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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Office of the Secretary Of Defense

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
Procurement, Defense-Wide	32,562	43,705		
Total Defense-Wide	32,562	43,705		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	43,705	3,099		
Total Defense-Wide	43,705	3,099		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide		3,099
Total Defense-Wide		3,099

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Office of Secretary of Defense, OSD	32,562	43,705		
Total	32,562	43,705		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Organization: Procurement, Defense-Wide	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Office of Secretary of Defense, OSD	43,705	3,099		
Total	43,705	3,099		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Organization: Procurement, Defense-Wide	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Office of Secretary of Defense, OSD		3,099
Total		3,099

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	32,562	43,705		
Total Procurement, Defense-Wide	32,562	43,705		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	43,705	3,099		
Total Procurement, Defense-Wide	43,705	3,099		

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
01. Major Equipment		3,099
Total Procurement, Defense-Wide		3,099

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2019		FY 2020		FY 2020		FY 2020	S
No	Item Nomenclature	Code	(Base + OCO)		Base Enacted		Emergency		OCO Enacted	e
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	c
										-
Budget Activity 01: Major Equipment										

Major Equipment, OSD										
49	Major Equipment, OSD	A	32,562		43,705					U
Total Major Equipment			32,562		43,705					
Total Procurement, Defense-Wide			32,562		43,705					

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, OSD											
49	Major Equipment, OSD	A	43,705		3,099						U
Total Major Equipment			43,705		3,099						
Total Procurement, Defense-Wide			43,705		3,099						

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total		Total	S
		Code	Quantity	Cost	(Base + OCO)	e
					Quantity	Cost
						c
						-
Budget Activity 01: Major Equipment						

Major Equipment, OSD						
49	Major Equipment, OSD	A			3,099	U
			-----		-----	
Total Major Equipment					3,099	
			-----		-----	
Total Procurement, Defense-Wide					3,099	

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Exhibit P-40, Budget Line Item Justification: PB 2021 Office of the Secretary Of Defense	Date: February 2020
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	P-1 Line Item Number / Title: 30 / Major Equipment OSD
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0902198D8Z
--	---	---

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ <i>in Millions</i>)	538.118	32.562	43.705	3.099	-	3.099	1.741	2.289	2.379	2.445	-	626.338
Less PY Advance Procurement (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ <i>in Millions</i>)	538.118	32.562	43.705	3.099	-	3.099	1.741	2.289	2.379	2.445	-	626.338
Plus CY Advance Procurement (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ <i>in Millions</i>)	538.118	32.562	43.705	3.099	-	3.099	1.741	2.289	2.379	2.445	-	626.338
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ <i>in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Office of the Secretary of Defense (OSD) is the principal staff element of the Secretary of Defense in the exercise of policy development, planning, resource management, fiscal, and program evaluation responsibilities. OSD includes the immediate offices of the Secretary and Deputy Secretary of Defense, Under Secretaries of Defense, Assistant Secretaries of Defense, General Counsel, Director of Operational Test and Evaluation, Assistants to the Secretary of Defense, Chief Management Officer, and such other staff offices as the Secretary establishes to assist in carrying out assigned responsibilities.

Justification:

In FY 2020 the Office of the Secretary of Defense request for \$43.7 Million supports funding initiatives such as the Mentor Protégé Program, Enterprise Portals Program, Joint Capability Technology Demonstration, Long Range Planning, and the U.S. Mission to NATO. The funding requested is for the modernization of office automation and Information Technology (IT) infrastructure requirements, procurement of mission essential new and replacement equipment for these components and for the Countering Weapons of Mass Destruction Systems to address National Technical Nuclear Forensics (NTNF) and a Defense-wide Countering Nuclear Threats (CNT) Materiel development Program. The funding also supports the DoD's Artificial Intelligence (AI) efforts through the Algorithmic Warfare Cross-Functional Team (AWCFT).

As a result of Defense Wide Review, Mentor Protégé Program (MPP) program funding was zeroed. However, the MPP business model will shift from a cost reimbursable program to an allowable cost program to attract and expand participation in the MPP. The Department is committed to working with industry to define the new program requirements, cost structure, and agreements to strengthen the DoD supply chain to address warfighter needs. The total reduction across the Future Years Defense Plan (FYDP) reads as follows:

Resources (\$ in Million)

FY 2021	-\$29.7
FY 2022	-\$30.1
FY 2023	-\$30.5
FY 2024	-\$30.8
FY 2025	-\$31.2
FYDP	-\$152.4

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Exhibit P-40, Budget Line Item Justification: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA		P-1 Line Item Number / Title: 30 / Major Equipment OSD
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0902198D8Z
Line Item MDAP/MAIS Code: N/A		
<p>The FY 2021 request facilitates the National Security Strategy (NSS), National Defense Strategy (NDS) and the National Defense Business Operations Plan (NDBOP) by supporting:</p> <p>Strategic Goal 1: Build a More Lethal Joint Force, and</p> <p>Strategic Objective 1.2 - Lay the foundation for future readiness through recapitalization, innovation, and modernization</p> <p>Strategic Objective 1.3 - Enhance information technology and cybersecurity capabilities</p> <p>Strategic Objective 1.4 - Ensure the best intelligence, counterintelligence, and security support to DoD operations</p>		