Department of Defense
Fiscal Year (FY) 2021 Budget Estimates

February 2020

Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
Procurement, Defense-Wide	3,873	2,432		
Total Defense-Wide	3,873	2,432		

Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	2,432	1,398		
Total Defense-Wide	2,432	1,398		

P-121PB: FY 2021 President's Budget (Published Version), as of February 13, 2020 at 16:17:48

Defense-Wide
FY 2021President's Budget
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(Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide		1,398
Total Defense-Wide		1,398

P-121PB: FY 2021 President's Budget (Published Version), as of February 13, 2020 at 16:17:48

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Organization: Procurement, Defense-Wide	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
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Organization: Procurement, Defense-Wide	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Defense Contract Management Agency, DCMA		1,398
Total		1,398

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(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
01. Major Equipment	3,873	2,432		
Total Procurement, Defense-Wide	3,873	2,432		

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Total Procurement, Defense-Wide	2,432	1,398		

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(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
01. Major Equipment		1,398
Total Procurement, Defense-Wide		1,398

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Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority   13 Feb 2020
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
	Budget Activity 01: Major Equipment										
	Major Equipment, DCMA										
2	Major Equipment	A	3,873		2,432						U
	Total Major Equipment		3,873		2,432						
	Total Procurement, Defense-Wide		3,873		2,432						

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	Sec

Budget Activity 01: Major Equipment

Major Equipment, DCMA

| 2 Major Equipment | A | 2,432 | 1,398 | | | | | | | U |

Total Major Equipment   2,432   1,398

Total Procurement, Defense-Wide   2,432   1,398

Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority   13 Feb 2020
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	Sec
	Budget Activity 01: Major Equipment						
	Major Equipment, DCMA						
2	Major Equipment	A				1,398	U
	Total Major Equipment					1,398	
	Total Procurement, Defense-Wide					1,398	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Contract Management Agency	Date: February 2020

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Number / Title: 500 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ($ in Millions)	21.530	3.873	2.432	1.398	-	1.398	1.427	1.457	1.488	1.519	Continuing	Continuing
Less PY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ($ in Millions)	21.530	3.873	2.432	1.398	-	1.398	1.427	1.457	1.488	1.519	Continuing	Continuing
Plus CY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ($ in Millions)	**21.530**	**3.873**	**2.432**	**1.398**	**-**	**1.398**	**1.427**	**1.457**	**1.488**	**1.519**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DCMA is currently engaged in several major initiatives to improve our information technology environment. Information technology is the primary enabling capability our acquisition workforce is reliant upon to communicate with contractors, the DoD acquisition community and our customers. These initiatives are driven by the National Defense Strategy business reform line of effort. On December 21, 2017, the Reform Management Group directed the Information Technology (IT) and Business Systems Reform Lead to review Fourth Estate IT networks, policies, business processes, functions, costs and Chief Information Officer (CIO) organizational structures and manpower requirements across the Fourth Estate. In support of this directive, DCMA is structuring its information technology investments to be in synchronization with the vision of the DoD guidance. One early result of this review is the decision to transfer commodity information technology administrative control to Defense Information Systems Agency (DISA).

DCMA's IT investment strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity Buying Power Through DISA; and 3) Focus on The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; 8) Streamline IT Commodity Purchasing.

These initiatives will empower mobile and fixed users' the ability to utilize DoD enterprise capabilities with the same or better level of efficiency and effectiveness. In addition, it will create an IT infrastructure that enables shared services and improve timely access to data via cloud capability in a secure and protected integrated environment.

The Major Equipment program supports DCMA's requirement to procure servers, enterprise storage, and firewall equipment.

Justification:
FY 2021

In FY 2021, funding in the amount of $500,000 thousand supports Preventing Malicious Cyber Activity Investment:
o DCMA Firewall Replacement: DCMA is required to implement Enclave protections and network separation per the Defense Information Security Agency (DISA) Security Technical Implementation Guide (STIG) that is monitored by a TIER II and TIER III Cybersecurity Service Provider (CSSP). This capability is to ensure DCMA is properly protecting the DCMA and DoDIN networks from external and internal malicious network activities.

Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Contract Management Agency		**Date:** February 2020
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	**P-1 Line Item Number / Title:** 500 / Major Equipment	
ID Code (A=Service Ready, B=Not Service Ready)**:**	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

In FY 2021, Funding in the amount of $307,500 thousand supports Network Infrastructure and Operational Support Investment:
o Server lifecycle replacement: DCMA requires server equipment located in multiple locations. Servers support hosted solutions for multiple operating systems and platforms to support user authentication, Virtual Desktop Infrastructure, all web/applications, eTools, SharePoint and enterprise domains.

In FY 2021, Funding in the amount of $590,938 thousand supports Data Center and Cloud Investment:
o Enterprise Network Attached Storage (NAS): DCMA requires Network Attached Storage (NAS) equipment located in multiple locations. NAS supports all data storage requirements for multiple platforms to include user Virtual Desktop Infrastructure profile data, all web/application databases, eTools, SharePoint and backups Datacenter Locations.

Explanation of Change from FY 2020 to FY 2021: In FY 2018 the Agency Director and Chief Information Officer directed a complete review of DCMA's IT environment in efforts to transition to DISA services in early FY 2020.

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