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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187
Total Department of the Navy	16,834,587	16,119,051	16,019,051	682,187

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Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Aircraft Procurement, Navy	682,187			
Total Department of the Navy	682,187			

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Aircraft Procurement, Navy	16,701,238		16,701,238
Total Department of the Navy	16,701,238		16,701,238

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Aircraft Procurement, Navy	19,041,799	80,119	19,121,918
Total Department of the Navy	19,041,799	80,119	19,121,918

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Total Obligational Authority
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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Combat Aircraft	10,882,360	9,271,650	9,271,650	
02. Airlift Aircraft	207,000			
03. Trainer Aircraft	5,849			
04. Other Aircraft	820,215	784,818	784,818	3,900
05. Modification of Aircraft	2,741,950	2,813,635	2,713,635	134,087
06. Aircraft Spares and Repair Parts	1,712,571	1,681,914	1,681,914	18,850
07. Aircraft Support Equip & Facilities	464,642	504,218	504,218	463
20. Undistributed		1,062,816	1,062,816	524,887
Total Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Combat Aircraft				
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	3,900			
05. Modification of Aircraft	134,087			
06. Aircraft Spares and Repair Parts	18,850			
07. Aircraft Support Equip & Facilities	463			
20. Undistributed	524,887			
Total Aircraft Procurement, Navy	682,187			

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	788,718		788,718
05. Modification of Aircraft	2,847,722		2,847,722
06. Aircraft Spares and Repair Parts	1,700,764		1,700,764
07. Aircraft Support Equip & Facilities	504,681		504,681
20. Undistributed	1,587,703		1,587,703
Total Aircraft Procurement, Navy	16,701,238		16,701,238

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Combat Aircraft	11,728,769		11,728,769
02. Airlift Aircraft	206,000		206,000
03. Trainer Aircraft			
04. Other Aircraft	1,616,353	35,065	1,651,418
05. Modification of Aircraft	3,156,663	45,054	3,201,717
06. Aircraft Spares and Repair Parts	1,792,920		1,792,920
07. Aircraft Support Equip & Facilities	541,094		541,094
20. Undistributed			
Total Aircraft Procurement, Navy	19,041,799	80,119	19,121,918

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	14	(1,146,912)	14	(1,253,120)	14	(1,253,120)			U
	Less: Advance Procurement (PY)					(-52,974)		(-52,974)			U
				-----		-----		-----			
				1,146,912		1,200,146		1,200,146			
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)					52,971		52,971			U
	C (FY 2018 for FY 2019) (M)					(52,971)		(52,971)			
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A	8	(1,360,880)	4	(663,232)	4	(663,232)			U
	Less: Advance Procurement (PY)			(-48,630)		(-80,908)		(-80,908)			U
				-----		-----		-----			
				1,312,250		582,324		582,324			
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			80,908		263,112		263,112			U
	C (FY 2017 for FY 2018) (M)			(80,908)							
	C (FY 2018 for FY 2019) (M)					(196,411)		(196,411)			
	C (FY 2018 for FY 2020) (M)					(66,701)		(66,701)			
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL		18	(2,504,927)	20	(2,631,787)	20	(2,631,787)			U
	Less: Advance Procurement (PY)			(-203,060)		(-233,648)		(-233,648)			U
				-----		-----		-----			
				2,301,867		2,398,139		2,398,139			
6	JSF STOVL										
	Advance Procurement (CY)			233,648		413,450		413,450			U
	C (FY 2017 for FY 2018) (M)			(233,648)							
	C (FY 2018 for FY 2019) (M)					(322,264)		(322,264)			
	C (FY 2018 for FY 2020) (M)					(91,186)		(91,186)			
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
2	F/A-18E/F (Fighter) Hornet										U
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
4	Joint Strike Fighter CV										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
6	JSF STOVL										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c -	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Combat Aircraft										

