Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

	FY 2018	Total	FY 2018
	PB Request	PB Requests*	PB Request
FY 2017	with CR Adj	with CR Adj	with CR Adj
(Base + OCO)	Base	Base	OCO

5,340,153	4,522,085	4,522,085	629,955
5,340,153	4,522,085	4,522,085	629,955
	(Base + OCO) 5,340,153	PB Request FY 2017 with CR Adj (Base + OCO) Base 5,340,153 4,522,085	PB Request PB Requests* FY 2017 with CR Adj with CR Adj (Base + OCO) Base Base 5,340,153 4,522,085 4,522,085

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

		FY 2018	
FY 2018		Less Enacted	
Total	FY 2018	Div B	
PB Requests+	Emergency	P.L.115-96***	FY 2018
with CR Adj	Requests**	MDDE + Ship	Remaining Req
OCO	Emergency	Repairs	Emergency
629,955			
629,955			
	Total PB Requests+ with CR Adj OCO629,955	Total FY 2018 PB Requests+ Emergency with CR Adj Requests** OCO Emergency 629,955	Total FY 2018 Div B PB Requests+ Emergency P.L.115-96*** with CR Adj Requests** MDDE + Ship OCO Emergency Repairs 629,955

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

		FY 2018	FY 2018	
		Total	Less Enacted	FY 2018
		PB Requests*	DIV B	Remaining Req
		with CR Adj	P.L.115-96***	with CR Adj
		Base + OCO +	MDDE + Ship	Base + OCO +
Appropriation	û.	Emergency**	Repairs	Emergency
Aircraft Procurement, Army		5,152,040		5,152,040
Total Department of the Army		5,152,040		5,152,040

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Aircraft Procurement, Army	3,782,558	363,363	4,145,921
Total Department of the Army	3,782,558	363,363	4,145,921

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

FY 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Aircraft	3,899,692	2,878,105	2,878,105	126,340
02. Modification of Aircraft 04. Support Equipment and Facilities	995,632 444,829	973,224 298,565	973,224	115,164 183,182
20. Undistributed		372,191	372,191	205,269
Total Aircraft Procurement, Army	5,340,153	4,522,085	4,522,085	629,955

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

FY 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Aircraft	126,340			
02. Modification of Aircraft	115,164			
04. Support Equipment and Facilities	183,182			
20. Undistributed	205,269			
Total Aircraft Procurement, Army	629,955			

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Aircraft	3,004,445		3,004,445
02. Modification of Aircraft	1,088,388		1,088,388
04. Support Equipment and Facilities	481,747		481,747
20. Undistributed	577,460		577,460
Total Aircraft Procurement, Army	5,152,040		5,152,040

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: Aircraft Procurement, Army

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Aircraft	2,726,182	106,246	2,832,428
02. Modification of Aircraft	810,998	148,670	959,668
04. Support Equipment and Facilities	245,378	108,447	353,825
20. Undistributed			
Total Aircraft Procurement, Army	3,782,558	363,363	4,145,921

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

FY 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident		FY 2017 ase + OCO)	PB	7 2018 Request CR Adj Base	T PB F with	r 2018 Cotal Requests* 1 CR Adj Base	PB F with	2018 Request CR Adj DCO	S e
No Item Nomenclature	Code	Quanti		Quantit	-	Quantit	-	Quantity		С
Budget Activity 01: Aircraft	77,77									(T)
Fixed Wing					×					
1 Saturn Arch (MIP)	A		23,000							Ü
2 Utility F/W Aircraft		3	41,342	4	75,115	4	75,115			U
3 MQ-1 UAV	A		403,588	2	30,206	2	30,206	9	87,300	U
4 RQ-11 (RAVEN)	A		1.		- 4					U
Rotary										
5 Spectrum Army Video	A		1,822							U
6 Helicopter, Light Utility (LUH)	A	23	187,000	13	108,383	13	108,383			U
7 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(1,062,042) (-209,930)	48	(911,136) (-185,160)	48	(911,136) (-185,160)	4	(39,040)	U
			852,112		725,976		725,976		39,040	
8 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			185,160 (185,160)		170,910		170,910			U
C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)					(170,910)		(170,910)			

