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Department of the Navy
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Aircraft Procurement, Navy	20,264,005	19,605,513		95,153
Total Department of the Navy	20,264,005	19,605,513		95,153

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Aircraft Procurement, Navy	19,700,666	17,127,378		33,241
Total Department of the Navy	19,700,666	17,127,378		33,241

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Aircraft Procurement, Navy	33,241	17,160,619
Total Department of the Navy	33,241	17,160,619

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Combat Aircraft	13,245,998	11,704,149		
03. Trainer Aircraft		247,265		
04. Other Aircraft	1,640,192	1,535,519		61,029
05. Modification of Aircraft	3,166,154	3,262,529		34,124
06. Aircraft Spares and Repair Parts	1,678,794	2,168,602		
07. Aircraft Support Equip & Facilities	532,867	687,449		
Total Aircraft Procurement, Navy	20,264,005	19,605,513		95,153

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Combat Aircraft	11,704,149	8,511,268		
03. Trainer Aircraft	247,265	269,867		
04. Other Aircraft	1,596,548	1,280,112		7,921
05. Modification of Aircraft	3,296,653	4,029,300		25,320
06. Aircraft Spares and Repair Parts	2,168,602	2,198,460		
07. Aircraft Support Equip & Facilities	687,449	838,371		
Total Aircraft Procurement, Navy	19,700,666	17,127,378		33,241

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Combat Aircraft		8,511,268
03. Trainer Aircraft		269,867
04. Other Aircraft	7,921	1,288,033
05. Modification of Aircraft	25,320	4,054,620
06. Aircraft Spares and Repair Parts		2,198,460
07. Aircraft Support Equip & Facilities		838,371
Total Aircraft Procurement, Navy	33,241	17,160,619

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Combat Aircraft							

Combat Aircraft							
1	F/A-18E/F (Fighter) Hornet	A	24 (1,922,275)	24 (1,762,775)			U
	Less: Advance Procurement (PY)		(-52,971)	(-53,977)			U
			-----	-----	-----	-----	
			1,869,304	1,708,798			
2	F/A-18E/F (Fighter) Hornet						
	Advance Procurement (CY)		53,977	53,154			U
	C (FY 2019 for FY 2020) (M)		(53,977)				
	C (FY 2020 for FY 2021) (M)			(53,154)			
3	Joint Strike Fighter CV	A	15 (2,254,122)	20 (2,321,012)			U
	Less: Advance Procurement (PY)		(-196,411)	(-206,711)			U
			-----	-----	-----	-----	
			2,057,711	2,114,301			
4	Joint Strike Fighter CV						
	Advance Procurement (CY)		140,010	339,053			U
	C (FY 2019 for FY 2020) (M)		(140,010)				
	C (FY 2020 for FY 2021) (M)			(280,530)			
	C (FY 2020 for FY 2022) (M)			(30,834)			
	C (FY 2020 for FY 2023) (M)			(27,689)			
	C (FY 2021 for FY 2022) (M)						
	C (FY 2021 for FY 2023) (M)						

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	24	(1,762,775)	24	(1,814,300)					U
	Less: Advance Procurement (PY)			(-53,977)		(-53,154)					U
				-----		-----					
				1,708,798		1,761,146					
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			53,154							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(53,154)							
3	Joint Strike Fighter CV	A	20	(2,321,012)	21	(2,462,310)					U
	Less: Advance Procurement (PY)			(-206,711)		(-280,530)					U
				-----		-----					
				2,114,301		2,181,780					
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			339,053		330,386					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(280,530)							
	C (FY 2020 for FY 2022) (M)			(30,834)							
	C (FY 2020 for FY 2023) (M)			(27,689)							
	C (FY 2021 for FY 2022) (M)					(253,609)					
	C (FY 2021 for FY 2023) (M)					(76,777)					

