

UNCLASSIFIED

Department of the Navy
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement of Ammo, Navy & MC	1,182,464	843,401		204,814
Total Department of the Navy	1,182,464	843,401		204,814

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement of Ammo, Navy & MC	1,048,215	883,602		95,942
Total Department of the Navy	1,048,215	883,602		95,942

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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement of Ammo, Navy & MC	95,942	979,544
Total Department of the Navy	95,942	979,544

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 Total Obligational Authority
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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Proc Ammo, Navy	877,262	406,469		166,542
02. Proc Ammo, MC	305,202	436,932		38,272
Total Procurement of Ammo, Navy & MC	1,182,464	843,401		204,814

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Proc Ammo, Navy	573,011	522,622		95,942
02. Proc Ammo, MC	475,204	360,980		
Total Procurement of Ammo, Navy & MC	1,048,215	883,602		95,942

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Proc Ammo, Navy	95,942	618,564
02. Proc Ammo, MC		360,980
Total Procurement of Ammo, Navy & MC	95,942	979,544

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		106,138		19,521			26,978		U
2	JDAM	B	8742	180,919	2844	62,978			544	12,263	U
3	Airborne Rockets, All Types	A		137,985		23,922				45,020	U
4	Machine Gun Ammunition	A		16,344		4,793				33,577	U
5	Practice Bombs	A		43,971		31,036				11,903	U
6	Cartridges & Cart Actuated Devices	A		64,056		37,860				15,081	U
7	Air Expendable Countermeasures	A		102,962		70,099				16,911	U
8	JATOS	A		3,654		7,262					U
9	5 Inch/54 Gun Ammunition	A		70,058		19,161					U
10	Intermediate Caliber Gun Ammunition	A		38,151		37,193					U
11	Other Ship Gun Ammunition	A		44,680		33,066				3,262	U
12	Small Arms & Landing Party Ammo	A		43,888		47,896				1,010	U
13	Pyrotechnic and Demolition	A		12,738		10,621				537	U
14	Cancelled Account Adjustments (87)	A		10,612							U
15	Ammunition Less Than \$5 Million	A		1,106		1,061					U
Total Proc Ammo, Navy				877,262		406,469				166,542	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		46,499		41,496			8,068		U
2	JDAM	B	3388	75,241	2865	64,631		673	15,529		U
3	Airborne Rockets, All Types	A		68,942		60,719			23,000		U
4	Machine Gun Ammunition	A		38,370		11,158			22,600		U
5	Practice Bombs	A		42,939		51,409					U
6	Cartridges & Cart Actuated Devices	A		52,941		64,694			3,927		U
7	Air Expendable Countermeasures	A		87,010		51,523			15,978		U
8	JATOS	A		7,262		6,761			2,100		U
9	5 Inch/54 Gun Ammunition	A		19,161		31,517					U
10	Intermediate Caliber Gun Ammunition	A		37,193		38,005					U
11	Other Ship Gun Ammunition	A		36,328		40,626			2,611		U
12	Small Arms & Landing Party Ammo	A		48,906		48,202			1,624		U
13	Pyrotechnic and Demolition	A		11,158		9,766			505		U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A		1,061		2,115					U
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Total Proc Ammo, Navy				573,011		522,622			95,942		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A		8,068		49,564	U
2	JDAM	B	673	15,529	3538	80,160	U
3	Airborne Rockets, All Types	A		23,000		83,719	U
4	Machine Gun Ammunition	A		22,600		33,758	U
5	Practice Bombs	A				51,409	U
6	Cartridges & Cart Actuated Devices	A		3,927		68,621	U
7	Air Expendable Countermeasures	A		15,978		67,501	U
8	JATOS	A		2,100		8,861	U
9	5 Inch/54 Gun Ammunition	A				31,517	U
10	Intermediate Caliber Gun Ammunition	A				38,005	U
11	Other Ship Gun Ammunition	A		2,611		43,237	U
12	Small Arms & Landing Party Ammo	A		1,624		49,826	U
13	Pyrotechnic and Demolition	A		505		10,271	U
14	Cancelled Account Adjustments (87)	A					U
15	Ammunition Less Than \$5 Million	A				2,115	U
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Total Proc Ammo, Navy				95,942		618,564	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
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Budget Activity 02: Proc Ammo, MC							

Marine Corps Ammunition							
16	Mortars	A	20,534	55,543		1,930	U
17	Direct Support Munitions	A	62,631	100,906		1,172	U
18	Infantry Weapons Ammunition	A	55,474	52,088		2,158	U
19	Combat Support Munitions	A	31,741	33,995		965	U
20	Ammo Modernization	A	15,001	14,325			U
21	Artillery Munitions	A	113,582	175,554		32,047	U
22	Items Less Than \$5 Million	A	6,239	4,521			U
			-----	-----	-----	-----	
Total Proc Ammo, MC			305,202	436,932		38,272	
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Total Procurement of Ammo, Navy & MC			1,182,464	843,401		204,814	

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Budget Activity 02: Proc Ammo, MC											

Marine Corps Ammunition											
16	Mortars	A		57,473		46,781					U
17	Direct Support Munitions	A		102,078		119,504					U
18	Infantry Weapons Ammunition	A		54,246		83,220					U
19	Combat Support Munitions	A		34,960		32,650					U
20	Ammo Modernization	A		14,325		15,144					U
21	Artillery Munitions	A		207,601		59,539					U
22	Items Less Than \$5 Million	A		4,521		4,142					U
			-----		-----		-----		-----		
Total Proc Ammo, MC				475,204		360,980					
			-----		-----		-----		-----		
Total Procurement of Ammo, Navy & MC				1,048,215		883,602				95,942	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
----	-----	Code	OCO	(Base + OCO)	e
			Quantity	Quantity	c
			Cost	Cost	-
			-----	-----	
Budget Activity 02: Proc Ammo, MC					

Marine Corps Ammunition					
16	Mortars	A		46,781	U
17	Direct Support Munitions	A		119,504	U
18	Infantry Weapons Ammunition	A		83,220	U
19	Combat Support Munitions	A		32,650	U
20	Ammo Modernization	A		15,144	U
21	Artillery Munitions	A		59,539	U
22	Items Less Than \$5 Million	A		4,142	U
			-----	-----	
Total Proc Ammo, MC				360,980	
			-----	-----	
Total Procurement of Ammo, Navy & MC			95,942	979,544	

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