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# **Department of Defense Fiscal Year (FY) 2019 Budget Estimates**

February 2018



## **Defense Logistics Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide	3,805	2,951	2,951	
Total Defense-Wide	3,805	2,951	2,951	

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Feb 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				



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 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Feb 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	2,951		2,951
Total Defense-Wide	2,951		2,951

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Feb 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	5,225		5,225
Total Defense-Wide	5,225		5,225

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Logistics Agency, DLA	3,805	2,951	2,951	
Total	3,805	2,951	2,951	

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FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Organization: Procurement, Defense-Wide -----				
Defense Logistics Agency, DLA				
Total				

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 (Dollars in Thousands)

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Organization: Procurement, Defense-Wide			
-----			
Defense Logistics Agency, DLA	2,951		2,951
Total	2,951		2,951

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FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Logistics Agency, DLA	5,225		5,225
Total	5,225		5,225

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 FY 2019 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	3,805	2,951	2,951	
Total Procurement, Defense-Wide	3,805	2,951	2,951	

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Total Obligational Authority  
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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment				
Total Procurement, Defense-Wide				



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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	2,951		2,951
Total Procurement, Defense-Wide	2,951		2,951

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FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	5,225		5,225
Total Procurement, Defense-Wide	5,225		5,225

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 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DLA							
18	Major Equipment	A	3,805	2,951	2,951		U
Total Major Equipment			3,805	2,951	2,951		
Total Procurement, Defense-Wide			3,805	2,951	2,951		

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
18	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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 (Dollars in Thousands)

05 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DLA									
18	Major Equipment	A	2,951				2,951		U
			-----		-----		-----		
Total Major Equipment			2,951				2,951		
			-----		-----		-----		
Total Procurement, Defense-Wide			2,951				2,951		

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 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DLA									
18	Major Equipment	A	5,225				5,225		U
Total Major Equipment			5,225				5,225		
Total Procurement, Defense-Wide			5,225				5,225		

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
18	01	07	500	Major Equipment DLA.....	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment DLA	500	18	01	07.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2019 Defense Logistics Agency										<b>Date:</b> February 2018		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA							<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment DLA					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A					<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	150	17	17	18	-	18	16	14	9	9	-	250
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	54.106	3.805	2.951	5.225	-	5.225	2.622	2.628	1.653	1.700	-	74.690
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	54.106	3.805	2.951	5.225	-	5.225	2.622	2.628	1.653	1.700	-	74.690
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>54.106</b>	<b>3.805</b>	<b>2.951</b>	<b>5.225</b>	<b>-</b>	<b>5.225</b>	<b>2.622</b>	<b>2.628</b>	<b>1.653</b>	<b>1.700</b>	<b>-</b>	<b>74.690</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	0.361	0.224	0.174	0.290	-	0.290	0.164	0.188	0.184	0.189	-	0.299
<p><b>Description:</b></p> <p>FY 2019-2023, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), Pacific Disaster Center (PDC) equipment, and Warstoppers equipment. The FY19 request includes PCMV (\$225K), PDC (\$4,508M), and Warstoppers (\$492K). The PDC request reflects a one time FY19 requirement of \$3,691M above their baseline funding levels.</p> <p>PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, England and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than commercially lease. PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.</p> <p>Pacific Disaster Center - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.</p> <p>WARSTOPPER Program identified a requirement in FY17 for procurement funds to modernize the microcircuit surge capability for emulated legacy (no active production) microcircuits. These microcircuits are identified as critical within over a hundred weapon systems and present an industrial readiness vulnerability. The modernization plan for the surge capability will require recurring funds for four additional years of funding. An additional requirement is also identified for electron tube manufacturing equipment for surge production. Electron tubes continue to be a critical element in many weapon systems and require Government investment to ensure industry can meet wartime requirements.</p>												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2019 Defense Logistics Agency								<b>Date:</b> February 2018		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA						<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment DLA				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):				<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A			
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	1 / Passenger Carrying Motor Vehicles		A		72 / 2.100	12 / 0.334	13 / 0.311	12 / 0.226	- / -	12 / 0.226
P-40a	2 / Pacific Disaster Center-Log Spt Activity		A		52 / 39.021	4 / 2.975	3 / 2.144	5 / 4.505	- / -	5 / 4.505
P-40a	3 / Industrial Bae Warstoppers Equipment		A		26 / 12.985	1 / 0.496	1 / 0.496	1 / 0.494	- / -	1 / 0.494
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>150 / 54.106</b>	<b>17 / 3.805</b>	<b>17 / 2.951</b>	<b>18 / 5.225</b>	<b>- / -</b>	<b>18 / 5.225</b>
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

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<b>Exhibit P-40a, Budget Item Justification For Aggregated Items:</b> PB 2019 Defense Logistics Agency															<b>Date:</b> February 2018				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 7								<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment DLA							<b>Aggregated Items Title:</b> Various				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2017			FY 2018			FY 2019 Base			FY 2019 OCO			FY 2019 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Passenger Carrying Motor Vehicles	A		0.029	72	2.100	0.028	12	0.334	0.024	13	0.311	0.019	12	0.226	-	-	-	0.019	12	0.226
2 / Pacific Disaster Center-Log Spt Activity	A		0.750	52	39.021	0.744	4	2.975	0.715	3	2.144	0.901	5	4.505	-	-	-	0.901	5	4.505
3 / Industrial Bae Warstoppers Equipment	A		0.499	26	12.985	0.496	1	0.496	0.496	1	0.496	0.494	1	0.494	-	-	-	0.494	1	0.494
<b>Total</b>			-	-	<b>54.106</b>	-	-	<b>3.805</b>	-	-	<b>2.951</b>	-	-	<b>5.225</b>	-	-	-	-	-	<b>5.225</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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