## Department of Defense Fiscal Year (FY) 2017 President's Budget Submission

February 2016



## **Joint Urgent Operational Needs Fund**

Defense-Wide Justification Book Volume 1 of 1

Joint Urgent Operational Needs Fund

UNCLASSIFIED
THIS PAGE INTENTIONALLY LEFT BLANK

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2017 • Procurement

## **Table of Volumes**

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	Volume 1
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense Production Act Purchases	Volume 1
Defense Security Cooperation Agency	
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	
Office of the Secretary Of Defense	Volume 1
The Joint Staff	
United States Special Operations Command	Volume 1
Washington Headquarters Service	Volume 1

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2017 • Procurement

Joint Urgent Operational Needs Fund	. Volume	1
Missile Defense Agency	. Volume	2

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2017 • Procurement

## **Volume 1 Table of Contents**

Comptroller Exhibit P-1	Volume 1 - \
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - x
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xii
Exhibit P-40s	Volume 1 - 1



## Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation

FY 2015 (Base & OCO) FY 2016 Base Enacted FY 2016 OCO Enacted FY 2016 Total Enacted

Joint Urgent Operational Needs Fund

Total Defense-Wide

# Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Joint Urgent Operational Needs Fund	99,300	+ <b>~***</b>	99,300
Total Defense-Wide	99,300		99,300

## Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity FY 2015 FY 2016 FY 2016 FY 2016

Budget Activity (Base & OCO) Base Enacted OCO Enacted Total Enacted

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

## Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 Base	FY 2017 OCO	FY 2017 Total
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

## Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No Item Nomenclature	Ident Code	FY 20 (Base & Quantity	FÝ 20 Base En Quantity	 FY 20 OCO Ena Quantity	 FY 20 Total En Quantity	 c
Budget Activity 01: Joint Urgent Operational Needs	Funds					
Joint Urgent Operational Needs Fund						
1 Joint Urgent Operational Needs Fund						Ü
Total Joint Urgent Operational Needs Funds			 	 	 <b>.</b>	
Total Joint Urgent Operational Needs Fund			 •	 	 <u></u>	

## Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 20 Bas		FY 20		FY 20 Tota		\$ e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	¢
					•				-
	Activity 01: Joint Urgent Operational Needs 1	Funds.							
Joint	Urgent Operational Needs Fund								
1 Јо	int Urgent Operational Needs Fund			99,300	~			99,300	
Total	Joint Urgent Operational Needs Funds			99,300				99,300	
Total	Joint Urgent Operational Needs Fund			99,300				99,300	

Joint Urgent Operational Needs Fund • President's Budget Submission FY 2017 • Procurement

## **Line Item Table of Contents (by Appropriation then Line Number)**

### Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	10	110	Joint Urgent Operational Needs FundVolun	ne 1 - 1



Joint Urgent Operational Needs Fund • President's Budget Submission FY 2017 • Procurement

## **Line Item Table of Contents (Alphabetically by Line Item Title)**

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Joint Urgent Operational Needs Fund	110	1	01	10Volume 1 - 1



Exhibit P-40, Budget Line Item Justification: PB 2017 Joint Urgent Operational Needs Fund

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational

110 / Joint Urgent Operational Needs Fund

Needs Funds / BSA 10: Joint Urgent Operational Needs Fund

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

ID Code (A=Service Ready, B=Not Service Ready):

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
Less PY Advance Procurement (\$ in Millions)	-	_	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	_	-	99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-		99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
(The following	Resource Sumi	mary rows are fo	r informational p	ourposes only. Th	ne corresponding	budget request	s are documente	d elsewhere.)		i e		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	_	-	-	-	-	-	-	-	-	-	-

### **Description:**

Funding gives the Secretary of Defense essential agility to quickly respond to Warfighter urgent operational needs that if left unresolved will result in or have already resulted in loss of life and/or critical mission failure to U.S. forces in contingency operations, world-wide. Readily available funds would jump-start action to fund urgent requirements while the Department reprioritizes Defense requirements and funding to accomplish more time consuming reprogramming actions that will provide the balance of funding needed to resolve the urgent need.

The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the lke Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

