

FY 2020 Estimate \$16.322 million
FY 2019 Estimate \$11.333 million
FY 2018 Estimate \$17.760 million

Program Overview

Our nation and the Department of Defense (DoD) face an increasingly complex security environment with growing and evolving threats. This environment includes diverse, dynamic, and growing proliferation risks. Weapons of mass destruction (WMD) and improvised-threat employment are transregional and multi-functional. Competitors and adversaries increasingly synchronize, integrate, and direct lethal operations and other non-lethal elements of power with greater sophistication. In this competitive environment, WMD and improvised-threat proliferation is more difficult to anticipate and therefore its prevention is increasingly challenging. Accordingly, the Defense Threat Reduction Agency (DTRA) is investing in the capabilities, expertise, and methodologies to meet its enduring mission to enable DoD, the U.S. Government, and international partners to counter and deter WMD and improvised-threat networks.

As a Combat Support Agency, DTRA works alongside interagency and international partners in support of the warfighter to ensure unity of effort in addressing the most consequential risks posed by WMD and improvised threats from competitive powers, rogue states, Violent Extremist Organizations, and transnational crime organizations, while supporting the nation's nuclear deterrent modernization. DTRA's budget request is aligned with overarching guidance from the National Security Strategy, National Defense Strategy, and Nuclear Posture Review. Furthermore, DTRA supports DoD's strategic counter WMD (CWMD) priorities and requirements articulated in the Guidance for the Employment of the Force, the Joint Strategic Capabilities Plan, and Combatant Command campaigns.

DTRA will not only develop the capabilities needed to enable our partners to counter and defeat emerging and disruptive technology threats, but also illuminate the threat networks that undergird our adversaries' acquisition pathways.

Purpose and Scope of Work

To provide resources necessary to procure new investment items required to perform DTRA's assigned mission and to replace mission-essential vehicles in support of DTRA programs.

Funding Detail

DTRA's Procurement funds will support the vehicle program, \$.204 million in FY 2018, \$.207 million in FY 2019, and \$.211 million in FY 2020. The Procurement program also includes resources for Other Major Equipment at a cost of \$12.356 million for FY 2018, \$5.592 million for FY 2019, and \$11.521 million for FY 2020, as well as Overseas Contingency Operations (OCO) funding for Counter

Improvised Explosive Devices (IED) and Improvised Threat Technologies at a cost of \$5.200 million in FY 2018, \$5.534 million in FY 2019, and \$4.590 million in FY 2020.

FY 2020 Procurement, Defense-Wide (P,DW) budget reflects a net increase of \$5.929 million when compared to the FY 2019. This includes an increase in other major equipment to procure 'Orca' gamma/neutron wide-area detection systems and a BLACK RHINO Cyber Assessment Tool Kit and an offset by a realignment of funds from P,DW to the Operation and Maintenance (O&M) appropriation to purchase commodity IT services from the Defense Information Systems Agency (DISA) in support of the Fourth Estate IT Network Optimization Reform initiative.