

## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Other Procurement, Navy	6,585,466	6,471,930	6,689,919
Total Department of the Navy	6,585,466	6,471,930	6,689,919

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Other Procurement, Navy	12,186	22,686		22,686
Total Department of the Navy	12,186	22,686		22,686

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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Other Procurement, Navy	6,484,116	6,712,605		6,712,605
Total Department of the Navy	6,484,116	6,712,605		6,712,605

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Total Obligational Authority  
(Dollars in Thousands)

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Other Procurement, Navy	8,277,789	220,059	8,497,848
Total Department of the Navy	8,277,789	220,059	8,497,848

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Ships Support Equipment	1,942,753	1,878,390	1,948,076
02. Communications & Electronics Equip	2,347,567	2,122,908	2,184,808
03. Aviation Support Equipment	419,644	439,109	439,109
04. Ordnance Support Equipment	852,190	933,565	982,065
05. Civil Engineering Support Equip	55,671	84,345	84,345
06. Supply Support Equipment	247,302	316,609	316,609
07. Personnel & Command Support Equip	444,006	364,275	402,178
08. Spares and Repair Parts	276,333	199,660	199,660
20. Undistributed		133,069	133,069
Total Other Procurement, Navy	6,585,466	6,471,930	6,689,919

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Total Obligational Authority  
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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Ships Support Equipment				
02. Communications & Electronics Equip	12,000	12,000		12,000
03. Aviation Support Equipment				
04. Ordnance Support Equipment	99,329	104,829		104,829
05. Civil Engineering Support Equip	630	630		630
06. Supply Support Equipment	25	25		25
07. Personnel & Command Support Equip	12,222	17,222		17,222
08. Spares and Repair Parts				
20. Undistributed	-112,020	-112,020		-112,020
Total Other Procurement, Navy	12,186	22,686		22,686

UNCLASSIFIED

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 (Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Ships Support Equipment	1,878,390	1,948,076		1,948,076
02. Communications & Electronics Equip	2,134,908	2,196,808		2,196,808
03. Aviation Support Equipment	439,109	439,109		439,109
04. Ordnance Support Equipment	1,032,894	1,086,894		1,086,894
05. Civil Engineering Support Equip	84,975	84,975		84,975
06. Supply Support Equipment	316,634	316,634		316,634
07. Personnel & Command Support Equip	376,497	419,400		419,400
08. Spares and Repair Parts	199,660	199,660		199,660
20. Undistributed	21,049	21,049		21,049
Total Other Procurement, Navy	6,484,116	6,712,605		6,712,605

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Total Obligational Authority  
(Dollars in Thousands)

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Ships Support Equipment	3,076,818	30,348	3,107,166
02. Communications & Electronics Equip	2,565,260	62,622	2,627,882
03. Aviation Support Equipment	441,542	29,245	470,787
04. Ordnance Support Equipment	929,371	34,406	963,777
05. Civil Engineering Support Equip	99,619	5,136	104,755
06. Supply Support Equipment	510,285	584	510,869
07. Personnel & Command Support Equip	376,329	56,540	432,869
08. Spares and Repair Parts	278,565	1,178	279,743
20. Undistributed			
Total Other Procurement, Navy	8,277,789	220,059	8,497,848

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Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Ships Support Equipment										
Ship Propulsion Equipment										
1	LM-2500 Gas Turbine	A		4,881					U	
2	Allison 501k Gas Turbine	A		5,814					U	
3	Surface Power Equipment	A				15,514	15,514		U	
4	Hybrid Electric Drive (HED)			29,106		40,132	15,132		U	
Generators										
5	Surface Combatant HM&E	A		36,860		29,974	29,974		U	
Navigation Equipment										
6	Other Navigation Equipment	A		63,481		63,942	63,942		U	
Periscopes										
7	Sub Periscopes & Imaging Equip	A		63,109					U	
Other Shipboard Equipment										
8	Sub Periscope, Imaging and Supt Equip Prog	A				136,421	154,421		U	
9	DDG Mod	A		421,195		367,766	432,766		U	
10	Firefighting Equipment	A		13,983		14,743	14,743		U	
11	Command and Control Switchboard	A		2,255		2,140	2,140		U	
12	LHA/LHD Midlife	A		11,017		24,939	24,939		U	
13	LCC 19/20 Extended Service Life Program	A		8,631					U	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ships Support Equipment											
-----											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A									U
2	Allison 501k Gas Turbine	A									U
3	Surface Power Equipment	A									U
4	Hybrid Electric Drive (HED)										U
Generators											
5	Surface Combatant HM&E	A									U
Navigation Equipment											
6	Other Navigation Equipment	A									U
Periscopes											
7	Sub Periscopes & Imaging Equip	A									U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A									U
9	DDG Mod	A									U
10	Firefighting Equipment	A									U
11	Command and Control Switchboard	A									U
12	LHA/LHD Midlife	A									U
13	LCC 19/20 Extended Service Life Program	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c e
Budget Activity 01: Ships Support Equipment											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A									U
2	Allison 501k Gas Turbine	A									U
3	Surface Power Equipment	A		15,514		15,514			15,514		U
4	Hybrid Electric Drive (HED)			40,132		15,132			15,132		U
Generators											
5	Surface Combatant HM&E	A		29,974		29,974			29,974		U
Navigation Equipment											
6	Other Navigation Equipment	A		63,942		63,942			63,942		U
Periscopes											
7	Sub Periscopes & Imaging Equip	A									U
Other Shipboard Equipment											
8	Sub Periscope, Imaging and Supt Equip Prog	A		136,421		154,421			154,421		U
9	DDG Mod	A		367,766		432,766			432,766		U
10	Firefighting Equipment	A		14,743		14,743			14,743		U
11	Command and Control Switchboard	A		2,140		2,140			2,140		U
12	LHA/LHD Midlife	A		24,939		24,939			24,939		U
13	LCC 19/20 Extended Service Life Program	A									U

