

UNCLASSIFIED

Department of the Navy
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443
Total Department of the Navy	6,405,148	6,484,257	12,186	6,496,443

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Other Procurement, Navy	6,338,861	124,206	6,463,067
Total Department of the Navy	6,338,861	124,206	6,463,067

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14 Jan 2016

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Ships Support Equipment	2,275,493	1,846,326		1,846,326
02. Communications & Electronics Equip	2,229,171	2,354,322		2,354,322
03. Aviation Support Equipment	370,526	419,225		419,225
04. Ordnance Support Equipment	693,093	852,207		852,207
05. Civil Engineering Support Equip	54,526	54,933	186	55,119
06. Supply Support Equipment	92,883	246,708		246,708
07. Personnel & Command Support Equip	386,985	403,072		415,072
08. Spares and Repair Parts	302,471	307,464		307,464
Total Other Procurement, Navy	6,405,148	6,484,257	12,186	6,496,443

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Ships Support Equipment	1,878,390		1,878,390
02. Communications & Electronics Equip	2,122,908	12,000	2,134,908
03. Aviation Support Equipment	439,109		439,109
04. Ordnance Support Equipment	933,565	99,329	1,032,894
05. Civil Engineering Support Equip	84,345	630	84,975
06. Supply Support Equipment	316,609	25	316,634
07. Personnel & Command Support Equip	364,275	12,222	376,497
08. Spares and Repair Parts	199,660		199,660
Total Other Procurement, Navy	6,338,861	124,206	6,463,067

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Ships Support Equipment							

Ship Propulsion Equipment							
1	LM-2500 Gas Turbine	A	7,822	4,881		4,881	U
2	Allison 501k Gas Turbine	A	2,155	5,814		5,814	U
3	Surface Power Equipment	A					U
4	Hybrid Electric Drive (HED)		12,638	29,106		29,106	U
Generators							
5	Surface Combatant HM&E	A	26,664	36,860		36,860	U
Navigation Equipment							
6	Other Navigation Equipment	A	39,298	87,481		87,481	U
Periscopes							
7	Sub Periscopes & Imaging Equip	A	57,221	63,109		63,109	U
Other Shipboard Equipment							
8	Sub Periscope, Imaging and Supt Equip Prog	A					U
9	DDG Mod	A	324,219	421,195		421,195	U
10	Firefighting Equipment	A	15,134	13,983		13,983	U
11	Command and Control Switchboard	A	2,219	2,255		2,255	U
12	LHA/LHD Midlife	A	13,826	26,545		26,545	U
13	LCC 19/20 Extended Service Life Program	A	21,025	8,631		8,631	U
14	Pollution Control Equipment	B	10,146	16,609		16,609	U
15	Submarine Support Equipment	A	11,815	10,498		10,498	U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:48:40

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Appropriation: 1810N Other Procurement, Navy

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Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A							U
2	Allison 501k Gas Turbine	A							U
3	Surface Power Equipment	A		15,514			15,514		U
4	Hybrid Electric Drive (HED)			40,132			40,132		U
Generators									
5	Surface Combatant HM&E	A		29,974			29,974		U
Navigation Equipment									
6	Other Navigation Equipment	A		63,942			63,942		U
Periscopes									
7	Sub Periscopes & Imaging Equip	A							U
Other Shipboard Equipment									
8	Sub Periscope, Imaging and Supt Equip Prog	A		136,421			136,421		U
9	DDG Mod	A		367,766			367,766		U
10	Firefighting Equipment	A		14,743			14,743		U
11	Command and Control Switchboard	A		2,140			2,140		U
12	LHA/LHD Midlife	A		24,939			24,939		U
13	LCC 19/20 Extended Service Life Program	A							U
14	Pollution Control Equipment	B		20,191			20,191		U
15	Submarine Support Equipment	A		8,995			8,995		U

