

## UNCLASSIFIED

Department of Defense  
 FY 2017 President's Budget  
 Exhibit R-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Research, Development, Test & Eval, DW	12,386	10,510		10,510	9,572		9,572
Total Research, Development, Test & Evaluation	12,386	10,510		10,510	9,572		9,572

R-1C1: FY 2017 President's Budget (Published Version of PB Position), as of February 1, 2016 at 13:46:55

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## UNCLASSIFIED

Department of Defense  
 FY 2017 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

01 Feb 2016

Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Management Support	409						
Operational System Development	11,977	10,510		10,510	9,572		9,572
Total Research, Development, Test & Evaluation	12,386	10,510		10,510	9,572		9,572
Summary Recap of FYDP Programs -----							
Research and Development	12,386	10,510		10,510	9,572		9,572
Total Research, Development, Test & Evaluation	12,386	10,510		10,510	9,572		9,572

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## UNCLASSIFIED

Defense-Wide  
 FY 2017 President's Budget  
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 (Dollars in Thousands)

01 Feb 2016

Summary Recap of Budget Activities -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Management Support	409						
Operational System Development	11,977	10,510		10,510	9,572		9,572
Total Research, Development, Test & Evaluation	12,386	10,510		10,510	9,572		9,572
Summary Recap of FYDP Programs -----							
Research and Development	12,386	10,510		10,510	9,572		9,572
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Defense-Wide  
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01 Feb 2016

Appropriation -----	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Defense Security Cooperative Agency	12,386	10,510		10,510	9,572		9,572
Total Research, Development, Test & Evaluation	12,386	10,510		10,510	9,572		9,572

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Defense-Wide  
FY 2017 President's Budget  
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01 Feb 2016

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
157	0605502T	Small Business Innovative Research	06	409							U
		Management Support		409							U
182	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,694	1,750		1,750	1,424		1,424	U
183	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	275	294		294	287		287	U
186	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	10,008	8,466		8,466	7,861		7,861	U
		Operational System Development		11,977	10,510		10,510	9,572		9,572	
		Total Research, Development, Test & Eval, DW		12,386	10,510		10,510	9,572		9,572	

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