Combat Aircraft										
1	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U	
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U	
				-----		-----		-----		
				1,200,146				1,200,146		
2	F/A-18E/F (Fighter) Hornet									
	Advance Procurement (CY)			52,971				52,971	U	
	C (FY 2018 for FY 2019) (M)			(52,971)				(52,971)		
	C (FY 2019 for FY 2020) (M)									
3	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U	
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U	
				-----		-----		-----		
				582,324				582,324		
4	Joint Strike Fighter CV									
	Advance Procurement (CY)			263,112				263,112	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)		
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)		
	C (FY 2019 for FY 2020) (M)									
5	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U	
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U	
				-----		-----		-----		
				2,398,139				2,398,139		
6	JSF STOVL									
	Advance Procurement (CY)			413,450				413,450	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)		
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)		
	C (FY 2019 for FY 2020) (M)									

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	S e c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	24	(1,990,524)			24	(1,990,524)	U
	Less: Advance Procurement (PY)			(-52,971)				(-52,971)	U
				-----		-----		-----	
				1,937,553				1,937,553	
2	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			58,799				58,799	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,799)				(58,799)	
3	Joint Strike Fighter CV	A	9	(1,341,369)			9	(1,341,369)	U
	Less: Advance Procurement (PY)			(-196,411)				(-196,411)	U
				-----		-----		-----	
				1,144,958				1,144,958	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			140,010				140,010	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(140,010)				(140,010)	
5	JSF STOVL		20	(2,635,111)			20	(2,635,111)	U
	Less: Advance Procurement (PY)			(-322,264)				(-322,264)	U
				-----		-----		-----	
				2,312,847				2,312,847	
6	JSF STOVL								
	Advance Procurement (CY)			228,492				228,492	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(228,492)				(228,492)	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
7	CH-53K (Heavy Lift)	A	2	(385,915)	4	(655,970)	4	(655,970)			U
	Less: Advance Procurement (PY)			(-41,300)		(-88,365)		(-88,365)			U
				-----		-----		-----		-----	
				344,615		567,605		567,605			
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			71,869		147,046		147,046			U
	C (FY 2017 for FY 2018) (M)			(71,869)							
	C (FY 2018 for FY 2019) (M)					(147,046)		(147,046)			
	C (FY 2019 for FY 2020) (M)										
9	V-22 (Medium Lift)		19	(1,534,476)	6	(697,078)	6	(697,078)			U
	Less: Advance Procurement (PY)			(-56,923)		(-19,674)		(-19,674)			U
				-----		-----		-----		-----	
				1,477,553		677,404		677,404			
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			19,674		27,422		27,422			U
	C (FY 2017 for FY 2018) (M)			(19,674)							
	C (FY 2018 for FY 2019) (M)					(27,422)		(27,422)			
	C (FY 2019 for FY 2020) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	26	(861,946)	22	(735,661)	22	(735,661)			U
	Less: Advance Procurement (PY)			(-56,168)		(-57,232)		(-57,232)			U
				-----		-----		-----		-----	
				805,778		678,429		678,429			
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			49,208		42,082		42,082			U
	C (FY 2017 for FY 2018) (M)			(49,208)							
	C (FY 2018 for FY 2019) (M)					(42,082)		(42,082)			
13	MH-60R (MYP)	A		53,175							U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
8	CH-53K (Heavy Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
9	V-22 (Medium Lift)										U
	Less: Advance Procurement (PY)										U
10	V-22 (Medium Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A									U
	Less: Advance Procurement (PY)										U
12	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A									U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				567,605				567,605	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
	C (FY 2019 for FY 2020) (M)								
9	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				677,404				677,404	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	
	C (FY 2019 for FY 2020) (M)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				678,429				678,429	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
13	MH-60R (MYP)	A							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	CH-53K (Heavy Lift)	A	8	(1,260,850)			8	(1,260,850)	U
	Less: Advance Procurement (PY)			(-147,046)				(-147,046)	U
				-----		-----		-----	
				1,113,804				1,113,804	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			161,079				161,079	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(161,079)				(161,079)	
9	V-22 (Medium Lift)		7	(833,759)			7	(833,759)	U
	Less: Advance Procurement (PY)			(-27,422)				(-27,422)	U
				-----		-----		-----	
				806,337				806,337	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			36,955				36,955	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(36,955)				(36,955)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(862,837)			25	(862,837)	U
	Less: Advance Procurement (PY)			(-42,082)				(-42,082)	U
				-----		-----		-----	
				820,755				820,755	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
13	MH-60R (MYP)	A							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	11	(2,063,245)	7	(1,376,124)	7	(1,376,124)			U
	Less: Advance Procurement (PY)			(-243,007)		(-130,873)		(-130,873)			U
				-----		-----		-----			
				1,820,238		1,245,251		1,245,251			
15	P-8A Poseidon										
	Advance Procurement (CY)			123,140		140,333		140,333			U
	C (FY 2017 for FY 2018) (M)			(123,140)							
	C (FY 2018 for FY 2019) (M)					(140,333)		(140,333)			
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A	6	(1,154,569)	5	(1,004,913)	5	(1,004,913)			U
	Less: Advance Procurement (PY)			(-238,086)		(-271,003)		(-271,003)			U
				-----		-----		-----			
				916,483		733,910		733,910			
17	E-2D Adv Hawkeye										
	Advance Procurement (CY)			125,042		102,026		102,026			U
	C (FY 2017 for FY 2018) (M)			(125,042)							
	C (FY 2018 for FY 2019) (M)					(102,026)		(102,026)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
				-----		-----		-----			
	Total Combat Aircraft			10,882,360		9,271,650		9,271,650			
Budget Activity 02: Airlift Aircraft											

