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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement of Ammo, Navy & MC	771,265	650,681	703,781
Total Department of the Navy	771,265	650,681	703,781

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement of Ammo, Navy & MC	117,966	175,966		175,966
Total Department of the Navy	117,966	175,966		175,966

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement of Ammo, Navy & MC	768,647	879,747		879,747
Total Department of the Navy	768,647	879,747		879,747

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement of Ammo, Navy & MC	792,345	225,587	1,017,932
Total Department of the Navy	792,345	225,587	1,017,932

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 (Dollars in Thousands)

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Proc Ammo, Navy	557,272	469,072	510,572
02. Proc Ammo, MC	213,993	195,296	206,896
20. Undistributed		-13,687	-13,687
Total Procurement of Ammo, Navy & MC	771,265	650,681	703,781

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Proc Ammo, Navy	60,903	118,903		118,903
02. Proc Ammo, MC	5,326	5,326		5,326
20. Undistributed	51,737	51,737		51,737
Total Procurement of Ammo, Navy & MC	117,966	175,966		175,966

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Proc Ammo, Navy	529,975	629,475		629,475
02. Proc Ammo, MC	200,622	212,222		212,222
20. Undistributed	38,050	38,050		38,050
Total Procurement of Ammo, Navy & MC	768,647	879,747		879,747

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Proc Ammo, Navy	497,689	215,769	713,458
02. Proc Ammo, MC	294,656	9,818	304,474
20. Undistributed			
Total Procurement of Ammo, Navy & MC	792,345	225,587	1,017,932

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(Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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Budget Activity 01: Proc Ammo, Navy						

