

## UNCLASSIFIED

Department of the Navy  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600
Total Department of the Navy	3,430,885	3,237,839	3,237,839	137,600

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Weapons Procurement, Navy	137,600			
Total Department of the Navy	137,600			

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Weapons Procurement, Navy	3,375,439		3,375,439
Total Department of the Navy	3,375,439		3,375,439

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Weapons Procurement, Navy	3,702,393	14,134	3,716,527
Total Department of the Navy	3,702,393	14,134	3,716,527

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ballistic Missiles	1,105,862	1,150,681	1,150,681	
02. Other Missiles	1,738,676	1,601,372	1,601,372	150,873
03. Torpedoes and Related Equipment	265,001	293,953	293,953	
04. Other Weapons	258,963	263,846	263,846	1,500
06. Spares and Repair Parts	62,383	110,255	110,255	
20. Undistributed		-182,268	-182,268	-14,773
Total Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600

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(Dollars in Thousands)

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ballistic Missiles				
02. Other Missiles	150,873			
03. Torpedoes and Related Equipment				
04. Other Weapons	1,500			
06. Spares and Repair Parts				
20. Undistributed	-14,773			
Total Weapons Procurement, Navy	137,600			

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## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ballistic Missiles	1,150,681		1,150,681
02. Other Missiles	1,752,245		1,752,245
03. Torpedoes and Related Equipment	293,953		293,953
04. Other Weapons	265,346		265,346
06. Spares and Repair Parts	110,255		110,255
20. Undistributed	-197,041		-197,041
Total Weapons Procurement, Navy	3,375,439		3,375,439

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ballistic Missiles	1,085,748		1,085,748
02. Other Missiles	1,899,561	9,594	1,909,155
03. Torpedoes and Related Equipment	353,971		353,971
04. Other Weapons	227,425	4,540	231,965
06. Spares and Repair Parts	135,688		135,688
20. Undistributed			
Total Weapons Procurement, Navy	3,702,393	14,134	3,716,527

