Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Research, Development, Test & Eval, DW				12,322		12,322
Total Research, Development, Test & Evaluation				12,322		12,322

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

			FY 2018		FY 2018
Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO
System Development And Demonstration	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		
Summary Recap of FYDP Programs					
Research and Development	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Total Research, Development, Test & Evaluation 12,322	System Development And Demonstration Total Research, Development, Test & Evaluation	12,322	
Summary Recap of FYDP Programs Research and Development 12,322 Total Research, Development, Test & Evaluation 12,322	Summary Recap of FYDP Programs	12,322 12,322	

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
System Development And Demonstration	11,988	38	11,988
Total Research, Development, Test & Evaluation	11,988		11,988
Summary Recap of FYDP Programs			
Research and Development	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

			FY 2018		FY 2018
Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	Total PB Requests+ with CR Adj OCO
System Development And Demonstration	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		
Summary Recap of FYDP Programs					
Research and Development	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

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Summary Recap of Budget Activities System Development And Demonstration Total Research, Development, Test & Evaluation	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** 12,322	P.L.115-96***	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of FYDP Programs					
Research and Development			12,322		12,322
Total Research, Development, Test & Evaluation			12,322		12,322

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
System Development And Demonstration	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988
Summary Recap of FYDP Programs			
Research and Development	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

	FY 2017	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests* with CR Adj	FY 2018 PB Request with CR Adj	FY 2018 Total PB Requests+ with CR Adj
Appropriation	(Base + OCO)	Base	Base	000	000
Defense Contract Management Agency	11,505	12,322	12,322		
Total Research, Development, Test & Evaluation	11,505	12,322	12,322		

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	
	FY 2018 Emergency Requests**	Div B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Reg	PB Requests* with CR Adj Base + OCO +	P.L.115-96***	Remaining Req with CR Adj Base + OCO +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Defense Contract Management Agency				12,322		12,322
Total Research, Development, Test & Evaluation				12,322		12,322

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Contract Management Agency	11,988		11,988
Total Research, Development, Test & Evaluation	11,988		11,988

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	
									-
123	0605013BL	Information Technology Development	05	11,505	12,322	12,322	3		U
	Syste	m Development And Demonstration		11,505	12,322	12,322			
Tota	l Research,	Development, Test & Eval, DW		11,505	12,322	12,322		?========	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	FY 2018		
					Less Enacted		Total	Less Enacted	FY 2018	
				FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
	Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line	Element			Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +	е
No	Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
										77/8
123	0605013BL	Information Technology Development	05				12,322		12,322	U
	Syste	m Development And Demonstration					12,322		12,322	
Tota	l Research,	Development, Test & Eval, DW					12,322		12,322	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	s e c
123	0605013BL	Information Technology Development	05	11,988		11,988	U
	System	m Development And Demonstration		11,988		11,988	
Tota:	l Research,	Development, Test & Eval, DW		11,988		11,988	

Defense Contract Management Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018	FY 2018 Total	FY 2018	FY 2018 Total	
Line	Program Element			FY 2017	PB Request with CR Adi	PB Requests* with CR Adj	PB Request with CR Adi	PB Requests+ with CR Adj	
No	Number	Item	Act	(Base + OCO)	Base	Base	oco	oco	C
									-
123	0605013BL	Information Technology Development	05	11,505	12,322	12,322			U
S	ystem Devel	opment And Demonstration		11,505	12,322	12,322			
Tota	l Defense C	ontract Management Agency		11,505	12,322	12,322			

Defense Contract Management Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	FY 2018		
					Less Enacted		Total	Less Enacted	FY 2018	
				FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
	Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line	Element			Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +	е
No	Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
										-
02001010										
123	0605013BL	Information Technology Development	05				12,322		12,322	U
11000										
S	ystem Devel	opment And Demonstration					12,322		12,322	
-							40.000		40.000	
Tota	L Defense C	ontract Management Agency					12,322		12,322	

Defense Contract Management Agency FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

02 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program						S
Line	Element			FY 2019	FY 2019	FY 2019	e
No	Number	Item	Act	Base	oco	Total	C
							-
123	0605013BL	Information Technology Development	05	11,988		11,988	U
S	ystem Devel	opment And Demonstration		11,988		11,988	
Tota:	l Defense C	ontract Management Agency		11,988		11,988	