

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	1,634,721	1,690,951	136,496	1,827,447
Total Defense-Wide	1,634,721	1,690,951	136,496	1,827,447

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Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	1,594,054	200,052	1,794,106
Total Defense-Wide	1,594,054	200,052	1,794,106

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22 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
U.S., Special Operations Command, SOCOM	1,634,721	1,690,951	136,496	1,827,447
Total	1,634,721	1,690,951	136,496	1,827,447

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Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
U.S., Special Operations Command, SOCOM	1,594,054	200,052	1,794,106
Total	1,594,054	200,052	1,794,106

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22 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
02. Special Operations Command	1,634,721	1,690,951	136,496	1,827,447
Total Procurement, Defense-Wide	1,634,721	1,690,951	136,496	1,827,447

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
02. Special Operations Command	1,594,054	200,052	1,794,106
Total Procurement, Defense-Wide	1,594,054	200,052	1,794,106

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22 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 02: Special Operations Command							
Aviation Programs							
41	MC-12				5,000	5,000	U
42	Rotary Wing Upgrades and Sustainment		163,006	135,985		135,985	U
43	Unmanned ISR	A					U
44	MH-60 Modernization Program		19,821				U
45	Non-Standard Aviation		30,200	48,318		48,318	U
46	U-28			60,600		60,600	U
47	MH-47 Chinook		22,230				U
48	RQ-11 Unmanned Aerial Vehicle		6,397	15,587		15,587	U
49	CV-22 Modification		21,578	33,582		33,582	U
50	MQ-1 Unmanned Aerial Vehicle			1,934		1,934	U
51	MQ-9 Unmanned Aerial Vehicle		18,593	17,226		17,226	U
52	STUASLO		1,500	1,514		1,514	U
53	Precision Strike Package		131,929	204,105		204,105	U
54	AC/MC-130J		73,947	53,368		53,368	U
55	C-130 Modifications		24,090	26,412		26,412	U
Shipbuilding							
56	Underwater Systems		25,408	29,021		29,021	U
Ammunition Programs							
57	Ordnance Items <\$5M		169,737	174,734	35,299	210,033	U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 22, 2016 at 09:15:25

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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Budget Activity 02: Special Operations Command									

Aviation Programs									
41	MC-12				5,000		5,000		U
42	Rotary Wing Upgrades and Sustainment		150,396				150,396		U
43	Unmanned ISR	A	21,190		11,880		33,070		U
44	MH-60 Modernization Program								U
45	Non-Standard Aviation		4,905				4,905		U
46	U-28		3,970		38,283		42,253		U
47	MH-47 Chinook		25,022				25,022		U
48	RQ-11 Unmanned Aerial Vehicle								U
49	CV-22 Modification		19,008				19,008		U
50	MQ-1 Unmanned Aerial Vehicle								U
51	MQ-9 Unmanned Aerial Vehicle		10,598				10,598		U
52	STUASLO								U
53	Precision Strike Package		213,122				213,122		U
54	AC/MC-130J		73,548				73,548		U
55	C-130 Modifications		32,970				32,970		U
Shipbuilding									
56	Underwater Systems		37,098				37,098		U
Ammunition Programs									
57	Ordnance Items <\$5M		105,267		52,504		157,771		U

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 22, 2016 at 09:15:25

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Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
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	Other Procurement Programs						
58	Intelligence Systems		86,837	93,009		93,009	U
59	Distributed Common Ground/Surface Systems		17,323	14,964		14,964	U
60	Other Items <\$5M		103,833	79,149		79,149	U
61	Combatant Craft Systems		50,337	63,362		63,362	U
62	Special Programs		30,999	117,815	15,160	132,975	U
63	Tactical Vehicles		63,134	73,520		73,520	U
64	Warrior Systems <\$5M		276,590	190,609	15,000	205,609	U
65	Combat Mission Requirements		19,984	19,693		19,693	U
66	Global Video Surveillance Activities		5,040	3,967		3,967	U
67	Operational Enhancements Intelligence		29,104	19,225		19,225	U
68	Drug Interdiction		7,190				U
69	Operational Enhancements		235,914	213,252	66,037	279,289	U
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	Total Special Operations Command		1,634,721	1,690,951	136,496	1,827,447	
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	Total Procurement, Defense-Wide		1,634,721	1,690,951	136,496	1,827,447	

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Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
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	Other Procurement Programs								
58	Intelligence Systems			79,963		22,000		101,963	U
59	Distributed Common Ground/Surface Systems			13,432				13,432	U
60	Other Items <\$5M			66,436		11,580		78,016	U
61	Combatant Craft Systems			55,820				55,820	U
62	Special Programs			107,432		13,549		120,981	U
63	Tactical Vehicles			67,849		3,200		71,049	U
64	Warrior Systems <\$5M			245,781				245,781	U
65	Combat Mission Requirements			19,566				19,566	U
66	Global Video Surveillance Activities			3,437				3,437	U
67	Operational Enhancements Intelligence			17,299				17,299	U
68	Drug Interdiction								U
69	Operational Enhancements			219,945		42,056		262,001	U
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	Total Special Operations Command			1,594,054		200,052		1,794,106	
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	Total Procurement, Defense-Wide			1,594,054		200,052		1,794,106	