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(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 01: Ballistic Missiles							
Modification of Missiles							
1	Trident II Mods		1,099,086	1,143,595	1,143,595		U
Support Equipment & Facilities							
2	Missile Industrial Facilities	A	6,776	7,086	7,086		U
Total Ballistic Missiles			1,105,862	1,150,681	1,150,681		
Budget Activity 02: Other Missiles							
Strategic Missiles							
3	Tomahawk	A	196 297,505	34 134,375	34 134,375	66 100,086	U
Tactical Missiles							
4	AMRAAM	A	163 197,229	120 197,109	120 197,109		U
5	Sidewinder	A	147 70,912	185 79,692	185 79,692		U
6	JSOW	B	2,232	5,487	5,487		U
7	Standard Missile	A	125 491,212	117 510,875	117 510,875	8 35,208	U
8	Standard Missile Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
9	Small Diameter Bomb II			90 20,968	90 20,968		U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											
-----											
Modification of Missiles											
1	Trident II Mods										U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A									U
			-----		-----		-----		-----		
Total Ballistic Missiles											
Budget Activity 02: Other Missiles											
-----											
Strategic Missiles											
3	Tomahawk	A	66	100,086							U
Tactical Missiles											
4	AMRAAM	A									U
5	Sidewinder	A									U
6	JSOW	B									U
7	Standard Missile	A	8	35,208							U
8	Standard Missile Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
9	Small Diameter Bomb II										U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 01: Ballistic Missiles									
Modification of Missiles									
1	Trident II Mods			1,143,595			1,143,595		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,086			7,086		U
Total Ballistic Missiles				1,150,681			1,150,681		
Budget Activity 02: Other Missiles									
Strategic Missiles									
3	Tomahawk	A	100	234,461			100	234,461	U
Tactical Missiles									
4	AMRAAM	A	120	197,109			120	197,109	U
5	Sidewinder	A	185	79,692			185	79,692	U
6	JSOW	B		5,487				5,487	U
7	Standard Missile	A	125	546,083			125	546,083	U
8	Standard Missile Advance Procurement (CY)								U
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
9	Small Diameter Bomb II		90	20,968			90	20,968	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									
-----									
Modification of Missiles									
1	Trident II Mods			1,078,750			1,078,750		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,998			6,998		U
			-----		-----		-----		
Total Ballistic Missiles				1,085,748			1,085,748		
Budget Activity 02: Other Missiles									
-----									
Strategic Missiles									
3	Tomahawk	A		98,570			98,570		U
Tactical Missiles									
4	AMRAAM	A	140	211,058	1	1,183	141	212,241	U
5	Sidewinder	A	191	77,927	1	381	192	78,308	U
6	JSOW	B		1,330			1,330		U
7	Standard Missile	A	125	490,210			125	490,210	U
8	Standard Missile Advance Procurement (CY)			125,683			125,683		U
	C (FY 2019 for FY 2020) (M)			(83,789)			(83,789)		
	C (FY 2019 for FY 2021) (M)			(25,137)			(25,137)		
	C (FY 2019 for FY 2022) (M)			(16,757)			(16,757)		
9	Small Diameter Bomb II		750	91,272			750	91,272	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost		FY 2018 PB Request with CR Adj Base Quantity Cost		FY 2018 Total PB Requests* with CR Adj Base Quantity Cost		FY 2018 PB Request with CR Adj OCO Quantity Cost		S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
10	Ram	A	120	95,557	60	58,587	60	58,587			U
11	Joint Air Ground Missile (JAGM)	A	96	21,922		3,789		3,789			U
12	Hellfire	A	100	8,600					110	8,771	U
13	Laser Maverick	A		20,000						5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316	19	3,122	19	3,122			U
15	Aerial Targets	A		138,784		124,757		124,757			U
16	Other Missile Support	A		3,248		3,420		3,420			U
17	LRASM	A	17	54,343	25	74,733	25	74,733			U
18	LCS OTH Missile	A									U
Modification of Missiles											
19	ESSM	A	73	(105,279)	30	(74,524)	30	(74,524)	1	(1,768)	U
	Less: Advance Procurement (PY)			(-54,462)							U
				-----		-----		-----		-----	
				50,817		74,524		74,524		1,768	
20	Harpoon Mods	A				17,300		17,300			U
21	Harm Mods	A		180,052		183,368		183,368			U
22	Standard Missiles Mods	A		8,164		11,729		11,729			U
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A		1,964		4,021		4,021			U
24	Fleet Satellite Comm Follow-On	A		33,723		46,357		46,357			U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
10	Ram	A									U
11	Joint Air Ground Missile (JAGM)	A									U
12	Hellfire	A	110	8,771							U
13	Laser Maverick	A		5,040							U
14	Stand off Precision Guided Munitions (SOPGM)	A									U
15	Aerial Targets	A									U
16	Other Missile Support	A									U
17	LRASM	A									U
18	LCS OTH Missile	A									U
	Modification of Missiles										
19	ESSM	A	1	(1,768)							U
	Less: Advance Procurement (PY)										U
				1,768							
20	Harpoon Mods	A									U
21	Harm Mods	A									U
22	Standard Missiles Mods	A									U
	Support Equipment & Facilities										
23	Weapons Industrial Facilities	A									U
24	Fleet Satellite Comm Follow-On	A									U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
10	Ram	A	60	58,587			60	58,587	U
11	Joint Air Ground Missile (JAGM)	A		3,789				3,789	U
12	Hellfire	A	110	8,771			110	8,771	U
13	Laser Maverick	A		5,040				5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122			19	3,122	U
15	Aerial Targets	A		124,757				124,757	U
16	Other Missile Support	A		3,420				3,420	U
17	LRASM	A	25	74,733			25	74,733	U
18	LCS OTH Missile	A							U
Modification of Missiles									
19	ESSM	A	31	(76,292)			31	(76,292)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				76,292				76,292	
20	Harpoon Mods	A		17,300				17,300	U
21	Harm Mods	A		183,368				183,368	U
22	Standard Missiles Mods	A		11,729				11,729	U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		4,021				4,021	U
24	Fleet Satellite Comm Follow-On	A		46,357				46,357	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
10	Ram	A	120	96,221			120	96,221	U
11	Joint Air Ground Missile (JAGM)	A	75	24,109			75	24,109	U
12	Hellfire	A			23	1,530	23	1,530	U
13	Laser Maverick	A							U
14	Stand off Precision Guided Munitions (SOPGM)	A	31	11,378			31	11,378	U
15	Aerial Targets	A		137,137		6,500		143,637	U
16	Other Missile Support	A		3,318				3,318	U
17	LRASM	A	25	81,190			25	81,190	U
18	LCS OTH Missile	A	8	18,156			8	18,156	U
Modification of Missiles									
19	ESSM	A	45	(98,384)			45	(98,384)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				98,384				98,384	
20	Harpoon Mods	A		14,840				14,840	U
21	Harm Mods	A		187,985				187,985	U
22	Standard Missiles Mods	A							U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		2,006				2,006	U
24	Fleet Satellite Comm Follow-On	A		66,779				66,779	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Ordnance Support Equipment						
25	Ordnance Support Equipment	A	59,096	47,159	47,159		U
			-----	-----	-----	-----	
	Total Other Missiles		1,738,676	1,601,372	1,601,372	150,873	
	Budget Activity 03: Torpedoes and Related Equipment						
	-----						
	Torpedoes and Related Equip						
26	SSTD	A	5,910	5,240	5,240		U
27	MK-48 Torpedo	A	11 43,037	17 44,771	17 44,771		U
28	ASW Targets	A	9,106	12,399	12,399		U
	Mod of Torpedoes and Related Equip						
29	MK-54 Torpedo Mods	A	97,092	104,044	104,044		U
30	MK-48 Torpedo ADCAP Mods	A	46,139	38,954	38,954		U
31	Quickstrike Mine	B	1,236	10,337	10,337		U
	Support Equipment						
32	Torpedo Support Equipment	A	54,971	70,383	70,383		U
33	ASW Range Support	A	3,706	3,864	3,864		U
	Destination Transportation						
34	First Destination Transportation	A	3,804	3,961	3,961		U
			-----	-----	-----	-----	
	Total Torpedoes and Related Equipment		265,001	293,953	293,953		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Ordnance Support Equipment										
25	Ordnance Support Equipment	A									U
			-----		-----		-----		-----		
	Total Other Missiles			150,873							
	Budget Activity 03: Torpedoes and Related Equipment										
	-----										
	Torpedoes and Related Equip										
26	SSTD	A									U
27	MK-48 Torpedo	A									U
28	ASW Targets	A									U
	Mod of Torpedoes and Related Equip										
29	MK-54 Torpedo Mods	A									U
30	MK-48 Torpedo ADCAP Mods	A									U
31	Quickstrike Mine	B									U
	Support Equipment										
32	Torpedo Support Equipment	A									U
33	ASW Range Support	A									U
	Destination Transportation										
34	First Destination Transportation	A									U
			-----		-----		-----		-----		
	Total Torpedoes and Related Equipment										

