

## UNCLASSIFIED

Department of the Air Force  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

28 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

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Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

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## Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Ballistic Missiles	38,940	80,005		80,005
02. Other Missiles	760,436	873,084	136,189	1,009,273
03. Modification of Inservice Missiles	30,829	52,002		52,002
04. Spares and Repair Parts	72,080	87,366		87,366
05. Other Support	3,407,928	3,533,558		3,533,558
Total Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204

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## Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Ballistic Missiles	94,040		94,040
02. Other Missiles	1,588,577	283,422	1,871,999
03. Modification of Inservice Missiles	85,372	5,720	91,092
04. Spares and Repair Parts	48,523		48,523
05. Other Support	1,170,533		1,170,533
Total Missile Procurement, Air Force	2,987,045	289,142	3,276,187

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Ballistic Missiles							
-----							
Missile Replacement Equipment - Ballistic							
1	Missile Replacement Eq-Ballistic	A	38,940	80,005		80,005	U
			-----	-----	-----	-----	
Total Ballistic Missiles			38,940	80,005		80,005	
Budget Activity 02: Other Missiles							
-----							
Tactical							
2	JASSM	A	187 271,151				U
3	Joint Air-Surface Standoff Missile			215 329,158		215 329,158	U
4	Sidewinder (AIM-9X)	A	225 105,190	303 129,121		303 129,121	U
5	AMRAAM	A	183 318,415	200 329,600		200 329,600	U
6	Predator Hellfire Missile	A	624 64,928	381 43,878	1117 125,469	1498 169,347	U
7	Small Diameter Bomb	A		144 40,578	268 10,720	412 51,298	U
Industrial Facilities							
8	Industr'l Preparedns/Pol Prevention	A	752	749		749	U
			-----	-----	-----	-----	
Total Other Missiles			760,436	873,084	136,189	1,009,273	
Budget Activity 03: Modification of Inservice Missiles							
-----							
Class IV							
9	MM III Modifications	A	19,085	28,422		28,422	U
10	AGM-65D Maverick	A	276	276		276	U
11	AGM-88A Harm	A	580	297		297	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
-----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									
-----									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A	94,040				94,040		U
			-----		-----		-----		
Total Ballistic Missiles			94,040				94,040		
Budget Activity 02: Other Missiles									
-----									
Tactical									
2	JASSM	A							U
3	Joint Air-Surface Standoff Missile		360	440,578			360	440,578	U
4	Sidewinder (AIM-9X)	A	506	200,777			506	200,777	U
5	AMRAAM	A	262	390,112			262	390,112	U
6	Predator Hellfire Missile	A	3756	423,016	1811	280,902	5567	703,918	U
7	Small Diameter Bomb	A	1942	133,697	63	2,520	2005	136,217	U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A	397				397		U
			-----		-----		-----		
Total Other Missiles			1,588,577		283,422		1,871,999		
Budget Activity 03: Modification of Inservice Missiles									
-----									
Class IV									
9	MM III Modifications	A	50,517				50,517		U
10	AGM-65D Maverick	A	9,639		5,720		15,359		U
11	AGM-88A Harm	A	197				197		U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
12	Air Launch Cruise Missile (ALCM)	A	6,888	16,083		16,083	U
13	Small Diameter Bomb	A	4,000	6,924		6,924	U
Total Modification of Inservice Missiles			30,829	52,002		52,002	
Budget Activity 04: Spares and Repair Parts							
Missile Spares and Repair Parts							
14	Initial Spares/Repair Parts	A	72,080	87,366		87,366	U
Total Spares and Repair Parts			72,080	87,366		87,366	
Budget Activity 05: Other Support							
Space Programs							
15	Advanced EHF	A	328,350	298,462		298,462	U
16	Wideband Gapfiller Satellites(Space)	A	33,998	36,071		36,071	U
17	GPS III Space Segment	A	2 (480,578)	1 (280,565)		1 (280,565)	U
	Less: Advance Procurement (PY)		(-82,507)	(-52,167)		(-52,167)	U
			398,071	228,398		228,398	
18	GPS III Space Segment Advance Procurement (CY)		52,167	87,000		87,000	U
19	Spaceborne Equip (COMSEC)	A	5,244	13,401		13,401	U
20	Global Positioning (Space)	A	55,895	49,887		49,887	U
21	Def Meteorological Sat Prog(Space)	A	80,542	77,855		77,855	U
22	Evolved Expendable Launch Capability		559,413	687,735		687,735	U
23	Evolved Expendable Launch Veh(Space)	A	5 807,991	4 732,003		4 732,003	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
12	Air Launch Cruise Missile (ALCM)	A		25,019			25,019		U
13	Small Diameter Bomb	A							U
	Total Modification of Inservice Missiles			85,372		5,720	91,092		
Budget Activity 04: Spares and Repair Parts									
-----									
Missile Spares and Repair Parts									
14	Initial Spares/Repair Parts	A		48,523			48,523		U
	Total Spares and Repair Parts			48,523			48,523		
Budget Activity 05: Other Support									
-----									
Space Programs									
15	Advanced EHF	A							U
16	Wideband Gapfiller Satellites(Space)	A							U
17	GPS III Space Segment	A							U
	Less: Advance Procurement (PY)								U
18	GPS III Space Segment								U
	Advance Procurement (CY)								
19	Spaceborne Equip (COMSEC)	A							U
20	Global Positioning (Space)	A							U
21	Def Meteorological Sat Prog(Space)	A							U
22	Evolved Expendable Launch Capability								U
23	Evolved Expendable Launch Veh(Space)	A							U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
24	SBIR High (Space)	A	524,587	444,567		444,567	U
	Special Programs						
28	Special Update Programs	A	24,371	60,179		60,179	U
999	Classified Programs		537,299	818,000		818,000	U
			-----	-----	-----	-----	
	Total Other Support		3,407,928	3,533,558		3,533,558	
			-----	-----	-----	-----	
	Total Missile Procurement, Air Force		4,310,213	4,626,015	136,189	4,762,204	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
24	SBIR High (Space)	A							U
	Special Programs								
28	Special Update Programs	A	276,562				276,562		U
999	Classified Programs		893,971				893,971		U
			-----		-----		-----		
	Total Other Support		1,170,533				1,170,533		
			-----		-----		-----		
	Total Missile Procurement, Air Force		2,987,045		289,142		3,276,187		

