

## UNCLASSIFIED

Department of the Army  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171
Total Department of the Army	2,891,675	1,523,388	1,523,388	1,214,171

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Missile Procurement, Army	1,214,171	884,000	-884,000	
Total Department of the Army	1,214,171	884,000	-884,000	

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Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Missile Procurement, Army	3,621,559	-884,000	2,737,559
Total Department of the Army	3,621,559	-884,000	2,737,559

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Missile Procurement, Army	3,355,777	1,802,351	5,158,128
Total Department of the Army	3,355,777	1,802,351	5,158,128

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Appropriation: Missile Procurement, Army

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
02. Other Missiles	2,417,743	1,770,256	1,770,256	531,283
03. Modification of Missiles	433,284	722,966	722,966	28,000
04. Spares and Repair Parts	34,487	18,915	18,915	
05. Support Equipment and Facilities	6,161	6,917	6,917	
20. Undistributed		-995,666	-995,666	654,888
Total Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171

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Appropriation: Missile Procurement, Army

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
02. Other Missiles	531,283	647,000	-647,000	
03. Modification of Missiles	28,000	237,000	-237,000	
04. Spares and Repair Parts				
05. Support Equipment and Facilities				
20. Undistributed	654,888			
Total Missile Procurement, Army	1,214,171	884,000	-884,000	

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Appropriation: Missile Procurement, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
02. Other Missiles	2,948,539	-647,000	2,301,539
03. Modification of Missiles	987,966	-237,000	750,966
04. Spares and Repair Parts	18,915		18,915
05. Support Equipment and Facilities	6,917		6,917
20. Undistributed	-340,778		-340,778
Total Missile Procurement, Army	3,621,559	-884,000	2,737,559

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Appropriation: Missile Procurement, Army

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
02. Other Missiles	2,245,260	1,454,771	3,700,031
03. Modification of Missiles	1,075,161	347,580	1,422,741
04. Spares and Repair Parts	27,737		27,737
05. Support Equipment and Facilities	7,619		7,619
20. Undistributed			
Total Missile Procurement, Army	3,355,777	1,802,351	5,158,128



