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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

| Appropriation ----- | FY 2016 Base + OCO ----- | FY 2017 PB Request with CR Adj Base ----- | FY 2017 Total PB Requests* with CR Adj Base ----- |
|------------------------------|--------------------------------|---|--|
| Procurement, Marine Corps | 1,218,246 | 1,184,556 | 1,590,489 |
| Total Department of the Navy | 1,218,246 | 1,184,556 | 1,590,489 |

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 Total Obligational Authority
 (Dollars in Thousands)

| Appropriation ----- | FY 2017 PB Request with CR Adj OCO ----- | FY 2017 Total PB Requests* with CR Adj OCO ----- | FY 2017 Less Enacted Div B P.L.114-254** OCO ----- | FY 2017 Remaining Req with CR Adj OCO ----- |
|------------------------------|--|---|---|---|
| Procurement, Marine Corps | 56,934 | 85,006 | | 85,006 |
| Total Department of the Navy | 56,934 | 85,006 | | 85,006 |

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 Total Obligational Authority
 (Dollars in Thousands)

| Appropriation ----- | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA ----- | FY 2017 Total PB Requests* with CR Adj Base + OCO ----- | FY 2017 Less Enacted Div B P.L.114-254** OCO ----- | FY 2017 Remaining Req with CR Adj Base + OCO ----- |
|------------------------------|---|--|---|--|
| Procurement, Marine Corps | 1,241,490 | 1,675,495 | | 1,675,495 |
| Total Department of the Navy | 1,241,490 | 1,675,495 | | 1,675,495 |

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

| Appropriation ----- | FY 2018 Base ----- | FY 2018 OCO ----- | FY 2018 Total ----- |
|------------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Marine Corps | 2,064,825 | 65,274 | 2,130,099 |
| Total Department of the Navy | 2,064,825 | 65,274 | 2,130,099 |

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Department of the Navy
FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2016 Base + OCO ----- | FY 2017 PB Request with CR Adj Base ----- | FY 2017 Total PB Requests* with CR Adj Base ----- |
|--|--------------------------------|---|--|
| 02. Weapons and combat vehicles | 154,942 | 191,042 | 225,021 |
| 03. Guided missiles and equipment | 158,879 | 51,925 | 128,934 |
| 04. Communications And Electronics Equipment | 660,380 | 737,792 | 950,127 |
| 05. Support Vehicles | 104,102 | 217,525 | 252,035 |
| 06. Engineer and Other Equipment | 129,999 | 141,637 | 189,737 |
| 07. Spares and Repair Parts | 9,944 | 22,848 | 22,848 |
| 20. Undistributed | | -178,213 | -178,213 |
| Total Procurement, Marine Corps | 1,218,246 | 1,184,556 | 1,590,489 |

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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2017 PB Request with CR Adj OCO ----- | FY 2017 Total PB Requests* with CR Adj OCO ----- | FY 2017 Less Enacted Div B P.L.114-254** OCO ----- | FY 2017 Remaining Req with CR Adj OCO ----- |
|--|--|---|---|---|
| 02. Weapons and combat vehicles | 572 | 572 | | 572 |
| 03. Guided missiles and equipment | 1,606 | 1,606 | | 1,606 |
| 04. Communications And Electronics Equipment | 41,761 | 69,833 | | 69,833 |
| 05. Support Vehicles | | | | |
| 06. Engineer and Other Equipment | 75,000 | 75,000 | | 75,000 |
| 07. Spares and Repair Parts | | | | |
| 20. Undistributed | -62,005 | -62,005 | | -62,005 |
| Total Procurement, Marine Corps | 56,934 | 85,006 | | 85,006 |

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(Dollars in Thousands)

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA ----- | FY 2017 Total PB Requests* with CR Adj Base + OCO ----- | FY 2017 Less Enacted Div B P.L.114-254** OCO ----- | FY 2017 Remaining Req with CR Adj Base + OCO ----- |
|--|---|--|---|--|
| 02. Weapons and combat vehicles | 191,614 | 225,593 | | 225,593 |
| 03. Guided missiles and equipment | 53,531 | 130,540 | | 130,540 |
| 04. Communications And Electronics Equipment | 779,553 | 1,019,960 | | 1,019,960 |
| 05. Support Vehicles | 217,525 | 252,035 | | 252,035 |
| 06. Engineer and Other Equipment | 216,637 | 264,737 | | 264,737 |
| 07. Spares and Repair Parts | 22,848 | 22,848 | | 22,848 |
| 20. Undistributed | -240,218 | -240,218 | | -240,218 |
| Total Procurement, Marine Corps | 1,241,490 | 1,675,495 | | 1,675,495 |

