide			598	5,703			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted Quantity Cost	FY 2021 Base Quantity Cost	FY 2021 OCO for Base Requirements Quantity Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity Cost	S e c
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCSA							
3	Major Equipment		5,703	2,212			U
999	Classified Programs			500			U
Total Major Equipment			5,703	2,712			
Total Procurement, Defense-Wide			5,703	2,712			

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13 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	---
Budget Activity 01: Major Equipment							
-----							
Major Equipment, DCSA							
3	Major Equipment				2,212		U
999	Classified Programs				500		U
			-----		-----		
Total Major Equipment					2,712		
			-----		-----		
Total Procurement, Defense-Wide					2,712		