Airlift Aircraft											
18	C-40A	A	2	207,000							U
				-----		-----		-----			
	Total Airlift Aircraft			207,000							

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A									U
	Less: Advance Procurement (PY)										U
15	P-8A Poseidon										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A									U
	Less: Advance Procurement (PY)										U
17	E-2D Adv Hawkeye										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
Total Combat Aircraft											
Budget Activity 02: Airlift Aircraft											

Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	7	(1,376,124)			7	(1,376,124)	U
	Less: Advance Procurement (PY)			(-130,873)				(-130,873)	U
				1,245,251				1,245,251	
15	P-8A Poseidon								
	Advance Procurement (CY)			140,333				140,333	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)				(140,333)	
	C (FY 2019 for FY 2020) (M)								
16	E-2D Adv Hawkeye	A	5	(1,004,913)			5	(1,004,913)	U
	Less: Advance Procurement (PY)			(-271,003)				(-271,003)	U
				733,910				733,910	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026				102,026	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)				(102,026)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
	Total Combat Aircraft			9,271,650				9,271,650	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
18	C-40A	A							U
Total Airlift Aircraft									

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
14	P-8A Poseidon	A	10	(1,950,100)			10	(1,950,100)	U
	Less: Advance Procurement (PY)			(-146,347)				(-146,347)	U
				-----		-----		-----	
				1,803,753				1,803,753	
15	P-8A Poseidon								
	Advance Procurement (CY)			180,000				180,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(180,000)				(180,000)	
16	E-2D Adv Hawkeye	A	4	(844,719)			4	(844,719)	U
	Less: Advance Procurement (PY)			(-102,026)				(-102,026)	U
				-----		-----		-----	
				742,693				742,693	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			240,734				240,734	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(126,128)				(126,128)	
	C (FY 2019 for FY 2021) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)			(38,202)				(38,202)	
				-----		-----		-----	
	Total Combat Aircraft			11,728,769				11,728,769	
Budget Activity 02: Airlift Aircraft									

Airlift Aircraft									
18	C-40A	A	2	206,000			2	206,000	U
				-----		-----		-----	
	Total Airlift Aircraft			206,000				206,000	

