

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510
Total Department of the Navy	6,155,718	6,013,385	236,125	6,249,510

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Other Procurement, Navy	6,169,378	98,882	6,268,260
Total Department of the Navy	6,169,378	98,882	6,268,260

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## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ships Support Equipment	2,290,251	2,318,059		2,318,059
02. Communications & Electronics Equip	1,785,333	1,922,229		1,922,229
03. Aviation Support Equipment	331,702	327,779	90,026	417,805
04. Ordnance Support Equipment	655,063	664,008	15,700	679,708
05. Civil Engineering Support Equip	268,361	70,919	20,592	91,511
06. Supply Support Equipment	126,702	72,735	3,644	76,379
07. Personnel & Command Support Equip	478,626	429,272	105,690	534,962
08. Spares and Repair Parts	219,680	208,384	473	208,857
Total Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510

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## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Ships Support Equipment	2,031,882		2,031,882
02. Communications & Electronics Equip	2,163,239	3,603	2,166,842
03. Aviation Support Equipment	440,429	58,200	498,629
04. Ordnance Support Equipment	645,465		645,465
05. Civil Engineering Support Equip	83,519	24,756	108,275
06. Supply Support Equipment	62,877		62,877
07. Personnel & Command Support Equip	491,249	12,323	503,572
08. Spares and Repair Parts	250,718		250,718
Total Other Procurement, Navy	6,169,378	98,882	6,268,260

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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Budget Activity 01: Ships Support Equipment							
-----							
Ship Propulsion Equipment							
1	LM-2500 Gas Turbine	A	10,468	13,794		13,794	U
2	Allison 501k Gas Turbine	A	14,842	8,643		8,643	U
Navigation Equipment							
3	Other Navigation Equipment	A	23,042	20,582		20,582	U
Periscopes							
4	Sub Periscopes & Imaging Equip	A	72,360	57,033		57,033	U
Other Shipboard Equipment							
5	DDG Mod	A	288,118	117,522		117,522	U
6	Firefighting Equipment	A	7,626	17,637		17,637	U
7	Command And Control Switchboard	A	2,349	3,049		3,049	U
8	Pollution Control Equipment	B	25,474	22,266		22,266	U
9	Submarine Support Equipment	A	7,688	14,122		14,122	U
10	Virginia Class Support Equipment	A	129,334	93,487		93,487	U
11	LCS Class Support Equipment						U
12	Submarine Batteries		30,888	42,296		42,296	U
13	LPD Class Support Equipment						U
14	Strategic Platform Support Equip	A	22,988	25,228		25,228	U
15	DSSP Equipment	A	3,848	2,600		2,600	U
16	CG Modernization	A	348,934	573,349		573,349	U

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Budget Activity 01: Ships Support Equipment									
-----									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,658			10,658		U
2	Allison 501k Gas Turbine	A		8,469			8,469		U
Navigation Equipment									
3	Other Navigation Equipment	A		23,392			23,392		U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		53,809			53,809		U
Other Shipboard Equipment									
5	DDG Mod	A		452,371			452,371		U
6	Firefighting Equipment	A		16,958			16,958		U
7	Command And Control Switchboard	A		2,492			2,492		U
8	Pollution Control Equipment	B		20,707			20,707		U
9	Submarine Support Equipment	A		12,046			12,046		U
10	Virginia Class Support Equipment	A		79,870			79,870		U
11	LCS Class Support Equipment			19,865			19,865		U
12	Submarine Batteries			41,522			41,522		U
13	LPD Class Support Equipment			30,543			30,543		U
14	Strategic Platform Support Equip	A		16,257			16,257		U
15	DSSP Equipment	A		3,630			3,630		U
16	CG Modernization	A		101,000			101,000		U

