# Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Summary Recap of Budget Activities	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Basic Research	48,663	52,617		52,617
Applied Research	171,000	219,873		219,873
Advanced Technology Development (ATD)	218,323	229,200		229,200
Advanced Component Development & Prototypes	267,867	213,155		213,155
System Development and Demonstration (SDD)	294,837	316,608		316,608
RDT&E Management Support	132,651	92,806		92,806
Operational Systems Development	6,521	15,956		15,956
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215
Summary Recap of FYDP Programs				
Research and Development	1,139,862	1,140,215		1,140,215
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215

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Summary Recap of Budget Activities	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Basic Research	50,566		50,566
Applied Research	223,269		223,269
Advanced Technology Development (ATD)	234,280		234,280
Advanced Component Development & Prototypes	179,023		179,023
System Development and Demonstration (SDD)	311,071		311,071
RDT&E Management Support	92,849		92,849
Operational Systems Development	14,745		14,745
Total Research, Development, Test & Evaluation	1,105,803		1,105,803
Summary Recap of FYDP Programs			
Research and Development	1,105,803		1,105,803
Total Research, Development, Test & Evaluation	1,105,803		1,105,803

### Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

(Dollars in Thousands)

25 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Chemical and Biological Defense Program	1,139,862	1,140,215		1,140,215
Total Research, Development, Test & Evaluation	1,139,862	1,140,215		1,140,215

#### Defense-Wide FY 2013 President's Budget

### Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Appropriation	FY 2013 FY 201 Base OCO	L3 FY 2013 Total
Chemical and Biological Defense Program	1,105,803	1 105 003
Total Research, Development, Test & Evaluation	1,105,803	1,105,803 1,105,803

## Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 25 Jan 2012 (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item 	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	8 e c
6	0601384BP	Chemical and Biological Defense Program	01	48,663	52,617		52,617	U
	Basic	Research		48,663	52,617		52,617	-
16	0602384BP	Chemical and Biological Defense Program	02	171,000	219,873		219,873	U
	Appli	ed Research		171,000	219,873	THE SECOND SECOND SECOND SECOND	219,873	*
36	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	218,323	229,200		229,200	U
	Advan	ced Technology Development (ATD)		218,323	229,200	and and her see her had also become one	229,200	-
81	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	267,867	213,155		213,155	Ŭ
	Advan	ced Component Development & Prototypes		267,867	213,155	M 84 40 40 40 40 40 40 40 40 40 40 40	213,155	-
117	0604384BP	Chemical and Biological Defense Program - EMD	05	294,837	316,608		316,608	U
	Syste	m Development and Demonstration (SDD)		294,837	316,608		316,608	-
152	0605384BP	Chemical and Biological Defense Program	06	132,651	92,806		92,806	U
	RDT&E	Management Support		132,651	92,806	_ = = = = = = = = = = = = = = = = = = =	92,806	-
188	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	6,521	15,956		15,956	U
	Opera	ational Systems Development		6,521	15,956		15,956	•
Tota	l Research,	Development, Test & Eval, DW		1,139,862	1,140,215	****	1,140,215	-

### Defense-Wide FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority

Total Obligational Authority 25 Jan 2012
(Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	s e c
	and the this ten has been					*******	-
6	0601384BP	Chemical and Biological Defense Program	01	50,566		50,566	υ
	Basic	Research		50,566		50,566	
16	0602384BP	Chemical and Biological Defense Program	02	223,269		223,269	U
	Appli	ed Research		223,269	***************************************	223,269	,
36	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	234,280		234,280	U
	Advan	ced Technology Development (ATD)		234,280		234,280	
81	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	179,023		179,023	U
	Advan	ced Component Development & Prototypes		179,023	**********	179,023	
117	0604384BP	Chemical and Biological Defense Program - EMD	05	311,071		311,071	υ
	Syste	m Development and Demonstration (SDD)		311,071		311,071	
152	0605384BP	Chemical and Biological Defense Program	06	92,849		92,849	U
	RDT&E	Management Support		92,849		92,849	
188	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	14,745		14,745	U
	Opera	tional Systems Development		14,745		14,745	
Tota	l Research,	Development, Test & Eval, DW		1,105,803		1,105,803	

# Chemical and Biological Defense Program FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
6 0601384BP	Chemical and Biological Defense Program	01	48,663	52,617		52,617	U
Basic Resear	rch		48,663	52,617		52,617	•
16 0602384BP	Chemical and Biological Defense Program	02	171,000	219,873		219,873	U
Applied Rese	earch		171,000	219,873	TT VT 367 WY SAF SAE AME NOT SHE SHE	219,873	to .
36 0603384BP	Chemical and Biological Defense Program - Advanced Development	03	218,323	229,200		229,200	υ
Advanced Te	chnology Development (ATD)		218,323	229,200	for fine An one are are sen sen and and	229,200	-
81 0603884BP	Chemical and Biological Defense Program - Dem/Val	04	267,867	213,155		213,155	U
Advanced Cor	mponent Development & Prototypes		267,867	213,155	NOT THE ME HE HE HE HE HE HE HE HE HE	213,155	
117 0604384BP	Chemical and Biological Defense Program - EMD	05	294,837	316,608		316,608	U
System Deve	lopment and Demonstration (SDD)		294,837	316,608		316,608	
152 0605384BP	Chemical and Biological Defense Program	06	132,651	92,806		92,806	υ
RDT&E Manage	ement Support		132,651	92,806	~~~~~~	92,806	
188 0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	6,521	15,956		15,956	U
Operational	Systems Development		6,521	15,956	ar ar ar an ar an an an an	15,956	
Total Chemical	and Biological Defense Program		1,139,862	1,140,215		1,140,215	,

# Chemical and Biological Defense Program FY 2013 President's Budget Exhibit R-1 FY 2013 President's Budget Total Obligational Authority (Dollars in Thousands)

25 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
6 0601384BP	Chemical and Biological Defense Program	01	50,566		50,566	υ
Basic Resear	ch		50,566		50,566	
16 0602384BP	Chemical and Biological Defense Program	02	223,269		223,269	U
Applied Rese	arch		223,269		223,269	•
36 0603384BP	Chemical and Biological Defense Program - Advanced Development	03	234,280		234,280	U
Advanced Tec	hnology Development (ATD)		234,280		234,280	-
81 0603884BP	Chemical and Biological Defense Program - Dem/Val	04	179,023		179,023	
Advanced Com	ponent Development & Prototypes		179,023		179,023	•
117 0604384BP	Chemical and Biological Defense Program - EMD	05	311,071		311,071	υ
System Devel	opment and Demonstration (SDD)		311,071		311,071	-
152 0605384BP	Chemical and Biological Defense Program	06	92,849		92,849	U
RDT&E Manage	ment Support		92,849		92,849	
188 0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	14,745		14,745	U
Operational	Systems Development		14,745	DEC 100 MET 100 DEC 100 DEC 100 MA NA NA	14,745	
Total Chemical	and Biological Defense Program		1,105,803		1,105,803	-