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A		5,849							U
				-----		-----		-----		-----	
Total Trainer Aircraft				5,849							
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A	2	(151,333)	2	(158,425)	2	(158,425)			U
	Less: Advance Procurement (PY)			(-32,451)		(-28,848)		(-28,848)			U
				-----		-----		-----		-----	
				118,882		129,577		129,577			
21	KC-130J										
	Advance Procurement (CY)			24,848		25,497		25,497			U
	C (FY 2017 for FY 2018) (M)			(24,848)							
	C (FY 2018 for FY 2019) (M)					(25,497)		(25,497)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A	2	(498,819)	3	(577,778)	3	(577,778)			U
	Less: Advance Procurement (PY)			(-54,577)		(-55,652)		(-55,652)			U
				-----		-----		-----		-----	
				444,242		522,126		522,126			
23	MQ-4 Triton										
	Advance Procurement (CY)			55,652		57,266		57,266			U
	C (FY 2017 for FY 2018) (M)			(55,652)							
	C (FY 2018 for FY 2019) (M)					(57,266)		(57,266)			
	C (FY 2019 for FY 2020) (M)										

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A									U
			-----		-----		-----		-----		
Total Trainer Aircraft											
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
21	KC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
23	MQ-4 Triton										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 03: Trainer Aircraft										

Trainer Aircraft										
19	JPATS	A							U	
			-----		-----		-----			
Total Trainer Aircraft										
Budget Activity 04: Other Aircraft										

Other Aircraft										
20	KC-130J	A	2	(158,425)			2	(158,425)	U	
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)	U	
				-----				-----		
				129,577				129,577		
21	KC-130J									
	Advance Procurement (CY)			25,497				25,497	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)		
	C (FY 2019 for FY 2020) (M)									
	C (FY 2019 for FY 2021) (M)									
	C (FY 2019 for FY 2022) (M)									
	C (FY 2019 for FY 2023) (M)									
22	MQ-4 Triton	A	3	(577,778)			3	(577,778)	U	
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)	U	
				-----				-----		
				522,126				522,126		
23	MQ-4 Triton									
	Advance Procurement (CY)			57,266				57,266	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)		
	C (FY 2019 for FY 2020) (M)									