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16	Virginia Class Support Equipment	A	69,168	35,747		35,747	U
17	LCS Class Support Equipment		25,742	39,349		39,349	U
18	Submarine Batteries		32,752	23,072		23,072	U
19	LPD Class Support Equipment		35,979	45,929		45,929	U
20	DDG 1000 Class Support Equipment	A					U
21	Strategic Platform Support Equip	A	11,558	18,563		18,563	U
22	DSSP Equipment	A	5,518	7,376		7,376	U
23	CG Modernization	A	375,500				U
24	LCAC	A	7,380	15,125		15,125	U
25	Underwater EOD Programs		58,576	51,652		51,652	U
26	Items Less Than \$5 Million	A	70,512	95,349		95,349	U
27	Chemical Warfare Detectors	A	2,937	3,027		3,027	U
28	Submarine Life Support System	A	8,385	7,399		7,399	U
	Reactor Plant Equipment						
29	Reactor Power Units	A	298,200				U
30	Reactor Components	A	288,822	296,095		296,095	U
	Ocean Engineering						
31	Diving and Salvage Equipment	A	10,572	15,982		15,982	U
	Small Boats						
32	Standard Boats	A	180,365	29,982		29,982	U

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16	Virginia Class Support Equipment	A		66,838			66,838		U
17	LCS Class Support Equipment			54,823			54,823		U
18	Submarine Batteries			23,359			23,359		U
19	LPD Class Support Equipment			40,321			40,321		U
20	DDG 1000 Class Support Equipment	A		33,404			33,404		U
21	Strategic Platform Support Equip	A		15,836			15,836		U
22	DSSP Equipment	A		806			806		U
23	CG Modernization	A							U
24	LCAC	A		3,090			3,090		U
25	Underwater EOD Programs			24,350			24,350		U
26	Items Less Than \$5 Million	A		88,719			88,719		U
27	Chemical Warfare Detectors	A		2,873			2,873		U
28	Submarine Life Support System	A		6,043			6,043		U
	Reactor Plant Equipment								
29	Reactor Power Units	A							U
30	Reactor Components	A		342,158			342,158		U
	Ocean Engineering								
31	Diving and Salvage Equipment	A		8,973			8,973		U
	Small Boats								
32	Standard Boats	A		43,684			43,684		U

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Training Equipment							
33	Other Ships Training Equipment	A	17,152	62,358		62,358	U
Production Facilities Equipment							
34	Operating Forces Ipe	A	39,306	58,138		58,138	U
Other Ship Support							
35	Nuclear Alterations	A	118,129	132,625		132,625	U
36	LCS Common Mission Modules Equipment		30,938	23,061		23,061	U
37	LCS MCM Mission Modules		15,270	67,451		67,451	U
38	LCS ASW Mission Modules						U
39	LCS SUW Mission Modules		14,750	35,228		35,228	U
40	Remote Minehunting System (RMS)	A		53,077		53,077	U
Logistic Support							
41	LSD Midlife		13,800	2,774		2,774	U
Total Ships Support Equipment			2,275,493	1,846,326		1,846,326	

Budget Activity 02: Communications & Electronics Equip

Ship Sonars

42	SPQ-9B Radar	A	26,735	19,841		19,841	U
43	AN/SQQ-89 Surf ASW Combat System	A	78,802	103,241		103,241	U
44	SSN Acoustics	A	160,932	232,835		232,835	U
45	SSN Acoustic Equipment	A					U
46	Undersea Warfare Support Equipment	A	4,663	7,331		7,331	U

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Training Equipment									
33	Other Ships Training Equipment	A							U
Production Facilities Equipment									
34	Operating Forces Ipe	A		75,421			75,421		U
Other Ship Support									
35	Nuclear Alterations	A		172,718			172,718		U
36	LCS Common Mission Modules Equipment			27,840			27,840		U
37	LCS MCM Mission Modules			57,146			57,146		U
38	LCS ASW Mission Modules			31,952			31,952		U
39	LCS SUW Mission Modules			22,466			22,466		U
40	Remote Minehunting System (RMS)	A							U
Logistic Support									
41	LSD Midlife			10,813			10,813		U
Total Ships Support Equipment				1,878,390			1,878,390		

Budget Activity 02: Communications & Electronics Equip

Ship Sonars

42	SPQ-9B Radar	A		14,363			14,363		U
43	AN/SQQ-89 Surf ASW Combat System	A		90,029			90,029		U
44	SSN Acoustics	A							U
45	SSN Acoustic Equipment	A		248,765			248,765		U
46	Undersea Warfare Support Equipment	A		7,163			7,163		U

