Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Research, Development, Test & Eval, DW	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	FY 2017 Remaining Req with CR Adj OCO
System Development And Demonstration	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				
Summary Recap of FYDP Programs							
Research and Development	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
System Development And Demonstration	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322
Summary Recap of FYDP Programs							
Research and Development	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254**	FY 2017 Remaining Req with CR Adj OCO
System Development And Demonstration	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				
Summary Recap of FYDP Programs							
Research and Development	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

26 Apr 2017

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
System Development And Demonstration	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322
Summary Recap of FYDP Programs							
Research and Development	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

Defense-Wide FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Defense Contract Management Agency	12,042	11,505	11,505				
Total Research, Development, Test & Evaluation	12,042	11,505	11,505				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	PB Requests*	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Contract Management Agency	11,505	11,505		11,505	12,322		12,322
Total Research, Development, Test & Evaluation	11,505	11,505		11,505	12,322		12,322

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

							FY 2017		FY 2017	FY 2017		
						FY 2017	Total	FY 2017	Total	Less Enacted	FY 2017	
	Program					PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req	S
Line	Element				FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	е
No	Number	Item		Act	Base + OCO	Base	Base	oco	oco	oco	oco	C
												-
124	0605013BL	Information	Technology Development	05	12,042	11,505	11,505					U
	Syste	m Development	And Demonstration		12,042	11,505	11,505					
Total	l Research,	Development,	Test & Eval, DW		12,042	11,505	11,505					

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

				FY 2017 Total	FY 2017 Total	FY 2017 Less Enacted	FY 2017				
Line	Program Element			PB Requests** with CR Adj	PB Requests*	Div B P.L.114-254**	Remaining Req with CR Adj	FY 2018	FY 2018	FY 2018	S e
No	Number	Item	Act	Base+OCO+SAA	Base + OCO	oco	Base + OCO	Base	OCO	Total	C
											-
124	0605013BL	Information Technology Development	05	11,505	11,505		11,505	12,322		12,322	U
	Syste	m Development And Demonstration		11,505	11,505		11,505	12,322		12,322	
Total	Research,	Development, Test & Eval, DW		11,505	11,505		11,505	12,322		12,322	

Defense Contract Management Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2017	FY 2017 Total	FY 2017	FY 2017 Total	FY 2017 Less Enacted	FY 2017	
	Program				PB Request	PB Requests*	PB Request	PB Requests*	Div B	Remaining Req	S
Line	Element			FY 2016	with CR Adj	with CR Adj	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	e
No	Number	Item	Act	Base + OCO	Base	Base	oco	oco	oco	oco	C
											-
124	0605013BL	Information Technology Development	05	12,042	11,505	11,505					U
Sy	ystem Devel	opment And Demonstration		12,042	11,505	11,505					
Total	L Defense C	ontract Management Agency		12,042	11,505	11,505					

Defense Contract Management Agency FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Tipo	Program Element			FY 2017 Total PB Requests**	FY 2017 Total PB Requests*	FY 2017 Less Enacted Div B P.L.114-254**	Remaining Req	FY 2018	FY 2018	FY 2018	S
201	Number	Ttom	70-	with CR Adj	with CR Adj						е
No	Number	Item	Act	Base+OCO+SAA	Base + OCO	oco	Base + OCO	Base	oco	Total	C
											-
124	0605013BL	Information Technology Development	05	11,505	11,505		11,505	12,322		12,322	U
S	ystem Devel	opment And Demonstration		11,505	11,505		11,505	12,322		12,322	
Tota.	l Defense C	ontract Management Agency		11,505	11,505		11,505	12,322		12,322	