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Space Procurement, Air Force				
Total Space Procurement, Air Force				

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28 Jan 2015

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Space Procurement, Air Force	2,584,061		2,584,061
Total Space Procurement, Air Force	2,584,061		2,584,061

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28 Jan 2015

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
----	-----	----	-----	-----	-----	-----	-
Budget Activity 01: Space Procurement, Air Force							
-----							
Space Programs							
1	Advanced EHF	A					U
2	Wideband Gapfiller Satellites(Space)	A					U
3	GPS III Space Segment	A					U
	Less: Advance Procurement (PY)						U
			-----	-----	-----	-----	
4	Spaceborne Equip (COMSEC)	A					U
5	Global Positioning (Space)	A					U
6	Def Meteorological Sat Prog(Space)	A					U
7	Evolved Expendable Launch Capability						U
8	Evolved Expendable Launch Veh(Space)	A					U
9	SBIR High (Space)	A					U
			-----	-----	-----	-----	
Total Space Procurement, Air Force			-----	-----	-----	-----	
Total Space Procurement, Air Force			-----	-----	-----	-----	

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Space Procurement, Air Force									
-----									
Space Programs									
1	Advanced EHF	A		333,366			333,366		U
2	Wideband Gapfiller Satellites(Space)	A		53,476			53,476		U
3	GPS III Space Segment	A	1	(286,218)			1	(286,218)	U
	Less: Advance Procurement (PY)			(-87,000)				(-87,000)	U
				-----		-----		-----	
				199,218			199,218		
4	Spaceborne Equip (COMSEC)	A		18,362			18,362		U
5	Global Positioning (Space)	A		66,135			66,135		U
6	Def Meteorological Sat Prog(Space)	A		89,351			89,351		U
7	Evolved Expendable Launch Capability			571,276			571,276		U
8	Evolved Expendable Launch Veh(Space)	A	5	800,201			5	800,201	U
9	SBIR High (Space)	A		452,676			452,676		U
				-----		-----		-----	
Total Space Procurement, Air Force				2,584,061			2,584,061		
				-----		-----		-----	
Total Space Procurement, Air Force				2,584,061			2,584,061		