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft							

Combat Aircraft							
1	F/A-18E/F (Fighter) Hornet	A			24	(1,814,300)	U
	Less: Advance Procurement (PY)					(-53,154)	U
						1,761,146	
2	F/A-18E/F (Fighter) Hornet						
	Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
3	Joint Strike Fighter CV	A			21	(2,462,310)	U
	Less: Advance Procurement (PY)					(-280,530)	U
						2,181,780	
4	Joint Strike Fighter CV						
	Advance Procurement (CY)					330,386	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(253,609)	
	C (FY 2021 for FY 2023) (M)					(76,777)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
5	JSF STOVL		22 (2,943,711)	16 (2,217,079)			U
	Less: Advance Procurement (PY)		(-322,264)	(-319,678)			U
			-----	-----	-----	-----	
			2,621,447	1,897,401			
6	JSF STOVL						
	Advance Procurement (CY)		228,492	291,804			U
	C (FY 2019 for FY 2020) (M)		(228,492)				
	C (FY 2020 for FY 2021) (M)			(249,554)			
	C (FY 2020 for FY 2022) (M)			(21,125)			
	C (FY 2020 for FY 2023) (M)			(21,125)			
	C (FY 2021 for FY 2022) (M)						
	C (FY 2021 for FY 2023) (M)						
7	CH-53K (Heavy Lift)	A	7 (1,134,645)	6 (1,008,671)			U
	Less: Advance Procurement (PY)		(-127,046)	(-161,079)			U
			-----	-----	-----	-----	
			1,007,599	847,592			
8	CH-53K (Heavy Lift)						
	Advance Procurement (CY)		161,079	215,014			U
	C (FY 2019 for FY 2020) (M)		(161,079)				
	C (FY 2020 for FY 2021) (M)			(215,014)			
	C (FY 2021 for FY 2022) (M)						
9	V-22 (Medium Lift)		13 (1,157,717)	14 (1,266,314)			U
	Less: Advance Procurement (PY)		(-23,380)	(-28,755)			U
			-----	-----	-----	-----	
			1,134,337	1,237,559			
10	V-22 (Medium Lift)						
	Advance Procurement (CY)		28,755	26,083			U
	C (FY 2019 for FY 2020) (M)		(28,755)				
	C (FY 2020 for FY 2021) (M)			(26,083)			
	C (FY 2021 for FY 2022) (M)						

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
5	JSF STOVL		16	(2,217,079)	10	(1,358,947)					U
	Less: Advance Procurement (PY)			(-319,678)		(-249,554)					U
				1,897,401		1,109,393					
6	JSF STOVL										
	Advance Procurement (CY)			291,804		303,035					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(249,554)							
	C (FY 2020 for FY 2022) (M)			(21,125)							
	C (FY 2020 for FY 2023) (M)			(21,125)							
	C (FY 2021 for FY 2022) (M)					(239,660)					
	C (FY 2021 for FY 2023) (M)					(63,375)					
7	CH-53K (Heavy Lift)	A	6	(1,008,671)	7	(1,028,338)					U
	Less: Advance Procurement (PY)			(-161,079)		(-215,014)					U
				847,592		813,324					
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			215,014		201,188					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(215,014)							
	C (FY 2021 for FY 2022) (M)					(201,188)					
9	V-22 (Medium Lift)		14	(1,266,314)	9	(960,876)					U
	Less: Advance Procurement (PY)			(-28,755)		(-26,083)					U
				1,237,559		934,793					
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			26,083		39,547					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(26,083)							
	C (FY 2021 for FY 2022) (M)					(39,547)					

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----	-----	-----	-----	----	-----	----	-
5	JSF STOVL				10	(1,358,947)	U
	Less: Advance Procurement (PY)					(-249,554)	U

						1,109,393	
6	JSF STOVL						
	Advance Procurement (CY)					303,035	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(239,660)	
	C (FY 2021 for FY 2023) (M)					(63,375)	
7	CH-53K (Heavy Lift)	A			7	(1,028,338)	U
	Less: Advance Procurement (PY)					(-215,014)	U

						813,324	
8	CH-53K (Heavy Lift)						
	Advance Procurement (CY)					201,188	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(201,188)	
9	V-22 (Medium Lift)				9	(960,876)	U
	Less: Advance Procurement (PY)					(-26,083)	U