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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A		126,470		140,826		140,826			U
2	MSE Missile		169	809,201	93	459,040	93	459,040			U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(19,319)		(77,061)		(77,061)			U
						(-19,319)		(-19,319)			U
				19,319		57,742		57,742			
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
Air-To-Surface Missile System											
5	Hellfire Sys Summary	A	4478	497,751	998	94,790	998	94,790	2927	278,073	U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		373	(89,649)	824	(215,532)	824	(215,532)			U
				(-27,738)		(-37,100)		(-37,100)			U
				61,911		178,432		178,432			
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100		(37,100)					U
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary		1129	191,575	525	110,123	525	110,123	47	8,112	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A									U
2	MSE Missile				147	647,000	-147	-647,000			U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A									U
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
Air-To-Surface Missile System											
5	Hellfire Sys Summary	A	2927	278,073							U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)										U
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)										U
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary		47	8,112							U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 02: Other Missiles										
Surface-to-Air Missile System										
1	Lower Tier Air and Missile Defense (AMD)	A		140,826			140,826	U		
2	MSE Missile		240	1,106,040	-147	-647,000	93	459,040	U	
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(77,061) (-19,319)			(77,061) (-19,319)	U U		
				57,742			57,742			
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)							U		
Air-To-Surface Missile System										
5	Hellfire Sys Summary	A	3925	372,863			3925	372,863	U	
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		824	(215,532) (-37,100)			824	(215,532) (-37,100)	U U	
				178,432			178,432			
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)							U		
Anti-Tank/Assault Missile Sys										
8	Javelin (Aaws-M) System Summary		572	118,235			572	118,235	U	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se
Budget Activity 02: Other Missiles									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		111,395			111,395		U
2	MSE Missile		179	871,276	122	260,000	301	1,131,276	U
3	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(145,636)			(145,636)		U
				145,636			145,636		
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			31,286 (31,286)			31,286 (31,286)		U
Air-To-Surface Missile System									
5	Hellfire Sys Summary	A			2684	255,040	2684	255,040	U
6	Joint Air-To-Ground MsIs (JAGM) Less: Advance Procurement (PY)		1046	(276,462)			1046	(276,462)	U
				276,462			276,462		
7	Joint Air-To-Ground MsIs (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)								U
Anti-Tank/Assault Missile Sys									
8	Javelin (Aaws-M) System Summary		709	303,665	75	31,120	784	334,785	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1948	(181,477)	1156	(105,800)	1156	(105,800)	49	(3,907)	U
	Less: Advance Procurement (PY)					(-19,949)		(-19,949)			U
				181,477		85,851		85,851		3,907	
10	Tow 2 System Summary										
	Advance Procurement (CY)			10,716		19,949		19,949			U
	C (FY 2017 for FY 2018) (M)			(10,716)							
	C (FY 2018 for FY 2019) (M)					(19,949)		(19,949)			
	C (FY 2019 for FY 2020) (M)										
11	Guided MLRS Rocket (GMLRS)		3360	408,842	4458	595,182	4458	595,182	1542	191,522	U
12	MLRS Reduced Range Practice Rockets (RRPR)		1704	18,004	3306	28,321	3306	28,321			U
13	High Mobility Artillery Rocket System (HIMARS)									41,000	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A		55,377					120	8,669	U
	Total Other Missiles			2,417,743		1,770,256		1,770,256		531,283	
Budget Activity 03: Modification of Missiles											
Modifications											
15	Patriot Mods			197,107		329,073		329,073			U
16	ATACMS MODS	A		165,943		116,040		116,040			U
17	GMLRS MOD	A		395		531		531			U
18	Stinger Mods			6,578		63,090		63,090		28,000	U
19	Avenger Mods			35,979		62,931		62,931			U
20	Itas/Tow Mods			383		3,500		3,500			U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	49	(3,907)							U
	Less: Advance Procurement (PY)										U
				3,907							
10	Tow 2 System Summary										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
11	Guided MLRS Rocket (GMLRS)		1542	191,522							U
12	MLRS Reduced Range Practice Rockets (RRPR)										U
13	High Mobility Artillery Rocket System (HIMARS)			41,000							U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	120	8,669							U
	Total Other Missiles			531,283		647,000		-647,000			
Budget Activity 03: Modification of Missiles											
-----											
Modifications											
15	Patriot Mods					167,000		-167,000			U
16	ATACMS MODS	A				70,000		-70,000			U
17	GMLRS MOD	A									U
18	Stinger Mods			28,000							U
19	Avenger Mods										U
20	Itas/Tow Mods										U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1205	(109,707)			1205	(109,707)	U
	Less: Advance Procurement (PY)			(-19,949)				(-19,949)	U
				89,758				89,758	
10	Tow 2 System Summary								
	Advance Procurement (CY)			19,949				19,949	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(19,949)				(19,949)	
	C (FY 2019 for FY 2020) (M)								
11	Guided MLRS Rocket (GMLRS)		6000	786,704			6000	786,704	U
12	MLRS Reduced Range Practice Rockets (RRPR)		3306	28,321			3306	28,321	U
13	High Mobility Artillery Rocket System (HIMARS)			41,000				41,000	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	120	8,669			120	8,669	U
Total Other Missiles				2,948,539		-647,000		2,301,539	
Budget Activity 03: Modification of Missiles									
Modifications									
15	Patriot Mods			496,073		-167,000		329,073	U
16	ATACMS MODS	A		186,040		-70,000		116,040	U
17	GMLRS MOD	A		531				531	U
18	Stinger Mods			91,090				91,090	U
19	Avenger Mods			62,931				62,931	U
20	Itas/Tow Mods			3,500				3,500	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
9	Tow 2 System Summary	A	1472	(124,963)			1472	(124,963)	U
	Less: Advance Procurement (PY)			(-19,949)				(-19,949)	U
				105,014				105,014	
10	Tow 2 System Summary								
	Advance Procurement (CY)			19,949				19,949	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(19,949)				(19,949)	
11	Guided MLRS Rocket (GMLRS)		3267	359,613	7584	624,500	10851	984,113	U
12	MLRS Reduced Range Practice Rockets (RRPR)		2214	20,964			2214	20,964	U
13	High Mobility Artillery Rocket System (HIMARS)				24	171,138	24	171,138	U
14	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A			1318	112,973	1318	112,973	U
	Total Other Missiles			2,245,260		1,454,771		3,700,031	
	Budget Activity 03: Modification of Missiles								
	Modifications								
15	Patriot Mods			313,228				313,228	U
16	ATACMS MODS	A		221,656		225,580		447,236	U
17	GMLRS MOD	A		266				266	U
18	Stinger Mods			94,756				94,756	U
19	Avenger Mods			48,670				48,670	U
20	Itas/Tow Mods			3,173				3,173	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
21	MLRS Mods		25,052	138,235	138,235		U
22	Himars Modifications		1,847	9,566	9,566		U
Total Modification of Missiles			433,284	722,966	722,966	28,000	
Budget Activity 04: Spares and Repair Parts							
Spares and Repair Parts							
23	Spares and Repair Parts		34,487	18,915	18,915		U
Total Spares and Repair Parts			34,487	18,915	18,915		
Budget Activity 05: Support Equipment and Facilities							
Support Equipment & Facilities							
24	Air Defense Targets		4,915	5,728	5,728		U
25	Production Base Support		1,154	1,189	1,189		U
26	Closed Account Adjustments		92				U
Total Support Equipment and Facilities			6,161	6,917	6,917		
Budget Activity 20: Undistributed							
Undistributed							
27	Adj to Match Continuing Resolution	A		-995,666	-995,666	654,888	U
Total Undistributed				-995,666	-995,666	654,888	
Total Missile Procurement, Army			2,891,675	1,523,388	1,523,388	1,214,171	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
21	MLRS Mods										U
22	Himars Modifications										U
Total Modification of Missiles			28,000		237,000		-237,000				
Budget Activity 04: Spares and Repair Parts											
Spares and Repair Parts											
23	Spares and Repair Parts										U
Total Spares and Repair Parts											
Budget Activity 05: Support Equipment and Facilities											
Support Equipment & Facilities											
24	Air Defense Targets										U
25	Production Base Support										U
26	Closed Account Adjustments										U
Total Support Equipment and Facilities											
Budget Activity 20: Undistributed											
Undistributed											
27	Adj to Match Continuing Resolution	A	654,888								U
Total Undistributed			654,888								
Total Missile Procurement, Army			1,214,171		884,000		-884,000				

