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**Department of Defense
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



United States Special Operations Command

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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United States Special Operations Command • Budget Estimates FY 2015 • Procurement

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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 Total Obligational Authority
 (Dollars in Thousands)

10 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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 (Dollars in Thousands)

10 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361	1,524,435
Total Procurement, Defense-Wide	1,758,886	1,414,160	45,201	1,459,361	1,524,435

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

10 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 02: Special Operations Command								
Aviation Programs								
47	MC-12						40,500	U
48	Rotary Wing Upgrades and Sustainment		74,733	110,456		110,456	112,226	U
49	MH-60 Modernization Program		97,504	73,423		73,423	3,021	U
50	Non-Standard Aviation		36,951	2,650		2,650	48,200	U
51	U-28		17,958	3,000		3,000		U
52	MH-47 Chinook		154,209	19,766		19,766	22,230	U
53	RQ-11 Unmanned Aerial Vehicle		1,898	850		850	6,397	U
54	CV-22 Modification		126,021	3 90,927	1 17,672	4 108,599	25,578	U
55	MQ-1 Unmanned Aerial Vehicle		24,658	2,122		2,122		U
56	MQ-9 Unmanned Aerial Vehicle		35,739	12,893		12,893	15,651	U
57	STUASLO			8,166		8,166	1,500	U
58	Precision Strike Package		67,362	93,520		93,520	145,929	U
59	AC/MC-130J		26,701	51,870		51,870	65,130	U
60	MQ-8 UAV		7,614					U
61	C-130 Modifications		20,643	61,317		61,317	39,563	U
62	Aircraft Support		6,295					U
Shipbuilding								
63	Underwater Systems		5,936	15,439		15,439	25,459	U

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FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Ammunition Programs								
64	Ordnance Replenishment		114,154		25 2,841	25 2,841		U
65	Ordnance Items <\$5M			161,870		161,870	144,336	U
66	Ordnance Acquisition		33,773					U
Other Procurement Programs								
67	Communications Equipment and Electronics		135,775					U
68	Intelligence Systems		92,870	79,819	1 13,300	1 93,119	81,001	U
69	Small Arms and Weapons		25,244					U
70	Distributed Common Ground/Surface Systems		14,704	14,906		14,906	17,323	U
71	Other Items <\$5M			74,960		74,960	84,852	U
72	Combatant Craft Systems		38,655	32,753		32,753	51,937	U
73	Spares and Repair Parts		599					U
74	Special Programs			9,526		9,526	31,017	U
75	Tactical Vehicles		37,080	37,353		37,353	63,134	U
76	Warrior Systems <\$5M			213,287		213,287	192,448	U
77	Mission Training and Preparation Systems		38,440					U
78	Combat Mission Requirements		20,229	20,000		20,000	19,984	U
79	MILCON Collateral Equipment		16,046					U
80	Automation Systems		63,339					U
81	Global Video Surveillance Activities		6,028	6,645		6,645	5,044	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
82	Operational Enhancements Intelligence		26,278	25,581		25,581	38,126	U
83	Soldier Protection and Survival Systems		14,572		53 8,034	53 8,034		U
84	Visual Augmentation Lasers and Sensor Systems		31,160					U
85	Tactical Radio Systems		69,197					U
86	Drug Interdiction		2,004					U
87	Miscellaneous Equipment		6,740					U
88	Operational Enhancements		242,589	191,061	126 3,354	126 194,415	243,849	U
89	Military Information Support Operations		25,188					U
Total Special Operations Command			1,758,886	1,414,160	45,201	1,459,361	1,524,435	
Total Procurement, Defense-Wide			1,758,886	1,414,160	45,201	1,459,361	1,524,435	

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ORGANIZATIONS

1 SOW	1st Special Operations Wing
160th SOAR	160th Special Operations Aviation Regiment
AFSOC	Air Force Special operations Command
ARSOA	Army special operations Aviation
BGAD	Blue Grass Army Depot
CERDEC	Communications-Electronics Research, Development and Engineering Center
CSO	Center for Special Operations
DARPA	Defense Advanced research Projects Agency
DTRA	Defense Threat Reduction Agency
FDA	Federal Drug Administration
JSOAC	Joint Special Operations Aviation Component
MARSOC	Marine Special Operations Command
NATO	North Atlantic Treaty Organization
NAVAIR	Naval Air Systems Command
NAVSCIATTS	Naval Small Craft Instructor and Technical Training School
NAVSPECWARCOM	Naval Special Warfare Command
NSA	National Security Agency
NSWC	Naval Special Warfare Command
PMA-275	V-22 Joint Program Office
SOFSA	Special Operations Forces Support Facility
TAPO	Technology Applications Program Office
TSOC	Theater Special Operations Command
USAF	United States Air Force
USASOC	United States Army Special Operations Command
USSOCOM	United States Special Operations Command

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ACRONYMS

Acronym	Full Naming Convention
AAR	After Action Review
ACT	Aft Cabin Trainer
ADS-B	Automatic Dependent Surveillance-Broadcast
AECV	All Environment Capable Variant
AOBPS	Aircraft Occupant Ballistic Protection System
AFSB	Afloat Forward Staging Base
AFSOC	Air Force Special Operations Command
ALGL	Advanced Lightweight Grenade Launcher
ANC	Active Noise Cancellation
AoA	Analysis of Alternatives
APAS	Active Parallet Actuator System
ARSOA	Army Special Operations Aviation
ASE	Aircraft Survivability Equipment
ASOMS	Advanced Special Operations Management System
ATD	Advanced Technology Demonstration
ATD/TB	AC-130U Gunship Aircrew Training Devices/Testbed
ATPIALS	Advanced Tactical Precision Illuminator Aiming Laser System
ATV	All Terrain Vehicle
AvFID	Aviation Foreign Internal Defense
BFT	Blue Force Tracking
BGAD	Blue Grass Army Depot
BGAN	Broadband Global Area Network
BMC	Battle Management Center
C2	Command and Control
C3	Command, Control, and Communications
C4	Command, Control, Communications, and Computer
C4I	Command, Control, Communications, Computers, and Intelligence
C4ISR	Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance
C4IAS	Command, Control, Communications, Computers, and Intelligence Automation System
CAAP	Common Avionics Architecture for Penetration
CAAS	Common Avionics Architecture Systems
CAPS	Counter-Proliferation Analysis and Planning System
CAR	Combat Assault Rifle
CAS	Close Air Support
CASEVAC	Casualty Evacuation
CCFLIR	Combatant Craft Forward Looking Infrared Radar
CCH	Combatant Craft - Heavy

ACRONYMS

CCM	Combatant Craft - Medium
CDAS	Cognitive Decision Aiding System
CDU	Control Display Units
CERP	Capital Equipment Replacement Plan
CESE	Civil Engineering Support Equipment
CFE	Contractor Furnished Equipment
CIMDPS	Civil Information Management Data Processing System
CMNS	Combat Mission Needs Statement
CNVD	Clip-On Night Vision Device
COTI	Clip-On Thermal Imagers
COTS	Commercial-Off-The-Shelf
CP	Counter-Proliferation
CPD	Capabilities Production Document
DAFCS	Digital Advanced Flight Control System
DCGS	Data Common Ground/Surface System
DCS	Dry Combat Submersible
DDP	Detachment Deployment Packages
DDS	Dry Deck Shelter
DF	Direction Finding
DIA	Defense Intelligence Agency
DMO/DMT/DMR	Distributed Mission Operations/Distributed Mission Training/Distributed Mission Rehearsal
DMTRS	Distributed Mission Training and Rehearsal System
DoD	Department of Defense
DT&E	Development Test and Evaluation
DVE	Degraded Visual Environment
ECOS	Enhanced Combat Optical Sights
ECP	Engineering Change Proposal
EDM	Engineering Development Model
EGLM	Enhanced Grenade Launcher Module
EMD	Engineering and Manufacturing Development
EO/IR	Electro-Optical Infrared
EOQ	Economic Order Quantity
ESA	Enhanced Situational Awareness
ETI	Evolutionary Technology Insertion
EW	Electronic Warfare
FAA	Federal Aviation Administration
FABS	Fly-Away Broadcast System
FCD	Field Computing Devices

ACRONYMS

FFT	Friendly Force Trackers
FLIR	Forward Looking Infrared Radar
FMBS	Family of Muzzle Brake Suppressors
FMV	Full Motion Video
FMV VDH-L	Full Motion Video Distribution Hub-Light
FoS	Family of Systems
FSOV	Family of SOF Vehicles
FSWS	Family of Sniper Weapon System
FUT	Fuselage Trainer
FW	Fixed Wing
FY	Fiscal Year
GATM	Global Air Traffic Management
GEO	Geological
GFE	Government Furnished Equipment
GIG	Global Information Grid
GMV	Ground Mobility Vehicles
GOTS	Government-Off-the-Shelf
GPPU	General Purpose Processing Units
GPS	Global Positioning System
GSK	Ground Signal Intelligence Kit
GWOT	Global War on Terrorism
HD	High Definition
HF	High Frequency
HFIS	Hostile Fire Indicator System
HFTTL	Hostile Forces Tagging, Tracking, and Locating
HHI	Hand Held Imager
HLM	Hand-held Laser Marker
HPRT	High Power Remote Transmitters
HSAC	High Speed Assault Craft
IED	Improvised Explosive Devices
IM	Insensitive Munitions
INOD	Improved Night/Day Observation/Fire Control Device
IOC	Initial Operational Capability
IOT&E	Initial Operational Test & Evaluation
IR	Infrared
IRCM	Infrared Countermeasures
ISP	Integrated Survey Plan
ISR	Intelligence Surveillance and Reconnaissance

ACRONYMS

ISR&T	Intelligence, Surveillance, Reconnaissance, and Targeting
IT	Information Technology
JBS	Joint Base Station
JCTD	Joint Concept Technology Demonstration
JNTC	Joint National Training Center
JOS	Joint Operational Stocks
JSOTF	Joint Special Operations Task Force
JTCITS	Joint Tactical C4I Information Transceiver System
JTF	Joint Task Force
JTWS	Joint Threat Warning System
LAM	Laser Acquisition Marker
LAW	Light Assault Weapon
LFT&E	Live Fire Test and Evaluation
LMG	Lightweight Machine Gun
LOS	Line of Sight
LPI/LPD	Low Probability of Intercept/Low Probability of Detection
LRBS	Long Range Broadcast System
LRIP	Low Rate Initial Production
LRU	Line Replaceable Unit
LTATV	Lightweight Tactical All Terrain Vehicle
MAAWS	Multi-Purpose Anti-Armor/Anti-Personnel Weapons System
MALET	Medium Altitude Long Endurance Tactical
MARSOC	U.S. Marine Special Operations Command
MCADS	Maritime Craft Air Delivery System
MDAP	Major Defense Acquisition Program
MEDVAC	Medical Evacuation
MELB	Mission Enhancement Little Bird
MFD	Multi-Function Display
MFP-11	Major Force Program-11
MICH	Modular Integrated Communications Helmet
MIP	Military Intelligence Program
MISO	Military Information Support Operations
MISOB	Military Information Support Operations Broadcast
MK V	Mark V Combatant Craft
MLE	Military Liaison Element
MPC	Media Production Center
MPK	Mission Planning Kits
MQ-1	Predator Unmanned Vehicle

ACRONYMS

MQ-9	Reaper Unmanned Vehicle
MRAP	Mine Resistant Ambush Protected
MS	Milestone
MSSEP	Mobile SOF Strategic Entry Points
MTPS	Mission Training and Preparation System
MWS	Missile Warning System
NAVAIR	Naval Aviation Systems Command
NAVSEA	Naval Systems Engineering Command
NDI	Non-Developmental Item
NGA	National Geo-Spatial Intelligence Agency
NGFLIR	Next Generation Forward Looking Infrared Radar
NGLS	Next Generation Loudspeaker Systems
NIC	National Intelligence Community
NIPR	Non-Classified Internet Protocol
NRE	Non-Recurring Engineering
NSAV	Non-Standard Aviation
NSCV	Non-Standard Commercial Vehicle
NSM	Non-Standard Materiel
NSSS	National Systems Support to SOF
NSW	Naval Special Warfare
NSWC	Naval Special Warfare Command
NVD	Night Vision Devices
OCO	Overseas Contingency Operations
OEF	Operation Enduring Freedom
OFP	Operational Flight Program
OSD	Office of the Secretary of Defense
OT&E	Operational Test and Evaluation
OUSD(I)	Office of the Undersecretary for Defense, Intelligence
P3I	Pre-Planned Product Improvement
PE	Program Element
PED	Processing, Exploitation, and Dissemination
PEO	Program Executive Office
PGL	Precision Geo Location
PGM	Precision Guided Munitions
PN	Partner Nation
PSP	Precision Strike Package
PSR	Precision Sniper Rifle
QL-CBA	Quick-Look Capabilities-Based Assessment

ACRONYMS

QoS	Quality of Service
RC-IED	Radio Counter-Improvised Explosive Device
RDT&E	Research, Development, Test, and Evaluation
REITS	Rapid Exploitation of Innovative Technologies
RF	Radio Frequency
RFCM	Radio Frequency Countermeasures
RIB	Rigid Inflatable Boat
RIS	Radio Interface System
RIS	Rail Interface Systems
RPG	Rocket Propelled Grenade
RRT	Rapid Reliable Targeting
RSTA	Reconnaissance, Surveillance, and Targeting Acquisition
RW	Rotary Wing
RWR	Radar Warning Receiver
S&T	Science & Technology
SAFC	Special Applications for Contingencies
SAFEAIR	Safe Aircraft Recovery
SAT	Simplified Acquisition Threshold
SATCOM	Satellite Communications
SAW	Small Arms and Weapons
SBIR	Small Business Innovative Research
SBUD	Simulator Block Updates
SDN	SOF Deployable Node
SDV	Sea, Air, Land (SEAL) Delivery Vehicle
SEAL	Sea, Air, Land
SEALION	Sea, Air, Land, Insertion Observation Neutralization
SFA	Security Forces Assistance
SIE	SOF Information Environment
SIGINT	Signals Intelligence
SIPR	Classified Internet Protocol
SIRFC	Suite of Integrated Radar Frequency Countermeasures
SKR	Silent Knight Radar
SO	Special Operations
SOAR(A)	Special Operations Aviation Regiment (Airborne)
SOCRATES	Special Operations Command, Research, Analysis and Threat Evaluation System
SOF	Special Operations Forces
SOFSA	SOF Forces Support Activity
SOMPE	Special Operations Mission Planning Environment

ACRONYMS

SOPGM	Standoff Precision Guided Munitions
SOTVS	Special Operations Tactical Video System
SOW	Special Operations Wing
SRTV	Secure Real-Time Video
SPCOM	Special Communications Field Segment - Enterprise
SPEAR	SOF Personal Equipment Advanced Requirements
SSE	Sensitive Site Exploitation
SSR	Sniper Support Rifle
STC	SOF Tactical Communications
STUASLO	Small Tactical Unmanned Aerial Systems
SUAS	Small Unmanned Aircraft System
SWALIS	Special Warfare Automated Logistics Information System
SWCS	Shallow Water Combat Submersible
TACLAN	Tactical Local Area Network
TAS	Threat Awareness System
TCCC	Tactical Combat Casualty Care
TF/TA	Terrain Following/Terrain Avoidance
TSOC	Theater Special Operations Command
TT	Team Transportable
TTP	Tactics, Techniques and Procedures
UAV	Unmanned Aerial Vehicle
UCI	Undersea Clandestine Insertion
USASOC	U.S. Army Special Operations Command
USG	U.S. Government
USSOCOM	U. S. Special Operations Command
STOL	Short Take-Off and Landing
VAS-BM	Visual Augmentation-Binocular?Monocular
VASWA	Visual Augmentation System-Weapons Accessories
VLB	Visible Bright Light
VTC	Video Teleconferencing
WB SOTM	Wide Band SATCOM On-The-Move
WMD	Weapons of Mass Destruction
WPNAC	Weapons Accessories
WST	Weapons System Trainer

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201MC12 / MC-12
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 Line Item is part of the Military Intelligence Program. The mission of the MC-12W/Javaman III is to provide a manned fixed wing capability for improved tactical airborne Intelligence, Surveillance, Reconnaissance, and Targeting in support of Theater Special Operations Forces. This line funds SOF peculiar modifications to manned ISR aircraft and the procurement and associated modifications of training systems to meet evolving SOF mission requirements. There is no associated RDT&E. This program is a FY 2015 new start.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / MC-12	P-5		-	-	53.992	-	-	-	-	-	-	-	-	40.500	-	-	-	-	-	40.500
Total Gross/Weapon System Cost			-	-	53.992	-	-	-	-	-	-	-	-	40.500	-	-	-	-	-	40.500

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / MC-12	P-5		-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 0201MC12 / MC-12
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
Justification: FY 2015 PROGRAM JUSTIFICATION: Procures and installs classified SOF peculiar mission and training equipment.		

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0201MC12 / MC-12					Item Number / Title [DODIC]: - / MC-12		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	53.992	-	-	40.500	-	40.500	24.500	49.000	30.590	22.682	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Air Vehicle Cost Cost																			
Recurring Cost																			
Airframe Modifications and Mission Equipment		3.857	14	53.998	-	-	-	-	-	-	5.775	4	23.100	-	-	-	5.775	4	23.100
Subtotal: Recurring Cost		-	-	53.998	-	-	-	-	-	-	-	-	23.100	-	-	-	-	-	23.100
Non Recurring Cost																			
Airframe Modifications and Mission Equipment		-	-	-	-	-	-	-	-	-	17.400	1	17.400	-	-	-	17.400	1	17.400
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	17.400	-	-	-	-	-	17.400
Subtotal: Flyaway - Air Vehicle Cost Cost		-	-	53.998	-	-	-	-	-	-	-	-	40.500	-	-	-	-	-	40.500
Gross/Weapon System Cost		-	-	53.992	-	-	-	-	-	-	-	-	40.500	-	-	-	-	-	40.500

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Air Vehicle Cost Cost																			
Recurring Cost																			

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:					
0300D / 02 / 1							0201MC12 / MC-12							- / MC-12					
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Airframe Modifications and Mission Equipment		-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		
Subtotal: Recurring Cost		-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		
Non Recurring Cost																			
Airframe Modifications and Mission Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - Air Vehicle Cost Cost		-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		
Gross/Weapon System Cost		-	-	24.500	-	-	49.000	-	-	30.590	-	-	22.682	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160482BB, 1160403BB, 1160427BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,095.849	74.733	110.456	112.226	-	112.226	127.575	185.251	162.518	147.355	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2,095.849	74.733	110.456	112.226	-	112.226	127.575	185.251	162.518	147.355	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,095.849	74.733	110.456	112.226	-	112.226	127.575	185.251	162.518	147.355	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	87.735	11.306	2.933	9.601	-	9.601	10.108	10.216	10.411	10.964	-	153.274
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY 2014, this line item represents the approved consolidation of Rotary Wing Upgrades and Sustainment and Mission Training and Preparation Systems.

Special Operations Forces (SOF) provides organic aviation support for world-wide contingency operations and low-intensity conflicts. The specialized aircraft for these missions must be capable of world-wide rapid deployment, operations, and undetected penetration of hostile areas. These aircraft must be capable of operating at extended ranges under adverse weather conditions to infiltrate, provide logistics for, reinforce, and extract SOF. The Rotary Wing Upgrades and Sustainment P-1 line item provides for on-going survivability, reliability, maintainability, spares, and operational upgrades, as well as, procurement appropriation costs for fielded rotary wing aircraft and subsystems. These include: Mission Processor Upgrades (MPU), Next Generation Forward Looking Infrared Radar (NGFLIR), Suite of Integrated Radio Frequency Countermeasures (SIRFC), Aircraft Occupant Ballistic Protection System (AOBPS), MH-60 Low Cost Modifications, MH-47 Block Upgrades, MH-47 Low Cost Modifications, A/MH-6 Low Cost Modifications, A/MH-6 Improved Seat System, Hostile Fire Indicator System (HFIS), Secure Real Time Video (SRTV), Silent Knight Terrain Following/Terrain Avoidance (TF/TA) Radar, and Degraded Visual Environment (DVE).

The Mission Training and Preparation Systems (MTPS) program funds Special Operations Forces (SOF) Army, Air Force, Navy and Marine Corps training systems and simulations, weapon system simulators and part-task trainers, mission planning preparation, rehearsal and after action review (AAR) systems. These systems support initial, proficiency, currency and pre-deployment training and mission rehearsal to support contingency operations. The MTPS are also used in accident and safety investigations and tactics, techniques and procedures (TTP) development. Funds are primarily used to produce, deploy and initially sustain new MTPS, replace and/or upgrade unsupportable or obsolete MTPS, and/or to maintain concurrency between fielded weapon systems and existing MTPS. This line item includes a focus on systems engineering, configuration management, risk reduction, and architecture development, as well as interoperability, integration, and commonality among diverse SOF MTPS. This focus provides the ability to conduct Distributed Mission Operations, Training and Rehearsal (DMO/DMT/DMR) in support of the Joint National Training Center (JNTC).

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs									P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT											
ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items:								Other Related Program Elements: 1160482BB, 1160403BB, 1160427BB							
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Baseline	P-40a		-	-	1,652.381	-	-	11.310	-	-	9.926	-	-	7.975	-	-	-	-	-	7.975
Item - 2 / Overseas Contingency Operations	P-40a		-	-	11.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Item - 1 / Simulator Block Updates (SBUD) (USASOC)	P-40a		-	-	-	-	-	-	-	-	2.956	-	-	9.662	-	-	-	-	-	9.662
Item - 2 / SBUD Production Support (USASOC)	P-40a		-	-	-	-	-	-	-	-	1.351	-	-	1.376	-	-	-	-	-	1.376
Item - 1 / TF/TA Radar Prime Mission Product (USASOC)	P-40a		-	-	-	-	-	-	0.519	1	0.519	-	-	-	-	-	-	-	-	-
Item - 2 / TF/TA Production Support (USASOC)	P-40a		-	-	-	-	-	-	-	-	1.332	-	-	-	-	-	-	-	-	-
Item - / Commercial Spares	P-40a		-	-	-	-	-	-	-	-	-	-	-	1.500	-	-	-	-	-	1.500
P-3a - 1 / SIRFC	P-3a		-	-	397.674	-	-	32.356	-	-	21.004	-	-	12.829	-	-	-	-	-	12.829
P-3a - 2 / A/MH-6M Improved Seat System	P-3a		-	-	3.624	-	-	6.527	-	-	5.072	-	-	5.028	-	-	-	-	-	5.028
P-3a - 3 / MH-47 Block Upgrades	P-3a		-	-	15.165	-	-	9.095	-	-	30.013	-	-	26.045	-	-	-	-	-	26.045
P-3a - 4 / Silent Knight TF/TA Radar	P-3a		-	-	-	-	-	4.073	-	-	22.575	-	-	21.180	-	-	-	-	-	21.180
P-3a - 5 / Hostile Fire Indicator System (HFIS)	P-3a		-	-	2.040	-	-	8.452	-	-	5.932	-	-	5.537	-	-	-	-	-	5.537
P-3a - 6 / Mission Processor Upgrades (MPU)	P-3a		-	-	13.615	-	-	2.920	-	-	9.776	-	-	14.390	-	-	-	-	-	14.390
P-3a - 7 / Secure Real Time Video (SRTV)	P-3a		-	-	-	-	-	-	-	-	-	-	-	6.704	-	-	-	-	-	6.704
Total Gross/Weapon System Cost			-	-	2,095.849	-	-	74.733	-	-	110.456	-	-	112.226	-	-	-	-	-	112.226
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Baseline	P-40a		-	-	18.116	-	-	67.329	-	-	70.021	-	-	56.503	Continuing			Continuing		
Item - 2 / Overseas Contingency Operations	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Item - 1 / Simulator Block Updates (SBUD) (USASOC)	P-40a		-	-	9.802	-	-	19.591	-	-	8.994	-	-	8.710	-	-	-	-	-	59.715
Item - 2 / SBUD Production Support (USASOC)	P-40a		-	-	1.390	-	-	1.422	-	-	1.452	-	-	1.476	-	-	-	-	-	8.467
Item - 1 / TF/TA Radar Prime Mission Product (USASOC)	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command												Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT										
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:							Other Related Program Elements: 1160482BB, 1160403BB, 1160427BB							
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 2 / TF/TA Production Support (USASOC)	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Item - / Commercial Spares	P-40a		-	-	1.526	-	-	1.551	-	-	3.156	-	-	1.605	Continuing			Continuing		
P-3a - 1 / SIRFC	P-3a		-	-	11.749	-	-	13.931	-	-	8.113	-	-	4.500	Continuing			Continuing		
P-3a - 2 / A/MH-6M Improved Seat System	P-3a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.251
P-3a - 3 / MH-47 Block Upgrades	P-3a		-	-	17.733	-	-	14.142	-	-	14.934	-	-	18.193	Continuing			Continuing		
P-3a - 4 / Silent Knight TF/TA Radar	P-3a		-	-	44.322	-	-	42.650	-	-	43.099	-	-	46.716	Continuing			Continuing		
P-3a - 5 / Hostile Fire Indicator System (HFIS)	P-3a		-	-	4.378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.339
P-3a - 6 / Mission Processor Upgrades (MPU)	P-3a		-	-	14.775	-	-	21.287	-	-	10.805	-	-	7.842	-	-	-	-	-	95.410
P-3a - 7 / Secure Real Time Video (SRTV)	P-3a		-	-	3.784	-	-	3.348	-	-	1.944	-	-	1.810	-	-	-	-	-	17.590
Total Gross/Weapon System Cost			-	-	127.575	-	-	185.251	-	-	162.518	-	-	147.355	Continuing			Continuing		
*For Items, Title represents the Item Number / Title [DODIC]. For the P-3a, Title represents the Modification Number / Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification: 1. Suite of Integrated Radio Frequency Countermeasures (SIRFC) is a fully integrated, modular and adaptable suite of active aircraft survivability equipment that increases combat effectiveness and potential for mission accomplishment for ARSOA aircraft. SIRFC provides state-of-the-art radar warning receivers and technologically advanced radar-jamming capabilities for increased threat detection, enhanced situational awareness and defensive countermeasures. FY 2015 PROGRAM JUSTIFICATION: Procures 13 Line Replaceable Unit-2 (LRU-2) High Power Remote Transmitters (HPRT)and addresses pre-planned product improvement and obsolescence issues. 2. The A/MH-6 Improved Seat System program will procure and install an integrated ballistic tolerant, ergonomic and crashworthy crew seat system for the A/MH-6M fleet. The current seat utilizes 1960's technology. The Center for Army Lessons Learned reported that over a three year period, 50 Special Operations Aviation Regiment (SOAR) pilots suffered serious back injuries and were grounded due to hard landings in the A/MH-6 aircraft. FY 2015 PROGRAM JUSTIFICATION: Procures 19 installs and engineering support. 3. MH-47 Block I Upgrades incorporates new and maturing technologies into MH-47 aircraft. This program funds increased capabilities, addresses obsolescence issues, and incorporates emerging technologies into the MH-47G fleet. FY 2015 PROGRAM JUSTIFICATION: Procures Government Furnished Equipment (GFE), systems engineering, engineering change proposals, integrated logistics support, 18 A-Kits and 18 B-Kits.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160482BB, 1160403BB, 1160427BB
<p>4. The Silent Knight Terrain Following/Terrain Avoidance (TF/TA) Radar program will procure and install the AN/APQ-187, a SOF-Common TF/TA Multi-Mode Radar. The AN/APQ-187 is characterized by a Low Probability of Intercept, Low Probability of Detection (LPI/LPD) capability. The radar will be installed on the MH-47G, MH-60M, CV-22 and MC-130. The new radar will address obsolescence issues for today's legacy radar system, the AN/APQ-174B and AN/APQ-186.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 7 AN/APQ 187 B-kits, spares, interim contractor support and production line non-recurring engineering.</p> <p>5. Hostile Fire Indicator System (HFIS) detects anti-aircraft artillery, rocket propelled grenade launches and other small arms fire. By providing detection and angle of arrival information, the HFIS will allow the aircrew to perform evasive and counter-fire actions significantly increasing the aircraft's probability of survival.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 19 A-Kits, 10 B-Kits, spares, and integration support.</p> <p>6. The Mission Processor Upgrades (MPU) replace the current Mission Processor (to include the Multi-Function Displays and Control Display Units) within all Army Special Operations Aviation (ARSOA) aircraft. This upgrade increases software processor performance margins and enables the Operational Flight Program (OFP) to accommodate planned future updates. Future updates include: the FAA Global Air Traffic Management (GATM), Situational Awareness For Safe Aircraft Recovery (SAFEAIR) and Cognitive Decision Aiding System (CDAS). SAFEAIR uses inertial navigation systems and onboard data to generate a 3-dimensional representation of the Earth's surface to increase battle space awareness. CDAS uses information on threat, route, weather, terrain, and friendly forces to rapidly adjust an aircraft's route to and from the objective. This program also includes upgrades to the Common Avionics Architecture System and the Cockpit Management System, which are the software backbone to the OFPs, and upgrades the current embedded Global Positioning System (GPS)/Inertial Navigation System with an all-in-view GPS card in accordance with Global Area Navigation System/Global Airspace Traffic Management requirements.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures and installs 16 Control Display Units (CDU) B-Kits and 10 General Purpose Processing Units (GPPU).</p> <p>7. Secure Real Time Video (SRTV) provides full motion video from ground or air assets to enable real time threat assessment and to maximize mission effectiveness and survivability. SRTV will increase mission success and crew/platform survivability by confirming or denying that the assault plan is viable and that offensive maneuver force is sufficient to overwhelm the enemy.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures and installs 31 B-kits for Army Special Operations Aviation (ARSOA) aircraft.</p> <p>8. MH-47 Low Cost Modifications include Army Engineering Change proposal (ECP) modifications due to the unique configuration of SOF aircraft, SOF-peculiar ECPs, and minor modifications to SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission enhancements.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures MH-47 Low Cost Modifications.</p> <p>9. Low Cost Modifications (A/MH-6M and MH-60) include modifications to the A/MH-6 Mission Enhanced Little Bird (MELB) and MH-60, component miniaturizations, SOF-peculiar ECPs, and minor modifications to SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission enhancements.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures A/MH-6M and MH-60 Low Cost Modifications.</p> <p>10. Simulator Block Updates (SBUD). This program procures updates to weapon system specific MTPS. The SBUD program procures concurrency, obsolescence, and fidelity upgrades for training devices to sustain legacy training capabilities. These MTPS devices replicate all, or parts of all SOF training systems. Rotary wing training systems include, but are not limited to, Advanced Technology Demonstration (ATD) for the MH-47G, MH-60K, MH-60L Block I, MH-60M and A/MH-6M. Joint close air support training systems include, but are not limited to, SOF Air-Ground Interface System, Joint Terminal Control Training and Rehearsal System, and Joint Terminal Aircraft Control Interim Systems. Ground based systems also included are distributed training, planning and rehearsal systems and all associated database production systems.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160482BB, 1160403BB, 1160427BB
<p>FY 2015 PROGRAM JUSTIFICATION: Continues to procure modifications to aircrew training devices, based on concurrency and obsolescence priorities, to sustain legacy training capabilities.</p> <p>11. Silent Knight Radar (SKR) Terrain Following/Terrain Avoidance Radar (TF/TA) Simulator: Integrates, tests, and validates the SKR capability into the MH-47G and MH-60 combat mission simulators. This is a SOF-common, multi-mode radar characterized by a Low Probability of Intercept/ Low Probability of Detection capability.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures one SKR TF/TA trainer.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT									Aggregated Items: ROTARY WING UPGRADES/ SUSTAINMENT						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Modifications																					
1 / Baseline			-	-	1,652.381	-	-	11.310	-	-	9.926	-	-	7.975	-	-	-	-	-	7.975	
2 / Overseas Contingency Operations			-	-	11.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Modifications			-	-	1,663.731	-	-	11.310	-	-	9.926	-	-	7.975	-	-	-	-	-	7.975	
Mission Training and Preparation System																					
1 / Simulator Block Updates (SBUD) (USASOC)			-	-	-	-	-	-	-	-	2.956	-	-	9.662	-	-	-	-	-	9.662	
2 / SBUD Production Support (USASOC)			-	-	-	-	-	-	-	-	1.351	-	-	1.376	-	-	-	-	-	1.376	
Subtotal: Mission Training and Preparation System			-	-	-	-	-	-	-	-	4.307	-	-	11.038	-	-	-	-	-	11.038	
Silent Knight Terrain Following/Terrain Avoidance Radar Simulator																					
1 / TF/TA Radar Prime Mission Product (USASOC)			-	-	-	-	-	-	0.519	1	0.519	-	-	-	-	-	-	-	-	-	
2 / TF/TA Production Support (USASOC)			-	-	-	-	-	-	-	-	1.332	-	-	-	-	-	-	-	-	-	
Subtotal: Silent Knight Terrain Following/ Terrain Avoidance Radar Simulator			-	-	-	-	-	-	-	-	1.851	-	-	-	-	-	-	-	-	-	
Modification Commercial Spares																					
Commercial Spares			-	-	-	-	-	-	-	-	-	-	-	1.500	-	-	-	-	-	1.500	
Subtotal: Modification Commercial Spares			-	-	-	-	-	-	-	-	-	-	-	1.500	-	-	-	-	-	1.500	
Total			-	-	1,663.731	-	-	11.310	-	-	16.084	-	-	20.513	-	-	-	-	-	20.513	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT										Aggregated Items: ROTARY WING UPGRADES/ SUSTAINMENT					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications																				
1 / Baseline			-	-	18.116	-	-	67.329	-	-	70.021	-	-	56.503	Continuing			Continuing		
2 / Overseas Contingency Operations			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
<i>Subtotal: Modifications</i>			-	-	18.116	-	-	67.329	-	-	70.021	-	-	56.503	Continuing			Continuing		
Mission Training and Preparation System																				
1 / Simulator Block Updates (SBUD) (USASOC)			-	-	9.802	-	-	19.591	-	-	8.994	-	-	8.710	-	-	-	-	-	59.715
2 / SBUD Production Support (USASOC)			-	-	1.390	-	-	1.422	-	-	1.452	-	-	1.476	-	-	-	-	8.467	
<i>Subtotal: Mission Training and Preparation System</i>			-	-	11.192	-	-	21.013	-	-	10.446	-	-	10.186	-	-	-	-	68.182	
Silent Knight Terrain Following/Terrain Avoidance Radar Simulator																				
1 / TF/TA Radar Prime Mission Product (USASOC)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
2 / TF/TA Production Support (USASOC)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
<i>Subtotal: Silent Knight Terrain Following/ Terrain Avoidance Radar Simulator</i>			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Modification Commercial Spares																				
Commercial Spares			-	-	1.526	-	-	1.551	-	-	3.156	-	-	1.605	Continuing			Continuing		
<i>Subtotal: Modification Commercial Spares</i>			-	-	1.526	-	-	1.551	-	-	3.156	-	-	1.605	Continuing			Continuing		
Total			-	-	30.834	-	-	89.893	-	-	83.623	-	-	68.294	Continuing			Continuing		
Remarks: ##This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013																				

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT				Modification Number / Title: 1 / SIRFC			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	397.674	32.356	21.004	12.829	-	12.829	11.749	13.931	8.113	4.500	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	397.674	32.356	21.004	12.829	-	12.829	11.749	13.931	8.113	4.500	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	397.674	32.356	21.004	12.829	-	12.829	11.749	13.931	8.113	4.500	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	17.600	9.400	-	-	-	-	-	-	-	-	-	27.000
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This program provides for the Suite of Integrated Radio Frequency (SIRFC) capability. SIRFC is the next generation of Radio Frequency (RF) detection and countermeasures for Army Special Operations Aviation (ARSOA) MH-47, MH-60 and V-22 aircraft. It replaces current obsolete RF Aircraft Survivability Equipment (ASE) systems which provide inadequate ARSOA RF threat detection, awareness, and countermeasures capability. SIRFC passively detects and actively counters radar-guided missile systems for ARSOA aircraft. SIRFC is a critical component of ARSOA deep, clandestine penetration capabilities, as the state-of-the-art Radar Warning Receiver (RWR) provides enhanced situational awareness and the advanced radar-jamming components provide defensive capabilities required to defeat RF threats identified in the United States Special Operations Command (USSOCOM) Threat Environment Description. Jammers consist of both LRU-2 (Line Replaceable Unit), High Power Remote Transmitter (HPRT), and LRU-3 Electronics countermeasures. Digital RF Memory (DRFM) and Fast Acquisition (Fast AQ) Receiver and pre-planned product improvements provide state-of-the-art capability against advanced RF threats. This P-3A reflects the updated negotiated prices, new contract terms allowing individual LRU purchases, and Economic Order Quantity (EOQ) procurements. Pricing is heavily affected by order quantity.

Development Status/Major Development Milestones

Date	Title	Description
Sep 2005	Milestone C Acquisition Decision Memorandum Signed	
Nov 2005	Low Rate Initial Production (LRIP) Contract Award	
Sep 2007	Initial Operational Test & Evaluation (IOT&E) Completed	
Apr 2008	Full Rate Production (FRP) Contract Award	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT						Modification Number / Title: 1 / SIRFC				
Models of Systems Affected: MH-47G/MH-60M			Modification Type: Survivability						Related RDT&E PEs: 1160403BB, 1160482BB				
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Suite of Integrated Radio Frequency Countermeasures													
B Kits													
Recurring													
MH-47G Radar Warning Receiver (RWR) (LRUs-1/4/5)		80 / 88.441	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	80 / 88.441
MH-47G LRU-1		21 / 17.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 17.100
MH-47G LRU-4		21 / 13.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 13.600
MH-47G LRU-5		21 / 0.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 0.700
MH-47G LRU-3 ⁽¹⁾		49 / 39.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	49 / 39.400
MH-60M LRU-1		53 / 42.900	17 / 16.156	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 59.056
MH-60M LRU-4		70 / 45.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 45.400
MH-60M LRU-5		70 / 2.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	70 / 2.200
MH-60M LRU-2		12 / 2.900	- / -	12 / 3.000	13 / 3.200	- / -	13 / 3.200	- / -	- / -	- / -	- / -	- / -	37 / 9.100
MH-60M LRU-3		12 / 4.800	- / -	33 / 15.130	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	45 / 19.930
DIRFM/FAST AQ		- / -	- / -	- / -	- / 4.000	- / -	- / 4.000	- / 3.900	- / 9.405	- / 2.642	- / -	- / -	- / 19.947
INITIAL SPARES		- / -	- / 9.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.400
Subtotal: Recurring		- / 257.441	- / 25.556	- / 18.130	- / 7.200	- / -	- / 7.200	- / 3.900	- / 9.405	- / 2.642	- / -	- / -	- / 324.274
Subtotal: Suite of Integrated Radio Frequency Countermeasures		409 / 257.441	17 / 25.556	45 / 18.130	13 / 7.200	- / -	13 / 7.200	- / 3.900	- / 9.405	- / 2.642	- / -	- / -	484 / 324.274
Subtotal: Procurement, All Modification Items		- / 257.441	- / 25.556	- / 18.130	- / 7.200	- / -	- / 7.200	- / 3.900	- / 9.405	- / 2.642	- / -	Continuing	Continuing
Support (All Modification Items)													
Qualification/Flight Test Support		- / 6.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.000
Obsolescence/Engineering Change Proposal		- / 7.793	- / 4.700	- / 2.874	- / 5.629	- / -	- / 5.629	- / 6.079	- / 2.160	- / 3.324	- / 2.425	Continuing	Continuing
Fielding Support ⁽²⁾		- / 11.240	- / 2.100	- / -	- / -	- / -	- / -	- / 1.770	- / 2.366	- / 2.147	- / 2.075	Continuing	Continuing
Prior Year Funding		- / 115.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 115.200
Subtotal: Support		- / 140.233	- / 6.800	- / 2.874	- / 5.629	- / -	- / 5.629	- / 7.849	- / 4.526	- / 5.471	- / 4.500	Continuing	Continuing
Installation													
Subtotal: Installation		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total													
Total Cost (Procurement + Support + Installation)		397.674	32.356	21.004	12.829	-	12.829	11.749	13.931	8.113	4.500	Continuing	Continuing

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 1 / SIRFC	
Modification Item 1 of 1: Suite of Integrated Radio Frequency Countermeasures							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: various			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Various						Installation Quantity: 486	
Footnotes: ⁽¹⁾ Jammers are purchased at significant cost savings (Economic Order Quantity) in FY 2008 and required up front to support the MH-47 (2 each LRU-3 per MH-47 Shipset). Beginning with the FY 2008 contract award; negotiated terms allow for individual LRU purchases. ⁽²⁾ Suite of Integrated Radio Frequency Countermeasures fielding support funds test equipment (PLM-4, USM-670), Aircraft adapter kits, fully representative diagnostic maintenance bench, Initial Depot Layin (IDL) / Aviation Unit Maintenance (AVUM) sparing, training, publications, and deployment support kits.							

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 2 / A/MH-6M Improved Seat System

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3.624	6.527	5.072	5.028	-	5.028	-	-	-	-	-	20.251
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	3.624	6.527	5.072	5.028	-	5.028	-	-	-	-	-	20.251
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3.624	6.527	5.072	5.028	-	5.028	-	-	-	-	-	20.251

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	1.335	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This program develops, qualifies, procures, and integrates a new lightweight and compact seat system for the A/MH-6M aircraft that improves crashworthiness, pilot comfort, reduces pilot fatigue, and provides ballistic protection. This effort addresses and resolves the number one priority critical safety-of-flight issue identified by the 160th Special Operations Aviation Regiment (Airborne). The existing seat system in the A/MH-6M platform is a legacy system that dates back to 1960's technology. The maximum take-off gross weight for the A/MH-6 has grown from approximately 2,500 lbs to 4,700 lbs. Structural modifications anticipated in order to support this effort include, but are not limited to, the existing cockpit crush box structure, primary airframe structural load carrying bulkhead, critical flight control systems, relocation of existing avionics, and the landing gear system. This effort will develop the depot level aircraft modification and installation instructions.