						934,793	
10	V-22 (Medium Lift)						
	Advance Procurement (CY)					39,547	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(39,547)	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(782,437)		(43,982)					U
	Less: Advance Procurement (PY)			(-42,082)							U
				740,355		43,982					
12	MH-60R (MYP)	A				894					U
13	P-8A Poseidon	A	10	(1,865,465)	9	(1,848,073)					U
	Less: Advance Procurement (PY)			(-146,612)		(-180,000)					U
				1,718,853		1,668,073					
14	P-8A Poseidon										
	Advance Procurement (CY)			180,000							U
	C (FY 2019 for FY 2020) (M)			(180,000)							
15	E-2D Adv Hawkeye	A	6	(1,143,116)	6	(1,201,365)					U
	Less: Advance Procurement (PY)			(-99,771)		(-131,128)					U
				1,043,345		1,070,237					
16	E-2D Adv Hawkeye										
	Advance Procurement (CY)			260,734		190,204					U
	C (FY 2019 for FY 2020) (M)			(131,128)							
	C (FY 2019 for FY 2021) (M)			(43,202)							
	C (FY 2019 for FY 2022) (M)			(43,202)							
	C (FY 2019 for FY 2023) (M)			(43,202)							
	C (FY 2020 for FY 2021) (M)					(122,290)					
	C (FY 2020 for FY 2022) (M)					(33,957)					
	C (FY 2020 for FY 2023) (M)					(33,957)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
Total Combat Aircraft				13,245,998		11,704,149					

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A		(43,982)		(7,267)					U
	Less: Advance Procurement (PY)										U
				43,982		7,267					
12	MH-60R (MYP)	A		894							U
13	P-8A Poseidon	A	9	(1,848,073)		(80,134)					U
	Less: Advance Procurement (PY)			(-180,000)							U
				1,668,073		80,134					
14	P-8A Poseidon										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
15	E-2D Adv Hawkeye	A	6	(1,201,365)	4	(791,601)					U
	Less: Advance Procurement (PY)			(-131,128)		(-165,492)					U
				1,070,237		626,109					
16	E-2D Adv Hawkeye										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)			190,204		123,166					
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(122,290)							
	C (FY 2020 for FY 2022) (M)			(33,957)							
	C (FY 2020 for FY 2023) (M)			(33,957)							
	C (FY 2021 for FY 2022) (M)					(117,697)					
	C (FY 2021 for FY 2023) (M)					(5,469)					
	Total Combat Aircraft			11,704,149		8,511,268					

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
11	H-1 Upgrades (UH-1Y/AH-1Z)	A				(7,267)	U
	Less: Advance Procurement (PY)						U
						7,267	
12	MH-60R (MYP)	A					U
13	P-8A Poseidon	A				(80,134)	U
	Less: Advance Procurement (PY)						U
						80,134	
14	P-8A Poseidon						
	Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
15	E-2D Adv Hawkeye	A			4	(791,601)	U
	Less: Advance Procurement (PY)					(-165,492)	U
						626,109	
16	E-2D Adv Hawkeye						
	Advance Procurement (CY)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2020 for FY 2022) (M)						
	C (FY 2020 for FY 2023) (M)						
	C (FY 2021 for FY 2022) (M)					(117,697)	
	C (FY 2021 for FY 2023) (M)					(5,469)	
Total Combat Aircraft						8,511,268	

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
17	Advanced Helicopter Training System	A		32 247,265			U
Total Trainer Aircraft				247,265			
Budget Activity 04: Other Aircraft							
Other Aircraft							
18	KC-130J	A	2 (175,930)	3 (270,853)			U
	Less: Advance Procurement (PY)		(-25,497)	(-30,013)			U
			150,433	240,840			
19	KC-130J						
	Advance Procurement (CY)		102,013	66,061			U
	C (FY 2019 for FY 2020) (M)		(30,013)				
	C (FY 2019 for FY 2021) (M)		(20,000)				
	C (FY 2019 for FY 2022) (M)		(20,000)				
	C (FY 2019 for FY 2023) (M)		(32,000)				
	C (FY 2020 for FY 2021) (M)			(66,061)			
	C (FY 2021 for FY 2022) (M)						
20	F-5	A		22 39,676			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
17	Advanced Helicopter Training System	A	32	247,265	36	269,867					U
				-----		-----		-----		-----	
Total Trainer Aircraft				247,265		269,867					
Budget Activity 04: Other Aircraft											
Other Aircraft											
18	KC-130J	A	3	(270,853)	5	(467,045)					U
	Less: Advance Procurement (PY)			(-30,013)		(-86,061)					U
				-----		-----		-----		-----	
				240,840		380,984					
19	KC-130J										
	Advance Procurement (CY)			66,061		67,022					U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(66,061)							
	C (FY 2021 for FY 2022) (M)					(67,022)					
20	F-5	A	22	39,676							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
Budget Activity 03: Trainer Aircraft							

Trainer Aircraft							
17	Advanced Helicopter Training System	A			36	269,867	U
				-----		-----	
Total Trainer Aircraft						269,867	
Budget Activity 04: Other Aircraft							