UNCLASSIFIED

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 01: Ships Support Equipment									
-----									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A							U
2	Allison 501k Gas Turbine	A							U
3	Surface Power Equipment	A		41,910			41,910		U
4	Hybrid Electric Drive (HED)			6,331			6,331		U
Generators									
5	Surface Combatant HM&E	A		27,392			27,392		U
Navigation Equipment									
6	Other Navigation Equipment	A		65,943			65,943		U
Periscopes									
7	Sub Periscopes & Imaging Equip	A							U
Other Shipboard Equipment									
8	Sub Periscope, Imaging and Supt Equip Prog	A		151,240			151,240		U
9	DDG Mod	A		603,355			603,355		U
10	Firefighting Equipment	A		15,887			15,887		U
11	Command and Control Switchboard	A		2,240			2,240		U
12	LHA/LHD Midlife	A		30,287			30,287		U
13	LCC 19/20 Extended Service Life Program	A							U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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14	Pollution Control Equipment	B	16,609	20,191	20,191	U
15	Submarine Support Equipment	A	10,498	8,995	8,995	U
16	Virginia Class Support Equipment	A	35,747	66,838	66,838	U
17	LCS Class Support Equipment		39,349	54,823	54,823	U
18	Submarine Batteries		23,072	23,359	23,359	U
19	LPD Class Support Equipment		37,929	40,321	40,321	U
20	DDG 1000 Class Support Equipment	A		33,404	33,404	U
21	Strategic Platform Support Equip	A	18,563	15,836	15,836	U
22	DSSP Equipment	A	8,851	806	806	U
23	CG Modernization	A	99,500			U
24	LCAC	A	15,125	3,090	3,090	U
25	Underwater EOD Programs		51,652	24,350	24,350	U
26	Items Less Than \$5 Million	A	89,349	88,719	88,719	U
27	Chemical Warfare Detectors	A	3,027	2,873	2,873	U
28	Submarine Life Support System	A	7,399	6,043	6,043	U
	Reactor Plant Equipment					
29	Reactor Power Units	A				U
30	Reactor Components	A	296,095	342,158	342,158	U
	Ocean Engineering					
31	Diving and Salvage Equipment	A	15,982	8,973	8,973	U

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Pollution Control Equipment	B									U
15	Submarine Support Equipment	A									U
16	Virginia Class Support Equipment	A									U
17	LCS Class Support Equipment										U
18	Submarine Batteries										U
19	LPD Class Support Equipment										U
20	DDG 1000 Class Support Equipment	A									U
21	Strategic Platform Support Equip	A									U
22	DSSP Equipment	A									U
23	CG Modernization	A									U
24	LCAC	A									U
25	Underwater EOD Programs										U
26	Items Less Than \$5 Million	A									U
27	Chemical Warfare Detectors	A									U
28	Submarine Life Support System	A									U
	Reactor Plant Equipment										
29	Reactor Power Units	A									U
30	Reactor Components	A									U
	Ocean Engineering										
31	Diving and Salvage Equipment	A									U

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
14	Pollution Control Equipment	B		20,191		20,191				20,191	U
15	Submarine Support Equipment	A		8,995		8,995				8,995	U
16	Virginia Class Support Equipment	A		66,838		66,838				66,838	U
17	LCS Class Support Equipment			54,823		54,823				54,823	U
18	Submarine Batteries			23,359		23,359				23,359	U
19	LPD Class Support Equipment			40,321		40,321				40,321	U
20	DDG 1000 Class Support Equipment	A		33,404		33,404				33,404	U
21	Strategic Platform Support Equip	A		15,836		15,836				15,836	U
22	DSSP Equipment	A		806		806				806	U
23	CG Modernization	A									U
24	LCAC	A		3,090		3,090				3,090	U
25	Underwater EOD Programs			24,350		24,350				24,350	U
26	Items Less Than \$5 Million	A		88,719		88,719				88,719	U
27	Chemical Warfare Detectors	A		2,873		2,873				2,873	U
28	Submarine Life Support System	A		6,043		6,043				6,043	U
	Reactor Plant Equipment										
29	Reactor Power Units	A									U
30	Reactor Components	A		342,158		342,158				342,158	U
	Ocean Engineering										
31	Diving and Salvage Equipment	A		8,973		8,973				8,973	U

UNCLASSIFIED

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(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
14	Pollution Control Equipment	B		17,293			17,293		U
15	Submarine Support Equipment	A		27,990			27,990		U
16	Virginia Class Support Equipment	A		46,610			46,610		U
17	LCS Class Support Equipment			47,955			47,955		U
18	Submarine Batteries			17,594			17,594		U
19	LPD Class Support Equipment			61,908			61,908		U
20	DDG 1000 Class Support Equipment	A							U
21	Strategic Platform Support Equip	A		15,812			15,812		U
22	DSSP Equipment	A		4,178			4,178		U
23	CG Modernization	A		306,050			306,050		U
24	LCAC	A		5,507			5,507		U
25	Underwater EOD Programs			55,922		12,348	68,270		U
26	Items Less Than \$5 Million	A		96,909			96,909		U
27	Chemical Warfare Detectors	A		3,036			3,036		U
28	Submarine Life Support System	A		10,364			10,364		U
	Reactor Plant Equipment								
29	Reactor Power Units	A		324,925			324,925		U
30	Reactor Components	A		534,468			534,468		U
	Ocean Engineering								
31	Diving and Salvage Equipment	A		10,619			10,619		U

UNCLASSIFIED



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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
	Small Boats					
32	Standard Boats	A	29,982	43,684	55,370	U
	Training Equipment					
33	Other Ships Training Equipment	A	62,358			U
	Production Facilities Equipment					
34	Operating Forces Ipe	A	61,718	75,421	75,421	U
	Other Ship Support					
35	Nuclear Alterations	A	132,625	172,718	172,718	U
36	LCS Common Mission Modules Equipment		23,061	27,840	27,840	U
37	LCS MCM Mission Modules		67,451	57,146	57,146	U
38	LCS ASW Mission Modules			31,952	31,952	U
39	LCS SUW Mission Modules		35,228	22,466	22,466	U
40	LCS In-Service Modernization	A				U
41	Remote Minehunting System (RMS)	A	53,077			U
	Logistic Support					
42	LSD Midlife & Modernization		48,174	10,813	10,813	U
			-----	-----	-----	
	Total Ships Support Equipment		1,942,753	1,878,390	1,948,076	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Small Boats										
32	Standard Boats	A									U
	Training Equipment										
33	Other Ships Training Equipment	A									U
	Production Facilities Equipment										
34	Operating Forces Ipe	A									U
	Other Ship Support										
35	Nuclear Alterations	A									U
36	LCS Common Mission Modules Equipment										U
37	LCS MCM Mission Modules										U
38	LCS ASW Mission Modules										U
39	LCS SUW Mission Modules										U
40	LCS In-Service Modernization	A									U
41	Remote Minehunting System (RMS)	A									U
	Logistic Support										
42	LSD Midlife & Modernization										U
	Total Ships Support Equipment										

