

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Feb 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Threat Reduction Agency, DTRA	7,689	5,574		5,574
Total	7,689	5,574		5,574

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Feb 2016

Organization: Procurement, Defense-Wide -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Defense Threat Reduction Agency, DTRA	6,637		6,637
Total	6,637		6,637

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Feb 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	7,689	5,574		5,574
Total Procurement, Defense-Wide	7,689	5,574		5,574

UNCLASSIFIED

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Feb 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	6,637		6,637
Total Procurement, Defense-Wide	6,637		6,637

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, Defense Threat Reduction Agency							
21	Vehicles	A	50	100		100	U
22	Other Major Equipment	A	7,639	5,474		5,474	U
Total Major Equipment			7,689	5,574		5,574	
Total Procurement, Defense-Wide			7,689	5,574		5,574	

UNCLASSIFIED

Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Feb 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									

Major Equipment, Defense Threat Reduction Agency									
21	Vehicles	A		200			200	U	
22	Other Major Equipment	A		6,437			6,437	U	
Total Major Equipment				6,637			6,637		
Total Procurement, Defense-Wide				6,637			6,637		