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## Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Ammunition	865,164	635,261	219,785	855,046
02. Weapons	18,839	24,648		24,648
Total Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694

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Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Ammunition	1,698,746	228,874	1,927,620
02. Weapons	60,097		60,097
Total Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717



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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Ammunition							
-----							
Rockets							
1	Rockets	A	12,914	4,696		4,696	U
Cartridges							
2	Cartridges	A	138,336	128,621	2,469	131,090	U
Bombs							
3	Practice Bombs	A	25,872	30,098		30,098	U
4	General Purpose Bombs	A	241,198	148,614	56,293	204,907	U
5	Massive Ordnance Penetrator (MOP)						U
6	Joint Direct Attack Munition	A	10415 250,469	789 111,400	3544 117,039	4333 228,439	U
Other Items							
7	Cad/Pad	A	35,837	29,989		29,989	U
8	Explosive Ordnance Disposal (EOD)	A	7,531	6,925		6,925	U
9	Spares and Repair Parts	A	499	494		494	U
10	Modifications	A	480	1,610		1,610	U
11	Items Less Than \$5 Million	A	7,353	4,237		4,237	U
Flares							
12	Flares	A	63,634	84,160	19,136	103,296	U
Fuzes							
13	Fuzes	A	81,041	84,417	24,848	109,265	U
Total Ammunition			865,164	635,261	219,785	855,046	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
-----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ammunition									
-----									
Rockets									
1	Rockets	A		23,788			23,788		U
Cartridges									
2	Cartridges	A		131,102		8,371	139,473		U
Bombs									
3	Practice Bombs	A		89,759			89,759		U
4	General Purpose Bombs	A		637,181		17,031	654,212		U
5	Massive Ordnance Penetrator (MOP)			39,690			39,690		U
6	Joint Direct Attack Munition	A	6341	374,688	5953	184,412	12294	559,100	U
Other Items									
7	Cad/Pad	A		58,266			58,266		U
8	Explosive Ordnance Disposal (EOD)	A		5,612			5,612		U
9	Spares and Repair Parts	A		103			103		U
10	Modifications	A		1,102			1,102		U
11	Items Less Than \$5 Million	A		3,044			3,044		U
Flares									
12	Flares	A		120,935		11,064	131,999		U
Fuzes									
13	Fuzes	A		213,476		7,996	221,472		U
Total Ammunition				1,698,746		228,874	1,927,620		

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line		Ident	FY 2014		FY 2015		FY 2015		FY 2015	S
No	Item Nomenclature	Code	(Base & OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	-----	Quantity Cost		Quantity Cost		Quantity Cost		Quantity Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-----	-
Budget Activity 02: Weapons										
-----										
Small Arms										
14	Small Arms	A	18,839		24,648				24,648	U
			-----		-----		-----		-----	
Total Weapons			18,839		24,648				24,648	
			-----		-----		-----		-----	
Total Procurement of Ammunition, Air Force			884,003		659,909		219,785		879,694	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base		OCO		Total	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	-----	-----	----	-----	----	-----	-
Budget Activity 02: Weapons								
-----								
Small Arms								
14	Small Arms	A	60,097				60,097	U
			-----		-----		-----	
Total Weapons			60,097				60,097	
			-----		-----		-----	
Total Procurement of Ammunition, Air Force			1,758,843		228,874		1,987,717	

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Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
02. Vehicular Equipment	125,441	124,555	33,743	158,298
03. Electronics and Telecommunications Equip	1,130,141	1,402,185	26,274	1,428,459
04. Other Base Maintenance and Support Equip	17,897,952	15,220,080	3,547,509	18,767,589
05. Spares and Repair Parts	21,096	32,813		32,813
Total Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159

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Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
02. Vehicular Equipment	217,579		217,579
03. Electronics and Telecommunications Equip	1,810,006	35,418	1,845,424
04. Other Base Maintenance and Support Equip	16,184,990	3,824,546	20,009,536
05. Spares and Repair Parts	59,863		59,863
Total Other Procurement, Air Force	18,272,438	3,859,964	22,132,402