Other Aircraft							
18	KC-130J	A			5	(467,045)	U
	Less: Advance Procurement (PY)					(-86,061)	U
				-----		-----	
						380,984	
19	KC-130J						
	Advance Procurement (CY)					67,022	U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	C (FY 2020 for FY 2021) (M)						
	C (FY 2021 for FY 2022) (M)					(67,022)	
20	F-5	A					U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	MQ-4 Triton	A	3	(596,283)	2	(478,288)					U
	Less: Advance Procurement (PY)			(-57,266)		(-42,555)					U
				539,017		435,733					
22	MQ-4 Triton										
	Advance Procurement (CY)			58,522		20,139					U
	C (FY 2019 for FY 2020) (M)			(42,555)							
	C (FY 2019 for FY 2021) (M)			(15,967)							
	C (FY 2020 for FY 2021) (M)					(20,139)					
23	MQ-8 UAV	B		89,061		44,957					U
24	STUASLO UAV			52,131		32,819				7,921	U
25	MQ-9A Reaper	A							2	53,108	U
26	VH-92A Executive Helo		6	649,015	6	640,994					U
27	Other Support Aircraft				1	14,300					U
				1,640,192		1,535,519				61,029	
	Total Other Aircraft										
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
28	F-18 A-D Unique	A									U
29	F-18E/F and EA-18G Modernization and Sustainm	A									U
30	AEA Systems			40,182		33,843					U
31	AV-8 Series	A		54,726		38,231					U
32	Infrared Search and Track (IRST)	A									U
33	Adversary	A		14,606		3,415					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	MQ-4 Triton	A	2	(478,288)		(186,676)					U
	Less: Advance Procurement (PY)			(-42,555)		(-36,106)					U
				-----		-----					
				435,733		150,570					
22	MQ-4 Triton										
	Advance Procurement (CY)			20,139							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2020 for FY 2021) (M)			(20,139)							
23	MQ-8 UAV	B		44,957		40,375					U
24	STUASLO UAV			40,740		30,930				7,921	U
25	MQ-9A Reaper	A	2	53,108							U
26	VH-92A Executive Helo		6	640,994	5	610,231					U
27	Other Support Aircraft		1	14,300							U
				-----		-----				-----	
	Total Other Aircraft			1,596,548		1,280,112				7,921	
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
28	F-18 A-D Unique	A				208,261					U
29	F-18E/F and EA-18G Modernization and Sustainm	A				468,954					U
30	AEA Systems			33,843		21,061					U
31	AV-8 Series	A		38,231		34,082					U
32	Infrared Search and Track (IRST)	A				158,055					U
33	Adversary	A		3,415		42,946					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	---
21	MQ-4 Triton	A				(186,676)	U
	Less: Advance Procurement (PY)					(-36,106)	U
						----- 150,570	
22	MQ-4 Triton						
	Advance Procurement (CY)						U
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2020 for FY 2021) (M)						
23	MQ-8 UAV	B				40,375	U
24	STUASLO UAV			7,921		38,851	U
25	MQ-9A Reaper	A					U
26	VH-92A Executive Helo				5	610,231	U
27	Other Support Aircraft						U
				----- 7,921		----- 1,288,033	
Total Other Aircraft							
Budget Activity 05: Modification of Aircraft							

Modification of Aircraft							
28	F-18 A-D Unique	A				208,261	U
29	F-18E/F and EA-18G Modernization and Sustainm	A				468,954	U
30	AEA Systems					21,061	U
31	AV-8 Series	A				34,082	U
32	Infrared Search and Track (IRST)	A				158,055	U
33	Adversary	A				42,946	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
34	F-18 Series	A	1,157,961	1,129,318			U
35	H-53 Series	A	66,070	68,385			U
36	MH-60 Series	A	128,523	141,612			U
37	H-1 Series	A	86,995	114,059			U
38	EP-3 Series	A	9,013	8,655		5,488	U
39	P-3 Series	A	803				U
40	E-2 Series	A	82,902	117,059			U
41	Trainer A/C Series	A	11,597	5,616			U
42	C-2A	A	8,261	13,747			U
43	C-130 Series	A	70,463	91,093			U
44	FEWSG	A	597	509			U
45	Cargo/Transport A/C Series	A	8,932	8,767			U
46	E-6 Series	A	164,511	153,573			U
47	Executive Helicopters Series	A	19,566	8,933			U
48	Special Project Aircraft	A	9,785			3,498	U
49	T-45 Series	A	193,334	174,526			U
50	Power Plant Changes	A	25,043	16,136			U
51	JPATS Series	A	26,470	21,824			U
52	Aviation Life Support Mods	A	15,864	39,762			U
53	Common ECM Equipment	A	197,049	155,410		3,406	U

