Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	309,316	276,058	276,058	
Total Defense-Wide	309,316	276,058	276,058	

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

FY 2018 Less Enacted Total Div B FY 2018 PB Requests+ Emergency P.L.115-96*** FY 2018 with CR Adj MDDE + Ship Requests** Remaining Req OCO Emergency Repairs Emergency -----_____

FY 2018

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	276,058		276,058
Total Defense-Wide	276,058		276,058

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Procurement, Defense-Wide	310,937		310,937	
Total Defense-Wide	310,937		310,937	

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Total	309,316	276,058	276,058	

P-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 11:03:42

Page D-2

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

FY 2018

	FY 2018		Less Enacted	
	Total	FY 2018	Div B	
	PB Requests+	Emergency	P.L.115-96***	FY 2018
	with CR Adj	Requests**	MDDE + Ship	Remaining Req
Organization: Procurement, Defense-Wide	oco	Emergency	Repairs	Emergency

Chemical and Biological Defense Program, CBDP

Total

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Chemical and Biological Defense Program, CBDP	276,058		276,058
Total	276,058		276,058

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Chemical and Biological Defense Program, CBDP	310,937		310,937
Total	310,937		310,937

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Anthority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
03. Chemical/Biological Defense	309,316	276,058	276,058	
Total Procurement, Defense-Wide	309,316	276,058	276,058	

P-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 11:03:42

Page D-3

26 Jan 2018

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

FY 2018 Total PB Requests+ with CR Adj OCO

- - - - - - - - - - -

FY 2018
Less Enacted
FY 2018
DIV B
Emergency
Requests**
Emergency
Emergency
Repairs

FY 2018 Remaining Req Emergency

Budget Activity

03. Chemical/Biological Defense

Total Procurement, Defense-Wide

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
03. Chemical/Biological Defense	276,058		276,058
Total Procurement, Defense-Wide	276,058		276,058

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
03. Chemical/Biological Defense	310,937		310,937
Total Procurement, Defense-Wide	310,937		310,937

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj S OCO e Quantity Cost o	<u> </u>
Budget Activity 03: Chemical/Biological Defense						
CBDP						
74 Chemical Biological Situational Awareness	A	158,956	135,031	135,031	U	J
75 CB Protection & Hazard Mitigation	A	150,360	141,027	141,027	υ	J
Total Chemical/Biological Defense		309,316	276,058	276,058		
Total Procurement, Defense-Wide		309,316	276,058	276,058		

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dellars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Tetal PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S	
No Item Nomenclature	C∙de	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
									****	-	
Budget Activity 03: Chemical/Biological Defense				В							
74 Chemical Biological Situational Awareness	A									U	
75 CB Protection & Hazard Mitigation	A									U	
		5.55		(*************************************							
Total Chemical/Biological Defense											
Total Procurement, Defense-Wide											

Defense-Wide PY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		Se	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C	
Budget Activity 03: Chemical/Biological Defense									
74 Chemical Biological Situational Awareness	A	1	.35,031			1	35,031	U	
75 CB Protection & Hazard Mitigation	A	1	41,027			1	41,027	U	
Total Chemical/Biological Defense		2	76,058				76,058		
Total Procurement, Defense-Wide		2	76,058			2	76,058		

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 2019 Base		FY 2019 OCO		FY 2019 Total		S
Line	Ident							ę
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
								-
Budget Activity 03: Chemical/Biological Defense		•						
CBDP								
74 Chemical Biological Situational Awareness	A	1	166,418			1	.66,418	U
75 CB Protection & Hazard Mitigation	A	1	L44,519			1	.44,519	U
Total Chemical/Biological Defense		3	310,937			3	10,937	
Total Procurement, Defense-Wide		3	310,937				10,937	