Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

			FY 2018	FY 2018 Total	FY 2018
Appropriation	1	FY 2017 (Base + OCO)	PB Request with CR Adj Base	PB Requests* with CR Adj Base	PB Request with CR Adj OCO
Procurement, Defense-Wide		2,082,461	1,762,197	1,762,197	460,394
Total Defense-Wide		2,082,461	1,762,197	1,762,197	460,394

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide	460,394			
Total Defense-Wide	460,394			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	2,222,591		2,222,591
Total Defense-Wide	2,222,591		2,222,591

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	2,588,638	509,242	3,097,880
Total Defense-Wide	2,588,638	509,242	3,097,880

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
U.S., Special Operations Command, SOCOM Total	2,082,461	1,762,197	1,762,197	460,394
Iotal	2,082,461	1,762,197	1,762,197	460,394

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
U.S., Special Operations Command, SOCOM	460,394			
Total	460,394			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
U.S., Special Operations Command, SOCOM	2,222,591		2,222,591
Total	2,222,591		2,222,591

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
U.S., Special Operations Command, SOCOM Total	2,588,638	509,242	3,097,880
Iotal	2,588,638	509,242	3,097,880

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
02. Special Operations Command	2,082,461	1,762,197	1,762,197	460,394
Total Procurement, Defense-Wide	2,082,461	1,762,197	1,762,197	460,394

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
02. Special Operations Command	460,394			
Total Procurement, Defense-Wide	460,394			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
02. Special Operations Command	2,222,591		2,222,591
Total Procurement, Defense-Wide	2,222,591		2,222,591

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
02. Special Operations Command	2,588,638	509,242	3,097,880
Total Procurement, Defense-Wide	2,588,638	509,242	3,097,880

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	FY 2017 Ident (Base + OCO) Code Quantity Cost		se + OCO) Base Base ty Cost Quantity Cost Quantity		FY 2018 PB Request with CR Adj OCO Quantity Cost	s e c -
Budget Activity 02: Special Operations Command						
Aviation Programs						
47 Manned ISR		7,300				
48 MC-12		20,000			15,900	
49 MH-60 Blackhawk	A	18,600			20,000	
50 Rotary Wing Upgrades and Sustainment		164,596	158,988	150 000		U
51 Unmanned ISR	A	97,750	13,295	158,988		Ü
52 Non-Standard Aviation		4,905	4,892	13,295	38,933	
53 U-28		67,362	5,769	4,892	9,600	
54 MH-47 Chinook		29,022	87,345	5,769	8,100	
55 CV-22 Modification		47,786	42,178	87,345	10,270	
56 MQ-9 Unmanned Aerial Vehicle		84,723	9500000	42,178	ı	U
57 Precision Strike Package		227,882	21,660	21,660	19,780	Ū
58 AC/MC-130J		68,333	229,728	229,728	्र	U
59 C-130 Modifications			179,934	179,934	τ	U
Shipbuilding		42,942	28,059	28,059	3,750 t	U
60 Underwater Systems		40.000				
Ammunition Programs		42,840	92,606	92,606	τ	U
61 Ordnance Items <\$5M		454.50				
		156,537	112,331	112,331	62,643 U	U
P-119PB: FY 2019 President's Budget (Published Vers	ion), as of	January 29, 2018 at (08:31:35			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature Budget Activity 02: Special Operations Command	Ident Code	FY 20 Tota PB Requ with CF OCC Quantity	il sests+ Adj	FY 20 Emerges Reques Emerges Quantity	ncy ts**	FY 2 Less E Div P.L.115 MDDE + Repa Quantity	nacted B -96*** Ship	FY 20 Remainir Emerge Quantity	ng Req	S e c -
Aviation Programs										
47 Manned ISR			15,900							
48 MC-12			20,000							U
49 MH-60 Blackhawk	A	#	20,000							U
50 Rotary Wing Upgrades and Sustainment										U
51 Unmanned ISR	A	3	88,933							U
52 Non-Standard Aviation			9,600							U
53 U-28			8,100			69				U
54 MH-47 Chinook			0,270							U
55 CV-22 Modification										U
56 MQ-9 Unmanned Aerial Vehicle		1	9,780							Ū
57 Precision Strike Package										U
58 AC/MC-130J										U
59 C-130 Modifications			3,750							Ū
Shipbuilding			7,00							U
60 Underwater Systems										
Ammunition Programs										U
61 Ordnance Items <\$5M		60	2,643							
P-119PB: FY 2019 President's Budget (Published Version	n), as of c			8:31:35					,	U

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	e
Budget Activity 02: Special Operations Command				1	
Aviation Programs					
47 Manned ISR		15,900		15,900	U
48 MC-12		20,000		20,000	U
49 MH-60 Blackhawk	A				U
50 Rotary Wing Upgrades and Sustainment		158,988		158,988	U
51 Unmanned ISR	A	52,228		52,228	IJ
52 Non-Standard Aviation		14,492		14,492	
53 U-28		13,869		13,869	
54 MH-47 Chinook		97,615		97,615	
55 CV-22 Modification		42,178			
56 MQ-9 Unmanned Aerial Vehicle		41,440		42,178	
57 Precision Strike Package		50.000 for #0.0000 NO.0000 F		41,440	U
58 AC/MC-130J	8	229,728		229,728	U
59 C-130 Modifications		179,934		179,934	U
		31,809		31,809	U
Shipbuilding		*			
60 Underwater Systems		92,606		92,606	U
Ammunition Programs					
61 Ordnance Items <\$5M		174,974		174,974	п
P-119PB: FY 2019 Presidentia Budest (D.11:)	Section Vision 1 and 1 and 1 and 1			1,1,514	9

