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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Shipbuilding and Conversion, Navy	18,704,298	18,668,982	19,360,002
Total Department of the Navy	18,704,298	18,668,982	19,360,002

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Appropriation	-----	-----	-----	-----
Shipbuilding and Conversion, Navy				
Total Department of the Navy				

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Shipbuilding and Conversion, Navy	18,668,982	19,360,002		19,360,002
Total Department of the Navy	18,668,982	19,360,002		19,360,002

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Shipbuilding and Conversion, Navy	19,903,682		19,903,682
Total Department of the Navy	19,903,682		19,903,682

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Fleet Ballistic Missile Ships		773,138	773,138
02. Other Warships	14,601,800	14,218,278	14,651,278
03. Amphibious Ships	2,224,130	1,623,024	1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,878,368	1,740,434	1,998,454
20. Undistributed		314,108	314,108
Total Shipbuilding and Conversion, Navy	18,704,298	18,668,982	19,360,002

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Fleet Ballistic Missile Ships				
02. Other Warships				
03. Amphibious Ships				
05. Auxiliaries, Craft, and Prior-Year Program Costs				
20. Undistributed				
Total Shipbuilding and Conversion, Navy				

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Fleet Ballistic Missile Ships	773,138	773,138		773,138
02. Other Warships	14,218,278	14,651,278		14,651,278
03. Amphibious Ships	1,623,024	1,623,024		1,623,024
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,740,434	1,998,454		1,998,454
20. Undistributed	314,108	314,108		314,108
Total Shipbuilding and Conversion, Navy	18,668,982	19,360,002		19,360,002

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Fleet Ballistic Missile Ships	842,853		842,853
02. Other Warships	15,797,999		15,797,999
03. Amphibious Ships	1,710,927		1,710,927
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,551,903		1,551,903
20. Undistributed			
Total Shipbuilding and Conversion, Navy	19,903,682		19,903,682

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		

Budget Activity 01: Fleet Ballistic Missile Ships										

Fleet Ballistic Missile Ships										
1	OHIO Replacement Submarine									
	Advance Procurement (CY)				773,138		773,138		U	
	C (FY 2017 for FY 2021) (M)				(773,138)		(773,138)			
	C (FY 2018 for FY 2021) (M)									
	C (FY 2018 for FY 2024) (M)									
				-----		-----		-----		
Total Fleet Ballistic Missile Ships					773,138		773,138			
Budget Activity 02: Other Warships										

Other Warships										
2	Carrier Replacement Program	A							U	
	Less: Advance Procurement (PY)								U	
	Less: Subsequent Full Funding (FY)								U	
				-----		-----		-----		
	Subsequent Full Funding for FY 2013			1,569,571		1,291,783		1,291,783		
	Completion PY Shipbuild for FY 2008			123,760						
3	Carrier Replacement Program									
	Advance Procurement (CY)			862,358		1,370,784		1,370,784	U	
	C (FY 2016 for FY 2018) (M)			(862,358)						
	C (FY 2017 for FY 2018) (M)					(1,370,784)		(1,370,784)		

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	

Budget Activity 01: Fleet Ballistic Missile Ships											

Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2021) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2024) (M)										
			-----		-----		-----		-----		
Total Fleet Ballistic Missile Ships											
Budget Activity 02: Other Warships											

Other Warships											
2	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
Subsequent Full Funding for FY 2013											
Completion PY Shipbuild for FY 2008											
3	Carrier Replacement Program										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										

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Line	Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	S
No	Item Nomenclature	Quantity	Cost	Quantity	Cost	e
----	-----	-----	----	-----	----	-
Budget Activity 01: Fleet Ballistic Missile Ships						

Fleet Ballistic Missile Ships						
1	OHIO Replacement Submarine					
	Advance Procurement (CY)	773,138	773,138		773,138	U
	C (FY 2017 for FY 2021) (M)	(773,138)	(773,138)		(773,138)	
	C (FY 2018 for FY 2021) (M)					
	C (FY 2018 for FY 2024) (M)					
		-----	-----	-----	-----	
	Total Fleet Ballistic Missile Ships	773,138	773,138		773,138	
Budget Activity 02: Other Warships						

