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**Department of Defense
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



Defense Contract Audit Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2013 • Procurement

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

| Appropriation ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|---------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 1,469 | 1,473 | | 1,473 |
| Total Defense-Wide | 1,469 | 1,473 | | 1,473 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

| Appropriation ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|---------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 1,486 | | 1,486 |
| Total Defense-Wide | 1,486 | | 1,486 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

| Organization: Procurement, Defense-Wide ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|--------------------------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| Defense Contract Audit Agency, DCAA | 1,469 | 1,473 | | 1,473 |
| Total | 1,469 | 1,473 | | 1,473 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

| Organization: Procurement, Defense-Wide ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|--------------------------------------------------|--------------------------|-------------------------|---------------------------|
| Defense Contract Audit Agency, DCAA | 1,486 | | 1,486 |
| Total | 1,486 | | 1,486 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2011 Actuals ----- | FY 2012 Base ----- | FY 2012 OCO ----- | FY 2012 Total ----- |
|---------------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 1,469 | 1,473 | | 1,473 |
| Total Procurement, Defense-Wide | 1,469 | 1,473 | | 1,473 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

| Budget Activity ----- | FY 2013 Base ----- | FY 2013 OCO ----- | FY 2013 Total ----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment | 1,486 | | 1,486 |
| Total Procurement, Defense-Wide | 1,486 | | 1,486 |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2011 Actuals Quantity | Cost | FY 2012 Base Quantity | Cost | FY 2012 OCO Quantity | Cost | FY 2012 Total Quantity | Cost | S e c |
|-------------------------------------|-----------------------------|---------------|--------------------------------|------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ----- | | | | | | | | | | | |
| Budget Activity 01: Major Equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | | | |
| 2 | Items Less Than \$5 Million | B | 1,469 | | 1,473 | | | | 1,473 | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Major Equipment | | | 1,469 | | 1,473 | | | | 1,473 | | |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | 1,469 | | 1,473 | | | | 1,473 | | |

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

| Line No | Item Nomenclature | Ident Code | FY 2013 Base Quantity | Cost | FY 2013 OCO Quantity | Cost | FY 2013 Total Quantity | Cost | S e c |
|----------------------------------------------|-----------------------------|---------------|-----------------------------|-------|----------------------------|------|------------------------------|-------|-------------|
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Major Equipment ----- | | | | | | | | | |
| Major Equipment, DCAA | | | | | | | | | |
| 2 | Items Less Than \$5 Million | B | | 1,486 | | | | 1,486 | U |
| | | | ----- | | ----- | | ----- | | |
| Total Major Equipment | | | | 1,486 | | | | 1,486 | |
| | | | ----- | | ----- | | ----- | | |
| Total Procurement, Defense-Wide | | | | 1,486 | | | | 1,486 | |

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|--------------------------------------------------------|------|
| 2 | 01 | 11 | 0901116R | DCAA Major Equipment, items less than \$5 million..... | 1 |

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Line Item Table of Contents (Alphabetically by Line Item Title)

| Line Item Title | Line Item Number | Line # | BA | BSA | Page |
|---------------------------------------------------|------------------|--------|----|---------|------|
| DCAA Major Equipment, items less than \$5 million | 0901116R | 2 | 01 | 11..... | 1 |

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|---------------------------------------------------------------------------------------------|----------------------------|
| Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Contract Audit Agency | Date: February 2012 |
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|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 11 : Major Equipment, DCAA | P-1 Line Item Nomenclature: 0901116R - DCAA Major Equipment, items less than \$5 million |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|

| ID Code (A=Service Ready, B=Not Service Ready) : B | Program Elements for Code B Items: | | | | | | Other Related Program Elements: | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------|---------|--------------|-------------|---------------|---------------------------------|---------|---------|---------|-------------|------------|
| Resource Summary | Prior Years | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | To Complete | Total |
| Procurement Quantity (Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 1.484 | 1.469 | 1.473 | 1.486 | - | 1.486 | 1.483 | 1.479 | 1.479 | 1.479 | Continuing | Continuing |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P1) (\$ in Millions) | 1.484 | 1.469 | 1.473 | 1.486 | - | 1.486 | 1.483 | 1.479 | 1.479 | 1.479 | Continuing | Continuing |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 1.484 | 1.469 | 1.473 | 1.486 | - | 1.486 | 1.483 | 1.479 | 1.479 | 1.479 | Continuing | Continuing |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i> | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2011