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
19	JPATS	A							U
Total Trainer Aircraft									
Budget Activity 04: Other Aircraft									
Other Aircraft									
20	KC-130J	A	2	(185,930)			2	(185,930)	U
	Less: Advance Procurement (PY)			(-25,497)				(-25,497)	U
				160,433				160,433	
21	KC-130J								
	Advance Procurement (CY)			110,013				110,013	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(34,013)				(34,013)	
	C (FY 2019 for FY 2021) (M)			(20,000)				(20,000)	
	C (FY 2019 for FY 2022) (M)			(24,000)				(24,000)	
	C (FY 2019 for FY 2023) (M)			(32,000)				(32,000)	
22	MQ-4 Triton	A	3	(626,009)			3	(626,009)	U
	Less: Advance Procurement (PY)			(-57,266)				(-57,266)	U
				568,743				568,743	
23	MQ-4 Triton								
	Advance Procurement (CY)			58,522				58,522	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,522)				(58,522)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B	5	113,635		49,472		49,472			U
25	STUASL0 UAV		4	62,956		880		880	3,900		U
26	VH-92A Executive Helo										U
	Total Other Aircraft			820,215		784,818		784,818	3,900		
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
27	AEA Systems			50,451		52,960		52,960			U
28	AV-8 Series	A		56,275		43,555		43,555			U
29	Adversary	A		5,191		2,565		2,565			U
30	F-18 Series	A		999,424		1,043,661		943,661			U
31	H-53 Series	A		61,665		38,712		38,712	950		U
32	SH-60 Series	A		122,900		95,333		95,333	15,382		U
33	H-1 Series	A		73,262		101,886		101,886			U
34	EP-3 Series	A		28,186		7,231		7,231	7,220		U
35	P-3 Series	A		2,767		700		700			U
36	E-2 Series	A		26,726		97,563		97,563			U
37	Trainer A/C Series	A		11,271		8,184		8,184			U
38	C-2A	A		18,971		18,673		18,673			U
39	C-130 Series	A		53,667		83,541		83,541			U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B									U
25	STUASLO UAV			3,900							U
26	VH-92A Executive Helo										U
	Total Other Aircraft			3,900							
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
27	AEA Systems										U
28	AV-8 Series	A									U
29	Adversary	A									U
30	F-18 Series	A									U
31	H-53 Series	A		950							U
32	SH-60 Series	A		15,382							U
33	H-1 Series	A									U
34	EP-3 Series	A		7,220							U
35	P-3 Series	A									U
36	E-2 Series	A									U
37	Trainer A/C Series	A									U
38	C-2A	A									U
39	C-130 Series	A									U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
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24	MQ-8 UAV	B		49,472				49,472	U
25	STUASLO UAV			4,780				4,780	U
26	VH-92A Executive Helo								U
	Total Other Aircraft			788,718				788,718	
Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
27	AEA Systems			52,960				52,960	U
28	AV-8 Series	A		43,555				43,555	U
29	Adversary	A		2,565				2,565	U
30	F-18 Series	A		943,661				943,661	U
31	H-53 Series	A		39,662				39,662	U
32	SH-60 Series	A		110,715				110,715	U
33	H-1 Series	A		101,886				101,886	U
34	EP-3 Series	A		14,451				14,451	U
35	P-3 Series	A		700				700	U
36	E-2 Series	A		97,563				97,563	U
37	Trainer A/C Series	A		8,184				8,184	U
38	C-2A	A		18,673				18,673	U
39	C-130 Series	A		83,541				83,541	U