UNCLASSIFIED

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
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	Small Boats										
32	Standard Boats	A		43,684		55,370			55,370		U
	Training Equipment										
33	Other Ships Training Equipment	A									U
	Production Facilities Equipment										
34	Operating Forces Ipe	A		75,421		75,421			75,421		U
	Other Ship Support										
35	Nuclear Alterations	A		172,718		172,718			172,718		U
36	LCS Common Mission Modules Equipment			27,840		27,840			27,840		U
37	LCS MCM Mission Modules			57,146		57,146			57,146		U
38	LCS ASW Mission Modules			31,952		31,952			31,952		U
39	LCS SUW Mission Modules			22,466		22,466			22,466		U
40	LCS In-Service Modernization	A									U
41	Remote Minehunting System (RMS)	A									U
	Logistic Support										
42	LSD Midlife & Modernization			10,813		10,813			10,813		U
				-----		-----		-----	-----		
	Total Ships Support Equipment			1,878,390		1,948,076			1,948,076		

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Small Boats								
32	Standard Boats	A		46,094		18,000		64,094	U
	Training Equipment								
33	Other Ships Training Equipment	A							U
	Production Facilities Equipment								
34	Operating Forces Ipe	A		191,541				191,541	U
	Other Ship Support								
35	Nuclear Alterations	A							U
36	LCS Common Mission Modules Equipment			34,666				34,666	U
37	LCS MCM Mission Modules			55,870				55,870	U
38	LCS ASW Mission Modules								U
39	LCS SUW Mission Modules			52,960				52,960	U
40	LCS In-Service Modernization	A		74,426				74,426	U
41	Remote Minehunting System (RMS)	A							U
	Logistic Support								
42	LSD Midlife & Modernization			89,536				89,536	U
				-----		-----		-----	
	Total Ships Support Equipment			3,076,818		30,348		3,107,166	

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Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
Budget Activity 02: Communications & Electronics Equip						
-----						
Ship Sonars						
43	SPQ-9B Radar	A	19,841	14,363	14,363	U
44	AN/SQQ-89 Surf ASW Combat System	A	103,241	90,029	90,029	U
45	SSN Acoustics	A	232,134			U
46	SSN Acoustic Equipment	A		248,765	288,265	U
47	Undersea Warfare Support Equipment	A	7,331	7,163	7,163	U
48	Sonar Switches and Transducers	A	11,781			U
ASW Electronic Equipment						
49	Submarine Acoustic Warfare System	A	19,718	21,291	21,291	U
50	SSTD	A	8,396	6,893	6,893	U
51	Fixed Surveillance System	A	146,968	145,701	145,701	U
52	SURTASS	A	26,153	36,136	46,136	U
53	Maritime Patrol and Reconnsaissance Force	A	13,725			U
Electronic Warfare Equipment						
54	AN/SLQ-32	A	259,271	274,892	274,892	U
Reconnaissance Equipment						
55	Shipboard IW Exploit	A	138,002	170,733	170,733	U
56	Automated Identification System (AIS)		152	958	958	U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 02: Communications & Electronics Equip											
-----											
Ship Sonars											
43	SPQ-9B Radar	A									U
44	AN/SQQ-89 Surf ASW Combat System	A									U
45	SSN Acoustics	A									U
46	SSN Acoustic Equipment	A									U
47	Undersea Warfare Support Equipment	A									U
48	Sonar Switches and Transducers	A									U
ASW Electronic Equipment											
49	Submarine Acoustic Warfare System	A									U
50	SSTD	A									U
51	Fixed Surveillance System	A									U
52	SURTASS	A									U
53	Maritime Patrol and Reconnsaissance Force	A									U
Electronic Warfare Equipment											
54	AN/SLQ-32	A									U
Reconnaissance Equipment											
55	Shipboard IW Exploit	A									U
56	Automated Identification System (AIS)										U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 02: Communications & Electronics Equip											
-----											
Ship Sonars											
43	SPQ-9B Radar	A		14,363		14,363			14,363		U
44	AN/SQQ-89 Surf ASW Combat System	A		90,029		90,029			90,029		U
45	SSN Acoustics	A									U
46	SSN Acoustic Equipment	A		248,765		288,265			288,265		U
47	Undersea Warfare Support Equipment	A		7,163		7,163			7,163		U
48	Sonar Switches and Transducers	A									U
ASW Electronic Equipment											
49	Submarine Acoustic Warfare System	A		21,291		21,291			21,291		U
50	SSTD	A		6,893		6,893			6,893		U
51	Fixed Surveillance System	A		145,701		145,701			145,701		U
52	SURTASS	A		36,136		46,136			46,136		U
53	Maritime Patrol and Reconnsaissance Force	A									U
Electronic Warfare Equipment											
54	AN/SLQ-32	A		274,892		274,892			274,892		U
Reconnaissance Equipment											
55	Shipboard IW Exploit	A		170,733		170,733			170,733		U
56	Automated Identification System (AIS)			958		958			958		U

