

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit R-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Research, Development, Test & Eval, DW	1,011,935	1,111,246		1,111,246	1,066,811
Total Research, Development, Test & Evaluation	1,011,935	1,111,246		1,111,246	1,066,811

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Department of Defense
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10 Feb 2014

Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Basic Research	45,613	51,426		51,426	48,261
Applied Research	202,700	197,065		197,065	226,317
Advanced Technology Development	214,226	144,847		144,847	132,674
Advanced Component Development And Prototypes	163,464	189,237		189,237	179,236
System Development And Demonstration	268,360	426,299		426,299	345,883
Management Support	103,762	89,346		89,346	105,944
Operational System Development	13,810	13,026		13,026	28,496
Total Research, Development, Test & Evaluation	1,011,935	1,111,246		1,111,246	1,066,811
Summary Recap of FYDP Programs -----					
Research and Development	1,011,935	1,111,246		1,111,246	1,066,811
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Defense-Wide
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Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base -----
Chemical and Biological Defense Program	1,011,935	1,111,246		1,111,246	1,066,811
Total Research, Development, Test & Evaluation	1,011,935	1,111,246		1,111,246	1,066,811

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Defense-Wide
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10 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
7	0601384BP	Chemical and Biological Defense Program	01	45,613	51,426		51,426	48,261	U
		Basic Research		45,613	51,426		51,426	48,261	
16	0602384BP	Chemical and Biological Defense Program	02	202,700	197,065		197,065	226,317	U
		Applied Research		202,700	197,065		197,065	226,317	
45	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	214,226	144,847		144,847	132,674	U
		Advanced Technology Development		214,226	144,847		144,847	132,674	
84	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	163,464	189,237		189,237	179,236	U
		Advanced Component Development And Prototypes		163,464	189,237		189,237	179,236	
118	0604384BP	Chemical and Biological Defense Program - EMD	05	268,360	426,299		426,299	345,883	U
		System Development And Demonstration		268,360	426,299		426,299	345,883	
150	0605384BP	Chemical and Biological Defense Program	06	89,100	89,346		89,346	105,944	U
151	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	14,662					U
		Management Support		103,762	89,346		89,346	105,944	
184	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	13,810	13,026		13,026	28,496	U
		Operational System Development		13,810	13,026		13,026	28,496	
Total Research, Development, Test & Eval, DW				1,011,935	1,111,246		1,111,246	1,066,811	

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Chemical and Biological Defense Program
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