Development Status/Major Development Milestones

Date	Title	Description
Feb 2010	Program Initiation	
Aug 2011	Production Decision	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT				Modification Number / Title: 2 / A/MH-6M Improved Seat System					
Models of Systems Affected: A/MH-6M				Modification Type: Safety				Related RDT&E PEs: 1160482BB, 1160403BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 6.255	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.255	
Procurement													
Modification Item 1 of 1: A/MH-6M Improved Seat System													
B Kits													
Recurring													
Shipset Hardware	19 / 2.361	25 / 3.800	4 / 0.600	3 / 0.528	- / -	3 / 0.528	- / -	- / -	- / -	- / -	- / -	51 / 7.289	
Subtotal: Recurring	- / 2.361	- / 3.800	- / 0.600	- / 0.528	- / -	- / 0.528	- / -	- / -	- / -	- / -	- / -	- / 7.289	
Subtotal: A/MH-6M Improved Seat System	19 / 2.361	25 / 3.800	4 / 0.600	3 / 0.528	- / -	3 / 0.528	- / -	- / -	- / -	- / -	- / -	51 / 7.289	
Subtotal: Procurement, All Modification Items	- / 2.361	- / 3.800	- / 0.600	- / 0.528	- / -	- / 0.528	- / -	- / -	- / -	- / -	- / -	- / 7.289	
Support (All Modification Items)													
Engineering Support	- / 1.263	- / 0.200	- / 0.272	- / 0.300	- / -	- / 0.300	- / -	- / -	- / -	- / -	Continuing	Continuing	
Subtotal: Support	- / 1.263	- / 0.200	- / 0.272	- / 0.300	- / -	- / 0.300	- / -	- / -	- / -	- / -	Continuing	Continuing	
Installation													
Modification Item 1 of 1: A/MH-6M Improved Seat System	- / -	13 / 2.527	19 / 4.200	19 / 4.200	- / -	19 / 4.200	- / -	- / -	- / -	- / -	- / -	51 / 10.927	
Subtotal: Installation	- / -	- / 2.527	- / 4.200	- / 4.200	- / -	- / 4.200	- / -	- / -	- / -	- / -	- / -	- / 10.927	
Total													
Total Cost (Procurement + Support + Installation)	3.624	6.527	5.072	5.028	-	5.028	-	-	-	-	-	20.251	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014																					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT										Modification Number / Title: 2 / A/MH-6M Improved Seat System																
Modification Item 1 of 1: A/MH-6M Improved Seat System																															
Modification Item MDAP/MAIS Code:																															
Manufacturer Information																															
Manufacturer Name: Various												Manufacturer Location: Various																			
Administrative Leadtime (in Months): 3												Production Leadtime (in Months): 12																			
Dates	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019						
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Bluegrass Army Depot																															
Installation Cost		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total																		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)																	
Prior Years		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2013		- / -	13 / 2.527	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 2.527																		
FY 2014		- / -	- / -	19 / 4.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	19 / 4.200																		
FY 2015		- / -	- / -	- / -	19 / 4.200	- / -	19 / 4.200	- / -	- / -	- / -	- / -	- / -	19 / 4.200																		
FY 2016		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2017		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2018		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
FY 2019		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -																		
Total		- / -	13 / 2.527	19 / 4.200	19 / 4.200	- / -	19 / 4.200	- / -	- / -	- / -	- / -	- / -	51 / 10.927																		
Installation Schedule																															
	PYS	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
In	-	1	4	4	4	5	4	5	5	5	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51			
Out	-	-	1	4	4	4	5	4	5	5	5	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	51			

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 3 / MH-47 Block Upgrades

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	15.165	9.095	30.013	26.045	-	26.045	17.733	14.142	14.934	18.193	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	15.165	9.095	30.013	26.045	-	26.045	17.733	14.142	14.934	18.193	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	15.165	9.095	30.013	26.045	-	26.045	17.733	14.142	14.934	18.193	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This modification incorporates Pre-Planned Product Improvements and emerging Army and Army Special Operations Aviation (ARSOA) technologies that combat experience has shown are needed for effective operational maneuver, survivability, and safety, into 61 MH-47G aircraft following initial Boeing production and unit fielding. The MH-47G is a low-density/high-demand asset that is critical to executing Overseas Contingency Operations (OCO) missions. This program incorporates ARSOA's developed technologies and required technologies based on combat experience. The Army is required to provide common parts for installation in the MH-47G. Army capabilities to be incorporated into the MH-47G include Digital Advanced Flight Control System (DAFCS) and Digital Intercom System. ARSOA upgrades include Crashworthy Crew/Gunner Seats, Improved Infrared (IR) coatings and nacelle treatments, software updates and aircraft electrical upgrades. DAFCS improves aircraft handling characteristics and vastly improves safety in Degraded Visual Environment (DVE) (brownout) conditions, aerial refueling and amphibious operations. DAFCS adds the longitudinal axis to the flight coupling of the aircraft and the potential to allow coupled terrain following operations and automated flight control responses or commands during aircraft emergencies. Accelerating the fielding of DAFCS will greatly reduce the potential for an aircraft mishap resulting in the loss of aircraft and/or life in a DVE. Digital communications improve required joint system connectivity and situational awareness to provide greater force protection and improved Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance capabilities. High on the user's list of priorities due to longer mission durations as a result of recent operations is the need for Improved Crashworthy Seats to support crew members during medium to long-range SOF mission profiles. Increasing crew performance and reducing chronic musculoskeletal injuries, all while maintaining a crashworthy posture, is critical to successful mission performance. Improved IR coatings increase survivability through the reduction of IR signature of known heat sources such as transmissions, oil coolers and engine nacelles. With the installation and fielding of the IR exhaust suppression system, these areas of the aircraft become the primary emission sources. Airframe improvements and mission equipment packages are completed at the Special Operations Forces Support Activity to save money and rapidly bring improved capability to the warfighter. Costs associated with the installation of the A-kits and B-kits are included as part of the A-kit procurement.

Development Status/Major Development Milestones

Date	Title	Description
Nov 2012	Initiate Contract for Block 2.3 Systems Integration Qualification	
May 2013	Deliver Systems Integration Qualification Aircraft	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 3 / MH-47 Block Upgrades

Development Status/Major Development Milestones		
Date	Title	Description
Nov 2013	Initiate Contract for Block 2.3 Production	
Sep 2014	Deliver 1st Production Aircraft	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 3 / MH-47 Block Upgrades			
Models of Systems Affected: MH-47G				Modification Type: Added Capability					Related RDT&E PEs: 1160403BB, 1160482BB			
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160403BB												
Procurement												
Modification Item 1 of 1: MH-47 Block I Upgrades												
A Kits												
Recurring												
MH-47 Block I												
Digital Advanced Flight Control System (DAFCS) (3)												
MH-47 Block II												
Subtotal: Recurring												
B Kits												
Recurring												
Government Furnished Equipment (GFE)												
MH-47 Block I												
MH-47 Block II												
Subtotal: Recurring												
Subtotal: MH-47 Block I Upgrades												
Subtotal: Procurement, All Modification Items												
Support (All Modification Items)												
Engineering Change Proposals												
Systems Engineering/Integration (4)												
Publications/Integrated Logistics Support												
Subtotal: Support												
Installation												
Subtotal: Installation												
Total												
Total Cost (Procurement + Support + Installation)												

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 3 / MH-47 Block Upgrades	
Modification Item 1 of 1: MH-47 Block I Upgrades							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Blue Grass Army Depot						Installation Quantity: 0	
<p>Footnotes:</p> <p>⁽³⁾ Nine A-Kits (DAFCS) funded in Title IX and low-cost mods.</p> <p>⁽⁴⁾ Funds Non-Recurring engineering, software updates and airworthiness release support.</p>							

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT				Modification Number / Title: 4 / Silent Knight TF/TA Radar			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.073	22.575	21.180	-	21.180	44.322	42.650	43.099	46.716	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.073	22.575	21.180	-	21.180	44.322	42.650	43.099	46.716	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.073	22.575	21.180	-	21.180	44.322	42.650	43.099	46.716	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	1.506	1.533	3.676	-	3.676	7.882	8.065	8.238	9.359	41.700	81.959
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This program procures a Special Operations Forces(SOF)-common Silent Knight Radar (SKR) Terrain Following/Terrain Avoidance (TF/TA). The SKR TF/TA system provides SOF common low-probability of intercept/low-probability of detection (LPI/LPD) radar to defeat advanced passive detection threats while maintaining ability to fly safe TF. This radar is targeted for use on all MH-47G Chinook Heavy , MH-60M Blackhawk helicopters, CV-22 Tilt-Rotor, and MC-130 aircraft. The new radar will address obsolescence issues for today's legacy radar system, the AN/APQ-174B and AN/APQ-186.

Development Status/Major Development Milestones

Date	Title	Description
Jul 2013	Low-Rate Initial Production	Completed development and qualification testing in FY 2014. Purchased 6 Low-Rate Initial Production units. Will begin operational testing in FY 2015. Full Rate Production will follow operational testing.

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 4 / Silent Knight TF/TA Radar				
Models of Systems Affected: MH-47G, MH-60M, MC-130, CV-22				Modification Type: Added Capability				Related RDT&E PEs: 1160482BB, 1160403BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 129.200	- / 21.985	- / 12.200	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.000	- / -	- / 168.385	
Procurement													
Modification Item 1 of 1: Silent Knight Terrain Following/Terrain Avoidance Radar (SKR TF/TA)													
A Kits													
Recurring													
AN/APQ-187	- / -	- / 0.100	- / 0.900	- / 0.770	- / -	- / 0.770	- / 1.600	- / 1.485	- / 1.500	- / 1.600	Continuing	Continuing	
Subtotal: Recurring	- / -	- / 0.100	- / 0.900	- / 0.770	- / -	- / 0.770	- / 1.600	- / 1.485	- / 1.500	- / 1.600	- / -	- / 7.955	
B Kits													
Recurring													
AN/APQ-187	- / -	1 / 2.216	8 / 18.667	7 / 16.100	- / -	7 / 16.100	16 / 33.600	15 / 31.500	15 / 31.725	16 / 33.600	Continuing	Continuing	
INITIAL SPARES	- / -	- / 1.506	- / 1.533	- / 3.676	- / -	- / 3.676	- / 7.882	- / 8.065	- / 8.238	- / 9.359	Continuing	Continuing	
Subtotal: Recurring	- / -	1 / 3.722	8 / 20.200	7 / 19.776	- / -	7 / 19.776	16 / 41.482	15 / 39.565	15 / 39.963	16 / 42.959	Continuing	Continuing	
Subtotal: Silent Knight Terrain Following/Terrain Avoidance Radar (SKR TF/TA)	- / -	1 / 3.822	8 / 21.100	7 / 20.546	- / -	7 / 20.546	16 / 43.082	15 / 41.050	15 / 41.463	16 / 44.559	- / -	78 / 215.702	
Subtotal: Procurement, All Modification Items	- / -	- / 3.822	- / 21.100	- / 20.546	- / -	- / 20.546	- / 43.082	- / 41.050	- / 41.463	- / 44.559	Continuing	Continuing	
Support (All Modification Items)													
Interim Contractor Support (ICS)	- / -	- / -	- / 1.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Engineering Change Proposals (ECPs)	- / -	- / 0.200	- / -	- / -	- / -	- / -	- / 0.400	- / 0.700	- / 0.800	- / 1.079	Continuing	Continuing	
Other	- / -	- / 0.051	- / 0.375	- / 0.634	- / -	- / 0.634	- / 0.840	- / 0.900	- / 0.836	- / 1.078	Continuing	Continuing	
Subtotal: Support	- / -	- / 0.251	- / 1.475	- / 0.634	- / -	- / 0.634	- / 1.240	- / 1.600	- / 1.636	- / 2.157	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	4.073	22.575	21.180	-	21.180	44.322	42.650	43.099	46.716	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 4 / Silent Knight TF/TA Radar	
Modification Item 1 of 1: Silent Knight Terrain Following/Terrain Avoidance Radar (SKR TF/TA)							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: Forest, MS			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>): 14			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates	Jul 2013	Apr 2014	Jul 2015	Feb 2016	Feb 2017	Feb 2018	Feb 2019
Delivery Dates		Dec 2014	Apr 2015	Sep 2016	Apr 2017	Apr 2018	Apr 2019
Installation Information							
Method of Implementation (Organic): Silent Knight Terrain Following/Terrain Avoidance Radar						Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 5 / Hostile Fire Indicator System (HFIS)			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.040	8.452	5.932	5.537	-	5.537	4.378	-	-	-	-	26.339
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2.040	8.452	5.932	5.537	-	5.537	4.378	-	-	-	-	26.339
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.040	8.452	5.932	5.537	-	5.537	4.378	-	-	-	-	26.339

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.200	0.400	1.400	0.300	-	0.300	0.300	-	-	-	-	2.600
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Hostile Fire Indicating System (HFIS) detects, classifies, and alerts the aircrew to the presence of small caliber, crew-served, anti-aircraft, and rocket propelled grenade firing. By providing detection and angle of arrival information, the HFIS will allow aircrews to perform evasive maneuvers and counter-fire, significantly increasing the aircraft's probability of survival. The HFIS will be employed on the MH-47G and MH-60M aircraft. Army Special Operations Aviation (ARSOA) has identified a significant capability gap to detect hostile fire. The HFIS will improve the capability to conduct combat operations successfully and increase the chances of aircrew survivability.

Development Status/Major Development Milestones

Date	Title	Description
Feb 2010	Program Initiation	Begin Development Effort

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT				Modification Number / Title: 5 / Hostile Fire Indicator System (HFIS)					
Models of Systems Affected: MH-47G/MH-60M			Modification Type: Survivability					Related RDT&E PEs: 1160403BB, 1160482BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 2: MH-60M Kits													
A Kits													
Recurring													
MH-60M A-Kit	2 / 0.100	20 / 0.400	23 / 0.500	9 / 0.200	- / -	9 / 0.200	- / -	- / -	- / -	- / -	- / -	54 / 1.200	
Subtotal: Recurring	2 / 0.100	20 / 0.400	23 / 0.500	9 / 0.200	- / -	9 / 0.200	- / -	- / -	- / -	- / -	- / -	54 / 1.200	
B Kits													
Recurring													
MH-60M B-Kit	- / 0.100	- / 0.400	- / 1.100	- / 1.600	- / -	- / 1.600	- / 2.100	- / -	- / -	- / -	- / -	- / 5.300	
Subtotal: Recurring	- / 0.100	- / 0.400	- / 1.100	- / 1.600	- / -	- / 1.600	- / 2.100	- / -	- / -	- / -	- / -	- / 5.300	
Subtotal: MH-60M Kits	2 / 0.200	20 / 0.800	23 / 1.600	9 / 1.800	- / -	9 / 1.800	- / 2.100	- / -	- / -	- / -	- / -	54 / 6.500	
Modification Item 2 of 2: MH-47G Kits													
A Kits													
Recurring													
MH-47G A-Kit	4 / 0.200	20 / 0.468	19 / 0.400	10 / 0.200	- / -	10 / 0.200	- / -	- / -	- / -	- / -	- / -	53 / 1.268	
Subtotal: Recurring	4 / 0.200	20 / 0.468	19 / 0.400	10 / 0.200	- / -	10 / 0.200	- / -	- / -	- / -	- / -	- / -	53 / 1.268	
B Kits													
Recurring													
MH-47G B-Kit	- / 0.200	- / 0.400	- / 1.000	- / 1.300	- / -	- / 1.300	- / 1.600	- / -	- / -	- / -	- / -	- / 4.500	
SPARES	- / -	- / 3.400	- / 1.400	- / 0.300	- / -	- / 0.300	- / 0.300	- / -	- / -	- / -	- / -	- / 5.400	
Subtotal: Recurring	- / 0.200	- / 3.800	- / 2.400	- / 1.600	- / -	- / 1.600	- / 1.900	- / -	- / -	- / -	- / -	- / 9.900	
Subtotal: MH-47G Kits	4 / 0.400	20 / 4.268	19 / 2.800	10 / 1.800	- / -	10 / 1.800	- / 1.900	- / -	- / -	- / -	- / -	53 / 11.168	
Subtotal: Procurement, All Modification Items	- / 0.600	- / 5.068	- / 4.400	- / 3.600	- / -	- / 3.600	- / 4.000	- / -	- / -	- / -	- / -	- / 17.668	
Support (All Modification Items)													
Integration Support	- / 0.740	- / 2.384	- / 1.532	- / 1.937	- / -	- / 1.937	- / 0.378	- / -	- / -	- / -	- / -	- / 6.971	
Integrated Logistical Support	- / 0.700	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.700	
Subtotal: Support	- / 1.440	- / 3.384	- / 1.532	- / 1.937	- / -	- / 1.937	- / 0.378	- / -	- / -	- / -	- / -	- / 8.671	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT						Modification Number / Title: 5 / Hostile Fire Indicator System (HFIS)				
Models of Systems Affected: MH-47G/MH-60M			Modification Type: Survivability					Related RDT&E PEs: 1160403BB, 1160482BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Total Cost (Procurement + Support + Installation)	2.040	8.452	5.932	5.537	-	5.537	4.378	-	-	-	-	26.339	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command					Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 5 / Hostile Fire Indicator System (HFIS)	
Modification Item 1 of 2: MH-60M Kits							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Raytheon / BBN Technologies					Manufacturer Location: Cambridge, MA		
Administrative Leadtime (<i>in Months</i>):					Production Leadtime (<i>in Months</i>):		
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates			Mar 2015				
Delivery Dates				Mar 2016			
Installation Information							
Method of Implementation (Organic): BGAD					Installation Quantity: 72		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command					Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 5 / Hostile Fire Indicator System (HFIS)	
Modification Item 2 of 2: MH-47G Kits							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Raytheon/BBN Technologies				Manufacturer Location: Cambridge, MA			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates			Mar 2015				
Delivery Dates				Mar 2016			
Installation Information							
Method of Implementation (Organic): BGAD					Installation Quantity: 69		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command				Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1		P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT		Modification Number / Title: 6 / Mission Processor Upgrades (MPU)	

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.615	2.920	9.776	14.390	-	14.390	14.775	21.287	10.805	7.842	-	95.410
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	13.615	2.920	9.776	14.390	-	14.390	14.775	21.287	10.805	7.842	-	95.410
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.615	2.920	9.776	14.390	-	14.390	14.775	21.287	10.805	7.842	-	95.410

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	2.100	-	-	4.125	-	4.125	0.400	0.600	0.595	-	-	7.820
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Mission Processor Unit (MPU) program provides for the life-cycle replacement of the current mission and video processors for all Army Special Operations Aviation (ARSOA) Multi-Function Displays (MFD) and Control Display Units (CDU). Upgrading all internal processors increases the processing power to support critical functionality and emerging technologies that will be integrated into the Common Avionics Architecture System (CAAS). This mission processor upgrade provides the processing and memory resources required to incorporate the following functions into the General Purpose Processing Unit (GPPU): (1) Global Air Traffic Management (GATM), replaces ground-based navigation aids with an international requirement that all aircraft be compliant with digital and space-based navigation systems; (2) Situational Awareness for Safe Aircraft Recovery (SAFEAIR), provides passive survivability for flight operations in all-weather conditions by displaying 3-dimensional displays with flight path guidance to increase battlespace awareness in zero-visibility conditions; and (3) Cognitive Decision Aiding System (CDAS), fuses information on threat, route, weather, terrain, friendly forces and instantaneously adjusts an aircraft's route to protect the flight crew in hazardous low levels, night and weather. Automatic Dependent Surveillance-Broadcast (ADS-B) equipment allows Global Positioning System (GPS) equipped aircraft to transmit their location and altitude to other aircraft and air traffic control. This capability has become more and more critical as the Federal Aviation Agency begins shutting down many of their existing surveillance radars.

Development Status/Major Development Milestones

Date	Title	Description
Feb 2011	Mission Processor System Integration/Testing	GPPU Integrated Logistics Support

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 6 / Mission Processor Upgrades (MPU)				
Models of Systems Affected: MH-47G/MH-60M/MH-6				Modification Type: Added Capability					Related RDT&E PEs: 1160403BB, 1160482BB				
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: Mission Processor Upgrades													
B Kits													
Recurring													
A/MH-6 B-Kits	51 / 0.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 0.700	
MH-60 B-Kits ⁽⁵⁾	31 / 8.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	31 / 8.600	
CDU Retrofits	- / 1.912	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.012	
MH-47G B-Kits ⁽⁶⁾	8 / 2.200	5 / 1.375	30 / 8.300	16 / 4.400	- / -	16 / 4.400	- / -	- / -	- / -	- / -	- / -	59 / 16.275	
Data Concentrator Unit (DCU)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 1.200	57 / 5.025	68 / 6.450	- / -	141 / 12.675	
Multi-Functional Display Unit (MFD)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 1.392	- / -	5 / 1.392	
Subtotal: Recurring	90 / 13.412	5 / 1.475	30 / 8.300	16 / 4.400	- / -	16 / 4.400	- / -	16 / 1.200	57 / 5.025	73 / 7.842	- / -	287 / 41.654	
Non-Recurring													
Mission Processor Non-Recurring Engineering	- / 0.203	- / 1.445	- / 0.276	- / 0.600	- / -	- / 0.600	- / 0.200	- / 4.137	- / 1.725	- / -	- / -	- / 8.586	
Spares	- / -	- / -	- / -	- / 4.125	- / -	- / 4.125	- / 0.400	- / 0.600	- / 0.595	- / -	- / -	- / 5.720	
Subtotal: Non-Recurring	- / 0.203	- / 1.445	- / 0.276	- / 4.725	- / -	- / 4.725	- / 0.600	- / 4.737	- / 2.320	- / -	- / -	- / 14.306	
Subtotal: Mission Processor Upgrades	90 / 13.615	5 / 2.920	30 / 8.576	16 / 9.125	- / -	16 / 9.125	- / 0.600	16 / 5.937	57 / 7.345	73 / 7.842	- / -	287 / 55.960	
Modification Item 2 of 4: Auto Dependent Surveillance - Broadcast (ADS-B)													
B Kits													
Recurring													
ADS-B B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.050	187 / 1.890	- / -	- / -	192 / 1.940	
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.050	187 / 1.890	- / -	- / -	192 / 1.940	
Subtotal: Auto Dependent Surveillance - Broadcast (ADS-B)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.050	187 / 1.890	- / -	- / -	192 / 1.940	
Modification Item 3 of 4: CAAS Block Upgrades													
B Kits													
Recurring													
GATM Software	- / -	- / -	- / 0.500	- / 2.700	- / -	- / 2.700	- / 3.400	- / 2.900	- / -	- / -	- / -	- / 9.500	
CDAS Software	- / -	- / -	- / -	- / 1.765	- / -	- / 1.765	- / 5.100	- / 5.300	- / 0.570	- / -	- / -	- / 12.735	
SAFEAIR Software	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.950	- / 2.600	- / -	- / -	- / -	- / 5.550	
Subtotal: Recurring	- / -	- / -	- / 0.500	- / 4.465	- / -	- / 4.465	- / 11.450	- / 10.800	- / 0.570	- / -	- / -	- / 27.785	
Non-Recurring													

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command								Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 6 / Mission Processor Upgrades (MPU)					
Models of Systems Affected: MH-47G/MH-60M/MH-6			Modification Type: Added Capability					Related RDT&E PEs: 1160403BB, 1160482BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
CAAS Block Upgrade Non-Recurring Engineering	- / -	- / -	- / 0.300	- / 0.300	- / -	- / 0.300	- / -	- / -	- / -	- / -	- / -	- / 0.600	
Subtotal: Non-Recurring	- / -	- / -	- / 0.300	- / 0.300	- / -	- / 0.300	- / -	- / -	- / -	- / -	- / -	- / 0.600	
Subtotal: CAAS Block Upgrades	- / -	- / -	- / 0.800	- / 4.765	- / -	- / 4.765	- / 11.450	- / 10.800	- / 0.570	- / -	- / -	- / 28.385	
Modification Item 4 of 4: General Purpose Processing Unit (GPPU)													
B Kits													
Recurring													
MH-47 B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	24 / 1.300	41 / 2.100	4 / 0.200	- / -	- / -	69 / 3.600	
GPPU Integration Units	- / -	- / -	- / -	10 / 0.500	- / -	10 / 0.500	- / -	- / -	- / -	- / -	- / -	10 / 0.500	
MH-60 B-Kits	- / -	- / -	- / -	- / -	- / -	- / -	25 / 1.300	43 / 2.200	4 / 0.200	- / -	- / -	72 / 3.700	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.500	- / -	- / 0.500	- / 2.600	- / 4.300	- / 0.400	- / -	- / -	- / 7.800	
Subtotal: General Purpose Processing Unit (GPPU)	- / -	- / -	- / -	10 / 0.500	- / -	10 / 0.500	49 / 2.600	84 / 4.300	8 / 0.400	- / -	- / -	151 / 7.800	
Subtotal: Procurement, All Modification Items	- / 13.615	- / 2.920	- / 9.376	- / 14.390	- / -	- / 14.390	- / 14.650	- / 21.087	- / 10.205	- / 7.842	- / -	- / 94.085	
Support (All Modification Items)													
ADS-B System Integration/Testing	- / -	- / -	- / 0.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.400	
GPPU Integrated Logistics Support	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.125	- / 0.200	- / 0.600	- / -	- / -	- / 0.925	
Subtotal: Support	- / -	- / -	- / 0.400	- / -	- / -	- / -	- / 0.125	- / 0.200	- / 0.600	- / -	- / -	- / 1.325	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	13.615	2.920	9.776	14.390	-	14.390	14.775	21.287	10.805	7.842	-	95.410	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 6 / Mission Processor Upgrades (MPU)	
Modification Item 1 of 4: Mission Processor Upgrades							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Hardware						Installation Quantity: 287	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 6 / Mission Processor Upgrades (MPU)	
Modification Item 2 of 4: Auto Dependent Surveillance - Broadcast (ADS-B)							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>): 9			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates					Mar 2017	Mar 2018	
Delivery Dates					Dec 2018	Dec 2019	
Installation Information							
Method of Implementation (Organic): Software					Installation Quantity: 192		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 6 / Mission Processor Upgrades (MPU)	
Modification Item 3 of 4: CAAS Block Upgrades							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Rockwell Collins					Manufacturer Location: Cedar Rapids, IA		
Administrative Leadtime (<i>in Months</i>):					Production Leadtime (<i>in Months</i>): 36		
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates		Feb 2014	Feb 2015	Feb 2016	Feb 2017	Feb 2018	Feb 2019
Delivery Dates					Feb 2017	Feb 2018	Feb 2019
Installation Information							
Method of Implementation (Organic): Software						Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 6 / Mission Processor Upgrades (MPU)	
Modification Item 4 of 4: General Purpose Processing Unit (GPPU)							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Rockwell Collins				Manufacturer Location: Cedar Rapids, IA			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>): 12			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates				Feb 2015	Feb 2016	Feb 2017	Feb 2018
Delivery Dates					Feb 2016	Feb 2017	Feb 2018
Installation Information							
Method of Implementation (Organic): Hardware						Installation Quantity: 151	
<p>Footnotes:</p> <p>⁽⁵⁾ 41 MH-60 B Kits shipsets funded within MH-60 Modernization program to meet fielding schedule.</p> <p>⁽⁶⁾ 8 MH-47 B Kit shipsets funded under the MH-47 Chinook Plus-8 program.</p>							

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 7 / Secure Real Time Video (SRTV)

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	6.704	-	6.704	3.784	3.348	1.944	1.810	-	17.590
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	6.704	-	6.704	3.784	3.348	1.944	1.810	-	17.590
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	6.704	-	6.704	3.784	3.348	1.944	1.810	-	17.590

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

This program provides Special Operations Forces (SOF) a real-time video update of enemy location, disposition, and activity prior to insertion on the landing zone. Video feed of the target will enable SOF teams to determine if planned and available combat power is sufficient to accomplish the mission. Assault force will make informed tactical decisions based upon video intelligence received while enroute to the objective. These critical decisions may range from aborting the mission, to requesting indirect fires and precision munitions. Ultimately, Secure Real-Time Video (SRTV) will promote mission success and an economy of force, by ensuring that the assault plan is still viable and that pre-determined ordnance is sufficient to overwhelm the enemy. All SOF aircraft will be modified to accept SRTV B kits. The A/MH-6 modification will be performed in the field, the MH-60 and MH-47 modifications will be performed at Special Operations Forces Support Activity (SOFSa). The B-kits will have a plug-and-play capability; so that SRTV can be used across the fleet as required.

Development Status/Major Development Milestones

Date	Title	Description
Dec 2012	Production Decision	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 7 / Secure Real Time Video (SRTV)				
Models of Systems Affected: MH-47G, MH-60M, A/ MH-6M				Modification Type: Survivability					Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 1: Survivability													
A Kits													
Recurring													
A Kits	- / -	- / -	- / -	158 / 1.074	- / -	158 / 1.074	44 / 0.299	- / -	- / -	- / -	- / -	202 / 1.373	
System Integration/Testing	- / -	- / -	- / -	- / 1.146	- / -	- / 1.146	- / 0.210	- / 0.380	- / -	- / -	- / -	- / 1.736	
Subtotal: Recurring	- / -	- / -	- / -	158 / 2.220	- / -	158 / 2.220	44 / 0.509	- / 0.380	- / -	- / -	- / -	202 / 3.109	
Non-Recurring													
NRE	- / -	- / -	- / -	- / 0.229	- / -	- / 0.229	- / 0.207	- / 0.228	- / 0.224	- / 0.154	- / -	- / 1.042	
Subtotal: Non-Recurring	- / -	- / -	- / -	- / 0.229	- / -	- / 0.229	- / 0.207	- / 0.228	- / 0.224	- / 0.154	- / -	- / 1.042	
B Kits													
Recurring													
MH-60 Install Kits	- / -	- / -	- / -	3 / 0.135	- / -	3 / 0.135	12 / 0.540	12 / 0.540	12 / 0.540	12 / 0.540	- / -	51 / 2.295	
HD Video B-Kits	- / -	- / -	- / -	24 / 0.840	- / -	24 / 0.840	20 / 0.700	28 / 0.980	8 / 0.280	18 / 0.630	- / -	98 / 3.430	
Ku Band Antenna	- / -	- / -	- / -	- / -	- / -	- / -	26 / 0.468	50 / 0.900	50 / 0.900	23 / 0.486	- / -	149 / 2.754	
Subtotal: Recurring	- / -	- / -	- / -	- / 0.975	- / -	- / 0.975	- / 1.708	- / 2.420	- / 1.720	- / 1.656	- / -	- / 8.479	
Non-Recurring													
HD Video NRE	- / -	- / -	- / -	- / 0.800	- / -	- / 0.800	- / -	- / -	- / -	- / -	- / -	- / 0.800	
B-Kits	- / -	- / -	- / -	31 / 2.480	- / -	31 / 2.480	17 / 1.360	4 / 0.320	- / -	- / -	- / -	52 / 4.160	
Subtotal: Non-Recurring	- / -	- / -	- / -	- / 3.280	- / -	- / 3.280	- / 1.360	- / 0.320	- / -	- / -	- / -	- / 4.960	
Subtotal: Survivability	- / -	- / -	- / -	216 / 6.704	- / -	216 / 6.704	119 / 3.784	94 / 3.348	70 / 1.944	53 / 1.810	- / -	552 / 17.590	
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 6.704	- / -	- / 6.704	- / 3.784	- / 3.348	- / 1.944	- / 1.810	- / -	- / 17.590	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	6.704	-	6.704	3.784	3.348	1.944	1.810	-	17.590	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 7 / Secure Real Time Video (SRTV)	
Modification Item 1 of 1: Survivability							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: General Micro Systems Inc.				Manufacturer Location: Rancho Cucamonga, CA			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): TBD						Installation Quantity: 0	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160482BB, 1160403BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	29.267	3.675	14.100	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Army Special Operations Aviation (ARSOA) provides organic aviation support to Special Operations Forces (SOF) for world-wide contingency operations and low-intensity conflicts. ARSOA utilizes 72 highly specialized MH-60 aircraft capable of world-wide rapid deployment operations and penetration of hostile areas for these missions. The aircraft are capable of operating at extended ranges under adverse weather conditions and harsh environments deep in enemy territory. They are used to infiltrate, provide logistics for, reinforce, and extract SOF. The MH-60 Modernization Program procurement line item provides for the SOF-peculiar engineering and modifications to convert the U.S. Army common UH-60M into the SOF-configured MH-60M. The MH-60M program will provide ARSOA with a single model, zero time fleet of aircraft prepared to support SOF into the foreseeable future. The Engine Program and installation of SOF Mission Equipment Packages are part of the MH-60 program. This program was reduced in FY 2013 by \$10.253 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-3a - 1 / MH-60 Modernization Program	P-3a		-	-	706.323	-	-	97.504	-	-	81.457	-	-	3.021	-	-	-	-	-	3.021
Total Gross/Weapon System Cost			-	-	706.323	-	-	97.504	-	-	81.457	-	-	3.021	-	-	-	-	-	3.021
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-3a - 1 / MH-60 Modernization Program	P-3a		-	-	6.244	-	-	6.485	-	-	6.619	-	-	6.818	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160482BB, 1160403BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	6.244	-	-	6.485	-	-	6.619	-	-	6.818	Continuing			Continuing		

*For the P-3a, Title represents the Modification Number / Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 PROGRAM JUSTIFICATION: Procures A-Kit manufacturing and fitting, system engineering, production support, spares and associated integrated logistics support for the MH-60 aircraft.

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM					Modification Number / Title: 1 / MH-60 Modernization Program		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

This program modifies one first article UH-60M and 72 U.S. Army production UH-60M "Baseline" aircraft into a common MH-60M configuration. The MH-60M configuration will include improvements over the existing MH-60 fleet including Dual Digital Automatic Flight Controls, General Electric YT706-GE-700/SOF engines, wide chord main rotor blades, Common Avionics Architecture System, Common Missile Warning System with Improved Counter Measures Dispenser, and improved aircraft survivability equipment. The aircraft will be certified to 24,500 lbs and this program will result in a common Army Special Operations Aviation MH-60 platform, providing savings in operations and sustainment costs. The existing MH-60K/L is not capable of providing the performance necessary to support Special Operations Force missions in high altitude, high temperature, high gross weight-operations. The wide chord blades and engines on the MH-60M provide the critically needed performance for high, hot, heavy missions commonly required to support Overseas Contingency Operations. This program converts U.S. Army common UH-60M aircraft into the Block 1 MH-60M configuration beginning in FY 2016.

Development Status/Major Development Milestones

Date	Title	Description
Feb 2005	Milestone B Program Initiation	
Aug 2007	Milestone C Production Decision	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM						Modification Number / Title: 1 / MH-60 Modernization Program				
Models of Systems Affected: MH-60			Modification Type: Added Capability					Related RDT&E PEs: 1160482BB					
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160482BB	- / 227.562	- / 5.528	- / 1.251	- / 13.500	- / -	- / 13.500	- / 12.758	- / 3.000	- / 2.554	- / 3.109	- / -	- / 269.262	
Procurement													
Modification Item 1 of 1: MH-60 Modifications													
A Kits													
Non-Recurring													
Manufacturing and Kitting	- / 87.777	- / 20.000	- / 7.600	- / 1.533	- / -	- / 1.533	- / 4.070	- / 4.254	- / 4.419	- / 4.521	- / -	- / 134.174	
Subtotal: Non-Recurring	- / 87.777	- / 20.000	- / 7.600	- / 1.533	- / -	- / 1.533	- / 4.070	- / 4.254	- / 4.419	- / 4.521	- / -	- / 134.174	
B Kits													
Recurring													
Engineering Changes ⁽¹⁾	- / 23.500	- / 0.189	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Government Furnished Equipment (GFE)	- / 104.722	- / 1.966	- / 6.557	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
GFE-Engine ⁽²⁾	141 / 141.585	3 / 3.675	5 / 7.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
OCO Title 9 Funds	- / 12.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.400	
Subtotal: Recurring	141 / 282.207	3 / 5.830	5 / 13.557	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	149 / 301.594	
Subtotal: MH-60 Modifications	141 / 369.984	3 / 25.830	5 / 21.157	- / 1.533	- / -	- / 1.533	- / 4.070	- / 4.254	- / 4.419	- / 4.521	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 369.984	- / 25.830	- / 21.157	- / 1.533	- / -	- / 1.533	- / 4.070	- / 4.254	- / 4.419	- / 4.521	Continuing	Continuing	
Support (All Modification Items)													
System Engineering	- / 29.304	- / 9.899	- / 3.300	- / 0.219	- / -	- / 0.219	- / 0.900	- / 0.952	- / 0.950	- / 1.047	- / -	- / 46.571	
Production Cost ⁽³⁾	- / 28.900	- / 6.388	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 35.288	
Production Support	- / 10.985	- / 0.841	- / 1.000	- / 1.000	- / -	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / -	- / 17.826	
Systems Integration	- / 43.141	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 43.141	
Integrated Logistical Support	- / 49.979	- / 1.770	- / 0.800	- / 0.269	- / -	- / 0.269	- / 0.274	- / 0.279	- / 0.250	- / 0.250	- / -	- / 53.871	
Aircraft De-Mods	- / -	- / -	- / 6.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.100	
Initial Spares	- / 29.267	- / 3.676	- / 14.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Subtotal: Support	- / 191.576	- / 22.574	- / 25.300	- / 1.488	- / -	- / 1.488	- / 2.174	- / 2.231	- / 2.200	- / 2.297	- / -	- / 249.839	
Installation													
Modification Item 1 of 1: MH-60 Modifications	46 / 144.763	14 / 49.100	10 / 35.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 7.000	72 / 235.863	
Subtotal: Installation	- / 144.763	- / 49.100	- / 35.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Total													
Total Cost (Procurement + Support + Installation)	706.323	97.504	81.457	3.021	-	3.021	6.244	6.485	6.619	6.818	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command			Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1		P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM			Modification Number / Title: 1 / MH-60 Modernization Program

Modification Item 1 of 1: MH-60 Modifications

Modification Item MDAP/MAIS Code:

Manufacturer Information

Manufacturer Name: Contractor/Bluegrass Army Depot

Manufacturer Location: Lexington, Kentucky

Administrative Leadtime (*in Months*): 3

Production Leadtime (*in Months*): 12

Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	46 / 144.763	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 144.763
FY 2013	- / -	14 / 49.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	14 / 49.100
FY 2014	- / -	- / -	10 / 35.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 35.000
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2019	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 ⁽⁴⁾ / 7.000	2 / 7.000
Total	46 / 144.763	14 / 49.100	10 / 35.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 7.000	72 / 235.863

Installation Schedule

	PYS	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	42	5	3	5	5	3	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	72	
Out	24	4	5	5	4	4	3	4	5	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	72	

Footnotes:

(1) Engineering Changes: Costs depict transition from Low Rate Initial Production UH-60M to Full Rate Production UH-60M and associated program changes

(2) GFE-Engine: Prior Year Funding for 6 test engines moved to RDTE based on Anti-Deficiency Act issue

(3) Production Cost: FY 2013 Over and Above for Lots I, II, III, IV and rate change increase post Special Operations Forces Support Activity contract transition

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0205MH60SL / MH-60 MODERNIZATION PROGRAM	Modification Number / Title: 1 / MH-60 Modernization Program

⁽⁴⁾ MH-60 Modifications installations were reduced in FY 2013 due to sequestration.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160403BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	675.046	36.951	2.650	48.200	-	48.200	72.366	5.000	36.293	5.000	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	675.046	36.951	2.650	48.200	-	48.200	72.366	5.000	36.293	5.000	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	675.046	36.951	2.650	48.200	-	48.200	72.366	5.000	36.293	5.000	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	89.472	3.000	-	2.700	-	2.700	1.500	-	-	-	Continuing	Continuing
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Non-Standard Aviation (NSAV) line provides funding to purchase, modify and equip Special Operations Forces (SOF) NSAV and Aviation Foreign Internal Defense (AvFID) aircraft to provide the required capabilities outlined below. This line also funds low cost modifications of NSAV and AvFID assets required to support world-wide SOF mobility and strike requirements and priority Partner Nation (PN) training

The NSAV effort is a FY15 new start.

The NSAV Program supports worldwide SOF missions and must have flexible capabilities to facilitate Theater Special Operations Command (TSOC) tactical and strategic objectives. The NSAV program provides Short Take-Off and Landing (STOL), flexible, rapid, responsive operational support of special operations teams. Support to TSOCs and Overseas Contingency Operations (OCO) mission objectives include, but are not limited to: SOF Team situational awareness and Intelligence, Surveillance And Reconnaissance (ISR); mobility in austere and remote locations; strike; casualty evacuation; non-combatant evacuation operations; and humanitarian assistance.

The AvFID fixed wing (FW) aircraft conduct training with priority PNs in support of U.S. strategic objectives. AvFID aircraft must have flexible capabilities to support objective mission sets including, but not limited to, train, advise, and assist PNs in the areas of day and night operations in low-level navigation, airdrop, air land resupply, leaflet drop, MEDVAC, personnel recovery, visual meteorological condition formation, aerial ISR, airborne command and control, convoy escort, close air support, strike, border patrol, counternarcotics, and humanitarian relief.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Non-Standard Aviation	P-40a		-	-	675.038	-	-	36.951	-	-	2.650	-	-	48.200	-	-	-	-	-	48.200

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION											
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost			-	-	675.046	-	-	36.951	-	-	2.650	-	-	48.200	-	-	-	-	-	48.200	
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Non-Standard Aviation	P-40a		-	-	72.366	-	-	5.000	-	-	36.293	-	-	5.000	Continuing			Continuing			
Total Gross/Weapon System Cost			-	-	72.366	-	-	5.000	-	-	36.293	-	-	5.000	Continuing			Continuing			
*For P-40as, Title represents the P40a Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					

Justification:

FY15 Program Justification: Funds aircraft procurement, necessary training system, equipment, and aircraft upgrades/modifications to meet SOF NSAV and AVFID needs.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 1						0207NSAV / NON-STANDARD AVIATION										Non-Standard Aviation				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aviation Foreign Internal Defense (AVFID) - Aircraft																				
1 / Fixed Wing			11.300	4	45.200	11.200	2	22.400	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Aviation Foreign Internal Defense (AVFID) - Aircraft			-	-	45.200	-	-	22.400	-	-	-	-	-	-	-	-	-	-	-	-
Non-Standard Aviation (NSAV) Aircraft																				
3 / Medium, C-146A			20.237	17	344.033	-	-	-	-	-	-	15.000	2	30.000	-	-	-	15.000	2	30.000
4 / Next Generation NSAV			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non-Standard Aviation (NSAV) Aircraft			-	-	344.033	-	-	-	-	-	-	-	-	30.000	-	-	-	-	-	30.000
NSAV Modifications																				
NSAV Low Cost Mods			-	-	-	-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	5.000
Subtotal: NSAV Modifications			-	-	-	-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	5.000
AVFID - Modifications																				
AvFID Modifications			-	-	5.181	-	-	11.551	-	-	-	1.167	9	10.500	-	-	-	1.167	9	10.500
Low Cost Modifications			-	-	-	-	-	-	-	-	2.650	-	-	-	-	-	-	-	-	-
Subtotal: AVFID - Modifications			-	-	5.181	-	-	11.551	-	-	2.650	-	-	10.500	-	-	-	-	-	10.500
Prior Year Efforts																				
1 / Prior Year Efforts			-	-	191.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Efforts			-	-	191.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares																				
1 / Initial Spares			-	-	89.472	-	-	3.000	-	-	-	-	-	2.700	-	-	-	-	-	2.700
Subtotal: Initial Spares			-	-	89.472	-	-	3.000	-	-	-	-	-	2.700	-	-	-	-	-	2.700
Total			-	-	675.038	-	-	36.951	-	-	2.650	-	-	48.200	-	-	-	-	-	48.200

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 1						0207NSAV / NON-STANDARD AVIATION										Non-Standard Aviation				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aviation Foreign Internal Defense (AVFID) - Aircraft																				
1 / Fixed Wing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.600
Subtotal: Aviation Foreign Internal Defense (AVFID) - Aircraft			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.600
Non-Standard Aviation (NSAV) Aircraft																				
3 / Medium, C-146A			16.672	3	50.016	-	-	-	-	-	-	-	-	-	-	-	-	19.275	22	424.049
4 / Next Generation NSAV			-	-	-	-	-	-	-	-	31.293	-	-	-	Continuing			Continuing		
Subtotal: Non-Standard Aviation (NSAV) Aircraft			-	-	50.016	-	-	-	-	-	31.293	-	-	-	Continuing			Continuing		
NSAV Modifications																				
NSAV Low Cost Mods			-	-	3.850	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-	-	-	23.850
Subtotal: NSAV Modifications			-	-	3.850	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-	-	-	23.850
AVFID - Modifications																				
AvFID Modifications			-	-	17.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.232
Low Cost Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.650
Subtotal: AVFID - Modifications			-	-	17.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.882
Prior Year Efforts																				
1 / Prior Year Efforts			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191.160
Subtotal: Prior Year Efforts			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191.160
Initial Spares																				
1 / Initial Spares			-	-	1.500	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Subtotal: Initial Spares			-	-	1.500	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total			-	-	72.366	-	-	5.000	-	-	36.293	-	-	5.000	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0607U28 / U-28
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	43.079	17.958	3.000	-	-	-	-	-	-	-	-	64.037
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	43.079	17.958	3.000	-	-	-	-	-	-	-	-	64.037
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	43.079	17.958	3.000	-	-	-	-	-	-	-	-	64.037
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 Line Item is part of the Military Intelligence Program. The mission of the U-28 is to provide a manned fixed wing capability for improved tactical airborne Intelligence, Surveillance, Reconnaissance, and Targeting in support of Theater Special Operations Forces. The U-28 line funds low cost modifications to the U-28 aircraft to meet evolving mission requirements. There is no associated RDT&E.

