

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Production Act Purchases	76,680	76,534	76,534
Total Defense-Wide	76,680	76,534	76,534

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Defense Production Act Purchases				
Total Defense-Wide				

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Defense Production Act Purchases	76,534	76,534		76,534
Total Defense-Wide	76,534	76,534		76,534

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Production Act Purchases	37,401		37,401
Total Defense-Wide	37,401		37,401

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Defense Production Act Purchases	76,680	44,065	44,065
20. Undistributed		32,469	32,469
Total Defense Production Act Purchases	76,680	76,534	76,534

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Defense Production Act Purchases				
20. Undistributed				
Total Defense Production Act Purchases				

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Defense Production Act Purchases	44,065	44,065		44,065
20. Undistributed	32,469	32,469		32,469
Total Defense Production Act Purchases	76,534	76,534		76,534

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Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed			
Total Defense Production Act Purchases	37,401		37,401

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c
			Base + OCO Quantity	Cost	Base Quantity	Cost	Base Quantity	Cost	
Budget Activity 01: Defense Production Act Purchases									

Defense Production Act Purchases									
1	Defense Production Act Purchases	A	76,680		44,065		44,065		U
			-----		-----		-----		
Total Defense Production Act Purchases			76,680		44,065		44,065		
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution	A			32,469		32,469		U
			-----		-----		-----		
Total Undistributed					32,469		32,469		
			-----		-----		-----		
Total Defense Production Act Purchases			76,680		76,534		76,534		

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17 May 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Defense Production Act Purchases											

Defense Production Act Purchases											
1	Defense Production Act Purchases	A	-----		-----		-----		-----		U
Total Defense Production Act Purchases											
Budget Activity 20: Undistributed											

Undistributed											
2	Adj to Match Continuing Resolution	A	-----		-----		-----		-----		U
Total Undistributed											
Total Defense Production Act Purchases											

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c -
Budget Activity 01: Defense Production Act Purchases							

Defense Production Act Purchases							
1	Defense Production Act Purchases	A	44,065	44,065		44,065	U
			-----	-----	-----	-----	
Total Defense Production Act Purchases			44,065	44,065		44,065	
Budget Activity 20: Undistributed							

Undistributed							
2	Adj to Match Continuing Resolution	A	32,469	32,469		32,469	U
			-----	-----	-----	-----	
Total Undistributed			32,469	32,469		32,469	
			-----	-----	-----	-----	
Total Defense Production Act Purchases			76,534	76,534		76,534	

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Defense Production Act Purchases									

Defense Production Act Purchases									
1	Defense Production Act Purchases	A	37,401				37,401		U
			-----		-----		-----		
Total Defense Production Act Purchases			37,401				37,401		
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Defense Production Act Purchases			37,401				37,401		

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