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Department of the Navy
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 (Dollars in Thousands)

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2018 Base ----- | FY 2018 OCO ----- | FY 2018 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| 02. Weapons and combat vehicles | 404,642 | 5,360 | 410,002 |
| 03. Guided missiles and equipment | 127,269 | 7,906 | 135,175 |
| 04. Communications And Electronics Equipment | 951,220 | 31,008 | 982,228 |
| 05. Support Vehicles | 334,634 | | 334,634 |
| 06. Engineer and Other Equipment | 211,420 | 21,000 | 232,420 |
| 07. Spares and Repair Parts | 35,640 | | 35,640 |
| 20. Undistributed | | | |
| Total Procurement, Marine Corps | 2,064,825 | 65,274 | 2,130,099 |

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|---|---|---------------|-----------------------|---------|--|---------|---|---------|-------------|--|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 20,365 | | 73,785 | | 73,785 | U | |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | U | |
| 3 | LAV PIP | A | | 88,756 | | 53,423 | | 53,423 | U | |
| Artillery and Other Weapons | | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | | | 3,360 | | 3,360 | U | |
| 5 | 155mm Lightweight Towed Howitzer | B | | 7,105 | | 3,318 | | 17,318 | U | |
| 6 | High Mobility Artillery Rocket System | A | | 16,285 | | 33,725 | | 53,015 | U | |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 7,845 | | 8,181 | | 8,870 | U | |
| Other Support | | | | | | | | | | |
| 8 | Modification Kits | A | | 14,137 | | 15,250 | | 15,250 | U | |
| 9 | Weapons Enhancement Program | A | | 449 | | | | | U | |
| | | | | ----- | | ----- | | ----- | | |
| Total Weapons and combat vehicles | | | | 154,942 | | 191,042 | | 225,021 | | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Guided Missiles | | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 6,642 | | 9,170 | | 9,170 | U | |
| 11 | Javelin | A | 327 | 58,895 | | 1,009 | 515 | 78,018 | U | |
| 12 | Follow On To SMAW | A | | | | 24,666 | | 24,666 | U | |

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO Quantity | Cost | FY 2017 Total PB Requests* with CR Adj OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj OCO Quantity | Cost | S e c |
|---|---|---------------|---|-------|--|-------|--|------|--|-------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | | | | | | | | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | | | U |
| 3 | LAV PIP | A | | | | | | | | | U |
| Artillery and Other Weapons | | | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | | | | | | | | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | | | | | | | | U |
| 6 | High Mobility Artillery Rocket System | A | | | | | | | | | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 572 | | 572 | | | 572 | | U |
| Other Support | | | | | | | | | | | |
| 8 | Modification Kits | A | | | | | | | | | U |
| 9 | Weapons Enhancement Program | A | | | | | | | | | U |
| Total Weapons and combat vehicles | | | | 572 | | 572 | | | | 572 | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Guided Missiles | | | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | | | | | | | | U |
| 11 | Javelin | A | 9 | 1,606 | 9 | 1,606 | | | 9 | 1,606 | U |
| 12 | Follow On To SMAW | A | | | | | | | | | U |

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity | Cost | FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj Base + OCO Quantity | Cost | S e c |
|---|---|---------------|--|---------|---|---------|--|------|---|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 73,785 | | 73,785 | | | 73,785 | | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | | | | | | | | | U |
| 3 | LAV PIP | A | | 53,423 | | 53,423 | | | 53,423 | | U |
| Artillery and Other Weapons | | | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | 3,360 | | 3,360 | | | 3,360 | | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | 3,318 | | 17,318 | | | 17,318 | | U |
| 6 | High Mobility Artillery Rocket System | A | | 33,725 | | 53,015 | | | 53,015 | | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 8,753 | | 9,442 | | | 9,442 | | U |
| Other Support | | | | | | | | | | | |
| 8 | Modification Kits | A | | 15,250 | | 15,250 | | | 15,250 | | U |
| 9 | Weapons Enhancement Program | A | | | | | | | | | U |
| Total Weapons and combat vehicles | | | | 191,614 | | 225,593 | | | 225,593 | | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Guided Missiles | | | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 9,170 | | 9,170 | | | 9,170 | | U |
| 11 | Javelin | A | 9 | 2,615 | 524 | 79,624 | | 524 | 79,624 | | U |
| 12 | Follow On To SMAW | A | | 24,666 | | 24,666 | | | 24,666 | | U |