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## UNCLASSIFIED

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Communications & Electronics Equip -----									
Ship Sonars									
43	SPQ-9B Radar	A		30,086			30,086		U
44	AN/SQQ-89 Surf ASW Combat System	A		102,222			102,222		U
45	SSN Acoustics	A							U
46	SSN Acoustic Equipment	A		287,553		43,500	331,053		U
47	Undersea Warfare Support Equipment	A		13,653			13,653		U
48	Sonar Switches and Transducers	A							U
ASW Electronic Equipment									
49	Submarine Acoustic Warfare System	A		21,449			21,449		U
50	SSTD	A		12,867			12,867		U
51	Fixed Surveillance System	A		300,102			300,102		U
52	SURTASS	A		30,180			30,180		U
53	Maritime Patrol and Reconnaissance Force	A							U
Electronic Warfare Equipment									
54	AN/SLQ-32	A		240,433			240,433		U
Reconnaissance Equipment									
55	Shipboard IW Exploit	A		187,007			187,007		U
56	Automated Identification System (AIS)			510			510		U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----
Submarine Surveillance Equipment						
57	Submarine Support Equipment Prog	A	83,472			U
Other Ship Electronic Equipment						
58	Cooperative Engagement Capability	B	25,695	22,034	22,034	U
59	Trusted Information System (TIS)		284			U
60	Naval Tactical Command Support System (NTCSS)	A	14,416	12,336	12,336	U
61	ATDLS	A	22,169	30,105	30,105	U
62	Navy Command and Control System (NCCS)		4,054	4,556	4,556	U
63	Minesweeping System Replacement	A	21,014	56,675	56,675	U
64	Shallow Water MCM	B		8,875	8,875	U
65	Navstar GPS Receivers (SPACE)	A	11,129	12,752	12,752	U
66	American Forces Radio and TV Service	A	4,240	4,577	4,577	U
67	Strategic Platform Support Equip	A	17,440	8,972	8,972	U
Training Equipment						
68	Other Training Equipment	A	41,314			U
Aviation Electronic Equipment						
69	Matcals	A	10,011			U
70	Ashore ATC Equipment	A		75,068	75,068	U
71	Afloat ATC Equipment	A		33,484	33,484	U
72	Shipboard Air Traffic Control	B	9,346			U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Submarine Surveillance Equipment										
57	Submarine Support Equipment Prog	A									U
	Other Ship Electronic Equipment										
58	Cooperative Engagement Capability	B									U
59	Trusted Information System (TIS)										U
60	Naval Tactical Command Support System (NTCSS)	A									U
61	ATDLS	A									U
62	Navy Command and Control System (NCCS)										U
63	Minesweeping System Replacement	A									U
64	Shallow Water MCM	B									U
65	Navstar GPS Receivers (SPACE)	A									U
66	American Forces Radio and TV Service	A									U
67	Strategic Platform Support Equip	A									U
	Training Equipment										
68	Other Training Equipment	A									U
	Aviation Electronic Equipment										
69	Matcals	A									U
70	Ashore ATC Equipment	A									U
71	Afloat ATC Equipment	A									U
72	Shipboard Air Traffic Control	B									U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
	Submarine Surveillance Equipment										
57	Submarine Support Equipment Prog	A									U
	Other Ship Electronic Equipment										
58	Cooperative Engagement Capability	B		22,034		22,034			22,034		U
59	Trusted Information System (TIS)										U
60	Naval Tactical Command Support System (NTCSS)	A		12,336		12,336			12,336		U
61	ATDLS	A		30,105		30,105			30,105		U
62	Navy Command and Control System (NCCS)			4,556		4,556			4,556		U
63	Minesweeping System Replacement	A		56,675		56,675			56,675		U
64	Shallow Water MCM	B		8,875		8,875			8,875		U
65	Navstar GPS Receivers (SPACE)	A		12,752		12,752			12,752		U
66	American Forces Radio and TV Service	A		4,577		4,577			4,577		U
67	Strategic Platform Support Equip	A		8,972		8,972			8,972		U
	Training Equipment										
68	Other Training Equipment	A									U
	Aviation Electronic Equipment										
69	Matcals	A									U
70	Ashore ATC Equipment	A		75,068		75,068			75,068		U
71	Afloat ATC Equipment	A		33,484		33,484			33,484		U
72	Shipboard Air Traffic Control	B									U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Submarine Surveillance Equipment								
57	Submarine Support Equipment Prog	A							U
	Other Ship Electronic Equipment								
58	Cooperative Engagement Capability	B		23,892			23,892		U
59	Trusted Information System (TIS)								U
60	Naval Tactical Command Support System (NTCSS)	A		10,741			10,741		U
61	ATDLS	A		38,016			38,016		U
62	Navy Command and Control System (NCCS)			4,512			4,512		U
63	Minesweeping System Replacement	A		31,531			31,531		U
64	Shallow Water MCM	B		8,796			8,796		U
65	Navstar GPS Receivers (SPACE)	A		15,923			15,923		U
66	American Forces Radio and TV Service	A		2,730			2,730		U
67	Strategic Platform Support Equip	A		6,889			6,889		U
	Training Equipment								
68	Other Training Equipment	A							U
	Aviation Electronic Equipment								
69	Matcals	A							U
70	Ashore ATC Equipment	A		71,882			71,882		U
71	Afloat ATC Equipment	A		44,611			44,611		U
72	Shipboard Air Traffic Control	B							U