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Ordnance Support Equipment									
25	Ordnance Support Equipment	A	47,159				47,159		U
			-----		-----		-----		
Total Other Missiles			1,752,245				1,752,245		
Budget Activity 03: Torpedoes and Related Equipment									
-----									
Torpedoes and Related Equip									
26	SSTD	A	5,240				5,240		U
27	MK-48 Torpedo	A	17	44,771			17	44,771	U
28	ASW Targets	A	12,399				12,399		U
Mod of Torpedoes and Related Equip									
29	MK-54 Torpedo Mods	A	104,044				104,044		U
30	MK-48 Torpedo ADCAP Mods	A	38,954				38,954		U
31	Quickstrike Mine	B	10,337				10,337		U
Support Equipment									
32	Torpedo Support Equipment	A	70,383				70,383		U
33	ASW Range Support	A	3,864				3,864		U
Destination Transportation									
34	First Destination Transportation	A	3,961				3,961		U
			-----		-----		-----		
Total Torpedoes and Related Equipment			293,953				293,953		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Ordnance Support Equipment								
25	Ordnance Support Equipment	A	62,008				62,008		U
			-----		-----		-----		
	Total Other Missiles		1,899,561		9,594		1,909,155		
	Budget Activity 03: Torpedoes and Related Equipment								
	-----								
	Torpedoes and Related Equip								
26	SSTD	A	6,353				6,353		U
27	MK-48 Torpedo	A	45	92,616			45	92,616	U
28	ASW Targets	A	12,324				12,324		U
	Mod of Torpedoes and Related Equip								
29	MK-54 Torpedo Mods	A	105,946				105,946		U
30	MK-48 Torpedo ADCAP Mods	A	40,005				40,005		U
31	Quickstrike Mine	B	9,758				9,758		U
	Support Equipment								
32	Torpedo Support Equipment	A	79,371				79,371		U
33	ASW Range Support	A	3,872				3,872		U
	Destination Transportation								
34	First Destination Transportation	A	3,726				3,726		U
			-----		-----		-----		
	Total Torpedoes and Related Equipment		353,971				353,971		

