

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Joint Improvised-Threat Defeat Fund			
Total Defense-Wide			

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Joint Improvised-Threat Defeat Fund		99,800		99,800
Total Defense-Wide		99,800		99,800

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Joint Improvised-Threat Defeat Fund		99,800		99,800
Total Defense-Wide		99,800		99,800

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500
Total Defense-Wide	14,442	483,058	497,500

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Rapid Acquisition and Threat Response			
04. Mission Enablers			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund			

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Rapid Acquisition and Threat Response	14,442	483,058	497,500
04. Mission Enablers			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Rapid Acquisition and Threat Response										

Network Attack										
1	Rapid Acquisition and Threat Response									U
Total Rapid Acquisition and Threat Response			-----		-----		-----			
Budget Activity 04: Mission Enablers										

Staff and Infrastructure										
2	Mission Enablers									U
Total Mission Enablers			-----		-----		-----			
Budget Activity 20: Undistributed										

Undistributed										
3	Adj to Match Continuing Resolution	A								U
Total Undistributed			-----		-----		-----			
Total Joint Improvised-Threat Defeat Fund			-----		-----		-----			

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response											

Network Attack											
1	Rapid Acquisition and Threat Response		345,472		445,272				445,272		U
Total Rapid Acquisition and Threat Response			345,472		445,272				445,272		
Budget Activity 04: Mission Enablers											

Staff and Infrastructure											
2	Mission Enablers		62,800		62,800				62,800		U
Total Mission Enablers			62,800		62,800				62,800		
Budget Activity 20: Undistributed											

Undistributed											
3	Adj to Match Continuing Resolution	A	-408,272		-408,272				-408,272		U
Total Undistributed			-408,272		-408,272				-408,272		
Total Joint Improvised-Threat Defeat Fund					99,800				99,800		

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response							
Network Attack							
1	Rapid Acquisition and Threat Response		345,472	445,272		445,272	U
Total Rapid Acquisition and Threat Response			345,472	445,272		445,272	
Budget Activity 04: Mission Enablers							
Staff and Infrastructure							
2	Mission Enablers		62,800	62,800		62,800	U
Total Mission Enablers			62,800	62,800		62,800	
Budget Activity 20: Undistributed							
Undistributed							
3	Adj to Match Continuing Resolution	A	-408,272	-408,272		-408,272	U
Total Undistributed			-408,272	-408,272		-408,272	
Total Joint Improvised-Threat Defeat Fund				99,800		99,800	

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity Cost	FY 2018 OCO Quantity Cost	FY 2018 Total Quantity Cost	S e c
Budget Activity 01: Rapid Acquisition and Threat Response						

Network Attack						
1	Rapid Acquisition and Threat Response		14,442	483,058	497,500	U
Total Rapid Acquisition and Threat Response			14,442	483,058	497,500	
Budget Activity 04: Mission Enablers						

Staff and Infrastructure						
2	Mission Enablers					U
Total Mission Enablers						
Budget Activity 20: Undistributed						

Undistributed						
3	Adj to Match Continuing Resolution	A				U
Total Undistributed						
Total Joint Improvised-Threat Defeat Fund			14,442	483,058	497,500	