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## UNCLASSIFIED

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
73	Automatic Carrier Landing System	A	21,281			U
74	National Air Space System	B	25,621			U
75	Fleet Air Traffic Control Systems	A	8,249			U
76	Landing Systems	A	11,910			U
77	ID Systems	A	29,676	22,177	22,177	U
78	Naval Mission Planning Systems	A	13,737	14,273	14,273	U
	Other Shore Electronic Equipment					
79	Deployable Joint Command & Control	A	1,314			U
80	Tactical/Mobile C4I Systems	A	13,600	27,927	27,927	U
81	DCGS-N	A	31,809	12,676	12,676	U
82	CANES		274,641	212,030	212,030	U
83	RADIAC	A	6,768	8,092	8,092	U
84	CANES-Intell		28,695	36,013	36,013	U
85	GPETE	A	6,962	6,428	6,428	U
86	MASF		290			U
87	Integ Combat System Test Facility	A	13,614	8,376	8,376	U
88	EMI Control Instrumentation	A	4,175	3,971	3,971	U
89	Items Less Than \$5 Million	A	66,176	58,721	58,721	U
	Shipboard Communications					
90	Shipboard Tactical Communications	A	8,277	17,366	17,366	U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	Automatic Carrier Landing System	A									U
74	National Air Space System	B									U
75	Fleet Air Traffic Control Systems	A									U
76	Landing Systems	A									U
77	ID Systems	A									U
78	Naval Mission Planning Systems	A									U
	Other Shore Electronic Equipment										
79	Deployable Joint Command & Control	A									U
80	Tactical/Mobile C4I Systems	A									U
81	DCGS-N	A		12,000		12,000				12,000	U
82	CANES										U
83	RADIAC	A									U
84	CANES-Intell										U
85	GPETE	A									U
86	MASF										U
87	Integ Combat System Test Facility	A									U
88	EMI Control Instrumentation	A									U
89	Items Less Than \$5 Million	A									U
	Shipboard Communications										
90	Shipboard Tactical Communications	A									U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
73	Automatic Carrier Landing System	A									U
74	National Air Space System	B									U
75	Fleet Air Traffic Control Systems	A									U
76	Landing Systems	A									U
77	ID Systems	A		22,177		22,177			22,177		U
78	Naval Mission Planning Systems	A		14,273		14,273			14,273		U
	Other Shore Electronic Equipment										
79	Deployable Joint Command & Control	A									U
80	Tactical/Mobile C4I Systems	A		27,927		27,927			27,927		U
81	DCGS-N	A		24,676		24,676			24,676		U
82	CANES			212,030		212,030			212,030		U
83	RADIAC	A		8,092		8,092			8,092		U
84	CANES-Intell			36,013		36,013			36,013		U
85	GPETE	A		6,428		6,428			6,428		U
86	MASF										U
87	Integ Combat System Test Facility	A		8,376		8,376			8,376		U
88	EMI Control Instrumentation	A		3,971		3,971			3,971		U
89	Items Less Than \$5 Million	A		58,721		58,721			58,721		U
	Shipboard Communications										
90	Shipboard Tactical Communications	A		17,366		17,366			17,366		U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	----
73	Automatic Carrier Landing System	A							U
74	National Air Space System	B							U
75	Fleet Air Traffic Control Systems	A							U
76	Landing Systems	A							U
77	ID Systems	A		21,239			21,239		U
78	Naval Mission Planning Systems	A		11,976		2,550	14,526		U
	Other Shore Electronic Equipment								
79	Deployable Joint Command & Control	A							U
80	Tactical/Mobile C4I Systems	A		32,425		7,900	40,325		U
81	DCGS-N	A		13,790		6,392	20,182		U
82	CANES			322,754			322,754		U
83	RADIAC	A		10,718			10,718		U
84	CANES-Intell			48,028			48,028		U
85	GPETE	A		6,861			6,861		U
86	MASF			8,081			8,081		U
87	Integ Combat System Test Facility	A		5,019			5,019		U
88	EMI Control Instrumentation	A		4,188			4,188		U
89	Items Less Than \$5 Million	A		105,292			105,292		U
	Shipboard Communications								
90	Shipboard Tactical Communications	A		23,695			23,695		U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
91	Ship Communications Automation	A	121,817	102,479	114,879	U
92	Communications Items Under \$5M	A	17,025	10,403	10,403	U
	Submarine Communications					
93	Submarine Broadcast Support	A	15,485	34,151	34,151	U
94	Submarine Communication Equipment	A	58,037	64,529	64,529	U
	Satellite Communications					
95	Satellite Communications Systems	A	30,892	14,414	14,414	U
96	Navy Multiband Terminal (NMT)		118,142	38,365	38,365	U
	Shore Communications					
97	Joint Communications Support Element (JCSE)	A	4,591	4,156	4,156	U
98	Electrical Power Systems	A	1,246			U
	Cryptographic Equipment					
99	Info Systems Security Program (ISSP)	A	126,237	85,694	85,694	U
100	MIO Intel Exploitation Team	A	970	920	920	U
	Cryptologic Equipment					
101	Cryptologic Communications Equip	A	11,433	21,098	21,098	U
	Other Electronic Support					
102	Navy METOC-2***	A	1,483			U
103	Navy METOC-3***	A	483			U
104	USMC METOC-2***	A	323			U

\*\*\*Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
91	Ship Communications Automation	A									U
92	Communications Items Under \$5M	A									U
	Submarine Communications										
93	Submarine Broadcast Support	A									U
94	Submarine Communication Equipment	A									U
	Satellite Communications										
95	Satellite Communications Systems	A									U
96	Navy Multiband Terminal (NMT)										U
	Shore Communications										
97	Joint Communications Support Element (JCSE)	A									U
98	Electrical Power Systems	A									U
	Cryptographic Equipment										
99	Info Systems Security Program (ISSP)	A									U
100	MIO Intel Exploitation Team	A									U
	Cryptologic Equipment										
101	Cryptologic Communications Equip	A									U
	Other Electronic Support										
102	Navy METOC-2***	A									U
103	Navy METOC-3***	A									U
104	USMC METOC-2***	A									U

\*\*\*Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
91	Ship Communications Automation	A	102,479	114,879		114,879	U
92	Communications Items Under \$5M	A	10,403	10,403		10,403	U
	Submarine Communications						
93	Submarine Broadcast Support	A	34,151	34,151		34,151	U
94	Submarine Communication Equipment	A	64,529	64,529		64,529	U
	Satellite Communications						
95	Satellite Communications Systems	A	14,414	14,414		14,414	U
96	Navy Multiband Terminal (NMT)		38,365	38,365		38,365	U
	Shore Communications						
97	Joint Communications Support Element (JCSE)	A	4,156	4,156		4,156	U
98	Electrical Power Systems	A					U
	Cryptographic Equipment						
99	Info Systems Security Program (ISSP)	A	85,694	85,694		85,694	U
100	MIO Intel Exploitation Team	A	920	920		920	U
	Cryptologic Equipment						
101	Cryptologic Communications Equip	A	21,098	21,098		21,098	U
	Other Electronic Support						
102	Navy METOC-2***	A					U
103	Navy METOC-3***	A					U
104	USMC METOC-2***	A					U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line		Ident	FY 2018	FY 2018	FY 2018	S
No	Item Nomenclature	Code	Base	OCO	Total	e
			Quantity	Quantity	Quantity	c
			Cost	Cost	Cost	
91	Ship Communications Automation	A	103,990		103,990	U
92	Communications Items Under \$5M	A	18,577		18,577	U
	Submarine Communications					
93	Submarine Broadcast Support	A	29,669		29,669	U
94	Submarine Communication Equipment	A	86,204		86,204	U
	Satellite Communications					
95	Satellite Communications Systems	A	14,654		14,654	U
96	Navy Multiband Terminal (NMT)		69,764		69,764	U
	Shore Communications					
97	Joint Communications Support Element (JCSE)	A	4,256		4,256	U
98	Electrical Power Systems	A				U
	Cryptographic Equipment					
99	Info Systems Security Program (ISSP)	A	89,663		89,663	U
100	MIO Intel Exploitation Team	A	961		961	U
	Cryptologic Equipment					
101	Cryptologic Communications Equip	A	11,287	2,280	13,567	U
	Other Electronic Support					
102	Navy METOC-2***	A				U
103	Navy METOC-3***	A				U
104	USMC METOC-2***	A				U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
105	USMC METOC-1***	A	323			U
106	Monitoring - Hub***	A	308			U
107	DON UAS Video 5***	A	3,000			U
108	DON Robotics***	A	9,100			U
109	DON ACTS***	A	1,544			U
110	Coast Guard Equipment	A	2,529	32,291	32,291	U
	Drug Interdiction Support					
111	Other Drug Interdiction Support	A	4,507			U
			-----	-----	-----	
	Total Communications & Electronics Equip		2,347,567	2,122,908	2,184,808	
	Budget Activity 03: Aviation Support Equipment					
	-----					
	Sonobuoys					
112	Sonobuoys - All Types	A	166,385	162,588	162,588	U
	Aircraft Support Equipment					
113	Weapons Range Support Equipment	A	46,979	58,116	58,116	U
114	Aircraft Support Equipment	A	127,774	120,324	120,324	U
115	Advanced Arresting Gear (AAG)	A				U
116	Meteorological Equipment	A	14,997	29,253	29,253	U
117	DCRS/DPL	A	638	632	632	U
118	Airborne Mine Countermeasures	A	14,098	29,097	29,097	U