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost	FY 2018 Emergency Requests** Emergency Quantity Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req S Emergency e Quantity Cost c
Budget Activity 01: Aircraft					
Fixed Wing					20
1 Saturn Arch (MIP)	A				U
2 Utility F/W Aircraft				4	U
3 MQ-1 UAV	A	9 87,300			ΰ
4 RQ-11 (RAVEN)	A				Ŭ
Rotary					F1
5 Spectrum Army Video	A	41			U
6 Helicopter, Light Utility (LUH)	A				U
7 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	4 (39,040)			ט ט
		39,040			
8 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		ě			U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	Ident Code	T PB R with Base	-	FY 20 Less En DIV P.L.115- MDDE + Repai Quantity	acted B 96*** Ship rs Cost	Remai with Base	2 2018 Lning Req a CR Adj e + OCO + ergency cy Cost	S e c
								-
Budget Activity 01: Aircraft								
Fixed Wing								
1 Saturn Arch (MIP)	A							.U
2 Utility F/W Aircraft		4	75,115			4	75,115	U
3 MQ-1 UAV	A	11	117,506			11	117,506	U
4 RQ-11 (RAVEN)	A							U
Rotary								
5 Spectrum Army Video	A							U
6 Helicopter, Light Utility (LUH)	А	13	108,383			13	108,383	U
7 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	52	(950,176) (-185,160)			52	(950,176) (-185,160)	U
			765,016	5.7.7	11		765,016	
8 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			170,910				170,910	Ū
C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			(170,910)				(170,910)	

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	c -
Budget Activity 01: Aircraft					
Fixed Wing			727		
1 Saturn Arch (MIP)	A				U
2 Utility F/W Aircraft		744		744	U
3 MQ-1 UAV	А	43,326	6 60,000	6 103,326	U
4 RQ-11 (RAVEN)	А	200 46,416		200 46,416	U
Rotary					
5 Spectrum Army Video	А				U
6 Helicopter, Light Utility (LUH)	А		41		U
7 AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48 (924,158) (-170,910)	*	48 (924,158) (-170,910)	U
		753,248		753,248	
8 AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2017 for FY 2018) (M)	14	174,550		174,550	U
C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		(174,550)		(174,550)	

