

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit R-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

18 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Research, Development, Test & Eval, DW	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386

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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Management Support	90				
Operational System Development	3,150	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386
Summary Recap of FYDP Programs -----					
Research and Development	3,240	16,807		16,807	12,386
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Defense-Wide
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Appropriation -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base -----
Defense Security Cooperative Agency	3,240	16,807		16,807	12,386
Total Research, Development, Test & Evaluation	3,240	16,807		16,807	12,386

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Defense-Wide
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18 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
158	0605502T	Small Business Innovative Research	06	90					U
		Management Support		90					
179	0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,885	3,270		3,270	1,750	U
180	0605147T	Overseas Humanitarian Assistance Shared Information System (OHASIS)	07	265	287		287	286	U
183	0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07		13,250		13,250	10,350	U
		Operational System Development		3,150	16,807		16,807	12,386	
Total Research, Development, Test & Eval, DW				3,240	16,807		16,807	12,386	

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Defense Security Cooperative Agency
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(Dollars in Thousands)

18 Feb 2014

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	Operational System Development			3,150	16,807		16,807	12,386	
Total Defense Security Cooperative Agency				3,240	16,807		16,807	12,386	