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Vehicular Equipment							
-----							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	2,048	6,528		6,528	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	1,000	7,639		7,639	U
3	Cap Vehicles	A	946	1,700		1,700	U
4	Items Less Than \$5 Million	A	10,331	11,027	3,000	14,027	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	2,000	4,447		4,447	U
6	Items Less Than \$5 Million	A	5,308	693	1,878	2,571	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	23,794	10,152		10,152	U
Materials Handling Equipment							
8	Items Less Than \$5 Million	A	13,360	15,108	5,131	20,239	U
Base Maintenance Support							
9	Runway Snow Remov & Cleaning Equip	A	8,054	10,212	1,734	11,946	U
10	Items Less Than \$5 Million	A	58,600	57,049	22,000	79,049	U
Total Vehicular Equipment			125,441	124,555	33,743	158,298	

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Total Obligational Authority  
(Dollars in Thousands)

28 Jan 2015

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Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
-----	-----	-----	Quantity	-----	Quantity	-----	Quantity	c
							Cost	-----
Budget Activity 02: Vehicular Equipment								
-----								
Passenger Carrying Vehicles								
1	Passenger Carrying Vehicles	A		8,834			8,834	U
Cargo and Utility Vehicles								
2	Medium Tactical Vehicle	A		58,160			58,160	U
3	Cap Vehicles	A		977			977	U
4	Items Less Than \$5 Million	A		12,483			12,483	U
Special Purpose Vehicles								
5	Security And Tactical Vehicles	A		4,728			4,728	U
6	Items Less Than \$5 Million	A		4,662			4,662	U
Fire Fighting Equipment								
7	Fire Fighting/Crash Rescue Vehicles	A		10,419			10,419	U
Materials Handling Equipment								
8	Items Less Than \$5 Million	A		23,320			23,320	U
Base Maintenance Support								
9	Runway Snow Remov & Cleaning Equip	A		6,215			6,215	U
10	Items Less Than \$5 Million	A		87,781			87,781	U
			-----		-----		-----	
Total Vehicular Equipment				217,579			217,579	



