

Department of Defense
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2015

Appropriation -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
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Research, Development, Test & Eval, DW	19,410	19,430		19,430	20,495		20,495
Total Research, Development, Test & Evaluation	19,410	19,430		19,430	20,495		20,495

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Summary Recap of Budget Activities -----	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total -----
Advanced Technology Development	12,116	10,692		10,692	10,771		10,771
System Development And Demonstration	386	286		286	191		191
Management Support	6,908	8,452		8,452	9,533		9,533
Total Research, Development, Test & Evaluation	19,410	19,430		19,430	20,495		20,495
Summary Recap of FYDP Programs -----							
Research and Development	19,410	19,430		19,430	20,495		20,495
Total Research, Development, Test & Evaluation	19,410	19,430		19,430	20,495		20,495

Defense-Wide
FY 2016 President's Budget
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Defense Human Resources Activity	19,410	19,430		19,430	20,495		20,495
Total Research, Development, Test & Evaluation	19,410	19,430		19,430	20,495		20,495

Defense-Wide
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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
61	0603769SE	Distributed Learning Advanced Technology Development	03	12,116	10,692		10,692	10,771		10,771	U
		Advanced Technology Development		12,116	10,692		10,692	10,771		10,771	
123	0605021SE	Homeland Personnel Security Initiative	05	386	286		286	191		191	U
		System Development And Demonstration		386	286		286	191		191	
161	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	6,908	8,452		8,452	9,533		9,533	U
		Management Support		6,908	8,452		8,452	9,533		9,533	
Total Research, Development, Test & Eval, DW				19,410	19,430		19,430	20,495		20,495	

Defense Human Resources Activity
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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Se
61	0603769SE	Distributed Learning Advanced Technology Development	03	12,116	10,692		10,692	10,771		10,771	U
		Advanced Technology Development		12,116	10,692		10,692	10,771		10,771	
123	0605021SE	Homeland Personnel Security Initiative	05	386	286		286	191		191	U
		System Development And Demonstration		386	286		286	191		191	
161	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	6,908	8,452		8,452	9,533		9,533	U
		Management Support		6,908	8,452		8,452	9,533		9,533	
Total Defense Human Resources Activity				19,410	19,430		19,430	20,495		20,495	