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | Cost | FY 2018 OCO Quantity | Cost | FY 2018 Total Quantity | Cost | S e c |
|---|---|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | |
| ----- | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 107,665 | | | 107,665 | | U |
| 2 | Amphibious Combat Vehicle 1.1 | A | 26 | 161,511 | | | 26 | 161,511 | U |
| 3 | LAV PIP | A | | 17,244 | | | 17,244 | | U |
| Artillery and Other Weapons | | | | | | | | | |
| 4 | Expeditionary Fire Support System | A | | 626 | | | 626 | | U |
| 5 | 155mm Lightweight Towed Howitzer | B | | 20,259 | | | 20,259 | | U |
| 6 | High Mobility Artillery Rocket System | A | | 59,943 | | 5,360 | 65,303 | | U |
| 7 | Weapons and Combat Vehicles Under \$5 Million | A | | 19,616 | | | 19,616 | | U |
| Other Support | | | | | | | | | |
| 8 | Modification Kits | A | | 17,778 | | | 17,778 | | U |
| 9 | Weapons Enhancement Program | A | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Weapons and combat vehicles | | | | 404,642 | | 5,360 | 410,002 | | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Guided Missiles | | | | | | | | | |
| 10 | Ground Based Air Defense | A | | 9,432 | | | 9,432 | | U |
| 11 | Javelin | A | 222 | 41,159 | 11 | 2,833 | 233 | 43,992 | U |
| 12 | Follow On To SMAW | A | | 25,125 | | 49 | 25,174 | | U |

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(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|--|---|---------------|-----------------------|---------|--|---------|---|---------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 661 | | 17,080 | | 17,080 | U |
| | Other Support | | | | | | | | |
| 14 | Modification Kits | A | | 92,681 | | | | | U |
| | Total Guided missiles and equipment | | | 158,879 | | 51,925 | | 128,934 | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | | | |
| Command and Control Systems | | | | | | | | | |
| 15 | Unit Operations Center | A | | 10,384 | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 16,623 | | 47,312 | | 53,012 | U |
| | Repair and Test Equipment | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 14,892 | | 16,469 | | 16,969 | U |
| | Other Support (Tel) | | | | | | | | |
| 18 | Combat Support System | A | | 942 | | | | | U |
| 19 | Modification Kits | A | | 3,600 | | | | | U |
| | Command and Control System (Non-Tel) | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 9,322 | | 7,433 | | 15,733 | U |
| 21 | Air Operations C2 Systems | A | | 3,021 | | 15,917 | | 15,917 | U |
| | Radar + Equipment (Non-Tel) | | | | | | | | |
| 22 | Radar Systems | A | | 22,464 | | 17,772 | | 17,772 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 125,597 | 3 | 123,758 | 6 | 248,258 | U |

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(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|---|---------------|---|-------|--|-------|--|------|--|-------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | | | | | | | | U |
| | Other Support | | | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | | | U |
| | Total Guided missiles and equipment | | | 1,606 | | 1,606 | | | | 1,606 | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | | | | | |
| Command and Control Systems | | | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | | | | | | | | U |
| | Repair and Test Equipment | | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | | | | | | | | U |
| | Other Support (Tel) | | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | | | U |
| 19 | Modification Kits | A | | 2,600 | | 2,600 | | | | 2,600 | U |
| | Command and Control System (Non-Tel) | | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 2,200 | | 2,200 | | | | 2,200 | U |
| 21 | Air Operations C2 Systems | A | | | | | | | | | U |
| | Radar + Equipment (Non-Tel) | | | | | | | | | | |
| 22 | Radar Systems | A | | | | | | | | | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | | | | | | | | | U |

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(Dollars in Thousands)

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| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity | Cost | FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj Base + OCO Quantity | Cost | S e c |
|--|---|---------------|--|---------|---|---------|--|------|---|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 17,080 | | 17,080 | | | | 17,080 | U |
| | Other Support | | | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | | | U |
| | Total Guided missiles and equipment | | | 53,531 | | 130,540 | | | | 130,540 | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Command and Control Systems | | | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 47,312 | | 53,012 | | | | 53,012 | U |
| | Repair and Test Equipment | | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 16,469 | | 16,969 | | | | 16,969 | U |
| | Other Support (Tel) | | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | | | U |
| 19 | Modification Kits | A | | 2,600 | | 2,600 | | | | 2,600 | U |
| | Command and Control System (Non-Tel) | | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 9,633 | | 17,933 | | | | 17,933 | U |
| 21 | Air Operations C2 Systems | A | | 15,917 | | 15,917 | | | | 15,917 | U |
| | Radar + Equipment (Non-Tel) | | | | | | | | | | |
| 22 | Radar Systems | A | | 17,772 | | 17,772 | | | | 17,772 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 123,758 | 6 | 248,258 | | | 6 | 248,258 | U |

