

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	17,268	9,341		9,341
Total Defense-Wide	17,268	9,341		9,341

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Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Human Resources Activity, DHRA	17,268	9,341		9,341
Total	17,268	9,341		9,341

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04 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Defense Human Resources Activity, DHRA	14,232		14,232
Total	14,232		14,232

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04 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	17,268	9,341		9,341
Total Procurement, Defense-Wide	17,268	9,341		9,341

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	14,232		14,232
Total Procurement, Defense-Wide	14,232		14,232

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04 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DHRA							
3	Personnel Administration		17,268	9,341		9,341	U
Total Major Equipment			17,268	9,341		9,341	
Total Procurement, Defense-Wide			17,268	9,341		9,341	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DHRA									
	3 Personnel Administration		14,232				14,232		U
Total Major Equipment			14,232				14,232		
Total Procurement, Defense-Wide			14,232				14,232		