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47	Sonar Switches and Transducers	A	11,621	11,781		11,781	U
	ASW Electronic Equipment						
48	Submarine Acoustic Warfare System	A	22,721	19,718		19,718	U
49	SSTD	A	10,653	8,396		8,396	U
50	Fixed Surveillance System	A	170,831	146,968		146,968	U
51	SURTASS	A	23,819	12,953		12,953	U
52	Maritime Patrol and Reconnsaissance Force	A	14,390	13,725		13,725	U
	Electronic Warfare Equipment						
53	AN/SLQ-32	A	195,082	296,271		296,271	U
	Reconnaissance Equipment						
54	Shipboard IW Exploit	A	123,362	138,002		138,002	U
55	Automated Identification System (AIS)		164	152		152	U
	Submarine Surveillance Equipment						
56	Submarine Support Equipment Prog	A	36,938	78,816		78,816	U
	Other Ship Electronic Equipment						
57	Cooperative Engagement Capability	B	33,939	25,695		25,695	U
58	Trusted Information System (TIS)		324	284		284	U
59	Naval Tactical Command Support System (NTCSS)	A	8,066	14,416		14,416	U
60	ATDLS	A	16,568	23,069		23,069	U
61	Navy Command and Control System (NCCS)		5,219	4,054		4,054	U
62	Minesweeping System Replacement	A	36,259	21,014		21,014	U

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47	Sonar Switches and Transducers	A							U
	ASW Electronic Equipment								
48	Submarine Acoustic Warfare System	A		21,291			21,291		U
49	SSTD	A		6,893			6,893		U
50	Fixed Surveillance System	A		145,701			145,701		U
51	SURTASS	A		36,136			36,136		U
52	Maritime Patrol and Reconnaissance Force	A							U
	Electronic Warfare Equipment								
53	AN/SLQ-32	A		274,892			274,892		U
	Reconnaissance Equipment								
54	Shipboard IW Exploit	A		170,733			170,733		U
55	Automated Identification System (AIS)			958			958		U
	Submarine Surveillance Equipment								
56	Submarine Support Equipment Prog	A							U
	Other Ship Electronic Equipment								
57	Cooperative Engagement Capability	B		22,034			22,034		U
58	Trusted Information System (TIS)								U
59	Naval Tactical Command Support System (NTCSS)	A		12,336			12,336		U
60	ATDLS	A		30,105			30,105		U
61	Navy Command and Control System (NCCS)			4,556			4,556		U
62	Minesweeping System Replacement	A		56,675			56,675		U

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63	Shallow Water MCM	B					U
64	Navstar GPS Receivers (SPACE)	A	15,232	12,359		12,359	U
65	American Forces Radio and TV Service	A	4,524	4,240		4,240	U
66	Strategic Platform Support Equip	A	7,308	17,440		17,440	U
	Training Equipment						
67	Other Training Equipment	A	42,810	41,314		41,314	U
	Aviation Electronic Equipment						
68	Matcals	A	19,779	10,011		10,011	U
69	Ashore ATC Equipment	A					U
70	Afloat ATC Equipment	A					U
71	Shipboard Air Traffic Control	B	9,366	9,346		9,346	U
72	Automatic Carrier Landing System	A	21,357	21,281		21,281	U
73	National Air Space System	B	26,639	25,621		25,621	U
74	Fleet Air Traffic Control Systems	A	9,672	8,249		8,249	U
75	Landing Systems	A	9,602	14,715		14,715	U
76	ID Systems	A	28,085	29,676		29,676	U
77	Naval Mission Planning Systems	A	13,950	13,737		13,737	U
	Other Shore Electronic Equipment						
78	Deployable Joint Command & Control	A	1,205	1,314		1,314	U
79	Maritime Integrated Broadcast System		3,447				U
80	Tactical/Mobile C4I Systems	A	16,766	13,600		13,600	U

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63	Shallow Water MCM	B		8,875			8,875		U
64	Navstar GPS Receivers (SPACE)	A		12,752			12,752		U
65	American Forces Radio and TV Service	A		4,577			4,577		U
66	Strategic Platform Support Equip	A		8,972			8,972		U
	Training Equipment								
67	Other Training Equipment	A							U
	Aviation Electronic Equipment								
68	Matcals	A							U
69	Ashore ATC Equipment	A		75,068			75,068		U
70	Afloat ATC Equipment	A		33,484			33,484		U
71	Shipboard Air Traffic Control	B							U
72	Automatic Carrier Landing System	A							U
73	National Air Space System	B							U
74	Fleet Air Traffic Control Systems	A							U
75	Landing Systems	A							U
76	ID Systems	A		22,177			22,177		U
77	Naval Mission Planning Systems	A		14,273			14,273		U
	Other Shore Electronic Equipment								
78	Deployable Joint Command & Control	A							U
79	Maritime Integrated Broadcast System								U
80	Tactical/Mobile C4I Systems	A		27,927			27,927		U