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | FY 2018 Base Cost | FY 2018 OCO Quantity | FY 2018 OCO Cost | FY 2018 Total Quantity | FY 2018 Total Cost | S e c |
|--|---|------------|--------------------------|----------------------|-------------------------|---------------------|---------------------------|-----------------------|-------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 13 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 51,553 | | 5,024 | | 56,577 | U |
| | Other Support | | | | | | | | |
| 14 | Modification Kits | A | | | | | | | U |
| | Total Guided missiles and equipment | | | 127,269 | | 7,906 | | 135,175 | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Command and Control Systems | | | | | | | | | |
| 15 | Unit Operations Center | A | | | | | | | U |
| 16 | Common Aviation Command and Control System (C | A | | 44,928 | | | | 44,928 | U |
| Repair and Test Equipment | | | | | | | | | |
| 17 | Repair and Test Equipment | A | | 33,056 | | 8,241 | | 41,297 | U |
| Other Support (Tel) | | | | | | | | | |
| 18 | Combat Support System | A | | | | | | | U |
| 19 | Modification Kits | A | | | | 750 | | 750 | U |
| Command and Control System (Non-Tel) | | | | | | | | | |
| 20 | Items Under \$5 Million (Comm & Elec) | A | | 17,644 | | 200 | | 17,844 | U |
| 21 | Air Operations C2 Systems | A | | 18,393 | | | | 18,393 | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | |
| 22 | Radar Systems | A | | 12,411 | | | | 12,411 | U |
| 23 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 139,167 | | | 3 | 139,167 | U |

