

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	14,232	14,588	14,588	
Total Defense-Wide	14,232	14,588	14,588	

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(Dollars in Thousands)

25 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				

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(Dollars in Thousands)

25 Jan 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	14,588		14,588
Total Defense-Wide	14,588		14,588

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(Dollars in Thousands)

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	10,630		10,630
Total Defense-Wide	10,630		10,630

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(Dollars in Thousands)

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Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Human Resources Activity, DHRA	14,232	14,588	14,588	
Total	14,232	14,588	14,588	

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				

Defense Human Resources Activity, DHRA				
Total				

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Organization: Procurement, Defense-Wide -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Defense Human Resources Activity, DHRA	14,588		14,588
Total	14,588		14,588

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Human Resources Activity, DHRA	10,630		10,630
Total	10,630		10,630

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	14,232	14,588	14,588	
Total Procurement, Defense-Wide	14,232	14,588	14,588	

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
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01. Major Equipment

Total Procurement, Defense-Wide

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(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	14,588		14,588
Total Procurement, Defense-Wide	14,588		14,588

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	10,630		10,630
Total Procurement, Defense-Wide	10,630		10,630

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25 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DHRA							
3	Personnel Administration		14,232	14,588	14,588		U
			-----	-----	-----	-----	
Total Major Equipment			14,232	14,588	14,588		
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			14,232	14,588	14,588		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

	Major Equipment, DHRA										
	3 Personnel Administration										U
	Total Major Equipment										
	Total Procurement, Defense-Wide										

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25 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									

Major Equipment, DHRA									
3	Personnel Administration		14,588				14,588		U
Total Major Equipment			14,588				14,588		
Total Procurement, Defense-Wide			14,588				14,588		

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Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2019	FY 2019	FY 2019	S
No	Code	Base	OCO	Total	e
-----	-----	Quantity	Quantity	Quantity	c
-----	-----	Cost	Cost	Cost	-----
Budget Activity 01: Major Equipment					

Major Equipment, DHRA					
3		10,630		10,630	U
Total Major Equipment		10,630		10,630	
Total Procurement, Defense-Wide		10,630		10,630	