

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021		FY 2021		S e c
			Quantity	Cost	Quantity	Cost	

Budget Activity 01: Major Equipment							

Major Equipment, Defense Security Cooperation Agency							

27	Regional Center Procurement	A				1,598	U
Total Major Equipment						1,598	
Total Procurement, Defense-Wide						1,598	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	FY 2020 Cost	FY 2021 Base Quantity	FY 2021 Cost	FY 2021 OCO for Base Requirements Quantity	FY 2021 OCO for Direct War and Enduring Costs Quantity	FY 2021 OCO for Direct War and Enduring Costs Cost
Budget Activity 01: Major Equipment									
Major Equipment, Defense Security Cooperation Agency									
27	Regional Center Procurement	A		1,598					U
Total Major Equipment									
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	FY 2020 Base Enacted Quantity	FY 2020 Emergency Quantity	FY 2020 OCO Enacted Quantity	S e c
Budget Activity 01: Major Equipment							
Major Equipment, Defense Security Cooperation Agency							
27	Regional Center Procurement	A					U
Total Major Equipment							
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Budget Activity		

01. Major Equipment		
Total Procurement, Defense-Wide		
	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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		1,598
		1,598

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Budget Activity	FY 2020		FY 2021		FY 2021 OCO for Direct War and Enduring Costs
	Total Enacted (Base+Emerg+ OCO)		FY 2021 Base	OCO for Base Requirements	
01. Major Equipment			1,598		
Total Procurement, Defense-Wide			1,598		

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
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Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

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FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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	1,598
	1,598

Organization: Procurement, Defense-Wide

Defense Security Cooperative Agency, DSCA

Total

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FY 2021
OCO for
Direct War
and Enduring
Costs

FY 2021
OCO for Base
Requirements

FY 2021
Base

FY 2020
Total Enacted
(Base+Emerg+
OCO)

1,598

1,598

Organization: Procurement, Defense-Wide

Defense Security Cooperative Agency, DSCA

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Organization: Procurement, Defense-Wide

FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
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Defense Security Cooperative Agency, DSCA

Total

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Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide		1,598
Total Defense-Wide		1,598

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Appropriation	FY 2020		FY 2021		FY 2021	
	Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		OCO for Base Requirements	OCO for Direct War and Enduring Costs

Procurement, Defense-Wide

1,598

Total Defense-Wide

1,598

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Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
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Procurement, Defense-Wide

Total Defense-Wide