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17	LCAC	A	2,628				U
18	Underwater Eod Programs		15,822	17,499		17,499	U
19	Items Less Than \$5 Million	A	113,367	93,401		93,401	U
20	Chemical Warfare Detectors	A	7,430	5,508		5,508	U
21	Submarine Life Support System	A	12,945	13,397		13,397	U
	Reactor Plant Equipment						
22	Reactor Power Units	A	429,420	436,838		436,838	U
23	Reactor Components	A	265,022	271,600		271,600	U
	Ocean Engineering						
24	Diving And Salvage Equipment	A	10,172	9,644		9,644	U
	Small Boats						
25	Standard Boats	A	72,665	33,653		33,653	U
	Training Equipment						
26	Other Ships Training Equipment	A	16,006	29,913		29,913	U
	Production Facilities Equipment						
27	Operating Forces Ipe	A	90,109	54,642		54,642	U
	Other Ship Support						
28	Nuclear Alterations	A	116,196	144,175		144,175	U
29	LCS Common Mission Modules Equipment		41,145	63,448		63,448	U
30	LCS MCM Mission Modules						U
31	LCS SUW Mission Modules						U

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----	-----	-----	-----	-----	-----	-----	-----	-----	-----
17	LCAC	A		16,645			16,645		U
18	Underwater Eod Programs			35,446			35,446		U
19	Items Less Than \$5 Million	A		65,998			65,998		U
20	Chemical Warfare Detectors	A		4,359			4,359		U
21	Submarine Life Support System	A		10,218			10,218		U
	Reactor Plant Equipment								
22	Reactor Power Units	A		286,859			286,859		U
23	Reactor Components	A		278,503			278,503		U
	Ocean Engineering								
24	Diving And Salvage Equipment	A		8,998			8,998		U
	Small Boats								
25	Standard Boats	A		30,131			30,131		U
	Training Equipment								
26	Other Ships Training Equipment	A		29,772			29,772		U
	Production Facilities Equipment								
27	Operating Forces Ipe	A		64,346			64,346		U
	Other Ship Support								
28	Nuclear Alterations	A		154,652			154,652		U
29	LCS Common Mission Modules Equipment			31,319			31,319		U
30	LCS MCM Mission Modules			38,392			38,392		U
31	LCS SUW Mission Modules			32,897			32,897		U

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Logistic Support							
32	LSD Midlife		109,365	132,733		132,733	U
Total Ships Support Equipment			2,290,251	2,318,059		2,318,059	
Budget Activity 02: Communications & Electronics Equip							
-----							
Ship Radars							
33	Radar Support	A	6,962	10,618		10,618	U
Ship Sonars							
34	SPQ-9B Radar	A	5,656	18,236		18,236	U
35	AN/SQQ-89 Surf ASW Combat System	A	89,157	71,771		71,771	U
36	SSN Acoustics	A	232,743	212,913		212,913	U
37	Undersea Warfare Support Equipment	A	27,095	25,686		25,686	U
38	Sonar Switches And Transducers	A	12,985	13,537		13,537	U
39	Electronic Warfare MILDEC	A		16,841		16,841	U
Asw Electronic Equipment							
40	Submarine Acoustic Warfare System	A	18,438	20,554		20,554	U
41	SSTD	A		1,257		1,257	U
42	Fixed Surveillance System	A	57,169	60,141		60,141	U
43	Surtass	A	8,422	25,547		25,547	U
44	Maritime Patrol and Reconnsaissance Force	A	18,485	13,453		13,453	U
Electronic Warfare Equipment							
45	AN/SLQ-32	A	23,131	39,902		39,902	U

