

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	2,951	5,225		5,225
Total Defense-Wide	2,951	5,225		5,225

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25 Feb 2019

Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	8,122			
Total Defense-Wide	8,122			

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Procurement, Defense-Wide	8,122
Total Defense-Wide	8,122

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Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Logistics Agency, DLA	2,951	5,225		5,225
Total	2,951	5,225		5,225

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Defense Logistics Agency, DLA	8,122			
Total	8,122			

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Defense Logistics Agency, DLA	8,122
Total	8,122

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	2,951	5,225		5,225
Total Procurement, Defense-Wide	2,951	5,225		5,225

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Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	8,122			
Total Procurement, Defense-Wide	8,122			

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	8,122
Total Procurement, Defense-Wide	8,122

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DLA							
19	Major Equipment	A	2,951	5,225		5,225	U
Total Major Equipment			2,951	5,225		5,225	
Total Procurement, Defense-Wide			2,951	5,225		5,225	

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
19	Major Equipment	A	8,122								U
Total Major Equipment			8,122								
Total Procurement, Defense-Wide			8,122								

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25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2020	S
No	Code	Total (Base + OCO) Quantity Cost	e c
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Budget Activity 01: Major Equipment -----			
Major Equipment, DLA			
19 Major Equipment	A	8,122	U

Total Major Equipment		8,122	

Total Procurement, Defense-Wide		8,122	