Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

	(max a x x/m/	FY 2018 PB Request	FY 2018 Total PB Requests*	FY 2018 PB Request	FY 2018 Total PB Requests+
Appropriation	FY 2017 (Base + OCO)	With CR Adj Base	With CR Adj Base	with CR Adj OCO	with CR Adj OCO
Research, Development, Test & Eval, DW	909,946	1,095,642	1,095,642		
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

	FY 2018	FY 2018 Less Enacted Div B		FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Reg
	Emergency Requests**	P.L.115-96*** MDDE + Ship	FY 2018 Remaining Reg	with CR Adj	P.L.115-96*** MDDE + Ship	
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Research, Development, Test & Eval, DW				1,095,642		1,095,642
Total Research, Development, Test & Evaluation				1,095,642		1,095,642

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Tanasana paupau	FY 2019	FY 2019	FY 2019
Appropriation	Base	OCO	Total
Research, Development, Test & Eval, DW	1,047,814		1,047,814
Total Research, Development, Test & Evaluation	1,047,814		1,047,814

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

			FY 2018		FY 2018
		FY 2018	Total	FY 2018	Total
		PB Request		THE RESERVE THE PROPERTY OF TH	
N W	FY 2017	with CR Adj		with CR Adj	0.73
Summary Recap of Budget Activities	(Base + OCO)	Base	Base	OCO	oco
Basic Research	43,750	43,898	43,898		
Applied Research	185,864	201,053	201,053		
Advanced Technology Development	130,033	145,359	145,359		
Advanced Component Development And Prototypes	134,682	148,518	148,518		
System Development And Demonstration	275,806	406,789	406,789		
Management Support	107,598	104,348	104,348		
Operational System Development	32,213	45,677	45,677		
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642		
Summary Recap of FYDP Programs					
Research and Development	909,946	1,095,642	1,095,642		
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		P.L.115-96***	Remaining Req
Basic Research			43,898		43,898
Applied Research			201,053		201,053
Advanced Technology Development			145,359		145,359
Advanced Component Development And Prototypes			148,518		148,518
System Development And Demonstration			406,789		406,789
Management Support			104,348		104,348
Operational System Development			45,677		45,677
Total Research, Development, Test & Evaluation			1,095,642		1,095,642
Summary Recap of FYDP Programs					
Research and Development			1,095,642		1,095,642
Total Research, Development, Test & Evaluation			1,095,642		1,095,642

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Basic Research	42,103		42,103
Applied Research	192,674		192,674
Advanced Technology Development	142,826		142,826
Advanced Component Development And Prototypes	129,886		129,886
System Development And Demonstration	388,701		388,701
Management Support	102,883		102,883
Operational System Development	48,741		48,741
Total Research, Development, Test & Evaluation	1,047,814		1,047,814
Summary Recap of FYDP Programs			
Research and Development	1,047,814		1,047,814
Total Research, Development, Test & Evaluation	1,047,814		1,047,814

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

	FY 2017	FY 2018 PB Request with CR Adj	with CR Adj	PB Request with CR Adj	with CR Adj
Summary Recap of Budget Activities	(Base + OCO)	Base	Base	oco	000
Basic Research	43,750	43,898	43,898		
Applied Research	185,864	201,053	201,053		
Advanced Technology Development	130,033	145,359	145,359		
Advanced Component Development And Prototypes	134,682	148,518	148,518		
System Development And Demonstration	275,806	406,789	406,789		
Management Support	107,598	104,348	104,348		
Operational System Development	32,213	45,677	45,677		
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642		
Summary Recap of FYDP Programs					
Research and Development	909,946	1,095,642	1,095,642		
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		P.L.115-96***	Remaining Req
Basic Research			43,898		43,898
Applied Research			201,053		201,053
Advanced Technology Development			145,359		145,359
Advanced Component Development And Prototypes			148,518		148,518
System Development And Demonstration			406,789		406,789
Management Support			104,348		104,348
Operational System Development			45,677		45,677
Total Research, Development, Test & Evaluation			1,095,642		1,095,642
Summary Recap of FYDP Programs					
Research and Development			1,095,642		1,095,642
Total Research, Development, Test & Evaluation			1,095,642		1,095,642