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81	DCGS-N	A	23,649	31,809		31,809	U
82	CANES		355,046	275,641		275,641	U
83	RADIAC	A	5,153	8,294		8,294	U
84	CANES-Intell		61,215	28,695		28,695	U
85	GPETE	A	6,284	6,962		6,962	U
86	MASF			290		290	U
87	Integ Combat System Test Facility	A	4,016	14,419		14,419	U
88	EMI Control Instrumentation	A	4,113	4,175		4,175	U
89	Items Less Than \$5 Million	A	64,235	66,176		66,176	U
Shipboard Communications							
90	Shipboard Tactical Communications	A	14,410	8,722		8,722	U
91	Ship Communications Automation	A	20,830	108,477		108,477	U
92	Communications Items Under \$5M	A	14,145	16,613		16,613	U
Submarine Communications							
93	Submarine Broadcast Support	A	11,057	16,021		16,021	U
94	Submarine Communication Equipment	A	64,954	60,945		60,945	U
Satellite Communications							
95	Satellite Communications Systems	A	13,743	30,892		30,892	U
96	Navy Multiband Terminal (NMT)		233,162	118,113		118,113	U
Shore Communications							
97	JCS Communications Equipment	A	4,369	4,591		4,591	U

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81	DCGS-N	A		12,676		12,000		24,676	U
82	CANES			212,030				212,030	U
83	RADIAC	A		8,092				8,092	U
84	CANES-Intell			36,013				36,013	U
85	GPETE	A		6,428				6,428	U
86	MASF								U
87	Integ Combat System Test Facility	A		8,376				8,376	U
88	EMI Control Instrumentation	A		3,971				3,971	U
89	Items Less Than \$5 Million	A		58,721				58,721	U
Shipboard Communications									
90	Shipboard Tactical Communications	A		17,366				17,366	U
91	Ship Communications Automation	A		102,479				102,479	U
92	Communications Items Under \$5M	A		10,403				10,403	U
Submarine Communications									
93	Submarine Broadcast Support	A		34,151				34,151	U
94	Submarine Communication Equipment	A		64,529				64,529	U
Satellite Communications									
95	Satellite Communications Systems	A		14,414				14,414	U
96	Navy Multiband Terminal (NMT)			38,365				38,365	U
Shore Communications									
97	JCS Communications Equipment	A		4,156				4,156	U

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98	Electrical Power Systems	A	1,402	1,403		1,403	U
	Cryptographic Equipment						
99	Info Systems Security Program (ISSP)	A	101,110	135,687		135,687	U
100	MIO Intel Exploitation Team	A	979	970		970	U
	Cryptologic Equipment						
101	Cryptologic Communications Equip	A	11,502	11,433		11,433	U
	Other Electronic Support						
102	Coast Guard Equipment	A	2,967	2,529		2,529	U
			-----	-----	-----	-----	
	Total Communications & Electronics Equip		2,229,171	2,354,322		2,354,322	
	Budget Activity 03: Aviation Support Equipment						

	Sonobuoys						
103	Sonobuoys - All Types	A	182,890	168,763		168,763	U
	Aircraft Support Equipment						
104	Weapons Range Support Equipment	A	47,944	46,979		46,979	U
105	Aircraft Support Equipment	A	55,195	123,884		123,884	U
106	Meteorological Equipment	A	12,825	15,090		15,090	U
107	DCRS/DPL	A	1,415	638		638	U
108	Airborne Mine Countermeasures	A	23,152	14,098		14,098	U
109	Aviation Support Equipment	A	47,105	49,773		49,773	U
			-----	-----	-----	-----	
	Total Aviation Support Equipment		370,526	419,225		419,225	

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:48:40

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Department of the Navy
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Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 Jan 2016