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	Logistic Support								
32	LSD Midlife			49,758			49,758		U
				-----		-----	-----		
	Total Ships Support Equipment			2,031,882			2,031,882		
	Budget Activity 02: Communications & Electronics Equip								
	-----								
	Ship Radars								
33	Radar Support	A							U
	Ship Sonars								
34	SPQ-9B Radar	A		19,777			19,777		U
35	AN/SQQ-89 Surf ASW Combat System	A		89,201			89,201		U
36	SSN Acoustics	A		190,874			190,874		U
37	Undersea Warfare Support Equipment	A		17,035			17,035		U
38	Sonar Switches And Transducers	A		13,410			13,410		U
39	Electronic Warfare MILDEC	A							U
	Asw Electronic Equipment								
40	Submarine Acoustic Warfare System	A		21,489			21,489		U
41	SSTD	A		10,716			10,716		U
42	Fixed Surveillance System	A		98,896			98,896		U
43	Surtass	A		2,774			2,774		U
44	Maritime Patrol and Reconnsaissance Force	A		18,428			18,428		U
	Electronic Warfare Equipment								
45	AN/SLQ-32	A		92,270			92,270		U

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Reconnaissance Equipment							
46	Shipboard IW Exploit	A	108,551	100,745		100,745	U
47	Automated Identification System (AIS)		1,292	1,364		1,364	U
Submarine Surveillance Equipment							
48	Submarine Support Equipment Prog	A	69,728	89,241		89,241	U
Other Ship Electronic Equipment							
49	Cooperative Engagement Capability	B	25,551	19,332		19,332	U
50	Trusted Information System (TIS)		336	426		426	U
51	Naval Tactical Command Support System (NTCSS)	A	33,176	33,017		33,017	U
52	ATDLS	A	2,260	942		942	U
53	Navy Command and Control System (NCCS)		8,872	7,896		7,896	U
54	Minesweeping System Replacement	A	79,641	27,868		27,868	U
55	Shallow Water MCM	B	1,254	1,048		1,048	U
56	Navstar GPS Receivers (SPACE)	A	9,269	9,926		9,926	U
57	American Forces Radio and TV Service	A	3,311	4,370		4,370	U
58	Strategic Platform Support Equip	A	4,225	4,143		4,143	U
Training Equipment							
59	Other Training Equipment	A	27,611	35,189		35,189	U
Aviation Electronic Equipment							
60	Matcals	A	39,747	13,368		13,368	U
61	Shipboard Air Traffic Control	B	7,617	7,394		7,394	U

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	Reconnaissance Equipment								
46	Shipboard IW Exploit	A		107,060			107,060		U
47	Automated Identification System (AIS)			914			914		U
	Submarine Surveillance Equipment								
48	Submarine Support Equipment Prog	A		34,050			34,050		U
	Other Ship Electronic Equipment								
49	Cooperative Engagement Capability	B		27,881			27,881		U
50	Trusted Information System (TIS)			448			448		U
51	Naval Tactical Command Support System (NTCSS)	A		35,732			35,732		U
52	ATDLS	A							U
53	Navy Command and Control System (NCCS)			9,533			9,533		U
54	Minesweeping System Replacement	A		60,111			60,111		U
55	Shallow Water MCM	B		6,950			6,950		U
56	Navstar GPS Receivers (SPACE)	A		9,089			9,089		U
57	American Forces Radio and TV Service	A		7,768			7,768		U
58	Strategic Platform Support Equip	A		3,614			3,614		U
	Training Equipment								
59	Other Training Equipment	A		42,911			42,911		U
	Aviation Electronic Equipment								
60	Matcals	A		5,861			5,861		U
61	Shipboard Air Traffic Control	B		8,362			8,362		U

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----	-----	-----	-----	-----	-----	-----	-
62	Automatic Carrier Landing System	A	10,724	17,018		17,018	U
63	National Air Space System	B	17,436	24,581		24,581	U
64	Fleet Air Traffic Control Systems	A	6,814	7,213		7,213	U
65	Landing Systems	A	8,505	7,138		7,138	U
66	ID Systems	A	22,998	31,470		31,470	U
67	Naval Mission Planning Systems	A	7,756	8,941		8,941	U
	Other Shore Electronic Equipment						
68	Deployable Joint Command And Cont	A	23,196	8,994		8,994	U
69	Maritime Integrated Broadcast System		2,928	13,529		13,529	U
70	Tactical/Mobile C4I Systems	A	9,778	10,876		10,876	U
71	DCGS-N	A	16,543	11,201		11,201	U
72	CANES		10,208	96,088		96,088	U
73	Radiac	A	4,869	6,201		6,201	U
74	CANES-Intell		3,123	72,313		72,313	U
75	Gpete	A	5,829	6,010		6,010	U
76	Integ Combat System Test Facility	A	4,421	4,441		4,441	U
77	EMI Control Instrumentation	A	6,511	4,741		4,741	U
78	Items Less Than \$5 Million	A	31,563	42,416		42,416	U
	Shipboard Communications						
79	Shipboard Tactical Communications	A		1,494		1,494	U
80	Ship Communications Automation	A	229,250	255,110		255,110	U