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total

Basic Research	42,103		42,103
Applied Research	192,674		192,674
Advanced Technology Development	142,826		142,826
Advanced Component Development And Prototypes	129,886		129,886
System Development And Demonstration	388,701		388,701
Management Support	102,883		102,883
Operational System Development	48,741		48,741
Total Research, Development, Test & Evaluation	1,047,814		1,047,814
Summary Recap of FYDP Programs			
Research and Development	1,047,814		1,047,814
Total Research, Development, Test & Evaluation	1,047,814		1,047,814

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

		FY 2018			FY 2018	
		FY 2018	Total	FY 2018	Total	
		PB Request	PB Requests*	PB Request	PB Requests+	
	FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
Appropriation	(Base + OCO)	Base	Base	oco	oco	

Chemical and Biological Defense Program	909,946	1,095,642	1,095,642			
Total Research, Development, Test & Evaluation	909,946	1,095,642	1,095,642			

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

		FY 2018		FY 2018	FA 5018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + 0C0 +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Chemical and Biological Defense Program				1,095,642		1,095,642
Total Research, Development, Test & Evaluation				1,095,642		1,095,642

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Chemical and Biological Defense Program	1,047,814		1,047,814
Total Research, Development, Test & Evaluation	1,047,814		1,047,814

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PR Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S € C
									572
7	0601384BP	Chemical and Biological Defense Program	01	43,750	43,898	43,898			U
	Basic	Research		43,750	43,898	43,898			
15	0602384BP	Chemical and Biological Defense Program	02	300 per 100 m 100 m 100 per 10	333.00	201,053			U
	Appli	ed Research		185,864	201,053	201,053			
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	1 TO 1 TO 1 TO 1 TO 1 TO 1	145,359	145,359			U
	#0.74 2 #0.000								
	Advan	ced Technology Development		130,033	145,359	145,359			
74	0603884BP	Chemical and Biological Defense Program - Dem/Val	04		148,518	148,518			U
								GEFFEETESCS	
	Advan	ced Component Development And Protot	ypes	134,682	148,518	148,518			
120	0604384BP	Chemical and Biological Defense Program - EMD	05	275,806	406,789	406,789			Ū
	Syste	m Development And Demonstration		275,806	406,789	406,789			
151	0605384BP	Chemical and Biological Defense Program	06	89,172	104,348	104,348			U
152	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	18,426					U
	Manag	ement Support		107,598	104,348	104,348			
195	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07			45,677			U
							2201120114		
	Opera	tional System Development		32,213	45,677	45,677			

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	Remaining Req	s
144			0.7				47.000		43,898	TT
7	0601384BP	Chemical and Biological Defense Program	01				43,898		43,030	U
	4								43.000	
	Basic	Research					43,898		43,898	
15	0602384BP	Chemical and Biological Defense Program	02				201,053		201,053	

	Appli	ed Research					201,053		201,053	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03				145,359		145,359	
							245.250		145.250	
	Advar	ced Technology Development					145,359		145,359	
74	0603884BP	Chemical and Biological Defense Program - Dem/Val	04				148,518		148,518	
	- 9								140.510	
	Advar	ced Component Development And Protot	ypes				148,518		148,518	
120	0604384BP	Chemical and Biological Defense Program - EMD	05				406,789		406,789	
						22222222				
	Syste	m Development And Demonstration					406,789		406,789	
151	0605384BP	Chemical and Biological Defense Program	06				104,348		104,348	U
152	0605502BP	Small Business Innovative Research	06							U
		- Chemical Biological Def								
	Manag	gement Support		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1401149111	104,348		104,348	
195	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07				45,677		45,677	U