Navy Ammunition						
1	General Purpose Bombs	A	101,895	91,659	91,659	U
2	JDAM	B				U
3	Airborne Rockets, All Types	A	82,497	65,759	107,259	U
4	Machine Gun Ammunition	A	19,802	8,152	8,152	U
5	Practice Bombs	A	39,365	41,873	41,873	U
6	Cartridges & Cart Actuated Devices	A	47,089	54,002	54,002	U
7	Air Expendable Countermeasures	A	56,933	57,034	57,034	U
8	JATOS	A	2,806	2,735	2,735	U
9	LRLAP 155MM Long Range Land Attack Projectile	A	4,540			U
10	5 Inch/54 Gun Ammunition	A	41,194	19,220	19,220	U
11	Intermediate Caliber Gun Ammunition	A	33,715	30,196	30,196	U
12	Other Ship Gun Ammunition	A	50,157	39,009	39,009	U
13	Small Arms & Landing Party Ammo	A	55,336	46,727	46,727	U
14	Pyrotechnic and Demolition	A	12,798	9,806	9,806	U
15	Cancelled Account Adjustments (87)	A	2			U
16	Ammunition Less Than \$5 Million	A	9,143	2,900	2,900	U
Total Proc Ammo, Navy			557,272	469,072	510,572	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line		Ident	FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Code	PB Request		Total		Less Enacted		Remaining Req		
			with CR Adj		PB Requests*		Div B		with CR Adj		
			OCO		with CR Adj		P.L.114-254**		OCO		
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
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Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		40,366		98,366				98,366	U
2	JDAM	B									U
3	Airborne Rockets, All Types	A		8,860		8,860				8,860	U
4	Machine Gun Ammunition	A									U
5	Practice Bombs	A									U
6	Cartridges & Cart Actuated Devices	A									U
7	Air Expendable Countermeasures	A		7,060		7,060				7,060	U
8	JATOS	A									U
9	LRLAP 155MM Long Range Land Attack Projectile	A									U
10	5 Inch/54 Gun Ammunition	A									U
11	Intermediate Caliber Gun Ammunition	A									U
12	Other Ship Gun Ammunition	A									U
13	Small Arms & Landing Party Ammo	A									U
14	Pyrotechnic and Demolition	A		1,122		1,122				1,122	U
15	Cancelled Account Adjustments (87)	A									U
16	Ammunition Less Than \$5 Million	A		3,495		3,495				3,495	U
				-----		-----		-----		-----	
Total Proc Ammo, Navy				60,903		118,903				118,903	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A	132,025		190,025				190,025		U
2	JDAM	B									U
3	Airborne Rockets, All Types	A	74,619		116,119				116,119		U
4	Machine Gun Ammunition	A	8,152		8,152				8,152		U
5	Practice Bombs	A	41,873		41,873				41,873		U
6	Cartridges & Cart Actuated Devices	A	54,002		54,002				54,002		U
7	Air Expendable Countermeasures	A	64,094		64,094				64,094		U
8	JATOS	A	2,735		2,735				2,735		U
9	LRLAP 155MM Long Range Land Attack Projectile	A									U
10	5 Inch/54 Gun Ammunition	A	19,220		19,220				19,220		U
11	Intermediate Caliber Gun Ammunition	A	30,196		30,196				30,196		U
12	Other Ship Gun Ammunition	A	39,009		39,009				39,009		U
13	Small Arms & Landing Party Ammo	A	46,727		46,727				46,727		U
14	Pyrotechnic and Demolition	A	10,928		10,928				10,928		U
15	Cancelled Account Adjustments (87)	A									U
16	Ammunition Less Than \$5 Million	A	6,395		6,395				6,395		U
Total Proc Ammo, Navy			529,975		629,475				629,475		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A		34,882		74,021		108,903	U
2	JDAM	B	2492	57,343	4717	106,941	7209	164,284	U
3	Airborne Rockets, All Types	A		79,318		1,184		80,502	U
4	Machine Gun Ammunition	A		14,112				14,112	U
5	Practice Bombs	A		47,027				47,027	U
6	Cartridges & Cart Actuated Devices	A		57,718				57,718	U
7	Air Expendable Countermeasures	A		65,908		15,700		81,608	U
8	JATOS	A		2,895		540		3,435	U
9	LRLAP 155MM Long Range Land Attack Projectile	A							U
10	5 Inch/54 Gun Ammunition	A		22,112				22,112	U
11	Intermediate Caliber Gun Ammunition	A		12,804				12,804	U
12	Other Ship Gun Ammunition	A		41,594		13,789		55,383	U
13	Small Arms & Landing Party Ammo	A		49,401		1,963		51,364	U
14	Pyrotechnic and Demolition	A		9,495		765		10,260	U
15	Cancelled Account Adjustments (87)	A							U
16	Ammunition Less Than \$5 Million	A		3,080		866		3,946	U
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Total Proc Ammo, Navy				497,689		215,769		713,458	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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Budget Activity 02: Proc Ammo, MC						

Marine Corps Ammunition						
17	Small Arms Ammunition		24,575	27,958	31,558	U
18	40 Mm, All Types	A		14,758	14,758	U
19	60mm, All Types	A	1,849	992	992	U
20	Mortars	A				U
21	81mm, All Types	A	1,000		7,000	U
22	120mm, All Types	A	4,826	16,757	16,757	U
23	Direct Support Munitions	A				U
24	Infantry Weapons Ammunition	A				U
25	Grenades, All Types	A	1,390	972	1,972	U
26	Rockets, All Types	A	18,960	14,186	14,186	U
27	Artillery, All Types	A	101,908	68,656	68,656	U
28	Demolition Munitions, All Types	A	518	1,700	1,700	U
29	Combat Support Munitions	A				U
30	Fuze, All Types	A	31,268	26,088	26,088	U
31	Non Lethals	B	3,868			U
32	Ammo Modernization	A	13,322	14,660	14,660	U
33	Artillery Munitions	A				U

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Budget Activity 02: Proc Ammo, MC											

Marine Corps Ammunition											
17	Small Arms Ammunition			1,205		1,205			1,205		U
18	40 Mm, All Types	A		539		539			539		U
19	60mm, All Types	A		909		909			909		U
20	Mortars	A									U
21	81mm, All Types	A									U
22	120mm, All Types	A		530		530			530		U
23	Direct Support Munitions	A									U
24	Infantry Weapons Ammunition	A									U
25	Grenades, All Types	A									U
26	Rockets, All Types	A		469		469			469		U
27	Artillery, All Types	A		1,196		1,196			1,196		U
28	Demolition Munitions, All Types	A		261		261			261		U
29	Combat Support Munitions	A									U
30	Fuze, All Types	A		217		217			217		U
31	Non Lethals	B									U
32	Ammo Modernization	A									U
33	Artillery Munitions	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
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Budget Activity 02: Proc Ammo, MC											