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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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24	MQ-8 UAV	B		54,761				54,761	U
25	STUASLO UAV			14,866		35,065		49,931	U
26	VH-92A Executive Helo		6	649,015			6	649,015	U
				-----		-----		-----	
	Total Other Aircraft			1,616,353		35,065		1,651,418	
Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
27	AEA Systems			25,277				25,277	U
28	AV-8 Series	A		58,577				58,577	U
29	Adversary	A		14,606				14,606	U
30	F-18 Series	A		1,213,482				1,213,482	U
31	H-53 Series	A		70,997				70,997	U
32	SH-60 Series	A		130,661		4,858		135,519	U
33	H-1 Series	A		87,143				87,143	U
34	EP-3 Series	A		3,633		5,380		9,013	U
35	P-3 Series	A		803				803	U
36	E-2 Series	A		88,780				88,780	U
37	Trainer A/C Series	A		11,660				11,660	U
38	C-2A	A		11,327				11,327	U
39	C-130 Series	A		79,075				79,075	U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
40	FEWSG	A	618	630	630		U
41	Cargo/Transport A/C Series	A	9,822	10,075	10,075		U
42	E-6 Series	A	194,998	223,508	223,508		U
43	Executive Helicopters Series	A	63,754	38,787	38,787		U
44	Special Project Aircraft	A	31,366	8,304	8,304	19,855	U
45	T-45 Series	A	105,150	148,071	148,071		U
46	Power Plant Changes	A	17,871	19,827	19,827		U
47	JPATS Series	A	10,732	27,007	27,007		U
48	Aviation Life Support Mods	A					U
49	Common ECM Equipment	A	236,822	146,642	146,642	75,530	U
50	Common Avionics Changes	A	144,838	123,507	123,507		U
51	Common Defensive Weapon System	A	4,403	2,317	2,317		U
52	ID Systems	A	42,262	49,524	49,524		U
53	P-8 Series		17,946	18,665	18,665		U
54	MAGTF EW for Aviation	A	20,544	10,111	10,111		U
55	MQ-8 Series		19,003	32,361	32,361		U
56	RQ-7 Series		1,534				U
57	V-22 (Tilt/Rotor ACFT) Osprey	B	249,072	228,321	228,321		U
58	Next Generation Jammer (NGJ)	A					U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
40	FEWSG	A									U
41	Cargo/Transport A/C Series	A									U
42	E-6 Series	A									U
43	Executive Helicopters Series	A									U
44	Special Project Aircraft	A		19,855							U
45	T-45 Series	A									U
46	Power Plant Changes	A									U
47	JPATS Series	A									U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		75,530							U
50	Common Avionics Changes	A									U
51	Common Defensive Weapon System	A									U
52	ID Systems	A									U
53	P-8 Series										U
54	MAGTF EW for Aviation	A									U
55	MQ-8 Series										U
56	RQ-7 Series										U
57	V-22 (Tilt/Rotor ACFT) Osprey	B									U
58	Next Generation Jammer (NGJ)	A									U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	FEWSG	A		630			630		U
41	Cargo/Transport A/C Series	A		10,075			10,075		U
42	E-6 Series	A		223,508			223,508		U
43	Executive Helicopters Series	A		38,787			38,787		U
44	Special Project Aircraft	A		28,159			28,159		U
45	T-45 Series	A		148,071			148,071		U
46	Power Plant Changes	A		19,827			19,827		U
47	JPATS Series	A		27,007			27,007		U
48	Aviation Life Support Mods	A							U
49	Common ECM Equipment	A		222,172			222,172		U
50	Common Avionics Changes	A		123,507			123,507		U
51	Common Defensive Weapon System	A		2,317			2,317		U
52	ID Systems	A		49,524			49,524		U
53	P-8 Series			18,665			18,665		U
54	MAGTF EW for Aviation	A		10,111			10,111		U
55	MQ-8 Series			32,361			32,361		U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321			228,321		U
58	Next Generation Jammer (NGJ)	A							U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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40	FEWSG	A		597				597	U
41	Cargo/Transport A/C Series	A		8,932				8,932	U
42	E-6 Series	A		181,821				181,821	U
43	Executive Helicopters Series	A		23,566				23,566	U
44	Special Project Aircraft	A		7,620		2,165		9,785	U
45	T-45 Series	A		195,475				195,475	U
46	Power Plant Changes	A		21,521				21,521	U
47	JPATS Series	A		27,644				27,644	U
48	Aviation Life Support Mods	A		15,864				15,864	U
49	Common ECM Equipment	A		166,306		9,820		176,126	U
50	Common Avionics Changes	A		117,551				117,551	U
51	Common Defensive Weapon System	A		1,994		3,206		5,200	U
52	ID Systems	A		40,696				40,696	U
53	P-8 Series			71,251				71,251	U
54	MAGTF EW for Aviation	A		11,590				11,590	U
55	MQ-8 Series			37,907				37,907	U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		214,820				214,820	U
58	Next Generation Jammer (NGJ)	A		952				952	U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
59	F-35 STOVL Series	A	24,350	34,963	34,963		U
60	F-35 CV Series	A	21,733	31,689	31,689		U
61	QRC	A	14,376	24,766	24,766	15,150	U
62	MQ-4 Series	A		39,996	39,996		U
63	RQ-21 Series	A					U
Total Modification of Aircraft			2,741,950	2,813,635	2,713,635	134,087	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
64	Spares and Repair Parts	A	1,712,571	1,681,914	1,681,914	18,850	U
Total Aircraft Spares and Repair Parts			1,712,571	1,681,914	1,681,914	18,850	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
65	Common Ground Equipment	A	365,280	388,052	388,052		U
66	Aircraft Industrial Facilities	A	23,718	24,613	24,613	463	U
67	War Consumables	A	36,740	39,614	39,614		U
68	Other Production Charges	A	860	1,463	1,463		U
69	Special Support Equipment	A	36,282	48,500	48,500		U
70	First Destination Transportation	A	1,523	1,976	1,976		U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	F-35 STOVL Series	A									U
60	F-35 CV Series	A									U
61	QRC	A		15,150							U
62	MQ-4 Series	A									U
63	RQ-21 Series	A									U
Total Modification of Aircraft				134,087							
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		18,850							U
Total Aircraft Spares and Repair Parts				18,850							
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A		463							U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
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59	F-35 STOVL Series	A		34,963				34,963	U
60	F-35 CV Series	A		31,689				31,689	U
61	QRC	A		39,916				39,916	U
62	MQ-4 Series	A		39,996				39,996	U
63	RQ-21 Series	A							U
	Total Modification of Aircraft			2,847,722				2,847,722	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,700,764				1,700,764	U
	Total Aircraft Spares and Repair Parts			1,700,764				1,700,764	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		388,052				388,052	U
66	Aircraft Industrial Facilities	A		25,076				25,076	U
67	War Consumables	A		39,614				39,614	U
68	Other Production Charges	A		1,463				1,463	U
69	Special Support Equipment	A		48,500				48,500	U
70	First Destination Transportation	A		1,976				1,976	U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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59	F-35 STOVL Series	A		36,618			36,618		U
60	F-35 CV Series	A		21,236			21,236		U
61	QRC	A		101,499		2,410	103,909		U
62	MQ-4 Series	A		48,278			48,278		U
63	RQ-21 Series	A		6,904		17,215	24,119		U
				-----		-----	-----		
	Total Modification of Aircraft			3,156,663		45,054	3,201,717		
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,792,920			1,792,920		U
				-----		-----	-----		
	Total Aircraft Spares and Repair Parts			1,792,920			1,792,920		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		421,606			421,606		U
66	Aircraft Industrial Facilities	A		24,496			24,496		U
67	War Consumables	A		42,108			42,108		U
68	Other Production Charges	A		1,444			1,444		U
69	Special Support Equipment	A		49,489			49,489		U
70	First Destination Transportation	A		1,951			1,951		U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A		239							U
			-----		-----		-----		-----		
	Total Aircraft Support Equip & Facilities			464,642		504,218		504,218		463	
	Budget Activity 20: Undistributed										