DCAA Integrated Information Network. (\$1.469 million) In FY 2011, funding in the amount of \$633,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$760,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$76,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2012

DCAA Integrated Information Network. (\$1.473 million) In FY 2012, funding in the amount of \$626,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$587,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$260,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2013

DCAA Integrated Information Network. (\$1.486 million) In FY 2013, funding in the amount of \$686,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$600,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$200,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

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| Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Contract Audit Agency | Date: February 2012 |
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| Appropriation / Budget Activity / Budget Sub Activity: 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 11 : Major Equipment, DCAA | P-1 Line Item Nomenclature: 0901116R - DCAA Major Equipment, items less than \$5 million |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|

| | | |
|-----------------------------------------------------------|-------------------------------------------|----------------------------------------|
| ID Code (A=Service Ready, B=Not Service Ready) : B | Program Elements for Code B Items: | Other Related Program Elements: |
|-----------------------------------------------------------|-------------------------------------------|----------------------------------------|

| Item Schedule | | ID CD | Prior Years | | | FY 2011 | | | FY 2012 | | | FY 2013 Base | | | FY 2013 OCO | | | FY 2013 Total | | |
|------------------------------------------------------------------------------|----------|----------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|
| Item Nomenclature* | Exhibits | | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| DCAA Major Equipment, items less than \$5 million (See enclosed P-40A) | P40A | | | | 1.484 | | | 1.469 | | | 1.473 | | | 1.486 | | | 0.000 | | | 1.486 |
| Total Gross/Weapon System Cost | | | | | 1.484 | | | 1.469 | | | 1.473 | | | 1.486 | | | - | | | 1.486 |

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Justification:

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| | | | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------|--|--|--|--|--|--|-----------------------------------------------------------------------------------|--|--|--|--|
| Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2013 Defense Contract Audit Agency | | | | | | | | | | | | | | | Date: February 2012 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 0300D / BA 1 / BSA 11 | | | | | | | | P-1 Line Item Nomenclature: 0901116R - DCAA Major Equipment, items less than \$5 million | | | | | | | Aggregated Item Name: DCAA Major Equipment, items less than \$5 million | | | | |

| Items († indicates the presence of a P-5A) | ID CD | All Prior Years | | | FY 2011 | | | FY 2012 | | | FY 2013 Base | | | FY 2013 OCO | | | FY 2013 Total | | |
|-------------------------------------------------------------------|----------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|
| | | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ M) | Qty (Each) | Total Cost (\$ M) |
| DCAA Major Equipment, items less than \$5 million | | | | | | | | | | | | | | | | | | | |
| Wide Area Network | | - | - | 0.928 | - | - | 0.500 | - | - | 0.587 | - | - | 0.618 | - | - | - | - | - | 0.618 |
| WAN Peripherals | | - | - | 0.200 | - | - | 0.264 | - | - | 0.260 | - | - | 0.200 | - | - | - | - | - | 0.200 |
| Communications | | - | - | 0.356 | - | - | 0.705 | - | - | 0.626 | - | - | 0.668 | - | - | - | - | - | 0.668 |
| <i>Subtotal DCAA Major Equipment, items less than \$5 million</i> | | | | <i>1.484</i> | | | <i>1.469</i> | | | <i>1.473</i> | | | <i>1.486</i> | | | <i>0.000</i> | | | <i>1.486</i> |
| Total | | | | 1.484 | | | 1.469 | | | 1.473 | | | 1.486 | | | 0.000 | | | 1.486 |
| Remarks: | | | | | | | | | | | | | | | | | | | |

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