

## UNCLASSIFIED

Defense-Wide  
FY 2020 OCO Review  
Exhibit P-1 FY 2020 OCO Review  
Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Appropriation -----	FY 2019 OCO Request -----	FY 2020 Component OCO Request -----	FY 2020 OSD Round1 OCO Adjustments -----	FY 2020 OSD Round1 OCO Review -----
Procurement, Defense-Wide	5,534			
Total Defense-Wide	5,534			

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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Appropriation -----	FY 2020 OCO to Base Enduring Requirements -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Hurricane -----	FY 2020 Total OCO for Base Requirements -----
Procurement, Defense-Wide	4,590			
Total Defense-Wide	4,590			

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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Appropriation -----	FY 2020 Total OCO -----	FY 2021 OCO -----	FY 2021 OCO to Base Enduring Requirements -----	FY 2021 OCO for Base Requirements -----
Procurement, Defense-Wide	4,590		4,730	
Total Defense-Wide	4,590		4,730	

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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Appropriation -----	FY 2021 Total OCO -----
Procurement, Defense-Wide	4,730
Total Defense-Wide	4,730

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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2019 OCO Request -----	FY 2020 Component OCO Request -----	FY 2020 OSD Round1 OCO Adjustments -----	FY 2020 OSD Round1 OCO Review -----
Defense Threat Reduction Agency, DTRA	5,534			
Total	5,534			

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21 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2020 OCO to Base Enduring Requirements -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Hurricane -----	FY 2020 Total OCO for Base Requirements -----
Defense Threat Reduction Agency, DTRA	4,590			
Total	4,590			

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(Dollars in Thousands)

21 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2020 Total OCO -----	FY 2021 OCO -----	FY 2021 OCO to Base Enduring Requirements -----	FY 2021 OCO for Base Requirements -----
Defense Threat Reduction Agency, DTRA	4,590		4,730	
Total	4,590		4,730	

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(Dollars in Thousands)

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Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----
Defense Threat Reduction Agency, DTRA	4,730
Total	4,730

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Total Obligational Authority  
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21 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 OCO Request -----	FY 2020 Component OCO Request -----	FY 2020 OSD Round1 OCO Adjustments -----	FY 2020 OSD Round1 OCO Review -----
01. Major Equipment	5,534			
Total Procurement, Defense-Wide	5,534			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 OCO to Base Enduring Requirements -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Hurricane -----	FY 2020 Total OCO for Base Requirements -----
01. Major Equipment	4,590			
Total Procurement, Defense-Wide	4,590			

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Total Obligational Authority  
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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total OCO -----	FY 2021 OCO -----	FY 2021 OCO to Base Enduring Requirements -----	FY 2021 OCO for Base Requirements -----
01. Major Equipment	4,590		4,730	
Total Procurement, Defense-Wide	4,590		4,730	

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Total Obligational Authority  
(Dollars in Thousands)

21 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----
01. Major Equipment	4,730
Total Procurement, Defense-Wide	4,730

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Total Obligational Authority  
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21 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 OCO Request Quantity	Cost	FY 2020 Component OCO Request Quantity	Cost	FY 2020 OSD Round1 OCO Adjustments Quantity	Cost	FY 2020 OSD Round1 OCO Review Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
-----											
Major Equipment, Defense Threat Reduction Agency											
Counter IED & Improvised Threat Technologies			5,534								U
Total Major Equipment			5,534								
Total Procurement, Defense-Wide			5,534								

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21 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 OCO to Base Enduring Requirements Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Hurricane Quantity	Cost	FY 2020 Total OCO for Base Requirements Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
	Counter IED & Improvised Threat Technologies		4,590								U
Total Major Equipment			4,590								
Total Procurement, Defense-Wide			4,590								

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21 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total OCO Quantity	Cost	FY 2021 OCO Quantity	Cost	FY 2021 OCO to Base Enduring Requirements Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
	Counter IED & Improvised Threat Technologies		4,590				4,730				U
Total Major Equipment			4,590				4,730				
Total Procurement, Defense-Wide			4,590				4,730				

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21 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021	
No	Item Nomenclature	Ident	Total	S
----	-----	Code	OCO	e
			Quantity	Cost
			-----	-----
Budget Activity 01: Major Equipment				
-----				
	Major Equipment, Defense Threat Reduction Agency			
	Counter IED & Improvised Threat Technologies		4,730	U
			-----	
	Total Major Equipment		4,730	
			-----	
	Total Procurement, Defense-Wide		4,730	