This P-1 Line item was reduced in FY 2013 by \$10.172 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	43.079	-	-	17.958	-	-	3.000	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	43.079	-	-	17.958	-	-	3.000	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0607U28 / U-28			Item Number / Title [DODIC]: - / AVIATION

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	43.079	17.958	3.000	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	43.079	17.958	3.000	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	43.079	17.958	3.000	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Air Vehicle Cost																			
Recurring Cost																			
Airframe Modifications and Mission Equipment		-	-	22.639	1.882	4	7.530	-	-	3.000	-	-	-	-	-	-	-	-	-
High Definition Supplemental/ Overseas Contingency		5.110	4	20.440	3.476	3	10.428	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	43.079	-	-	17.958	-	-	3.000	-	-	-	-	-	-	-	-	-
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - Air Vehicle Cost		-	-	43.079	-	-	17.958	-	-	3.000	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	43.079	-	-	17.958	-	-	3.000	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Army Special Operations Aviation (ARSOA) provides organic aviation support to Special Operations Forces (SOF) for world-wide contingency operations and low-intensity conflicts. ARSOA is authorized 69 highly specialized MH-47G Chinook aircraft, capable of world-wide rapid deployment operations and penetration of hostile areas for these missions. Eight additional MH-47G Chinook aircraft will augment the current fleet of 61 to meet the authorized Base of Issue of 69 and address the SOF Rotary Wing Aviation lift capacity gaps. These aircraft are capable of operating at extended ranges under adverse weather conditions in harsh environments, deep into enemy territory. They are used to infiltrate, provide logistics, or to reinforce and extract SOF forces. The additional MH-47G Chinook aircraft will assist the 160th Special Operations Aviation's Regiment Airborne (SOAR-A) in meeting the continuing, critical, time-sensitive needs of the OCO mission; and be fielded in the latest MH-47G configuration; leveraging Army-common technologies to provide the most capable aircraft to the 160th SOAR-A. These costs reflect only MFP-11 funds. MFP-2 costs are funded by the Army to cover long-lead materiel and Government Furnished Equipment (GFE) such as engines and common parts.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	204.981	-	-	154.209	-	-	19.766	-	-	22.230	-	-	-	-	-	22.230
Total Gross/Weapon System Cost			-	-	204.981	-	-	154.209	-	-	19.766	-	-	22.230	-	-	-	-	-	22.230

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401.186

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements:								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401.186

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY 2015 PROGRAM JUSTIFICATION: Procures the government furnished equipment, Block Modifications, non-recurring engineering, publications, program management, and fielding support required for the production of the MH-47G aircraft.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK					Item Number / Title [DODIC]: - / AVIATION		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	204.981	154.209	19.766	22.230	-	22.230	-	-	-	-	-	401.186

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Airframe Production LOT I		24.814	1	24.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CFE		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airframe Production LOT II		-	-	-	18.407	7	128.849	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	24.814	-	-	128.849	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	24.814	-	-	128.849	-	-	-	-	-	-	-	-	-	-	-	-
Hardware Cost																			
Recurring Cost																			
GFE		-	-	64.021	-	-	11.200	-	-	0.994	-	-	7.382	-	-	-	-	-	7.382
Subtotal: Recurring Cost		-	-	64.021	-	-	11.200	-	-	0.994	-	-	7.382	-	-	-	-	-	7.382
Non Recurring Cost																			
Long Lead Materials		-	-	17.415	-	-	7.421	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost		-	-	17.415	-	-	7.421	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	81.436	-	-	18.621	-	-	0.994	-	-	7.382	-	-	-	-	-	7.382
Support Cost																			
Block Modification		-	-	-	-	-	-	-	-	0.600	-	-	3.500	-	-	-	-	-	3.500

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:					
0300D / 02 / 1							0610MH47 / MH-47 CHINOOK							- / AVIATION					
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Non-Recurring Engineering		-	-	74.133	-	-	3.611	-	-	8.620	-	-	5.927	-	-	-	-	-	5.927
Publications/Tech Data		-	-	10.117	-	-	2.383	-	-	5.972	-	-	4.025	-	-	-	-	-	4.025
Fielding Costs		-	-	10.810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost		-	-	95.060	-	-	5.994	-	-	15.192	-	-	13.452	-	-	-	-	-	13.452
Support - Program Management Cost																			
Program Management		-	-	3.671	-	-	0.743	-	-	3.580	-	-	1.396	-	-	-	-	-	1.396
Subtotal: Support - Program Management Cost		-	-	3.671	-	-	0.743	-	-	3.580	-	-	1.396	-	-	-	-	-	1.396
Gross/Weapon System Cost		-	-	204.981	-	-	154.209	-	-	19.766	-	-	22.230	-	-	-	-	-	22.230
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Airframe Production LOT I		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.814	1	24.814
CFE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Airframe Production LOT II		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.407	7	128.849
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153.663
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153.663
Hardware Cost																			
Recurring Cost																			
GFE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.597
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.597
Non Recurring Cost																			
Long Lead Materials		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.836
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.836
Subtotal: Hardware Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108.433
Support Cost																			
Block Modification		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.100

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1								P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK							Item Number / Title [DODIC]: - / AVIATION				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Non-Recurring Engineering		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.291
Publications/Tech Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.497
Fielding Costs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.810
<i>Subtotal: Support Cost</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129.698
Support - Program Management Cost																			
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.390
<i>Subtotal: Support - Program Management Cost</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.390
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401.186

Remarks:

This chart does not accurately reflect flyaway costs in accordance with Department of Defense definitions.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0809RQ11 / RQ-11 UNMANNED AERIAL VEHICLE
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1105232BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.564	1.898	0.850	6.397	-	6.397	10.695	9.514	4.540	4.317	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2.564	1.898	0.850	6.397	-	6.397	10.695	9.514	4.540	4.317	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.564	1.898	0.850	6.397	-	6.397	10.695	9.514	4.540	4.317	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 Line Item is part of the Military Intelligence Program. This Line Item funds Special Operations Forces (SOF)-unique mission kits, mission payloads, weapons, air vehicles, and ground control stations, as part of the Small Unmanned Aircraft System (SUAS) program. These SUAS enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Targeting (ISR&T) capabilities for SOF.

This P-1 Line item was reduced in FY 2013 by \$0.164 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
RQ-11 UNMANNED AERIAL VEHICLE	P-40a		-	-	2.564	-	-	1.898	-	-	0.850	-	-	6.397	-	-	-	-	-	6.397
Total Gross/Weapon System Cost			-	-	2.564	-	-	1.898	-	-	0.850	-	-	6.397	-	-	-	-	-	6.397

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1								P-1 Line Item Number / Title: 0809RQ11 / RQ-11 UNMANNED AERIAL VEHICLE							Aggregated Items: RQ-11 UNMANNED AERIAL VEHICLE				

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
RQ-11 Unmanned Aerial Vehicle																				
1 / SOF-Unique Small Unmanned Aircraft System			0.304	8	2.430	0.378	4	1.512	0.425	2	0.850	0.425	10	4.250	-	-	-	0.425	10	4.250
2 / Ancillary Equipment			-	-	0.134	-	-	0.331	-	-	-	-	-	1.431	-	-	-	-	-	1.431
3 / Payload			-	-	-	-	-	0.054	-	-	-	-	-	0.716	-	-	-	-	-	0.716
Subtotal: RQ-11 Unmanned Aerial Vehicle			-	-	2.564	-	-	1.898	-	-	0.850	-	-	6.397	-	-	-	-	-	6.397
Total			-	-	2.564	-	-	1.898	-	-	0.850	-	-	6.397	-	-	-	-	-	6.397

Remarks:

FY 2013: Unit Costs increase to ~\$378 thousand due to low quantity purchase. Ancillary Equipment/Initial Spares Package/payloads cost and quantities vary based upon mission profiles and operational requirements.

FY 2014: Unit Costs increase to ~\$425 thousand due to low quantity purchase. Ancillary Equipment/Initial Spares Package/payloads cost and quantities vary based upon mission profiles and operational requirements.

FY 2015: Unit Costs of ~\$425 thousand based on cost in current contract. Ancillary Equipment/Initial Spares Package/payloads cost and quantities vary based upon mission profiles and operational requirements.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160403BB, 1160421BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	42	4	4	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,395.140	126.021	108.599	25.578	-	25.578	19.703	16.123	13.226	13.480	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,395.140	126.021	108.599	25.578	-	25.578	19.703	16.123	13.226	13.480	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,395.140	126.021	108.599	25.578	-	25.578	19.703	16.123	13.226	13.480	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	222.224	8.140	10.425	5.053	-	5.053	7.758	1.194	-	-	-	254.794
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The CV-22 Special Operations Forces (SOF) Modification line item funds the SOF variant of the V-22 vertical medium lift, multi-mission aircraft and associated training systems. The CV-22 provides long-range, high-speed infiltration, exfiltration, and resupply to Special Forces teams in hostile, denied, and politically sensitive areas. The Navy is the lead service for the joint V-22 program and is responsible for managing and funding the development of the MV-22, as well as the Block 0 portion of the CV-22. USSOCOM is responsible for funding the development of the SOF-peculiar portions of the Block 10, 20, and subsequent increments of the CV-22. The Air Force will procure and field 50 CV-22 aircraft, support equipment, and most training systems for USSOCOM, conduct Initial Operational Test and Evaluation, and provide training. USSOCOM funds the procurement of SOF peculiar systems, (e.g., terrain following radar, electronic and infrared warfare suite, etc.) and training systems. USSOCOM funds SOF-peculiar modifications to fielded aircraft. Major modifications will upgrade the aircraft to full Block 20 capability. Minor and low cost modifications to improve capabilities, upgrade equipment, and address obsolescence issues include but are not limited to defensive/survivability systems, situational awareness systems, terrain following/terrain avoidance radar, SOF Communications, the flight director, weapons integration, and Intelligence, Surveillance and Reconnaissance systems. The CV-22 Simulator Block Update (SBUD) program sustains legacy CV-22 aircrew training device capabilities by addressing concurrency, obsolescence, and fidelity training issues.

This P-1 line item was reduced in FY 2013 by \$11.235 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P-40a		-	-	323.355	-	-	23.362	-	-	19.422	-	-	18.894	-	-	-	-	-	18.894
Item - / AVIATION	P-5		25.519	42	1,071.785	25.665	4	102.659	22.294	4	89.177	-	-	6.684	-	-	-	-	-	6.684
Total Gross/Weapon System Cost			-	42	1,395.140	-	4	126.021	-	4	108.599	-	-	25.578	-	-	-	-	-	25.578

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB, 1160421BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AVIATION	P-40a		-	-	19.703	-	-	16.123	-	-	13.226	-	-	13.480	Continuing			Continuing		
Item - / AVIATION	P-5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,270.303
Total Gross/Weapon System Cost			-	-	19.703	-	-	16.123	-	-	13.226	-	-	13.480	Continuing			Continuing		

*For Items, Title represents the Item Number / Title [DODIC]. For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 PROGRAM JUSTIFICATION: Funds SOF-peculiar mission kits (to include Enhanced Situational Awareness (ESA)), training equipment, support equipment, and initial spares, as well as program office, engineering and logistics support associated with the production program. Funds modifications to address fielded deficiencies, obsolescence, and reliability and maintainability issue. Continues funding of required retrofits to bring delivered CV-22 aircraft up to the full Block 20 production configuration (see Exhibit P-5 for details). Procure SBUD for SOF-unique CV-22 training devices.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION									Aggregated Items: AVIATION					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications																				
1 / Block Upgrade Modifications			-	-	78.242	-	-	10.975	-	-	4.448	-	-	4.523	-	-	-	-	-	4.523
2 / CV-22 Low Cost Modifications			-	-	-	-	-	1.767	-	-	1.820	-	-	1.852	-	-	-	-	-	1.852
3 / Enhanced Situational Awareness Mission Kits			-	-	22.889	-	-	2.480	-	-	2.729	-	-	1.716	-	-	-	-	-	1.716
Subtotal: Modifications			-	-	101.131	-	-	15.222	-	-	8.997	-	-	8.091	-	-	-	-	-	8.091
Mission Training and Preparation Systems																				
1 / CV-22 Simulator Block Upgrades			-	-	-	-	-	-	-	-	-	-	-	5.750	-	-	-	-	-	5.750
Subtotal: Mission Training and Preparation Systems			-	-	-	-	-	-	-	-	-	-	-	5.750	-	-	-	-	-	5.750
Spares																				
1 / CV-22 SOF Unique Spares			-	-	222.224	-	-	8.140	-	-	10.425	-	-	5.053	-	-	-	-	-	5.053
Subtotal: Spares			-	-	222.224	-	-	8.140	-	-	10.425	-	-	5.053	-	-	-	-	-	5.053
Total			-	-	323.355	-	-	23.362	-	-	19.422	-	-	18.894	-	-	-	-	-	18.894

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION									Aggregated Items: AVIATION					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications																				
1 / Block Upgrade Modifications			-	-	4.573	-	-	4.676	-	-	4.773	-	-	4.856	Continuing			Continuing		
2 / CV-22 Low Cost Modifications			-	-	1.872	-	-	1.913	-	-	1.953	-	-	1.994	Continuing			Continuing		
3 / Enhanced Situational Awareness Mission Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.814
Subtotal: Modifications			-	-	6.445	-	-	6.589	-	-	6.726	-	-	6.850	Continuing			Continuing		
Mission Training and Preparation Systems																				
1 / CV-22 Simulator Block Upgrades			-	-	5.500	-	-	8.340	-	-	6.500	-	-	6.630	Continuing			Continuing		
Subtotal: Mission Training and Preparation Systems			-	-	5.500	-	-	8.340	-	-	6.500	-	-	6.630	Continuing			Continuing		
Spares																				
1 / CV-22 SOF Unique Spares			-	-	7.758	-	-	1.194	-	-	-	-	-	-	-	-	-	-	-	254.794
Subtotal: Spares			-	-	7.758	-	-	1.194	-	-	-	-	-	-	-	-	-	-	-	254.794
Total			-	-	19.703	-	-	16.123	-	-	13.226	-	-	13.480	Continuing			Continuing		

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION					Item Number / Title [DODIC]: - / AVIATION		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	42	4	4	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,071.785	102.659	89.177	6.684	-	6.684	-	-	-	-	-	1,270.303
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	1,071.785	102.659	89.177	6.684	-	6.684	-	-	-	-	-	1,270.303
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,071.785	102.659	89.177	6.684	-	6.684	-	-	-	-	-	1,270.303

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	222.224	8.140	10.425	5.053	-	5.053	7.758	1.194	-	-	-	254.794
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	25.519	25.665	22.294	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Airframe / CFE		14.185	41	581.592	16.748	4	66.992	17.672	3	53.015	-	-	6.684	-	-	-	-	-	6.684
GFE Electronics		-	-	79.871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overseas Contingency Operations (OCO)		16.177	7	113.240	-	-	-	17.672	1	17.672 ⁽¹⁾	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	774.703	-	-	66.992	-	-	70.687	-	-	6.684	-	-	-	-	-	6.684
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	774.703	-	-	66.992	-	-	70.687	-	-	6.684	-	-	-	-	-	6.684
Support Cost																			
Other ILS / Program Management		-	-	152.259	-	-	35.666	-	-	18.490	-	-	-	-	-	-	-	-	-
Interim Contractor Support		-	-	79.515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO		-	-	10.255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment		-	-	55.052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost		-	-	297.081	-	-	35.666	-	-	18.490	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		25.519	42	1,071.785	25.665	4	102.659	22.294	4	89.177	-	-	6.684	-	-	-	-	-	6.684

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1							P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION							Item Number / Title [DODIC]: - / AVIATION				

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Airframe / CFE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.756	48	708.283
GFE Electronics		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.871
Overseas Contingency Operations (OCO)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.364	8	130.912
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	919.066
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	919.066
Support Cost																			
Other ILS / Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206.415
Interim Contractor Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.515
OCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.255
Peculiar Training Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.052
Subtotal: Support Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	351.237
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,270.303

Footnotes:

⁽¹⁾ FY14 Lot 18 OCO aircraft buy-for operational loss replacement aircraft

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1108MQ1 / MQ-1 UNMANNED AERIAL VEHICLE
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 0305219BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	35.354	24.658	2.122	-	-	-	-	-	-	-	-	62.134
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	35.354	24.658	2.122	-	-	-	-	-	-	-	-	62.134
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	35.354	24.658	2.122	-	-	-	-	-	-	-	-	62.134
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P1 line item is part of the Military Intelligence Program. The MQ-1 Unmanned Aerial Vehicle (UAV) line item funds the acquisition and support of Special Operations Forces (SOF)-unique mission kits, mission payloads, weaponization, and modifications on MQ-1 UAVs, ground control stations, and training systems as part of the Medium Altitude Long Endurance Tactical (MALET) Program. USSOCOM is designated as the DOD lead for planning, synchronizing, and as directed, executing operations against terrorist networks. As the combatant command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of intelligence, surveillance, reconnaissance, target (ISR&T) acquisition, and strike.

This P1 line item was reduced in FY 2013 by \$2.136 million due to sequestration was reduced in FY14 by \$18.454 million due to other command priorities.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	35.354	-	-	24.658	-	-	2.122	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	35.354	-	-	24.658	-	-	2.122	-	-	-	-	-	-	-	-	-

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 1108MQ1 / MQ-1 UNMANNED AERIAL VEHICLE
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 0305219BB
FY 2015: USSOCOM is not investing additional procurement funding into MQ-1 IAW the ISR way ahead.		

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:							Item Number / Title [DODIC]:								
0300D / 02 / 1							1108MQ1 / MQ-1 UNMANNED AERIAL VEHICLE							- / AVIATION								
Resource Summary					Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO [#]			FY 2015 Total		
Procurement Quantity <i>(Units in Each)</i>					-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>					35.354			24.658			2.122			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Net Procurement (P1) <i>(\$ in Millions)</i>					35.354			24.658			2.122			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>					35.354			24.658			2.122			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>					-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>					-			-			-			-			-			-		
[#] The FY 2015 OCO Request will be submitted at a later date.																						
Cost Elements		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
Production Support			-	-	2.176	-	-	0.671	-	-	0.516	-	-	-	-	-	-	-	-	-		
Mission Kits - Baseline			-	-	13.682	-	-	3.159	-	-	1.606	-	-	-	-	-	-	-	-	-		
High Definition Full Motion Video Kits			-	-	-	-	-	20.828	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost			-	-	15.858	-	-	24.658	-	-	2.122	-	-	-	-	-	-	-	-	-		
Non Recurring Cost																						
Prior Year Funding			-	-	19.496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Non Recurring Cost			-	-	19.496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Hardware Cost			-	-	35.354	-	-	24.658	-	-	2.122	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Cost			-	-	35.354	-	-	24.658	-	-	2.122	-	-	-	-	-	-	-	-	-		
Remarks:																						
Specific requirements are established by the operational community within the year of execution.																						

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1105219BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The MQ-9 Unmanned Aerial Vehicle (UAV) line item funds the acquisition and support of Special Operations Forces (SOF)-unique mission kits, mission payloads, weaponization, modifications, and production support for MQ-9 UAVs and ground control stations, and training systems as part of the Medium Altitude Long Endurance Tactical (MALET) program. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing operations against terrorist networks. As the combatant command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, Target (ISR&T) Acquisition, and strike. This program received an FY 2014 congressional add.

This P-1 line item was reduced in FY 2013 by \$3.561 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	26.733	-	-	35.739	-	-	12.893	-	-	15.651	-	-	-	-	-	15.651
Total Gross/Weapon System Cost			-	-	26.733	-	-	35.739	-	-	12.893	-	-	15.651	-	-	-	-	-	15.651

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / AVIATION	P-5		-	-	12.825	-	-	11.804	-	-	12.916	-	-	6.400	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1105219BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	12.825	-	-	11.804	-	-	12.916	-	-	6.400	Continuing			Continuing		

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY2015: Procures SOF-unique mission kits, and mission payloads, weaponization, modifications, and production support for MQ-9 UAVs, ground control stations, and training systems.

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE					Item Number / Title [DODIC]: - / AVIATION		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	26.733	35.739	12.893	15.651	-	15.651	12.825	11.804	12.916	6.400	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
Production Support		-	-	2.614	-	-	0.465	-	-	0.465	-	-	0.490	-	-	-	-	-	0.490
Mission Kits and Integration		-	-	15.139	-	-	3.487	-	-	12.428	-	-	15.161	-	-	-	-	-	15.161
High Definition Full Motion Video Kit		-	-	1.700	-	-	31.787	-	-	-	-	-	-	-	-	-	-	-	-
Mission Kits and Integration Overseas Contingency Operations		-	-	7.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	26.733	-	-	35.739	-	-	12.893	-	-	15.651	-	-	-	-	-	15.651
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	26.733	-	-	35.739	-	-	12.893	-	-	15.651	-	-	-	-	-	15.651
Gross/Weapon System Cost		-	-	26.733	-	-	35.739	-	-	12.893	-	-	15.651	-	-	-	-	-	15.651

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1								P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE								Item Number / Title [DODIC]: - / AVIATION			

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Production Support		-	-	0.494	-	-	0.506	-	-	0.516	-	-	-	-	-	-	-	-	5.550
Mission Kits and Integration		-	-	12.331	-	-	11.298	-	-	12.400	-	-	6.400	Continuing			Continuing		
High Definition Full Motion Video Kit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.487
Mission Kits and Integration Overseas Contingency Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.280
Subtotal: Recurring Cost		-	-	12.825	-	-	11.804	-	-	12.916	-	-	6.400	Continuing			Continuing		
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	12.825	-	-	11.804	-	-	12.916	-	-	6.400	Continuing			Continuing		
Gross/Weapon System Cost		-	-	12.825	-	-	11.804	-	-	12.916	-	-	6.400	Continuing			Continuing		

Remarks:

Specific requirements are established by the operational community within the year of execution.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1108STU / SMALL TACTICAL UNMANNED AERIAL SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 0304210BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	15	3	-	3	3	3	3	3	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	36.558	-	8.166	1.500	-	1.500	1.527	1.554	1.582	1.611	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	36.558	-	8.166	1.500	-	1.500	1.527	1.554	1.582	1.611	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	36.558	-	8.166	1.500	-	1.500	1.527	1.554	1.582	1.611	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	0.544	0.500	-	0.500	0.509	0.518	0.527	0.537	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 Line Item is part of the Military Intelligence Program. The Small Tactical Unmanned Aerial Systems (UAS) line item procures various expendable UAS and related sensor payloads for intelligence, surveillance, and reconnaissance, which allows for remotely controlled system emplacement and data infiltration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Small Tactical Unmanned Aerial System	P-40a		-	-	36.567	-	-	-	-	-	8.166	-	-	1.500	-	-	-	-	-	1.500
Total Gross/Weapon System Cost			-	-	36.558	-	-	-	0.544	15	8.166	0.500	3	1.500	-	-	-	0.500	3	1.500
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Small Tactical Unmanned Aerial System	P-40a		-	-	1.527	-	-	1.554	-	-	1.582	-	-	1.611	Continuing			Continuing		
Total Gross/Weapon System Cost			0.509	3	1.527	0.518	3	1.554	0.527	3	1.582	0.537	3	1.611	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 1108STU / SMALL TACTICAL UNMANNED AERIAL SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 0304210BB
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
FY 2015 PROGRAM JUSTIFICATION: Procures 3 Puma All-Environment Capable Variant UAS with initial spares.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 1108STU / SMALL TACTICAL UNMANNED AERIAL SYSTEMS						Aggregated Items: Small Tactical Unmanned Aerial System									
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Unmanned Aerial System																					
1 / Puma All-Environment Capable Variant (AECV)			0.483	23	11.117	-	-	-	0.544	15	8.166	0.500	3	1.500	-	-	-	0.500	3	1.500	
2 / Turrets/Payloads			0.182	43	7.809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Ancillary Equipment ⁽¹⁾			-	-	17.632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Unmanned Aerial System			-	-	36.567	-	-	-	-	-	8.166	-	-	1.500	-	-	-	-	-	1.500	
Total			-	-	36.567	-	-	-	-	-	8.166	-	-	1.500	-	-	-	-	-	1.500	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1								P-1 Line Item Number / Title: 1108STU / SMALL TACTICAL UNMANNED AERIAL SYSTEMS							Aggregated Items: Small Tactical Unmanned Aerial System				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Unmanned Aerial System																				
1 / Puma All-Environment Capable Variant (AECV)			0.509	3	1.527	0.518	3	1.554	0.527	3	1.582	0.537	3	1.611	Continuing			Continuing		
2 / Turrets/Payloads			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / Ancillary Equipment ⁽¹⁾			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Unmanned Aerial System			-	-	1.527	-	-	1.554	-	-	1.582	-	-	1.611	Continuing			Continuing		
Total			-	-	1.527	-	-	1.554	-	-	1.582	-	-	1.611	Continuing			Continuing		

Footnotes:

⁽¹⁾ Quantity and unit costs of "Ancillary Equipment" for SAFC varies.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160403BB, 1160429BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	67.362	93.520	145.929	-	145.929	223.351	245.749	251.450	255.045	539.345	1,821.751
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	67.362	93.520	145.929	-	145.929	223.351	245.749	251.450	255.045	539.345	1,821.751
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	67.362	93.520	145.929	-	145.929	223.351	245.749	251.450	255.045	539.345	1,821.751
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	8.672	16.933	18.753	-	18.753	27.214	21.394	27.196	27.281	58.518	205.961
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	19.168	25.423	25.855	-	25.855	26.295	26.742	27.196	27.658	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Precision Strike Package (PSP) for Special Operations Forces (SOF) funds the procurement and installation of the PSP onto various SOF platforms to provide an armed over-watch capability including sensors, communications systems, precision guided munition systems, and gun systems. The recapitalization of the AC-130H, AC-130W, and AC-130U aircraft will be accomplished by installing PSP kits onto MC-130J donor aircraft. The PSP kit is modular, scalable, and platform agnostic.

This P-1 line item was reduced in FY 2013 by \$5.620 million due to sequestration.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Precision Strike Package	P-5		-	-	-	-	-	58.690	-	-	76.587	-	-	127.176	-	-	-	-	-	127.176
Precision Strike Package (PSP)	P-40a		-	-	-	-	-	8.672	-	-	16.933	-	-	18.753	-	-	-	-	-	18.753
Total Gross/Weapon System Cost			-	-	-	-	-	67.362	-	-	93.520	-	-	145.929	-	-	-	-	-	145.929

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB, 1160429BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Precision Strike Package	P-5		-	-	196.137	-	-	224.355	-	-	224.254	-	-	227.764	-	-	480.827	-	-	1,615.790
Precision Strike Package (PSP)	P-40a		-	-	27.214	-	-	21.394	-	-	27.196	-	-	27.281	-	-	58.518	-	-	205.961
Total Gross/Weapon System Cost			-	-	223.351	-	-	245.749	-	-	251.450	-	-	255.045	-	-	539.345	-	-	1,821.751

*For Items, Title represents the Item Number / Title [DODIC]. For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 PROGRAM JUSTIFICATION: Procures two PSP kits, initial spares, and associated support equipment (includes installation hardware & special test equipment) for integration onto donor MC-130J to replace the AC-130H Spectre gunship aircraft. Retrofits PSP kits installed on AC-130W to increase commonality with the AC-130J configuration, installs the large caliber gun capability, and procures associated initial spares.

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE						Item Number / Title [DODIC]: 1 / Precision Strike Package									
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total						
Procurement Quantity <i>(Units in Each)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Gross/Weapon System Cost <i>(\$ in Millions)</i>		-	58.690	76.587	127.176	-	127.176	196.137	224.355	224.254	227.764	480.827	1,615.790						
Less PY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Net Procurement (P1) <i>(\$ in Millions)</i>		-	58.690	76.587	127.176	-	127.176	196.137	224.355	224.254	227.764	480.827	1,615.790						
Plus CY Advance Procurement <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
Total Obligation Authority <i>(\$ in Millions)</i>		-	58.690	76.587	127.176	-	127.176	196.137	224.355	224.254	227.764	480.827	1,615.790						
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares <i>(\$ in Millions)</i>		-	8.672	16.933	18.753	-	18.753	27.214	21.394	27.196	27.281	58.518	205.961						
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>		-	-	-	-	-	-	-	-	-	-	-	-						
[#] The FY 2015 OCO Request will be submitted at a later date.																			
Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
PSP Kit		-	-	-	19.168	2	38.336	25.423	2	50.846	25.855	2	51.710	-	-	-	25.855	2	51.710
Support Systems		-	-	-	-	-	2.667	-	-	3.234	-	-	16.983	-	-	-	-	-	16.983
Subsystem Integration and Test		-	-	-	-	-	17.687	-	-	-	-	-	-	-	-	-	-	-	-
Large Caliber Gun Retrofit		-	-	-	-	-	-	-	-	14.506	-	-	23.031	-	-	-	-	-	23.031
Technology Insertions		-	-	-	-	-	-	-	-	3.000	-	-	19.360	-	-	-	-	-	19.360
Subtotal: Recurring Cost		-	-	-	-	-	58.690	-	-	71.586	-	-	111.084	-	-	-	-	-	111.084
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	-	-	-	58.690	-	-	71.586	-	-	111.084	-	-	-	-	-	111.084
Support Cost																			
Subsystem Integration & Test		-	-	-	-	-	-	-	-	2.646	-	-	9.640	-	-	-	-	-	9.640
Other Government Costs		-	-	-	-	-	-	-	-	2.355	-	-	6.452	-	-	-	-	-	6.452
Subtotal: Support Cost		-	-	-	-	-	-	-	-	5.001	-	-	16.092	-	-	-	-	-	16.092
Gross/Weapon System Cost		-	-	-	-	-	58.690	-	-	76.587	-	-	127.176	-	-	-	-	-	127.176

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1							P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE							Item Number / Title [DODIC]: 1 / Precision Strike Package					
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
PSP Kit		26.295	4	105.180	26.742	4	106.968	27.196	5	135.980	27.658	5	138.290	28.615	12	343.380	26.964	36	970.690
Support Systems		-	-	16.343	-	-	25.346	-	-	26.131	-	-	26.272	-	-	26.913	-	-	143.889
Subsystem Integration and Test		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.687
Large Caliber Gun Retrofit		-	-	32.772	-	-	27.787	-	-	-	-	-	-	-	-	-	-	-	98.096
Technology Insertions		-	-	18.410	-	-	39.116	-	-	24.375	-	-	24.792	-	-	16.500	-	-	145.553
Subtotal: Recurring Cost		-	-	172.705	-	-	199.217	-	-	186.486	-	-	189.354	-	-	386.793	-	-	1,375.915
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	172.705	-	-	199.217	-	-	186.486	-	-	189.354	-	-	386.793	-	-	1,375.915
Support Cost																			
Subsystem Integration & Test		-	-	15.010	-	-	15.250	-	-	27.188	-	-	27.650	-	-	31.030	-	-	128.414
Other Government Costs		-	-	8.422	-	-	9.888	-	-	10.580	-	-	10.760	-	-	63.004	-	-	111.461
Subtotal: Support Cost		-	-	23.432	-	-	25.138	-	-	37.768	-	-	38.410	-	-	94.034	-	-	239.875
Gross/Weapon System Cost		-	-	196.137	-	-	224.355	-	-	224.254	-	-	227.764	-	-	480.827	-	-	1,615.790
Remarks: (1) PSP Kit cost increase in FY 2014 due to the large caliber gun capability enhancement beginning in FY 2014 Procurement lead time for PSP subsystems is up to 18 months. Integration and test of individual PSP kits prior to aircraft installation.																			

Remarks:

(1) PSP Kit cost increase in FY 2014 due to the large caliber gun capability enhancement beginning in FY 2014

Procurement lead time for PSP subsystems is up to 18 months. Integration and test of individual PSP kits prior to aircraft installation.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1							P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE								Aggregated Items: Precision Strike Package (PSP)					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares																				
1 / PSP Kit Initial Spares			-	-	-	-	-	8.672	-	-	15.269	-	-	16.278	-	-	-	-	-	16.278
2 / PSP Large Caliber Gun Kit Initial Spares			-	-	-	-	-	-	-	-	1.664	-	-	2.475	-	-	-	-	-	2.475
Subtotal: Initial Spares			-	-	-	-	-	8.672	-	-	16.933	-	-	18.753	-	-	-	-	-	18.753
Total			-	-	-	-	-	8.672	-	-	16.933	-	-	18.753	-	-	-	-	-	18.753

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1								P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE							Aggregated Items: Precision Strike Package (PSP)					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Spares																				
1 / PSP Kit Initial Spares			-	-	23.914	-	-	17.894	-	-	27.196	-	-	27.281	-	-	58.518	-	-	195.022
2 / PSP Large Caliber Gun Kit Initial Spares			-	-	3.300	-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	10.939
Subtotal: Initial Spares			-	-	27.214	-	-	21.394	-	-	27.196	-	-	27.281	-	-	58.518	-	-	205.961
Total			-	-	27.214	-	-	21.394	-	-	27.196	-	-	27.281	-	-	58.518	-	-	205.961

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160403BB, 1160429BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	59.890	26.701	51.870	65.130	-	65.130	68.730	70.916	165.144	185.672	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	59.890	26.701	51.870	65.130	-	65.130	68.730	70.916	165.144	185.672	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	59.890	26.701	51.870	65.130	-	65.130	68.730	70.916	165.144	185.672	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	4.477	-	4.477	3.473	2.624	1.781	0.363	Continuing	Continuing
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY2014, this line item represents the approved consolidation of AC/MC-130J and Mission Training and Preparation Systems.

The AC/MC-130J line funds the replacement of aging airframes: 14 MC-130E Combat Talon I, 23 MC-130P Combat Shadow, 20 MC-130H Talon II, 12 AC-130W Stinger II, 8 AC-130H Spectre and 17 AC-130U Spooky aircraft. These platforms perform clandestine or low visibility, single, or multi-ship low-level missions intruding politically-sensitive or hostile territory. The platforms provide air refueling for special operations helicopters and CV-22 aircraft; airdrop of leaflets, small special operations teams, resupply bundles and combat rubber raiding craft; and Close Air Support (air interdiction, armed reconnaissance, escort, and force protection). Additional capabilities include low-light navigation and in-flight refueling as a receiver. The Air Force will procure and field basic aircraft, common support equipment, and trainers for USSOCOM. Designated MC-130J aircraft will be modified with kits required for Precision Strike Package (PSP) integration to achieve the AC-130J configuration. USSOCOM funds the procurement of Special Operations Forces (SOF)-peculiar systems such as unique publications, electronic warfare and survivability systems, cargo handling provisions, variable speed refueling drogues, situational awareness systems, navigation systems, mission processors, communication systems, beacons, electro-optical systems, and low cost modifications. Future upgrades will include intelligence, surveillance, and reconnaissance systems and weapons into the AC/MC-130J fleet. The SOF-peculiar systems will be procured in increments, with non-recurring engineering as required for each baseline. SOF-unique aircrew training devices for the AC/MC-130J weapons systems are also included in this program.

This P-1 Line was reduced in FY2013 by \$3.214 million due to sequestration.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Mission Training Preparation Systems	P-40a		-	-	-	-	-	-	-	-	7.996	-	-	4.436	-	-	-	-	-	4.436

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command														Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs									P-1 Line Item Number / Title: 2012C130J / AC/MC-130J												
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB, 1160429BB									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Item - / MC-130J	P-5		-	-	30.919	-	-	13.597	-	-	1.935	-	-	10.188	-	-	-	-	-	10.188	
P-3a - 2 / AC/MC-130J (Inc 3 Retrofit)	P-3a		-	-	0.000	-	-	9.595	-	-	27.867	-	-	23.300	-	-	-	-	-	23.300	
AC/MC-130J (Inc 3 Retrofit)	P-40a		-	-	-	-	-	-	-	-	-	-	-	4.477	-	-	-	-	-	4.477	
P-3a - 4 / AC-130J (PSP Retrofit)	P-3a		-	-	28.971	-	-	3.509	-	-	14.072	-	-	22.729	-	-	-	-	-	22.729	
Total Gross/Weapon System Cost			-	-	59.890	-	-	26.701	-	-	51.870	-	-	65.130	-	-	-	-	-	65.130	
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Mission Training Preparation Systems	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing			
Item - / MC-130J	P-5		-	-	10.871	-	-	15.588	-	-	117.554	-	-	137.023	Continuing			Continuing			
P-3a - 2 / AC/MC-130J (Inc 3 Retrofit)	P-3a		-	-	37.825	-	-	36.985	-	-	28.793	-	-	30.982	Continuing			Continuing			
AC/MC-130J (Inc 3 Retrofit)	P-40a		-	-	3.473	-	-	2.624	-	-	1.781	-	-	0.363	Continuing			Continuing			
P-3a - 4 / AC-130J (PSP Retrofit)	P-3a		-	-	16.561	-	-	15.719	-	-	17.016	-	-	17.304	-	-	183.545	-	-	319.426	
Total Gross/Weapon System Cost			-	-	68.730	-	-	70.916	-	-	165.144	-	-	185.672	Continuing			Continuing			
*For Items, Title represents the Item Number / Title [DODIC]. For P-40as, Title represents the P40a Title. For the P-3a, Title represents the Modification Number / Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
Justification: 1. FY 2015 PROGRAM JUSTIFICATION: Continues integration for SOF-unique modifications of AC/MC-130J aircraft. Continues procurement of Increment 3 retrofit kits for AC-130J and MC-130J aircraft. Funds integration of two MC-130J aircraft modifications to the AC-130J configuration. Continues to procure SOF-unique aircrew training devices and Simulator Block Upgrades for the AC-130J weapon system.																					

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 2012C130J / AC/MC-130J									Aggregated Modification Items: Mission Training Preparation Systems						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
AC-130J Simulator																					
AC-130J Simulator Prime Mission Product			-	-	-	-	-	-	7.996	1	7.996	-	-	-	-	-	-	-	-	-	
AC-130J Simulator Block Upgrades			-	-	-	-	-	-	-	-	-	-	-	4.436	-	-	-	-	-	4.436	
Subtotal: AC-130J Simulator			-	-	-	-	-	-	-	-	7.996	-	-	4.436	-	-	-	-	-	4.436	
Total			-	-	-	-	-	-	-	-	7.996	-	-	4.436	-	-	-	-	-	4.436	

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Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J										Aggregated Modification Items: Mission Training Preparation Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AC-130J Simulator																				
AC-130J Simulator Prime Mission Product			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
AC-130J Simulator Block Upgrades			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: AC-130J Simulator			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J					Item Number / Title [DODIC]: - / MC-130J		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	30.919	13.597	1.935	10.188	-	10.188	10.871	15.588	117.554	137.023	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	30.919	13.597	1.935	10.188	-	10.188	10.871	15.588	117.554	137.023	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	30.919	13.597	1.935	10.188	-	10.188	10.871	15.588	117.554	137.023	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
MC-130J Modifications		-	-	19.361	-	-	4.394	-	-	0.365	-	-	8.871	-	-	-	-	-	8.871
Enhanced Situational Awareness for MC-130J		-	-	-	-	-	-	-	-	1.570	-	-	1.317	-	-	-	-	-	1.317
AC/MC-130J RF Countermeasures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	19.361	-	-	4.394	-	-	1.935	-	-	10.188	-	-	-	-	-	10.188
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	19.361	-	-	4.394	-	-	1.935	-	-	10.188	-	-	-	-	-	10.188
Support Cost																			
Non-Recurring Engineering		-	-	11.558	-	-	9.203	-	-	-	-	-	-	-	-	-	-	-	-
Production Engineering Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost		-	-	11.558	-	-	9.203	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		-	-	30.919	-	-	13.597	-	-	1.935	-	-	10.188	-	-	-	-	-	10.188

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Exhibit P-5, Cost Analysis: PB 2015 United States Special Operations Command														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1							P-1 Line Item Number / Title: 2012C130J / AC/MC-130J							Item Number / Title [DODIC]: - / MC-130J					
Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
MC-130J Modifications		-	-	9.864	-	-	4.496	-	-	7.994	-	-	7.993	Continuing			Continuing		
Enhanced Situational Awareness for MC-130J		-	-	1.007	-	-	0.202	-	-	0.207	-	-	-	Continuing			Continuing		
AC/MC-130J RF Countermeasures		-	-	-	10.890	1	10.890	9.113	12	109.353	10.753	12	129.030	Continuing			Continuing		
Subtotal: Recurring Cost		-	-	10.871	-	-	15.588	-	-	117.554	-	-	137.023	Continuing			Continuing		
Non Recurring Cost																			
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost		-	-	10.871	-	-	15.588	-	-	117.554	-	-	137.023	Continuing			Continuing		
Support Cost																			
Non-Recurring Engineering		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.761
Production Engineering Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.761
Gross/Weapon System Cost		-	-	10.871	-	-	15.588	-	-	117.554	-	-	137.023	Continuing			Continuing		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J					Modification Number / Title: 2 / AC/MC-130J (Inc 3 Retrofit)		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	9.595	27.867	23.300	-	23.300	37.825	36.985	28.793	30.982	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	9.595	27.867	23.300	-	23.300	37.825	36.985	28.793	30.982	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	9.595	27.867	23.300	-	23.300	37.825	36.985	28.793	30.982	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	4.477	-	4.477	3.473	2.624	1.781	0.363	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

MC-130J SOF unique modifications will be procured using an incremental strategy in conjunction with the Air Force HC/MC-130J Program. This modification program retrofits those capabilities into fielded AC/MC-130J aircraft. Increment 3 retrofits will be installed by contractor field teams onto AC-130J and MC-130J aircraft.

