

UNCLASSIFIED

Defense-Wide
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
3	0601110D8Z	Basic Research Initiatives	01		7,482		7,482	U
5	0601120D8Z	National Defense Education Program	01	90,696	83,577		83,577	U
		Basic Research		90,696	91,059		91,059	
7	0602000D8Z	Joint Munitions Technology	02	19,917	20,328		20,328	U
9	0602228D8Z	Historically Black Colleges and Universities (HBCU) Science	02	22,678				U
10	0602234D8Z	Lincoln Laboratory Research Program	02	31,004	36,608		36,608	U
11	0602250D8Z	Systems 2020 Applied Research	02					U
17	0602663D8Z	Data to Decisions Applied Research	02		4,128		4,128	U
18	0602668D8Z	Cyber Security Research	02	4,538	4,581		4,581	U
19	0602670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Applied Research	02	7,199	8,602		8,602	U
		Applied Research		85,336	74,247		74,247	
25	0603000D8Z	Joint Munitions Advanced Technology	03	14,343	15,606		15,606	U
26	0603121D8Z	SO/LIC Advanced Development	03	43,525	44,199		44,199	U
27	0603122D8Z	Combating Terrorism Technology Support	03	90,211	74,586		74,586	U
30	0603200D8Z	Joint Advanced Concepts	03	6,585	6,571		6,571	U
31	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	21,731	19,651		19,651	U
37	0603618D8Z	Joint Electronic Advanced Technology	03	22,716	7,112		7,112	U
38	0603648D8Z	Joint Capability Technology Demonstrations	03	185,591	171,807		171,807	U
39	0603662D8Z	Networked Communications Capabilities	03	28,032	23,185		23,185	U
40	0603663D8Z	Data to Decisions Advanced Technology Development	03	3,888	4,117		4,117	U
41	0603665D8Z	Biometrics Science and Technology	03	10,847	10,406		10,406	U

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3	0601110D8Z	Basic Research Initiatives	01	19,405		19,405	U
5	0601120D8Z	National Defense Education Program	01	87,979		87,979	U
		Basic Research		107,384		107,384	
7	0602000D8Z	Joint Munitions Technology	02	20,615		20,615	U
9	0602228D8Z	Historically Black Colleges and Universities (HBCU) Science	02				U
10	0602234D8Z	Lincoln Laboratory Research Program	02	36,826		36,826	U
11	0602250D8Z	Systems 2020 Applied Research	02	7,898		7,898	U
17	0602663D8Z	Data to Decisions Applied Research	02	13,753		13,753	U
18	0602668D8Z	Cyber Security Research	02	18,985		18,985	U
19	0602670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Applied Research	02	6,771		6,771	U
		Applied Research		104,848		104,848	
25	0603000D8Z	Joint Munitions Advanced Technology	03	25,612		25,612	U
26	0603121D8Z	SO/LIC Advanced Development	03	26,324		26,324	U
27	0603122D8Z	Combating Terrorism Technology Support	03	77,144		77,144	U
30	0603200D8Z	Joint Advanced Concepts	03				U
31	0603225D8Z	Joint DoD-DoE Munitions Technology Development	03	20,032		20,032	U
37	0603618D8Z	Joint Electronic Advanced Technology	03	6,983		6,983	U
38	0603648D8Z	Joint Capability Technology Demonstrations	03	158,263		158,263	U
39	0603662D8Z	Networked Communications Capabilities	03	25,393		25,393	U
40	0603663D8Z	Data to Decisions Advanced Technology Development	03	13,754		13,754	U
41	0603665D8Z	Biometrics Science and Technology	03				U

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42	0603668D8Z	Cyber Security Advanced Research	03	4,847	5,539		5,539	U
43	0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	03	10,299	12,724		12,724	U
44	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	41,388	46,277		46,277	U
45	0603699D8Z	Emerging Capabilities Technology Development	03		26,160		26,160	U
46	0603711D8Z	Joint Robotics Program/Autonomous Systems	03	9,567	9,516		9,516	U
49	0603716D8Z	Strategic Environmental Research Program	03	59,152	64,565		64,565	U
51	0603727D8Z	Joint Warfighting Program	03	10,710	10,310		10,310	U
53	0603755D8Z	High Performance Computing Modernization Program	03	235,209				U
59	0603781D8Z	Software Engineering Institute	03	29,291	29,347		29,347	U
60	0603826D8Z	Quick Reaction Special Projects	03	58,763	58,970		58,970	U
61	0603828D8Z	Joint Experimentation	03	87,800	38,112		38,112	U
63	0603832D8Z	DoD Modeling and Simulation Management Office	03	33,114	29,977		29,977	U
66	0603941D8Z	Test & Evaluation Science & Technology	03	94,640	96,652		96,652	U
67	0603942D8Z	Technology Transfer	03	19,842				U
68	0604055D8Z	Operational Energy Capability Improvement	03		19,925		19,925	U
69	0303310D8Z	CWMD Systems	03		4,140		4,140	U
	Advanced Technology Development (ATD)			1,122,091	829,454		829,454	
73	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	04	31,263	29,924		29,924	U
74	0603527D8Z	RETRACT LARCH	04	20,960	20,437		20,437	U
75	0603600D8Z	WALKOFF	04		108,698		108,698	U
76	0603709D8Z	Joint Robotics Program	04	9,673	10,954		10,954	U