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----	-----	----	-----	----	-----	----	-----	----	-
62	Automatic Carrier Landing System	A		15,685				15,685	U
63	National Air Space System	B		16,919				16,919	U
64	Fleet Air Traffic Control Systems	A		6,828				6,828	U
65	Landing Systems	A		7,646				7,646	U
66	ID Systems	A		35,474				35,474	U
67	Naval Mission Planning Systems	A		9,958				9,958	U
	Other Shore Electronic Equipment								
68	Deployable Joint Command And Cont	A		9,064				9,064	U
69	Maritime Integrated Broadcast System			16,026				16,026	U
70	Tactical/Mobile C4I Systems	A		11,886		3,603		15,489	U
71	DCGS-N	A		11,887				11,887	U
72	CANES			341,398				341,398	U
73	Radiac	A		8,083				8,083	U
74	CANES-Intell			79,427				79,427	U
75	Gpete	A		6,083				6,083	U
76	Integ Combat System Test Facility	A		4,495				4,495	U
77	EMI Control Instrumentation	A		4,767				4,767	U
78	Items Less Than \$5 Million	A		81,755				81,755	U
	Shipboard Communications								
79	Shipboard Tactical Communications	A							U
80	Ship Communications Automation	A		56,870				56,870	U

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----	-----	-----	-----	-----	-----	-----	-
81	Maritime Domain Awareness (MDA)	A	7,608	24,022		24,022	U
82	Communications Items Under \$5M	A	30,981	27,544		27,544	U
	Submarine Communications						
83	Submarine Broadcast Support	A		10,357		10,357	U
84	Submarine Communication Equipment	A	55,434	74,047		74,047	U
	Satellite Communications						
85	Satellite Communications Systems	A	28,650	25,522		25,522	U
86	Navy Multiband Terminal (NMT)		91,607	107,242		107,242	U
	Shore Communications						
87	JCS Communications Equipment	A	2,244	2,186		2,186	U
88	Electrical Power Systems	A	1,302	1,329		1,329	U
89	Naval Shore Communications	A	3,404	2,418		2,418	U
	Cryptographic Equipment						
90	Info Systems Security Program (ISSP)	A	128,777	109,394		109,394	U
	Cryptologic Equipment						
91	Cryptologic Communications Equip	A	18,223	14,820		14,820	U
	Other Electronic Support						
92	Coast Guard Equipment	A	20,080	6,848		6,848	U
93	Defense Rapid Innovation Program		14,919				U

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----	-----	-----	-----	----	-----	----	-----	----	-
81	Maritime Domain Awareness (MDA)	A		1,063			1,063		U
82	Communications Items Under \$5M	A		28,522			28,522		U
	Submarine Communications								
83	Submarine Broadcast Support	A		4,183			4,183		U
84	Submarine Communication Equipment	A		69,025			69,025		U
	Satellite Communications								
85	Satellite Communications Systems	A		49,294			49,294		U
86	Navy Multiband Terminal (NMT)			184,825			184,825		U
	Shore Communications								
87	JCS Communications Equipment	A		2,180			2,180		U
88	Electrical Power Systems	A		1,354			1,354		U
89	Naval Shore Communications	A							U
	Cryptographic Equipment								
90	Info Systems Security Program (ISSP)	A		144,104			144,104		U
	Cryptologic Equipment								
91	Cryptologic Communications Equip	A		12,604			12,604		U
	Other Electronic Support								
92	Coast Guard Equipment	A		6,680			6,680		U
93	Defense Rapid Innovation Program								U