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line		Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj S OCO e
No Item Nomenclature		Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
				PROPERTY PARK) = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	
9 AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)		A	8 (261,900		13 (374,100)	U U
			0.61 0.00		274 100	
-			261,900	374,100	374,100	
10 AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			71,800 (71,800	71,900	71,900	Ŭ
C (FY 2018 for FY 2019) (M)				(71,900)	(71,900)	
C (FY 2019 for FY 2020) (M)						
11 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)			61 (1,212,125 (-127,079		48 (1,110,155) (-171,847)	U U
bess. Advance Flocalement (F1)			(127,075		(1/1,04//	
			1,085,046	938,308	938,308	
12 UH-60 Blackhawk M Model (MYP)						
Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M) C (FY 2017 for FY 2021) (M)			174,107 (172,486 (1,153 (321 (147		86,295	Ü
C (FY 2018 for FY 2019) (M)				(79,434)	(79,434)	
C (FY 2018 for FY 2020) (M)				(5,092)	(5,092)	
C (FY 2018 for FY 2021) (M)				(1,769)	(1,769)	
C (FY 2019 for FY 2020) (M)	8					
13 UH-60 Black Hawk A and L Models		A	27 46,173	36 76,516	36 76,516	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature		Ident Code	FY 2018 Total PB Requests with CR Adj OCO Quantity Co	Reque Emerg st Quantity	jency ests** jency	FY 20: Less End Div 1 P.L.115- MDDE + 8 Repai: Quantity	acted 3 96*** Ship	FY 20 Remainin Emerge Quantity	ng Req	S e c
9 AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)		A								U
20001 112121100 1200215111011 (117)						-		-		
10 AH-64 Apache Block IIIB New Build										
Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
C (FY 2018 for FY 2019) (M)										
C (FY 2019 for FY 2020) (M)					F:					
11 UH-60 Blackhawk M Model (MYP)										U
Less: Advance Procurement (PY)										U
	G.									
										n
12 UH-60 Blackhawk M Model (MYP)										Ū
Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						X				U
C (FY 2017 for FY 2019) (M)										
C (FY 2017 for FY 2020) (M)										
C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M)										
C (FY 2018 for FY 2020) (M)										
C (FY 2018 for FY 2021) (M)										
C (FY 2019 for FY 2020) (M)										
13 UH-60 Black Hawk A and L Models		A								U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + S Emergency e Quantity Cost c
	27777			conservation and -
9 AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	13 (374,100)		13 (374,100) U
	147	374,100		374,100
10 AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)	2	71,900 (71,900)		71,900 U (71,900)
11 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		48 (1,110,155) (-171,847)		48 (1,110,155) U (-171,847) U
		938,308		938,308
12 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M)		86,295		86,295 U
C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M)		(79,434) (5,092) (1,769)		(79,434) (5,092) (1,769)
13 UH-60 Black Hawk A and L Models	A	36 76,516		36 76,516 U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature		Ident Code	Quant	FY 2019 Base ity Cost	FY 201 OCO Quantity	Cost	Quanti	TY 2019 Total Lty Cost	S e c
9 AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	d	A	12	(356,587) (-71,900)			12	(356,587) (-71,900)	Ü
				284,687				284,687	
10 AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2017 for FY 2018) (M)	đ			58,600				58,600	Ü
C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				(58,600)				(58,600)	
11 UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)			49	(1,069,397) (-80,587)	1 (2	1,246)	50	(1,090,643) (-80,587)	U
				988,810	2	1,246		1,010,056	
12 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				106,150				106,150	U
C (FY 2017 for FY 2019) (M) C (FY 2017 for FY 2020) (M)									
C (FY 2017 for FY 2021) (M) C (FY 2018 for FY 2019) (M)									
C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M)									
C (FY 2019 for FY 2020) (M)				(106,150)				(106,150)	
13 UH-60 Black Hawk A and L Models		A	18	146,138			18	146,138	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj S OCO e Quantity Cost c
14 CH-47 Helicopter Less: Advance Procurement (PY)	А	22 (652,601) (-99,344)	6 (211,283) (-8,707)	6 (211,283) (-8,707)	ָּט ט
		553,257	202,576	202,576	
15 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		8,707 (8,707)	17,820	17,820 (17,820)	υ
16 Spectrum Army SUAS	А	4,678			U
Total Aircraft		3,899,692	2,878,105	2,878,105	126,340
Budget Activity 02: Modification of Aircraft Modification of Aircraft					
17 MQ-1 Payload (MIP)	A	111,535	5,910	5,910	41,400 U
18 Universal Ground Control Equipment (UAS)	А		15,000	15,000	Ü
19 Gray Eagle Mods2	А		74,291	74,291	Ū
20 Multi Sensor ABN Recon (MIP)		115,927	68,812	68,812	33,475 U
21 AH-64 Mods	А	187,883	238,141	238,141	U
22 CH-47 Cargo Helicopter Mods (MYP)		102,943	20,166	20,166	U
23 GRCS SEMA Mods (MIP)	A	4,055	5,514	5,514	U
24 ARL SEMA Mods (MIP)	A	6,793	11,650	11,650	U
25 EMARSS SEMA Mods (MIP)	А	77,997	15,279	15,279	36,000 U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost	FY 2018 Emergency Requests** Emergency Quantity Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req Emergency Quantity Cost	S e c -
14 CH-47 Helicopter	А					U
Less: Advance Procurement (PY)						U
15 00 17 00						
15 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)					v	Ū
C (FY 2019 for FY 2020) (M)						
16 Spectrum Army SUAS	А	Ĺ				Ü
Total Aircraft		126,340				
Budget Activity 02: Modification of Aircraft						
Modification of Aircraft				×		
17 MQ-1 Payload (MIP)	A	41,400				U
18 Universal Ground Control Equipment (UAS)	А					Ū
19 Gray Eagle Mods2	A					U
20 Multi Sensor ABN Recon (MIP)		33;475				U
21 AH-64 Mods	А					Ū
22 CH-47 Cargo Helicopter Mods (MYP)						U
23 GRCS SEMA Mods (MIP)	А					U
24 ARL SEMA Mods (MIP)	А					U
25 EMARSS SEMA Mods (MIP)	А	36,000				U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line No Item Nomenclature	(10)	Ident Code	T PB F with Base	-	FY 20: Less End DIV I P.L.115-9 MDDE + 9 Repair Quantity	acted 3 96*** Ship	Rema wit Bas	-	S e c -
14 CH-47 Helicopter Less: Advance Procurement (PY)		А	6	(211,283) (-8,707)	distances.		6	(211,283) (-8,707)	U
				202,576				202,576	
15 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				17,820				17,820	U
C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				(17,820)				(17,820)	
16 Spectrum Army SUAS		A							Ū
Total Aircraft				3,004,445				3,004,445	
Budget Activity 02: Modification of Aircraft									
Modification of Aircraft									
17 MQ-1 Payload (MIP)		A		47,310				47,310	U
18 Universal Ground Control Equipment (UAS)		A	4	15,000				15,000	U
19 Gray Eagle Mods2		A		74,291				74,291	U
20 Multi Sensor ABN Recon (MIP)				102,287				102,287	U
21 AH-64 Mods		A		238,141				238,141	U
22 CH-47 Cargo Helicopter Mods (MYP)				20,166				20,166	U
23 GRCS SEMA Mods (MIP)		A		5,514				5,514	U
24 ARL SEMA Mods (MIP)		A		11,650				11,650	U
25 EMARSS SEMA Mods (MIP)		A		51,279				51,279	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

