Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Research, Development, Test & Eval, DW	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

	FY 2017 Total 3 Requests** with CR Adj 3ase+OCO+SAA	* * * * * * * * * * * * * * * * * * * *	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Research, Development, Test & Eval, DW	827	827		827	29,594		29,594
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

ational Authority 16 May 2017

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Advanced Technology Development							
Management Support	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				
Summary Recap of FYDP Programs							
Research and Development							
Administration and Associated Activities	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

Department of Defense FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	_	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Technology Development					29,594		29,594
Management Support	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594
Summary Recap of FYDP Programs							
Research and Development					29,594		29,594
Administration and Associated Activities	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj
							0C0
Advanced Technology Development							
Management Support	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				
Summary Recap of FYDP Programs							
Research and Development							
Administration and Associated Activities	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	with CR Adj	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Advanced Technology Development					29,594		29,594
Management Support	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594
Summary Recap of FYDP Programs							
Research and Development					29,594		29,594
Administration and Associated Activities	827	827		827			
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req
Washington Headquarters Services	975	827	827				
Total Research, Development, Test & Evaluation	975	827	827				

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority
(Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Washington Headquarters Services	827	827		827	29,594		29,594
Total Research, Development, Test & Evaluation	827	827		827	29,594		29,594

Defense-Wide

FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj	
41		se Innovation Unit imental (DIUx)	03								U
	Advanced Te	chnology Development									
185	0903230D8W WHS -	Mission Operations Support -	06	975							υ
186	0903235D8W Joint	Service Provider (JSP)	06		827	827					U
	Management	Support		975	827	827					
Tota	l Research, Devel	opment, Test & Eval, DW		975	827	827					

Defense-Wide

FY 2018 President's Budget Request

Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	s e c
41		Defense Innovation Unit Experimental (DIUx)	03					29,594		29,594	U
	Advance	ed Technology Development						29,594		29,594	
185		WHS - Mission Operations Support	- 06								U
186	0903235D8W	Joint Service Provider (JSP)	06	827	827		827				U
	Manager	ment Support		827	827		827		*********		
Tota	ıl Research, 1	Development, Test & Eval, DW		827	827		827	29,594		29,594	

Washington Headquarters Services FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO c
41 0603342D8W Defens Experi	se Innovation Unit mental (DIUx)	03							υ
Advanced Technology	Development								
185 0903230D8W WHS -	Mission Operations Support -	06	975						Ŭ
186 0903235D8W Joint	Service Provider (JSP)	06		827	827				U
Management Support			975	827	827			16	
Total Washington Heado	quarters Services		975	827	827				

Washington Headquarters Services FY 2018 President's Budget Request Exhibit R-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	Remaining Req	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c -
41 0603342D8W Defense Innovation Unit Experimental (DIUx)	03					29,594		29,594	U
Advanced Technology Development						29,594		29,594	
185 0903230D8W WHS - Mission Operations Support - IT	06								U
186 0903235D8W Joint Service Provider (JSP)	06	827	827		827				U
Management Support		827	827		827				
Total Washington Headquarters Services		827	827		827	29,594		29,594	