	Opera	tional System Development					45,677		45,677	
					222222222					

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program				2 2300		S
	Element		ACT CONTRACT	FY 2019	FY 2019	FY 2019	e
No	Number	Item	Act	Base	OCO	Total	C
				*****			-
7	0601384BP	Chemical and Biological Defense Program	01	42,103		42,103	
	Basic	Research		42,103		42,103	
15	0602384BP	Chemical and Biological Defense Program	02	192,674		192,674	
	Appli	ed Research		192,674		192,674	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	142,826		142,826	U
				*****			400
	Advar	ced Technology Development		142,826		142,826	
74	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	129,886		129,886	U
				~ ~			-
	Advan	ced Component Development And Protot	ypes	129,886		129,886	
120	0604384BP	Chemical and Biological Defense Program - EMD	05	38B,701		388,701	
	Syste	m Development And Demonstration		388,701		388,701	
151	0605384BP	Chemical and Biological Defense Program	06	102,883		102,883	ŭ
152	0605502BP	Small Business Innovative Research - Chemical Biological Def	06				
	Manag	gement Support		102,883		102,883	
195	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	48,741		48,741	
		270 2 W/2 18 1935 - 144 1975				,,	
	Opera	tional System Development		48,741		48,741	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	
				FY 2018	Total	FY 2018	Total	
Program				PB Request	PB Requests*	PB Request	PB Requests+	S
The state of the s			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
Number	Item	Act	(Base + OCO)	Base	Base	oco	OCO	C
							~~~~~~~	-
l Research,	Development, Test & Eval, DW		909,946	1,095,642	1,095,642			
		Element Number Item	Element Number Item Act	Element FY 2017 Number Item Act (Base + OCO)	Program Element Number Item Act (Base + OCO) Base	Program  Element  Number  Item  Act (Base + OCO)  Base  Base	Frogram  Program  Element  Number  FY 2017  Act (Base + OCO)  FY 2018  FB Request PB Requests* PB Request  With CR Adj with CR Adj  With CR Adj  With CR Adj  With CR Adj  FY 2018  FY 2018  FB Request  FB Request  FR 2018  FB Request  FB Request  FB Request  FR 2018  FB Request  FB Request  FB Request  FR 2018  FB Request  FR 2018  FB Request  FB Request  FB Request  FR 2018  FB Request  FB Request  FR 2018  FB Request  FR 2018  FB Request  FR 2018  FB Request  FB Request	Program  PB Request PB Request PB Request PB Requests+ Element  FY 2017 with CR Adj with CR Adj with CR Adj with CR Adj Number Item  Act (Base + OCO) Base Base OCO OCO

### Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	FY 2018		
					Less Enacted		Total	Less Enacted	FY 2018	
				FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
	Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line	Element			Requests**	MDDE + Ship	Remaining Req	Base + 0C0 +	MDDE + Ship	Base + OCO +	e
No	Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
									********	_
Tota	l Pesearch	Development, Test & Eval, DW					1,095,642		1,095,642	

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program								S
Line	Element					FY 2019	FY 2019	FY 2019	e
No	Number	Item			Act	Base	oco	Total	C
<b>L</b>									-
Tota	l Research,	Development,	Test & Eval,	DW		1,047,814		1,047,814	

# Chemical and Biological Defense Program FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program Element			FY 2017	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests* with CR Adj	with CR Adj	FY 2018 Total PB Requests+ with CR Adj	
No	Number	Item	Act	(Base + OCO)	Base	Base	OCO	OCO	C
		2202							-
7	0601384BP	Chemical and Biological Defense Program	01	43,750	43,898	43,898			U
В	asic Resear	cch		43,750	43,898	43,898	******		
15	0602384BP	Chemical and Biological Defense Program	02	185,864	201,053	201,053			Ü
A	pplied Rese	earch		185,864	201,053	201,053			
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	130,033	145,359	145,359			U
A	dvanced Tec	chnology Development		130,033	145,359	145,359			
74	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	134,682	148,518	148,518			U
								353444444	
A	dvanced Cor	mponent Development And Prototypes		134,682	148,518	148,518			
120	0604384BP	Chemical and Biological Defense Program - EMD	05	275,806	406,789	406,789			U
S	ystem Devel	opment And Demonstration		275,806	406,789	406,789			
151	0605384BP	Chemical and Biological Defense Program	06	89,172	104,348	104,348			U
152	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	18,426					U
Ma	anagement S	Support		107,598	104,348	104,348			
195	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	32,213	45,677	45,677			Ų
94	200				~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			*******	
O	perational	System Development		32,213	45,677	45,677			