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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98	Electrical Power Systems	A							U
	Cryptographic Equipment								
99	Info Systems Security Program (ISSP)	A		85,694			85,694		U
100	MIO Intel Exploitation Team	A		920			920		U
	Cryptologic Equipment								
101	Cryptologic Communications Equip	A		21,098			21,098		U
	Other Electronic Support								
102	Coast Guard Equipment	A		32,291			32,291		U
				-----		-----	-----		
	Total Communications & Electronics Equip			2,122,908		12,000	2,134,908		
	Budget Activity 03: Aviation Support Equipment								

	Sonobuoys								
103	Sonobuoys - All Types	A		162,588			162,588		U
	Aircraft Support Equipment								
104	Weapons Range Support Equipment	A		58,116			58,116		U
105	Aircraft Support Equipment	A		120,324			120,324		U
106	Meteorological Equipment	A		29,253			29,253		U
107	DCRS/DPL	A		632			632		U
108	Airborne Mine Countermeasures	A		29,097			29,097		U
109	Aviation Support Equipment	A		39,099			39,099		U
				-----		-----	-----		
	Total Aviation Support Equipment			439,109			439,109		

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 14, 2016 at 09:48:40

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
110	Ship Gun Systems Equipment	A	5,572	5,300		5,300	U
Ship Missile Systems Equipment							
111	Ship Missile Support Equipment	A	143,570	276,503		276,503	U
112	Tomahawk Support Equipment	A	60,062	71,245		71,245	U
FBM Support Equipment							
113	Strategic Missile Systems Equip	A	209,583	240,694		240,694	U
ASW Support Equipment							
114	SSN Combat Control Systems	A	60,767	96,040		96,040	U
115	ASW Support Equipment	A	7,559	30,189		30,189	U
Other Ordnance Support Equipment							
116	Explosive Ordnance Disposal Equip	B	124,549	22,623		22,623	U
117	Items Less Than \$5 Million	A	10,759	9,906		9,906	U
Other Expendable Ordnance							
118	Submarine Training Device Mods	A					U
119	Training Device Mods	A	70,672	99,707		99,707	U
120	Surface Training Equipment	A					U
Total Ordnance Support Equipment			693,093	852,207		852,207	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
110	Ship Gun Systems Equipment	A		6,191			6,191		U
Ship Missile Systems Equipment									
111	Ship Missile Support Equipment	A		320,446			320,446		U
112	Tomahawk Support Equipment	A		71,046			71,046		U
FBM Support Equipment									
113	Strategic Missile Systems Equip	A		215,138			215,138		U
ASW Support Equipment									
114	SSN Combat Control Systems	A		130,715			130,715		U
115	ASW Support Equipment	A		26,431			26,431		U
Other Ordnance Support Equipment									
116	Explosive Ordnance Disposal Equip	B		11,821	99,329		111,150		U
117	Items Less Than \$5 Million	A		6,243			6,243		U
Other Expendable Ordnance									
118	Submarine Training Device Mods	A		48,020			48,020		U
119	Training Device Mods	A							U
120	Surface Training Equipment	A		97,514			97,514		U
Total Ordnance Support Equipment				933,565	99,329		1,032,894		

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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Budget Activity 05: Civil Engineering Support Equip -----							
Civil Engineering Support Equipment							
121	Passenger Carrying Vehicles	A	2,282	2,252	186	2,438	U
122	General Purpose Trucks	A	547	2,191		2,191	U
123	Construction & Maintenance Equip	A	7,256	2,164		2,164	U
124	Fire Fighting Equipment	A	15,321	14,705		14,705	U
125	Tactical Vehicles	B	766	2,497		2,497	U
126	Amphibious Equipment	A	8,682	12,517		12,517	U
127	Pollution Control Equipment	A	2,942	3,018		3,018	U
128	Items Under \$5 Million	A	15,553	14,403		14,403	U
129	Physical Security Vehicles	A	1,177	1,186		1,186	U
Total Civil Engineering Support Equip			54,526	54,933	186	55,119	
Budget Activity 06: Supply Support Equipment -----							
Supply Support Equipment							
130	Materials Handling Equipment	A	11,387	18,805		18,805	U
131	Supply Equipment	A					U
132	Other Supply Support Equipment	A	6,674	10,469		10,469	U
133	First Destination Transportation	A	5,724	5,720		5,720	U
134	Special Purpose Supply Systems	A	69,098	211,714		211,714	U
Total Supply Support Equipment			92,883	246,708		246,708	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 05: Civil Engineering Support Equip -----									
Civil Engineering Support Equipment									
121	Passenger Carrying Vehicles	A		8,853			8,853		U
122	General Purpose Trucks	A		4,928			4,928		U
123	Construction & Maintenance Equip	A		18,527			18,527		U
124	Fire Fighting Equipment	A		13,569		630	14,199		U
125	Tactical Vehicles	B		14,917			14,917		U
126	Amphibious Equipment	A		7,676			7,676		U
127	Pollution Control Equipment	A		2,321			2,321		U
128	Items Under \$5 Million	A		12,459			12,459		U
129	Physical Security Vehicles	A		1,095			1,095		U
			-----		-----		-----		
Total Civil Engineering Support Equip				84,345		630	84,975		
Budget Activity 06: Supply Support Equipment -----									
Supply Support Equipment									
130	Materials Handling Equipment	A							U
131	Supply Equipment	A		16,023			16,023		U
132	Other Supply Support Equipment	A							U
133	First Destination Transportation	A		5,115		25	5,140		U
134	Special Purpose Supply Systems	A		295,471			295,471		U
			-----		-----		-----		
Total Supply Support Equipment				316,609		25	316,634		

