

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

UNCLASSIFIED

Department of Defense
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 Exhibit R-1 FY 2019 President's Budget
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09 Feb 2018

	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation						

Research, Development, Test & Eval, DW				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

UNCLASSIFIED

Department of Defense
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(Dollars in Thousands)

09 Feb 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

UNCLASSIFIED

Department of Defense
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 Exhibit R-1 FY 2019 President's Budget
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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Management Support	349				
Operational System Development	9,223	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		
Summary Recap of FYDP Programs					
Research and Development	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

UNCLASSIFIED

Department of Defense
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Summary Recap of Budget Activities					
Management Support					
Operational System Development			16,619		16,619
Total Research, Development, Test & Evaluation			16,619		16,619
Summary Recap of FYDP Programs					
Research and Development			16,619		16,619
Total Research, Development, Test & Evaluation			16,619		16,619

UNCLASSIFIED

Department of Defense
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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Management Support			
Operational System Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028
Summary Recap of FYDP Programs			

Research and Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

UNCLASSIFIED

Defense-Wide
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 Exhibit R-1 FY 2019 President's Budget
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Summary Recap of Budget Activities					

Management Support	349				
Operational System Development	9,223	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		
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UNCLASSIFIED

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Summary Recap of Budget Activities						
Management Support						
Operational System Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619
Summary Recap of FYDP Programs						
Research and Development				16,619		16,619
Total Research, Development, Test & Evaluation				16,619		16,619

UNCLASSIFIED

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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total

Management Support			
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Total Research, Development, Test & Evaluation	8,028		8,028
Summary Recap of FYDP Programs			

Research and Development	8,028		8,028
Total Research, Development, Test & Evaluation	8,028		8,028

UNCLASSIFIED

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO

Defense Security Cooperative Agency	9,572	16,619	16,619		
Total Research, Development, Test & Evaluation	9,572	16,619	16,619		

UNCLASSIFIED

Defense-Wide
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UNCLASSIFIED

Defense-Wide
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UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
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09 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
158	0605502T	Small Business Innovative Research	06	349					U
		Management Support		349					
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,374	1,871	1,871			U
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	277	298	298			U
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	7,572	14,450	14,450			U
		Operational System Development		9,223	16,619	16,619			
Total Research, Development, Test & Eval, DW				9,572	16,619	16,619			

UNCLASSIFIED

Defense-Wide
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09 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S c
158	0605502T	Small Business Innovative Research	06							U
		Management Support								
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07				1,871		1,871	U
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07				298		298	U
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07				14,450		14,450	U
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		Total Research, Development, Test & Eval, DW					16,619		16,619	

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		Management Support					
190	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,855		1,855	U
191	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	304		304	U
194	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	5,869		5,869	U
		Operational System Development		8,028		8,028	
Total Research, Development, Test & Eval, DW				8,028		8,028	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Program				FY 2018		FY 2018	FY 2018		
Line	Element			Emergency	FY 2018	Emergency	Total	FY 2018	FY 2018
No	Number	Item	Act	Requests**	P.L.115-96***	Emergency	PB Requests*	Less Enacted	Remaining Req
				Emergency	MDDE + Ship	Emergency	Base + OCO +	P.L.115-96***	Base + OCO + e
				Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency c
158	0605502T	Small Business Innovative Research	06						U
		Management Support							
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