Marine Corps Ammunition											
17	Small Arms Ammunition			29,163		32,763			32,763		U
18	40 Mm, All Types	A		15,297		15,297			15,297		U
19	60mm, All Types	A		1,901		1,901			1,901		U
20	Mortars	A									U
21	81mm, All Types	A				7,000			7,000		U
22	120mm, All Types	A		17,287		17,287			17,287		U
23	Direct Support Munitions	A									U
24	Infantry Weapons Ammunition	A									U
25	Grenades, All Types	A		972		1,972			1,972		U
26	Rockets, All Types	A		14,655		14,655			14,655		U
27	Artillery, All Types	A		69,852		69,852			69,852		U
28	Demolition Munitions, All Types	A		1,961		1,961			1,961		U
29	Combat Support Munitions	A									U
30	Fuze, All Types	A		26,305		26,305			26,305		U
31	Non Lethals	B									U
32	Ammo Modernization	A		14,660		14,660			14,660		U
33	Artillery Munitions	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 02: Proc Ammo, MC									

Marine Corps Ammunition									
17	Small Arms Ammunition								U
18	40 Mm, All Types	A							U
19	60mm, All Types	A							U
20	Mortars	A		24,118		1,290		25,408	U
21	81mm, All Types	A							U
22	120mm, All Types	A							U
23	Direct Support Munitions	A		64,045		1,355		65,400	U
24	Infantry Weapons Ammunition	A		91,456		1,854		93,310	U
25	Grenades, All Types	A							U
26	Rockets, All Types	A							U
27	Artillery, All Types	A							U
28	Demolition Munitions, All Types	A							U
29	Combat Support Munitions	A		11,788				11,788	U
30	Fuze, All Types	A							U
31	Non Lethals	B							U
32	Ammo Modernization	A		17,862				17,862	U
33	Artillery Munitions	A		79,427		5,319		84,746	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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34	Items Less Than \$5 Million	A	10,509	8,569	8,569	U
			-----	-----	-----	
	Total Proc Ammo, MC		213,993	195,296	206,896	
	Budget Activity 20: Undistributed					

	Undistributed					
35	Adj to Match Continuing Resolution	A		-13,687	-13,687	U
			-----	-----	-----	
	Total Undistributed			-13,687	-13,687	
			-----	-----	-----	
	Total Procurement of Ammo, Navy & MC		771,265	650,681	703,781	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
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34	Items Less Than \$5 Million	A									U
	Total Proc Ammo, MC			5,326		5,326				5,326	
Budget Activity 20: Undistributed											

Undistributed											
35	Adj to Match Continuing Resolution	A		51,737		51,737				51,737	U
	Total Undistributed			51,737		51,737				51,737	
	Total Procurement of Ammo, Navy & MC			117,966		175,966				175,966	

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
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34	Items Less Than \$5 Million	A	8,569		8,569				8,569		U
			-----		-----		-----		-----		
	Total Proc Ammo, MC		200,622		212,222				212,222		
	Budget Activity 20: Undistributed										

	Undistributed										
35	Adj to Match Continuing Resolution	A	38,050		38,050				38,050		U
			-----		-----		-----		-----		
	Total Undistributed		38,050		38,050				38,050		
			-----		-----		-----		-----		
	Total Procurement of Ammo, Navy & MC		768,647		879,747				879,747		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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34	Items Less Than \$5 Million	A		5,960				5,960	U
				-----		-----		-----	
	Total Proc Ammo, MC			294,656		9,818		304,474	
	Budget Activity 20: Undistributed								

	Undistributed								
35	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Procurement of Ammo, Navy & MC			792,345		225,587		1,017,932	

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