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	Drug Interdiction Support						
94	Other Drug Interdiction Support	A	36,968				U
	Total Communications & Electronics Equip		1,785,333	1,922,229		1,922,229	
	Budget Activity 03: Aviation Support Equipment						
	Sonobuoys						
95	Sonobuoys - All Types	A	83,391	94,814		94,814	U
	Aircraft Support Equipment						
96	Weapons Range Support Equipment	A	59,376	50,197		50,197	U
97	Expeditionary Airfields	A	12,983	8,561	47,000	55,561	U
98	Aircraft Rearming Equipment	A	11,074	5,587		5,587	U
99	Aircraft Launch & Recovery Equipment	A	28,724	19,777		19,777	U
100	Meteorological Equipment	A	25,442	19,478	10,800	30,278	U
101	DCRS/DPL	A	1,565	1,595		1,595	U
102	Aviation Life Support	A	34,685	60,919	14,000	74,919	U
103	Airborne Mine Countermeasures	A	35,661	33,515		33,515	U
104	Lamps MK III Shipboard Equipment	A	16,294	12,908		12,908	U
105	Portable Electronic Maintenance Aids		10,554	7,875		7,875	U
106	Other Aviation Support Equipment	A	11,953	12,553	18,226	30,779	U
107	Autonomic Logistics Information System (ALIS)						U
	Total Aviation Support Equipment		331,702	327,779	90,026	417,805	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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	Drug Interdiction Support								
94	Other Drug Interdiction Support	A							U
				-----		-----		-----	
	Total Communications & Electronics Equip			2,163,239		3,603		2,166,842	
	Budget Activity 03: Aviation Support Equipment								
	-----								
	Sonobuoys								
95	Sonobuoys - All Types	A		104,677				104,677	U
	Aircraft Support Equipment								
96	Weapons Range Support Equipment	A		70,753				70,753	U
97	Expeditionary Airfields	A		8,678		58,200		66,878	U
98	Aircraft Rearming Equipment	A		11,349				11,349	U
99	Aircraft Launch & Recovery Equipment	A		82,618				82,618	U
100	Meteorological Equipment	A		18,339				18,339	U
101	DCRS/DPL	A		1,414				1,414	U
102	Aviation Life Support	A		40,475				40,475	U
103	Airborne Mine Countermeasures	A		61,552				61,552	U
104	Lamps MK III Shipboard Equipment	A		18,771				18,771	U
105	Portable Electronic Maintenance Aids			7,954				7,954	U
106	Other Aviation Support Equipment	A		10,023				10,023	U
107	Autonomic Logistics Information System (ALIS)			3,826				3,826	U
				-----		-----		-----	
	Total Aviation Support Equipment			440,429		58,200		498,629	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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Budget Activity 04: Ordnance Support Equipment							
-----							
Ship Gun System Equipment							
108	Naval Fires Control System	A	1,080	2,049		2,049	U
109	Gun Fire Control Equipment	A	8,032	4,488		4,488	U
Ship Missile Systems Equipment							
110	NATO Seasparrow	A	10,106	8,926		8,926	U
111	RAM GMLS	A	6,763	3,128		3,128	U
112	Ship Self Defense System	B	43,239	54,324		54,324	U
113	AEGIS Support Equipment	A	81,860	43,148		43,148	U
114	Tomahawk Support Equipment	A	88,217	70,261		70,261	U
115	Vertical Launch Systems	A	5,668	732		732	U
116	Maritime Integrated Planning System-MIPS	A		4,823		4,823	U
Fbm Support Equipment							
117	Strategic Missile Systems Equip	A	158,171	187,807		187,807	U
Asw Support Equipment							
118	SSN Combat Control Systems	A	77,771	89,096		89,096	U
119	Submarine ASW Support Equipment	A	5,254	5,241		5,241	U
120	Surface ASW Support Equipment	A	8,278	5,816		5,816	U
121	ASW Range Support Equipment	A	7,082	7,842		7,842	U
Other Ordnance Support Equipment							
122	Explosive Ordnance Disposal Equip	B	73,058	96,947	15,700	112,647	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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Budget Activity 04: Ordnance Support Equipment									
-----									
Ship Gun System Equipment									
108	Naval Fires Control System	A		3,472			3,472		U
109	Gun Fire Control Equipment	A		4,528			4,528		U
Ship Missile Systems Equipment									
110	NATO Seasparrow	A		8,960			8,960		U
111	RAM GMLS	A		1,185			1,185		U
112	Ship Self Defense System	B		55,371			55,371		U
113	AEGIS Support Equipment	A		81,614			81,614		U
114	Tomahawk Support Equipment	A		77,767			77,767		U
115	Vertical Launch Systems	A		754			754		U
116	Maritime Integrated Planning System-MIPS	A		4,965			4,965		U
Fbm Support Equipment									
117	Strategic Missile Systems Equip	A		181,049			181,049		U
Asw Support Equipment									
118	SSN Combat Control Systems	A		71,316			71,316		U
119	Submarine ASW Support Equipment	A		4,018			4,018		U
120	Surface ASW Support Equipment	A		6,465			6,465		U
121	ASW Range Support Equipment	A		47,930			47,930		U
Other Ordnance Support Equipment									
122	Explosive Ordnance Disposal Equip	B		3,579			3,579		U