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UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
105	USMC METOC-1***	A									U
106	Monitoring - Hub***	A									U
107	DON UAS Video 5***	A									U
108	DON Robotics***	A									U
109	DON ACTS***	A									U
110	Coast Guard Equipment	A									U
	Drug Interdiction Support										
111	Other Drug Interdiction Support	A									U
	Total Communications & Electronics Equip			12,000		12,000				12,000	
Budget Activity 03: Aviation Support Equipment											
-----											
	Sonobuoys										
112	Sonobuoys - All Types	A									U
	Aircraft Support Equipment										
113	Weapons Range Support Equipment	A									U
114	Aircraft Support Equipment	A									U
115	Advanced Arresting Gear (AAG)	A									U
116	Meteorological Equipment	A									U
117	DCRS/DPL	A									U
118	Airborne Mine Countermeasures	A									U

\*\*\*Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
105	USMC METOC-1***	A									U
106	Monitoring - Hub***	A									U
107	DON UAS Video 5***	A									U
108	DON Robotics***	A									U
109	DON ACTS***	A									U
110	Coast Guard Equipment	A		32,291		32,291			32,291		U
	Drug Interdiction Support										
111	Other Drug Interdiction Support	A									U
	Total Communications & Electronics Equip			2,134,908		2,196,808			2,196,808		
Budget Activity 03: Aviation Support Equipment											
-----											
	Sonobuoys										
112	Sonobuoys - All Types	A		162,588		162,588			162,588		U
	Aircraft Support Equipment										
113	Weapons Range Support Equipment	A		58,116		58,116			58,116		U
114	Aircraft Support Equipment	A		120,324		120,324			120,324		U
115	Advanced Arresting Gear (AAG)	A									U
116	Meteorological Equipment	A		29,253		29,253			29,253		U
117	DCRS/DPL	A		632		632			632		U
118	Airborne Mine Countermeasures	A		29,097		29,097			29,097		U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
105	USMC METOC-1***	A							U
106	Monitoring - Hub***	A							U
107	DON UAS Video 5***	A							U
108	DON Robotics***	A							U
109	DON ACTS***	A							U
110	Coast Guard Equipment	A		36,584			36,584		U
	Drug Interdiction Support								
111	Other Drug Interdiction Support	A							U
	Total Communications & Electronics Equip			2,565,260		62,622	2,627,882		
	Budget Activity 03: Aviation Support Equipment								
	Sonobuoys								
112	Sonobuoys - All Types	A		173,616			173,616		U
	Aircraft Support Equipment								
113	Weapons Range Support Equipment	A		72,110			72,110		U
114	Aircraft Support Equipment	A		108,482			108,482		U
115	Advanced Arresting Gear (AAG)	A		10,900			10,900		U
116	Meteorological Equipment	A		21,137			21,137		U
117	DCRS/DPL	A		660			660		U
118	Airborne Mine Countermeasures	A		20,605			20,605		U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
119	Aviation Support Equipment	A	48,773	39,099	39,099	U
	Total Aviation Support Equipment		419,644	439,109	439,109	
Budget Activity 04: Ordnance Support Equipment						
-----						
Ship Gun System Equipment						
120	Ship Gun Systems Equipment	A	5,300	6,191	6,191	U
Ship Missile Systems Equipment						
121	Ship Missile Support Equipment	A	276,503	320,446	320,446	U
122	Tomahawk Support Equipment	A	71,245	71,046	95,546	U
FBM Support Equipment						
123	Strategic Missile Systems Equip	A	240,677	215,138	215,138	U
ASW Support Equipment						
124	SSN Combat Control Systems	A	96,040	130,715	144,715	U
125	ASW Support Equipment	A	30,189	26,431	36,431	U
Other Ordnance Support Equipment						
126	Explosive Ordnance Disposal Equip	B	22,623	11,821	11,821	U
127	Items Less Than \$5 Million	A	9,906	6,243	6,243	U
Other Expendable Ordnance						
128	Submarine Training Device Mods	A		48,020	48,020	U
129	Training Device Mods	A	99,707			U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
119	Aviation Support Equipment	A									U
	Total Aviation Support Equipment										
	Budget Activity 04: Ordnance Support Equipment										
	Ship Gun System Equipment										
120	Ship Gun Systems Equipment	A									U
	Ship Missile Systems Equipment										
121	Ship Missile Support Equipment	A									U
122	Tomahawk Support Equipment	A									U
	FBM Support Equipment										
123	Strategic Missile Systems Equip	A									U
	ASW Support Equipment										
124	SSN Combat Control Systems	A									U
125	ASW Support Equipment	A									U
	Other Ordnance Support Equipment										
126	Explosive Ordnance Disposal Equip	B		99,329		104,829				104,829	U
127	Items Less Than \$5 Million	A									U
	Other Expendable Ordnance										
128	Submarine Training Device Mods	A									U
129	Training Device Mods	A									U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
119	Aviation Support Equipment	A	39,099		39,099				39,099		U
	Total Aviation Support Equipment		439,109		439,109				439,109		
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
120	Ship Gun Systems Equipment	A	6,191		6,191				6,191		U
Ship Missile Systems Equipment											
121	Ship Missile Support Equipment	A	320,446		320,446				320,446		U
122	Tomahawk Support Equipment	A	71,046		95,546				95,546		U
FBM Support Equipment											
123	Strategic Missile Systems Equip	A	215,138		215,138				215,138		U
ASW Support Equipment											
124	SSN Combat Control Systems	A	130,715		144,715				144,715		U
125	ASW Support Equipment	A	26,431		36,431				36,431		U
Other Ordnance Support Equipment											
126	Explosive Ordnance Disposal Equip	B	111,150		116,650				116,650		U
127	Items Less Than \$5 Million	A	6,243		6,243				6,243		U
Other Expendable Ordnance											
128	Submarine Training Device Mods	A	48,020		48,020				48,020		U
129	Training Device Mods	A									U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
119	Aviation Support Equipment	A		34,032		29,245		63,277	U
				-----		-----		-----	
	Total Aviation Support Equipment			441,542		29,245		470,787	
Budget Activity 04: Ordnance Support Equipment									
-----									