I	Line No Item Nomenclature	Ident Code		2019 Base y Cost	FY 2 OC Quantity			Y 2019 Total ty Cost	S e
+				•					=
	14 CH-47 Helicopter Less: Advance Procurement (PY)	A	6	(117,098) (-17,820)	2	(25,000)	8	(142,098) (-17,820)	U
				99,278	-	25,000		124,278	
	15 CH-47 Helicopter Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			24,235				24,235	U
	C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			(24,235)				(24,235)	
	16 Spectrum Army SUAS	A					8.1		U
9	Total Aircraft			2,726,182	100	106,246		2,832,428	
H	Budget Activity 02: Modification of Aircraft								
	Modification of Aircraft						14		
	17 MQ-1 Payload (MIP)	A				11,400		11,400	U
	18 Universal Ground Control Equipment (UAS)	A	·	27,114				27,114	U
	19 Gray Eagle Mods2	A		97,781		32,000		129,781	U
	20 Multi Sensor ABN Recon (MIP)			52,274		51,000	-	103,274	U
	21 AH-64 Mods	A		104,996				104,996	U
	22 CH-47 Cargo Helicopter Mods (MYP)			7,807				7,807	U
	23 GRCS SEMA Mods (MIP)	A		5,573				5,573	U
	24 ARL SEMA Mods (MIP)	A	27	7,522				7,522	U
	25 EMARSS SEMA Mods (MIP)	A		20,448				20,448	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
	22022				
26 Utility/Cargo Airplane Mods		17,526	57,737	57,737	U
27 Utility Helicopter Mods		10,807	5,900	5,900	U
28 Network and Mission Plan	A	74,752	142,102	142,102	U
29 Comms, Nav Surveillance	A	76,960	166,050	166,050	4,289 U
30 Degraded Visual Environment	A				Ŭ
31 GATM Rollup	A	45,302	37,403	37,403	U
32 RQ-7 UAV MODS	A	135,408	83,160	83,160	U
33 UAS MODS	A	27,744	26,109	26,109	U
Total Modification of Aircraft		995,632	973,224	973,224	115,164
Budget Activity 04: Support Equipment and Facilit	cies				
Ground Support Avionics					
34 Aircraft Survivability Equipment	14	89,377	70,913	70,913	U
35 Survivability CM		9,565	5,884	5,884	U ,
36 CMWS	A	97,741	26,825	26,825	139,742 U
37 Common Infrared Countermeasures (CIRCM)	A	108,721	6,337	6,337	43,440 U
Other Support					
38 Avionics Support Equipment		6,217	7,038	7,038	U
39 Common Ground Equipment		48,234	47,404	47,404	U
40 Aircrew Integrated Systems	2	30,297	47,066	47,066	Ü

