Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Procurement, Defense-Wide	295,710	309,316	309,316
Total Defense-Wide	295,710	309,316	309,316

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

oco	oco	oco	oco
with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
PB Request	PB Requests*	Div B	Remaining Req
FY 2017	Total	Less Enacted	FY 2017
	FI 2017	FY 2017	

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Procurement, Defense-Wide	309,316	309,316		309,316
Total Defense-Wide	309,316	309,316		309,316

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement, Defense-Wide	276,058		276,058
Total Defense-Wide	276,058		276,058

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base		
Chemical and Biological Defense Program, CBDP	295,710	309,316	309,316		
Total	295,710	309,316	309,316		

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO

Chemical and Biological Defense Program, CBDP ${\tt Total}$

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

FY 2017 FY 2017 FY 2017 FY 2017 Total Less Enacted Total Remaining Req Div B PB Requests** PB Requests* with CR Adi with CR Adj P.L.114-254** with CR Adj OCO Base + OCO Organization: Procurement, Defense-Wide Base+OCO+SAA Base + OCO ----------Chemical and Biological Defense Program, CBDP 309,316 309,316 309,316 309,316 Total 309,316 309,316

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 16, 2017 at 16:58:52

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Chemical and Biological Defense Program, CBDP	276,058		276,058
Total	276,058		276,058

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
03. Chemical/Biological Defense	295,710	309,316	309,316
Total Procurement, Defense-Wide	295,710	309,316	309,316

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 16, 2017 at 16:58:52

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

FY 2017 FY 2017 FY 2017 Total Less Enacted FY 2017 PB Request PB Requests* Remaining Req Div B with CR Adj with CR Adj P.L.114-254** with CR Adj oco OCO oco OCO

03. Chemical/Biological Defense

Budget Activity -----

Total Procurement, Defense-Wide

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	Base+OCO+SAA	Base + OCO	oco	Base + OCO
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
	PB Requests**	PB Requests*	Div B	Remaining Red
	Total	Total	Less Enacted	FY 2017
	FY 2017	FY 2017	FY 2017	

Req CO 03. Chemical/Biological Defense 309,316 309,316 309,316 Total Procurement, Defense-Wide 309,316 309,316 309,316

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Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
	**		
03. Chemical/Biological Defense	276,058		276,058
Total Procurement, Defense-Wide	276,058		276,058

Defense-Wide FY 2018 President's Budget Request

Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature		FY 2016 Base + OCO Quantity Cost		PB Rec with C	quest R Adj	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost		S e c	
								-	
vity 03: Chemical/Biological Defense									
al Biological Situational Awareness	A	1	.70,204	3	148,203	1	L48,203	υ	
ection & Hazard Mitigation	A	1	.25,506	=	161,113	1	161,113	U	
cal/Biological Defense		2	95,710	3	309,316	3	309,316		
rement, Defense-Wide			95,710	3	309,316	3	309,316		
	vity 03: Chemical/Biological Defense al Biological Situational Awareness ection & Hazard Mitigation cal/Biological Defense	Livity 03: Chemical/Biological Defense al Biological Situational Awareness A Lection & Hazard Mitigation A Lectionsical Defense	Ident Base 4 Code Quantity Livity 03: Chemical/Biological Defense Al Biological Situational Awareness A 1 Lection & Hazard Mitigation A 1 Lection & Hazard Defense 2	Ident Base + OCO Code Quantity Cost Livity 03: Chemical/Biological Defense Al Biological Situational Awareness A 170,204 Lection & Hazard Mitigation A 125,506 Local/Biological Defense 295,710	PB Rec FY 2016 with CF Ident Base + OCO Base Nomenclature Code Quantity Cost Quantity Livity 03: Chemical/Biological Defense Al Biological Situational Awareness A 170,204 Interest A 125,506 Lection & Hazard Mitigation A 125,506 Interest A	Ident Base + OCO Base Code Quantity Cost Quantity Cost Quantity Cost Quantity O3: Chemical/Biological Defense Al Biological Situational Awareness A 170,204 148,203 Lection & Hazard Mitigation A 125,506 161,113 Lecal/Biological Defense 295,710 309,316	FY 2017 Total PB Request PB Reque	FY 2016 FY 2017 FY Requests* with CR Adj with CR Adj With CR Adj Base Base Code Quantity Cost Quantity Cost A 170,204 FY 2017 FY 2016 FY 2017 FY 2016 FY 2017 FY 201	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 16, 2017 at 16:58:52

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

al Obligational Authority 16 May 2017 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 PB Request with CR Adj t OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С	
										-	
Budget Activity 03: Chemical/Biological Defense											
CBDP											
76 Chemical Biological Situational Awareness	A									U	
77 CB Protection & Hazard Mitigation	A									U	
Total Chemical/Biological Defense											
Total Procurement, Defense-Wide											

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	г -
Budget Activity 03: Chemical/Biological Defense		140.000	140.000		140.000	
76 Chemical Biological Situational Awareness	A	148,203	148,203		148,203	J
77 CB Protection & Hazard Mitigation	A	161,113	161,113		161,113	J
Total Chemical/Biological Defense		309,316	309,316		309,316	
Total Procurement, Defense-Wide		309,316	309,316		309,316	

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Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Base		FY 2018 OCO		FY 2018 Total		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
								-
Budget Activity 03: Chemical/Biological Defense								
CBDP								
76 Chemical Biological Situational Awareness	A	1	35,031				135,031	U
77 CB Protection & Hazard Mitigation	A	1	41,027				141,027	U
Total Chemical/Biological Defense			76,058				276,058	
Total Procurement, Defense-Wide			76,058				276,058	