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(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO Quantity Cost | FY 2017 PB Request with CR Adj Base Quantity Cost | FY 2017 Total PB Requests* with CR Adj Base Quantity Cost | S e c |
|------------|--|---------------|--|---|--|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ---- |
| 24 | RQ-21 UAS | | 3 77,916 | 4 80,217 | 4 89,177 | U |
| | Intell/Comm Equipment (Non-Tel) | | | | | |
| 25 | GCSS-MC | A | | 1,089 | 1,089 | U |
| 26 | Fire Support System | A | 10,917 | 13,258 | 13,258 | U |
| 27 | Intelligence Support Equipment | B | 36,849 | 56,379 | 86,203 | U |
| 29 | Unmanned Air Systems (Intel) | A | 13,430 | 1,976 | 15,476 | U |
| 30 | DCGS-MC | A | 1,947 | 1,149 | 3,649 | U |
| 31 | UAS Payloads | A | | 2,971 | 2,971 | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | |
| 34 | Night Vision Equipment | A | 1,680 | | | U |
| | Other Support (Non-Tel) | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | 77,561 | 76,302 | 76,302 | U |
| 36 | Common Computer Resources | A | 30,836 | 41,802 | 49,109 | U |
| 37 | Command Post Systems | A | 33,546 | 90,924 | 90,924 | U |
| 38 | Radio Systems | A | 37,574 | 43,714 | 48,314 | U |
| 39 | Comm Switching & Control Systems | A | 62,956 | 66,383 | 66,383 | U |
| 40 | Comm & Elec Infrastructure Support | A | 65,520 | 30,229 | 36,873 | U |
| 999 | Classified Programs | | 2,803 | 2,738 | 2,738 | U |
| | Total Communications And Electronics Equipment | | 660,380 | 737,792 | 950,127 | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO Quantity | Cost | FY 2017 Total PB Requests* with CR Adj OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj OCO Quantity | Cost | S e c |
|------------|--|---------------|---|--------|--|--------|--|------|--|--------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 24 | RQ-21 UAS | | | | | | | | | | U |
| | Intell/Comm Equipment (Non-Tel) | | | | | | | | | | |
| 25 | GCSS-MC | A | | | | | | | | | U |
| 26 | Fire Support System | A | | | | | | | | | U |
| 27 | Intelligence Support Equipment | B | | 20,981 | | 37,671 | | | 37,671 | | U |
| 29 | Unmanned Air Systems (Intel) | A | | 3,817 | | 3,817 | | | 3,817 | | U |
| 30 | DCGS-MC | A | | | | 11,382 | | | 11,382 | | U |
| 31 | UAS Payloads | A | | | | | | | | | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | | | U |
| | Other Support (Non-Tel) | | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | | | | | | | | U |
| 36 | Common Computer Resources | A | | 2,600 | | 2,600 | | | 2,600 | | U |
| 37 | Command Post Systems | A | | | | | | | | | U |
| 38 | Radio Systems | A | | 9,563 | | 9,563 | | | 9,563 | | U |
| 39 | Comm Switching & Control Systems | A | | | | | | | | | U |
| 40 | Comm & Elec Infrastructure Support | A | | | | | | | | | U |
| 999 | Classified Programs | | | | | | | | | | U |
| | Total Communications And Electronics Equipment | | | 41,761 | | 69,833 | | | | 69,833 | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity | Cost | FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj Base + OCO Quantity | Cost | S e c |
|------------|--|---------------|--|---------|---|-----------|--|-------|---|-----------|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 24 | RQ-21 UAS | | 4 | 80,217 | 4 | 89,177 | | | 4 | 89,177 | U |
| | Intell/Comm Equipment (Non-Tel) | | | | | | | | | | |
| 25 | GCSS-MC | A | | 1,089 | | 1,089 | | | | 1,089 | U |
| 26 | Fire Support System | A | | 13,258 | | 13,258 | | | | 13,258 | U |
| 27 | Intelligence Support Equipment | B | | 77,360 | | 123,874 | | | | 123,874 | U |
| 29 | Unmanned Air Systems (Intel) | A | | 5,793 | | 19,293 | | | | 19,293 | U |
| 30 | DCGS-MC | A | | 1,149 | | 15,031 | | | | 15,031 | U |
| 31 | UAS Payloads | A | | 2,971 | | 2,971 | | | | 2,971 | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | | | U |
| | Other Support (Non-Tel) | | | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | 76,302 | | 76,302 | | | | 76,302 | U |
| 36 | Common Computer Resources | A | | 44,402 | | 51,709 | | | | 51,709 | U |
| 37 | Command Post Systems | A | | 90,924 | | 90,924 | | | | 90,924 | U |
| 38 | Radio Systems | A | | 53,277 | | 57,877 | | | | 57,877 | U |
| 39 | Comm Switching & Control Systems | A | | 66,383 | | 66,383 | | | | 66,383 | U |
| 40 | Comm & Elec Infrastructure Support | A | | 30,229 | | 36,873 | | | | 36,873 | U |
| 999 | Classified Programs | | | 2,738 | | 2,738 | | | | 2,738 | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | Total Communications And Electronics Equipment | | | 779,553 | | 1,019,960 | | | | 1,019,960 | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | Cost | FY 2018 OCO Quantity | Cost | FY 2018 Total Quantity | Cost | S e c |
|------------|--|---------------|-----------------------------|---------|----------------------------|--------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 24 | RQ-21 UAS | | 4 | 77,841 | | 8,400 | 4 | 86,241 | U |
| | Intell/Comm Equipment (Non-Tel) | | | | | | | | |
| 25 | GCSS-MC | A | | 1,990 | | | | 1,990 | U |
| 26 | Fire Support System | A | | 22,260 | | 50 | | 22,310 | U |
| 27 | Intelligence Support Equipment | B | | 55,759 | | 3,000 | | 58,759 | U |
| 29 | Unmanned Air Systems (Intel) | A | | 10,154 | | | | 10,154 | U |
| 30 | DCGS-MC | A | | 13,462 | | | | 13,462 | U |
| 31 | UAS Payloads | A | | 14,193 | | | | 14,193 | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | | | | |
| 34 | Night Vision Equipment | A | | | | | | | U |
| | Other Support (Non-Tel) | | | | | | | | |
| 35 | Next Generation Enterprise Network (NGEN) | A | | 98,511 | | | | 98,511 | U |
| 36 | Common Computer Resources | A | | 66,894 | | | | 66,894 | U |
| 37 | Command Post Systems | A | | 186,912 | | 5,777 | | 192,689 | U |
| 38 | Radio Systems | A | | 34,361 | | 4,590 | | 38,951 | U |
| 39 | Comm Switching & Control Systems | A | | 54,615 | | | | 54,615 | U |
| 40 | Comm & Elec Infrastructure Support | A | | 44,455 | | | | 44,455 | U |
| 999 | Classified Programs | | | 4,214 | | | | 4,214 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Communications And Electronics Equipment | | | 951,220 | | 31,008 | | 982,228 | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c | |