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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123	Items Less Than \$5 Million	A	2,466	4,073		4,073	U
	Other Expendable Ordnance						
124	Anti-Ship Missile Decoy System	A	36,389	32,716		32,716	U
125	Surface Training Device Mods	A	7,297	5,814		5,814	U
126	Submarine Training Device Mods	A	34,332	36,777		36,777	U
	Total Ordnance Support Equipment		655,063	664,008	15,700	679,708	
Budget Activity 05: Civil Engineering Support Equip							
-----							
	Civil Engineering Support Equipment						
127	Passenger Carrying Vehicles	A	4,652	4,771	2,628	7,399	U
128	General Purpose Trucks	A	951	3,202		3,202	U
129	Construction & Maintenance Equip	A	55,074	9,850	13,290	23,140	U
130	Fire Fighting Equipment	A	12,784	14,315	3,672	17,987	U
131	Tactical Vehicles	B	134,350	16,502		16,502	U
132	Amphibious Equipment	A	3,115	3,235		3,235	U
133	Pollution Control Equipment	A	5,126	7,175		7,175	U
134	Items Under \$5 Million	A	51,187	10,727	1,002	11,729	U
135	Physical Security Vehicles	A	1,122	1,142		1,142	U
	Total Civil Engineering Support Equip		268,361	70,919	20,592	91,511	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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123	Items Less Than \$5 Million	A		3,125				3,125	U
	Other Expendable Ordnance								
124	Anti-Ship Missile Decoy System	A		31,743				31,743	U
125	Surface Training Device Mods	A		34,174				34,174	U
126	Submarine Training Device Mods	A		23,450				23,450	U
	Total Ordnance Support Equipment			645,465				645,465	
Budget Activity 05: Civil Engineering Support Equip									
-----									
	Civil Engineering Support Equipment								
127	Passenger Carrying Vehicles	A		7,158		3,901		11,059	U
128	General Purpose Trucks	A		3,325		852		4,177	U
129	Construction & Maintenance Equip	A		8,692		2,436		11,128	U
130	Fire Fighting Equipment	A		14,533		3,798		18,331	U
131	Tactical Vehicles	B		15,330		13,394		28,724	U
132	Amphibious Equipment	A		10,803				10,803	U
133	Pollution Control Equipment	A		7,265				7,265	U
134	Items Under \$5 Million	A		15,252		375		15,627	U
135	Physical Security Vehicles	A		1,161				1,161	U
	Total Civil Engineering Support Equip			83,519		24,756		108,275	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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Budget Activity 06: Supply Support Equipment							
-----							
Supply Support Equipment							
136	Materials Handling Equipment	A	47,614	9,972	3,644	13,616	U
137	Other Supply Support Equipment	A	6,619	4,453		4,453	U
138	First Destination Transportation	A	6,281	6,416		6,416	U
139	Special Purpose Supply Systems	A	66,188	51,894		51,894	U
			-----	-----	-----	-----	
	Total Supply Support Equipment		126,702	72,735	3,644	76,379	
Budget Activity 07: Personnel & Command Support Equip							
-----							
Training Devices							
140	Training Support Equipment	A	11,423	16,353		16,353	U
Command Support Equipment							
141	Command Support Equipment	A	42,591	26,321	3,310	29,631	U
142	Education Support Equipment	A	2,056	2,197		2,197	U
143	Medical Support Equipment	A	5,649	14,175		14,175	U
146	Naval MIP Support Equipment	A	1,425	1,457		1,457	U
148	Operating Forces Support Equipment	A	12,685	15,330	6,977	22,307	U
149	C4ISR Equipment	A	5,288	136	24,762	24,898	U
150	Environmental Support Equipment	A	19,926	18,639		18,639	U
151	Physical Security Equipment	A	192,752	177,240	70,641	247,881	U