Ship Gun System Equipment									
120	Ship Gun Systems Equipment	A		5,277				5,277	U
Ship Missile Systems Equipment									
121	Ship Missile Support Equipment	A		272,359		2,436		274,795	U
122	Tomahawk Support Equipment	A		73,184				73,184	U
FBM Support Equipment									
123	Strategic Missile Systems Equip	A		246,221				246,221	U
ASW Support Equipment									
124	SSN Combat Control Systems	A		129,972				129,972	U
125	ASW Support Equipment	A		23,209				23,209	U
Other Ordnance Support Equipment									
126	Explosive Ordnance Disposal Equip	B		15,596		31,970		47,566	U
127	Items Less Than \$5 Million	A		5,981				5,981	U
Other Expendable Ordnance									
128	Submarine Training Device Mods	A		74,550				74,550	U
129	Training Device Mods	A							U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
130	Surface Training Equipment	A		97,514	97,514	U
	Total Ordnance Support Equipment		852,190	933,565	982,065	
Budget Activity 05: Civil Engineering Support Equip -----						
Civil Engineering Support Equipment						
131	Passenger Carrying Vehicles	A	2,438	8,853	8,853	U
132	General Purpose Trucks	A	2,493	4,928	4,928	U
133	Construction & Maintenance Equip	A	2,578	18,527	18,527	U
134	Fire Fighting Equipment	A	14,705	13,569	13,569	U
135	Tactical Vehicles	B	2,898	14,917	14,917	U
136	Amphibious Equipment	A	12,517	7,676	7,676	U
137	Pollution Control Equipment	A	3,018	2,321	2,321	U
138	Items Under \$5 Million	A	13,838	12,459	12,459	U
139	Physical Security Vehicles	A	1,186	1,095	1,095	U
	Total Civil Engineering Support Equip		55,671	84,345	84,345	
Budget Activity 06: Supply Support Equipment -----						
Supply Support Equipment						
140	Materials Handling Equipment	A	19,211			U
141	Supply Equipment	A		16,023	16,023	U
142	Other Supply Support Equipment	A	10,469			U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
130	Surface Training Equipment	A									U
	Total Ordnance Support Equipment			99,329		104,829				104,829	
Budget Activity 05: Civil Engineering Support Equip											
Civil Engineering Support Equipment											
131	Passenger Carrying Vehicles	A									U
132	General Purpose Trucks	A									U
133	Construction & Maintenance Equip	A									U
134	Fire Fighting Equipment	A		630		630				630	U
135	Tactical Vehicles	B									U
136	Amphibious Equipment	A									U
137	Pollution Control Equipment	A									U
138	Items Under \$5 Million	A									U
139	Physical Security Vehicles	A									U
	Total Civil Engineering Support Equip			630		630				630	
Budget Activity 06: Supply Support Equipment											
Supply Support Equipment											
140	Materials Handling Equipment	A									U
141	Supply Equipment	A									U
142	Other Supply Support Equipment	A									U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
130	Surface Training Equipment	A	97,514		97,514				97,514		U
Total Ordnance Support Equipment			1,032,894		1,086,894				1,086,894		
Budget Activity 05: Civil Engineering Support Equip											
Civil Engineering Support Equipment											
131	Passenger Carrying Vehicles	A	8,853		8,853				8,853		U
132	General Purpose Trucks	A	4,928		4,928				4,928		U
133	Construction & Maintenance Equip	A	18,527		18,527				18,527		U
134	Fire Fighting Equipment	A	14,199		14,199				14,199		U
135	Tactical Vehicles	B	14,917		14,917				14,917		U
136	Amphibious Equipment	A	7,676		7,676				7,676		U
137	Pollution Control Equipment	A	2,321		2,321				2,321		U
138	Items Under \$5 Million	A	12,459		12,459				12,459		U
139	Physical Security Vehicles	A	1,095		1,095				1,095		U
Total Civil Engineering Support Equip			84,975		84,975				84,975		
Budget Activity 06: Supply Support Equipment											
Supply Support Equipment											
140	Materials Handling Equipment	A									U
141	Supply Equipment	A	16,023		16,023				16,023		U
142	Other Supply Support Equipment	A									U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
130	Surface Training Equipment	A		83,022				83,022	U
	Total Ordnance Support Equipment			929,371		34,406		963,777	
Budget Activity 05: Civil Engineering Support Equip									
Civil Engineering Support Equipment									
131	Passenger Carrying Vehicles	A		5,299				5,299	U
132	General Purpose Trucks	A		2,946		496		3,442	U
133	Construction & Maintenance Equip	A		34,970				34,970	U
134	Fire Fighting Equipment	A		2,541		2,304		4,845	U
135	Tactical Vehicles	B		19,699		2,336		22,035	U
136	Amphibious Equipment	A		12,162				12,162	U
137	Pollution Control Equipment	A		2,748				2,748	U
138	Items Under \$5 Million	A		18,084				18,084	U
139	Physical Security Vehicles	A		1,170				1,170	U
	Total Civil Engineering Support Equip			99,619		5,136		104,755	
Budget Activity 06: Supply Support Equipment									
Supply Support Equipment									
140	Materials Handling Equipment	A							U
141	Supply Equipment	A		21,797		164		21,961	U
142	Other Supply Support Equipment	A							U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	First Destination Transportation	A		5,908		5,115		5,115	U
144	Special Purpose Supply Systems	A		211,714		295,471		295,471	U
	Total Supply Support Equipment			247,302		316,609		316,609	
Budget Activity 07: Personnel & Command Support Equip									
-----									
Training Devices									
145	Training Support Equipment	A		7,468					U
146	Training and Education Equipment	A				9,504		9,504	U
Command Support Equipment									
147	Command Support Equipment	A		29,745		37,180		44,680	U
148	Education Support Equipment	A		3,180					U
149	Medical Support Equipment	A		32,790		4,128		4,128	U
151	Naval MIP Support Equipment	A		4,608		1,925		1,925	U
152	Operating Forces Support Equipment	A		6,607		4,777		21,033	U
153	C4ISR Equipment	A		9,929		9,073		9,073	U
154	Environmental Support Equipment	A		23,009		21,107		21,107	U
155	Physical Security Equipment	A		93,478		100,906		110,203	U
156	Enterprise Information Technology	A		95,094		67,544		67,544	U
Other									
159	Cancelled Account Adjustments	A		17					U