|--|------------------------------------|---------------|-----------------------|---------|--|---------|---|---------|-------------|---|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | | |
| Budget Activity 05: Support Vehicles | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | 2,372 | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | 21,777 | 88,312 | | 122,822 | | | U |
| Tactical Vehicles | | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | 9,292 | 13,292 | | 13,292 | | | U |
| 44 | Joint Light Tactical Vehicle | | 119 | 58,578 | 192 | 113,230 | 192 | 113,230 | | U |
| 45 | Family of Tactical Trailers | A | | 3,757 | 2,691 | | 2,691 | | | U |
| 46 | Trailers | A | | | | | | | | U |
| Other Support | | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | 8,326 | | | | | | U |
| Total Support Vehicles | | | | 104,102 | 217,525 | | 252,035 | | | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | | 18 | | 18 | | | U |
| 49 | Bulk Liquid Equipment | A | | 1,037 | | | | | | U |
| 50 | Tactical Fuel Systems | A | | 135 | 78 | | 78 | | | U |
| 51 | Power Equipment Assorted | A | | 8,955 | 17,973 | | 17,973 | | | U |
| 52 | Amphibious Support Equipment | A | | 3,882 | 7,371 | | 7,371 | | | U |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|--|------------------------------------|---------------|---|------|--|------|--|------|--|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 05: Support Vehicles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | | | | | | | | U |
| Tactical Vehicles | | | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | | | | | | | | U |
| 44 | Joint Light Tactical Vehicle | | | | | | | | | | U |
| 45 | Family of Tactical Trailers | A | | | | | | | | | U |
| 46 | Trailers | A | | | | | | | | | U |
| Other Support | | | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | | | | U |
| ----- | | | | | | | | | | | |
| Total Support Vehicles | | | | | | | | | | | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | | | | | | | | U |
| 49 | Bulk Liquid Equipment | A | | | | | | | | | U |
| 50 | Tactical Fuel Systems | A | | | | | | | | | U |
| 51 | Power Equipment Assorted | A | | | | | | | | | U |
| 52 | Amphibious Support Equipment | A | | | | | | | | | U |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA | FY 2017 Total PB Requests* with CR Adj Base + OCO | FY 2017 Less Enacted Div B P.L.114-254** OCO | FY 2017 Remaining Req with CR Adj Base + OCO | Se | |
|--|------------------------------------|------------|--|---|--|--|------|---|
| Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | c |
| Budget Activity 05: Support Vehicles | | | | | | | | |
| Administrative Vehicles | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | 88,312 | 122,822 | | 122,822 | | U |
| Tactical Vehicles | | | | | | | | |
| 43 | Motor Transport Modifications | A | 13,292 | 13,292 | | 13,292 | | U |
| 44 | Joint Light Tactical Vehicle | | 192 113,230 | 192 113,230 | | 192 113,230 | | U |
| 45 | Family of Tactical Trailers | A | 2,691 | 2,691 | | 2,691 | | U |
| 46 | Trailers | A | | | | | | U |
| Other Support | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | U |
| Total Support Vehicles | | | 217,525 | 252,035 | | 252,035 | | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | 18 | 18 | | 18 | | U |
| 49 | Bulk Liquid Equipment | A | | | | | | U |
| 50 | Tactical Fuel Systems | A | 78 | 78 | | 78 | | U |
| 51 | Power Equipment Assorted | A | 17,973 | 17,973 | | 17,973 | | U |
| 52 | Amphibious Support Equipment | A | 7,371 | 7,371 | | 7,371 | | U |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | Cost | FY 2018 OCO Quantity | Cost | FY 2018 Total Quantity | Cost | S e c |
|--|------------------------------------|---------------|-----------------------------|---------|----------------------------|------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 05: Support Vehicles | | | | | | | | | |
| ----- | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | |
| 41 | Commercial Passenger Vehicles | A | | | | | | | U |
| 42 | Commercial Cargo Vehicles | A | | 66,951 | | | 66,951 | | U |
| Tactical Vehicles | | | | | | | | | |
| 43 | Motor Transport Modifications | A | | 21,824 | | | 21,824 | | U |
| 44 | Joint Light Tactical Vehicle | | 527 | 233,639 | | | 527 | 233,639 | U |
| 45 | Family of Tactical Trailers | A | | 1,938 | | | 1,938 | | U |
| 46 | Trailers | A | | 10,282 | | | 10,282 | | U |
| Other Support | | | | | | | | | |
| 47 | Items Less Than \$5 Million | A | | | | | | | U |
| Total Support Vehicles | | | | 334,634 | | | 334,634 | | |
| Budget Activity 06: Engineer and Other Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | |
| 48 | Environmental Control Equip Assort | A | | 1,405 | | | 1,405 | | U |
| 49 | Bulk Liquid Equipment | A | | | | | | | U |
| 50 | Tactical Fuel Systems | A | | 1,788 | | | 1,788 | | U |
| 51 | Power Equipment Assorted | A | | 9,910 | | | 9,910 | | U |
| 52 | Amphibious Support Equipment | A | | 5,830 | | | 5,830 | | U |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO Quantity Cost | FY 2017 PB Request with CR Adj Base Quantity Cost | FY 2017 Total PB Requests* with CR Adj Base Quantity Cost | S e c |
|------------|--|---------------|--|---|--|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| 53 | EOD Systems | A | 5,165 | 14,021 | 35,321 | U |
| | Materials Handling Equipment | | | | | |
| 54 | Physical Security Equipment | A | 30,228 | 31,523 | 37,723 | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | 1,405 | | | U |
| | General Property | | | | | |
| 56 | Training Devices | B | 44,359 | 33,658 | 42,458 | U |
| 57 | Container Family | A | 1,154 | | | U |
| 58 | Family of Construction Equipment | A | 9,306 | 21,315 | 32,815 | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | 18,638 | 9,654 | 9,654 | U |
| | Other Support | | | | | |
| 60 | Items Less Than \$5 Million | A | 5,146 | 6,026 | 6,326 | U |
| 61 | Cancelled Account Adjustment (M) | A | 589 | | | U |