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
21	MLRS Mods			138,235			138,235		U
22	Himars Modifications			9,566			9,566		U
Total Modification of Missiles				987,966		-237,000	750,966		
Budget Activity 04: Spares and Repair Parts									
Spares and Repair Parts									
23	Spares and Repair Parts			18,915			18,915		U
Total Spares and Repair Parts				18,915			18,915		
Budget Activity 05: Support Equipment and Facilities									
Support Equipment & Facilities									
24	Air Defense Targets			5,728			5,728		U
25	Production Base Support			1,189			1,189		U
26	Closed Account Adjustments								U
Total Support Equipment and Facilities				6,917			6,917		
Budget Activity 20: Undistributed									
Undistributed									
27	Adj to Match Continuing Resolution	A		-340,778			-340,778		U
Total Undistributed				-340,778			-340,778		
Total Missile Procurement, Army				3,621,559		-884,000	2,737,559		

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 (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
21	MLRS Mods		383,216		122,000		505,216		U
22	Himars Modifications		10,196				10,196		U
Total Modification of Missiles			1,075,161		347,580		1,422,741		
Budget Activity 04: Spares and Repair Parts									
Spares and Repair Parts									
23	Spares and Repair Parts		27,737				27,737		U
Total Spares and Repair Parts			27,737				27,737		
Budget Activity 05: Support Equipment and Facilities									
Support Equipment & Facilities									
24	Air Defense Targets		6,417				6,417		U
25	Production Base Support		1,202				1,202		U
26	Closed Account Adjustments								U
Total Support Equipment and Facilities			7,619				7,619		
Budget Activity 20: Undistributed									
Undistributed									
27	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Missile Procurement, Army			3,355,777		1,802,351		5,158,128		

P-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 08:50:15

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