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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 03: Electronics and Telecommunications Equip							
-----							
Comm Security Equipment(Comsec)							
11	Comsec Equipment	A	77,795	95,833		95,833	U
12	Modifications (COMSEC)	A	726	1,363		1,363	U
Intelligence Programs							
13	Intelligence Training Equipment	A	2,789	2,832		2,832	U
14	Intelligence Comm Equipment	A	39,875	32,329		32,329	U
15	Mission Planning Systems	A	11,915	15,649		15,649	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	32,118	28,400		28,400	U
17	National Airspace System	A	11,652	6,291		6,291	U
18	Battle Control System - Fixed	A	14,412	2,704		2,704	U
19	Theater Air Control Sys Improvements	A	4,561	50,033		50,033	U
20	Weather Observation Forecast	A	16,171	16,309		16,309	U
21	Strategic Command And Control	A	22,723	139,984		139,984	U
22	Cheyenne Mountain Complex	A	23,431	20,101		20,101	U
23	Drug Interdiction Spt	A	32,768				U
24	Integrated Strat Plan & Analy Network (ISPAN)			9,060		9,060	U
Spcl Comm-Electronics Projects							
25	General Information Technology	A	32,776	39,095	3,857	42,952	U
26	AF Global Command & Control Sys	A	13,559	9,098		9,098	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 03: Electronics and Telecommunications Equip									
-----									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A	136,998				136,998		U
12	Modifications (COMSEC)	A		677				677	U
Intelligence Programs									
13	Intelligence Training Equipment	A	4,041				4,041		U
14	Intelligence Comm Equipment	A	22,573				22,573		U
15	Mission Planning Systems	A	14,456				14,456		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A	31,823				31,823		U
17	National Airspace System	A	5,833				5,833		U
18	Battle Control System - Fixed	A	1,687				1,687		U
19	Theater Air Control Sys Improvements	A	22,710				22,710		U
20	Weather Observation Forecast	A	21,561				21,561		U
21	Strategic Command And Control	A	286,980				286,980		U
22	Cheyenne Mountain Complex	A	36,186				36,186		U
23	Drug Interdiction Spt	A							U
24	Integrated Strat Plan & Analy Network (ISPAN)		9,597				9,597		U
Spcl Comm-Electronics Projects									
25	General Information Technology	A	27,403		3,953		31,356		U
26	AF Global Command & Control Sys	A	7,212				7,212		U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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27	Mobility Command and Control	A	9,384	11,462		11,462	U
28	Air Force Physical Security System	A	43,238	37,426		37,426	U
29	Combat Training Ranges	A	18,431	59,634		59,634	U
30	Minimum Essential Emergency Comm N	A		1,289		1,289	U
31	C3 Countermeasures	A	11,551	11,508	900	12,408	U
32	Integrated Personnel and Pay System	A					U
33	GCSS-AF Fos	A	12,675	3,670		3,670	U
34	Defense Enterprise Accounting and Mgmt System	A		15,298		15,298	U
35	Theater Battle Mgt C2 System	A	7,387	9,561		9,561	U
36	Air & Space Operations Ctr-WPN SYS	A	26,880	25,701		25,701	U
37	Air Operations Center (AOC) 10.2						U
	Air Force Communications						
38	Information Transport Systems	A	67,582	96,936		96,936	U
39	AFNET	A	81,533	90,487		90,487	U
40	Voice Systems	A	1,138				U
41	Joint Communications Support Element (JCSE)	A					U
42	USCENTCOM	A	18,108	16,342		16,342	U
	Space Programs						
43	Family of Beyond Line-of-Sight Terminals	A		57,074		57,074	U
44	Space Based Ir Sensor Pgm Space	A	28,608	26,100		26,100	U
45	Navstar GPS Space	A	2,053	2,065		2,065	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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27	Mobility Command and Control	A		11,062		2,000		13,062	U
28	Air Force Physical Security System	A		131,269				131,269	U
29	Combat Training Ranges	A		33,606				33,606	U
30	Minimum Essential Emergency Comm N	A		5,232				5,232	U
31	C3 Countermeasures	A		7,453				7,453	U
32	Integrated Personnel and Pay System	A		3,976				3,976	U
33	GCSS-AF Fos	A		25,515				25,515	U
34	Defense Enterprise Accounting and Mgmt System	A		9,255				9,255	U
35	Theater Battle Mgt C2 System	A		7,523				7,523	U
36	Air & Space Operations Ctr-WPN SYS	A		12,043				12,043	U
37	Air Operations Center (AOC) 10.2			24,246				24,246	U
Air Force Communications									
38	Information Transport Systems	A		74,621				74,621	U
39	AFNET	A		103,748				103,748	U
40	Voice Systems	A							U
41	Joint Communications Support Element (JCSE)	A		5,199				5,199	U
42	USCENTCOM	A		15,780		10,000		25,780	U
Space Programs									
43	Family of Beyond Line-of-Sight Terminals	A		79,592				79,592	U
44	Space Based Ir Sensor Pgm Space	A		90,190				90,190	U
45	Navstar GPS Space	A		2,029				2,029	U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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46	Nudet Detection Sys Space	A	4,415	4,656		4,656	U
47	AF Satellite Control Network Space	A	19,863	54,436		54,436	U
48	Spacelift Range System Space	A	90,806	62,538		62,538	U
49	Milsatcom Space	A	101,533	41,355	19,547	60,902	U
50	Space Mods Space	A	35,639	31,706		31,706	U
51	Counterspace System	A	8,041	59,439		59,439	U
Organization and Base							
52	Tactical C-E Equipment	A	69,657	50,077		50,077	U
53	Combat Survivor Evader Locator	A	8,428				U
54	Radio Equipment	A	12,341	14,846		14,846	U
55	CCTV/Audiovisual Equipment	A	7,949	3,635		3,635	U
56	Base Comm Infrastructure	A	63,118	89,519	1,970	91,489	U
Modifications							
57	Comm Elect Mods	A	42,512	56,344		56,344	U
Total Electronics and Telecommunications Equip			1,130,141	1,402,185	26,274	1,428,459	
Budget Activity 04: Other Base Maintenance and Support Equip							
-----							
Personal Safety & Rescue Equip							
58	Night Vision Goggles	A	3,640	12,577	765	13,342	U
59	Items Less Than \$5 Million	A	24,566	31,209		31,209	U
Depot Plant+Mtrls Handling Eq							
60	Mechanized Material Handling Equip	A	6,157	7,670		7,670	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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46	Nudet Detection Sys Space	A		5,095				5,095	U
47	AF Satellite Control Network Space	A		76,673				76,673	U
48	Spacelift Range System Space	A		113,275				113,275	U
49	Milsatcom Space	A		35,495				35,495	U
50	Space Mods Space	A		23,435				23,435	U
51	Counterspace System	A		43,065				43,065	U
Organization and Base									
52	Tactical C-E Equipment	A		77,538		4,065		81,603	U
53	Combat Survivor Evader Locator	A							U
54	Radio Equipment	A		8,400				8,400	U
55	CCTV/Audiovisual Equipment	A		6,144				6,144	U
56	Base Comm Infrastructure	A		77,010		15,400		92,410	U
Modifications									
57	Comm Elect Mods	A		71,800				71,800	U
Total Electronics and Telecommunications Equip				1,810,006		35,418		1,845,424	
Budget Activity 04: Other Base Maintenance and Support Equip									
-----									
Personal Safety & Rescue Equip									
58	Night Vision Goggles	A		2,370		3,580		5,950	U
59	Items Less Than \$5 Million	A		79,623		3,407		83,030	U
Depot Plant+Mtrls Handling Eq									
60	Mechanized Material Handling Equip	A		7,249				7,249	U