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

No Item Nomenclature	Ident Code	FY 2019 Base Quantity Cost	FY 2019 OCO Quantity Cost	FY 2019 Total Quantity Cost	
Budget Activity 02: Special Operations Command					
Aviation Programs					
47 Manned ISR			5 000		
48 MC-12			5,000	5,000	
49 MH-60 Blackhawk	А		5,000	5,000	
50 Rotary Wing Upgrades and Sustainment		148,351	27,600	27,600	
51 Unmanned ISR	A	57,708	17.000	148,351	
52 Non-Standard Aviation		18,731	17,000	74,708	
53 U-28		32,301	13,000	31,731	
54 MH-47 Chinook		131,033	51,722	84,023	
55 CV-22 Modification		32,529	36,500	167,533	
66 MQ-9 Unmanned Aerial Vehicle		24,621		32,529	
57 Precision Strike Package		226,965		24,621	U
58 AC/MC-130J		165,813		226,965	U
59 C-130 Modifications		80,274		165,813	U
Shipbuilding		00,274		80,274	U
0 Underwater Systems		136,723			
mmunition Programs		130,723		136,723	U
1 Ordnance Items <\$5M		357 740			
119PB: FY 2019 President's Budget (Published Version		357,742	100,850	458,592	U

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	FY 2017 Ident (Base + OCO) Code Quantity Cost		FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c	
Other Procurement Programs							
62 Intelligence Systems		104,080	82,538	82,538	12,000	U	
63 Distributed Common Ground/Surface Systems		18,146	11,042	11,042		U	
64 Other Items <\$5M		77,231	54,592	54,592		U	
65 Combatant Craft Systems		46,548	23,272	23,272		U	
66 Special Programs		71,611	16,053	16,053		U	
67 Tactical Vehicles		74,169	63,304	63,304	38,527		
68 Warrior Systems <\$5M		266,704	252,070	252,070	20,215		
69 Combat Mission Requirements		35,478	19,570	19,570	20,213	U	
70 Global Video Surveillance Activities		3,437	3,589	3,589		U	
71 Operational Enhancements Intelligence		20,799	17,953	17,953	7,134		23
72 Drug Interdiction		8,150				U	
73 Operational Enhancements		275,530	241,429	241,429	193,542		
Total Special Operations Command		2,082,461	1,762,197	1,762,197	460,394		
Total Procurement, Defense-Wide		2,082,461	1,762,197	1,762,197	460,394		

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature Other Procurement Programs	Ident Code	FY 201 Total PB Reque with CR OCO Quantity	sts+	FY 20 Emerge Reques Emerge Quantity	ency sts**	FY 20 Less Er Div P.L.115- MDDE + Repai Quantity	nacted B 96*** Ship	FY 20 Remainir Emerge Quantity	ng Req	S e c
62 Intelligence Systems 63 Distributed Common Ground/Surface Systems		- 1	2,000					s		U
64 Other Items <\$5M							*			U
65 Combatant Craft Systems										U
66 Special Programs										U
67 Tactical Vehicles		20								U
68 Warrior Systems <\$5M			3,527						9	U
69 Combat Mission Requirements		20	,215						1	U
70 Global Video Surveillance Activities									ı	U
71 Operational Enhancements Intelligence		_			## ##				ı	U
72 Drug Interdiction		<i>'</i>	,134						τ	U
73 Operational Enhancements			200						t	IJ
Total Special Operations Command			,542 						t	J
Total Procurement, Defense-Wide								930 (677) 7		
		460	,394							

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature Other Procurement Programs	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
62 Intelligence Systems					
		94,538		94,538	U
63 Distributed Common Ground/Surface Systems		11,042		11,042	U
64 Other Items <\$5M		54,592		54,592	
65 Combatant Craft Systems		23,272			
66 Special Programs		\$555 M		23,272	Ū
67 Tactical Vehicles		16,053		16,053	U
		101,831		101,831	U
68 Warrior Systems <\$5M		272,285		272,285	п
69 Combat Mission Requirements		19,570			
70 Global Video Surveillance Activities				19,570	U
71 Operational Enhancements Intelligence		3,589		3,589	U
		25,087		25,087	U
72 Drug Interdiction					U
73 Operational Enhancements		434,971		124 004	
Total Special Operations Command				434,971	556
Total Procurement, Defense-Wide		2,222,591		2,222,591	
ease a second portinge wide		2,222,591		2,222,591	

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	Quantity Cost			2019 OCO Cost		2019 otal y Cost	S e c
Other Procurement Programs								_
62 Intelligence Systems			85,699		16,500		102,199	U
63 Distributed Common Ground/Surface Systems			17,863				17,863	п
64 Other Items <\$5M		1	12,117		7,700		119,817	
65 Combatant Craft Systems			7,313				7,313	п
66 Special Programs			14,026				95	
67 Tactical Vehicles			38,608		50.004		14,026	
68 Warrior Systems <\$5M					59,891		148,499	U
69 Combat Mission Danie		4.	38,590		21,135		459,725	U
69 Combat Mission Requirements		1	19,408		10,000		29,408	U
70 Global Video Surveillance Activities			6,281				6,281	п
71 Operational Enhancements Intelligence		1	8,509		10,805		29,314	
72 Drug Interdiction								U
73 Operational Enhancements			7,433	13	126,539	13	493,972	
Total Special Operations Command			8,638		509,242	3	097,880	
Total Procurement, Defense-Wide		2.58	8,638					
		2,50	0,000		509,242	3,	097,880	

P-119PB: FY 2019 President's Budget (Published Version), as of January 29, 2018 at 08:31:35