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42	0603668D8Z	Cyber Security Advanced Research	03	19,935		19,935	U
43	0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	03	8,235		8,235	U
44	0603680D8Z	Defense-Wide Manufacturing Science and Technology Program	03	21,966		21,966	U
45	0603699D8Z	Emerging Capabilities Technology Development	03	24,662		24,662	U
46	0603711D8Z	Joint Robotics Program/Autonomous Systems	03				U
49	0603716D8Z	Strategic Environmental Research Program	03	65,282		65,282	U
51	0603727D8Z	Joint Warfighting Program	03	8,403		8,403	U
53	0603755D8Z	High Performance Computing Modernization Program	03				U
59	0603781D8Z	Software Engineering Institute	03	30,036		30,036	U
60	0603826D8Z	Quick Reaction Special Projects	03	107,002		107,002	U
61	0603828D8Z	Joint Experimentation	03				U
63	0603832D8Z	DoD Modeling and Simulation Management Office	03	47,433		47,433	U
66	0603941D8Z	Test & Evaluation Science & Technology	03	92,602		92,602	U
67	0603942D8Z	Technology Transfer	03				U
68	0604055D8Z	Operational Energy Capability Improvement	03	26,244		26,244	U
69	0303310D8Z	CWMD Systems	03	53,946		53,946	U
		Advanced Technology Development (ATD)		859,251		859,251	
73	0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	04	33,234		33,234	U
74	0603527D8Z	RETRACT LARCH	04	21,023		21,023	U
75	0603600D8Z	WALKOFF	04	94,624		94,624	U
76	0603709D8Z	Joint Robotics Program	04				U

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77 0603714D8Z	Advanced Sensor Applications Program	04	17,896	18,408		18,408	U
78 0603851D8Z	Environmental Security Technical Certification Program	04	39,628	62,007		62,007	U
97 0603920D8Z	Humanitarian Demining	04	14,273	14,544		14,544	U
98 0603923D8Z	Coalition Warfare	04	13,431	12,434		12,434	U
99 0604016D8Z	Department of Defense Corrosion Program	04	38,463	34,153		34,153	U
100 0604400D8Z	Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development	04	44,884	24,289		24,289	U
101 0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering	04	7,038	7,252		7,252	U
102 0604775D8Z	Defense Rapid Innovation Program	04	123,101	192,805		192,805	U
103 0604787D8Z	Joint Systems Integration Command (JSIC)	04	18,180	12,716		12,716	U
105 0604828D8Z	Joint FIRES Integration and Interoperability Team	04	15,068	9,008		9,008	U
112 0605017D8Z	Reduction of Total Ownership Cost	04	19,349				U
113 0303191D8Z	Joint Electromagnetic Technology (JET) Program	04	3,993	3,358		3,358	U
	Advanced Component Development & Prototypes		417,200	560,987		560,987	
114 0604051D8Z	Defense Acquisition Challenge Program (DACP)	05	22,270	24,836		24,836	U
115 0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD	05	7,786	7,009		7,009	U
116 0604165D8Z	Prompt Global Strike Capability Development	05	232,454	174,830		174,830	U
118 0604709D8Z	Joint Robotics Program - EMD	05	4,049	2,715		2,715	U
120 0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	20,253	16,780		16,780	U
126 0605022D8Z	Defense Exportability Program	05		1,916		1,916	U
127 0605027D8Z	OUSD(C) IT Development Initiatives	05	8,815	4,846		4,846	U

