# Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	768	29,594	29,594		
Total Research, Development, Test & Evaluation	768	29,594	29,594		

# Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Remaining Req
Research, Development, Test & Eval, DW				29,594		29,594
Total Research, Development, Test & Evaluation				29,594		29,594

## Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	30,364		30,364
Total Research, Development, Test & Evaluation	30,364		30,364

## Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base		_	FY 2018 Total PB Requests+ with CR Adj OCO
Advanced Technology Development		29,594	29,594		
Management Support	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		
Summary Recap of FYDP Programs					
Research and Development		29,594	29,594		
Administration and Associated Activities	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		

# Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	Remaining Req
***************************************	*****		*********	~	*********	
Advanced Technology Development				29,594		29,594
Management Support						
Total Research, Development, Test & Evaluation				29,594		29,594
Summary Recap of FYDP Programs						
Research and Development				29,594		29,594
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				29,594		29,594

## Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
	**********		*********
Advanced Technology Development	29,364		29,364
Management Support	1,000		1,000
Total Research, Development, Test & Evaluation	30,364		30,364
Summary Recap of FYDP Programs			
Research and Development	30,364		30,364
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	30,364		30,364

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	PB Requests* with CR Adj	_	FY 2018 Total PB Requests+ with CR Adj OCO
Advanced Technology Development		29,594	29,594		
Management Support	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		
Summary Recap of FYDP Programs					
Research and Development		29,594	29,594		
Administration and Associated Activities	768				
Total Research, Development, Test & Evaluation	768	29,594	29,594		

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	Repairs	FY 2018 Remaining Req	Base + OCO + Emergency**	Less Enacted	Remaining Req with CR Adj Base + OCO + Emergency
Advanced Technology Development				29,594		29,594
Management Support						
Total Research, Development, Test & Evaluation				29,594		29,594
Summary Recap of FYDP Programs						
Research and Development				29,594		29,594
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				29,594		29,594

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

	FY 2019	FY 2019	FY 2019
Summary Recap of Budget Activities	Base	oco	Total
~			******
Advanced Technology Development	29,364		29,364
Management Support	1,000		1,000
Total Research, Development, Test & Evaluation	30,364		30,364
Summary Recap of FYDP Programs			
Research and Development	30,364		30,364
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	30,364		30,364

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Washington Headquarters Services	768	29,594	29,594		
Total Research, Development, Test & Evaluation	768	29,594	29,594		

### Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

		FY 2018		FY 2018	FY 2018		
		Less Enacted		Total	Less Enacted	FY 2018	
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +	
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	
***************************************							
Washington Headquarters Services				29,594		29,594	
Total Research, Development, Test & Evaluation				29,594		29,594	

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Million.	*********		
Washington Headquarters Services	30,364		30,364
Total Research, Development, Test & Evaluation	30,364		30,364

### Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

						FY 2018		FY 2018	
					FY 2018	Total	FY 2018	Total	
	Program				PB Request	PB Requests*	PB Request	PB Requests+ S	
Line	Element			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj e	
No	Number	Item	Act	(Base + OCO)	Base	Base	OCO	0C0 c	
	22222	52 <u>424</u> 2							
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03		29,594	29,594		υ	
	Advan	ced Technology Development			29,594	29,594			
168	0606589D8W	Defense Digital Service (DDS) Development Support	06					ט	
186	0903235D8W	Joint Service Provider (JSP)	06	768				U	
	Manage	ement Support		768					
								2002200000	
Tota:	l Research,	Development, Test & Eval, DW		768	29,594	29,594			

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act 	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj S Base + OCO + e Emergency C	2
40		Defense Innovation Unit Experimental (DIUx)	03				29,594		29,594 U	I
	Advance	ed Technology Development					29,594		29,594	
168		Defense Digital Service (DDS) Development Support	06						υ	ſ
186	0903235D8W 3	Joint Service Provider (JSP)	06						υ	J
	Managem	ment Support							**********	
Total	l Research, I	Development, Test & Eval, DW		********	******	******	29,594		29,594	

# Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program						S
Line	Element			FY 2019	FY 2019	FY 2019	е
No	Number	Item	Act	Base	oco	Total	C
		222	***				-
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,364		29,364	U
					********		
	Advanc	ced Technology Development		29,364	9	29,364	
168	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000		1,000	U
186	0903235D8W	Joint Service Provider (JSP)	06	025055000	**********		U
	Manage	ement Support		1,000		1,000	
				•		,	
Tota:	l Research,	Development, Test & Eval, DW		30,364		30,364	

### Washington Headquarters Services FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

					FY 2018		FY 2018	
				FY 2018	Total	FY 2018	Total	
Program				PB Request	PB Requests*	PB Request	PB Requests+	S
Line Element			FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	е
No Number	Item	Act	(Base + OCO)	Base	Base	oco	oco	С
7	Level .			********				-
	fense Innovation Unit perimental (DIUx)	03		29,594	29,594			U
			200200000000000000000000000000000000000					
Advanced Technol	logy Development		5	29,594	29,594			
	fense Digital Service (DDS) velopment Support	06						U
186 0903235D8W Jo:	int Service Provider (JSP)	06	768					U
							******	
Management Suppo	ort		768					
					******			
Total Washington He	eadquarters Services		768	29,594	29,594			

### Washington Headquarters Services FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

01 Feb 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

				FY 2018		FY 2018	FY 2018		
				Less Enacted		Total	Less Enacted	FY 2018	
			FY 2018	Div B		PB Requests*	DIV B	Remaining Req	
Program			Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
Line Element			Requests**	MDDE + Ship	Remaining Req	Base + 0CO +	MDDE + Ship	Base + 0CO +	е
No Number	Item	Act	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency	C
								*******	÷
40 0603342D8W De	03				29,594		29,594	U	
Advanced Techno	ology Development					29,594		29,594	
168 0606589D8W De	efense Digital Service (DDS)	06							U
De	evelopment Support								
186 0903235D8W J	oint Service Provider (JSP)	06							U
Management Supp	port								
Total Washington H	Headquarters Services					29,594		29,594	

## Washington Headquarters Services FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program				-		s
Line	Element			FY 2019	FY 2019	FY 2019	е
No	Number	Item	Act	Base	oco	Total	С
							-
40	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,364		29,364	U
Ac	ivanced Tech	nnology Development		29,364		29,364	
168	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000		1,000	U
186	0903235D8W	Joint Service Provider (JSP)	06			i	υ
Ma	anagement Si	pport		1,000		1,000	
					********		
Total	l Washingtor	Headquarters Services		30,364		30,364	

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