Development Status/Major Development Milestones		
Date	Title	Description
Apr 2011	NRE Contract Award	Increment 3 NRE contract awarded
Nov 2013	TKI	Increment 3 Trial Kit Installation
Apr 2014	MS C	Milestone C
Mar 2015	FRP	Full Rate Production

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J					Modification Number / Title: 2 / AC/MC-130J (Inc 3 Retrofit)				
Models of Systems Affected: MC-130J				Modification Type: System Upgrade					Related RDT&E PEs: 1160403BB, 1160429BB				
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160429BB	- / 19.170	- / 6.935	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.105	
1160403BB	- / -	- / -	- / 5.457	- / 2.848	- / -	- / 2.848	- / 0.600	- / -	- / -	- / -	- / -	- / 8.905	
Procurement													
Modification Item 1 of 1: AC/MC-130J Increment 3 Retrofit													
A Kits													
Non-Recurring													
Engineering	- / 0.000	- / 9.130	- / 6.139	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Subtotal: Non-Recurring	- / 0.000	- / 9.130	- / 6.139	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.269	
B Kits													
Recurring													
Production Kits	- / -	- / -	10 / 17.097	11 / 18.072	- / -	11 / 18.072	16 / 30.360	15 / 28.266	10 / 19.326	13 / 24.065	Continuing	Continuing	
Other Government Costs	- / -	- / 0.465	- / 4.631	- / 1.852	- / -	- / 1.852	- / 3.685	- / 2.121	- / 3.125	- / 2.791	Continuing	Continuing	
Subtotal: Recurring	- / -	- / 0.465	10 / 21.728	11 / 19.924	- / -	11 / 19.924	16 / 34.045	15 / 30.387	10 / 22.451	13 / 26.856	Continuing	Continuing	
Non-Recurring													
Installation	- / -	- / -	- / -	10 / 3.376	- / -	10 / 3.376	11 / 3.780	16 / 6.598	15 / 6.342	10 / 4.126	Continuing	Continuing	
Subtotal: Non-Recurring	- / -	- / -	- / -	- / 3.376	- / -	- / 3.376	- / 3.780	- / 6.598	- / 6.342	- / 4.126	Continuing	Continuing	
Subtotal: AC/MC-130J Increment 3 Retrofit	- / 0.000	- / 9.595	- / 27.867	- / 23.300	- / -	- / 23.300	- / 37.825	- / 36.985	- / 28.793	- / 30.982	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 0.000	- / 9.595	- / 27.867	- / 23.300	- / -	- / 23.300	- / 37.825	- / 36.985	- / 28.793	- / 30.982	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	0.000	9.595	27.867	23.300	-	23.300	37.825	36.985	28.793	30.982	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 2 / AC/MC-130J (Inc 3 Retrofit)	
Modification Item 1 of 1: AC/MC-130J Increment 3 Retrofit							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Marietta,GA			
Administrative Leadtime (<i>in Months</i>): 1				Production Leadtime (<i>in Months</i>): 12			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates		May 2014	Dec 2015	Dec 2016	Dec 2017	Dec 2018	Dec 2019
Delivery Dates		May 2015	Dec 2016	Dec 2017	Dec 2018	Dec 2019	Dec 2020
Installation Information							
Method of Implementation (Organic): Lockheed Martin						Installation Quantity: 68	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J										Aggregated Items: AC/MC-130J (Inc 3 Retrofit)					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AC/MC-130J (Inc 3 Retrofit) Initial Spares																				
1 / Initial Spares			-	-	-	-	-	-	-	-	-	-	-	4.477	-	-	-	-	-	4.477
Subtotal: AC/MC-130J (Inc 3 Retrofit) Initial Spares			-	-	-	-	-	-	-	-	-	-	-	4.477	-	-	-	-	-	4.477
Total			-	-	-	-	-	-	-	-	-	-	-	4.477	-	-	-	-	-	4.477

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J										Aggregated Items: AC/MC-130J (Inc 3 Retrofit)						
Item Number / Title [DODIC]		ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
				Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AC/MC-130J (Inc 3 Retrofit) Initial Spares																					
1 / Initial Spares				-	-	3.473	-	-	2.624	-	-	1.781	-	-	0.363	Continuing			Continuing		
Subtotal: AC/MC-130J (Inc 3 Retrofit) Initial Spares				-	-	3.473	-	-	2.624	-	-	1.781	-	-	0.363	Continuing			Continuing		
Total				-	-	3.473	-	-	2.624	-	-	1.781	-	-	0.363	Continuing			Continuing		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J					Modification Number / Title: 4 / AC-130J (PSP Retrofit)		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	28.971	3.509	14.072	22.729	-	22.729	16.561	15.719	17.016	17.304	183.545	319.426
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	28.971	3.509	14.072	22.729	-	22.729	16.561	15.719	17.016	17.304	183.545	319.426
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	28.971	3.509	14.072	22.729	-	22.729	16.561	15.719	17.016	17.304	183.545	319.426

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This modification program prepares the MC-130J aircraft for PSP integration. A total of 37 MC-130Js will be modified with the PSP to provide the AC-130J armed overwatch and close air support capability in accordance with the Capability Production Document for AC-130J. AC-130J CPD defines a 37 AC-130J aircraft program.

Development Status/Major Development Milestones

Date	Title	Description
Feb 2012	Milestone B	
Aug 2013	Critical Integration Review	Baseline Aircraft Integration Package Established
Dec 2013	Initial Mod Complete	Initial install mod complete and ready for system test

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 4 / AC-130J (PSP Retrofit)			
Models of Systems Affected: AC-130J			Modification Type: System Upgrade					Related RDT&E PEs: 1160429BB, 1160403BB				
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160429BB	- / 6.317	- / 10.874	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.191
1160403BB	- / -	- / -	- / 3.872	- / 1.076	- / -	- / 1.076	- / 0.579	- / 0.411	- / 0.419	- / -	- / -	- / 6.357
Procurement												
Modification Item 1 of 1: AC-130J PSP Retrofit												
A Kits												
Recurring												
Aircraft Modifications	- / -	- / -	2 / 6.720	2 / 7.200	- / -	2 / 7.200	4 / 14.269	4 / 14.289	4 / 15.148	4 / 15.406	15 / 60.546	35 / 133.578
Other Governmental Costs	- / 10.450	- / 1.261	- / 3.509	- / 3.574	- / -	- / 3.574	- / 2.292	- / 1.430	- / 1.868	- / 1.898	- / 8.072	- / 34.354
Subtotal: Recurring	- / 10.450	- / 1.261	- / 10.229	- / 10.774	- / -	- / 10.774	- / 16.561	- / 15.719	- / 17.016	- / 17.304	- / 68.618	- / 167.932
Non-Recurring												
Technology Refresh/Insertion	- / 1.698	- / -	- / 1.374	- / 4.195	- / -	- / 4.195	- / -	- / -	- / -	- / -	- / 54.845	- / 62.112
System Integration Lab Kit	- / 6.879	- / 1.923	- / 0.756	- / 6.018	- / -	- / 6.018	- / -	- / -	- / -	- / -	- / 28.732	- / 44.308
Support Equipment	- / 9.944	- / 0.325	- / 1.713	- / 1.742	- / -	- / 1.742	- / -	- / -	- / -	- / -	- / 31.350	- / 45.074
Subtotal: Non-Recurring	- / 18.521	- / 2.248	- / 3.843	- / 11.955	- / -	- / 11.955	- / -	- / -	- / -	- / -	- / 114.927	- / 151.494
Subtotal: AC-130J PSP Retrofit	- / 28.971	- / 3.509	- / 14.072	- / 22.729	- / -	- / 22.729	- / 16.561	- / 15.719	- / 17.016	- / 17.304	- / 183.545	- / 319.426
Subtotal: Procurement, All Modification Items	- / 28.971	- / 3.509	- / 14.072	- / 22.729	- / -	- / 22.729	- / 16.561	- / 15.719	- / 17.016	- / 17.304	- / 183.545	- / 319.426
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	28.971	3.509	14.072	22.729	-	22.729	16.561	15.719	17.016	17.304	183.545	319.426

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command						Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 4 / AC-130J (PSP Retrofit)	
Modification Item 1 of 1: AC-130J PSP Retrofit							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (<i>in Months</i>):				Production Leadtime (<i>in Months</i>):			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): TBD						Installation Quantity: 35	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 2143369001 / MQ-8 UAV
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	7.614	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	7.614	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	7.614	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 line item is part of the Military Intelligence Program. Details provided under separate cover.

This program was reduced in FY 2013 by \$0.636 million due to sequestration.

Justification:

Details provided under separate cover.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160403BB, 1160425BB, 1160404BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,303.022	20.643	61.317	39.563	-	39.563	62.415	67.254	33.150	33.338	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2,303.022	20.643	61.317	39.563	-	39.563	62.415	67.254	33.150	33.338	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,303.022	20.643	61.317	39.563	-	39.563	62.415	67.254	33.150	33.338	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	3.494	1.587	7.000	1.323	-	1.323	0.241	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The C-130 Modifications line item funds Special Operations-unique modifications to various Special Operations Forces (SOF) models of the C-130 aircraft and associated training systems. Program is comprised of modifications generated from mission performance deficiencies, logistics problems, and evaluation of emerging technologies. USSOCOM funds the procurement of SOF-peculiar systems such as electronic warfare and survivability, communication, situational awareness, terrain following radar, training, intelligence surveillance and reconnaissance, weapons integration, and low cost modifications into the SOF C-130 fleet.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130 Modification	P-40a		-	-	2,303.022	-	-	20.643	-	-	61.317	-	-	17.695	-	-	-	-	-	17.695
P-3a - 3 / C-130 Terrain Following Radar System	P-3a		-	-	-	-	-	-	-	-	-	2.430	9	21.868	-	-	-	2.430	9	21.868
Total Gross/Weapon System Cost			-	-	2,303.022	-	-	20.643	-	-	61.317	-	-	39.563	-	-	-	-	-	39.563
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
C-130 Modification	P-40a		-	-	26.667	-	-	27.671	-	-	22.160	-	-	22.128	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs										P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS										
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB, 1160425BB, 1160404BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-3a - 3 / C-130 Terrain Following Radar System	P-3a		5.107	7	35.748	6.597	6	39.583	3.663	3	10.990	3.737	3	11.210	-	-	-	4.264	28	119.399
Total Gross/Weapon System Cost			-	-	62.415	-	-	67.254	-	-	33.150	-	-	33.338	Continuing			Continuing		
*For P-40as, Title represents the P40a Title. For the P-3a, Title represents the Modification Number / Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification:																				
1. C-130 Low Cost Modifications. Minor modifications to MC-130E/H/P/J, AC-130W/H/U/J and EC-130J SOF-unique equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and critical safety changes. Modifications include, but are not limited to: radar upgrades, avionics and display upgrades, sensor installations and upgrades, intelligence collection and dissemination capabilities, communication systems, mechanical and electrical modifications, and weapons integration. Current projects include AC-130H/U/W gun system improvements, AC-130U engine infrared tub upgrades, AC-130U formation light replacement and avionics replacements, loadmaster restraint system, AC-130H/U aft scanner station replacement, AC-130W antenna replacement and wing rewiring, MC-130H technical orders, and EC-130J Air Force Tactical Receiver System-Ruggedized integration.																				
FY 2015 PROGRAM JUSTIFICATION: Continues minor upgrades/modifications to SOF C-130 equipment.																				
2. AC-130U and MC-130H Center Wing Replacement. This modification incorporates enhanced center wings on SOF C-130s. These wings are modified to support more stringent SOF operations. The final MC-130H center wing replacement occurred in FY 2013. AC-130U aircraft are planned for center wing replacement through FY 2015.																				
FY 2015 PROGRAM JUSTIFICATION: Completes replacing center wing box on final AC-130U Gunship.																				
3. EC-130J Commando Solo. Commando Solo supports combat operations by flying Military Information Support Operations (MISO, formerly Psychological Operations) missions for the purpose of broadcasting radio and/or television signals deep into denied territory. These broadcasts emanate from EC-130J aircraft that are equipped with high power transmitters and large antenna arrays. Procurement of hardware for a carry-on/off MISO broadcast system is a new start in FY 2015.																				
FY 2015 PROGRAM JUSTIFICATION: Procures special paratroop door, articulating arm and long lead items for a carry-on/off MISO broadcast system.																				
4. Enhanced Situational Awareness (ESA). Provides C-130 SOF fleet with near-real time intelligence to include data fusion, threat detection, identification, and avoidance; electronic support measures for threat geo-location; and specific emitter identification.																				
FY 2015 PROGRAM JUSTIFICATION: Procures processing and display hardware.																				
5. C-130 Avionics Modifications. This program replaces various SOF C-130 unique avionics systems across the SOF C-130 fleet. MFP-4 funds address service-common avionics systems. Projects include but are not limited to replacing the AP-102A Mission Computer on the AC-130U and MC-130H SOF aircraft due to obsolescence issues. There are four computers on each AC-130U and two computers on each MC-130H. Productions kit price includes installation. Modifications will be a field-level installation based on aircraft availability.																				
6. AC-130U Electro Optical/Infrared Sensor Upgrade. This program upgrades the AC-130U aircraft with High Definition Electro-Optical/Infrared Sensor MX-115Di) B kits and non-developmental items.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160403BB, 1160425BB, 1160404BB
<p>7. EC-130J Upgrade Modifications. This program funds the hardware and installation of SOF-unique portions of C-130J block cycle upgrades, airframe and aircraft infrastructure modifications.</p> <p>8. Simulator Block Updates (SBUD). The C-130 Simulator Block Update (SBUD) program sustains legacy C-130 aircrew training device capabilities by addressing concurrency, obsolescence, and fidelity training issues. C-130 weapon systems possessing aircrew training devices include the AC-130H, AC-130J, AC-130U, AC-130W, EC-130J, MC-130H and MC-130J.</p> <p>FY 2015 PROGRAM JUSTIFICATION: The SBUD program continues to procure modifications to C-130 aircrew training devices to sustain or improve legacy training capabilities.</p> <p>9. C-130 Terrain Following Radar System. This program incorporates a Low Probability of Detection/Low Probability of Interception (LPD/LPI) Terrain Following/Terrain Avoidance (TF/TA) radar to provide a multi-mode low-level terrain following capability in low-light and most weather conditions on the MC-130J platform. Procurement of the TF/TA radar production hardware for installation on the MC-130J is a new start in FY 2015.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 9 TF/TA radars for installation on MC-130J aircraft.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS									Aggregated Items: C-130 Modification					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modification																				
1 / C-130 Low Cost Modifications			-	-	44.665	-	-	9.337	-	-	7.749	-	-	3.946	-	-	-	-	-	3.946
2 / AC-130U and MC-130H Center Wing Replacement			-	-	19.112	-	-	1.900	-	-	0.426	0.415	2	0.831	-	-	-	0.415	2	0.831
3 / EC-130J Commando Solo			-	-	12.938	-	-	-	-	-	-	-	-	2.386	-	-	-	-	-	2.386
4 / Enhanced Situational Awareness			-	-	4.735	-	-	0.775	-	-	0.772	-	-	0.468	-	-	-	-	-	0.468
5 / C-130 Avionics Modifications			-	-	-	-	-	7.044	-	-	5.136	-	-	-	-	-	-	-	-	-
6 / AC-130U Electro-Optical/Infrared Sensor Upgrade			-	-	-	-	-	-	-	-	22.900	-	-	-	-	-	-	-	-	-
7 / EC-130J Upgrade Modification			-	-	1.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 / Simulator Block Update (SBUD)			-	-	-	-	-	-	-	-	17.334	-	-	8.741	-	-	-	-	-	8.741
Subtotal: Modification			-	-	82.568	-	-	19.056	-	-	54.317	-	-	16.372	-	-	-	-	-	16.372
Prior Year																				
1 / Prior Year Funding			-	-	2,220.454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	2,220.454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares																				
1 / Mission Computer Replacement Program			-	-	-	-	-	1.587	-	-	1.100	-	-	-	-	-	-	-	-	-
2 / EC-130J Commando Solo			-	-	-	-	-	-	-	-	-	-	-	1.323	-	-	-	-	-	1.323
3 / AC-130U EO/IR Sensor Upgrade			-	-	-	-	-	-	-	-	5.900	-	-	-	-	-	-	-	-	-
Subtotal: Initial Spares			-	-	-	-	-	1.587	-	-	7.000	-	-	1.323	-	-	-	-	-	1.323
Total			-	-	2,303.022	-	-	20.643	-	-	61.317	-	-	17.695	-	-	-	-	-	17.695

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS									Aggregated Items: C-130 Modification					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modification																				
1 / C-130 Low Cost Modifications			-	-	4.007	-	-	4.135	-	-	4.156	-	-	4.593	Continuing			Continuing		
2 / AC-130U and MC-130H Center Wing Replacement			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.269
3 / EC-130J Commando Solo			-	-	9.535	-	-	5.744	-	-	0.124	-	-	-	Continuing			Continuing		
4 / Enhanced Situational Awareness			-	-	0.465	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
5 / C-130 Avionics Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.180
6 / AC-130U Electro-Optical/Infrared Sensor Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.900
7 / EC-130J Upgrade Modification			-	-	3.244	-	-	3.300	-	-	3.462	-	-	3.617	Continuing			Continuing		
8 / Simulator Block Update (SBUD)			-	-	9.175	-	-	14.492	-	-	14.418	-	-	13.918	Continuing			Continuing		
Subtotal: Modification			-	-	26.426	-	-	27.671	-	-	22.160	-	-	22.128	Continuing			Continuing		
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,220.454
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,220.454
Initial Spares																				
1 / Mission Computer Replacement Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.687
2 / EC-130J Commando Solo			-	-	0.241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.564
3 / AC-130U EO/IR Sensor Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.900
Subtotal: Initial Spares			-	-	0.241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.151
Total			-	-	26.667	-	-	27.671	-	-	22.160	-	-	22.128	Continuing			Continuing		

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS					Modification Number / Title: 3 / C-130 Terrain Following Radar System		

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	9	-	9	7	6	3	3	-	28
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	21.868	-	21.868	35.748	39.583	10.990	11.210	-	119.399
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	-	21.868	-	21.868	35.748	39.583	10.990	11.210	-	119.399
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	21.868	-	21.868	35.748	39.583	10.990	11.210	-	119.399

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	2.430	-	2.430	5.107	6.597	3.663	3.737	-	4.264

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Installs Terrain Following/Terrain Avoidance (TF/TA) radar systems onto MC-130J aircraft providing low-level navigation capabilities during low-light and most weather conditions. Procurement of the TF/TA production hardware for installation on the MC-130J is a new start in FY 2015.

Development Status/Major Development Milestones

Date	Title	Description
Apr 2012	NRE Contract Award	
Sep 2013	System Critical Design Review	
Nov 2013	Trial Kit Install, Start Development, Test and Evaluation Flight Test	
Nov 2016	Start Operational, Test & Evaluation	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS						Modification Number / Title: 3 / C-130 Terrain Following Radar System			
Models of Systems Affected: MC-130J				Modification Type: System Integration						Related RDT&E PEs: 1160403BB			
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	
RDT&E PE #													
1160403BB	- / 18.975	- / 18.437	- / 50.213	- / 27.880	- / -	- / 27.880	- / 15.382	- / -	- / -	- / -	- / -	- / 130.887	
Procurement													
<i>Modification Item 1 of 1:</i> C-130 Terrain Following Radar system													
B Kits													
Recurring													
TF/TA Radars	- / -	- / -	- / -	9 / 21.868	- / -	9 / 21.868	7 / 35.748	6 / 39.583	3 / 10.990	3 / 11.210	- / -	28 / 119.399	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	9 / 21.868	- / -	9 / 21.868	7 / 35.748	6 / 39.583	3 / 10.990	3 / 11.210	- / -	28 / 119.399	
<i>Subtotal: C-130 Terrain Following Radar system</i>	- / -	- / -	- / -	9 / 21.868	- / -	9 / 21.868	7 / 35.748	6 / 39.583	3 / 10.990	3 / 11.210	- / -	28 / 119.399	
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	9 / 21.868	- / -	9 / 21.868	7 / 35.748	6 / 39.583	3 / 10.990	3 / 11.210	- / -	28 / 119.399	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	-	-	-	21.868	-	21.868	35.748	39.583	10.990	11.210	-	119.399	

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Exhibit P-3a, Individual Modification: PB 2015 United States Special Operations Command					Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS			Modification Number / Title: 3 / C-130 Terrain Following Radar System	
Modification Item 1 of 1: C-130 Terrain Following Radar system							
Modification Item MDAP/MAIS Code:							
Manufacturer Information							
Manufacturer Name: Scientific Research Corp				Manufacturer Location: Atlanta, GA			
Administrative Leadtime (<i>in Months</i>): 1				Production Leadtime (<i>in Months</i>): 12			
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contract Dates			Jan 2015	Aug 2016			
Delivery Dates			Apr 2016	Jun 2018			
Installation Information							
Method of Implementation (Organic): Field Installation					Installation Quantity: 47		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 7000800000 / AIRCRAFT SUPPORT
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	252.297	6.295	-	-	-	-	-	-	-	-	-	258.592
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	252.297	6.295	-	-	-	-	-	-	-	-	-	258.592
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	252.297	6.295	-	-	-	-	-	-	-	-	-	258.592
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY 2014, Aircraft Support line item has been consolidated into SOCOM OTHER ITEMS <\$5M.

The Aircraft Support line item provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. No associated RDT&E funds.

Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support	P-40a		-	-	252.297	-	-	6.295	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	252.297	-	-	6.295	-	-	-	-	-	-	-	-	-	-	-	-
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258.592

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs												P-1 Line Item Number / Title: 7000800000 / AIRCRAFT SUPPORT									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:									Other Related Program Elements:						
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258.592	
*For P-40as, Title represents the P40a Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 7000800000 / AIRCRAFT SUPPORT										Aggregated Items: Aircraft Support				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Special Operations Wing Support Equipment																				
2 / Radar Test Sets			0.957	6	5.744	0.699	9	6.295	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Special Operations Wing Support Equipment			-	-	5.744	-	-	6.295	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	246.553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	246.553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	252.297	-	-	6.295	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 7000800000 / AIRCRAFT SUPPORT	Aggregated Items: Aircraft Support
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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Special Operations Wing Support Equipment																				
2 / Radar Test Sets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.039
Subtotal: Special Operations Wing Support Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.039
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246.553
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246.553
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258.592

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
2: Shipbuilding

P-1 Line Item Number / Title:
2010US / UNDERWATER SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160483BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6.144	5.936	15.439	25.459	-	25.459	67.124	21.083	51.419	50.948	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	6.144	5.936	15.439	25.459	-	25.459	67.124	21.083	51.419	50.948	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6.144	5.936	15.439	25.459	-	25.459	67.124	21.083	51.419	50.948	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	1.316	-	1.316	3.624	1.824	3.260	3.316	-	13.340
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Underwater Systems line item procures dry and wet combat submersibles, technology insertions for the SEAL Delivery Vehicle (SDV) fleet, and modifications and field changes to the Dry Deck Shelter (DDS). Acquisition procurement programs of record that will continue are the Shallow Water Combat Submersible (SWCS) program and modifications to the current Dry Deck Shelter (DDS). The SDV procurement funding for obsolescence upgrades ended in FY 2013. SWCS Block 1 is the next generation free-flooding combat submersible that transports Special Operations Forces (SOF) personnel and their combat equipment in hostile waters for a variety of missions. SOF units require specialized underwater systems that improve their warfighting capability and survivability in harsh operating environments. The Dry Combat Submersibles (DCS) will provide the capability to insert and extract SOF and/or payloads into denied areas from strategic distances. The program is structured to minimize technical, cost, and schedule risks by leveraging commercial technologies, procedures and classing methods to achieve an affordable DCS. Other examples of underwater systems and maritime equipment include, but may not be limited to underwater navigation, diving equipment, and underwater propulsion systems.

Systems and equipment are used in the conduct of infiltration/extraction, reconnaissance, beach obstacle clearance, and other missions. The capabilities of submersible systems and unique equipment provides small, highly trained forces the ability to successfully engage the enemy and conduct operations associated with SOF maritime missions.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
P-40a Category - Underwater Systems / Modifications/ Changes	P-40a		-	-	6.144	-	-	5.936	-	-	15.439	-	-	24.143	-	-	-	-	-	24.143
P-40a Category - Underwater Systems / Initial Spares	P-40a		-	-	-	-	-	-	-	-	-	-	-	1.316	-	-	-	-	-	1.316

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding												P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160483BB									
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total Gross/Weapon System Cost			-	-	6.144	-	-	5.936	-	-	15.439	-	-	25.459	-	-	-	-	-	25.459	
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
P-40a Category - Underwater Systems / Modifications/ Changes	P-40a		-	-	63.500	-	-	19.259	-	-	48.159	-	-	47.632	Continuing			Continuing			
P-40a Category - Underwater Systems / Initial Spares	P-40a		-	-	3.624	-	-	1.824	-	-	3.260	-	-	3.316	-	-	-	-	-	13.340	
Total Gross/Weapon System Cost			-	-	67.124	-	-	21.083	-	-	51.419	-	-	50.948	Continuing			Continuing			
*For P-40a Categories, Title represents the P40a Title / Category Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p>Justification:</p> <p>1. DDS. The DDS is a certified diving system that attaches to modified host submarines. Program provides certification, field changes, and minor modifications for the DDS. This program was reduced in FY 2013 by \$0.295 million due to sequestration.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Funds minor modification efforts and field changes to the current class of six DDS's that are in service with the US Navy. Funding continues engineering design, fabrication, assembly, acceptance, and testing for field change kits. Includes changes for relocation of equipment inside the DDS hangar to accommodate SWCS Block 1, also includes field changes for items such as camera replacements, gauge replacements, mechanical quieting, lighting upgrades, and other general field changes to support deficiency resolution.</p> <p>2. SDV. The SDV is a small battery-powered, free-flooding combat submersible that transports SOF personnel and their combat equipment in hostile waters. This program corrects sustainability and maintainability issues within subsystems in response to obsolescence of imbedded commercial-off-the-shelf electronics hardware and software. FY 2013 is last year of procurement funding for SDV obsolescence upgrades. This program was reduced in FY 2013 by \$0.240 million due to sequestration.</p> <p>3. SWCS (Block 1). The SWCS (Block 1) is the replacement for the SEAL Delivery Vehicle. SWCS (Block 1) is the next generation free-flooding combat submersible that transports SOF personnel and their combat equipment in hostile waters for a variety of missions. FY 2014 is the first year of procurement funds for the replacement system and provides government furnished equipment (GFE) such as Satellite Communications antennas, batteries, docking sonar and radios.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Purchases up to two SWCS (Block 1) vehicles, batteries, trailers, and GFE, initial spares.</p> <p>4. Dry Combatant Submersible (DCS). The DCS craft provides SOF with a diver lock-in and lock-out capability; that transports personnel and their combat equipment in hostile waters for a variety of missions.</p>																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 2						2010US / UNDERWATER SYSTEMS										Underwater Systems				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications/Changes																				
1 / Dry Deck Shelter Minor Modifications/ Field Changes ⁽¹⁾			-	-	3.999	-	-	3.152	-	-	7.826	-	-	5.403	-	-	-	-	-	5.403
2 / Seal Delivery Vehicle Engineering Changes/ Obsolescence Parts ⁽²⁾			-	-	2.145	-	-	2.784	-	-	-	-	-	-	-	-	-	-	-	-
3 / SWCS (Block 1)			-	-	-	-	-	-	-	-	-	9.370	2	18.740	-	-	-	9.370	2	18.740
4 / SWCS (Block 1) GFE			-	-	-	-	-	-	0.761	10	7.613	-	-	-	-	-	-	-	-	-
5 / Dry Combat Submersible & Minor Modifications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Modifications/ Changes			-	-	6.144	-	-	5.936	-	-	15.439	-	-	24.143	-	-	-	-	-	24.143
Initial Spares																				
SWCS (Block 1)			-	-	-	-	-	-	-	-	-	-	-	1.316	-	-	-	-	-	1.316
DCS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Initial Spares			-	-	-	-	-	-	-	-	-	-	-	1.316	-	-	-	-	-	1.316
Total			-	-	6.144	-	-	5.936	-	-	15.439	-	-	25.459	-	-	-	-	-	25.459

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 2								P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS							Aggregated Items: Underwater Systems				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Modifications/Changes																				
1 / Dry Deck Shelter Minor Modifications/ Field Changes ⁽¹⁾			-	-	2.222	-	-	2.272	-	-	2.319	-	-	2.400	Continuing			Continuing		
2 / Seal Delivery Vehicle Engineering Changes/ Obsolescence Parts ⁽²⁾			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.929
3 / SWCS (Block 1)			8.584	2	17.167	8.212	2	16.423	-	-	-	-	-	-	-	-	-	8.722	6	52.330
4 / SWCS (Block 1) GFE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.761	10	7.613
5 / Dry Combat Submersible & Minor Modifications			44.111	1	44.111	-	-	0.564	45.840	1	45.840	45.232	1	45.232	-	-	-	45.249	3	135.747
Subtotal: Modifications/ Changes			-	-	63.500	-	-	19.259	-	-	48.159	-	-	47.632	Continuing			Continuing		
Initial Spares																				
SWCS (Block 1)			-	-	0.480	-	-	1.824	-	-	-	-	-	-	-	-	-	-	-	3.620
DCS			-	-	3.144	-	-	-	-	-	3.260	-	-	3.316	-	-	-	-	-	9.720
Subtotal: Initial Spares			-	-	3.624	-	-	1.824	-	-	3.260	-	-	3.316	-	-	-	-	-	13.340
Total			-	-	67.124	-	-	21.083	-	-	51.419	-	-	50.948	Continuing			Continuing		

Footnotes:

- (1) *Prior Year Funding in SOF Maritime Equipment Line
 (2) *Prior Year Funding in SEAL Delivery Vehicle Line

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Number / Title: 0203533WPN / ORDNANCE REPLENISHMENT
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,423.157	114.154	-	-	-	-	-	-	-	-	-	1,537.311
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,423.157	114.154	-	-	-	-	-	-	-	-	-	1,537.311
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,423.157	114.154	-	-	-	-	-	-	-	-	-	1,537.311
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY 2014, "Ordnance Replenishment" has been consolidated into SOCOM line item 'Ordnance Items <\$5M'.

The Ordnance Replenishment line provides munitions for Special Operations Forces (SOF) components for required training, combat missions, and war reserve stock. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities. There are no associated RDT&E funds for this P-1 line item.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Ordnance Replenishment	P-40a		-	-	1,423.157	-	-	114.154	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	1,423.157	-	-	114.154	-	-	-	-	-	-	-	-	-	-	-	-

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

1. Naval Special Warfare Command Munitions. Procured SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support. This program was reduced in FY 2013 by \$0.953 million due to sequestration.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203533WPN / ORDNANCE REPLENISHMENT
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
<p>2. Air Force Special Operations Command Training Munitions. Procured SOF-peculiar munitions required to maintain AC-130H/U/W Gunship crew mission- related readiness skills and provided combat mission support. This program was reduced in FY 2013 by -\$1.038 million due to sequestration.</p> <p>3. United States Army Special Operations Command Munitions. Procured SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support. This program was reduced in FY 2013 by -\$2.044 million due to sequestration.</p> <p>4. Marine Corps Special Operations Command Munitions. Procured SOF-peculiar munitions for required training, combat missions, war reserve, and associated munitions production engineering support. This program was reduced in FY 2013 by -\$0.008 million due to sequestration.</p> <p>5. Stand-Off Precision Guided Munitions (SOPGM). Procured SOPGM variants and integrates service common SOPGM weapons on to SOF platforms to support armed over-watch capability on the battlefield and ensure sufficient munitions for war reserve and training requirements.</p> <p>This program was reduced in FY 2013 by \$2.492 million due to sequestration.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203533WPN / ORDNANCE REPLENISHMENT									Aggregated Items: Ordnance Replenishment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
NSW Munitions																				
1 / 40MM Cartridges (All Types)			-	-	22.505	30.40	42,368	1.288	-	-	-	-	-	-	-	-	-	-	-	-
2 / Shotgun Cartridges			-	-	0.113	2.36	40,640	0.096	-	-	-	-	-	-	-	-	-	-	-	-
3 / Rifle/Machine Gun Cartridges (All Types)			-	-	88.986	0.60	20,746,740	12.518	-	-	-	-	-	-	-	-	-	-	-	-
4 / Grenades Offensive/Smoke (All Types)			-	-	5.815	238.69	4,508	1.076	-	-	-	-	-	-	-	-	-	-	-	-
5 / Training Devices			-	-	9.151	199.64	2,750	0.549	-	-	-	-	-	-	-	-	-	-	-	-
6 / Explosives, Firing Devices, and Accessories			-	-	19.308	34.84	28,216	0.983	-	-	-	-	-	-	-	-	-	-	-	-
7 / Production Engineering			-	-	12.749	-	-	1.585	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: NSW Munitions			-	-	158.627	-	-	18.095	-	-	-	-	-	-	-	-	-	-	-	-
AFSOC Munitions																				
1 / 105MM Refurbishment			-	-	44.072	460.03	27,500	12.651	-	-	-	-	-	-	-	-	-	-	-	-
2 / 25MM			-	-	19.175	86.44	81,848	7.075	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: AFSOC Munitions			-	-	63.247	-	-	19.726	-	-	-	-	-	-	-	-	-	-	-	-
USASOC Munitions																				
1 / MAAWS			-	-	25.239	1,677.57	5,108	8.569	-	-	-	-	-	-	-	-	-	-	-	-
2 / Aviation			-	-	48.911	0.85	18,325,320	15.643	-	-	-	-	-	-	-	-	-	-	-	-
3 / Production Engineering			-	-	1.081	-	-	0.092	-	-	-	-	-	-	-	-	-	-	-	-
4 / Grenades Offensive/Smoke (All types)			-	-	0.137	73.22	22,850	1.673	-	-	-	-	-	-	-	-	-	-	-	-
5 / Rifle/Machine Gun Cartridges (All Types)			-	-	44.297	0.59	33,876,195	19.978	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: USASOC Munitions			-	-	119.665	-	-	45.955	-	-	-	-	-	-	-	-	-	-	-	-
MARSOC Munitions																				
1 / Rifle/Machine Gun Cartridges (All Types)			-	-	-	0.86	171,000	0.147	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: MARSOC Munitions			-	-	-	-	-	0.147	-	-	-	-	-	-	-	-	-	-	-	-
Stand-Off Precision Guided Munitions (SOPGM)																				
1 / SOPGM			-	-	40.285	134,959.82	224	30.231	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203533WPN / ORDNANCE REPLENISHMENT									Aggregated Items: Ordnance Replenishment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Subtotal: Stand-Off Precision Guided Munitions (SOPGM)			-	-	40.285	-	-	30.231	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	1,041.333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	1,041.333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	1,423.157	-	-	114.154	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB, 1160481BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	161.870	144.336	-	144.336	160.935	151.172	158.746	161.332	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	161.870	144.336	-	144.336	160.935	151.172	158.746	161.332	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	161.870	144.336	-	144.336	160.935	151.172	158.746	161.332	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.

The ORDNANCE ITEMS <\$5M line item funds ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). Ammunition provided will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

The associated RDT&E funds are in Program Element 1160431BB.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P-40a		-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	-	-	-	144.336
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	-	-	-	144.336
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P-40a		-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs										P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M										
ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items:									Other Related Program Elements: 1160431BB, 1160481BB						
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification:																				
1. Air Delivered Munitions - Program provides AC-130 gunship munitions to include several tactical and training configurations of the 105mm, 40mm 30mm, 25mm and fuzes, including the associated safety certification, Insensitive Munitions (IM) qualification, production engineering and transportation.																				
FY 2015 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.																				
2. Small Caliber Bullets - Provides barrel launched munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of US and non-standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required.																				
FY 2015 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training and OCO. Procures 4,500,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements.																				
3. Demolition, Breaching and Pyrotechnics - Provides Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required.																				
FY 2015 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.																				
4. Shoulder Fired Munitions and Rockets - Provides Shoulder Fired Munitions (M72 Light Assault Weapons, M3 MAAWS), launchers, and rockets including the associated safety certification, IM qualification, production engineering and transportation. Provides tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems give SOF extended range fires to operate where no artillery, mortar, or armor support is available.																				
FY2015 PROGRAM JUSTIFICATION: Provides shoulder fired munitions {M72 Light Anti-Armor Weapons (LAW) and M3 Multi-Role Anti-Armor Anti-Tank Weapon Systems (MAAWS)}, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training and OCO. Actual quantities vary depending on training requirements.																				
5. Stand-Off Precision Guided Munitions (SOPGM) - Provides Precision Guided Munitions including the associated safety certification, IM qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique SOPGM munitions onto SOF platforms to support armed over-watch capability on the battlefield.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160481BB
<p>FY 2015 PROGRAM JUSTIFICATION: Procures 247 PGMs.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M									Aggregated Items: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
1 / 105MM			-	-	-	-	-	-	473.83	30,000	14.215	500.00	22,500	11.250	-	-	-	500.00	22,500	11.250
2 / 25MM			-	-	-	-	-	-	47.94	85,000	4.075	50.00	82,000	4.100	-	-	-	50.00	82,000	4.100
3 / 40MM			-	-	-	-	-	-	238.14	100,000	23.814	255.41	115,500	29.500	-	-	-	255.41	115,500	29.500
4 / 30MM			-	-	-	-	-	-	52.50	122,090	6.410	54.18	45,000	2.438	-	-	-	54.18	45,000	2.438
Subtotal: Air Delivered Munitions			-	-	-	-	-	-	-	-	48.514	-	-	47.288	-	-	-	-	-	47.288
Small Caliber Bullets																				
1 / 40MM			-	-	-	-	-	-	33.45	40,000	1.338	34.10	40,000	1.364	-	-	-	34.10	40,000	1.364
2 / Shotgun Ammo			-	-	-	-	-	-	2.50	40,000	0.100	2.55	40,000	0.102	-	-	-	2.55	40,000	0.102
3 / Handgun Ammo			-	-	-	-	-	-	0.46	50,000	0.023	0.48	50,000	0.024	-	-	-	0.48	50,000	0.024
4 / Rifle Ammo			-	-	-	-	-	-	1.75	12,000,000	20.983	1.70	10,655,000	18.114	-	-	-	1.70	10,655,000	18.114
5 / Mini-Gun Ammo			-	-	-	-	-	-	2.35	10,000,000	23.484	2.41	8,700,000	20.989	-	-	-	2.41	8,700,000	20.989
6 / Foreign Ammo			-	-	-	-	-	-	1.16	4,500,000	5.237	1.18	4,500,000	5.310	-	-	-	1.18	4,500,000	5.310
Subtotal: Small Caliber Bullets			-	-	-	-	-	-	-	-	51.165	-	-	45.903	-	-	-	-	-	45.903
Demolition, Breaching and Pyrotechnics																				
1 / Grenade Offensive / Smoke (All Types)			-	-	-	-	-	-	240.81	29,000	6.984	210.38	48,000	10.098	-	-	-	210.38	48,000	10.098
2 / Training Devices			-	-	-	-	-	-	206.88	2,325	0.481	212.90	2,325	0.495	-	-	-	212.90	2,325	0.495
3 / Explosives, Firing Devices, and Accessories			-	-	-	-	-	-	27.70	10,000	0.277	28.30	10,000	0.283	-	-	-	28.30	10,000	0.283
Subtotal: Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	7.742	-	-	10.876	-	-	-	-	-	10.876
Shoulder Fired Munitions and Rockets																				
1 / M72 LAW			-	-	-	-	-	-	3,837.00	1,000	3.837	3,910.00	500	1.955	-	-	-	3,910.00	500	1.955
2 / M3 MAAWS			-	-	-	-	-	-	1,541.58	3,523	5.431	1,550.00	1,420	2.201	-	-	-	1,550.00	1,420	2.201
3 / 2.75" Rockets			-	-	-	-	-	-	1,554.00	3,000	4.662	1,585.00	3,000	4.755	-	-	-	1,585.00	3,000	4.755
Subtotal: Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	13.930	-	-	8.911	-	-	-	-	-	8.911
Stand-Off Precision Guided Munitions (SOPGM)																				
1 / SOPGM			-	-	-	-	-	-	124,349.84	303	37.678	126,955.46	247	31.358	-	-	-	126,955.46	247	31.358
2 / SOPGM OCO			-	-	-	-	-	-	123,521.74	23	2.841	-	-	-	-	-	-	-	-	-
Subtotal: Stand-Off Precision Guided Munitions (SOPGM)			-	-	-	-	-	-	-	-	40.519	-	-	31.358	-	-	-	-	-	31.358
Total			-	-	-	-	-	-	-	-	161.870	-	-	144.336	-	-	-	-	-	144.336

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M									Aggregated Items: ORDNANCE ITEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
1 / 105MM			511.11	22,500	11.500	524.44	22,500	11.800	540.00	22,500	12.150	555.56	22,500	12.500	Continuing			Continuing		
2 / 25MM			51.22	82,000	4.200	53.05	82,000	4.350	54.63	82,000	4.480	56.10	82,000	4.600	Continuing			Continuing		
3 / 40MM			251.96	102,000	25.700	255.74	61,000	15.600	260.94	64,000	16.700	267.58	64,000	17.125	Continuing			Continuing		
4 / 30MM			55.02	243,300	13.386	56.01	164,250	9.200	58.02	209,100	12.132	58.32	209,000	12.189	Continuing			Continuing		
Subtotal: Air Delivered Munitions			-	-	54.786	-	-	40.950	-	-	45.462	-	-	46.414	Continuing			Continuing		
Small Caliber Bullets																				
1 / 40MM			34.78	40,000	1.391	35.45	40,000	1.418	36.15	40,000	1.446	36.85	40,000	1.474	Continuing			Continuing		
2 / Shotgun Ammo			2.60	40,000	0.104	2.65	40,000	0.106	2.70	40,000	0.108	2.75	40,000	0.110	Continuing			Continuing		
3 / Handgun Ammo			0.50	50,000	0.025	0.52	50,000	0.026	0.54	50,000	0.027	0.54	50,000	0.027	Continuing			Continuing		
4 / Rifle Ammo			1.75	10,785,714	18.875	1.80	8,657,225	15.583	1.80	8,566,100	15.419	1.84	8,522,260	15.681	Continuing			Continuing		
5 / Mini-Gun Ammo			2.46	8,900,000	21.903	2.60	8,800,000	22.882	2.71	8,700,000	23.549	2.76	8,700,000	24.021	Continuing			Continuing		
6 / Foreign Ammo			1.21	4,500,000	5.447	1.23	4,500,000	5.556	1.26	4,500,000	5.667	1.28	4,500,000	5.780	Continuing			Continuing		
Subtotal: Small Caliber Bullets			-	-	47.745	-	-	45.571	-	-	46.216	-	-	47.093	Continuing			Continuing		
Demolition, Breaching and Pyrotechnics																				
1 / Grenade Offensive / Smoke (All Types)			285.58	26,595	7.595	280.00	22,125	6.195	290.62	26,364	7.662	296.08	26,364	7.806	Continuing			Continuing		
2 / Training Devices			217.20	2,325	0.505	221.51	2,325	0.515	225.81	2,325	0.525	230.54	2,325	0.536	Continuing			Continuing		
3 / Explosives, Firing Devices, and Accessories			28.80	10,000	0.288	29.30	10,000	0.293	29.90	10,000	0.299	30.50	10,000	0.305	Continuing			Continuing		
Subtotal: Demolition, Breaching and Pyrotechnics			-	-	8.388	-	-	7.003	-	-	8.486	-	-	8.647	Continuing			Continuing		
Shoulder Fired Munitions and Rockets																				
1 / M72 LAW			3,992.00	1,000	3.992	4,072.00	1,000	4.072	4,153.00	1,000	4.153	4,236.00	1,000	4.236	Continuing			Continuing		
2 / M3 MAAWS			1,606.17	6,480	10.408	1,687.80	7,950	13.418	1,714.00	8,000	13.712	1,825.23	7,650	13.963	Continuing			Continuing		
3 / 2.75" Rockets			1,616.67	3,000	4.850	1,649.00	3,000	4.947	1,681.67	3,000	5.045	1,715.67	3,000	5.147	Continuing			Continuing		
Subtotal: Shoulder Fired Munitions and Rockets			-	-	19.250	-	-	22.437	-	-	22.910	-	-	23.346	Continuing			Continuing		
Stand-Off Precision Guided Munitions (SOPGM)																				
1 / SOPGM			127,132.23	242	30.766	127,115.52	277	35.211	126,946.62	281	35.672	127,063.83	282	35.832	Continuing			Continuing		
2 / SOPGM OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,521.74	23	2.841
Subtotal: Stand-Off Precision Guided Munitions (SOPGM)			-	-	30.766	-	-	35.211	-	-	35.672	-	-	35.832	Continuing			Continuing		
Total			-	-	160.935	-	-	151.172	-	-	158.746	-	-	161.332	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3	P-1 Line Item Number / Title: 0203ORDN / ORDNANCE ITEMS <\$5M	Aggregated Items: ORDNANCE ITEMS <\$5M

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Number / Title: 0203PYDEMO / ORDNANCE ACQUISITION
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	728.103	33.773	-	-	-	-	-	-	-	-	-	761.876
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	728.103	33.773	-	-	-	-	-	-	-	-	-	761.876
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	728.103	33.773	-	-	-	-	-	-	-	-	-	761.876
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in 2014, Ordnance Acquisition line item has been consolidated into the Ordnance Items <\$5M line item.