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77 0603714D8Z	Advanced Sensor Applications Program	04	16,958		16,958	U
78 0603851D8Z	Environmental Security Technical Certification Program	04	75,941		75,941	U
97 0603920D8Z	Humanitarian Demining	04	13,231		13,231	U
98 0603923D8Z	Coalition Warfare	04	11,398		11,398	U
99 0604016D8Z	Department of Defense Corrosion Program	04	3,283		3,283	U
100 0604400D8Z	Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development	04	12,368		12,368	U
101 0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering	04	5,131		5,131	U
102 0604775D8Z	Defense Rapid Innovation Program	04				U
103 0604787D8Z	Joint Systems Integration Command (JSIC)	04				U
105 0604828D8Z	Joint FIRES Integration and Interoperability Team	04				U
112 0605017D8Z	Reduction of Total Ownership Cost	04				U
113 0303191D8Z	Joint Electromagnetic Technology (JET) Program	04	3,158		3,158	U
	Advanced Component Development & Prototypes		290,349		290,349	
114 0604051D8Z	Defense Acquisition Challenge Program (DACP)	05				U
115 0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SDD	05	6,817		6,817	U
116 0604165D8Z	Prompt Global Strike Capability Development	05	110,383		110,383	U
118 0604709D8Z	Joint Robotics Program - EMD	05				U
120 0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	05	20,688		20,688	U
126 0605022D8Z	Defense Exportability Program	05	1,859		1,859	U
127 0605027D8Z	OUSD(C) IT Development Initiatives	05	7,010		7,010	U

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129	0605075D8Z	DCMO Policy and Integration	05	956	41,529		41,529	U
130	0605140D8Z	Trusted Foundry	05	33,627				U
131	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	11,561	14,412		14,412	U
133	0305304D8Z	DoD Enterprise Energy Information Management (EEIM)	05					U
134	0807708D8Z	Wounded Ill and Injured Senior Oversight Committee (WII-SOC) Staff Office	05	1,531				U
		System Development and Demonstration (SDD)		343,302	288,873		288,873	
135	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	4,938	6,600		6,600	U
136	0604875D8Z	Joint Systems Architecture Development	06	7,802	4,570		4,570	U
137	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	157,971	156,297		156,297	U
138	0604942D8Z	Assessments and Evaluations	06	2,434	2,690		2,690	U
139	0604943D8Z	Thermal Vicar	06	8,662	7,660		7,660	U
140	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	9,986	10,218		10,218	U
141	0605104D8Z	Technical Studies, Support and Analysis	06	35,541	33,162		33,162	U
142	0605110D8Z	USD(A&T)--Critical Technology Support	06	4,314	1,433		1,433	U
143	0605117D8Z	Foreign Materiel Acquisition and Exploitation	06	94,649	64,524		64,524	U
145	0605128D8Z	Classified Program USD(P)	06	102,124	96,401		96,401	U
146	0605130D8Z	Foreign Comparative Testing	06	26,642	18,674		18,674	U
147	0605142D8Z	Systems Engineering	06	38,375	40,438		40,438	U
148	0605151D8Z	Studies and Analysis Support - OSD	06					U
149	0605161D8Z	Nuclear Matters-Physical Security	06	6,197	4,114		4,114	U
150	0605170D8Z	Support to Networks and Information Integration	06	14,590	9,122		9,122	U

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129	0605075D8Z	DCMO Policy and Integration	05	25,269		25,269	U
130	0605140D8Z	Trusted Foundry	05				U
131	0605210D8Z	Defense-Wide Electronic Procurement Capabilities	05	10,238		10,238	U
133	0305304D8Z	DoD Enterprise Energy Information Management (EEIM)	05	3,556		3,556	U
134	0807708D8Z	Wounded Ill and Injured Senior Oversight Committee (WII-SOC) Staff Office	05				U
		System Development and Demonstration (SDD)		185,820		185,820	
135	0604774D8Z	Defense Readiness Reporting System (DRRS)	06	6,383		6,383	U
136	0604875D8Z	Joint Systems Architecture Development	06	3,845		3,845	U
137	0604940D8Z	Central Test and Evaluation Investment Development (CTEIP)	06	144,109		144,109	U
138	0604942D8Z	Assessments and Evaluations	06	2,419		2,419	U
139	0604943D8Z	Thermal Vicar	06	8,214		8,214	U
140	0605100D8Z	Joint Mission Environment Test Capability (JMETC)	06	19,380		19,380	U
141	0605104D8Z	Technical Studies, Support and Analysis	06	32,266		32,266	U
142	0605110D8Z	USD(A&T)--Critical Technology Support	06	840		840	U
143	0605117D8Z	Foreign Materiel Acquisition and Exploitation	06	56,012		56,012	U
145	0605128D8Z	Classified Program USD(P)	06				U
146	0605130D8Z	Foreign Comparative Testing	06	18,174		18,174	U
147	0605142D8Z	Systems Engineering	06	43,195		43,195	U
148	0605151D8Z	Studies and Analysis Support - OSD	06	6,457		6,457	U
149	0605161D8Z	Nuclear Matters-Physical Security	06	4,901		4,901	U
150	0605170D8Z	Support to Networks and Information Integration	06	6,307		6,307	U