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Line			FY 2020				FY 2021			FY 2021			
No	Item Nomenclature	Ident	Total Enacted				Base			OCO for Base			
----	-----	Code	(Base+Emerg+ OCO)	Quantity	Cost		Quantity	Cost		Quantity	Cost	Quantity	Cost
				-----	----		-----	----		-----	----	-----	----
34	F-18 Series	A		1,129,318			379,351						U
35	H-53 Series	A		68,385			74,771						U
36	MH-60 Series	A		141,612			131,584						U
37	H-1 Series	A		114,059			185,140						U
38	EP-3 Series	A		14,143			26,602						U
39	P-3 Series	A											U
40	E-2 Series	A		117,059			175,540						U
41	Trainer A/C Series	A		5,616			7,085						U
42	C-2A	A		13,747			9,525						U
43	C-130 Series	A		91,093			141,705						U
44	FEWSG	A		509			684						U
45	Cargo/Transport A/C Series	A		8,767			8,911						U
46	E-6 Series	A		153,573			197,206						U
47	Executive Helicopters Series	A		8,933			29,086						U
48	Special Project Aircraft	A		3,498									U
49	T-45 Series	A		174,526			155,745						U
50	Power Plant Changes	A		16,136			24,633						U
51	JPATS Series	A		21,824			22,682						U
52	Aviation Life Support Mods	A		39,762			40,401						U
53	Common ECM Equipment	A		158,816			138,480					3,474	U

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Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total		Total	S
----	-----	Code	OCO		(Base + OCO)	e
			Quantity	Cost	Quantity	Cost
			-----	----	-----	----
34	F-18 Series	A			379,351	U
35	H-53 Series	A			74,771	U
36	MH-60 Series	A			131,584	U
37	H-1 Series	A			185,140	U
38	EP-3 Series	A			26,602	U
39	P-3 Series	A				U
40	E-2 Series	A			175,540	U
41	Trainer A/C Series	A			7,085	U
42	C-2A	A			9,525	U
43	C-130 Series	A			141,705	U
44	FEWSG	A			684	U
45	Cargo/Transport A/C Series	A			8,911	U
46	E-6 Series	A			197,206	U
47	Executive Helicopters Series	A			29,086	U
48	Special Project Aircraft	A				U
49	T-45 Series	A			155,745	U
50	Power Plant Changes	A			24,633	U
51	JPATS Series	A			22,682	U
52	Aviation Life Support Mods	A			40,401	U
53	Common ECM Equipment	A		3,474	141,954	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
54	Common Avionics Changes	A	117,487	82,978			U
55	Common Defensive Weapon System	A	5,200	2,100		3,274	U
56	ID Systems	A	39,133	41,437			U
57	P-8 Series		67,352	74,610			U
58	MAGTF EW for Aviation	A	11,590	26,536			U
59	MQ-8 Series		37,907	31,686			U
60	V-22 (Tilt/Rotor ACFT) Osprey	B	197,838	325,367			U
61	Next Generation Jammer (NGJ)	A					U
62	F-35 STOVL Series	A	41,218	65,585			U
63	F-35 CV Series	A	25,483	15,358			U
64	QRC	A	103,909	163,373		18,458	U
65	MQ-4 Series	A	53,278	27,994			U
66	RQ-21 Series	A	21,019	61,032			U
67	DON Other 3 (TTNT)	A	1,337				U
68	DON Other 4 (TTNT)	A	37,150				U
69	DON Other 6 (TTNT)	A	13,000				U
			-----	-----	-----	-----	
	Total Modification of Aircraft		3,166,154	3,262,529		34,124	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
54	Common Avionics Changes	A		82,978		143,322					U
55	Common Defensive Weapon System	A		5,374		2,142			3,339		U
56	ID Systems	A		41,437		35,999					U
57	P-8 Series			74,610		180,530					U
58	MAGTF EW for Aviation	A		26,536		27,794					U
59	MQ-8 Series			31,686		28,774					U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367		334,405					U
61	Next Generation Jammer (NGJ)	A				176,638					U
62	F-35 STOVL Series	A		65,585		153,588					U
63	F-35 CV Series	A		15,358		105,452					U
64	QRC	A		181,831		126,618			18,507		U
65	MQ-4 Series	A		27,994		12,998					U
66	RQ-21 Series	A		61,032		18,550					U
67	DON Other 3 (TTNT)	A									U
68	DON Other 4 (TTNT)	A									U
69	DON Other 6 (TTNT)	A									U
				-----		-----		-----		-----	
	Total Modification of Aircraft			3,296,653		4,029,300				25,320	