	Undistributed										
72	Adj to Match Continuing Resolution	A			1,062,816		1,062,816		524,887		U
			-----		-----		-----		-----		
	Total Undistributed				1,062,816		1,062,816		524,887		
			-----		-----		-----		-----		
	Total Aircraft Procurement, Navy			16,834,587		16,119,051		16,019,051		682,187	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A									U
			-----		-----		-----		-----		
	Total Aircraft Support Equip & Facilities			463							
	Budget Activity 20: Undistributed										

	Undistributed										
72	Adj to Match Continuing Resolution	A	524,887								U
			-----		-----		-----		-----		
	Total Undistributed		524,887								
			-----		-----		-----		-----		
	Total Aircraft Procurement, Navy		682,187								

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
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71	Cancelled Account Adjustments	A				U
			-----	-----	-----	
	Total Aircraft Support Equip & Facilities		504,681		504,681	
	Budget Activity 20: Undistributed					

	Undistributed					
72	Adj to Match Continuing Resolution	A	1,587,703		1,587,703	U
			-----	-----	-----	
	Total Undistributed		1,587,703		1,587,703	
			-----	-----	-----	
	Total Aircraft Procurement, Navy		16,701,238		16,701,238	

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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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71	Cancelled Account Adjustments	A							U
			-----		-----		-----		
	Total Aircraft Support Equip & Facilities			541,094				541,094	
	Budget Activity 20: Undistributed								

	Undistributed								
72	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Aircraft Procurement, Navy			19,041,799		80,119		19,121,918	

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