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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ballistic Missiles	50,247	99,098	99,098	
02. Other Missiles	1,384,106	1,217,595	1,217,595	385,400
03. Modification of Inservice Missiles	149,800	137,243	137,243	10,000
04. Spares and Repair Parts	70,607	101,153	101,153	
05. Other Support	1,020,356	741,093	741,093	
20. Undistributed		1,529	1,529	-76,405
Total Missile Procurement, Air Force	2,675,116	2,297,711	2,297,711	318,995

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ballistic Missiles				
02. Other Missiles	385,400			
03. Modification of Inservice Missiles	10,000			
04. Spares and Repair Parts				
05. Other Support		12,000	-12,000	
20. Undistributed	-76,405			
Total Missile Procurement, Air Force	318,995	12,000	-12,000	

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Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ballistic Missiles	99,098		99,098
02. Other Missiles	1,602,995		1,602,995
03. Modification of Inservice Missiles	147,243		147,243
04. Spares and Repair Parts	101,153		101,153
05. Other Support	753,093	-12,000	741,093
20. Undistributed	-74,876		-74,876
Total Missile Procurement, Air Force	2,628,706	-12,000	2,616,706

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ballistic Missiles	36,786		36,786
02. Other Missiles	1,254,479	459,924	1,714,403
03. Modification of Inservice Missiles	196,986	33,602	230,588
04. Spares and Repair Parts	97,481		97,481
05. Other Support	1,083,722		1,083,722
20. Undistributed			
Total Missile Procurement, Air Force	2,669,454	493,526	3,162,980

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	50,247		99,098		99,098				U
			-----		-----		-----		-----		
Total Ballistic Missiles			50,247		99,098		99,098				
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile	A	360	431,645	360	441,367	360	441,367			U
3	LRASM0		19	71,411	15	44,728	15	44,728			U
4	Sidewinder (AIM-9X)	A	287	127,438	310	125,350	310	125,350			U
5	AMRAAM	A	256	325,944	205	304,327	205	304,327			U
6	Predator Hellfire Missile	A	2219	175,330	399	34,867	399	34,867	3230	294,480	U
7	Small Diameter Bomb	A	4507	251,361	5039	266,030	5039	266,030	2273	90,920	U
8	SMALL DIAMETER BOMB II	B									U
Industrial Facilities											
9	Industr'l Preparedns/Pol Prevention	A	977		926		926				U
			-----		-----		-----		-----		
Total Other Missiles			1,384,106		1,217,595		1,217,595		385,400		

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Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	-----		-----		-----		-----		U
Total Ballistic Missiles											
Budget Activity 02: Other Missiles											

Tactical											
2	Joint Air-Surface Standoff Missile	A									U
3	LRASM0										U
4	Sidewinder (AIM-9X)	A									U
5	AMRAAM	A									U
6	Predator Hellfire Missile	A	3230	294,480							U
7	Small Diameter Bomb	A	2273	90,920							U
8	SMALL DIAMETER BOMB II	B									U
Industrial Facilities											
9	Industr'l Preparedns/Pol Prevention	A	-----		-----		-----		-----		U
Total Other Missiles				385,400							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 01: Ballistic Missiles									

Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	99,098				99,098		U
			-----		-----		-----		
Total Ballistic Missiles			99,098				99,098		
Budget Activity 02: Other Missiles									

Tactical									
2	Joint Air-Surface Standoff Missile	A	360	441,367			360	441,367	U
3	LRASM0		15	44,728			15	44,728	U
4	Sidewinder (AIM-9X)	A	310	125,350			310	125,350	U
5	AMRAAM	A	205	304,327			205	304,327	U
6	Predator Hellfire Missile	A	3629	329,347			3629	329,347	U
7	Small Diameter Bomb	A	7312	356,950			7312	356,950	U
8	SMALL DIAMETER BOMB II	B							U
Industrial Facilities									
9	Industr'l Preparedns/Pol Prevention	A	926				926		U
			-----		-----		-----		
Total Other Missiles			1,602,995				1,602,995		

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									

Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		36,786				36,786	U
				-----		-----		-----	
Total Ballistic Missiles				36,786				36,786	
Budget Activity 02: Other Missiles									

Tactical									
2	Joint Air-Surface Standoff Missile	A	312	430,708	48	61,600	360	492,308	U
3	LRASM0		12	44,185			12	44,185	U
4	Sidewinder (AIM-9X)	A	256	121,253			256	121,253	U
5	AMRAAM	A	220	337,886	2	2,600	222	340,486	U
6	Predator Hellfire Missile	A	1338	113,765	3000	255,000	4338	368,765	U
7	Small Diameter Bomb	A	2917	105,034	3909	140,724	6826	245,758	U
8	SMALL DIAMETER BOMB II	B	510	100,861			510	100,861	U
Industrial Facilities									
9	Industr'l Preparedns/Pol Prevention	A		787				787	U
				-----		-----		-----	
Total Other Missiles				1,254,479		459,924		1,714,403	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 03: Modification of Inservice Missiles							

