

UNCLASSIFIED

Defense-Wide  
 FY 2013 President's Budget  
 Exhibit R-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

25 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Basic Research	48,663	52,617		52,617
Applied Research	171,000	219,873		219,873
Advanced Technology Development (ATD)	218,323	229,200		229,200
Advanced Component Development & Prototypes	267,867	213,155		213,155
System Development and Demonstration (SDD)	294,837	316,608		316,608
RDT&E Management Support	132,651	92,806		92,806
Operational Systems Development	6,521	15,956		15,956
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215
Summary Recap of FYDP Programs -----				
Research and Development	1,139,862	1,140,215		1,140,215
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215

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Summary Recap of Budget Activities	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Basic Research	50,566		50,566
Applied Research	223,269		223,269
Advanced Technology Development (ATD)	234,280		234,280
Advanced Component Development & Prototypes	179,023		179,023
System Development and Demonstration (SDD)	311,071		311,071
RDT&E Management Support	92,849		92,849
Operational Systems Development	14,745		14,745
Total Research, Development, Test & Evaluation	1,105,803		1,105,803
Summary Recap of FYDP Programs			
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Research and Development	1,105,803		1,105,803
Total Research, Development, Test & Evaluation	1,105,803		1,105,803

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Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total -----
Chemical and Biological Defense Program	1,139,862	1,140,215		1,140,215
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215

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Total Research, Development, Test & Evaluation	1,105,803		1,105,803

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
6	0601384BP	Chemical and Biological Defense Program	01	48,663	52,617		52,617	U
		Basic Research		48,663	52,617		52,617	
16	0602384BP	Chemical and Biological Defense Program	02	171,000	219,873		219,873	U
		Applied Research		171,000	219,873		219,873	
36	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	218,323	229,200		229,200	U
		Advanced Technology Development (ATD)		218,323	229,200		229,200	
81	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	267,867	213,155		213,155	U
		Advanced Component Development & Prototypes		267,867	213,155		213,155	
117	0604384BP	Chemical and Biological Defense Program - EMD	05	294,837	316,608		316,608	U
		System Development and Demonstration (SDD)		294,837	316,608		316,608	
152	0605384BP	Chemical and Biological Defense Program	06	132,651	92,806		92,806	U
		RDT&E Management Support		132,651	92,806		92,806	
188	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	6,521	15,956		15,956	U
		Operational Systems Development		6,521	15,956		15,956	
Total Research, Development, Test & Eval, DW				1,139,862	1,140,215		1,140,215	

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