| | | | ----- | ----- | ----- | |
| | Total Engineer and Other Equipment | | 129,999 | 141,637 | 189,737 | |
| | Budget Activity 07: Spares and Repair Parts | | | | | |
| | ----- | | | | | |
| | Spares and Repair Parts | | | | | |
| 62 | Spares and Repair Parts | A | 9,944 | 22,848 | 22,848 | U |
| | | | ----- | ----- | ----- | |
| | Total Spares and Repair Parts | | 9,944 | 22,848 | 22,848 | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO | | FY 2017 Total PB Requests* with CR Adj OCO | | FY 2017 Less Enacted Div B P.L.114-254** OCO | | FY 2017 Remaining Req with CR Adj OCO | | S e c |
|---|--|---------------|---|--------|--|--------|--|------|--|--------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 53 | EOD Systems | A | | 75,000 | | 75,000 | | | | 75,000 | U |
| | Materials Handling Equipment | | | | | | | | | | |
| 54 | Physical Security Equipment | A | | | | | | | | | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | | | U |
| | General Property | | | | | | | | | | |
| 56 | Training Devices | B | | | | | | | | | U |
| 57 | Container Family | A | | | | | | | | | U |
| 58 | Family of Construction Equipment | A | | | | | | | | | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | | | | | | | | | U |
| | Other Support | | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | | | | | | | | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | | | U |
| | Total Engineer and Other Equipment | | | 75,000 | | 75,000 | | | | 75,000 | |
| Budget Activity 07: Spares and Repair Parts | | | | | | | | | | | |
| | Spares and Repair Parts | | | | | | | | | | |
| 62 | Spares and Repair Parts | A | | | | | | | | | U |
| | Total Spares and Repair Parts | | | | | | | | | | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity | Cost | FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj Base + OCO Quantity | Cost | S e c |
|---|--|---------------|--|---------|---|---------|--|------|---|------|-------------|
| 53 | EOD Systems | A | | 89,021 | | 110,321 | | | 110,321 | | U |
| | Materials Handling Equipment | | | | | | | | | | |
| 54 | Physical Security Equipment | A | | 31,523 | | 37,723 | | | 37,723 | | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | | | U |
| | General Property | | | | | | | | | | |
| 56 | Training Devices | B | | 33,658 | | 42,458 | | | 42,458 | | U |
| 57 | Container Family | A | | | | | | | | | U |
| 58 | Family of Construction Equipment | A | | 21,315 | | 32,815 | | | 32,815 | | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | | 9,654 | | 9,654 | | | 9,654 | | U |
| | Other Support | | | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | 6,026 | | 6,326 | | | 6,326 | | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | | | U |
| | Total Engineer and Other Equipment | | | 216,637 | | 264,737 | | | 264,737 | | |
| Budget Activity 07: Spares and Repair Parts | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| | Spares and Repair Parts | | | | | | | | | | |
| 62 | Spares and Repair Parts | A | | 22,848 | | 22,848 | | | 22,848 | | U |
| | Total Spares and Repair Parts | | | 22,848 | | 22,848 | | | 22,848 | | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | Cost | FY 2018 OCO Quantity | Cost | FY 2018 Total Quantity | Cost | S e c |
|------------|--|---------------|-----------------------------|---------|----------------------------|--------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 53 | EOD Systems | A | | 27,240 | | 21,000 | | 48,240 | U |
| | Materials Handling Equipment | | | | | | | | |
| 54 | Physical Security Equipment | A | | 53,477 | | | | 53,477 | U |
| 55 | Garrison Mobile Engineer Equipment (GMEE) | A | | | | | | | U |
| | General Property | | | | | | | | |
| 56 | Training Devices | B | | 76,185 | | | | 76,185 | U |
| 57 | Container Family | A | | | | | | | U |
| 58 | Family of Construction Equipment | A | | 26,286 | | | | 26,286 | U |
| 59 | Family of Internally Transportable Veh (ITV) | A | | 1,583 | | | | 1,583 | U |
| | Other Support | | | | | | | | |
| 60 | Items Less Than \$5 Million | A | | 7,716 | | | | 7,716 | U |
| 61 | Cancelled Account Adjustment (M) | A | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Engineer and Other Equipment | | | 211,420 | | 21,000 | | 232,420 | |
| | Budget Activity 07: Spares and Repair Parts | | | | | | | | |
| | ----- | | | | | | | | |
| | Spares and Repair Parts | | | | | | | | |
| 62 | Spares and Repair Parts | A | | 35,640 | | | | 35,640 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Spares and Repair Parts | | | 35,640 | | | | 35,640 | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base + OCO | | FY 2017 PB Request with CR Adj Base | | FY 2017 Total PB Requests* with CR Adj Base | | S e c |
|---------------------------------------|-------------------|---------------|-----------------------|------|--|------|---|------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| Budget Activity 20: | Undistributed | | | | | | | | |
| | Undistributed | | | | | | | | |
| 63 Adj to Match Continuing Resolution | | A | | | -178,213 | | -178,213 | | U |
| Total Undistributed | | | | | -178,213 | | -178,213 | | |
| Total Procurement, Marine Corps | | | 1,218,246 | | 1,184,556 | | 1,590,489 | | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2017 PB Request with CR Adj OCO Quantity | Cost | FY 2017 Total PB Requests* with CR Adj OCO Quantity | Cost | FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity | Cost | FY 2017 Remaining Req with CR Adj OCO Quantity | Cost | S e c |
|-----------------------------------|------------------------------------|---------------|---|------|--|------|--|------|--|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 20: Undistributed | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Undistributed | | | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | -62,005 | | -62,005 | | | | -62,005 | | U |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Undistributed | | | -62,005 | | -62,005 | | | | -62,005 | | |
| | | | ----- | | ----- | | ----- | | ----- | | |
| Total Procurement, Marine Corps | | | 56,934 | | 85,006 | | | | 85,006 | | |

