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Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Space Procurement, Air Force	2,102,902	2,346,120		
02. Spares	16,812	7,263		
Total Space Procurement, Air Force	2,119,714	2,353,383		

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22 Jan 2020

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Space Procurement, Air Force	2,346,120			
02. Spares	7,263			
Total Space Procurement, Air Force	2,353,383			

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Space Procurement, Air Force		
02. Spares		
Total Space Procurement, Air Force		

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22 Jan 2020

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
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Budget Activity 01: Space Procurement, Air Force											

Space Programs											
1	Advanced EHF	A		28,329		21,894					U
2	AF Satellite Comm System	A		35,326		56,298					U
3	Cancelled Account	A		2,182							U
4	Counterspace Systems	A		1,121		5,700					U
5	Family of Beyond Line-of-Sight Terminals	A		22,294		24,020					U
6	Wideband Gapfiller Satellites(Space)	A		12,106							U
7	General Information Tech - Space	A		2,425		3,244					U
8	GPSIII Follow On	A			1	394,625					U
9	GPS III Space Segment	A		69,386		31,466					U
10	Global Positioning (Space)	A		2,181							U
11	Integ Broadcast Service	A		16,445							U
12	Spaceborne Equip (Comsec)	A		28,478		32,031					U
13	MILSATCOM	A		11,265		11,096					U
14	Evolved Expendable Launch Capability	A		615,081							U
15	Evolved Expendable Launch Veh(Space)	A	5	787,646	4	1,237,635					U
16	SBIR High (Space)	A		108,397		226,952					U
17	NUDET Detection System	A		9,205		7,432					U

P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-15

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, Air Force											

Space Programs											
1	Advanced EHF	A		21,894							U
2	AF Satellite Comm System	A		56,298							U
3	Cancelled Account	A									U
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P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

UNCLASSIFIED

Page F-15A

UNCLASSIFIED

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					Quantity	c
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Space Programs						
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P-121PB: FY 2021 President's Budget (Published Version), as of January 22, 2020 at 10:33:23

Page F-15B

UNCLASSIFIED

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----	-----	-----	-----	-----	-----	-----	-----
18	Rocket Systems Launch Program	A	47,609	11,473			U
19	space fence	A	46,361	57,784			U
20	Space Mods	A	139,428	106,330			U
21	Spacelift Range System Space	A	117,637	118,140			U
	Total Space Procurement, Air Force		2,102,902	2,346,120			
Budget Activity 02: Spares							

SSpares							
22	Spares and Repair Parts	A	16,812	7,263			U
	Total Spares		16,812	7,263			
	Total Space Procurement, Air Force		2,119,714	2,353,383			

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