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
54	Common Avionics Changes	A			143,322		U
55	Common Defensive Weapon System	A		3,339	5,481		U
56	ID Systems	A			35,999		U
57	P-8 Series				180,530		U
58	MAGTF EW for Aviation	A			27,794		U
59	MQ-8 Series				28,774		U
60	V-22 (Tilt/Rotor ACFT) Osprey	B			334,405		U
61	Next Generation Jammer (NGJ)	A			176,638		U
62	F-35 STOVL Series	A			153,588		U
63	F-35 CV Series	A			105,452		U
64	QRC	A		18,507	145,125		U
65	MQ-4 Series	A			12,998		U
66	RQ-21 Series	A			18,550		U
67	DON Other 3 (TTNT)	A					U
68	DON Other 4 (TTNT)	A					U
69	DON Other 6 (TTNT)	A					U
				-----	-----		
	Total Modification of Aircraft			25,320	4,054,620		

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Line	Ident	FY 2019	FY 2020	FY 2020	FY 2020	S
No	Item Nomenclature	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	c
----	-----	-----	-----	-----	-----	-
Budget Activity 06: Aircraft Spares and Repair Parts						

Aircraft Spares and Repair Parts						
70	Spares and Repair Parts	A	1,678,794	2,168,602		U
			-----		-----	
Total Aircraft Spares and Repair Parts			1,678,794	2,168,602		
Budget Activity 07: Aircraft Support Equip & Facilities						

Aircraft Support Equip & Facilities						
71	Common Ground Equipment	A	413,150	448,288		U
72	Aircraft Industrial Facilities	A	24,496	71,335		U
73	War Consumables	A	42,035	32,086		U
74	Other Production Charges	A	1,444			U
75	Special Support Equipment	A	49,489	135,740		U
76	First Destination Transportation	A	1,951			U
77	Cancelled Account Adjustments	A	302			U
			-----	-----	-----	
Total Aircraft Support Equip & Facilities			532,867	687,449		
			-----	-----	-----	
Total Aircraft Procurement, Navy			20,264,005	19,605,513		95,153

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----	-----	-----	-----	-----	-----	-----	-
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
70	Spares and Repair Parts	A	2,168,602	2,198,460			U
			-----	-----	-----	-----	
Total Aircraft Spares and Repair Parts			2,168,602	2,198,460			
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
71	Common Ground Equipment	A	448,288	543,559			U
72	Aircraft Industrial Facilities	A	71,335	75,685			U
73	War Consumables	A	32,086	40,633			U
74	Other Production Charges	A		21,194			U
75	Special Support Equipment	A	135,740	155,179			U
76	First Destination Transportation	A		2,121			U
77	Cancelled Account Adjustments	A					U
			-----	-----	-----	-----	
Total Aircraft Support Equip & Facilities			687,449	838,371			
			-----	-----	-----	-----	
Total Aircraft Procurement, Navy			19,700,666	17,127,378		33,241	

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Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total	OCO	Total	S
----	-----	Code	Quantity	Cost	(Base + OCO)	e
----	-----	-----	-----	----	-----	c
Budget Activity 06: Aircraft Spares and Repair Parts						

Aircraft Spares and Repair Parts						
70	Spares and Repair Parts	A			2,198,460	U
				-----	-----	
Total Aircraft Spares and Repair Parts					2,198,460	
Budget Activity 07: Aircraft Support Equip & Facilities						

Aircraft Support Equip & Facilities						
71	Common Ground Equipment	A			543,559	U
72	Aircraft Industrial Facilities	A			75,685	U
73	War Consumables	A			40,633	U
74	Other Production Charges	A			21,194	U
75	Special Support Equipment	A			155,179	U
76	First Destination Transportation	A			2,121	U
77	Cancelled Account Adjustments	A				U
				-----	-----	
Total Aircraft Support Equip & Facilities					838,371	
				-----	-----	
Total Aircraft Procurement, Navy				33,241	17,160,619	

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