

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	12,885	2,055	3,805
Total Defense-Wide	12,885	2,055	3,805

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17 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	2,055	3,805		3,805
Total Defense-Wide	2,055	3,805		3,805

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	2,951		2,951
Total Defense-Wide	2,951		2,951

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Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Logistics Agency, DLA	12,885	2,055	3,805
Total	12,885	2,055	3,805

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	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Organization: Procurement, Defense-Wide -----				
Defense Logistics Agency, DLA				
Total				

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Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Defense Logistics Agency, DLA	2,055	3,805		3,805
Total	2,055	3,805		3,805

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Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Logistics Agency, DLA	2,951		2,951
Total	2,951		2,951

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	12,885	2,055	3,805
Total Procurement, Defense-Wide	12,885	2,055	3,805

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
-----	-----	-----	-----	-----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
-----	-----	-----	-----	-----
01. Major Equipment	2,055	3,805		3,805
Total Procurement, Defense-Wide	2,055	3,805		3,805

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	2,951		2,951
Total Procurement, Defense-Wide	2,951		2,951

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 (Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment										

Major Equipment, DLA										
19	Major Equipment	A	12,885		2,055		3,805		U	
			-----		-----		-----			
Total Major Equipment			12,885		2,055		3,805			
			-----		-----		-----			
Total Procurement, Defense-Wide			12,885		2,055		3,805			

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
19	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DLA											
19	Major Equipment	A	2,055		3,805				3,805		U
			-----		-----		-----		-----		
Total Major Equipment			2,055		3,805				3,805		
			-----		-----		-----		-----		
Total Procurement, Defense-Wide			2,055		3,805				3,805		

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17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	-----	-----	-----	-----	-----	c
Budget Activity 01: Major Equipment									

Major Equipment, DLA									
19	Major Equipment	A		2,951				2,951	U
				-----				-----	
	Total Major Equipment			2,951				2,951	
				-----				-----	
	Total Procurement, Defense-Wide			2,951				2,951	