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line | | | FY 2017 | FY 2017 | FY 2017 | | FY 2017 | |
|-----------------------------------|------------------------------------|-------|---------------|---------------|---------------|--|---------------|---|
| No | Item Nomenclature | Ident | Total | Total | Less Enacted | | Remaining Req | |
| | | Code | PB Requests** | PB Requests* | Div B | | with CR Adj | S |
| | | | with CR Adj | with CR Adj | P.L.114-254** | | Base + OCO | e |
| | | | Base+OCO+SAA | Base + OCO | OCO | | Base + OCO | c |
| | | | Quantity Cost | Quantity Cost | Quantity Cost | | Quantity Cost | - |
| | | | ----- | ----- | ----- | | ----- | |
| Budget Activity 20: Undistributed | | | | | | | | |
| ----- | | | | | | | | |
| Undistributed | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | -240,218 | -240,218 | | | -240,218 | U |
| | | | ----- | ----- | | | ----- | |
| Total Undistributed | | | -240,218 | -240,218 | | | -240,218 | |
| | | | ----- | ----- | | | ----- | |
| Total Procurement, Marine Corps | | | 1,241,490 | 1,675,495 | | | 1,675,495 | |

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2018 Base Quantity | Cost | FY 2018 OCO Quantity | Cost | FY 2018 Total Quantity | Cost | S e c |
|-----------------------------------|------------------------------------|---------------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 20: Undistributed | | | | | | | | | |
| ----- | | | | | | | | | |
| Undistributed | | | | | | | | | |
| 63 | Adj to Match Continuing Resolution | A | ----- | | ----- | | ----- | | U |
| Total Undistributed | | | ----- | | ----- | | ----- | | |
| Total Procurement, Marine Corps | | | 2,064,825 | | 65,274 | | 2,130,099 | | |

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