The Ordnance Acquisition line item includes demolitions, ordnance, explosive devices modified for Special Operation Forces (SOF) use, and foreign weapons for training proficiency. This budget line includes the advanced lightweight grenade launcher ammunition; aviation ammunition; combat assault rifle ammunition; SOF demolitions, breaching, and pyrotechnics program; multi-purpose anti-armor/anti-personnel weapons system; non-standard materiel (NSM); and time delay firing device/sympathetic detonator. The associated RDT&E funds are in Program Element 1160481BB.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Ordnance Acquisition	P-40a		-	-	728.103	-	-	33.773	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	728.103	-	-	33.773	-	-	-	-	-	-	-	-	-	-	-	-

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Ordnance Acquisition	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	761.876
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	761.876

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203PYDEMO / ORDNANCE ACQUISITION
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
*For P-40as, Title represents the P40a Title.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p>Justification:</p> <p>1. Aviation Ammunition and Materiel. This program provides 40mm AC-130 gunship ammunition including the associated safety certification, Insensitive Munitions qualification and transportation. Funding includes several tactical and training configurations of the 105mm, 40mm and 25mm. This program was reduced in FY 2013 by \$2,800 million due to Sequestration.</p> <p>2. NSM. This program provides SOF units the ability to be proficient in the use of foreign weapons to train foreign forces and provides foreign training ammunition, weapons, safety certification procedures and related equipment to meet this training requirement. This program was reduced by \$0.095 million due to Sequestration.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203PYDEMO / ORDNANCE ACQUISITION						Aggregated Items: Ordnance Acquisition								
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Aviation Ammunition and Materiels																				
1 / Aviation Munitions			-	-	64.809	-	-	28.494	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Aviation Ammunition and Materiels			-	-	64.809	-	-	28.494	-	-	-	-	-	-	-	-	-	-	-	-
Non-Standard Materiel (NSM)																				
1 / Non-Standard Ammunition/ Weapons/Equipment			-	-	13.212	-	-	5.279	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non-Standard Materiel (NSM)			-	-	13.212	-	-	5.279	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	650.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	650.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	728.103	-	-	33.773	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3						P-1 Line Item Number / Title: 0203PYDEMO / ORDNANCE ACQUISITION									Aggregated Items: Ordnance Acquisition					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Aviation Ammunition and Materiels																				
1 / Aviation Munitions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.303
Subtotal: Aviation Ammunition and Materiels			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.303
Non-Standard Materiel (NSM)																				
1 / Non-Standard Ammunition/ Weapons/Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.491
Subtotal: Non-Standard Materiel (NSM)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.491
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	650.082
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	650.082
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	761.876

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160404BB, 1160474BB
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,835.175	135.775	-	-	-	-	-	-	-	-	-	1,970.950
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,835.175	135.775	-	-	-	-	-	-	-	-	-	1,970.950
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,835.175	135.775	-	-	-	-	-	-	-	-	-	1,970.950

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	10.174	-	-	-	-	-	-	-	-	-	-	10.174
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.

The Communications Equipment and Electronics line item provides for communication systems to meet emergent requirements to support Special Operations Forces (SOF). The SOF mission mandates that SOF systems remain technologically superior to any threat to provide a maximum degree of survivability. SOF units require communications equipment that improves their warfighting capability without degrading their mobility. Therefore, SOF Communications Equipment and Electronics is a continuing effort to procure smaller, lighter, more efficient and more robust SOF Command, Control, Communications, and Computer (C4) capabilities.

U.S. Special Operations Command's (USSOCOM) C4 programs are comprised of an integrated network of systems providing command and control and timely exchange of information to all organizational echelons, tactical and deployed. The C4 systems within this architecture are collectively known as the SOF Information Environment (SIE). The SIE is an extension of the DoD's Global Information Grid (GIG) that provides additional SOF-unique capabilities, and extends those capabilities to exceptionally remote and austere locations. The SIE allows garrison and tactical SOF users to reach back into the GIG to access national assets, allowing SOF elements to operate with any force combination in multiple environments. The C4 programs funded in this line item provide for Capital Equipment Replacement Program (CERP) and insertion of new capabilities and technologies. They are grouped by the level of organizational element they support: Operational Element (Team), Above Operational Element (Deployed) and Above Operational Element (Garrison).

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics	P-40a		-	-	1,835.175	-	-	135.775	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160404BB, 1160474BB								
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	1,835.175	-	-	135.775	-	-	-	-	-	-	-	-	-	-	-	-
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,970.950
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,970.950

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

ABOVE OPERATIONAL ELEMENT (DEPLOYED)

1. SOF Deployable Node (SDN). SDN is a family of deployable, super high frequency, multi-band, and satellite communications (SATCOM) systems providing the transport path for high-capacity, voice, data, video teleconferencing (VTC), and video at all levels of classification. It consists of SDN subprograms, transport for intelligence variants, technology insertions and capital equipment replacement. The SDN-Heavy (SDN-H) is a deployable multi-channel/multi-band SATCOM terminal and associated switching equipment that provides wide-area connectivity through SOCOM Mobile SOF Strategic Entry Points (MSSEPs) and commercial teleports for SOF task forces. The SDN-Medium (SDN-M) is a lightweight, multi-channel SATCOM system that provides C4 for SOF mid-level tactical headquarters and operational elements. The SDN-Light (SDN-L) is a rugged, portable SATCOM package that supports small SOF liaison teams and small operational elements. Wide band SATCOM-On-The-Move (WB SOTM) consists of SDN afloat, ground mobile and airborne packages for SOF elements. The MSSEP is a deployable SOF strategic entry point that augments the SOF Info Environment (SIE) global architecture in support of regional requirements. The airborne intelligence surveillance reconnaissance (ISR) transport communications architecture equipment supports the delivery of near real time sensor data to the strategic, operational and tactical edge users.

This program was reduced in FY 2013 by \$9.823 million due to sequestration. This reduction delays the 3rd generation/4th generation (3G/4G) cellular site development by 1 year, and eliminates MARSOC and WARCOM SDN-heavy capital equipment replacement program (CERP) from 2 to 0 systems for each component in FY13.

ABOVE OPERATIONAL ELEMENT (GARRISON)

2. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF Forces, and enables access to other government agencies and SOF-specific information services.

This program was reduced in FY 2013 by \$1.377 million due to sequestration. This delayed the CERP of two SCAMPI nodes and one SCAMPI SOF Strategic Entry Point (SSEP).

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160404BB, 1160474BB
<p>3. The Joint Tactical C4I Information Transceiver System (JTCITS). JTCITS provides portable video receive terminals for receipt of tactical full motion video from unmanned aerial systems. JTCITS increment II will be a next-generation replacement for the increment I (ROVER III/IV) systems that were fielded in FY 2006-2009. The increment II systems will consist of a fixed- mount form factor designed for integration into ground/airborne/seaborne platforms, and a dismounted form factor designed for handheld or manpack use.</p> <p>This program was reduced in FY 2013 by \$0.226 million due to sequestration. This cancelled the procurement of 6 display devices.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS									Aggregated Items: Communications Equipment and Electronics					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
SOF Deployable Node (SDN)																				
1 / Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.824	27	49.255	1.409	11	15.499	-	-	-	-	-	-	-	-	-	-	-	-
2 / Medium Hardware			0.408	168	68.505	0.495	4	1.982	-	-	-	-	-	-	-	-	-	-	-	-
3 / Medium Hardware CERP			0.473	62	29.298	0.493	29	14.295	-	-	-	-	-	-	-	-	-	-	-	-
4 / Medium Hardware - Initial Training			-	-	4.731	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / Light Hardware			0.083	530	44.048	0.170	101	17.186	-	-	-	-	-	-	-	-	-	-	-	-
6 / Light Hardware - CERP			0.156	46	7.156	0.170	117	19.935	-	-	-	-	-	-	-	-	-	-	-	-
7 / Full Motion Video ETI CERP			-	-	5.318	2.969	1	2.969	-	-	-	-	-	-	-	-	-	-	-	-
8 / Extension Package (EP) CERP			-	-	-	0.344	2	0.688	-	-	-	-	-	-	-	-	-	-	-	-
9 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 / OCO - BGAN			-	-	-	0.038	4	0.151	-	-	-	-	-	-	-	-	-	-	-	-
11 / Light Vx Hardware -- Cong Add			0.150	50	7.500	0.205	50	10.272	-	-	-	-	-	-	-	-	-	-	-	-
12 / Evolutionary Technology Insertions (ETI) - Cong Add			0.500	40	20.001	0.110	107	11.773	-	-	-	-	-	-	-	-	-	-	-	-
13 / Full Motion Video ETI - Cong Add			-	-	-	1.292	3	3.877	-	-	-	-	-	-	-	-	-	-	-	-
14 / Extension Package Cong Add			-	-	-	0.383	12	4.600	-	-	-	-	-	-	-	-	-	-	-	-
15 / Heavy hardware Cong Add			-	-	-	2.063	6	12.378	-	-	-	-	-	-	-	-	-	-	-	-
16 / Mobile SOF Strategic Entry Point Cong Add			-	-	-	1.500	2	3.000	-	-	-	-	-	-	-	-	-	-	-	-
17 / Prior Year Funding - OCO			-	-	38.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 / Prior Year Funding			-	-	161.339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: SOF Deployable Node (SDN)			-	-	435.870	-	-	118.605	-	-	-	-	-	-	-	-	-	-	-	-
SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			0.518	105	54.413	0.659	11	7.251	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS									Aggregated Items: Communications Equipment and Electronics					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points CERP			2.210	19	41.991	2.376	2	4.751	-	-	-	-	-	-	-	-	-	-	-	-
3 / Node - New Site			1.289	13	16.754	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
4 / Full Motion Video ETI			2.165	2	4.330	1.366	1	1.366	-	-	-	-	-	-	-	-	-	-	-	-
5 / Media Ports			0.496	2	0.992	0.547	1	0.547	-	-	-	-	-	-	-	-	-	-	-	-
6 / Prior Year Funding			-	-	29.815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: SCAMPI			-	-	148.295	-	-	14.415	-	-	-	-	-	-	-	-	-	-	-	-
Joint Tactical C4I Transceiver System																				
1 / Display Device			0.045	496	22.222	0.034	80	2.755	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Joint Tactical C4I Transceiver System			-	-	22.222	-	-	2.755	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding																				
1 / Prior Year Funding			-	-	1,228.788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Funding			-	-	1,228.788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	1,835.175	-	-	135.775	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 020400COMM / COMMUNICATIONS EQUIPMENT AND ELECTRONICS							Aggregated Items: Communications Equipment and Electronics				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
SOF Deployable Node (SDN)																				
1 / Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.754
2 / Medium Hardware			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.487
3 / Medium Hardware CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.593
4 / Medium Hardware - Initial Training			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.731
5 / Light Hardware			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.234
6 / Light Hardware - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.091
7 / Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.287
8 / Extension Package (EP) CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.688
9 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 / OCO - BGAN			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.151
11 / Light Vx Hardware -- Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.772
12 / Evolutionary Technology Insertions (ETI) - Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.774
13 / Full Motion Video ETI - Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.877
14 / Extension Package Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.600
15 / Heavy hardware Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.378
16 / Mobile SOF Strategic Entry Point Cong Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.000
17 / Prior Year Funding - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.719
18 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161.339
Subtotal: SOF Deployable Node (SDN)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	554.475
SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.664

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,153.625	92.870	93.119	81.001	-	81.001	99.631	99.600	96.230	97.370	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	1,153.625	92.870	93.119	81.001	-	81.001	99.631	99.600	96.230	97.370	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,153.625	92.870	93.119	81.001	-	81.001	99.631	99.600	96.230	97.370	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	14.459	2.520	2.295	2.346	-	2.346	2.371	2.424	2.473	1.931	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 line item is part of the Military Intelligence Program. This line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Sensitive Site Exploitation (SSE), and the Integrated Survey Program (ISP).

U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Intelligence Systems	P-40a		-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	-	-	-	81.001
Total Gross/Weapon System Cost			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	-	-	-	81.001

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS										
ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items: 1160405BB							Other Related Program Elements: 1160405BB								
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Intelligence Systems	P-40a		-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<p>Justification: OPERATIONAL ELEMENT (TEAM)</p> <p>1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time-sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable (TT) - GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air).</p> <p>This program was reduced in FY 2013 by \$3.018 million due to sequestration. Impact: Reduction of eight JTWS Precision Geo Location Air systems and delayed the technology insertions of two JTWS Air variants.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures the capital equipment replacement (CERP) of 22 GSK kits, CERP of 6 Air variants, 2 TT variants - GSK Static, CERP of 8 PGL ground systems, 3 PGL Air variants, Unmanned Aerial Collection System, and initial training.</p> <p>2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program was increased by FY 2013 Overseas Contingency Operations funds.</p> <p>This program was reduced in FY 2013 by \$0.232 million due to sequestration. Impact: Reduction of nine Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) sensor kits.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 27 RSTA Reconnaissance Kits.</p> <p>3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification</p>																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
<p>levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procure CERP of 24 TACLAN Suites.</p> <p>4. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and Joint Special Operations Task Force (JSOTF) engaged in current combat operations. Program was increased by FY 2013 Overseas Contingency Operations funds.</p> <p>This program was reduced in FY 2013 by \$5.489 million due to sequestration. Impact: Reduction of three HF-TTL mission sets from 22 to 19 (\$2.869 million), a reduction of two OCO funded HF-TTL mission sets from 14 to 12 Mission Sets (\$1.601 million) and no support for one to two TSOC OEF ACTIVE SENTINEL mission projects (\$1.019 million).</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 21 mission sets.</p> <p>ABOVE OPERATIONAL ELEMENT (GARRISON)</p> <p>5. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.</p> <p>This program was reduced in FY 2013 by \$0.602 million due to sequestration. Impact: SOCRATES deferred the purchase of two storage infrastructure items.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions and the capital equipment replacement of storage infrastructures.</p> <p>6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions. Program was increased by FY 2013 Overseas Contingency Operations funds.</p> <p>This program was reduced in FY 2013 by \$0.217 million due to sequestration. Impact: Initial spares for forensic exploitation and biometric identification kits reduced 20%.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 12 forensic exploitation kits and the CERP of 197 forensic exploitation kits and 400 biometric identification kits.</p> <p>7. ISP. This program supports Joint Chiefs of Staff contingency planning. ISP collects and produces current, detailed, tactical planning data to support military operations to counter threats against US citizens, interests, and property located both domestic and overseas. ISP products are specifically tailored packages that reflect unevaluated operational information as well as intelligence data for use by DoD and DoS to support operational planners for Counterterrorism (CT) operations, evacuations, and other rescue missions. This is a FY 2015 new start.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Joint Threat Warning System																					
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.451	100	45.125	0.509	21	10.681	0.507	19	9.628	0.509	22	11.203	-	-	-	0.509	22	11.203	
2 / GSK - Initial Training			-	-	0.582	-	-	0.101	-	-	0.108	-	-	0.110	-	-	-	-	-	0.110	
3 / GSK - Spares			-	-	5.304	-	-	0.998	-	-	1.067	-	-	1.092	-	-	-	-	-	1.092	
4 / Air Variant (AVS) - CERP			0.474	28	13.275	0.621	6	3.728	0.667	6	3.999	0.677	6	4.062	-	-	-	0.677	6	4.062	
5 / AVS - Initial Training			-	-	0.137	-	-	0.043	-	-	0.046	-	-	0.047	-	-	-	-	-	0.047	
6 / AVS - Spares			-	-	1.515	-	-	0.466	-	-	0.499	-	-	0.509	-	-	-	-	-	0.509	
7 / Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	0.208	-	-	-	1.000	2	2.000	-	-	-	1.000	2	2.000	
8 / TTV - CERP			-	-	-	-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	0.010	
9 / TTV - Initial Training			-	-	0.298	-	-	-	-	-	0.037	-	-	0.036	-	-	-	-	-	0.036	
10 / TTV - Spares			-	-	3.269	-	-	-	-	-	0.292	-	-	0.410	-	-	-	-	-	0.410	
11 / Precision Geo Location (PGL) Ground			1.128	24	27.065	1.230	3	3.689	1.122	4	4.489	-	-	-	-	-	-	-	-	-	
12 / PGL Ground - CERP			1.114	10	11.138	1.079	6	6.473	1.087	8	8.694	1.088	8	8.707	-	-	-	1.088	8	8.707	
13 / PGL Ground - Initial Training			-	-	1.186	-	-	-	-	-	0.141	-	-	0.036	-	-	-	-	-	0.036	
14 / PGL Air			-	-	-	0.420	2	0.839	0.465	9	4.186	0.433	3	1.300	-	-	-	0.433	3	1.300	
15 / PGL - Spares			-	-	3.484	-	-	0.377	-	-	0.437	-	-	0.335	-	-	-	-	-	0.335	
16 / Unmanned Aerial Collection System			-	-	0.368	-	-	0.206	-	-	0.224	-	-	0.231	-	-	-	-	-	0.231	
17 / Maritime Variant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18 / Prior Year Funding (OCO)			-	-	20.888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Joint Threat Warning System			-	-	139.389	-	-	27.809	-	-	33.847	-	-	30.088	-	-	-	-	-	30.088	
Special Operations Tactical Video System (SOTVS)																					
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit			0.037	172	6.342	0.067	11	0.737	0.067	3	0.200	0.067	27	1.818	-	-	-	0.067	27	1.818	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
2 / PME - RSTA - Sensor Kit			0.033	171	5.680	0.032	2	0.063	-	-	-	-	-	-	-	-	-	-	-	-	
3 / PME - Tactical Video/System			0.017	125	2.074	-	-	-	0.037	68	2.532	-	-	-	-	-	-	-	-	-	
4 / OCO - PME - RSTA Kits			0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-	-	-	-	
5 / Prior Year Funding			-	-	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Prior Year Funding (OCO)			-	-	53.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Special Operations Tactical Video System (SOTVS)			-	-	82.389	-	-	1.538	-	-	2.732	-	-	1.818	-	-	-	-	-	1.818	
Tactical Area Local Network																					
1 / PME - Suites - Block II CERP			0.136	98	13.359	0.201	10	2.010	0.102	17	1.731	0.099	24	2.378	-	-	-	0.099	24	2.378	
2 / Prior Year Funding			-	-	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Tactical Area Local Network			-	-	22.286	-	-	2.010	-	-	1.731	-	-	2.378	-	-	-	-	-	2.378	
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																					
1 / Evolutionary Technology Insertions			-	-	31.690	-	-	6.200	-	-	3.387	-	-	4.158	-	-	-	-	-	4.158	
2 / Storage Infrastructure			-	-	0.928	-	-	1.227	-	-	0.282	-	-	0.036	-	-	-	-	-	0.036	
3 / Storage Infrastructure - CERP			-	-	0.880	-	-	-	-	-	2.798	-	-	1.801	-	-	-	-	-	1.801	
4 / Prior Year Funding			-	-	6.268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)			-	-	39.766	-	-	7.427	-	-	6.467	-	-	5.995	-	-	-	-	-	5.995	
Hostile Forces Tagging, Tracking, and Locating																					
1 / Mission Sets			1.448	83	120.225	1.276	19	24.238	1.259	23	28.948	1.287	21	27.022	-	-	-	1.287	21	27.022	
2 / OCO - Mission Sets			1.059	23	24.354	1.200	12	14.399	-	-	-	-	-	-	-	-	-	-	-	-	
3 / OCO - Active Sentinel			-	-	41.536	-	-	12.081	-	-	13.300	-	-	-	-	-	-	-	-	-	
Subtotal: Hostile Forces Tagging, Tracking, and Locating			-	-	186.115	-	-	50.718	-	-	42.248	-	-	27.022	-	-	-	-	-	27.022	
Sensitive Site Exploitation (SSE)																					
1 / OCO - Biometric Enrollment Kits			-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Biometric ID Kits			0.010	1,016	10.094	0.013	26	0.344	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS								Aggregated Items: Intelligence Systems			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3 / OCO - Biometric ID Kits			-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-	-	-	-
4 / Biometric ID Kits CERP			-	-	-	-	-	-	-	-	-	0.015	400	5.946	-	-	-	0.015	400	5.946
5 / Biometrics - Spares			-	-	0.887	-	-	0.679	-	-	-	-	-	-	-	-	-	-	-	-
6 / Forensic Exploitation Kits			0.040	152	6.132	0.036	46	1.655	0.036	170	6.094	0.038	12	0.459	-	-	-	0.038	12	0.459
7 / OCO - Forensic Exploitation Kits			-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-	-	-	-
8 / Forensic Exploitation Kits CERP			-	-	-	-	-	-	-	-	-	0.037	197	7.295	-	-	-	0.037	197	7.295
<i>Subtotal: Sensitive Site Exploitation (SSE)</i>			-	-	17.113	-	-	3.368	-	-	6.094	-	-	13.700	-	-	-	-	-	13.700
Integrated Survey Program (ISP)																				
1 / ISP Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Integrated Survey Program (ISP)</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	549.154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Prior Year</i>			-	-	666.567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	1,153.625	-	-	92.870	-	-	93.119	-	-	81.001	-	-	-	-	-	81.001

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS							Aggregated Items: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Joint Threat Warning System																				
1 / Ground SIGINT Kit (GSK) - Capital Equipment Replacement Program (CERP)			0.517	21	10.862	0.505	22	11.101	0.515	24	12.354	0.524	24	12.570	Continuing			Continuing		
2 / GSK - Initial Training			-	-	0.112	-	-	0.115	-	-	0.117	-	-	0.119	Continuing			Continuing		
3 / GSK - Spares			-	-	1.103	-	-	1.128	-	-	1.151	-	-	0.586	Continuing			Continuing		
4 / Air Variant (AVS) - CERP			0.684	6	4.106	0.700	6	4.197	0.714	6	4.285	0.727	6	4.360	Continuing			Continuing		
5 / AVS - Initial Training			-	-	0.048	-	-	0.049	-	-	0.050	-	-	0.051	Continuing			Continuing		
6 / AVS - Spares			-	-	0.514	-	-	0.526	-	-	0.536	-	-	0.545	Continuing			Continuing		
7 / Team Transportable Variant (TTV) (GSK - Static)			1.000	2	2.000	-	-	-	-	-	-	0.942	2	1.883	Continuing			Continuing		
8 / TTV - CERP			-	-	0.010	-	-	0.010	0.825	3	2.474	0.655	2	1.309	Continuing			Continuing		
9 / TTV - Initial Training			-	-	0.038	-	-	0.039	-	-	0.040	-	-	0.041	Continuing			Continuing		
10 / TTV - Spares			-	-	0.415	-	-	0.424	-	-	0.433	-	-	0.441	Continuing			Continuing		
11 / Precision Geo Location (PGL) Ground			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.243
12 / PGL Ground - CERP			2.184	7	15.289	2.207	7	15.449	2.203	6	13.215	2.110	5	10.548	Continuing			Continuing		
13 / PGL Ground - Initial Training			-	-	0.036	-	-	0.038	-	-	0.039	-	-	0.039	Continuing			Continuing		
14 / PGL Air			0.433	3	1.300	0.433	3	1.300	0.433	3	1.300	0.433	3	1.300	Continuing			Continuing		
15 / PGL - Spares			-	-	0.339	-	-	0.346	-	-	0.353	-	-	0.359	Continuing			Continuing		
16 / Unmanned Aerial Collection System			-	-	0.236	-	-	0.243	-	-	0.248	-	-	0.252	Continuing			Continuing		
17 / Maritime Variant			0.993	6	5.957	1.006	6	6.034	1.017	6	6.102	1.035	6	6.208	Continuing			Continuing		
18 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.888
Subtotal: Joint Threat Warning System			-	-	42.365	-	-	40.999	-	-	42.697	-	-	40.611	Continuing			Continuing		
Special Operations Tactical Video System (SOTVS)																				
1 / PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit			0.068	26	1.763	0.067	27	1.812	0.068	20	1.354	0.069	20	1.378	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items:					
0300D / 02 / 4						020400INTL / INTELLIGENCE SYSTEMS									Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2 / PME - RSTA - Sensor Kit			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.743
3 / PME - Tactical Video/System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.606
4 / OCO - PME - RSTA Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.302
5 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.219
6 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.510
Subtotal: Special Operations Tactical Video System (SOTVS)			-	-	1.763	-	-	1.812	-	-	1.354	-	-	1.378	Continuing			Continuing		
Tactical Area Local Network																				
1 / PME - Suites - Block II CERP			0.110	23	2.537	0.131	24	3.147	0.070	21	1.464	0.079	19	1.495	Continuing			Continuing		
2 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.927
Subtotal: Tactical Area Local Network			-	-	2.537	-	-	3.147	-	-	1.464	-	-	1.495	Continuing			Continuing		
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																				
1 / Evolutionary Technology Insertions			-	-	5.831	-	-	5.623	-	-	5.922	-	-	6.355	Continuing			Continuing		
2 / Storage Infrastructure			0.462	13	6.009	0.461	13	6.000	0.461	11	5.070	0.495	7	3.466	Continuing			Continuing		
3 / Storage Infrastructure - CERP			0.435	3	1.304	0.424	9	3.819	0.402	4	1.607	0.458	8	3.667	Continuing			Continuing		
4 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.268
Subtotal: Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)			-	-	13.144	-	-	15.442	-	-	12.599	-	-	13.488	Continuing			Continuing		
Hostile Forces Tagging, Tracking, and Locating																				
1 / Mission Sets			1.375	19	26.124	1.425	18	25.641	1.404	18	25.277	1.519	18	27.344	Continuing			Continuing		
2 / OCO - Mission Sets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.753
3 / OCO - Active Sentinel			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.917
Subtotal: Hostile Forces Tagging, Tracking, and Locating			-	-	26.124	-	-	25.641	-	-	25.277	-	-	27.344	Continuing			Continuing		
Sensitive Site Exploitation (SSE)																				
1 / OCO - Biometric Enrollment Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.125
2 / Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.438

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS									Aggregated Items: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3 / OCO - Biometric ID Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065
4 / Biometric ID Kits CERP			0.015	400	6.085	0.015	400	6.190	0.016	400	6.340	0.016	400	6.444	Continuing			Continuing		
5 / Biometrics - Spares			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.566
6 / Forensic Exploitation Kits			0.041	13	0.528	-	-	-	-	-	-	-	-	-	-	-	-	0.038	393	14.868
7 / OCO - Forensic Exploitation Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.050	10	0.500
8 / Forensic Exploitation Kits CERP			0.037	155	5.747	0.037	165	6.102	0.038	165	6.226	0.038	165	6.332	Continuing			Continuing		
Subtotal: Sensitive Site Exploitation (SSE)			-	-	12.360	-	-	12.292	-	-	12.566	-	-	12.776	Continuing			Continuing		
Integrated Survey Program (ISP)																				
1 / ISP Technology Insertions			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing		
Subtotal: Integrated Survey Program (ISP)			-	-	1.338	-	-	0.267	-	-	0.273	-	-	0.278	Continuing			Continuing		
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	549.154
3 / Prior Year Funding - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117.413
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	666.567
Total			-	-	99.631	-	-	99.600	-	-	96.230	-	-	97.370	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400SSAW / SMALL ARMS AND WEAPONS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160477BB
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,175.219	25.244	-	-	-	-	-	-	-	-	-	1,200.463
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	1,175.219	25.244	-	-	-	-	-	-	-	-	-	1,200.463
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,175.219	25.244	-	-	-	-	-	-	-	-	-	1,200.463

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Note: Beginning in FY 2014, this Line Item, Small Arms and Weapons has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Small Arms and Weapons line item provides small arms and associated equipment in support of Special Operations Forces (SOF), to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators; and Marine Special Operations Command. This budget line procures a variety of weapons and associated equipment to include the Family of Sniper Weapons Systems (FSWS), Combat Assault Rifles (CAR), Machine Guns, and Weapons Accessories.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Small Arms And Weapons	P-40a		-	-	1,175.219	-	-	25.244	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	1,175.219	-	-	25.244	-	-	-	-	-	-	-	-	-	-	-	-

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

1. FSWS. This program provides the SOF Operator with a FSWS consisting of medium and heavy caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments from 600 to 1200 meters. Near term emphasis is being placed on a phased replacement for the medium caliber weapon. This replacement will be the Precision Sniper Rifle (PSR). The PSR, through a system

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400SSAW / SMALL ARMS AND WEAPONS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160477BB
<p>(enhanced rifle ammunition) approach will provide a significant increase in precision and anti-personnel engagement distances to 1500 meters and beyond. The future heavy sniper weapon system will provide greater performance against hard targets.</p> <p>This program was reduced in FY 2013 by \$0.336 million due to sequestration.</p> <p>2. CAR. Current program consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle(SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.</p> <p>This program was reduced in FY 2013 by \$0.941 million due to sequestration.</p> <p>3. Machine Guns. This program provides lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.</p> <p>4. Weapon Accessories. This program provides accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon accessories include Enhanced Combat Optical Sights (ECOS), Night Vision Devices (NVD), Rail Interface Systems (RIS), Advanced Target Precision Infrared Aiming Laser Systems (ATPIALS), Family of Muzzle Breakers and Suppressors (FMBS), and Visible Bright Lights (VBL) mountable on SOF weapons. The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.</p> <p>This program was reduced in FY 2013 by \$0.970 million due to sequestration.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400SSAW / SMALL ARMS AND WEAPONS										Aggregated Items: Small Arms And Weapons					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Sniper Weapon Systems																					
1 / PSR			-	-	0.350	0.012	311	3.732	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Production Support			-	-	2.794	-	-	0.588	-	-	-	-	-	-	-	-	-	-	-	-	
2 / .338 Lapua Rounds			-	-	-	-	-	2.359	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Sniper Weapon Systems			-	-	3.144	-	-	6.679	-	-	-	-	-	-	-	-	-	-	-	-	
Combat Assault Rifle																					
1 / EGLM			-	-	3.719	0.003	37	0.111	-	-	-	-	-	-	-	-	-	-	-	-	
2 / 7.62mm - Heavy – Rifle			-	-	22.628	0.004	695	2.780	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Production Support			-	-	4.708	-	-	0.546	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Combat Assault Rifle			-	-	31.055	-	-	3.437	-	-	-	-	-	-	-	-	-	-	-	-	
Machine Guns																					
1 / 5.56mm			-	-	7.586	0.008	8	0.064	-	-	-	-	-	-	-	-	-	-	-	-	
2 / 7.62mm			-	-	9.877	0.012	2	0.024	-	-	-	-	-	-	-	-	-	-	-	-	
3 / 7.62mm Mini-gun			-	-	0.293	0.066	4	0.264	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Production Support			-	-	1.232	-	-	0.007	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Machine Guns			-	-	18.988	-	-	0.359	-	-	-	-	-	-	-	-	-	-	-	-	
Weapons Accessories																					
1 / RIS			-	-	15.101	0.001	659	0.659	-	-	-	-	-	-	-	-	-	-	-	-	
2 / ECOS-Q			-	-	10.476	0.001	12	0.012	-	-	-	-	-	-	-	-	-	-	-	-	
3 / ECOS-C			-	-	24.051	0.001	1,420	1.420	-	-	-	-	-	-	-	-	-	-	-	-	
4 / CNVD-I2			-	-	8.790	0.001	1	0.001	-	-	-	-	-	-	-	-	-	-	-	-	
5 / CNVD-T			-	-	50.729	0.007	266	1.862	-	-	-	-	-	-	-	-	-	-	-	-	
6 / ATPIAL			-	-	43.233	0.003	232	0.696	-	-	-	-	-	-	-	-	-	-	-	-	
7 / VBL IV			-	-	7.234	0.001	27	0.027	-	-	-	-	-	-	-	-	-	-	-	-	
8 / FMBS-C			-	-	3.614	0.001	8,535	8.535	-	-	-	-	-	-	-	-	-	-	-	-	
9 / FMBS-H			-	-	-	0.001	481	0.481	-	-	-	-	-	-	-	-	-	-	-	-	
10 / Production Support			-	-	8.420	-	-	1.076	-	-	-	-	-	-	-	-	-	-	-	-	
11 / Prior year funding			-	-	4.780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Weapons Accessories			-	-	176.428	-	-	14.769	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Year																					
1 / Prior Year Funding			-	-	945.604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Prior Year			-	-	945.604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020400SSAW / SMALL ARMS AND WEAPONS									Aggregated Items: Small Arms And Weapons					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total			-	-	1,175.219	-	-	25.244	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 0305208BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	23.614	14.704	14.906	17.323	-	17.323	11.611	13.735	10.781	10.097	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	23.614	14.704	14.906	17.323	-	17.323	11.611	13.735	10.781	10.097	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	23.614	14.704	14.906	17.323	-	17.323	11.611	13.735	10.781	10.097	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 line item is part of the Military Intelligence Program. The Distributed Common Ground/Surface System Special Operations Forces (DCGS-SOF) provides a mission tailored infrastructure that interconnects the warfighter and sensor data to find and fix enemy combatants and/or terrorists. The DCGS-SOF program is a network-enabled, interoperable construct allowing continual, unimpeded sharing of intelligence data, information and services within SOF and between the Services, other national intelligence agencies, combatant commands and Multi-National partners in support of a Joint Task Force. It connects the SOF warfighter with essential intelligence information and provides situational awareness information to SOF leadership at all echelons. The primary functions of DCGS-SOF are to conduct processing, exploitation and dissemination (PED) through Garrison PED and Deployable PED systems for all SOF Intelligence Surveillance Reconnaissance (ISR) sensors, permit the collection of SOF data from collection sensors and intelligence databases, share across the DCGS Integration Backbone (DIB) and provide timely, tailored, all-source, fused intelligence reporting to the SOF warfighter. This program will employ non-developmental commercial and government-off-the-shelf hardware and software, and will leverage existing technology to the greatest degree possible. Program was increased by FY 2013 congressional add of \$3.2 million.

This program was reduced in FY 2013 by \$1.242 million due to sequestration. Impact: Eliminated infrastructure funding to procure and field the enterprise PED Framework for three of six regional data and service nodes and delayed the procurement of nine Deployable DCGS-SOF All Source Analyst Kits.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/ Surface System	P-40a		-	-	23.614	-	-	14.704	-	-	14.908	-	-	17.323	-	-	-	-	-	17.323
Total Gross/Weapon System Cost			-	-	23.614	-	-	14.704	-	-	14.906	-	-	17.323	-	-	-	-	-	17.323

LI 020401INTL - DISTRIBUTED COMMON GROUND/SURFACE SYSTEM

United States Special Operations Command

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 0305208BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/ Surface System	P-40a		-	-	11.611	-	-	13.735	-	-	10.781	-	-	10.097	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	11.611	-	-	13.735	-	-	10.781	-	-	10.097	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY 2015 PROGRAM JUSTIFICATION: Procures 1 Deployable PED system, the Capital Equipment Replacement (CERP) of 7 Garrison PED systems and 3 Deployable PED systems, 6 Silent Dagger Communication kits and the CERP of 5 Silent Dagger Communication kits, various DCGS Enterprise Infrastructure upgrades, CERP and new equipment training.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM						Aggregated Items: Distributed Common Ground/Surface System								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/Surface System																				
1 / Ground Exploitation Systems			1.015	1	1.015	-	-	-	1.631	1	1.631	-	-	-	-	-	-	-	-	-
2 / Ground Exploitation Systems - Capital Equipment Replacement (CERP)			1.144	2	2.288	-	-	-	1.222	2	2.445	-	-	-	-	-	-	-	-	-
3 / Workstation Exploitation Systems			1.263	2	2.526	-	-	-	1.036	2	2.071	-	-	-	-	-	-	-	-	-
4 / Workstation Exploitation Systems - CERP			0.969	3	2.908	-	-	-	1.036	3	3.108	-	-	-	-	-	-	-	-	-
8 / SILENT DAGGER Communication Kit			0.237	6	1.422	-	-	-	-	-	-	0.260	6	1.560	-	-	-	0.260	6	1.560
9 / SILENT DAGGER Communication Kit CERP			0.293	2	0.586	0.529	2	1.058	-	-	-	0.275	5	1.373	-	-	-	0.275	5	1.373
11 / Full Motion Video (FMV) Infrastructure			-	-	5.343	-	-	5.444	-	-	5.523	-	-	-	-	-	-	-	-	-
13 / DCGS-SOF Enterprise Infrastructure			-	-	4.200	-	-	3.650	-	-	-	-	-	0.672	-	-	-	-	-	0.672
16 / Deployable DCGS-SOF All Source Analyst Kit			0.038	51	1.918	0.020	66	1.318	0.024	4	0.094	-	-	-	-	-	-	-	-	-
15 / New Equipment Training			-	-	0.033	-	-	0.034	-	-	0.034	-	-	0.035	-	-	-	-	-	0.035
14 / DCGS-SOF Enterprise Infrastructure CERP			-	-	-	-	-	-	-	-	-	-	-	2.047	-	-	-	-	-	2.047
5 / Deployable Processing Exploitation and Dissemination (PED)			-	-	-	-	-	-	-	-	-	1.211	1	1.211	-	-	-	1.211	1	1.211
6 / Deployable PED CERP			-	-	-	-	-	-	-	-	-	1.053	3	3.159	-	-	-	1.053	3	3.159
7 / Garrison PED CERP			-	-	-	-	-	-	-	-	-	1.038	7	7.266	-	-	-	1.038	7	7.266
12 / Full Motion Video - Congressional Add			-	-	-	-	-	3.200	-	-	-	-	-	-	-	-	-	-	-	-
13 / Prior Year Funding (OCO)			-	-	1.375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Distributed Common Ground/Surface System			-	-	23.614	-	-	14.704	-	-	14.906	-	-	17.323	-	-	-	-	-	17.323

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM									Aggregated Items: Distributed Common Ground/Surface System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total			-	-	23.614	-	-	14.704	-	-	14.908	-	-	17.323	-	-	-	-	-	17.323

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM								Aggregated Items: Distributed Common Ground/Surface System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/Surface System																				
1 / Ground Exploitation Systems			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.646
2 / Ground Exploitation Systems - Capital Equipment Replacement (CERP)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.733
3 / Workstation Exploitation Systems			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.597
4 / Workstation Exploitation Systems - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.016
8 / SILENT DAGGER Communication Kit			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.982
9 / SILENT DAGGER Communication Kit CERP			0.280	5	1.402	0.288	5	1.440	0.294	5	1.468	0.322	2	0.644	Continuing			Continuing		
11 / Full Motion Video (FMV) Infrastructure			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.310
13 / DCGS-SOF Enterprise Infrastructure			-	-	0.688	-	-	0.703	-	-	0.718	-	-	0.730	Continuing			Continuing		
16 / Deployable DCGS-SOF All Source Analyst Kit			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.330
15 / New Equipment Training			-	-	0.035	-	-	0.036	-	-	0.037	-	-	0.038	Continuing			Continuing		
14 / DCGS-SOF Enterprise Infrastructure CERP			-	-	1.991	-	-	4.048	-	-	2.601	-	-	2.640	Continuing			Continuing		
5 / Deployable Processing Exploitation and Dissemination (PED)			-	-	-	0.672	1	0.672	-	-	-	-	-	-	Continuing			Continuing		
6 / Deployable PED CERP			1.065	3	3.194	1.088	3	3.265	1.111	3	3.333	1.127	3	3.382	Continuing			Continuing		
7 / Garrison PED CERP			1.075	4	4.301	1.190	3	3.571	1.312	2	2.624	1.332	2	2.663	Continuing			Continuing		
12 / Full Motion Video - Congressional Add			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.200
13 / Prior Year Funding (OCO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.375
Subtotal: Distributed Common Ground/Surface System			-	-	11.611	-	-	13.735	-	-	10.781	-	-	10.097	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM									Aggregated Items: Distributed Common Ground/Surface System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total			-	-	11.611	-	-	13.735	-	-	10.781	-	-	10.097	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M					
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB, 1160402BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	74.960	84.852	-	84.852	93.061	85.192	82.674	91.794	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	74.960	84.852	-	84.852	93.061	85.192	82.674	91.794	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	74.960	84.852	-	84.852	93.061	85.192	82.674	91.794	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
# The FY 2015 OCO Request will be submitted at a later date.												
Description: NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new OTHER ITEMS <\$5M P-1 Line Item: Aircraft Support, Automation Systems, Spares and Repair Parts, MILCON Collateral Equipment, Miscellaneous Equipment, and Military Information Support Operations Systems (MISO). In addition, starting in FY 2015 the MISO Broadcast (MISOB)System will be split into individual programs: Media Production Center (MPC); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS). The Aircraft Support program provides various types of equipment required to support Special Operations Forces (SOF) fixed wing aircraft. Special Operations Wing (SOW) Support Equipment: Procures SOF-peculiar aircraft support equipment to satisfy SOF warfighting requirements identified by Air Force Special Operations Command flying squadrons. Supports small equipment upgrades as required. No associated RDT&E funds. The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. This program finances both initial weapons system and aircraft modification spares for SOF fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems. No associated RDT&E funds. The MILCON Collateral Equipment line item procures collateral equipment for SOF military construction facilities. No associated RDT&E funds. The Automation Systems line item provides for automation systems to meet emergent requirements to support SOF. Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities. USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments. The Miscellaneous Equipment line item provides for various types of equipment required to support SOF. The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment and Special Warfare Automated Logistics Information System (SWALIS).												

