Department of Defense FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Research, Development, Test & Eval, DW	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807	,	16,807	12,386

Department of Defense FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Summary Recap of Budget Activities	FY 2013 (Base & OCO) B		FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Management Support	90				
Operational System Development	3,150	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386
Summary Recap of FYDP Programs					
Research and Development	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Summary Recap of Budget Activities	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Management Support	90				
Operational System Development	3,150	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386
Summary Recap of FYDP Programs					
Research and Development	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Security Cooperative Agency	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386

Defense-Wide FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
158	0605502T	Small Business Innovative Research	06	90					U
	Manag	ement Support		90					
179	0605127Т	Regional International Outreach (RIO) and Partnership for Peace Information ${\tt Mana}$	07	2,885	3,270		3,270	1,750	υ
180	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	265	287		287	286	υ
183	0607327Т	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07		13,250		13,250	10,350	U
	Opera	tional System Development		3,150	16,807	•	16,807	12,386	
Tota	l Research,	Development, Test & Eval, DW		3,240	16,807	~	16,807	12,386	

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Defense Security Cooperative Agency FY 2015 President's Budget Exhibit R-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element			FY 2013	FY 2014	FY 2014	EV 2014	BW 0015	S
No	Number	Item	Act	(Base & OCO)	Base Enacted	OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	e
		~~~							-
158	0605502T	Small Business Innovative Research	06	90					U
M	anagement S	Support		90					
179	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,885	3,270		3,270	1,750	U
180	0605 <b>147T</b>	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	265	287		287	286	υ
183	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07		13,250		13,250	10,350	U
Oj	perational	System Development		3,150	16,807	<b></b>	16,807	12,386	
Tota	l Defense S	Security Cooperative Agency		3,240	16,807		16,807	12,386	