Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	 FY 2019 Total Enacted
Research, Development, Test & Eval, DW	27,749	25,210	25,210
Total Research, Development, Test & Evaluation	27,749	25,210	25,210

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	41,843				41,843
Total Research, Development, Test & Evaluation	41,843				41,843

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
System Development And Demonstration	4,893	296		296
Management Support	22,856	24,914		24,914
Total Research, Development, Test & Evaluation	27,749	25,210		25,210
Summary Recap of FYDP Programs				
Research and Development	27,749	25,210		25,210
Training Medical and Other				
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

26 Feb 2019

		FY 2020	OCO for Direct War	FY 2020	FY 2020
Summary Recap of Budget Activities	FY 2020 Base	OCO for Base Requirements	and Enduring Costs	Total	Total (Base + OCO)
System Development And Demonstration	7,295				7,295
Management Support	34,548				34,548
Total Research, Development, Test & Evaluation	41,843				41,843
Summary Recap of FYDP Programs					
Research and Development	41,743				41,743
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	41,843				41,843

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Summary Recap of Budget Activities		FY 2019 Base Enacted	OCO Enacted	FY 2019 Total Enacted
System Development And Demonstration	4,893	296		296
Management Support	22,856	24,914		24,914
Total Research, Development, Test & Evaluation	27,749	25,210		25,210
Summary Recap of FYDP Programs				
Research and Development	27,749	25,210		25,210
Training Medical and Other				
Total Research, Development, Test & Evaluation	27,749	25,210		25,210

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

26 Feb 2019

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
	7,295				7,295
System Development And Demonstration	1,295				1,295
Management Support	34,548				34,548
Total Research, Development, Test & Evaluation	41,843				41,843
Summary Recap of FYDP Programs					
Research and Development	41,743				41,743
Training Medical and Other	100				100
Total Research, Development, Test & Evaluation	41,843				41,843

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Appropriation	FY 2018 (Base + OCO)		 FY 2019 Total Enacted
Defense Human Resources Activity	27,749	25,210	25,210
Total Research, Development, Test & Evaluation	27,749	25,210	25,210

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

EX 2020

26 Feb 2019

	OCO for						
Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)		
Defense Human Resources Activity	41,843				41,843		
Total Research, Development, Test & Evaluation	41,843				41,843		

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program							S
Line	Element			FY 2018	FY 2019	FY 2019	FY 2019	е
No	Number	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	C
		THE MAIN CO.		**********				-
129	0605021SE	Homeland Personnel Security Initiative	05	4,893	296		296	Ü
	System	m Development And Demonstration		4,893	296		296	
170	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	22,856	24,914		24,914	Ū
192	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06					Ü
		and Comment		22.056	24 014		24 014	
	Manage	ement Support		22,856	24,914		24,914	
							*******	i
Total	l Research,	Development, Test & Eval, DW		27,749	25,210		25,210	

R-120PB: FY 2020 President's Budget (Published Version), as of February 26, 2019 at 07:22:12

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26 Feb 2019

Defense-Wide FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No 	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c -
129	0605021SE	Homeland Personnel Security Initiative	05	7,295		92012022222		7,295	U
	Syste	m Development And Demonstration		7,295				7,295	
170	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	34,448				34,448	U
192	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	U
	Manaq	ement Support		34,548				34,548	
Total	Research,	Development, Test & Eval, DW		41,843				41,843	

R-120PB: FY 2020 President's Budget (Published Version), as of February 26, 2019 at 07:22:12

26 Feb 2019

Defense Human Resources Activity FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

	ogram							S
Line El	.ement			FY 2018	FY 2019	FY 2019	FY 2019	е
No Nu	mber	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	C
		STATE.		********				-
129 06	05021SE	Homeland Personnel Security Initiative	05	4,893	296		296	U
Syst	em Develo	opment And Demonstration		4,893	296		296	
170 06	05803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	22,856	24,914		24,914	Ū
192 08	08709SE	Defense Equal Opportunity Management Institute (DEOMI)	06					U
Mana	gement Si	upport		22,856	24,914		24,914	
Total De	efense H	uman Resources Activity		27,749	25,210		25,210	

Defense Human Resources Activity FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

26 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

						OCO for			
P	Program				FY 2020	Direct War	FY 2020	FY 2020	S
Line E	Element			FY 2020	OCO for Base	and Enduring	Total	Total	е
No N	Number	Item	Act	Base	Requirements	Costs	oco	(Base + OCO)	С
-		2000							
129 0	0605021SE	Homeland Personnel Security Initiative	05	7,295				7,295	U
Sys	stem Devel	opment And Demonstration		7,295				7,295	
170 0	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	34,448				34,448	U
192 0	0808709SE	Defense Equal Opportunity Management Institute (DEOMI)	06	100				100	Ü
Man	nagement S	upport		34,548				34,548	
Total	Defense H	uman Resources Activity		41,843				41,843	