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command										Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M				
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items:				Other Related Program Elements: 1160431BB, 1160402BB			

MISO program provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P-40a		-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	-	-	-	84.852
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	-	-	-	84.852

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Other Items <\$5M	P-40a		-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Aircraft Support Justification:

FY 2015 PROGRAM JUSTIFICATION: Continues the funding of SOF-unique aircraft support equipment by funding small equipment parts and upgrades as required.

Spares and Repair Parts Justification:

FY 2015 PROGRAM JUSTIFICATION: Per DoD policy, and in accordance with Air Force policy, these funds reimburse the Air Force Stock Fund for SOF initial spares provisioned with Air Force Stock Fund obligation authority. Funding also provides for the projected deliveries of initial spares for SOF aircraft.

MILCON Collateral Equipment Justification:

FY 2015 PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, targeting systems and other equipment above the Operation and Maintenance threshold of \$250 thousand, as well as items that are centrally managed.

Automation Systems Justification:

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
<p>1. C4 Automation Systems. Provides garrison infrastructure directly supporting the Command’s global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise command and control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battle space, connecting numerous data repositories while maintaining information assurance. Additionally, it provides the critical reach back for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Continues to acquire next generation automation systems and emerging technologies to provide new capabilities and dramatic improvements to the SOF information environment. Projects emerging technologies to include data storage virtualization, cross domain services and collapse of duplicative network segregated by security domain. Continues implementation of dual distributed datacenters that support the consolidation of Headquarters, USSOCOM and Component Command's information technology (IT) Infrastructure.</p> <p>2. The Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 174 Advanced Special Operations Management Systems workstations, integration and ancillary equipment, and CERP for 24 TACLAN suites.</p> <p>Miscellaneous Equipment:</p> <p>1. Joint Operational Stocks (JOS). JOS is a USSOCOM centrally-managed, stock of materiel designed to provide SOF access to immediately available equipment in support of real-world, contingency and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY. The Military Liaison Element (MLE) equipment program is also funded under the JOS funding convention in the budget and provides for sustainment of these equipment sets.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Resolves authorization shortfalls for high-demand equipment and replaces equipment lost to attrition from extensive support to SOF in executing the overseas contingency operations. Night vision and optics, laser designators, communications gear, body armor and bare assets such as generators, 5-ton Environment Control Units and Modular Bivouac Systems are examples.</p> <p>2. SOF-Peculiar Weapons and Equipment Sustainment. Provides life cycle replacement of current weapons and equipment not centrally managed by any SOCOM Program Manager.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures replacement weapons and receivers for authorized items.</p> <p>3. Range Support Equipment. Provides ancillary equipment; such as target systems, armories, and modular range systems for the modernization and tactical training expansion of SOF ranges.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures various range mock-ups and equipment systems to increase SOF operator proficiency and accuracy during real world mission execution.</p> <p>Civil Information (CI) Justification:</p> <p>The CI Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver Civil Information and analysis products in support of military operations.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB, 1160402BB
<p>FY 2015 PROGRAM JUSTIFICATION: Procures 18 Civil Information Management Data Process System kits.</p> <p>Military Information Systems Operations (MISO) Justification: Beginning in FY 2015, the MISO Broadcast (MISOB) System will be split into individual programs: Media Production Center (MPC) Family of Systems (FoS); Product Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS).</p> <p>1. Next Generation Loudspeaker Systems (NGLS), formally the Family of Loudspeakers, program consists of modular amplifiers and speakers that can be interconnected to form sets that will provide high quality recorded audio, live dissemination, and acoustic deception capability. Equipment is transported, operated, and mounted in ground vehicles, watercraft, and rotary wing aircraft, and dismounted for ground operations (tripod/man-pack). This capability permits loudspeaker missions to be conducted over larger areas than previous equipment and provides a greater standoff distance for U.S. Forces/assets. NGLS consists of 7 variants: man-pack, ground vehicle/watercraft, unmanned air vehicle, unmanned ground vehicle, scatterable media long duration, scatterable media short duration, and sonic projection (focused sound). NGLS will provide capability improvements to include wireless networking, improved acoustic performance, unmanned ground and air vehicle transportability, scatterable speaker, long distance sonic projection sound, and solid state modular amplifiers/speakers that can be interconnected using secure wireless technology to form sets of loudspeakers that provide high quality recorded audio, live dissemination, and acoustic deception capability.</p> <p>2. The PDS provides the satellite communications transport path for the worldwide MISO architecture. PDS consists of four variants that are used at different levels of command from the Media Operations Complex to the Tactical MISO Teams in order to link MISO planners with review/approval authorities, production facilities, and dissemination elements. PDS distributes products to the FABS.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Program will CERP 4 PDS lights</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support																				
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	-	-	-	0.890
Subtotal: Aircraft Support			-	-	-	-	-	-	-	-	-	-	-	0.890	-	-	-	-	-	0.890
MILCON Collateral Equipment																				
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	0.647	-	-	-	-	-	-	-	-	-
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.580	-	-	-	-	-	-	-	-	-
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	0.368	-	-	-	-	-	-	-	-	-
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	-	-	-	-
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	0.833	-	-	-	-	-	-	-	-	-
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	0.177	-	-	-	-	-	-	-	-	-
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.723	-	-	-	-	-	-	-	-	-
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.152	-	-	-	-	-	-	-	-	-
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	0.380	-	-	-	-	-	-	-	-	-
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	0.188	-	-	-	-	-	-	-	-	-
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	0.760	-	-	-	-	-	-	-	-	-
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	0.607	-	-	-	-	-	-	-	-	-
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	0.353	-	-	-	-	-	-	-	-	-
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	2.223	-	-	-	-	-	2.223
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	0.909	-	-	-	-	-	0.909
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	0.769	-	-	-	-	-	0.769
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	1.301	-	-	-	-	-	1.301
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	0.332	-	-	-	-	-	0.332

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M								Aggregated Items: Other Items <\$5M			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	0.813	-	-	-	-	-	0.813
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	0.401	-	-	-	-	-	0.401
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	2.783	-	-	-	-	-	2.783
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	2.426	-	-	-	-	-	2.426
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	0.933	-	-	-	-	-	0.933
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.508	-	-	-	-	-	0.508
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.359	-	-	-	-	-	0.359
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	3.049	-	-	-	-	-	3.049
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	0.291	-	-	-	-	-	0.291
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	0.081	-	-	-	-	-	0.081
31 / MILCON Collateral Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: MILCON Collateral Equipment</i>			-	-	-	-	-	-	-	-	5.819	-	-	17.888	-	-	-	-	-	17.888
Command, Control, Communications, Computers and Automation System																				
1 / Classified Network Re-Engineering			-	-	-	-	-	-	-	-	4.027	-	-	5.065	-	-	-	-	-	5.065
2 / Unclassified Network Re-Engineering			-	-	-	-	-	-	-	-	1.610	-	-	1.818	-	-	-	-	-	1.818
3 / Programmed Expansion			-	-	-	-	-	-	-	-	3.140	-	-	0.620	-	-	-	-	-	0.620
4 / Distributive Data Center Hardware			-	-	-	-	-	-	-	-	15.049	-	-	28.715	-	-	-	-	-	28.715
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	8.712	-	-	-	-	-	-	-	-	-
6 / Integration			-	-	-	-	-	-	-	-	2.061	-	-	2.098	-	-	-	-	-	2.098
7 / Classified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	1.326	-	-	-	-	-	1.326

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8 / Unclassified Coalition Global Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 / Evolutionary Technology Insertions			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Command, Control, Communications, Computers and Automation System			-	-	-	-	-	-	-	-	34.599	-	-	39.642	-	-	-	-	-	39.642
Tactical Local Area Network																				
1 / Suites - CERP			-	-	-	-	-	-	0.653	17	11.102	0.598	24	14.361	-	-	-	0.598	24	14.361
2 / Integration			-	-	-	-	-	-	-	-	1.844	-	-	1.374	-	-	-	-	-	1.374
3 / Ancillary Equipment			-	-	-	-	-	-	-	-	1.190	-	-	1.011	-	-	-	-	-	1.011
4 / Advanced Special Operations Management System Integration and Test			-	-	-	-	-	-	0.007	243	1.691	0.007	174	1.219	-	-	-	0.007	174	1.219
5 / PME - FMV VDH-L			-	-	-	-	-	-	0.307	2	0.614	-	-	-	-	-	-	-	-	-
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.315	3	0.945	-	-	-	-	-	-	-	-	-
Subtotal: Tactical Local Area Network			-	-	-	-	-	-	-	-	17.386	-	-	17.965	-	-	-	-	-	17.965
Joint Operational Stocks (JOS)																				
1 / Military Liaison Element			-	-	-	-	-	-	-	-	-	-	-	0.260	-	-	-	-	-	0.260
2 / Replenishment of Authorized Equipment			-	-	-	-	-	-	-	-	1.585	-	-	1.650	-	-	-	-	-	1.650
Subtotal: Joint Operational Stocks (JOS)			-	-	-	-	-	-	-	-	1.585	-	-	1.910	-	-	-	-	-	1.910
SOF-Peculiar Weapons and Equipment Sustainment																				
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	1.562	-	-	-	-	-	-	-	-	-
2 / SOF-Peculiar Weapons and Equipment			-	-	-	-	-	-	-	-	0.593	-	-	1.105	-	-	-	-	-	1.105
Subtotal: SOF-Peculiar Weapons and Equipment Sustainment			-	-	-	-	-	-	-	-	2.155	-	-	1.105	-	-	-	-	-	1.105
Range Support																				
1 / Ancillary Equipment			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919
Subtotal: Range Support			-	-	-	-	-	-	-	-	4.457	-	-	2.919	-	-	-	-	-	2.919

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 4						0204OTHER / OTHER ITEMS <\$5M										Other Items <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Civil Information																				
1 / Civil Information Management Data Processing System - Hardware/Software			-	-	-	-	-	-	0.036	4	0.142	0.036	18	0.650	-	-	-	0.036	18	0.650
Subtotal: Civil Information			-	-	-	-	-	-	-	-	0.142	-	-	0.650	-	-	-	-	-	0.650
Military Information Support Operations Systems (MISO)																				
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	0.250	34	8.512	0.276	4	1.105	-	-	-	0.276	4	1.105
Subtotal: Military Information Support Operations Systems (MISO)			-	-	-	-	-	-	-	-	8.512	-	-	1.105	-	-	-	-	-	1.105
Long Range Broadcast System (LRBS)																				
1 / Long Range Broadcast System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Long Range Broadcast System (LRBS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spares and Repair Parts																				
1 / Initial Spares			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778
Subtotal: Spares and Repair Parts			-	-	-	-	-	-	-	-	0.305	-	-	0.778	-	-	-	-	-	0.778
Total			-	-	-	-	-	-	-	-	74.960	-	-	84.852	-	-	-	-	-	84.852

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Aircraft Support																				
1 / SOF Unique Support Equipment			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
Subtotal: Aircraft Support			-	-	-	-	-	-	-	-	-	-	-	0.890	Continuing			Continuing		
MILCON Collateral Equipment																				
1 / Project # 69445, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.647
2 / Project # 69287, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.580
3 / Project # 69447, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.368
4 / Project # 66597, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.051
5 / Project # P1218, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.833
6 / Project # 69257, Ft Lewis, WA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.177
7 / Project # 69382, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.723
8 / Project # 65052, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.152
9 / Project # P1393, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.380
10 / Project # P915, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.188
11 / Project # P165, Little Creek, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.760
12 / Project # P475, Pearl Harbor, HI			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.607
13 / Project # 69493, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.353
14 / Project # 78024, Torri Station, JA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.223
15 / Project# 76365, Ft Campbell, KY			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.909
16 / Project# 69446, Ft Carson, CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.769
17 / Project# QFQE053004, OS Unspecified			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
18 / Project# 76375, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.301
19 / Project# P157, Dam Neck, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.332

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
20 / Project# P1362, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.355
21 / Project# P1391, Camp Lejeune, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.813
22 / Project# P771, Brawley, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.401
23 / Project# P876, Coronado, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.783
24 / Project# P888, La Posta, CA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.426
25 / Project# P334, Joint Expeditionary Base, Little Creek-Ft Story, VA			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.933
26 / Project# 61064, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.508
27 / Project# 68526, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.359
28 / Project# 76376, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.049
29 / Project# 79438, Ft Bragg, NC			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.291
30 / Project# 79440, Key West			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.081
31 / MILCON Collateral Equipment			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing		
Subtotal: MILCON Collateral Equipment			-	-	21.580	-	-	19.281	-	-	17.723	-	-	17.447	Continuing			Continuing		
Command, Control, Communications, Computers and Automation System																				
1 / Classified Network Re-Engineering			-	-	10.950	-	-	10.066	-	-	10.746	-	-	8.085	Continuing			Continuing		
2 / Unclassified Network Re-Engineering			-	-	1.933	-	-	6.883	-	-	6.997	-	-	8.217	Continuing			Continuing		
3 / Programmed Expansion			-	-	0.746	-	-	0.713	-	-	0.728	-	-	0.743	Continuing			Continuing		
4 / Distributive Data Center Hardware			-	-	27.512	-	-	10.707	-	-	9.627	-	-	4.448	Continuing			Continuing		
5 / FMV Distribution Hub			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.712
6 / Integration			-	-	2.123	-	-	2.172	-	-	2.217	-	-	2.246	Continuing			Continuing		
7 / Classified Coalition Global Network			-	-	2.030	-	-	1.158	-	-	2.156	-	-	2.184	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:						Aggregated Items:								
0300D / 02 / 4						0204OTHER / OTHER ITEMS <\$5M						Other Items <\$5M								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8 / Unclassified Coalition Global Network			-	-	2.799	-	-	3.031	-	-	3.814	-	-	3.233	Continuing			Continuing		
9 / Evolutionary Technology Insertions			-	-	-	-	-	1.890	-	-	2.167	-	-	2.208	Continuing			Continuing		
Subtotal: Command, Control, Communications, Computers and Automation System			-	-	48.093	-	-	36.620	-	-	38.452	-	-	31.364	Continuing			Continuing		
Tactical Local Area Network																				
1 / Suites - CERP			0.586	23	13.488	0.665	24	15.960	0.585	21	12.291	0.679	19	12.902	Continuing			Continuing		
2 / Integration			-	-	1.394	-	-	1.438	-	-	1.478	-	-	1.517	Continuing			Continuing		
3 / Ancillary Equipment			-	-	1.124	-	-	1.101	-	-	1.128	-	-	1.103	Continuing			Continuing		
4 / Advanced Special Operations Management System Integration and Test			0.007	176	1.237	0.007	182	1.274	0.008	161	1.290	0.008	165	1.324	Continuing			Continuing		
5 / PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
6 / FMV VDH-L - CERP			-	-	-	-	-	-	0.305	2	0.610	0.305	6	1.830	Continuing			Continuing		
Subtotal: Tactical Local Area Network			-	-	17.243	-	-	19.773	-	-	16.797	-	-	18.676	Continuing			Continuing		
Joint Operational Stocks (JOS)																				
1 / Military Liaison Element			-	-	0.229	-	-	0.169	-	-	0.172	-	-	2.563	Continuing			Continuing		
2 / Replenishment of Authorized Equipment			-	-	1.648	-	-	1.697	-	-	1.732	-	-	2.413	Continuing			Continuing		
Subtotal: Joint Operational Stocks (JOS)			-	-	1.877	-	-	1.866	-	-	1.904	-	-	4.976	Continuing			Continuing		
SOF-Peculiar Weapons and Equipment Sustainment																				
1 / Naval Special Warfare Automatic Equipment ID			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.562
2 / SOF-Peculiar Weapons and Equipment			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing		
Subtotal: SOF-Peculiar Weapons and Equipment Sustainment			-	-	1.127	-	-	1.148	-	-	1.172	-	-	1.196	Continuing			Continuing		
Range Support																				
1 / Ancillary Equipment			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing		
Subtotal: Range Support			-	-	1.735	-	-	1.496	-	-	1.500	-	-	1.527	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M									Aggregated Items: Other Items <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Civil Information																				
1 / Civil Information Management Data Processing System - Hardware/Software			0.034	20	0.682	0.034	21	0.717	0.036	21	0.755	0.036	22	0.798	Continuing			Continuing		
Subtotal: Civil Information			-	-	0.682	-	-	0.717	-	-	0.755	-	-	0.798	Continuing			Continuing		
Military Information Support Operations Systems (MISO)																				
1 / Product Distribution System - Light - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617
Subtotal: Military Information Support Operations Systems (MISO)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.617
Long Range Broadcast System (LRBS)																				
1 / Long Range Broadcast System			-	-	-	1.837	2	3.674	1.870	2	3.741	2.131	7	14.920	Continuing			Continuing		
Subtotal: Long Range Broadcast System (LRBS)			-	-	-	-	-	3.674	-	-	3.741	-	-	14.920	Continuing			Continuing		
Spares and Repair Parts																				
1 / Initial Spares			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing		
Subtotal: Spares and Repair Parts			-	-	0.724	-	-	0.617	-	-	0.630	-	-	-	Continuing			Continuing		
Total			-	-	93.061	-	-	85.192	-	-	82.674	-	-	91.794	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160484BB, 1160483BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	281.938	38.655	32.753	51.937	-	51.937	42.750	66.595	11.692	17.270	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	281.938	38.655	32.753	51.937	-	51.937	42.750	66.595	11.692	17.270	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	281.938	38.655	32.753	51.937	-	51.937	42.750	66.595	11.692	17.270	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	1.351	1.816	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Combatant Craft Systems line item serves as the umbrella for all light, medium, and heavy combatant craft programs, sub-systems, and ancillary equipment. Currently, it includes different types of combatant craft, a riverine craft, a Combatant Craft Forward Looking Infrared (FLIR) program, Security Forces Assistance (SFA) craft, High Speed Assault Craft (HSAC), Threat Awareness System (TAS) and the Maritime Craft Air Delivery System (MCADS).

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combatant Craft System	P-40a		-	-	281.938	-	-	38.655	-	-	32.753	-	-	51.940	-	-	-	-	-	51.940
Total Gross/Weapon System Cost			-	-	281.938	-	-	38.655	-	-	32.753	-	-	51.937	-	-	-	-	-	51.937
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combatant Craft System	P-40a		-	-	42.750	-	-	66.595	-	-	11.692	-	-	17.270	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	42.750	-	-	66.595	-	-	11.692	-	-	17.270	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160484BB, 1160483BB
<p>Justification:</p> <p>1. Combatant Craft Medium (CCM). The CCM will be a reconfigurable, multi-mission, surface tactical mobility craft with a primary mission to insert and extract SOF in medium threat environments. It will phase replace the rigid inflatable boat at the end of its service life and the MKV. This program was reduced in FY 2013 by \$2.242 million due to sequestration.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures six CCM crafts, six prime movers, six deployment packages, P3I (installation and integration of lightweight armor and Combatant Craft FLIR), engineering changes, production support, spares and government furnished equipment.</p> <p>2. Riverine Craft. The Riverine Craft provides the capability to insert and extract SOF in the riverine environment. The craft is capable of navigating coastlines, restricted and shallow rivers, estuaries, bays and the littoral. It is also capable of carrying light organic arms and being transported by C-130 aircraft.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Replaces up to two prime movers, engineering changes, and production support.</p> <p>3. Combatant Craft Forward Looking Infrared (CCFLIR). The CCFLIR program provides SOF crafts with a day/night, high resolution, and infrared imaging capability to augment existing radar sensors. The capability enhances the detection, recognition, identification and tracking of ships, small surface and near surface targets such as floating mines and low flying aircraft.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures up to six legacy replacement systems and schedule permitting could procure up to three next generation CCFLIR for SOF Combatant Craft, which includes upgrades to include but not limited to: 360 degree capability, video playback, and laser designator.</p> <p>4. Security Forces Assistance (SFA) Craft. The SFA will be used to conduct Maritime SFA with Partner Nations. The craft will provide SOF personnel the ability to fully train for deployments during the Inter-Deployment Training Cycle; ensuring SOF-deployed personnel are fully prepared for all SFA taskings, in accordance with USSOCOM requirements. The craft is a modified commercial-off-the-shelf combatant craft. This program was reduced in FY 2013 by \$0.989 million due to sequestration.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures six SFA craft.</p> <p>5. High Speed Assault Craft (HSAC). The HSAC provides a precise, preemptive capability to rapidly project a force to locate, disrupt, and destroy terrorist networks and infrastructure before they are able to strike. The unique characteristics of the HSAC make it the ideal platform for conducting the full-spectrum of SOF maritime operations ranging from ship boarding to clandestine insertion/extraction of forces in denied and/or politically sensitive areas. This program received an FY 2012 congressional add. An advanced air drop system is planned for this craft. This program was reduced in FY 2013 by \$0.406 million due to sequestration.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures various quantities of upgraded systems, prime movers, and production engineering changes.</p> <p>6. Threat Awareness System (TAS). The TAS is a stand-alone situational awareness tool for maritime mobility platforms, which provides tactical electronic support measure for theater combatant craft.</p> <p>7. Combatant Craft Heavy (CCH). The CCH represents a family of solutions that will provide medium-range insertion capability for SOF personnel in a low-to-high threat environment. Supports limited coastal patrol and interdiction. Sub-programs supported or organizationally aligned with the CCH program line include the Sea, Air, and Land Insertion, Observation and Neutralization (SEALION) and potential future modifications and integration efforts onto an Afloat Forward Staging Base (AFSB).</p> <p>8. Maritime Craft Air Delivery System (MCADS), Block II. Provides for cradle system to air-deploy a Combatant Craft Assault (CCA) from a fixed wing platform to support the infiltration of SOF forces. MCADS Block II will utilize current Pyrotechnic Parachute Release Systems (PPRS) and is planned to be certified for use on the C-17 and C-130.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS									Aggregated Items: Combatant Craft System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Medium Combatant Craft																				
1 / Craft System			-	-	-	7.251	2	14.502	6.495	4	25.980	6.768	6	40.607	-	-	-	6.768	6	40.607
2 / Detachment Deployment Packages			-	-	-	-	-	-	-	-	-	0.849	6	5.094	-	-	-	0.849	6	5.094
3 / Prime Movers			-	-	-	0.291	6	1.745	0.253	2	0.506	0.348	6	2.088	-	-	-	0.348	6	2.088
4 / Spares			-	-	-	-	-	1.351	-	-	1.816	-	-	-	-	-	-	-	-	-
Subtotal: Medium Combatant Craft			-	-	-	-	-	17.598	-	-	28.302	-	-	47.789	-	-	-	-	-	47.789
Riverine Craft																				
1 / Craft			1.063	50	53.150	1.437	1	1.437	1.527	2	3.054	-	-	-	-	-	-	-	-	-
2 / Prime Movers and DDP's			0.155	45	6.975	0.710	1	0.710	0.183	1	0.183	0.150	2	0.301	-	-	-	0.150	2	0.301
3 / Craft and Support			-	-	26.161	-	-	0.816	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Riverine Craft			-	-	86.286	-	-	2.963	-	-	3.237	-	-	0.301	-	-	-	-	-	0.301
Combatant Craft Forward Looking Infrared System																				
1 / Prime Mission Product			0.224	154	34.479	-	-	-	-	-	-	0.367	6	2.201	-	-	-	0.367	6	2.201
2 / ECP & GFE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Combatant Craft Forward Looking Infrared System			-	-	34.479	-	-	-	-	-	-	-	-	2.201	-	-	-	-	-	2.201
Security Forces Assistance Craft																				
1 / Prime Mission Product			0.363	17	6.166	-	-	0.200	0.202	6	1.214	0.206	6	1.239	-	-	-	0.206	6	1.239
Subtotal: Security Forces Assistance Craft			-	-	6.166	-	-	0.200	-	-	1.214	-	-	1.239	-	-	-	-	-	1.239
High Speed Assault Craft																				
1 / Craft			-	-	-	2.982	6	17.894	-	-	-	-	-	-	-	-	-	-	-	-
2 / HSAC (Craft) Congressional Add			3.083	18	55.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / GFE Engineering Changes			0.472	18	8.500	-	-	-	-	-	-	-	-	0.407	-	-	-	-	-	0.407
Subtotal: High Speed Assault Craft			-	-	64.000	-	-	17.894	-	-	-	-	-	0.407	-	-	-	-	-	0.407
Threat Awareness System																				
1 / Prime Mission Product			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Threat Awareness System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Combatant Craft Heavy																				
CCH Craft			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CCH Trailer			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS									Aggregated Items: Combatant Craft System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Combatant Craft Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maritime Craft Air Delivery System (MCADS) II																				
MCADS			-	-	3.065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Maritime Craft Air Delivery System (MCADS) II			-	-	3.065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding																				
1 / Prior Year Funding			-	-	87.942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Funding			-	-	87.942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	281.938	-	-	38.655	-	-	32.753	-	-	51.940	-	-	-	-	-	51.940

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS						Aggregated Items: Combatant Craft System								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Medium Combatant Craft																				
1 / Craft System			5.323	3	15.970	7.309	1	7.309	-	-	-	-	-	-	Continuing			Continuing		
2 / Detachment Deployment Packages			-	-	-	0.874	1	0.874	-	-	-	-	-	-	Continuing			Continuing		
3 / Prime Movers			-	-	-	0.355	1	0.355	-	-	-	-	-	-	Continuing			Continuing		
4 / Spares			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Subtotal: Medium Combatant Craft			-	-	15.970	-	-	8.538	-	-	-	-	-	-	Continuing			Continuing		
Riverine Craft																				
1 / Craft			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.088	53	57.641
2 / Prime Movers and DDP's			0.202	2	0.404	0.204	2	0.408	0.207	2	0.414	0.220	1	0.220	Continuing			Continuing		
3 / Craft and Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.977
Subtotal: Riverine Craft			-	-	0.404	-	-	0.408	-	-	0.413	-	-	0.220	Continuing			Continuing		
Combatant Craft Forward Looking Infrared System																				
1 / Prime Mission Product			0.640	4	2.560	0.630	16	10.085	0.668	6	4.010	0.640	10	6.400	Continuing			Continuing		
2 / ECP & GFE			-	-	-	-	-	-	-	-	-	-	-	0.090	Continuing			Continuing		
Subtotal: Combatant Craft Forward Looking Infrared System			-	-	2.560	-	-	10.085	-	-	4.010	-	-	6.490	Continuing			Continuing		
Security Forces Assistance Craft																				
1 / Prime Mission Product			0.418	3	1.253	0.641	2	1.282	0.327	4	1.308	-	-	-	Continuing			Continuing		
Subtotal: Security Forces Assistance Craft			-	-	1.253	-	-	1.282	-	-	1.308	-	-	-	Continuing			Continuing		
High Speed Assault Craft																				
1 / Craft			-	-	-	2.875	4	11.500	-	-	-	-	-	-	-	-	-	2.939	10	29.394
2 / HSAC (Craft) Congressional Add			-	-	-	-	-	-	-	-	-	-	-	-	-			3.083	18	55.500
3 / GFE Engineering Changes			-	-	0.412	-	-	0.421	-	-	0.430	-	-	-	-	-	-	0.565	18	10.170
Subtotal: High Speed Assault Craft			-	-	0.412	-	-	11.921	-	-	0.430	-	-	-	-	-	-	-	-	95.064
Threat Awareness System																				
1 / Prime Mission Product			1.543	14	21.608	1.592	7	11.146	1.843	3	5.531	2.112	5	10.560	-	-	-	1.684	29	48.845
Subtotal: Threat Awareness System			-	-	21.608	-	-	11.146	-	-	5.531	-	-	10.560	-	-	-	-	-	48.845
Combatant Craft Heavy																				
CCH Craft			-	-	-	18.106	1	18.106	-	-	-	-	-	-	-	-	-	18.106	1	18.106
CCH Trailer			0.543	1	0.543	-	-	-	-	-	-	-	-	-	-	-	-	0.543	1	0.543

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS							Aggregated Items: Combatant Craft System				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Combatant Craft Heavy			-	-	0.543	-	-	18.106	-	-	-	-	-	-	-	-	-	-	-	18.649
Maritime Craft Air Delivery System (MCADS) II																				
MCADS			-	-	-	0.255	20	5.109	-	-	-	-	-	-	-	-	-	0.409	20	8.174
Subtotal: Maritime Craft Air Delivery System (MCADS) II			-	-	-	-	-	5.109	-	-	-	-	-	-	-	-	-	-	-	8.174
Prior Year Funding																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.942
Subtotal: Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.942
Total			-	-	42.750	-	-	66.595	-	-	11.692	-	-	17.270	Continuing			Continuing		

Remarks:

Note: Some Exhibit P-40a subtotals and totals may not calculate due to unit cost rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SPARES / SPARES AND REPAIR PARTS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	225.198	0.599	-	-	-	-	-	-	-	-	-	225.797
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	225.198	0.599	-	-	-	-	-	-	-	-	-	225.797
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	225.198	0.599	-	-	-	-	-	-	-	-	-	225.797
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	225.198	0.599	-	-	-	-	-	-	-	-	-	225.797
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY 2014, this P-1 line item was consolidated withing the new OTHER ITEMS <\$5M line item.

The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. No associated RDT&E funds.

Aircraft Initial Spares. This program finances both initial weapons system and aircraft modification spares for Special Operations Forces (SOF) fixed and rotary wing aircraft. Initial weapon system spares include new production spares, peculiar support equipment spares, upgrades to existing spares required to support initial operations of new aircraft, and increases in the inventory of additional end items. Aircraft modification spares include new spare parts required during the initial operation of modified airborne systems.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Aircraft Spares	P-40a		-	-	225.198	-	-	0.599	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	225.198	-	-	0.599	-	-	-	-	-	-	-	-	-	-	-	-

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Initial Aircraft Spares	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225.797

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SPARES / SPARES AND REPAIR PARTS
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements:								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225.797

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
The Spares and Repair Parts line item consolidates aircraft modification spares and repair parts procured through the Air Force Stock Fund. No associated RDT&E funds.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204SPARES / SPARES AND REPAIR PARTS										Aggregated Items: Initial Aircraft Spares					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Aircraft Initial Spares																					
Aircraft Initial Spares			-	-	225.198	-	-	0.599	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Aircraft Initial Spares			-	-	225.198	-	-	0.599	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	225.198	-	-	0.599	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SPCPRG / SPECIAL PROGRAMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	9.526	31.017	-	31.017	97.661	107.011	57.186	16.835	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	-	9.526	31.017	-	31.017	97.661	107.011	57.186	16.835	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	9.526	31.017	-	31.017	97.661	107.011	57.186	16.835	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

Justification:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160480BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,605.911	37.080	37.353	63.134	-	63.134	71.741	84.603	68.149	69.473	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,605.911	37.080	37.353	63.134	-	63.134	71.741	84.603	68.149	69.473	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,605.911	37.080	37.353	63.134	-	63.134	71.741	84.603	68.149	69.473	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	0.955	1.708	-	1.708	1.684	3.143	2.436	2.333	Continuing	Continuing
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Special Operations Forces (SOF) ground tactical vehicles are used for Counter-Proliferation, Foreign Internal Defense, Special Reconnaissance, Direct Action, and Unconventional Warfare missions, and serve as a weapons platform throughout all areas of the battlefield and/or mission area. The current SOF tactical vehicles include: Lightweight Tactical All Terrain Vehicles (Light), Ground Mobility Vehicles (Medium), Non-Standard Commercial Vehicles (Commercial) for use in tactical missions, and Mine Resistant Ambush Protected Vehicles (Heavy). These tactical vehicles are highly effective in executing SOF contingency missions worldwide.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Vehicles	P-40a		-	-	1,605.911	-	-	37.080	-	-	37.353	-	-	63.134	-	-	-	-	-	63.134
Total Gross/Weapon System Cost			-	-	1,605.911	-	-	37.080	-	-	37.353	-	-	63.134	-	-	-	-	-	63.134

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Vehicles	P-40a		-	-	71.741	-	-	84.603	-	-	68.149	-	-	69.473	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	71.741	-	-	84.603	-	-	68.149	-	-	69.473	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160480BB
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
<p>Justification:</p> <p>1. Lightweight Tactical Individual All Terrain Vehicle (LTATV). The LTATV allows SOF operators the ability to navigate terrain that is inaccessible to standard vehicles. This capability greatly enhances mission success and effectiveness in SOF missions. The program was reduced by \$0.833 million due to sequestration.</p> <p>2. Ground Mobility Vehicle GMV(Medium). The GMV 1.1 is an extremely mobile vehicle capable of internal air transport in a MH-47 that allows SOF operators a fast roll-on/roll-off capability ideal for a full spectrum of operations. The GMV 1.1 are equipped with an A-Kit to accept a Command, Control, Communication, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) suite to provide an integrated and standardized communications platform.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 86 GMV 1.1 platforms with SOF Kits, 86 communication/navigation system (A Kits), Initial Spares and provides for production support.</p> <p>3. Non-Standard Commercial Vehicle (NSCV). NSCV program provides a base vehicle that is representative of the local area where SOF is operating, and then installs SOF-peculiar modifications to provide increased protection, mobility, and communications. Depending on the mission, SOF modifications may include armor protection, winch, high capacity alternator, upgraded brakes and suspension system, and mounts/antennas for communications equipment. These low signature vehicles allow SOF to blend in with the local population in various locations around the world. The program was reduced in FY 2013 by \$0.833 million due to sequestration.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures 72 NSCVs and 72 communication/navigation systems (A Kits).</p> <p>4. Mine Resistant Ambush Protected (MRAP) Vehicle A-Kits. This is a new start program in FY 2015 for A-kit communications equipment in support of MRAP vehicles. MRAP is an armored fighting vehicle used by SOF whose designed purpose is to survive Improvised Explosive Devices (IEDs) and ambushes while moving troops and supplies around the battlefield.</p> <p>FY 2015 PROGRAM JUSTIFICATION: Procures five Command Control Communications Intelligence Surveillance Reconnaissance Special Operations Kits (SOK) consisting of an EGON Counter Improvised Explosive Device A-Kit, a ROVER VI (or similar) ISR A-kit and a Next Generation Miniature Transmitter Blue Force Tracker A-Kit.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES									Aggregated Items: Tactical Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Lightweight Tactical All-Terrain Vehicle (ATV) (Individual)																				
1a / LTATV Prime Mission Product (Spiral 2 Vehicle)			0.029	344	10.047	0.037	308	11.396	0.033	54	1.778	-	-	-	-	-	-	-	-	-
1b / ATV Prime Mission Product (Spiral 1 Vehicle)			0.025	21	0.528	0.020	25	0.500	-	-	-	-	-	-	-	-	-	-	-	-
1c / LTATV Production Support			-	-	-	-	-	0.012	-	-	-	-	-	-	-	-	-	-	-	-
1d / LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)			0.040	479	19.178	0.037	49	1.813	-	-	-	-	-	-	-	-	-	-	-	-
1e / LTATV OCO - Production Support (Spiral 2 Vehicle)			-	-	-	-	-	0.030	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Lightweight Tactical All-Terrain Vehicle (ATV) (Individual)			-	-	29.661	-	-	13.751	-	-	1.778	-	-	-	-	-	-	-	-	-
Ground Mobility Vehicle (Medium)																				
2a / GMV 1.1 Integrated Logistics Support			-	-	4.500	-	-	0.500	-	-	-	-	-	-	-	-	-	-	-	-
2b / GMV 1.1 - Base Vehicle & SOF Kits			-	-	-	-	-	-	0.629	45	28.305	0.353	86	30.358	-	-	-	0.353	86	30.358
2c / GMV 1.1 Comms & Navigation Systems (A Kits)			-	-	-	-	-	-	0.102	45	4.590	0.096	86	8.256	-	-	-	0.096	86	8.256
2d / GMV 1.1 Armor			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2e / GMV1.1 Production Support			-	-	-	-	-	-	-	-	-	-	-	1.290	-	-	-	-	-	1.290
2f / GMV1.1 Initial Spares and Repair			-	-	-	-	-	-	-	-	0.955	-	-	1.708	-	-	-	-	-	1.708
Subtotal: Ground Mobility Vehicle (Medium)			-	-	4.500	-	-	0.500	-	-	33.850	-	-	41.612	-	-	-	-	-	41.612
Non-Standard Commercial Vehicle																				
3a / NSCV w/ Mods			0.225	71	15.975	0.276	67	18.492	0.227	6	1.362	0.246	72	17.712	-	-	-	0.246	72	17.712
3b / NSCV Comms and Navigation System (A Kits)			0.052	71	3.692	0.052	83	4.316	0.057	6	0.342	0.052	72	3.744	-	-	-	0.052	72	3.744
3c / NSCV Production Support			-	-	-	-	-	0.021	-	-	0.021	-	-	-	-	-	-	-	-	-
Subtotal: Non-Standard Commercial Vehicle			-	-	19.667	-	-	22.829	-	-	1.725	-	-	21.456	-	-	-	-	-	21.456
Mine Resistant Ambush Protected (MRAP) Vehicle (Heavy)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES									Aggregated Items: Tactical Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4a / MRAP Special Operation Kit			-	-	-	-	-	-	-	-	-	0.013	5	0.066	-	-	-	0.013	5	0.066
Subtotal: Mine Resistant Ambush Protected (MRAP) Vehicle (Heavy)			-	-	-	-	-	-	-	-	-	-	-	0.066	-	-	-	-	-	0.066
Prior Year																				
5 / Prior Year Funding (1)			-	-	1,551.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	1,551.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	1,605.911	-	-	37.080	-	-	37.353	-	-	63.134	-	-	-	-	-	63.134

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES							Aggregated Items: Tactical Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Lightweight Tactical All-Terrain Vehicle (ATV) (Individual)																				
1a / LTATV Prime Mission Product (Spiral 2 Vehicle)			-	-	-	-	-	2.000	-	-	2.034	-	-	2.069	Continuing			Continuing		
1b / ATV Prime Mission Product (Spiral 1 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.022	46	1.028
1c / LTATV Production Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.012
1d / LTATV OCO - Prime Mission Product (Spiral 2 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.040	528	20.991
1e / LTATV OCO - Production Support (Spiral 2 Vehicle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.030
Subtotal: Lightweight Tactical All-Terrain Vehicle (ATV) (Individual)			-	-	-	-	-	2.000	-	-	2.034	-	-	2.069	Continuing			Continuing		
Ground Mobility Vehicle (Medium)																				
2a / GMV 1.1 Integrated Logistics Support			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
2b / GMV 1.1 - Base Vehicle & SOF Kits			0.337	94	31.678	0.278	161	44.758	0.285	119	33.915	0.294	123	36.162	Continuing			Continuing		
2c / GMV 1.1 Comms & Navigation Systems (A Kits)			0.095	94	8.930	0.092	161	14.812	0.092	119	10.948	0.093	123	11.439	Continuing			Continuing		
2d / GMV 1.1 Armor			0.048	63	3.024	0.050	45	2.250	0.051	36	1.836	0.053	3	0.159	Continuing			Continuing		
2e / GMV1.1 Production Support			-	-	1.410	-	-	2.415	-	-	1.785	-	-	1.845	Continuing			Continuing		
2f / GMV1.1 Initial Spares and Repair			-	-	1.684	-	-	3.143	-	-	2.436	-	-	2.333	Continuing			Continuing		
Subtotal: Ground Mobility Vehicle (Medium)			-	-	46.726	-	-	67.378	-	-	50.920	-	-	51.938	Continuing			Continuing		
Non-Standard Commercial Vehicle																				
3a / NSCV w/ Mods			0.244	70	17.080	0.252	50	12.600	0.251	50	12.550	0.257	50	12.850	Continuing			Continuing		
3b / NSCV Comms and Navigation System (A Kits)			0.052	70	3.640	0.052	50	2.600	0.052	50	2.600	0.052	50	2.600	Continuing			Continuing		
3c / NSCV Production Support			-	-	0.006	-	-	0.025	-	-	0.045	-	-	0.016	Continuing			Continuing		
Subtotal: Non-Standard Commercial Vehicle			-	-	20.726	-	-	15.225	-	-	15.195	-	-	15.466	Continuing			Continuing		
Mine Resistant Ambush Protected (MRAP) Vehicle (Heavy)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES									Aggregated Items: Tactical Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4a / MRAP Special Operation Kit			0.032	136	4.289	-	-	-	-	-	-	-	-	-	-	-	-	0.031	141	4.355
Subtotal: Mine Resistant Ambush Protected (MRAP) Vehicle (Heavy)			-	-	4.352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.371
Prior Year																				
5 / Prior Year Funding (1)			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total			-	-	71.741	-	-	84.603	-	-	68.149	-	-	69.473	Continuing			Continuing		

Footnotes:

(1) Non-Add DERF 14.550

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
4: Other Procurement Programs

P-1 Line Item Number / Title:
0204Warrior / WARRIOR SYSTEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160431BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	216.128	192.448	-	192.448	204.505	228.585	212.432	218.791	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	216.128	192.448	-	192.448	204.505	228.585	212.432	218.791	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	216.128	192.448	-	192.448	204.505	228.585	212.432	218.791	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.