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
-----	-----	-----	-----	----	-----	----	-----	----	-----
Budget Activity 06: Supply Support Equipment									
-----									
Supply Support Equipment									
136	Materials Handling Equipment	A		15,204			15,204	U	
137	Other Supply Support Equipment	A		6,330			6,330	U	
138	First Destination Transportation	A		6,539			6,539	U	
139	Special Purpose Supply Systems	A		34,804			34,804	U	
				-----		-----	-----		
	Total Supply Support Equipment			62,877			62,877		
Budget Activity 07: Personnel & Command Support Equip									
-----									
Training Devices									
140	Training Support Equipment	A		25,444			25,444	U	
Command Support Equipment									
141	Command Support Equipment	A		43,165			43,165	U	
142	Education Support Equipment	A		2,251			2,251	U	
143	Medical Support Equipment	A		3,148			3,148	U	
146	Naval MIP Support Equipment	A		3,502			3,502	U	
148	Operating Forces Support Equipment	A		15,696			15,696	U	
149	C4ISR Equipment	A		4,344		3,000	7,344	U	
150	Environmental Support Equipment	A		19,492			19,492	U	
151	Physical Security Equipment	A		177,149		9,323	186,472	U	

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Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
152	Enterprise Information Technology	A	163,223	143,022		143,022	U
999	Classified Programs		21,608	14,402		14,402	U
			-----	-----	-----	-----	
	Total Personnel & Command Support Equip		478,626	429,272	105,690	534,962	
Budget Activity 08: Spares and Repair Parts							
-----							
Spares And Repair Parts							
153	Spares And Repair Parts	A	219,680	208,384	473	208,857	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		219,680	208,384	473	208,857	
			-----	-----	-----	-----	
	Total Other Procurement, Navy		6,155,718	6,013,385	236,125	6,249,510	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
152	Enterprise Information Technology	A		183,995				183,995	U
999	Classified Programs			13,063				13,063	U
				-----		-----		-----	
	Total Personnel & Command Support Equip			491,249		12,323		503,572	
Budget Activity 08: Spares and Repair Parts									
-----									
Spares And Repair Parts									
153	Spares And Repair Parts	A		250,718				250,718	U
				-----		-----		-----	
	Total Spares and Repair Parts			250,718				250,718	
				-----		-----		-----	
	Total Other Procurement, Navy			6,169,378		98,882		6,268,260	