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident	FY 20 Tota: PB Requ with CR OCO	l ests+ Adj	FY 20 Emerge Reques Emerge	ncy ts**	FY 20 Less En Div P.L.115- MDDE + Repai	acted B 96*** Ship	FY 20: Remainin Emerge:	g Req S	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost c	
26 Utility/Cargo Airplane Mods									Ū	i
27 Utility Helicopter Mods									U	
28 Network and Mission Plan	A								U	
29 Comms, Nav Surveillance	A		4,289						U	:
30 Degraded Visual Environment	A								Ū	
31 GATM Rollup	A								Ū	
32 RQ-7 UAV MODS	A								U	
33 UAS MODS	A								U	
Total Modification of Aircraft		1.	15,164							
Budget Activity 04: Support Equipment and Facilities	3									
Ground Support Avionics					2					
									ū	,
34 Aircraft Survivability Equipment										
35 Survivability CM									Ū	
36 CMWS	A		39,742						ŭ	
37 Common Infrared Countermeasures (CIRCM)	A		43,440						Ū	
Other Support										
38 Avionics Support Equipment									U	
39 Common Ground Equipment									U	
40 Aircrew Integrated Systems						9			U	
P-119PB: FY 2019 President's Budget (Published Version	on), as of	January 18,	2018 at	13:15:09						

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

			FY 2018 Total PB Requests* with CR Adj Base + OCO +	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship		S
Line No Item Nomenclature		Ident Code	Emergency** Quantity Cost	Repairs Quantity Cost	Emergency Quantity Cost	e
NO Item Nomenciature			Quantity cost	Qualitatry cost		_
* 26 Utility/Cargo Airplane Mods			57,737		57,737	U
27 Utility Helicopter Mods			5,900		5,900	U
28 Network and Mission Plan		А	142,102		142,102	U
29 Comms, Nav Surveillance		A	170,339		170,339	U
30 Degraded Visual Environment		A				U
31 GATM Rollup		A	37,403		37,403	U
32 RQ-7 UAV MODS		A	83,160		83,160	U
33 UAS MODS		A	26,109		26,109	U
Total Modification of Aircraft			1,088,388		1,088,388	
Budget Activity 04: Support Equipment and F	acilities					
Ground Support Avionics						
34 Aircraft Survivability Equipment	#		70,913	*	70,913	U
35 Survivability CM			5,884		5,884	U
36 CMWS		A	166,567		166,567	U
37 Common Infrared Countermeasures (CIRCM)		A	49,777		49,777	U
Other Support						
38 Avionics Support Equipment			7,038		7,038	U
39 Common Ground Equipment			47,404		47,404	U
40 Aircrew Integrated Systems			47,066		47,066	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	
26 Utility/Cargo Airplane Mods	*****	17,719		17,719	U
27 Utility Helicopter Mods		6,443		6,443	
28 Network and Mission Plan	A	123,614		123,614	
29 Comms, Nav Surveillance	A	161,969		161,969	
30 Degraded Visual Environment	A	30,000		30,000	U
31 GATM Rollup	A	26,848		26,848	U
32 RQ-7 UAV MODS	А	103,246	50,868	154,114	U
33 UAS MODS	A	17,644	3,402	21,046	
Total Modification of Aircraft		810,998	148,670	959,668	,
Budget Activity 04: Support Equipment and Facilitie	s				
Ground Support Avionics					
34 Aircraft Survivability Equipment		57,170		57,170	U
35 Survivability CM		5,853		5,853	U
36 CMWS	A	13,496	84,387	97,883	U
37 Common Infrared Countermeasures (CIRCM)	А	36,839	24,060	60,899	U
Other Support					
38 Avionics Support Equipment		1,778		1,778	U
39 Common Ground Equipment		34,818		34,818	Ŭ
40 Aircrew Integrated Systems		27,243		27,243	U