Class IV							
10	ICBM FUZE MOD	A	17,095	6,334	6,334		U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)						U
12	MM III Modifications	A	68,692	80,109	80,109		U
13	AGM-65D Maverick	A	26,902	289	289	10,000	U
14	Air Launch Cruise Missile (ALCM)	A	21,762	36,425	36,425		U
15	Small Diameter Bomb	A	15,349	14,086	14,086		U
Total Modification of Inservice Missiles			149,800	137,243	137,243	10,000	
Budget Activity 04: Spares and Repair Parts							

Missile Spares and Repair Parts							
16	Replen Spares/Repair Parts	A	70,607	101,153	101,153		U
Total Spares and Repair Parts			70,607	101,153	101,153		
Budget Activity 05: Other Support							

Special Programs							

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18 Special Update Programs	A	46,125	32,917	32,917	U
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Budget Activity 03: Modification of Inservice Missiles											

Class IV											
10	ICBM FUZE MOD	A									U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)										U
12	MM III Modifications	A									U
13	AGM-65D Maverick	A		10,000							U
14	Air Launch Cruise Missile (ALCM)	A									U
15	Small Diameter Bomb	A									U
Total Modification of Inservice Missiles				10,000							
Budget Activity 04: Spares and Repair Parts											

Missile Spares and Repair Parts											
16	Replen Spares/Repair Parts	A									U
Total Spares and Repair Parts											
Budget Activity 05: Other Support											

Special Programs											

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18 Special Update Programs	A	12,000	-12,000	U
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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 03: Modification of Inservice Missiles									

Class IV									
10	ICBM FUZE MOD	A		6,334			6,334		U
11	ICBM FUZE MOD Advance Procurement (CY) C (FY 2019 for FY 2022) (M)								U
12	MM III Modifications	A		80,109			80,109		U
13	AGM-65D Maverick	A		10,289			10,289		U
14	Air Launch Cruise Missile (ALCM)	A		36,425			36,425		U
15	Small Diameter Bomb	A		14,086			14,086		U
				-----		-----		-----	
Total Modification of Inservice Missiles				147,243			147,243		
Budget Activity 04: Spares and Repair Parts									

Missile Spares and Repair Parts									
16	Replen Spares/Repair Parts	A		101,153			101,153		U
				-----		-----		-----	
Total Spares and Repair Parts				101,153			101,153		
Budget Activity 05: Other Support									

Special Programs									

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18 Special Update Programs	A	44,917	-12,000	32,917	U
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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 03: Modification of Inservice Missiles									

Class IV									
10	ICBM FUZE MOD	A		15,767			15,767		U
11	ICBM FUZE MOD								
	Advance Procurement (CY)			4,100			4,100		U
	C (FY 2019 for FY 2022) (M)			(4,100)			(4,100)		
12	MM III Modifications	A		129,199			129,199		U
13	AGM-65D Maverick	A		288		33,602	33,890		U
14	Air Launch Cruise Missile (ALCM)	A		47,632			47,632		U
15	Small Diameter Bomb	A							U
Total Modification of Inservice Missiles				196,986		33,602	230,588		
Budget Activity 04: Spares and Repair Parts									

Missile Spares and Repair Parts									
16	Replen Spares/Repair Parts	A		97,481			97,481		U
Total Spares and Repair Parts				97,481			97,481		
Budget Activity 05: Other Support									

Special Programs									

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18 Special Update Programs	A	188,539	188,539 U
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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
999	Classified Programs		974,231	708,176	708,176		U
			-----	-----	-----	-----	
	Total Other Support		1,020,356	741,093	741,093		
	Budget Activity 20: Undistributed						

	Undistributed						
	21 Adj to Match Continuing Resolution	A		1,529	1,529	-76,405	U
			-----	-----	-----	-----	
	Total Undistributed			1,529	1,529	-76,405	
			-----	-----	-----	-----	
	Total Missile Procurement, Air Force		2,675,116	2,297,711	2,297,711	318,995	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
999	Classified Programs										U
	Total Other Support				12,000		-12,000				
	Budget Activity 20: Undistributed										
	Undistributed										
	21 Adj to Match Continuing Resolution	A	-76,405								U
	Total Undistributed		-76,405								
	Total Missile Procurement, Air Force		318,995		12,000		-12,000				

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
999	Classified Programs		708,176		708,176	U
			-----	-----	-----	
	Total Other Support		753,093	-12,000	741,093	
	Budget Activity 20: Undistributed					

	Undistributed					
	21 Adj to Match Continuing Resolution	A	-74,876		-74,876	U
			-----	-----	-----	
	Total Undistributed		-74,876		-74,876	
			-----	-----	-----	
	Total Missile Procurement, Air Force		2,628,706	-12,000	2,616,706	

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
999	Classified Programs			895,183				895,183	U
				-----		-----		-----	
	Total Other Support			1,083,722				1,083,722	
	Budget Activity 20: Undistributed								

	Undistributed								
	21 Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Missile Procurement, Air Force			2,669,454		493,526		3,162,980	

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