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Budget Activity 07: Personnel & Command Support Equip -----							
Training Devices							
135	Training Support Equipment	A	22,871	7,468		7,468	U
136	Training and Education Equipment	A					U
Command Support Equipment							
137	Command Support Equipment	A	26,238	36,433		36,433	U
138	Education Support Equipment	A	874	3,180		3,180	U
139	Medical Support Equipment	A	2,108	4,790		4,790	U
141	Naval MIP Support Equipment	A	3,573	4,608		4,608	U
142	Operating Forces Support Equipment	A		5,655		5,655	U
143	C4ISR Equipment	A	24,459	9,929		9,929	U
144	Environmental Support Equipment	A	18,030	23,009		23,009	U
145	Physical Security Equipment	A	82,132	88,453		88,453	U
146	Enterprise Information Technology	A	87,214	99,094		99,094	U
Other							
149	Cancelled Account Adjustments	A	74				U
150	Next Generation Enterprise Service	A	106,165	99,014		99,014	U
999	Classified Programs		13,247	21,439	12,000	33,439	U
Total Personnel & Command Support Equip			386,985	403,072		415,072	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 07: Personnel & Command Support Equip -----									
Training Devices									
135	Training Support Equipment	A							U
136	Training and Education Equipment	A		9,504			9,504		U
Command Support Equipment									
137	Command Support Equipment	A		37,180		10,562	47,742		U
138	Education Support Equipment	A							U
139	Medical Support Equipment	A		4,128			4,128		U
141	Naval MIP Support Equipment	A		1,925			1,925		U
142	Operating Forces Support Equipment	A		4,777			4,777		U
143	C4ISR Equipment	A		9,073			9,073		U
144	Environmental Support Equipment	A		21,107			21,107		U
145	Physical Security Equipment	A		100,906			100,906		U
146	Enterprise Information Technology	A		67,544			67,544		U
Other									
149	Cancelled Account Adjustments	A							U
150	Next Generation Enterprise Service	A		98,216			98,216		U
999	Classified Programs			9,915		1,660	11,575		U
			-----		-----		-----		
Total Personnel & Command Support Equip				364,275		12,222	376,497		

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Appropriation: 1810N Other Procurement, Navy

Line		Ident	FY 2015		FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	(Base & OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
----	-----	-----	-----	----	-----	----	-----	----	-----	----
Budget Activity 08: Spares and Repair Parts										

Spares and Repair Parts										
151	Spares and Repair Parts	A	302,471		307,464				307,464	U
			-----		-----		-----		-----	
	Total Spares and Repair Parts		302,471		307,464				307,464	
			-----		-----		-----		-----	
	Total Other Procurement, Navy		6,405,148		6,484,257		12,186		6,496,443	

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Line		Ident	FY 2017		FY 2017		FY 2017	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	Cost
			-----	----	-----	----	-----	-----
Budget Activity 08: Spares and Repair Parts								

Spares and Repair Parts								
151	Spares and Repair Parts	A	199,660				199,660	U
			-----		-----		-----	
	Total Spares and Repair Parts		199,660				199,660	
			-----		-----		-----	
	Total Other Procurement, Navy		6,338,861		124,206		6,463,067	