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151	0605200D8Z	General Support to USD (Intelligence)	06	6,570	6,549	9,200	15,749	U
156	0605502D8Z	Small Business Innovative Research	06	57,247	54,874		54,874	U
159	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (S	06	2,116	1,854		1,854	U
160	0605798D8Z	Defense Technology Analysis	06	12,991	15,582		15,582	U
161	0605799D8Z	Emerging Capabilities	06	19,092				U
164	0605804D8Z	Development Test and Evaluation	06	24,978	18,621		18,621	U
167	0606100D8Z	Budget and Program Assessments	06	5,919	4,432		4,432	U
168	0606301D8Z	Aviation Safety Technologies	06	10,500	6,879		6,879	U
169	0203345D8Z	Defense Operations Security Initiative (DOSI)	06		1,721		1,721	U
173	0303166D8Z	Support to Information Operations (IO) Capabilities	06	30,604	11,771		11,771	U
175	0303169D8Z	Information Technology Rapid Acquisition	06	4,978	4,147		4,147	U
177	0305193D8Z	Intelligence Support to Information Operations (IO)	06	21,079	15,002		15,002	U
179	0305400D8Z	Warfighting and Intelligence-Related Support	06	838	861		861	U
180	0804767D8Z	COCOM Exercise Engagement and Training Transformation (CE2T2)	06	47,050	37,255		37,255	U
184	0909999D8Z	Financing for Cancelled Account Adjustments	06	753				U
	RDT&E Management Support			758,940	635,451	9,200	644,651	
189	0607828D8Z	Joint Integration and Interoperability	07	41,383	29,059		29,059	U
207	0303140D8Z	Information Systems Security Program	07	13,658	11,352		11,352	U
214	0303260D8Z	Defense Military Deception Program Office (DMDPO)	07	1,129	1,206		1,206	U
220	0305103D8Z	Cyber Security Initiative	07	496	411		411	U
223	0305125D8Z	Critical Infrastructure Protection (CIP)	07	10,382	12,818		12,818	U

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151	0605200D8Z	General Support to USD (Intelligence)	06	6,601		6,601	U
156	0605502D8Z	Small Business Innovative Research	06				U
159	0605790D8Z	Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (S	06	1,857		1,857	U
160	0605798D8Z	Defense Technology Analysis	06	12,056		12,056	U
161	0605799D8Z	Emerging Capabilities	06				U
164	0605804D8Z	Development Test and Evaluation	06	15,110		15,110	U
167	0606100D8Z	Budget and Program Assessments	06	4,454		4,454	U
168	0606301D8Z	Aviation Safety Technologies	06				U
169	0203345D8Z	Defense Operations Security Initiative (DOSI)	06	2,637		2,637	U
173	0303166D8Z	Support to Information Operations (IO) Capabilities	06				U
175	0303169D8Z	Information Technology Rapid Acquisition	06				U
177	0305193D8Z	Intelligence Support to Information Operations (IO)	06	16,041		16,041	U
179	0305400D8Z	Warfighting and Intelligence-Related Support	06				U
180	0804767D8Z	COCOM Exercise Engagement and Training Transformation (CE2T2)	06	77,475		77,475	U
184	0909999D8Z	Financing for Cancelled Account Adjustments	06				U
	RDT&E Management Support			488,733		488,733	
189	0607828D8Z	Joint Integration and Interoperability	07				U
207	0303140D8Z	Information Systems Security Program	07	11,780		11,780	U
214	0303260D8Z	Defense Military Deception Program Office (DMDPO)	07	1,294		1,294	U
220	0305103D8Z	Cyber Security Initiative	07				U
223	0305125D8Z	Critical Infrastructure Protection (CIP)	07	10,462		10,462	U

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227	0305186D8Z	Policy R&D Programs	07	5,304	6,520		6,520	U
229	0305199D8Z	Net Centricity	07	11,162	14,432		14,432	U
240	0305387D8Z	Homeland Defense Technology Transfer Program	07	2,934	2,631		2,631	U
241	0305600D8Z	International Intelligence Technology and Architectures	07	1,403	1,444		1,444	U
252	1001018D8Z	NATO AGS	07	90,624				U
		Operational Systems Development		178,475	79,873		79,873	
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		Total Research, Development, Test & Eval, DW		2,996,040	2,559,944	9,200	2,569,144	

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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227	0305186D8Z	Policy R&D Programs	07	6,360		6,360	U
229	0305199D8Z	Net Centricity	07	21,190		21,190	U
240	0305387D8Z	Homeland Defense Technology Transfer Program	07	2,303		2,303	U
241	0305600D8Z	International Intelligence Technology and Architectures	07	1,478		1,478	U
252	1001018D8Z	NATO AGS	07				U
	Operational Systems Development			54,867		54,867	
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	Total Research, Development, Test & Eval, DW			2,091,252		2,091,252	