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## UNCLASSIFIED

Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
143	First Destination Transportation	A		25		25				25	U
144	Special Purpose Supply Systems	A									U
	Total Supply Support Equipment			25		25				25	
Budget Activity 07: Personnel & Command Support Equip											
-----											
Training Devices											
145	Training Support Equipment	A									U
146	Training and Education Equipment	A									U
Command Support Equipment											
147	Command Support Equipment	A		10,562		10,562				10,562	U
148	Education Support Equipment	A									U
149	Medical Support Equipment	A				5,000				5,000	U
151	Naval MIP Support Equipment	A									U
152	Operating Forces Support Equipment	A									U
153	C4ISR Equipment	A									U
154	Environmental Support Equipment	A									U
155	Physical Security Equipment	A									U
156	Enterprise Information Technology	A									U
Other											
159	Cancelled Account Adjustments	A									U

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Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
143	First Destination Transportation	A		5,140		5,140				5,140	U
144	Special Purpose Supply Systems	A		295,471		295,471				295,471	U
	Total Supply Support Equipment			316,634		316,634				316,634	
Budget Activity 07: Personnel & Command Support Equip											
Training Devices											
145	Training Support Equipment	A									U
146	Training and Education Equipment	A		9,504		9,504				9,504	U
Command Support Equipment											
147	Command Support Equipment	A		47,742		55,242				55,242	U
148	Education Support Equipment	A									U
149	Medical Support Equipment	A		4,128		9,128				9,128	U
151	Naval MIP Support Equipment	A		1,925		1,925				1,925	U
152	Operating Forces Support Equipment	A		4,777		21,033				21,033	U
153	C4ISR Equipment	A		9,073		9,073				9,073	U
154	Environmental Support Equipment	A		21,107		21,107				21,107	U
155	Physical Security Equipment	A		100,906		110,203				110,203	U
156	Enterprise Information Technology	A		67,544		67,544				67,544	U
Other											
159	Cancelled Account Adjustments	A									U

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Department of the Navy  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity Cost	FY 2018 OCO Quantity Cost	FY 2018 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
143	First Destination Transportation	A	5,572	420	5,992	U
144	Special Purpose Supply Systems	A	482,916		482,916	U
	Total Supply Support Equipment		510,285	584	510,869	
Budget Activity 07: Personnel & Command Support Equip -----						
Training Devices						
145	Training Support Equipment	A				U
146	Training and Education Equipment	A	25,624		25,624	U
Command Support Equipment						
147	Command Support Equipment	A	59,076	21,650	80,726	U
148	Education Support Equipment	A				U
149	Medical Support Equipment	A	4,383		4,383	U
151	Naval MIP Support Equipment	A	2,030		2,030	U
152	Operating Forces Support Equipment	A	7,500	15,800	23,300	U
153	C4ISR Equipment	A	4,010		4,010	U
154	Environmental Support Equipment	A	23,644	1,000	24,644	U
155	Physical Security Equipment	A	101,982	15,890	117,872	U
156	Enterprise Information Technology	A	19,789		19,789	U
Other						
159	Cancelled Account Adjustments	A				U

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Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
160	Next Generation Enterprise Service	A	104,642	98,216	98,216	U
999	Classified Programs		33,439	9,915	14,765	U
			-----	-----	-----	
	Total Personnel & Command Support Equip		444,006	364,275	402,178	
Budget Activity 08: Spares and Repair Parts						
-----						
Spares and Repair Parts						
161	Spares and Repair Parts	A	276,333	199,660	199,660	U
			-----	-----	-----	
	Total Spares and Repair Parts		276,333	199,660	199,660	
Budget Activity 20: Undistributed						
-----						
Undistributed						
162	Adj to Match Continuing Resolution	A		133,069	133,069	U
			-----	-----	-----	
	Total Undistributed			133,069	133,069	
			-----	-----	-----	
	Total Other Procurement, Navy		6,585,466	6,471,930	6,689,919	

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Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line		Ident	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-----
160	Next Generation Enterprise Service	A									U
999	Classified Programs			1,660		1,660				1,660	U
				-----		-----		-----		-----	
	Total Personnel & Command Support Equip			12,222		17,222				17,222	
	Budget Activity 08: Spares and Repair Parts										
	-----										
	Spares and Repair Parts										
161	Spares and Repair Parts	A									U
				-----		-----		-----		-----	
	Total Spares and Repair Parts										
	Budget Activity 20: Undistributed										
	-----										
	Undistributed										
162	Adj to Match Continuing Resolution	A		-112,020		-112,020				-112,020	U
				-----		-----		-----		-----	
	Total Undistributed			-112,020		-112,020				-112,020	
				-----		-----		-----		-----	
	Total Other Procurement, Navy			12,186		22,686				22,686	

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Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
160	Next Generation Enterprise Service	A	98,216		98,216				98,216		U
999	Classified Programs		11,575		16,425				16,425		U
	Total Personnel & Command Support Equip		376,497		419,400				419,400		
Budget Activity 08: Spares and Repair Parts											
-----											
Spares and Repair Parts											
161	Spares and Repair Parts	A	199,660		199,660				199,660		U
	Total Spares and Repair Parts		199,660		199,660				199,660		
Budget Activity 20: Undistributed											
-----											
Undistributed											
162	Adj to Match Continuing Resolution	A	21,049		21,049				21,049		U
	Total Undistributed		21,049		21,049				21,049		
	Total Other Procurement, Navy		6,484,116		6,712,605				6,712,605		

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Department of the Navy  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
160	Next Generation Enterprise Service	A		104,584				104,584	U
999	Classified Programs			23,707		2,200		25,907	U
				-----		-----		-----	
	Total Personnel & Command Support Equip			376,329		56,540		432,869	
	Budget Activity 08: Spares and Repair Parts								
	-----								
	Spares and Repair Parts								
161	Spares and Repair Parts	A		278,565		1,178		279,743	U
				-----		-----		-----	
	Total Spares and Repair Parts			278,565		1,178		279,743	
	Budget Activity 20: Undistributed								
	-----								
	Undistributed								
162	Adj to Match Continuing Resolution	A		-----		-----		-----	U
				-----		-----		-----	
	Total Undistributed			-----		-----		-----	
	Total Other Procurement, Navy			8,277,789		220,059		8,497,848	

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