

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	249,133	311,437		311,437
Total Defense-Wide	249,133	311,437		311,437

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25 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	350,594			
Total Defense-Wide	350,594			

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	350,594
Total Defense-Wide	350,594

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Chemical and Biological Defense Program, CBDP	249,133	311,437		311,437
Total	249,133	311,437		311,437

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Chemical and Biological Defense Program, CBDP	350,594			
Total	350,594			

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Chemical and Biological Defense Program, CBDP	350,594
Total	350,594

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
03. Chemical/Biological Defense	249,133	311,437		311,437
Total Procurement, Defense-Wide	249,133	311,437		311,437

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
03. Chemical/Biological Defense	350,594			
Total Procurement, Defense-Wide	350,594			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
03. Chemical/Biological Defense	350,594
Total Procurement, Defense-Wide	350,594

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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Budget Activity 03: Chemical/Biological Defense							

CBDP							
76	Chemical Biological Situational Awareness	A	124,969	168,918		168,918	U
77	CB Protection & Hazard Mitigation	A	124,164	142,519		142,519	U
			-----	-----	-----	-----	
Total Chemical/Biological Defense			249,133	311,437		311,437	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			249,133	311,437		311,437	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense											
CBDP											
76	Chemical Biological Situational Awareness	A	162,406								U
77	CB Protection & Hazard Mitigation	A	188,188								U
Total Chemical/Biological Defense			350,594								
Total Procurement, Defense-Wide			350,594								

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
----	-----	Code	Quantity Cost	c
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Budget Activity 03: Chemical/Biological Defense				

CBDP				
76	Chemical Biological Situational Awareness	A	162,406	U
77	CB Protection & Hazard Mitigation	A	188,188	U

Total Chemical/Biological Defense			350,594	

Total Procurement, Defense-Wide			350,594	