The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 82 (Soldier Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution.

This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms And Weapons procures SOF weapons and associated equipment that have increased capabilities over the service common small arms. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provides SOF day and night optic systems that have increased capabilities over the service common visual augmentation systems. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P-40a		-	-	-	-	-	-	-	-	218.574	-	-	192.448	-	-	-	-	-	192.448

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										
ID Code (A=Service Ready, B=Not Service Ready) :					Program Elements for Code B Items:									Other Related Program Elements: 1160431BB						
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	216.128	-	-	192.448	-	-	-	-	-	192.448
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P-40a		-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing		
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification: Communications Equipment and Electronics Justification: 1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field). FY 2015 PROGRAM JUSTIFICATION: Procures 6 field segment kits, enterprise segment services, and base-end segment capabilities. 2. SOF Deployable Node (SDN) is a family of deployable, super high frequency, multi-band, Satellite Communications (SATCOM) systems providing the transport path for high-capacity, voice, data, Video Teleconferencing (VTC), and video at all levels of classification. It consists of SDN subprograms, transport for intelligence variants, technology insertions and capital equipment replacement. The SDN-Heavy (SDN-H) is a deployable multi-channel/multi-band SATCOM terminal and associated switching equipment that provides wide-area connectivity through SOCOM Mobile SOF Strategic Entry Points (MSSEPs) and commercial teleports for SOF task forces. The SDN-Medium (SDN-M) is a lightweight, multi-channel SATCOM system that provides Command, Control, Communications, and Computers (C4) for SOF mid-level tactical headquarters and operational elements. The SDN-Light (SDN-L) is a rugged, portable SATCOM package that supports small SOF liaison teams and small operational elements. Wide-band SATCOM-On-the-Move consists of SDN afloat, ground mobile and airborne packages for SOF elements. The MSSEP is a deployable SOF strategic entry point that augments the SOF Information Enterprise global architecture in support of regional requirements. The airborne Intelligence Surveillance Reconnaissance transport is communications architecture equipment that supports the delivery of near real-time sensor data to the strategic, operational and tactical edge users. FY 2015 PROGRAM JUSTIFICATION: Procures Capital Equipment Replacement Plan (CERP) of 4 SDN-H, 26 SDN-M, 103 SDN-Light V(3b) systems, 31 SDN-L V(3b) systems, Communications-On-the-Move evolutionary technology insertion (ETI), 3 SDN-Extension Package (EP) systems, 2 Joint Task Force (JTF) large aperture antenna, KuSS ingest hub, predator receive terminal, CERP of Light Vx Variant, 4 KUSS systems, and 2 Predator Receive Terminal (PRT) systems. 3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF units, and enables access to other government agencies and SOF-specific information services.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
FY 2015 PROGRAM JUSTIFICATION: Procures CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), 1 full motion video (FMV) evolutionary technology insertion (ETI), 1 media port and CERP of 1 FMV SDN-LUX Gateway.		
4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems.		
FY 2015 PROGRAM JUSTIFICATION: Procures 141 display devices.		
Small Arms and Weapons Justification:		
1. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments at ranges up to 1500 meters. The most recent addition to FSWS is the MK21 Precision Sniper Rifle (PSR). The PSR is a multi-caliber system capable of firing enhanced ammunition in calibers 7.62mm, .300 WINMAG, and 338 Lapua.		
FY 2015 PROGRAM JUSTIFICATION: Procures 14 .300 WINMAG rifles, 16 MK21 PSRs and production support.		
2. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.		
FY 2015 PROGRAM JUSTIFICATION: Procures 23 EGLMs, 82 7.62mm rifles, and production support.		
3. The Machine Gun program provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 15 5.56mm machine guns and two 7.62mm machine guns as phase replacements and production support.		
4. Weapon Accessories provides accessories capable of being utilized on both service-common and SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon Accessories consists of Rail Interface Systems (RIS) and Family of Muzzle Breakers and Suppressors (FMBS). The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.		
FY 2015 PROGRAM JUSTIFICATION: Procures 2,129 FMBS-Carbine (FMBS-C) and production support.		
Soldier Protection and Survival Systems Justification:		
1. Tactical Combat Casualty Care (TCCC) Program provides medical devices and equipment for the treatment of casualties in support of forward deployed SOF. This program is consists of the Operator Kit, Medic Kit, and Casualty Evacuation (CASVAC) Set. The TCCC Program procures a variety of Food And Drug Administration. Approved medical items include intraosseous (injection into the bone marrow) infusion devices; patient monitoring and assessment devices; emergency airway kits; and devices that support patient management, extraction, transportation, and sustainment of casualties. The TCCC program		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
fields tactical medical and CASEVAC capabilities with the intention to transition capabilities developed under the National Military Forces Tactical Medical Program. Finally, this program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving, and evacuation capabilities to forward-deployed SOF Operators.		
FY 2015 PROGRAM JUSTIFICATION: Procures 36 CASEVAC sets and production support.		
2. Counter Radio Controlled-Improvised Explosive Device (RC-IED) is a centralized program that provides a capability for US Special Operations Sub Unified Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of radio frequency initiated IEDs globally.		
FY 2015 PROGRAM JUSTIFICATION: Procures 63 force protection Counter RC-IED systemsand provides for production support.		
Visual Augmentation, Lasers and Sensor Systems Justification:		
1. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification, thermal, and fusion or multi-spectral technology.		
FY 2015 PROGRAM JUSTIFICATION: Procures 68 INOD Block III devices for the fusion capability, acceptance testing and production support.		
2. Laser Acquisition Markers (LAM) procures three markers and lasers: AN/PEQ-1C (LAM), LA-16/V (Hand Held Laser Marker HLM II), and small target location devices (STLD). AN/PEQ-1C provides a laser target designator with range finding capability. The marker and location devices allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions and provide precise location of targets. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The LA-16/V HLM II is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and turned to view the invisible laser spot of the marker for use in designating laser guided bombs on to targets. The STLD provides precise location of devices via lasers and celestial/terrestrial or alternative positional subsystems.		
FY 2015 PROGRAM JUSTIFICATION: Procures 150 HLMs, 148 thermal sights and production support.		
3. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. HHL procures four thermal imagers; AN/PAS-24 (long-range marker), AN/PAS-25 (mini long-range marker), AN/PAS-26 (medium-range imager), AN/PAS-23 (pocket imager).		
FY 2015 PROGRAM JUSTIFICATION: Procures 20 HHI long-range (AN/PAS-24), 5 mini long-range (AN/PAS-25), production support, and acceptance testing.		
4. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/ (AN/PAS-29) clips on the AN/PVS-15A or AN/PVS-31, to provide an overlay image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both lethality and survivability. The Fusion Goggle System (FGS) is an integrated system that combines the light amplification capability of Image Intensification (I2)devices such as the AN/PVS-31 Night Vision Goggle (NVGs) with the heat sensing capability of Thermal Imaging Systems. The FGS allows the operator to adjust the viewing image from that of 100% I2 devices to 100% thermal, or a varying mix of the two. The system amplifies available light and thermal signatures and fuses them together to produce a clear, viewing image under adverse conditions.		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
FY 2015 PROGRAM JUSTIFICATION: Procures 1,274 Binocular Night Vision Devices (BNVD), 898 COTIs/(AN/PAS-29), acceptance testing and production support.		
5. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include Enhanced Combat Optical Sights (ECOS), Clip-on Night Vision Devices (CNVD), Advanced Target Pointer Illuminator Aiming Lasers (ATPIAL), and Visible Bright Lights (VBL) for SOF assault weapons and crew-served weapons. ECOS is a family of lightweight, waterproof optical sighting devices capable of providing accurate target acquisition and aiming for close quarter battle and at extended distances. The CNVD is a family of compact, low profile, rugged, collimated weapon sights mounted forward of existing day sights used to detect, identify, and engage enemy targets in all lighting environments, day/night and/or obscured visibility conditions. The ATPIAL is a family of weapon aiming lasers with three separate channels; a visible aiming laser, a invisible infrared (IR) aiming, and a invisible (IR) illuminator laser. The VBL is a family of handheld or weapon mounted visible illuminators that project a white beam of light for searching and acquisition, and identification of targets. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1,320 ATPIALs, 242 Clip-on NVD-I2, 146 Clip-on NVD-Thermals, 1,214 ECOS-Carabines, 3,000 ECOS-Close Quarters Combat (CQC), 762 VBLs, 1,000 ECOS-Optimized and production support.		
Tactical Radio Systems Justification:		
1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-Frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.		
FY 2015 PROGRAM JUSTIFICATION: Procures 973 handheld radios, 214 man-pack radios, 13 man-pack fixed mount radios, and 153 HF radios.		
2. Radio Integration System (RIS) formerly Joint Base Station (JBS), is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and TSOCs supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. RIS interface, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.		
FY 2015 PROGRAM JUSTIFICATION: Procures 1 RIS Transit Case, 7 RIS, and 2 RIS-Lite systems.		
3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.		
FY 2015 PROGRAM JUSTIFICATION: Procures 483 BFT devices.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items: WARRIOR SYSTEMS <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
1 / Field Segment Kits			-	-	-	-	-	-	0.169	12	2.028	0.126	6	0.758	-	-	-	0.126	6	0.758
2 / Enterprise Segment Services			-	-	-	-	-	-	-	-	0.138	-	-	0.224	-	-	-	-	-	0.224
3 / Base-End Segment Capabilities			-	-	-	-	-	-	-	-	0.334	-	-	0.185	-	-	-	-	-	0.185
Subtotal: Communications Equipment and Electronics Special Communications Enterprise			-	-	-	-	-	-	-	-	2.500	-	-	1.167	-	-	-	-	-	1.167
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	1.968	11	21.651	1.716	4	6.866	-	-	-	1.716	4	6.866
2 / SDN Medium Hardware - CERP			-	-	-	-	-	-	0.509	27	13.738	0.573	26	14.899	-	-	-	0.573	26	14.899
3 / SDN Light Hardware			-	-	-	-	-	-	0.170	106	18.065	0.171	103	17.661	-	-	-	0.171	103	17.661
4 / SDN Light Hardware CERP			-	-	-	-	-	-	0.171	126	21.524	0.174	31	5.398	-	-	-	0.174	31	5.398
5 / Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	-	-	-	-
6 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	-	2.000	-	-	4.478	-	-	-	-	-	4.478
7 / Extension Package CERP			-	-	-	-	-	-	0.387	3	1.161	0.399	3	1.196	-	-	-	0.399	3	1.196
8 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	12.272	1	12.272	-	-	-	-	-	-	-	-	-
9 / Joint Task Force			-	-	-	-	-	-	1.000	1	1.000	3.100	2	6.200	-	-	-	3.100	2	6.200
10 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	-	-	-	-
11 / Light Vx Variant - CERP			-	-	-	-	-	-	-	-	0.038	-	-	0.041	-	-	-	-	-	0.041
12 / KuSS			-	-	-	-	-	-	2.700	1	2.700	2.298	4	9.192	-	-	-	2.298	4	9.192
13 / KuSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 / Predator Receive Terminal (PRT)			-	-	-	-	-	-	-	-	2.200	2.009	2	4.019	-	-	-	2.009	2	4.019
15 / PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)			-	-	-	-	-	-	-	-	101.928	-	-	69.950	-	-	-	-	-	69.950

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items:					
0300D / 02 / 4						0204Warrior / WARRIOR SYSTEMS <\$5M									WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	0.718	10	7.180	0.733	10	7.331	-	-	-	0.733	10	7.331
2 / Node Optimization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	2.144	2	4.287	2.375	2	4.751	-	-	-	2.375	2	4.751
4 / Full Motion Video (FMV) ETI			-	-	-	-	-	-	1.535	1	1.535	1.562	1	1.562	-	-	-	1.562	1	1.562
5 / Media Ports (MPs)			-	-	-	-	-	-	0.591	1	0.591	0.604	1	0.604	-	-	-	0.604	1	0.604
6 / FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	1.508	1	1.508	1.566	1	1.566	-	-	-	1.566	1	1.566
Subtotal: Communications Equipment and Electronics SCAMPI			-	-	-	-	-	-	-	-	15.101	-	-	15.814	-	-	-	-	-	15.814
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 / Display Device			-	-	-	-	-	-	0.030	133	4.009	0.030	141	4.245	-	-	-	0.030	141	4.245
Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System			-	-	-	-	-	-	-	-	4.009	-	-	4.245	-	-	-	-	-	4.245
Small Arms and Weapons Family of Sniper Weapons Systems (FSWS)																				
1 / FSWS .300 WINMAG Rifles			-	-	-	-	-	-	0.011	14	0.154	0.011	14	0.158	-	-	-	0.011	14	0.158
2 / FSWS Precision Sniper Rifle (PSR)			-	-	-	-	-	-	0.009	20	0.180	0.010	16	0.160	-	-	-	0.010	16	0.160
3 / FSWS PSR Production			-	-	-	-	-	-	-	-	0.009	-	-	0.012	-	-	-	-	-	0.012
Subtotal: Small Arms and Weapons Family of Sniper Weapons Systems (FSWS)			-	-	-	-	-	-	-	-	0.343	-	-	0.330	-	-	-	-	-	0.330
Small Arms and Weapons Combat Assault Rifle (CAR)																				
1 / CAR Enhanced Grenade Launcher Module (EGLM)			-	-	-	-	-	-	0.003	33	0.099	0.004	23	0.093	-	-	-	0.004	23	0.093
2 / CAR 7.62mm Heavy Rifle			-	-	-	-	-	-	0.004	88	0.353	0.004	82	0.328	-	-	-	0.004	82	0.328
3 / CAR Production Support			-	-	-	-	-	-	-	-	0.039	-	-	0.028	-	-	-	-	-	0.028
Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)			-	-	-	-	-	-	-	-	0.491	-	-	0.449	-	-	-	-	-	0.449
Small Arms and Weapons Machine Guns (MG)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items: WARRIOR SYSTEMS <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / MG 5.56mm			-	-	-	-	-	-	0.007	11	0.077	0.009	15	0.135	-	-	-	0.009	15	0.135
2 / MG 7.62mm			-	-	-	-	-	-	0.013	2	0.025	0.013	2	0.026	-	-	-	0.013	2	0.026
3 / MG Production Support			-	-	-	-	-	-	-	-	0.006	-	-	0.007	-	-	-	-	-	0.007
<i>Subtotal: Small Arms and Weapons Machine Guns (MG)</i>			-	-	-	-	-	-	-	-	0.108	-	-	0.168	-	-	-	-	-	0.168
Small Arms and Weapons - Weapons Accessories (WA)																				
1 / SAW WA Rail Interface System			-	-	-	-	-	-	0.001	180	0.180	-	-	-	-	-	-	-	-	-
2 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			-	-	-	-	-	-	0.001	250	0.250	0.001	2,129	2.129	-	-	-	0.001	2,129	2.129
3 / SAW WA FMBS-Heavy			-	-	-	-	-	-	0.001	452	0.452	-	-	-	-	-	-	-	-	-
4 / SAW WA FMBS Production Support			-	-	-	-	-	-	-	-	0.012	-	-	0.055	-	-	-	-	-	0.055
<i>Subtotal: Small Arms and Weapons - Weapons Accessories (WA)</i>			-	-	-	-	-	-	-	-	0.894	-	-	2.184	-	-	-	-	-	2.184
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			-	-	-	-	-	-	0.158	1	0.158	0.167	36	6.012	-	-	-	0.167	36	6.012
2 / SPSS-TCCCE Production Support			-	-	-	-	-	-	-	-	0.200	-	-	0.092	-	-	-	-	-	0.092
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	0.160	50	8.000	-	-	-	-	-	-	-	-	-
4 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	-	0.034	-	-	-	-	-	-	-	-	-
<i>Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</i>			-	-	-	-	-	-	-	-	8.396	-	-	6.104	-	-	-	-	-	6.104
Soldier Protection and Survival Systems - RC-CIED																				
1 / SPSS-RC-CIED			-	-	-	-	-	-	0.247	22	5.434	0.247	63	15.561	-	-	-	0.247	63	15.561
2 / SPSS RC-CIED Production Support			-	-	-	-	-	-	-	-	0.243	-	-	0.193	-	-	-	-	-	0.193
<i>Subtotal: Soldier Protection and Survival Systems - RC-CIED</i>			-	-	-	-	-	-	-	-	5.677	-	-	15.754	-	-	-	-	-	15.754

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 4						0204Warrior / WARRIOR SYSTEMS <\$5M										WARRIOR SYSTEMS <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems - INOD																				
1 / VAS INOD BLK IV			-	-	-	-	-	-	0.018	17	0.306	-	-	-	-	-	-	-	-	-
2 / INOD (Block III) (Next Generation)			-	-	-	-	-	-	0.060	69	4.140	0.060	68	4.086	-	-	-	0.060	68	4.086
3 / INOD Acceptance Testing			-	-	-	-	-	-	-	-	0.009	-	-	0.003	-	-	-	-	-	0.003
4 / INOD Production Support			-	-	-	-	-	-	-	-	0.051	-	-	0.006	-	-	-	-	-	0.006
Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD			-	-	-	-	-	-	-	-	4.506	-	-	4.095	-	-	-	-	-	4.095
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																				
1 / VAS LAM Thermal Sights			-	-	-	-	-	-	-	-	-	0.040	148	5.920	-	-	-	0.040	148	5.920
2 / VAS LAM Handheld Laser Marker (HLM)			-	-	-	-	-	-	0.026	110	2.860	0.026	150	3.900	-	-	-	0.026	150	3.900
3 / VAS LAM Acceptance Testing			-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	-
4 / VAS LAM Production Support			-	-	-	-	-	-	-	-	0.070	-	-	0.143	-	-	-	-	-	0.143
5 / VAS LAM Small Target Location Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)			-	-	-	-	-	-	-	-	2.940	-	-	9.963	-	-	-	-	-	9.963
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																				
1 / VAS HHI -Long Range			-	-	-	-	-	-	0.065	74	4.810	0.065	20	1.300	-	-	-	0.065	20	1.300
2 / VAS HHI -Pocket			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / HHI Production Support			-	-	-	-	-	-	-	-	0.022	-	-	0.030	-	-	-	-	-	0.030
4 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	0.080	-	-	0.014	-	-	-	-	-	0.014
5 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	-	0.065	5	0.325	-	-	-	0.065	5	0.325
Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)			-	-	-	-	-	-	-	-	4.912	-	-	1.669	-	-	-	-	-	1.669
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M										Aggregated Items: WARRIOR SYSTEMS <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			-	-	-	-	-	-	0.008	1,448	11.584	0.008	1,274	10.192	-	-	-	0.008	1,274	10.192
2 / Clip On Thermal Imager (COTI) (AN/PAS-29)			-	-	-	-	-	-	0.006	579	3.474	0.006	898	5.388	-	-	-	0.006	898	5.388
3 / COTI Acceptance Testing			-	-	-	-	-	-	-	-	0.058	-	-	0.318	-	-	-	-	-	0.318
4 / COTI/BM Production Support			-	-	-	-	-	-	-	-	0.103	-	-	0.060	-	-	-	-	-	0.060
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)</i>			-	-	-	-	-	-	-	-	15.219	-	-	15.958	-	-	-	-	-	15.958
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																				
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			-	-	-	-	-	-	0.003	73	0.219	0.002	1,320	2.640	-	-	-	0.002	1,320	2.640
2 / VASWA Clip-On Night Vision Device CNVD-I2			-	-	-	-	-	-	0.008	39	0.312	0.007	242	1.694	-	-	-	0.007	242	1.694
3 / VASWA CNVD - Thermal			-	-	-	-	-	-	0.006	199	1.194	0.007	146	1.022	-	-	-	0.007	146	1.022
4 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			-	-	-	-	-	-	0.001	186	0.186	0.001	1,214	1.214	-	-	-	0.001	1,214	1.214
5 / VASWA ECOS - Close Quarters Combat			-	-	-	-	-	-	0.001	200	0.200	0.001	3,000	3.087	-	-	-	0.001	3,000	3.087
6 / VASWA Visible Bright Lights (VBL)			-	-	-	-	-	-	-	223	0.067	-	762	0.340	-	-	-	-	762	0.340
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			-	-	-	-	-	-	-	-	-	0.002	1,000	2.000	-	-	-	0.002	1,000	2.000
8 / VASWA Production Support			-	-	-	-	-	-	-	-	0.073	-	-	0.254	-	-	-	-	-	0.254
<i>Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)</i>			-	-	-	-	-	-	-	-	2.251	-	-	12.251	-	-	-	-	-	12.251
Tactical Radio Systems SOF Tactical Communications STC																				
1 / Hardware - Handheld			-	-	-	-	-	-	0.014	79	1.113	-	-	-	-	-	-	-	-	-
2 / Hardware - Handheld CERP			-	-	-	-	-	-	0.013	1,143	14.862	0.014	973	13.630	-	-	-	0.014	973	13.630

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Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:				
0300D / 02 / 4						0204Warrior / WARRIOR SYSTEMS <\$5M										WARRIOR SYSTEMS <\$5M				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3 / Hardware - Manpack			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 / Hardware - Manpack CERP			-	-	-	-	-	-	0.035	431	15.086	0.036	214	7.711	-	-	-	0.036	214	7.711
5 / Hardware - Manpack Fixed Mount			-	-	-	-	-	-	0.048	13	0.620	0.049	13	0.630	-	-	-	0.048	13	0.630
6 / Hardware - High Frequency CERP			-	-	-	-	-	-	0.012	168	2.025	0.012	153	1.836	-	-	-	0.012	153	1.836
Subtotal: Tactical Radio Systems SOF Tactical Communications STC			-	-	-	-	-	-	-	-	33.706	-	-	23.807	-	-	-	-	-	23.807
Tactical Radio Systems Radio Integration System (RIS)																				
1 / Transit Case Variant Hardware (RIS)			-	-	-	-	-	-	0.675	1	0.675	0.946	1	0.946	-	-	-	0.946	1	0.946
2 / RIS Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	0.488	1	0.488	-	-	-	-	-	-	-	-	-
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	-	-	-	-	0.479	14	6.705	0.414	7	2.900	-	-	-	0.414	7	2.900
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	0.456	1	0.456	0.414	2	0.828	-	-	-	0.414	2	0.828
Subtotal: Tactical Radio Systems Radio Integration System (RIS)			-	-	-	-	-	-	-	-	8.324	-	-	4.674	-	-	-	-	-	4.674
Tactical Radios Blue Force Tracking (BFT) Devices																				
1 / BFT Devices			-	-	-	-	-	-	0.008	603	4.827	0.008	483	3.866	-	-	-	0.008	483	3.866
Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices			-	-	-	-	-	-	-	-	4.827	-	-	3.866	-	-	-	-	-	3.866
Total			-	-	-	-	-	-	-	-	218.574	-	-	192.448	-	-	-	-	-	192.448

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M						Aggregated Items: WARRIOR SYSTEMS <\$5M								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
1 / Field Segment Kits			0.167	15	2.500	0.141	11	1.552	0.169	20	3.384	0.167	19	3.165	Continuing			Continuing		
2 / Enterprise Segment Services			-	-	0.319	-	-	0.255	-	-	0.428	-	-	-	Continuing			Continuing		
3 / Base-End Segment Capabilities			-	-	0.264	-	-	0.210	-	-	0.354	-	-	-	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics Special Communications Enterprise			-	-	3.083	-	-	2.017	-	-	4.166	-	-	3.165	Continuing			Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
1 / SDN Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.461	10	14.614	1.524	11	16.767	1.491	12	17.890	1.605	9	14.442	Continuing			Continuing		
2 / SDN Medium Hardware - CERP			0.502	33	16.571	0.505	30	15.143	0.495	33	16.326	0.489	34	16.637	Continuing			Continuing		
3 / SDN Light Hardware			0.147	75	11.001	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
4 / SDN Light Hardware CERP			0.171	128	21.910	0.171	210	35.869	0.170	205	34.941	0.171	208	35.500	Continuing			Continuing		
5 / Full Motion Video ETI CERP			-	-	-	-	-	8.077	-	-	3.780	-	-	3.852	Continuing			Continuing		
6 / Comms-On-the-Move ETI			-	-	-	-	-	-	-	-	1.022	-	-	0.990	Continuing			Continuing		
7 / Extension Package CERP			0.408	3	1.224	0.422	3	1.265	0.432	3	1.297	0.441	3	1.322	Continuing			Continuing		
8 / Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	-	-	3.104	1	3.104	Continuing			Continuing		
9 / Joint Task Force			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.200
10 / 3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	1.836	Continuing			Continuing		
11 / Light Vx Variant - CERP			0.310	5	1.552	0.267	6	1.604	0.270	6	1.618	0.275	6	1.649	Continuing			Continuing		
12 / KuSS			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
13 / KuSS - CERP			-	-	-	2.100	3	6.300	2.100	3	6.300	2.100	4	8.400	Continuing			Continuing		
14 / Predator Receive Terminal (PRT)			2.596	1	2.596	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
15 / PRT - CERP			-	-	-	1.600	4	6.400	1.520	2	3.040	2.400	2	4.800	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics SOF Deployable Node (SDN)			-	-	69.468	-	-	91.425	-	-	86.214	-	-	92.532	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M							Aggregated Items: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics SCAMPI																				
1 / Node Optimization/ Retrofits/CERP			0.748	22	16.460	0.691	24	16.583	0.698	22	15.360	0.676	22	14.883	Continuing			Continuing		
2 / Node Optimization			0.758	5	3.793	0.754	5	3.771	0.795	4	3.180	0.720	3	2.159	Continuing			Continuing		
3 / Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.177	2	4.354	2.789	3	8.367	2.851	3	8.552	2.708	4	10.833	Continuing			Continuing		
4 / Full Motion Video (FMV) ETI			0.790	2	1.579	0.807	2	1.614	0.825	2	1.649	0.924	1	0.924	Continuing			Continuing		
5 / Media Ports (MPs)			0.610	1	0.610	0.624	1	0.624	0.637	1	0.637	0.650	1	0.650	Continuing			Continuing		
6 / FMV SDN LUX Gateways - CERP			1.583	1	1.583	1.618	1	1.618	1.653	1	1.653	0.926	1	0.926	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics SCAMPI			-	-	28.379	-	-	32.577	-	-	31.031	-	-	30.375	Continuing			Continuing		
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
1 / Display Device			0.030	329	9.886	0.030	347	10.400	0.030	307	9.223	0.030	313	9.390	Continuing			Continuing		
Subtotal: Communications Equipment and Electronics Joint Tactical C4I Transceiver System			-	-	9.886	-	-	10.400	-	-	9.223	-	-	9.390	Continuing			Continuing		
Small Arms and Weapons Family of Sniper Weapons Systems (FSWS)																				
1 / FSWS .300 WINMAG Rifles			0.011	1	0.011	-	-	-	0.011	2	0.022	-	-	-	-	-	-	0.011	31	0.345
2 / FSWS Precision Sniper Rifle (PSR)			0.010	17	0.170	-	-	-	-	-	-	-	-	-	-	-	-	0.010	53	0.510
3 / FSWS PSR Production			-	-	0.012	-	-	0.005	-	-	0.001	-	-	-	-	-	-	-	-	0.039
Subtotal: Small Arms and Weapons Family of Sniper Weapons Systems (FSWS)			-	-	0.193	-	-	0.005	-	-	0.023	-	-	-	-	-	-	-	-	0.894
Small Arms and Weapons Combat Assault Rifle (CAR)																				
1 / CAR Enhanced Grenade Launcher Module (EGLM)			0.004	23	0.093	0.004	13	0.052	0.004	38	0.152	-	-	-	-	-	-	0.004	130	0.489
2 / CAR 7.62mm Heavy Rifle			0.004	77	0.311	0.004	59	0.238	0.004	60	0.242	-	-	-	-	-	-	0.004	366	1.472
3 / CAR Production Support			-	-	0.025	-	-	0.025	-	-	0.025	-	-	-	-	-	-	-	-	0.142
Subtotal: Small Arms and Weapons Combat Assault Rifle (CAR)			-	-	0.429	-	-	0.315	-	-	0.419	-	-	-	-	-	-	-	-	2.103
Small Arms and Weapons Machine Guns (MG)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / MG 5.56mm			0.009	3	0.026	0.009	3	0.026	0.009	3	0.026	-	-	-	-	-	-	0.008	35	0.290
2 / MG 7.62mm			0.014	20	0.282	0.014	20	0.287	0.014	21	0.292	-	-	-	-	-	-	0.014	65	0.912
3 / MG Production Support			-	-	0.006	-	-	0.006	-	-	0.007	-	-	-	-	-	-	-	-	0.032
Subtotal: Small Arms and Weapons Machine Guns (MG)			-	-	0.314	-	-	0.319	-	-	0.325	-	-	-	-	-	-	-	-	1.234
Small Arms and Weapons - Weapons Accessories (WA)																				
1 / SAW WA Rail Interface System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	180	0.180
2 / SAW WA Family of Muzzle Brakes and Suppressors (FMBS)-C			0.001	2,160	2.160	0.001	2,194	2.194	0.001	2,226	2.226	0.001	2,261	2.261	Continuing			Continuing		
3 / SAW WA FMBS-Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.001	452	0.452
4 / SAW WA FMBS Production Support			-	-	0.055	-	-	0.058	-	-	0.058	-	-	0.059	Continuing			Continuing		
Subtotal: Small Arms and Weapons - Weapons Accessories (WA)			-	-	2.215	-	-	2.252	-	-	2.284	-	-	2.320	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
1 / SPSS-Tactical Combat Casualty Care Evacuation (TCCCE) Sets			0.176	22	3.872	0.184	19	3.496	0.193	1	0.193	-	-	-	-	-	-	0.174	79	13.731
2 / SPSS-TCCCE Production Support			-	-	0.050	-	-	0.148	-	-	0.063	-	-	-	-	-	-	-	-	0.553
3 / SPSS-TCCCE OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.160	50	8.000
4 / SPSS-TCCCE Production Support OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.034
Subtotal: Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits			-	-	3.922	-	-	3.644	-	-	0.256	-	-	-	-	-	-	-	-	22.322
Soldier Protection and Survival Systems - RC-CIED																				
1 / SPSS-RC-CIED			0.247	59	14.573	0.247	50	12.350	0.250	51	12.750	0.250	51	12.750	Continuing			Continuing		
2 / SPSS RC-CIED Production Support			-	-	0.109	-	-	0.208	-	-	0.070	-	-	0.150	Continuing			Continuing		
Subtotal: Soldier Protection and Survival Systems - RC-CIED			-	-	14.682	-	-	12.558	-	-	12.820	-	-	12.900	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems - INOD																				
1 / VAS INOD BLK IV			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.018	17	0.306
2 / INOD (Block III) (Next Generation)			0.060	9	0.542	0.059	9	0.534	0.064	6	0.384	-	-	-	-	-	-	0.060	161	9.686
3 / INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	0.003	-	-	-	-	-	-	-	-	0.021
4 / INOD Production Support			-	-	0.006	-	-	0.006	-	-	0.006	-	-	-	-	-	-	-	-	0.075
Subtotal: Visual Augmentation Lasers and Sensor Systems - INOD			-	-	0.551	-	-	0.543	-	-	0.393	-	-	-	-	-	-	-	-	10.088
Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)																				
1 / VAS LAM Thermal Sights			0.041	20	0.820	0.042	2	0.084	-	-	-	-	-	-	-	-	-	0.040	170	6.824
2 / VAS LAM Handheld Laser Marker (HLM)			0.026	20	0.520	0.027	1	0.027	-	-	-	-	-	-	-	-	-	0.026	281	7.307
3 / VAS LAM Acceptance Testing			-	-	0.029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.039
4 / VAS LAM Production Support			-	-	0.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.271
5 / VAS LAM Small Target Location Device			0.125	19	2.375	-	-	-	-	-	-	-	-	-	-	-	-	0.125	19	2.375
Subtotal: Visual Augmentation Lasers and Sensor Systems-Laser Acquisition Markers (LAM)			-	-	3.802	-	-	0.111	-	-	-	-	-	-	-	-	-	-	-	16.816
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)																				
1 / VAS HHI -Long Range			0.071	23	1.633	0.071	10	0.710	0.071	10	0.710	-	-	-	-	-	-	0.067	137	9.163
2 / VAS HHI -Pocket			0.012	30	0.360	-	-	-	-	-	-	-	-	-	-	-	-	0.012	30	0.360
3 / HHI Production Support			-	-	0.043	-	-	0.072	-	-	0.088	-	-	-	-	-	-	-	-	0.255
4 / HHI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.094
5 / VAS HHI Mini Long-Range			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.065	5	0.325
Subtotal: Visual Augmentation Lasers and Sensor Systems Hand Held Imagers (HHI)			-	-	2.036	-	-	0.782	-	-	0.798	-	-	-	-	-	-	-	-	10.197
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M								Aggregated Items: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 / Binocular Night Vision Device (BNVD) (AN/PVS-31)			0.008	1,283	10.263	0.009	1,813	16.323	0.009	1,365	12.291	0.009	1,848	16.637	Continuing			Continuing		
2 / Clip On Thermal Imager (COTI) (AN/PAS-29)			0.006	935	5.610	0.006	949	5.694	0.006	695	4.170	-	-	-	Continuing			Continuing		
3 / COTI Acceptance Testing			-	-	0.320	-	-	0.067	-	-	0.066	-	-	0.080	Continuing			Continuing		
4 / COTI/BM Production Support			-	-	0.024	-	-	0.027	-	-	0.027	-	-	0.045	Continuing			Continuing		
Subtotal: Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)			-	-	16.217	-	-	22.111	-	-	16.554	-	-	16.762	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)																				
1 / VASWA Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			0.003	853	2.560	0.003	1,245	3.737	0.003	1,245	3.736	0.003	1,266	3.798	Continuing			Continuing		
2 / VASWA Clip-On Night Vision Device CNVD-I2			0.007	242	1.694	0.008	242	1.936	0.008	242	1.936	0.008	250	2.000	Continuing			Continuing		
3 / VASWA CNVD - Thermal			0.007	244	1.708	0.008	244	1.952	0.008	244	1.952	0.008	250	2.000	Continuing			Continuing		
4 / VASWA Enhanced Combat Optical Sights (ECOS) - Carbine			0.001	1,000	1.000	0.001	1,000	1.000	0.001	1,000	1.000	0.002	500	1.000	Continuing			Continuing		
5 / VASWA ECOS - Close Quarters Combat			0.001	3,266	3.266	0.001	1,850	1.850	0.001	2,081	2.081	0.002	1,040	2.080	Continuing			Continuing		
6 / VASWA Visible Bright Lights (VBL)			-	321	0.097	-	234	0.073	-	234	0.073	-	765	0.226	Continuing			Continuing		
7 / VASWA Enhanced Combat Optical Sights (ECOS) - Optimized			0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	0.002	1,000	2.000	Continuing			Continuing		
8 / VASWA Production Support			-	-	0.178	-	-	0.197	-	-	0.192	-	-	0.118	Continuing			Continuing		
Subtotal: Visual Augmentation Lasers and Sensor Systems Weapons Accessories (VASWA)			-	-	12.179	-	-	12.415	-	-	12.633	-	-	12.879	Continuing			Continuing		
Tactical Radio Systems SOF Tactical Communications STC																				
1 / Hardware - Handheld			-	-	-	0.012	1	0.012	0.014	4	0.056	0.014	7	0.099	Continuing			Continuing		
2 / Hardware - Handheld CERP			0.014	1,018	14.251	0.014	1,068	14.957	0.014	1,075	15.043	0.015	1,042	15.634	Continuing			Continuing		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204Warrior / WARRIOR SYSTEMS <\$5M									Aggregated Items: WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3 / Hardware - Manpack			-	-	-	0.040	11	0.439	0.040	12	0.482	0.041	12	0.492	Continuing			Continuing		
4 / Hardware - Manpack CERP			0.037	240	8.903	0.038	196	7.435	0.039	156	6.086	0.040	160	6.396	Continuing			Continuing		
5 / Hardware - Manpack Fixed Mount			0.051	11	0.567	0.053	11	0.583	0.054	11	0.592	0.055	11	0.605	Continuing			Continuing		
6 / Hardware - High Frequency CERP			0.012	144	1.733	0.012	146	1.761	0.013	143	1.859	0.013	145	1.893	Continuing			Continuing		
Subtotal: Tactical Radio Systems SOF Tactical Communications STC			-	-	25.457	-	-	25.187	-	-	24.118	-	-	25.119	Continuing			Continuing		
Tactical Radio Systems Radio Integration System (RIS)																				
1 / Transit Case Variant Hardware (RIS)			0.863	1	0.863	0.773	2	1.547	0.819	1	0.819	1.031	1	1.031	Continuing			Continuing		
2 / RIS Capital Equipment Replacement Program (CERP)			1.102	4	4.408	1.322	4	5.288	1.351	4	5.404	1.361	5	6.805	Continuing			Continuing		
3 / Lightweight Transit Case Variant Hardware (RIS Lite)			0.531	3	1.594	0.386	5	1.929	0.408	4	1.630	0.410	5	2.052	Continuing			Continuing		
4 / Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			0.389	2	0.778	0.408	1	0.408	0.412	1	0.412	0.519	1	0.519	Continuing			Continuing		
Subtotal: Tactical Radio Systems Radio Integration System (RIS)			-	-	7.643	-	-	9.172	-	-	8.265	-	-	10.407	Continuing			Continuing		
Tactical Radios Blue Force Tracking (BFT) Devices																				
1 / BFT Devices			0.008	466	3.725	0.008	303	2.422	0.008	322	2.573	0.008	325	2.599	Continuing			Continuing		
Subtotal: Tactical Radios Blue Force Tracking (BFT) Devices			-	-	3.725	-	-	2.422	-	-	2.573	-	-	2.599	Continuing			Continuing		
Total			-	-	204.505	-	-	228.585	-	-	212.432	-	-	218.791	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0205MTPS / MISSION TRAINING AND PREPARATION SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160403BB
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	211.039	38.440	-	-	-	-	-	-	-	-	-	249.479
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	211.039	38.440	-	-	-	-	-	-	-	-	-	249.479
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	211.039	38.440	-	-	-	-	-	-	-	-	-	249.479

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	1.451	-	-	-	-	-	-	-	-	-	-	1.451
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning FY2014 program element 1160427BB has been consolidated into SOCOM program element 1160403BB.

