Department of Defense Fiscal Year (FY) 2019 Budget Estimates

February 2018



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Table of Volumes

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	Volume 1
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense Production Act Purchases	Volume 1
Defense Security Cooperation Agency	
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	
Office of the Secretary Of Defense	Volume 1
The Joint Staff	
United States Special Operations Command	Volume 1
Washington Headquarters Service	

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Joint Urgent Operational Needs Fund	Volume 1
Missile Defense Agency	Volume 2
Joint Improvised-Threat Defeat Fund	Volume 1
Defense POW/MIA Accounting Agency	Volume 1

Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xx
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xxii
Exhibit P-40s	Volume 1 - ′



Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

		FY 2018		
		FY 2018 Total FY		
		PB Request	PB Requests*	PB Request
	FY 2017	with CR Adj	with CR Adj	with CR Adj
Appropriation	(Base + OCO)	Base	Base	OCO
Procurement, Defense-Wide	7,809	1,475	1,475	
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Total Defense-Wide	7,809	1,475	1,475	

Defense-Wide

FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

FY 2018

FY 2018 Less Enacted FY 2018 Div B Total FY 2018 PB Requests+ Emergency P.L.115-96*** Remaining Req Requests** MDDE + Ship with CR Adj Emergency OCO Emergency Repairs

Procurement, Defense-Wide

Appropriation

Total Defense-Wide

P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

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Defense-Wide FY 2019 President's Budget Exhibit P-1 FY-2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

	FY 2018 Total PB Requests* with CR Adj Base + OCO +	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req with CR Adj Base + OCO +
Appropriation	Emergency**	Repairs	Emergency
Procurement, Defense-Wide	1,475		1,475
Total Defense-Wide	1,475	teaminist in Talley or Service	1,475

P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	2,542		2,542
Total Defense-Wide	2,542		2,542

Defense-Wide FY 2019 President's Budget Exhibit P-1-FY-2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018-

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	er e	FY 2018 PB Request	Total PB Requests*	FY 2018 PB Request
•	FY 2017	with CR Adj	with CR Adj	with CR Adj
Organization: Procurement, Defense-Wide	(Base + OCO)	Base	Base	oco
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
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Total	• • • • • • • • • • • • • • • • • • • •	1,475	1,475	
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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

FY 2018
Total
PB Requests+
with CR Adj
Organization: Procurement, Defense-Wide
OCO

Less Enacted
FY 2018 Div B

Emergency P.L.115-96***
Requests** MDDE + Ship
Emergency Repairs

FY 2018

FY 2018 Remaining Req Emergency

Defense Contract Audit Agency, DCAA

Total .

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	in the second control of the second control
Defense Contract Audit Agency, DCAA	1,475		1,475	
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Defense-Wide FY 2019 President's Budget

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Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Contract Audit Agency, DCAA	2,542		2,542
Total Total Total	2,542		2,542

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Defense-Wide FY 2019 President's Budget Exhibit-P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 201

Appropriation: Procurement, Defense-Wide

		FY 2018	FY 2018 Total	FEAT A FY 2018
Budget Activity	FY 2017 (Base + OCO)	PB Request with CR Adj Base		PB Request with CR Adj OCO
01. Major Equipment	7,809	1,475	1,475	
Total Procurement, Defense-Wide		1,475	**************************************	elektrik elektrik

Defense-Wide

FY 2019 President's Budget

Exhibit P-1-FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

FY 2018 Total PB Requests+ with CR Adj OCO

FY 2018 Emergency Requests** Emergency FY 2018
Less Enacted
Div B
P.L.115-96***
MDDE + Ship
Repairs

FY 2018 Remaining Req Emergency

01. Major Equipment

Budget Activity

Total Procurement, Defense-Wide

Defense-Wide FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

02 Feb 2018

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
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P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

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Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

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Defense-Wide

FY 2019 President's Budget

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(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature		FY 2017 (Base + OCO) ntity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	PB Requests*	FY 2018 PB Request with CR Adj S OCO e Quantity Cost c
Budget Activity 01: Major Equipment				-	
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1 Items Less Than \$5 Million	В	7,809	1,475	1,475	υ
Total Major Equipment		7,809	1,475	1,475	
Total Procurement, Defense-Wide		7,809	1,475	1,475	

