

UNCLASSIFIED

Department of Defense  
 FY 2021 President's Budget  
 Exhibit R-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

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13 Feb 2020

Appropriation	FY 2021			FY 2021		FY 2021	
	Base	OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)		
Research, Development, Test & Eval, DW	6,294				6,294		
Total Research, Development, Test & Evaluation	6,294				6,294		

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13 Feb 2020

	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					
Operational Systems Development					
Total Research, Development, Test & Evaluation	7,734	14,257			14,257
Summary Recap of FYDP Programs					
Research and Development					
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

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(Dollars in Thousands)

13 Feb 2020

	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
Operational Systems Development					
Total Research, Development, Test & Evaluation	6,294				6,294
Summary Recap of FYDP Programs					
Research and Development					
Total Research, Development, Test & Evaluation	6,294				6,294

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Summary Recap of Budget Activities					
Operational Systems Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257
Summary Recap of FYDP Programs					
Research and Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities					
Operational Systems Development					
Total Research, Development, Test & Evaluation	6,294	6,294			6,294
Summary Recap of FYDP Programs					
Research and Development					
Total Research, Development, Test & Evaluation	6,294	6,294			6,294

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Appropriation	FY 2020				FY 2020 Total Enacted (Base+Emerg+ OCO)
	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	
Defense Security Cooperative Agency	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

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Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Defense Security Cooperative Agency	6,294				6,294
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13 Feb 2020

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
201 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	2,745	1,947			1,947 U
202 0605147T	Overseas Humanitarian Assistance Shared Information System (OHAIS)	07	304	310			310 U
205 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	4,685	12,000			12,000 U
Operational Systems Development							
			7,734	14,257			14,257
Total Research, Development, Test & Eval, DW							
			7,734	14,257			14,257

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
201 0605127T	Regional International Outreach (RIO) and Partnership for Peace Information Mana	07	1,986				1,986	U
202 0605147T	Overseas Humanitarian Assistance Shared Information System (OHAISIS)	07	316				316	U
205 0607327T	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	07	3,992				3,992	U
	Operational Systems Development		6,294				6,294	
	Total Research, Development, Test & Eval, DW		6,294				6,294	

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Total Defense Security Cooperative Agency							
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