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

FY 2018

Appropriation: 2031A Aircraft Procurement, Army

				11 2010						
		FY 2018 PB Request		Tota	al	FY 2018 PB Request				
				PB Request					PB Requests*	
	FY 2017 with CR Ad		R Adj	dj with CR Adj		with CR Adj		S		
Line	Ident	(Base + OC	(0)	Base		Base		oco		е
No Item Nomenclature	Code	Quantity C	ost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
										=
41 Air Traffic Control		50,405		83,790		83,790				U
42 Industrial Facilities		1,217		1,397		1,397				U
43 Launcher, 2.75 Rocket		3,	055		1,911		1,911			U
44 Launcher Guided Missile: Longbow Hellfire XM2	A									U
Total Support Equipment and Facilities		444,		2	298,565	2	298,565		183,182	8
Budget Activity 20: Undistributed										
Undistributed										
45 Adj to Match Continuing Resolution	A				372,191		372,191		205,269	
Total Undistributed		*****		3	372,191	:	372,191		205,269	
Total Aircraft Procurement, Army		5,340,			522,085		522,085		629,955	2

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

FY 2018

Appropriation: 2031A Aircraft Procurement, Army

Line	Ident	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req S Emergency e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
41 Air Traffic Control					ט
42 Industrial Facilities					Ū
43 Launcher, 2.75 Rocket					U
44 Launcher Guided Missile: Longbow Hellfire XM2	A				Ū
Total Support Equipment and Facilities		183,182			
Budget Activity 20: Undistributed					
Undistributed					
45 Adj to Match Continuing Resolution	А	205,269			Ū
Total Undistributed		205,269			
Total Aircraft Procurement, Army		629,955		*********	3

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

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		FY 2018 Total PB Requests* with CR Adj Base + OCO +		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship		FY 2018 Remaining Req with CR Adj Base + OCO +		S	
Liñe	Ident Emergency**			Repai	-	Emergency		e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
	7.7.7.7.00							-	
41 Air Traffic Control			83,790				83,790	U	
42 Industrial Facilities			1,397				1,397	U	
43 Launcher, 2.75 Rocket			1,911				1,911	U	
44 Launcher Guided Missile: Longbow Hellfire XM2	А							Ū	
Total Support Equipment and Facilities		4	81,747				481,747		
Budget Activity 20: Undistributed									
Undistributed									
45 Adj to Match Continuing Resolution	A		77,460		120		577,460	Ū	
Total Undistributed		5	77,460				577,460		
Total Aircraft Procurement, Army		5,1	.52,040			5,	152,040		

Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Jan 2018

Appropriation: 2031A Aircraft Procurement, Army

		FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e
Line	Ident							
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
								-
41 Air Traffic Control			63,872				63,872	U
42 Industrial Facilities	1,417						1,417	U
43 Launcher, 2.75 Rocket			1,901				1,901	U
44 Launcher Guided Missile: Longbow Hellfire XM2	Α		991				991	
Total Support Equipment and Facilities		2	45,378	1	108,447	, 100	353,825	
Budget Activity 20: Undistributed								
Undistributed								
45 Adj to Match Continuing Resolution	A							U
Total Undistributed				1 10 10 10 10 10		100000 100000		21
The state of the s								
Total Aircraft Procurement, Army		3, 1	82,558	Š	363,363	4,.	145,921	