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Base Support Equipment							
61	Base Procured Equipment	A	10,994	14,125	2,030	16,155	U
62	Engineering and EOD Equipment	A	15,736	16,744	99,590	116,334	U
63	Productivity Capital Investment	A	1,227	2,495		2,495	U
64	Mobility Equipment	A	77,859	13,073	107,361	120,434	U
65	Items Less Than \$5 Million	A	1,954	5,462	10,975	16,437	U
Special Support Projects							
67	DARP RC135	A	20,577	24,710		24,710	U
68	DCGS-AF	A	115,620	206,743		206,743	U
70	Special Update Program	A	451,385	537,370		537,370	U
71	Defense Space Reconnaissance Prog.	A	145,409	77,898	6,100	83,998	U
999	Classified Programs		17,022,828	14,270,004	3,320,688	17,590,692	U
Total Other Base Maintenance and Support Equip			17,897,952	15,220,080	3,547,509	18,767,589	
Budget Activity 05: Spares and Repair Parts							
-----							
Spares and Repair Parts							
73	Spares and Repair Parts	A	21,096	32,813		32,813	U
Total Spares and Repair Parts			21,096	32,813		32,813	
Total Other Procurement, Air Force			19,174,630	16,779,633	3,607,526	20,387,159	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
-----	-----	-----	-----	----	-----	----	-----	----	-
Base Support Equipment									
61	Base Procured Equipment	A		9,095			9,095		U
62	Engineering and EOD Equipment	A		17,866		46,790	64,656		U
63	Productivity Capital Investment	A							U
64	Mobility Equipment	A		61,850		400	62,250		U
65	Items Less Than \$5 Million	A		30,477		9,800	40,277		U
Special Support Projects									
67	DARP RC135	A		25,072			25,072		U
68	DCGS-AF	A		183,021			183,021		U
70	Special Update Program	A		629,371			629,371		U
71	Defense Space Reconnaissance Prog.	A		100,663		28,070	128,733		U
999	Classified Programs			15,038,333		3,732,499	18,770,832		U
				-----		-----	-----		
Total Other Base Maintenance and Support Equip				16,184,990		3,824,546	20,009,536		
Budget Activity 05: Spares and Repair Parts									
-----									
Spares and Repair Parts									
73	Spares and Repair Parts	A		59,863			59,863		U
				-----		-----	-----		
Total Spares and Repair Parts				59,863			59,863		
				-----		-----	-----		
Total Other Procurement, Air Force				18,272,438		3,859,964	22,132,402		