P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

Defense-Wide

FY 2019 President's Budget

Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

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P-119PB: FY 2019 President's Budget (Published Version), as of February 2, 2018 at 09:34:58

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Volume 1 - xviii

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

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Budget Activity 01: Major Equipment

Major Equipment, DCAA

1 Items Less Than \$5 Million	•	В	1,475		1,475 U
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Total Major Equipment			1,475		1,475
Total Procurement, Defense-Wide			1,475	•	1,475
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P-119PB: FY 2019 President's Budget (Published Version) as of February 2/2 2018 at 09:34:58

Volume 1 - xix

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FY 2019

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FY 2019

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

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No	Item Nomenclature		Code	Quantity	Cost	Quantity	Cost	Quantity	Cost		
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Budget	Activity 01: Major Equipment										
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	ems Less Than \$5 Million		В		2,542				2,542		
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Total	Procurement, Defense-Wide			granden (mende ar da en de gran <mark>de de de de grande</mark>).	2,542	ry ingresser against an			2,542		
	an dan salamban mengebahah kempanyak mendelah pertebuah salam pertebuah pengeruah pengeruah pengeruah pengeruah	er first in the state of the st	eritet anno a sono a anticolorent, et institut sot institut pe	times de lime into moltrone de clas surdis e que q	erone grafinania kan majeriaren	sy 2014. A site op raggioseg a fangsalagangan	iliano, il grando por a conserva	and assessed himboratorics or process	with a service of	· · · · · · · · · · · · · · · · · · ·	or one the confirmation and the

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Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	11	20	DCAA Major Equipment, items less than \$5 millionVolum	ne 1 - 1

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Defense Contract Audit Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11Volume 1 - 1



Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Audit Agency

Appropriation / Budget Activity / Budget Sub Activity:

0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major

Equipment, DCAA

P-1 Line Item Number / Title:

20 / DCAA Major Equipment, items less than \$5 million

Date: February 2018

ID Code (A=Service Ready), B=Not Service Ready): B Program Elements for Code B Items: N/A Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

	Prior			FY 2019	FY 2019	FY 2019					То	
Resource Summary	Years	FY 2017	FY 2018	Base	oco	Total	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1.488	7.809	1.475	2.542	-	2.542	2.541	3.228	3.228	3.228	-	25.539
(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	e corresponding	budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2017

DCAA Integrated Information Network. (\$7.809 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$816,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$1,448,000 is required for the replacement of the software used by DCAA to aid in the creation and building of the audits DCAA produces. Funding in the amount of \$4,845,000 is required to address emergency warfighter readiness. Funds are required to address the needed infrastructure improvements for compute and data storage capability to improve DCAA network bandwidth and accommodate increased data traffic associated with consolidated servers and new audit software. The updated infrastructure replaces and consolidates over 250 remote servers into two locations. With the upgrades, multiple auditors and audit managers will have the capability to and directly access prior audit packages, work audits, perform real-time reviews, maintain audit oversight, and permit progress transparency, all simultaneously on the same audit. The collective result will provide the DCAA audit workforce with dependable, accessible and functional infrastructure required to perform their audit mission. Without this infrastructure audit software, DCAA will lose the opportunity gain impactful audit efficiencies that will keep our audit resources viable and better serve the Department.

FY 2018

DCAA Integrated Information Network. (\$1.475 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet

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Page 1 of 2

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Exhibit P-40, Budget Line Item Justification	: PB 2019 Defense Contract Audit A	gency	Į.	Date: February 2018			
Appropriation / Budget Activity / Budget Su 0300D: Procurement, Defense-Wide / BA 01: N Equipment, DCAA		P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million					
D Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B	Items: N/A	Other Related Pro	ogram Elements: N/A			
Line Item MDAP/MAIS Code: N/A							
DoD requirements. The components will replace those the the cost to replace.	at are technologically obsolete and no longer	capable of running curre	nt applications software or that ar	e non-operational and the cost to repair exceeds			
FY 2019 DCAA Integrated Information Network. (\$2.542 million) In to aid in the creation and building of the audits DCAA produced in the creation and the creation an							

LI 20 - DCAA Major Equipment, items less than \$5... Defense Contract Audit Agency