### Chemical and Biological Defense Program FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Control of the contro	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	s e
7 0601384BP	Chemical and Biological Defense	01			43,898		43,898	11
/ 0001304DF	Program	O.			1.00.000 2.000 0.000 0.00		15-74, 44-15-15-15-1	J
					 42.000		42 000	
Basic Resear	ch .				43,898		43,898	
15 0602384BP	Chemical and Biological Defense Program	02			201,053		201,053	U
	3.				 			
Applied Rese	earch				201,053		201,053	
42 0603384BP	Chemical and Biological Defense Program - Advanced Development	03			145,359		145,359	Ū
200	8 2				 			
Advanced Tec	hnology Development				145,359		145,359	
74 0603884BP	Chemical and Biological Defense Program - Dem/Val	04			148,518		148,518	U
1000					 			
Advanced Com	ponent Development And Prototypes				148,518		148,518	
120 0604384BP	Chemical and Biological Defense Program - EMD	05			406,789		406,789	U
280000000000000000					 		405 700	
System Devel	opment And Demonstration				406,789		406,789	
151 0605384BP	Chemical and Biological Defense Program	06			104,348		104,348	υ
152 0605502BP	Small Business Innovative Research - Chemical Biological Def	06						U
					 	********		
Management S	Support				104,348		104,348	
195 0607384BP	Chemical and Biological Defense (Operational Systems Development)	07			45,677		45,677	U
	empris constraint and Statistically the Property and Property of the Constraint and Constraint a				 			
Operational	System Development				45,677		45,677	

# Chemical and Biological Defense Program FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program						s
Line	Element			FY 2019	FY 2019	FY 2019	e
No	Number	Item	Act	Base	oco	Total	C
•		-4					-
7	0601384BP	Chemical and Biological Defense Program	01	42,103		42,103	
						40-240-014	
В	asic Resear	ch		42,103		42,103	
15	0602384BP	Chemical and Biological Defense Program	02	192,674		192,674	
							-
A	pplied Rese	arch		192,674		192,674	
42	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	142,826		142,826	
							-
A	dvanced Tec	hnology Development		142,826		142,826	
74	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	129,886		129,886	U
		17 (19 d) <b>3</b> (19 )					8
A	dvanced Com	ponent Development And Prototypes		129,886		129,886	
120	0604384BP	Chemical and Biological Defense Program - EMD	05	388,701		388,701	
		WARREST TO THE REAL PROPERTY OF THE PROPERTY O					
S	ystem Devel	opment And Demonstration		388,701		388,701	
151	0605384BP	Chemical and Biological Defense Program	06	102,883		102,883	U
152	0605502BP	Small Business Innovative Research - Chemical Biological Def	06				U
M	lanagement S	Support		102,883		102,883	
195	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	48,741		48,741	
					177777777	40 741	
0	perational	System Development		48,741		48,741	

Chemical and Biological Defense Program
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2018		FY 2018	
					FY 2018	Total	FY 2018	Total	
	Program				PB Request	PB Requests*	PB Request	PB Requests+	5
Line	Element			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	е
No	Number	Item	Act	(Base + OCO)	Base	Base	oco	OCO	C
9 <del>4.0</del>		5.5.5.5.	37.75						0
Tota	l Chemical	and Biological Defense Program		909,946	1,095,642	1,095,642			

# Chemical and Biological Defense Program FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018 Less Enacted		FY 2018 Total	FY 2018 Less Enacted	FY 2018	
Line	Program Element			FY 2018 Emergency Requests**	Div B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Reg	PB Requests*	DIV B P.L.115-96***	Remaining Req	
	Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency c	
Tota	l Chemical a	and Biological Defense Program					1,095,642		1,095,642	

Chemical and Biological Defense Program
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2019	FY 2019	FY 2019	s e
No	Number	Item	Act	Base	oco	Total	C
			***				-
Tota.	l Chemical	and Biological Defense Program		1,047,814		1,047,814	