

Department of Defense  
FY 2017 President's Budget  
Exhibit R-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

27 Jan 2016

| Appropriation                                  | FY 2015<br>(Base & OCO) | FY 2016<br>Base Enacted | FY 2016<br>OCO Enacted | FY 2016<br>Total Enacted | FY 2017<br>Base | FY 2017<br>OCO | FY 2017<br>Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| Research, Development, Test & Eval, DW         | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
| Total Research, Development, Test & Evaluation | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |

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|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| <u>Summary Recap of Budget Activities</u>      |                         |                         |                        |                          |                 |                |                  |
| Advanced Technology Development                | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  |
| System Development And Demonstration           | 286                     |                         |                        |                          | 1,658           |                | 1,658            |
| Management Support                             | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           |
| Total Research, Development, Test & Evaluation | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
| <u>Summary Recap of FYDP Programs</u>          |                         |                         |                        |                          |                 |                |                  |
| Research and Development                       | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
| Total Research, Development, Test & Evaluation | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |

Defense-Wide  
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|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| <u>Summary Recap of Budget Activities</u>      |                         |                         |                        |                          |                 |                |                  |
| Advanced Technology Development                | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  |
| System Development And Demonstration           | 286                     |                         |                        |                          | 1,658           |                | 1,658            |
| Management Support                             | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           |
| Total Research, Development, Test & Evaluation | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
| <u>Summary Recap of FYDP Programs</u>          |                         |                         |                        |                          |                 |                |                  |
| Research and Development                       | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
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|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
|  |                         |                         |                        |                          | -----           | -----          | -----            |
| Defense Human Resources Activity               | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |
| Total Research, Development, Test & Evaluation | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |

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Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No                                      | Program Element Number | Item   | Act | FY 2015<br>(Base & OCO) | FY 2016<br>Base Enacted | FY 2016<br>OCO Enacted | FY 2016<br>Total Enacted | FY 2017<br>Base | FY 2017<br>OCO | FY 2017<br>Total | Se |
|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|----|
| 59   | 0603769SE              | Distributed Learning Advanced Technology Development     | 03  | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  | U  |
|  |                        | Advanced Technology Development                          |     | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  |    |
| 123  | 0605021SE              | Homeland Personnel Security Initiative                   | 05  | 286                     |                         |                        |                          | 1,658           |                | 1,658            | U  |
|  |                        | System Development And Demonstration                     |     | 286                     |                         |                        |                          | 1,658           |                | 1,658            |    |
| 161  | 0605803SE              | R&D in Support of DoD Enlistment, Testing and Evaluation | 06  | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           | U  |
|  |                        | Management Support                                       |     | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           |    |
| Total Research, Development, Test & Eval, DW |                        |  |     | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |    |

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Appropriation: 0400D Research, Development, Test & Eval, DW

| Line No                                | Program Element Number | Item   | Act | FY 2015<br>(Base & OCO) | FY 2016<br>Base Enacted | FY 2016<br>OCO Enacted | FY 2016<br>Total Enacted | FY 2017<br>Base | FY 2017<br>OCO | FY 2017<br>Total | S<br>e<br>c |
|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| 59                                     | 0603769SE              | Distributed Learning Advanced Technology Development     | 03  | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  | U           |
|  |                        | Advanced Technology Development                          |     | 10,692                  | 10,771                  |                        | 10,771                   |                 |                |                  |             |
| 123                                    | 0605021SE              | Homeland Personnel Security Initiative                   | 05  | 286                     |                         |                        |                          | 1,658           |                | 1,658            | U           |
|  |                        | System Development And Demonstration                     |     | 286                     |                         |                        |                          | 1,658           |                | 1,658            |             |
| 161                                    | 0605803SE              | R&D in Support of DoD Enlistment, Testing and Evaluation | 06  | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           | U           |
|  |                        | Management Support                                       |     | 8,452                   | 7,924                   |                        | 7,924                    | 22,240          |                | 22,240           |             |
| Total Defense Human Resources Activity |                        |  |     | 19,430                  | 18,695                  |                        | 18,695                   | 23,898          |                | 23,898           |             |