The Mission Training and Preparation Systems (MTPS) line item funds Special Operations Forces (SOF) Army, Air Force, Navy and Marine Corps training systems and simulations, weapon system simulators and part-task trainers, mission planning preparation, rehearsal and after action review (AAR) systems. These systems support initial, proficiency, currency and pre-deployment training and mission rehearsal to support contingency operations. The MTPS are also used in accident and safety investigations and tactics, techniques and procedures (TTP) development. Funds are primarily used to produce, deploy and initially sustain new MTPS, replace and/or upgrade unsupportable or obsolete MTPS, and/or to maintain concurrency between fielded weapon systems and existing MTPS. This line item includes a focus on systems engineering, configuration management, risk reduction, and architecture development, as well as interoperability, integration, and commonality among diverse SOF MTPS. This focus provides the ability to conduct Distributed Mission Operations, Training and Rehearsal (DMO/DMT/DMR) in support of joint exercises, training and rehearsal. The Silent Knight Radar Simulator integrates, tests, and fields SOF-Common Terrain Following/Terrain Avoidance multi-mode radar capability into the MH-60 and MH-47 Combat Mission Simulators.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Mission Training and Preparation Systems	P-40a		-	-	211.039	-	-	38.440	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	211.039	-	-	38.440	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												P-1 Line Item Number / Title: 0205MTPS / MISSION TRAINING AND PREPARATION SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160403BB									
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Mission Training and Preparation Systems	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249.479	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249.479	
*For P-40as, Title represents the P40a Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p>Justification:</p> <p>1. Simulator Block Updates (SBUD). This program procures updates to weapon system specific MTPS. The SBUD program procures concurrency, obsolescence, and fidelity upgrades for training devices to sustain legacy training capabilities. These MTPS devices replicate all, or parts of all SOF training systems. Fixed Wing training systems include, but are not limited to, Aircrew Training Devices (ATDs) for the AC-130H, AC-130J, AC-130W, AC-130U, CV-22, EC-130J, MC-130H, MC-130J, MC-130W, U-28, Non-Standard Aviation, and Unmanned Aerial Systems. Rotary Wing training systems include, but are not limited to, ATDs for the MH-47G, MH-60K, MH-60L Block I, MH-60M and A/MH-6M. Joint close air support training systems include, but are not limited to, SOF Air-Ground Interface System, Joint Terminal Control Training and Rehearsal System, and Joint Terminal Aircraft Control Interim Systems. Maritime training systems include, but are not limited to, training devices for the combatant craft, the Seal Delivery Vehicle, and the Shallow Water Combat Submersible. Ground-based training systems include, but are not limited to, training devices for marksmanship, vehicles, aquatic egress, convoy operations, and virtual mission rehearsal systems. Also included are distributed training, planning and rehearsal systems and all associated database production systems.</p> <p>2. Distributed Mission Training and Rehearsal System (DMTRS). This effort provides the overarching system and support for DMO/DMT/DMR in support of joint exercises, training and rehearsal. This program provides procurement and capital equipment replacement of the hardware required to execute DMO/DMT/DMR. This equipment is used for functions such as database generation and management, exercise control, and network management, as well as production and integration of common solutions to support DMO/DMT/DMR.</p> <p>3. AC-130J Simulator. This program procures Special Operations Forces (SOF)-Unique aircrew training devices for the AC-130J weapon system to include, but not limited to, an AC-130J Aft Cabin Trainer (ACT), conversion of an MC-130J Weapon System Trainer (WST) to an AC-130J WST, and conversion of an MC-130W Fuselage Trainer (FUT) to an AC-130J FUT.</p> <p>4. Terrain Following/Terrain Avoidance (TF/TA) Simulator. Integrates, tests, and validates the Silent Knight Radar (SKR) capability into the MH-47G and MH-60 combat mission simulators. This is a SOF-common, multi-mode radar characterized by a Low-Probability of Intercept/Low-Probability of Detection capability.</p>																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0205MTPS / MISSION TRAINING AND PREPARATION SYSTEMS										Aggregated Items: Mission Training and Preparation Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Simulator Block Updates (SBUD)																					
1 / Prime Mission Product (AFSOC) ⁽¹⁾			-	-	67.009	-	-	6.689	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Prime Mission Product (USASOC)			-	-	34.237	-	-	3.978	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Product Support (AFSOC) ⁽²⁾			-	-	1.677	-	-	0.356	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Product Support (USASOC)			-	-	6.388	-	-	1.305	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Simulator Block Updates (SBUD)			-	-	109.311	-	-	12.328	-	-	-	-	-	-	-	-	-	-	-	-	
Distributed Mission Training and Rehearsal System (DMTRS)																					
1 / DMTRS Prime Mission Product			-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Prior Years			-	-	3.401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Distributed Mission Training and Rehearsal System (DMTRS)			-	-	3.401	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	
AC-130J Simulator																					
1 / AC - 130J Simulator Prime Mission Product ⁽³⁾			-	-	-	19.788	1	19.788	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: AC-130J Simulator			-	-	-	-	-	19.788	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Year																					
1 / Prior Year Funding			-	-	98.327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Prior Year			-	-	98.327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terrain Following/Terrain Avoidance Radar																					
1 / Terrain Following/ Terrain Avoidance Simulator Prime Mission Product			-	-	-	-	-	1.324	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Terrain Following/Terrain Avoidance Radar			-	-	-	-	-	1.324	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	211.039	-	-	38.440	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0205MTPS / MISSION TRAINING AND PREPARATION SYSTEMS										Aggregated Items: Mission Training and Preparation Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Simulator Block Updates (SBUD)																					
1 / Prime Mission Product (AFSOC) ⁽¹⁾			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.698	
2 / Prime Mission Product (USASOC)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.215	
3 / Product Support (AFSOC) ⁽²⁾			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.033	
4 / Product Support (USASOC)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.693	
Subtotal: Simulator Block Updates (SBUD)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.639	
Distributed Mission Training and Rehearsal System (DMTRS)																					
1 / DMTRS Prime Mission Product			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	
2 / Prior Years			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.401	
Subtotal: Distributed Mission Training and Rehearsal System (DMTRS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.401	
AC-130J Simulator																					
1 / AC - 130J Simulator Prime Mission Product ⁽³⁾			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.788	1	19.788	
Subtotal: AC-130J Simulator			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.788	
Prior Year																					
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.327	
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.327	
Terrain Following/Terrain Avoidance Radar																					
1 / Terrain Following/ Terrain Avoidance Simulator Prime Mission Product			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.324	
Subtotal: Terrain Following/Terrain Avoidance Radar			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.324	
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249.479	
Footnotes:																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 0205MTPS / MISSION TRAINING AND PREPARATION SYSTEMS	Aggregated Items: Mission Training and Preparation Systems
<p>(1) SBUD PRIME MISSION PRODUCT (AFSOC): Resources obsolescence, concurrency, and sustainment procurement modifications identified and prioritized for AFSOC legacy aircrew training devices.</p> <p>(2) SBUD PRODUCT SUPPORT (AFSOC): Resources program management office support in the areas of systems engineering and logistics.</p> <p>(3) AC-130J Simulator: Resources SOF-unique aircrew training device procurements to support aircrew simulator training.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0206CMR / COMBAT MISSION REQUIREMENTS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	366.959	20.229	20.000	19.984	-	19.984	19.858	19.944	20.000	20.000	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	366.959	20.229	20.000	19.984	-	19.984	19.858	19.944	20.000	20.000	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	366.959	20.229	20.000	19.984	-	19.984	19.858	19.944	20.000	20.000	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

The Combat Mission Requirements line item procures emergent critical equipment shortfalls that must be rapidly fielded to Special Operations Forces operators in the field to conduct combat missions. These equipment shortfalls are identified by Global Combatant Commanders (GCCs) and validated and approved by United States Special Operations Command (USSOCOM) as a Combat Mission Needs Statement (CMNS). Each requirement is vetted through a rigorous USSOCOM process and must meet the following criteria: provide force protection to troops or ensure mission success. Equipment purchased under the CMNS umbrella include, but are not limited to, radios, intelligence equipment, unmanned aerial vehicles, blast and ballistic protected tactical vehicles, ammunition, weapons, aircraft defensive systems, night vision devices, and aircraft precision strike systems. USSOCOM submits a quarterly report to Congress that describes the CMNS approved that quarter.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combat Mission Requirements	P-40a		-	-	366.959	-	-	20.229	-	-	20.000	-	-	19.984	-	-	-	-	-	19.984
Total Gross/Weapon System Cost			-	-	366.959	-	-	20.229	-	-	20.000	-	-	19.984	-	-	-	-	-	19.984

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combat Mission Requirements	P-40a		-	-	19.858	-	-	19.944	-	-	20.000	-	-	20.000	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0206CMR / COMBAT MISSION REQUIREMENTS
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ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements:								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost			-	-	19.858	-	-	19.944	-	-	20.000	-	-	20.000	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 FY 2015 PROGRAM JUSTIFICATION: Procure various equipment to rectify emergent critical equipment shortfalls identified by GCCs, and submitted and approved through the CMNS process or directed by Commander, USSOCOM.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0206CMR / COMBAT MISSION REQUIREMENTS										Aggregated Items: Combat Mission Requirements				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combat Mission Needs Requirements																				
1 / Critical Emergent Combat Mission Needs			-	-	0.766	-	-	2.872	-	-	20.000	-	-	19.984	-	-	-	-	-	19.984
Subtotal: Combat Mission Needs Requirements			-	-	0.766	-	-	2.872	-	-	20.000	-	-	19.984	-	-	-	-	-	19.984
AC130U Gunship Sensor Upgrade																				
1 / Group A Kits			0.072	6	0.434	0.074	11	0.815	-	-	-	-	-	-	-	-	-	-	-	-
2 / Group B Kits (Sensors)			2.236	3	6.709	2.045	7	14.313	-	-	-	-	-	-	-	-	-	-	-	-
3 / CFE			-	-	0.129	-	-	0.302	-	-	-	-	-	-	-	-	-	-	-	-
4 / Integration			-	-	0.472	-	-	1.904	-	-	-	-	-	-	-	-	-	-	-	-
5 / Program Support			-	-	0.009	-	-	0.022	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: AC130U Gunship Sensor Upgrade			-	-	7.753	-	-	17.357	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year			-	-	358.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	358.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	366.959	-	-	20.229	-	-	20.000	-	-	19.984	-	-	-	-	-	19.984

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items:					
0300D / 02 / 4						0206CMR / COMBAT MISSION REQUIREMENTS									Combat Mission Requirements					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Combat Mission Needs Requirements																				
1 / Critical Emergent Combat Mission Needs			-	-	19.858	-	-	19.944	-	-	20.000	-	-	20.000	Continuing			Continuing		
Subtotal: Combat Mission Needs Requirements			-	-	19.858	-	-	19.944	-	-	20.000	-	-	20.000	Continuing			Continuing		
AC130U Gunship Sensor Upgrade																				
1 / Group A Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 / Group B Kits (Sensors)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 / CFE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 / Integration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / Program Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: AC130U Gunship Sensor Upgrade			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	19.858	-	-	19.944	-	-	20.000	-	-	20.000	Continuing			Continuing		

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0207MCE / MILCON COLLATERAL EQUIPMENT
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	169.053	16.046	-	-	-	-	-	-	-	-	-	185.099
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	169.053	16.046	-	-	-	-	-	-	-	-	-	185.099
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	169.053	16.046	-	-	-	-	-	-	-	-	-	185.099
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY 2014, this P1 Line Item was consolidated within the new OTHER ITEMS <\$5M Line Item.

MISSION AND DESCRIPTION: The MILCON Collateral Equipment line item procures collateral equipment for Special Operations Forces military construction facilities. No associated RDT&E funds.

This P-1 Line Item was reduced in FY 2013 by \$1.520 million due to sequestration.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
MILCON Collateral Equipment	P-40a		-	-	169.053	-	-	16.046	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	169.053	-	-	16.046	-	-	-	-	-	-	-	-	-	-	-	-

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

N/A

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:									Aggregated Items:					
0300D / 02 / 4						0207MCE / MILCON COLLATERAL EQUIPMENT									MILCON Collateral Equipment					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Collateral Equipment																				
1 / Project# 76363, Ft Lewis, WA			-	-	-	-	-	1.208	-	-	-	-	-	-	-	-	-	-	-	-
2 / Project# 76364, Ft Bragg, NC			-	-	-	-	-	0.484	-	-	-	-	-	-	-	-	-	-	-	-
3 / Project# 76366, Eglin AFB, FL			-	-	-	-	-	0.526	-	-	-	-	-	-	-	-	-	-	-	-
4 / Project# 76371, Eglin AFB, FL			-	-	-	-	-	0.582	-	-	-	-	-	-	-	-	-	-	-	-
5 / Project# 66598, Ft Campbell, KY			-	-	-	-	-	0.702	-	-	-	-	-	-	-	-	-	-	-	-
6 / Project# 76373, Ft Bragg, NC			-	-	-	-	-	0.333	-	-	-	-	-	-	-	-	-	-	-	-
7 / Project# 76374, Ft Campbell, KY			-	-	-	-	-	1.184	-	-	-	-	-	-	-	-	-	-	-	-
8 / Project# P1174, Camp Pendelton, CA			-	-	-	-	-	0.069	-	-	-	-	-	-	-	-	-	-	-	-
9 / Project# 69458, Ft Bragg, NC			-	-	-	-	-	0.650	-	-	-	-	-	-	-	-	-	-	-	-
10 / Project# 71224, Ft Bragg, NC			-	-	-	-	-	0.721	-	-	-	-	-	-	-	-	-	-	-	-
11 / Project# 69758, Ft Bragg, NC			-	-	-	-	-	0.526	-	-	-	-	-	-	-	-	-	-	-	-
12 / Project# 69277, Ft Bragg, NC			-	-	-	-	-	0.092	-	-	-	-	-	-	-	-	-	-	-	-
13 / Project# 53542, CONUS Classified			-	-	-	-	-	0.635	-	-	-	-	-	-	-	-	-	-	-	-
14 / Project# P164, Dam Neck, VA			-	-	-	-	-	0.292	-	-	-	-	-	-	-	-	-	-	-	-
15 / Project# P769, Dam Neck, VA			-	-	-	-	-	0.149	-	-	-	-	-	-	-	-	-	-	-	-
16 / Project# P826, Dam Neck, VA			-	-	-	-	-	0.144	-	-	-	-	-	-	-	-	-	-	-	-
17 / Project# 83702, MacDill AFB, FL			-	-	-	-	-	4.361	-	-	-	-	-	-	-	-	-	-	-	-
18 / Project# P1285, Camp Lejeune, NC			-	-	-	-	-	0.205	-	-	-	-	-	-	-	-	-	-	-	-
19 / Project# P531, Kodiak, AK			-	-	-	-	-	0.461	-	-	-	-	-	-	-	-	-	-	-	-
20 / Project# P797, Imperial Beach, CA			-	-	-	-	-	0.922	-	-	-	-	-	-	-	-	-	-	-	-
21 / Project# P473, Little Creek, VA			-	-	-	-	-	0.950	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0207MCE / MILCON COLLATERAL EQUIPMENT								Aggregated Items: MILCON Collateral Equipment			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
22 / Project# 60272, Ft Bragg, NC			-	-	-	-	-	0.298	-	-	-	-	-	-	-	-	-	-	-	-
23 / Project# 66227, Ft Bragg, NC			-	-	-	-	-	0.137	-	-	-	-	-	-	-	-	-	-	-	-
24 / Project#73012, Cannon AFB, NM			-	-	-	-	-	0.415	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Collateral Equipment			-	-	-	-	-	16.046	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	169.053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	169.053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	169.053	-	-	16.046	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0607AS / AUTOMATION SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160404BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	226.132	63.339	-	-	-	-	-	-	-	-	-	289.471
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	226.132	63.339	-	-	-	-	-	-	-	-	-	289.471
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	226.132	63.339	-	-	-	-	-	-	-	-	-	289.471
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY2014, this Line Item has been consolidated into SOCOM Other Items <\$5M line item.

The Automation Systems line item provides for automation systems to meet emergent requirements to support Special Operations Forces (SOF). Automation Systems is a continuing effort to procure interoperable SOF Command, Control, Communications, and Computer (C4) capabilities.

USSOCOM's C4 programs are comprised of an integrated network of systems providing positive command and control, SOF unique capabilities and timely exchange of intelligence and threat warning to all organizational echelons, regardless of location. The C4 systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration within the SOF Information Environment (SIE). The SIE provides reachback to a multitude of existing and projected national assets that allows SOF elements to operate with any force combination in multiple environments.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Automation System	P-40a		-	-	226.132	-	-	63.339	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	226.132	-	-	63.339	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command														Date: March 2014						
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs										P-1 Line Item Number / Title: 0607AS / AUTOMATION SYSTEMS										
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160404BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Automation System	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.471
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.471
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

Justification:

1. C4I Automation Systems. Provides garrison infrastructure directly supporting the Command's global mission by providing a seamless and interoperable interface with SOF, DOD, and Service information systems. It provides the capabilities to exercise Command and Control (C2) and collaboration, process and share data, and facilitate mission planning and operational preparation of the battlespace, providing access to numerous data repositories while maintaining information assurance. Additionally, it provides the critical reachback for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations and associated peripherals supporting a myriad of SOF user requirements, and uses a variety of off-the-shelf software and databases to ensure interoperability between SOF units.

This program was reduced in FY 2013 by \$1.798 million due to sequestration. This reduced the SIPR infrastructure upgrade by 11%, NIPR infrastructure upgrade by 21% and workstation expansion by 251 workstations.

2. Tactical Local Area Network (TACLAN). Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and C2 of forces. The program consists of suites, mission planning kits (MPK) and field computing devices (FCD). Each suite consists of 3 easily transportable integrated networks; 60 general use laptops; and 10 intelligence laptops. MPKs consist of four general use laptops and ancillary equipment used for SOF teams for detailed mission planning support. FCDs are small hand-held computing devices used by the most forward deployed SOF teams to automatically interface with the suite via tactical communications. Full Motion Video Distribution Hub-Light (FMV VDH-L) consists of enhanced encoders/decoders for ingestion high definition video into the SOF information environment.

This program was reduced in FY 2013 by \$1.262 million due to sequestration. As a result this cancelled the procurement of 2 full suites and 28 ASOMS CERP laptops extending CERP cycle an additional 2 years.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0607AS / AUTOMATION SYSTEMS								Aggregated Items: Automation System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Command, Control, Communications, Computers and Intelligence Automation System																				
1 / Classified Network Re-Engineering			-	-	31.788	-	-	4.891	-	-	-	-	-	-	-	-	-	-	-	-
2 / Unclassified Network Re-Engineering			-	-	10.797	-	-	6.554	-	-	-	-	-	-	-	-	-	-	-	-
3 / Programmed Expansion			-	-	14.011	-	-	3.613	-	-	-	-	-	-	-	-	-	-	-	-
4 / Distributive Data Center Hardware			-	-	37.795	-	-	18.863	-	-	-	-	-	-	-	-	-	-	-	-
5 / Integration			-	-	-	-	-	13.166	-	-	-	-	-	-	-	-	-	-	-	-
6 / Prior Year			-	-	4.544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Command, Control, Communications, Computers and Intelligence Automation System			-	-	98.935	-	-	47.087	-	-	-	-	-	-	-	-	-	-	-	-
Tactical Local Area Network																				
1 / Suites - CERP			0.715	70	50.045	0.937	10	9.374	-	-	-	-	-	-	-	-	-	-	-	-
2 / PME - FCDs			0.006	2,144	13.784	0.008	10	0.076	-	-	-	-	-	-	-	-	-	-	-	-
3 / PME - MPKs			0.008	605	4.882	0.040	6	0.243	-	-	-	-	-	-	-	-	-	-	-	-
4 / Integration			-	-	5.854	-	-	1.837	-	-	-	-	-	-	-	-	-	-	-	-
5 / Ancillary Equipment			-	-	2.828	-	-	1.496	-	-	-	-	-	-	-	-	-	-	-	-
6 / Advanced Special Operations Management System Integration and Test			0.007	112	0.778	0.010	191	1.913	-	-	-	-	-	-	-	-	-	-	-	-
7 / PME - FMV VDH-L			-	-	-	0.313	1	0.313	-	-	-	-	-	-	-	-	-	-	-	-
8 / OCO - TACLAN Suites - CERP			0.929	10	9.287	1.000	1	1.000	-	-	-	-	-	-	-	-	-	-	-	-
9 / Prior Year OCO			-	-	4.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 / Prior Year			-	-	15.123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Tactical Local Area Network			-	-	106.681	-	-	16.252	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding																				
1 / Prior Year Funding			-	-	19.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 / Prior Year Funding - OCO			-	-	1.291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Funding			-	-	20.516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	226.132	-	-	63.339	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4							P-1 Line Item Number / Title: 0607AS / AUTOMATION SYSTEMS								Aggregated Items: Automation System					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Command, Control, Communications, Computers and Intelligence Automation System																				
1 / Classified Network Re-Engineering			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.679
2 / Unclassified Network Re-Engineering			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.351
3 / Programmed Expansion			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.624
4 / Distributive Data Center Hardware			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.658
5 / Integration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.166
6 / Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.544
Subtotal: Command, Control, Communications, Computers and Intelligence Automation System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146.022
Tactical Local Area Network																				
1 / Suites - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.419
2 / PME - FCDs			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.860
3 / PME - MPKs			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.125
4 / Integration			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.691
5 / Ancillary Equipment			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.324
6 / Advanced Special Operations Management System Integration and Test			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.691
7 / PME - FMV VDH-L			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.313
8 / OCO - TACLAN Suites - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.287
9 / Prior Year OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.100
10 / Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.123
Subtotal: Tactical Local Area Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122.933
Prior Year Funding																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.225
2 / Prior Year Funding - OCO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.291
Subtotal: Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.516
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.471

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 0607AS / AUTOMATION SYSTEMS	Aggregated Items: Automation System

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0607GVSA / GLOBAL VIDEO SURVEILLANCE ACTIVITIES
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	42.940	6.028	6.645	5.044	-	5.044	4.775	5.070	5.086	7.504	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	42.940	6.028	6.645	5.044	-	5.044	4.775	5.070	5.086	7.504	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	42.940	6.028	6.645	5.044	-	5.044	4.775	5.070	5.086	7.504	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

This P-1 line item is part of the Military Intelligence Program. Details provided under separate cover.

This program was reduced in FY2013 by \$0.512 million due to sequestration.

Justification:

Details provided under separate cover.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command									Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Number / Title: 0607OEI / OPERATIONAL ENHANCEMENTS INTELLIGENCE					
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	210.954	26.278	25.581	38.126	-	38.126	37.407	37.179	37.944	38.665	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	210.954	26.278	25.581	38.126	-	38.126	37.407	37.179	37.944	38.665	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	210.954	26.278	25.581	38.126	-	38.126	37.407	37.179	37.944	38.665	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date.												
Description: This P-1 line item is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. This P-1 line item was reduced in FY2013 by -\$3.715 million due to sequestration.												
Justification: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0607SPSS / SOLDIER PROTECTION AND SURVIVAL SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160478BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	67.256	14.572	-	-	-	-	-	-	-	-	-	81.828
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	67.256	14.572	-	-	-	-	-	-	-	-	-	81.828
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	67.256	14.572	-	-	-	-	-	-	-	-	-	81.828
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Note: Beginning in FY 2014, this Line Item, Soldier Protection and Survival Systems has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Soldier Protection and Survival Systems line item provides specialized equipment to meet the unique Special Operations Forces (SOF) protection and survival requirements, to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators, and Marine Forces Special Operations Command. Specialized equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. These missions are generally conducted in harsh environments, for unspecified periods and in locations requiring small unit autonomy. This budget line procures a variety of personal protection and survival equipment to include Tactical Combat Casualty Care (TCCC) Equipment and Radio Counter – Improvised Explosive Device (RC-IED) equipment.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Soldier Protection and Survival System	P-40a		-	-	67.256	-	-	14.572	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	67.256	-	-	14.572	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												P-1 Line Item Number / Title: 0607SPSS / SOLDIER PROTECTION AND SURVIVAL SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160478BB									
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Soldier Protection and Survival System	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.828	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.828	
*For P-40as, Title represents the P40a Title.																					
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
<p>Justification:</p> <p>1. TCCC Equipment. This program provides medical devices, ancillary equipment and Casualty Evacuation (CASEVAC) sets for Special Operations Forces (SOF). The CASEVAC program procures a suite of Food and Drug Administration-approved medical items to include intraosseous infusion devices, patient monitoring and assessment devices, emergency airway kits as well as and devices that provide SOF the capability to support extraction, extrication, mobility, transportation, and sustainment of casualties in forward deployed areas. This program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities to developed under the National Military Force Tactical Medical Programs. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving and evacuation capabilities to forward deployed SOF Operators.</p> <p>This program was reduced in FY 2013 by \$0.687 million due to Sequestration.</p> <p>2. RC-IED. This centralized program provides a capability for US Special Operations Sub Unified Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of radio frequency initiated IEDs globally.</p> <p>This program was reduced in FY 2013 by \$2.174 million due to Sequestration.</p>																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4									P-1 Line Item Number / Title: 0607SPSS / SOLDIER PROTECTION AND SURVIVAL SYSTEMS							Aggregated Items: Soldier Protection and Survival System				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Combat Casualty Care Equipment Kits																				
1 / CASEVAC Sets			0.115	14	1.616	0.145	12	1.739	-	-	-	-	-	-	-	-	-	-	-	-
2 / CASEVAC Production Support			-	-	0.124	-	-	0.014	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Tactical Combat Casualty Care Equipment Kits			-	-	1.740	-	-	1.753	-	-	-	-	-	-	-	-	-	-	-	-
Radio Counter - Improvised Explosive Device																				
1 / Force Protection RC-IED Systems			-	-	-	0.031	415	12.819	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Radio Counter - Improvised Explosive Device			-	-	-	-	-	12.819	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	65.516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	65.516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	67.256	-	-	14.572	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0607SPSS / SOLDIER PROTECTION AND SURVIVAL SYSTEMS							Aggregated Items: Soldier Protection and Survival System				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Combat Casualty Care Equipment Kits																				
1 / CASEVAC Sets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.355
2 / CASEVAC Production Support			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.138
Subtotal: Tactical Combat Casualty Care Equipment Kits			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.493
Radio Counter - Improvised Explosive Device																				
1 / Force Protection RC-IED Systems			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.031	415	12.819
Subtotal: Radio Counter - Improvised Explosive Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.819
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.516
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.516
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.828

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160479BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	210.654	31.160	-	-	-	-	-	-	-	-	-	241.814
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	210.654	31.160	-	-	-	-	-	-	-	-	-	241.814
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	210.654	31.160	-	-	-	-	-	-	-	-	-	241.814
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Note: Beginning in FY 2014, this Line Item, Visual Augmentation, Lasers and Sensor Systems has been consolidated into SOCOM Line Item, Warrior Systems <\$5M.

The Visual Augmentation, Lasers and Sensors Systems line item provides day and night visual augmentation systems, laser range finders, pointers, illuminators, markers and designators in support of Special Operations Forces (SOF), to include: Army Rangers; Army Special Forces; Navy Sea, Air, Land (SEAL) teams; Navy Special Boat Units; Air Force Special Tactics Operators; and Marine Special Operations Forces. This line item procures a variety of day/night vision equipment and laser system capabilities to include ground mobility visual augmentation systems, improved night/day observation/fire control devices, night vision systems, precision laser targeting devices, laser acquisition markers, binocular/monocular systems clip-on thermal imager (COTI) (an ancillary item to the binocular/monocular system), and hand-held imagers.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Soldier Visual Augmentation, Lasers and Sensor Systems	P-40a		-	-	210.654	-	-	31.160	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	210.654	-	-	31.160	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs											P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160479BB								
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Soldier Visual Augmentation, Lasers and Sensor Systems	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241.814
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241.814
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<p>Justification:</p> <p>1. Improved Night/Day Observation/Fire Control (INOD). This program provided the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allowed the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification (I2), Thermal, and fusion or multi-spectral technology.</p> <p>This program was reduced in FY 2013 by -\$0.134 millin due to sequestration. Impact: Reduction in INOD of 8 systems.</p> <p>2. Laser Acquisition Markers (LAM). Two variants: LAM and Hand-Held Laser Markers (HLM). LAM provided a laser target designator with range finding capability. The marker allowed operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions. Capability in this system included target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The HLM is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduced the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and tuned to view the invisible laser spot of the marker for use in designating laser guided bombs onto targets.</p> <p>This program was reduced in FY 2013 by -\$0.463 million due to sequestration. Impact: Reduction in Sight Thermal Spot on Target by 7 systems and HLM by 7 systems.</p> <p>3. Hand Held Imager (HHI). This program provided the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. Program consisted of three variants: long-range, medium range, and pocket.</p> <p>This program was reduced in FY 2013 by -\$1.174 million due to sequestration. Impact: Reduction in HHI-Long Range by 21 systems.</p> <p>4. Visual Augmentation System-Binocular/Monocular (VAS-B/M). This program procured head/helmet mounted night vision goggle systems. These goggles provided the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/(AN/PAS-29) clips on the AN/PVS-15A, to provide an image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both the lethality and survivability of the SOF operator.</p> <p>This program was reduced in FY 2013 by -\$0.898 million due to sequestration. Impact: Reduction of 112 AN/PVS-31 Goggles.</p>																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS						Aggregated Items: Soldier Visual Augmentation, Lasers and Sensor Systems									
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Improved Night/Day Observation/Fire Control Device																					
1 / Prime Mission Product (Block IV) (AN/PAS-31)			0.018	356	6.232	0.018	155	2.790	-	-	-	-	-	-	-	-	-	-	-	-	
2 / INOD Acceptance Testing			-	-	0.170	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-	
3 / INOD Production Support			-	-	0.215	-	-	0.065	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Improved Night/Day Observation/Fire Control Device			-	-	6.793	-	-	2.870	-	-	-	-	-	-	-	-	-	-	-	-	
Laser Acquisition Marker																					
1 / Hand Held Laser Marker (HLM) (LA-10/U)			0.039	108	4.181	0.060	77	4.620	-	-	-	-	-	-	-	-	-	-	-	-	
2 / HLM Acceptance Testing			-	-	0.070	-	-	0.061	-	-	-	-	-	-	-	-	-	-	-	-	
3 / HLM Production Support			-	-	0.261	-	-	0.859	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Laser Acquisition Marker			-	-	4.512	-	-	5.559	-	-	-	-	-	-	-	-	-	-	-	-	
Hand-Held Imagers																					
1 / Acceptance Testing			-	-	0.064	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Hand-Held Imagers			-	-	0.064	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-	
Visual Augmentation Bino/Mono Goggles (VAS-B/M)																					
1 / Binocular Prime Mission Product (BNVD) (AN/PVS-31)			0.008	1,285	10.414	0.008	1,825	14.600	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Clip-On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			0.005	1,684	8.622	0.005	540	2.700	-	-	-	-	-	-	-	-	-	-	-	-	
3 / COTI Acceptance Testing			-	-	5.294	-	-	0.128	-	-	-	-	-	-	-	-	-	-	-	-	
4 / COTI Production Support			-	-	2.913	-	-	0.314	-	-	-	-	-	-	-	-	-	-	-	-	
5 / OCO - Binocular Prime Mission Product (AN/PVS-15A)			0.007	523	3.701	0.007	15	0.105	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Binocular Prime Mission Product (Fusion Goggle)			-	-	-	0.034	145	4.930	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS									Aggregated Items: Soldier Visual Augmentation, Lasers and Sensor Systems					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Visual Augmentation Bino/Mono Goggles (VAS-B/M)			-	-	30.944	-	-	22.777	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	168.310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	168.310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	210.654	-	-	31.160	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4								P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS								Aggregated Items: Soldier Visual Augmentation, Lasers and Sensor Systems				
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Improved Night/Day Observation/Fire Control Device																				
1 / Prime Mission Product (Block IV) (AN/PAS-31)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.018	511	9.022
2 / INOD Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.185
3 / INOD Production Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.280
Subtotal: Improved Night/Day Observation/Fire Control Device			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.663
Laser Acquisition Marker																				
1 / Hand Held Laser Marker (HLM) (LA-10/U)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.048	185	8.801
2 / HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.131
3 / HLM Production Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.120
Subtotal: Laser Acquisition Marker			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.071
Hand-Held Imagers																				
1 / Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.079
Subtotal: Hand-Held Imagers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.079
Visual Augmentation Bino/Mono Goggles (VAS-B/M)																				
1 / Binocular Prime Mission Product (BNVD) (AN/PVS-31)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.014
2 / Clip-On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.322
3 / COTI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.422
4 / COTI Production Support			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.227
5 / OCO - Binocular Prime Mission Product (AN/PVS-15A)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.806
6 / Binocular Prime Mission Product (Fusion Goggle)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.930

LI 0607SVALSS - VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0607SVALSS / VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEMS										Aggregated Items: Soldier Visual Augmentation, Lasers and Sensor Systems					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Visual Augmentation Bino/Mono Goggles (VAS-B/M)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.721	
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168.310	
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168.310	
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241.814	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Number / Title: 0607TR / TACTICAL RADIO SYSTEMS													
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160476BB												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	269.388	69.197	-	-	-	-	-	-	-	-	-	338.585								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	269.388	69.197	-	-	-	-	-	-	-	-	-	338.585								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority <i>(\$ in Millions)</i>	269.388	69.197	-	-	-	-	-	-	-	-	-	338.585								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p>Description: Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.</p> <p>The Tactical Radio Systems line item procures Special Operations Forces (SOF) radio systems to meet emergent requirements in support of SOF. SOF units require tactical radio systems that improve their warfighting capability without degrading their mobility. This line item will procure lightweight, efficient and interoperable SOF radios.</p> <p>Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments. They also provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies, and allied coalition forces.</p>																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radios	P-40a		-	-	269.388	-	-	69.197	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	269.388	-	-	69.197	-	-	-	-	-	-	-	-	-	-	-	-
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0607TR / TACTICAL RADIO SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160476BB
Justification: 1. SOF Tactical Communications (STC) will procure the next generation SOF communication system and replace most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Manpack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-Frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a manpack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces. This program was reduced in FY 2013 by \$5.043 million due to sequestration. This cancelled the procurement of 158 handheld, 75 manpack and 16 HF radios. 2. Radio Integration System (RIS), formerly Joint Base Station (JBS), is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and Theater Special Operations Commanders supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. RIS interfaces, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners. This program was reduced in FY 2013 by \$0.385 million due to sequestration. This cancelled the procurement of one RIS-Light as a result. 3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture. This program was reduced in FY 2013 by \$0.408 million due to sequestration. This cancelled the procurement of 51 BFT systems as a result.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0607TR / TACTICAL RADIO SYSTEMS										Aggregated Items: Tactical Radios					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
SOF Tactical Communications																					
1 / Hardware - Handheld			0.010	1,947	19.470	0.011	273	3.004	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Hardware - Handheld - Capital Equipment Replacement Program (CERP)			-	-	43.944	0.011	2,973	32.711	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Hardware - Manpack - CERP			-	-	10.518	0.034	498	16.925	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Hardware - High Frequency			-	-	1.775	0.033	73	2.411	-	-	-	-	-	-	-	-	-	-	-	-	
5 / Hardware - High Frequency - CERP			0.015	282	4.242	0.033	111	3.655	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Prior Year Funding			-	-	120.102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: SOF Tactical Communications			-	-	200.051	-	-	58.706	-	-	-	-	-	-	-	-	-	-	-	-	
Joint Base Station (JBS)																					
1 / Transit Case Variant Hardware (RIS)			-	-	8.465	0.846	1	0.846	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	10.357	0.360	5	1.800	-	-	-	-	-	-	-	-	-	-	-	-	
3 / JBS Cong Add Prior Funding			1.154	2	2.308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4 / Engineering Change Proposal For RIS Family Of Systems			-	-	-	0.008	166	1.333	-	-	-	-	-	-	-	-	-	-	-	-	
5 / OCO Prior Year Funding			-	-	20.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6 / Prior Year Funding			-	-	11.236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Joint Base Station (JBS)			-	-	52.880	-	-	3.979	-	-	-	-	-	-	-	-	-	-	-	-	
Blue Force Tracking Devices (BFT)																					
1 / BFT Devices			-	-	14.046	0.008	814	6.512	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Blue Force Tracking Devices (BFT)			-	-	14.046	-	-	6.512	-	-	-	-	-	-	-	-	-	-	-	-	
Special Mission Radio Systems																					
1 / Prior Year Funding			0.037	65	2.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Special Mission Radio Systems			-	-	2.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0607TR / TACTICAL RADIO SYSTEMS										Aggregated Items: Tactical Radios					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Total			-	-	269.388	-	-	69.197	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
4: Other Procurement Programs

P-1 Line Item Number / Title:
2143368000 / MISCELLANEOUS EQUIPMENT

ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	251.950	6.740	-	-	-	-	-	-	-	-	-	258.690
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	251.950	6.740	-	-	-	-	-	-	-	-	-	258.690
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	251.950	6.740	-	-	-	-	-	-	-	-	-	258.690
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

NOTE: Beginning in FY 2014, this line item has been consolidate into SOCOM – OTHER ITEMS < \$5M Line Item.

The Miscellaneous Equipment line item provides for various types of equipment required to support Special Operations Forces (SOF). The line consists of relatively low cost procurements that do not reasonably fit in other USSOCOM procurement line item categories. Examples are Joint Operational Stocks (JOS), sustainment of SOF-peculiar weapons and equipment, Range Support miscellaneous equipment, and Naval Special Warfare Automatic Equipment ID. No associated RDT&E funds.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
MISCELLANEOUS EQUIPMENT	P-40a		-	-	251.950	-	-	6.740	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	251.950	-	-	6.740	-	-	-	-	-	-	-	-	-	-	-	-

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

1. Joint Operational Stocks (JOS). JOS is a USSOCOM centrally-managed, stock of materiel designed to provide SOF access to immediately available equipment in support of real-world, contingency and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, personnel protection, and bare-base

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 2143368000 / MISCELLANEOUS EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
<p>support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY. The Military Liaison Element (MLE) equipment program is also funded under the JOS funding convention in the budget and provides for sustainment of these equipment sets. This program was reduced in FY 2013 by \$0.112 million due to sequestration.</p> <p>2. SOF-Peculiar Weapons and Equipment Sustainment. Provides life cycle replacement of current weapons and equipment not centrally managed by any SOCOM Program Manager. This program was reduced in FY 2013 by \$0.103 million due to sequestration.</p> <p>3. Range Support Equipment. Provides ancillary equipment; such as target systems, armories, and modular range systems for the modernization and tactical training expansion of SOF ranges. This program was reduced in FY 2013 by \$0.172 million due to sequestration.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Number / Title:										Aggregated Items:					
0300D / 02 / 4						2143368000 / MISCELLANEOUS EQUIPMENT										MISCELLANEOUS EQUIPMENT					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
Joint Operational Stocks																					
1 / Military Liaison Element			-	-	3.487	-	-	0.337	-	-	-	-	-	-	-	-	-	-	-	-	
2 / Replenishment of Authorized Equipment			-	-	53.706	-	-	3.021	-	-	-	-	-	-	-	-	-	-	-	-	
3 / Modular Facilities			-	-	-	-	-	0.469	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Joint Operational Stocks			-	-	57.193	-	-	3.827	-	-	-	-	-	-	-	-	-	-	-	-	
NSW Weapons and Support Equipment																					
1 / Equipment Peculiar Weapons Sustainment			-	-	8.010	-	-	0.538	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: NSW Weapons and Support Equipment			-	-	8.010	-	-	0.538	-	-	-	-	-	-	-	-	-	-	-	-	
Range Support																					
1 / Ancillary Equipment			-	-	1.049	-	-	2.375	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Range Support			-	-	1.049	-	-	2.375	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Year																					
1 / Prior Year Funding			-	-	185.698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Prior Year			-	-	185.698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	251.950	-	-	6.740	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 2143369000 / OPERATIONAL ENHANCEMENTS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160408BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	5,346.151	242.589	194.415	243.849	-	243.849	215.049	232.478	236.968	237.669	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	5,346.151	242.589	194.415	243.849	-	243.849	215.049	232.478	236.968	237.669	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	5,346.151	242.589	194.415	243.849	-	243.849	215.049	232.478	236.968	237.669	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Details provided under separate cover.
This P-1 Line Item was reduced in FY2013 by \$23.243 million due to sequestration.

Justification:

Details provided under separate cover.

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 2328094BB2 / MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:					Other Related Program Elements: 1160488BB, 1160472BB				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	365.898	25.188	-	-	-	-	-	-	-	-	-	391.086
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	365.898	25.188	-	-	-	-	-	-	-	-	-	391.086
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	365.898	25.188	-	-	-	-	-	-	-	-	-	391.086
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	3.459	-	-	-	-	-	-	-	-	-	-	3.459
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

Beginning in FY2014, this Line Item has been consolidated into SOCOM Warrior Systems <\$5M line item.

The Military Information Support Operations (MISO) line item provides for the acquisition of MISO equipment to meet emergent requirements of operational forces. MISO are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately, the behavior of foreign governments, organizations, groups, and individuals. The purpose of MISO is to induce or reinforce foreign or hostile attitudes and behavior favorable to U.S. national objectives. New and emerging national, regional, and ethnic power groupings and religious fanaticism have increased threats of terrorism, insurgency, instability, and subversion. Successful MISO can lower the morale and reduce the efficiency of enemy forces and create dissidence and disaffection within their ranks.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Military Information Support Operations Systems	P-40a		-	-	365.898	-	-	25.188	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			-	-	365.898	-	-	25.188	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs											P-1 Line Item Number / Title: 2328094BB2 / MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items:						Other Related Program Elements: 1160488BB, 1160472BB								
Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Military Information Support Operations Systems	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391.086
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391.086
*For P-40as, Title represents the P40a Title.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
<p>Justification:</p> <p>1. The Civil Information Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver civil information and analysis products in support of military operations.</p> <p>This program was reduced in FY 2013 by \$0.095 million due to sequestration. This cancelled the procurement of 3.5TB of storage.</p> <p>2. The MISO Broadcast System consists of fixed and deployable multi-media production facilities for radio and television programming, distribution systems, and dissemination systems to provide MISO support to theater commanders. This program is comprised of several interfacing systems that can stand alone or interoperate with other MISO systems as determined by mission requirements. This program includes the fixed site Media Production Center-heavy (MPC-H), with a light (MPC-L), and medium (MPC-M) variant, for deployable capabilities to support all phases of MISO process; a Product Distribution System (PDS) which provides the satellite communications (SATCOM) transport path for the worldwide MISO architecture. PDS consists of four variants that are used at different levels of command, from the Media Operations Complex (MOC) to the Tactical MISO Teams in order to link MISO planners to review/approval authorities, production facilities, and dissemination elements; and a transit case Fly Away Broadcast System (FABS) that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW), television (TV) and cellular (short message service, multi-media messaging service, and voice) transmitters, and radio/TV production systems, and a mobility platform for broadcast assets; and a long range broadcast system (aerial, unmanned, long-loiter) that transmits analog, digital and cellular broadcasts.</p> <p>This program was reduced in FY 2013 by \$2.063 million due to sequestration. This cancelled the procurement of 8 Light-Weight Amplifiers for the FABS and the CERP of 4 PDS-Lights.</p> <p>3. The MISO Print System is a family of print systems acquired to disseminate MISO products. The system has three variants: light, medium, and heavy. The light variant is a rapid deployable light print system built for creating, editing, and producing print products at forward or tactical locations. It consists of commercial-off-the-shelf and government-off-the shelf components deployed by a heavy high mobility multi-wheeled vehicle with a generator. The medium variant is an air, rail, and sea deployable high volume print system built for creating, editing and producing products at the theater or regional level. The heavy variant is a high volume print system in a fixed, controlled-environment facility. All MISO print systems are interoperable with each other, DoD, and other government agencies (Drug Enforcement Agency/Federal Bureau of Investigation/Alcohol, Tobacco, and Firearms/Customs), working in concert with SOF personnel during joint or combined operations.</p>																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 2328094BB2 / MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS									Aggregated Items: Military Information Support Operations Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Civil Information Management Data Processing System																				
1 / Hardware/Software			0.031	84	2.573	0.006	225	1.327	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Civil Information Management Data Processing System			-	-	2.573	-	-	1.327	-	-	-	-	-	-	-	-	-	-	-	-
MISO Broadcast System																				
1 / Product Distribution System - Light			0.184	144	26.467	0.243	34	8.262	-	-	-	-	-	-	-	-	-	-	-	-
2 / Product Distribution System - Heavy			-	-	-	1.426	2	2.853	-	-	-	-	-	-	-	-	-	-	-	-
3 / Fly-Away Broadcast System - Broadcast Support Vehicle			-	-	-	0.281	5	1.405	-	-	-	-	-	-	-	-	-	-	-	-
4 / Fly-Away Broadcast System V 2.2			2.045	6	12.273	0.213	5	1.066	-	-	-	-	-	-	-	-	-	-	-	-
5 / Media Production Center - Heavy			2.068	8	16.546	-	-	8.640	-	-	-	-	-	-	-	-	-	-	-	-
6 / Media Production Center - Light / Medium			-	-	-	0.032	9	0.285	-	-	-	-	-	-	-	-	-	-	-	-
7 / Prior Year			-	-	3.235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: MISO Broadcast System			-	-	58.521	-	-	22.511	-	-	-	-	-	-	-	-	-	-	-	-
MISO Print System																				
1 / Light Variant			5.267	3	15.800	0.450	3	1.350	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: MISO Print System			-	-	15.800	-	-	1.350	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year																				
1 / Prior Year Funding			-	-	289.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	289.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	365.898	-	-	25.188	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 United States Special Operations Command																Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 2328094BB2 / MILITARY INFORMATION SUPPORT OPERATIONS SYSTEMS										Aggregated Items: Military Information Support Operations Systems				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Civil Information Management Data Processing System																				
1 / Hardware/Software			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.900
Subtotal: Civil Information Management Data Processing System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.900
MISO Broadcast System																				
1 / Product Distribution System - Light			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.729
2 / Product Distribution System - Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.853
3 / Fly-Away Broadcast System - Broadcast Support Vehicle			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.405
4 / Fly-Away Broadcast System V 2.2			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.339
5 / Media Production Center - Heavy			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.186
6 / Media Production Center - Light / Medium			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.285
7 / Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.235
Subtotal: MISO Broadcast System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.032
MISO Print System																				
1 / Light Variant			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.150
Subtotal: MISO Print System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.150
Prior Year																				
1 / Prior Year Funding			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.004
Subtotal: Prior Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.004
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391.086

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