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(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 04: Other Weapons							
-----							
Guns and Gun Mounts							
35	Small Arms and Weapons	A	18,002	11,332	11,332	1,500	U
Modification of Guns and Gun Mounts							
36	CIWS Mods	A	50,900	72,698	72,698		U
37	Coast Guard Weapons	A	25,295	38,931	38,931		U
38	Gun Mount Mods	A	77,003	76,025	76,025		U
39	LCS Module Weapons	B	24 2,776	110 13,110	110 13,110		U
40	Cruiser Modernization Weapons	A	71,200	34,825	34,825		U
41	Airborne Mine Neutralization Systems	A	13,753	16,925	16,925		U
Other							
42	Cancelled Account Adjustments	A	34				U
Total Other Weapons			258,963	263,846	263,846	1,500	
Budget Activity 06: Spares and Repair Parts							
-----							
Spares and Repair Parts							
43	Spares and Repair Parts	A	62,383	110,255	110,255		U
Total Spares and Repair Parts			62,383	110,255	110,255		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 04: Other Weapons											
-----											
Guns and Gun Mounts											
35	Small Arms and Weapons	A		1,500							U
Modification of Guns and Gun Mounts											
36	CIWS Mods	A									U
37	Coast Guard Weapons	A									U
38	Gun Mount Mods	A									U
39	LCS Module Weapons	B									U
40	Cruiser Modernization Weapons	A									U
41	Airborne Mine Neutralization Systems	A									U
Other											
42	Cancelled Account Adjustments	A									U
Total Other Weapons				1,500							
Budget Activity 06: Spares and Repair Parts											
-----											
Spares and Repair Parts											
43	Spares and Repair Parts	A									U
Total Spares and Repair Parts											

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 04: Other Weapons									
-----									
Guns and Gun Mounts									
35	Small Arms and Weapons	A		12,832			12,832		U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		72,698			72,698		U
37	Coast Guard Weapons	A		38,931			38,931		U
38	Gun Mount Mods	A		76,025			76,025		U
39	LCS Module Weapons	B	110	13,110			110	13,110	U
40	Cruiser Modernization Weapons	A		34,825			34,825		U
41	Airborne Mine Neutralization Systems	A		16,925			16,925		U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				265,346			265,346		
Budget Activity 06: Spares and Repair Parts									
-----									
Spares and Repair Parts									
43	Spares and Repair Parts	A		110,255			110,255		U
Total Spares and Repair Parts				110,255			110,255		

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(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 04: Other Weapons									
-----									
Guns and Gun Mounts									
35	Small Arms and Weapons	A		15,067		1,540		16,607	U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		63,318				63,318	U
37	Coast Guard Weapons	A		40,823				40,823	U
38	Gun Mount Mods	A		74,618		3,000		77,618	U
39	LCS Module Weapons	B	90	11,350			90	11,350	U
40	Cruiser Modernization Weapons	A							U
41	Airborne Mine Neutralization Systems	A		22,249				22,249	U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				227,425		4,540		231,965	
Budget Activity 06: Spares and Repair Parts									
-----									
Spares and Repair Parts									
43	Spares and Repair Parts	A		135,688				135,688	U
Total Spares and Repair Parts				135,688				135,688	

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Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2017	FY 2018	FY 2018	FY 2018				
No	Item Nomenclature	Code	(Base + OCO)	PB Request	Total	PB Requests*	PB Request	OCO		S
----	-----	-----	Quantity Cost	with CR Adj	Base	with CR Adj	with CR Adj			e
				Base						c
			Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost		-
			-----	-----	-----	-----	-----	-----		
Budget Activity 20: Undistributed										
-----										
Undistributed										
44	Adj to Match Continuing Resolution	A		-182,268		-182,268		-14,773	U	
			-----	-----		-----		-----		
Total Undistributed				-182,268		-182,268		-14,773		
			-----	-----		-----		-----		
Total Weapons Procurement, Navy			3,430,885	3,237,839		3,237,839		137,600		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed											
-----											
Undistributed											
44	Adj to Match Continuing Resolution	A	-14,773								U
			-----		-----		-----		-----		
Total Undistributed			-14,773								
			-----		-----		-----		-----		
Total Weapons Procurement, Navy			137,600								

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Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2018	FY 2018	FY 2018	
No	Item Nomenclature	Code	Total	Less Enacted	Remaining Req	
			PB Requests*	DIV B	with CR Adj	S
			with CR Adj	P.L.115-96***	Base + OCO +	
			Base + OCO +	MDDE + Ship	Emergency	e
			Emergency**	Repairs	Emergency	c
			Quantity Cost	Quantity Cost	Quantity Cost	-
----	-----	-----	-----	-----	-----	-
Budget Activity 20: Undistributed						
-----						
Undistributed						
44	Adj to Match Continuing Resolution	A	-197,041		-197,041	U
			-----	-----	-----	
Total	Undistributed		-197,041		-197,041	
			-----	-----	-----	
Total	Weapons Procurement, Navy		3,375,439		3,375,439	

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2019		FY 2019		FY 2019		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	----	-
Budget Activity 20: Undistributed									
-----									
Undistributed									
44	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed			-----		-----		-----		
Total Weapons Procurement, Navy			3,702,393		14,134		3,716,527		

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