Other Warships						
2	Carrier Replacement Program					U
	Less: Advance Procurement (PY)					U
	Less: Subsequent Full Funding (FY)					U
		-----	-----	-----	-----	
	Subsequent Full Funding for FY 2013	1,291,783	1,291,783		1,291,783	
	Completion PY Shipbuild for FY 2008					
3	Carrier Replacement Program					
	Advance Procurement (CY)	1,370,784	1,370,784		1,370,784	U
	C (FY 2016 for FY 2018) (M)					
	C (FY 2017 for FY 2018) (M)	(1,370,784)	(1,370,784)		(1,370,784)	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line	Ident	FY 2018	FY 2018	FY 2018	S
No	Item Nomenclature	Base	OCO	Total	e
----	-----	Quantity	Cost	Quantity	Cost
----	-----	-----	----	-----	----
Budget Activity 01: Fleet Ballistic Missile Ships					

Fleet Ballistic Missile Ships					
1	OHIO Replacement Submarine				
	Advance Procurement (CY)		842,853	842,853	U
	C (FY 2017 for FY 2021) (M)				
	C (FY 2018 for FY 2021) (M)		(783,316)	(783,316)	
	C (FY 2018 for FY 2024) (M)		(59,537)	(59,537)	
			-----	-----	
Total Fleet Ballistic Missile Ships			842,853	842,853	
Budget Activity 02: Other Warships					

Other Warships					
2	Carrier Replacement Program	A	1 (10,652,999)	1 (10,652,999)	U
	Less: Advance Procurement (PY)		(-2,233,142)	(-2,233,142)	U
	Less: Subsequent Full Funding (FY)		(-6,539,143)	(-6,539,143)	U
			-----	-----	
			1,880,714	1,880,714	
Subsequent Full Funding for FY 2013			2,561,058	2,561,058	
Completion PY Shipbuild for FY 2008					
3	Carrier Replacement Program				
	Advance Procurement (CY)				U
	C (FY 2016 for FY 2018) (M)				
	C (FY 2017 for FY 2018) (M)				

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B	2	(5,376,854)	2	(5,408,901)	2	(5,408,901)	U
	Less: Advance Procurement (PY)			(-2,030,484)		(-2,220,916)		(-2,220,916)	U
				-----		-----		-----	
				3,346,370		3,187,985		3,187,985	
5	Virginia Class Submarine								
	Advance Procurement (CY)			1,971,840		1,767,234		1,767,234	U
	C (FY 2016 for FY 2017) (M)			(621,904)					
	C (FY 2016 for FY 2018) (M)			(1,349,936)					
	C (FY 2017 for FY 2018) (M)					(475,940)		(475,940)	
	C (FY 2017 for FY 2019) (M)					(1,291,294)		(1,291,294)	
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
6	CVN Refueling Overhauls	A	1	(4,799,017)					U
	Less: Advance Procurement (PY)			(-813,319)					U
	Less: Subsequent Full Funding (FY)			(-3,348,110)					U
				-----		-----		-----	
				637,588					
	Subsequent Full Funding for FY 2016					1,743,220		1,743,220	
	Completion PY Shipbuild for FY 2012			20,029					
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			14,951		248,599		248,599	U
	C (FY 2016 for FY 2020) (M)			(14,951)					
	C (FY 2017 for FY 2020) (M)					(248,599)		(248,599)	
	C (FY 2018 for FY 2021) (M)								
8	DDG 1000	A		433,404		271,756		271,756	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B									U
	Less: Advance Procurement (PY)										U
			-----		-----			-----		-----	
5	Virginia Class Submarine										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2017 for FY 2019) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
6	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----			-----		-----	
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2012										
7	CVN Refueling Overhauls										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2020) (M)										
	C (FY 2017 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
8	DDG 1000	A									U

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Line		Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	-----	-----	-----	-
4	Virginia Class Submarine	B	2	(5,408,901)	2	(5,408,901)	U
	Less: Advance Procurement (PY)			(-2,220,916)		(-2,220,916)	U
				-----		-----	
				3,187,985		3,187,985	
5	Virginia Class Submarine						
	Advance Procurement (CY)			1,767,234		1,767,234	U
	C (FY 2016 for FY 2017) (M)						
	C (FY 2016 for FY 2018) (M)						
	C (FY 2017 for FY 2018) (M)			(475,940)		(475,940)	
	C (FY 2017 for FY 2019) (M)			(1,291,294)		(1,291,294)	
	C (FY 2018 for FY 2019) (M)						
	C (FY 2018 for FY 2020) (M)						
6	CVN Refueling Overhauls	A					U
	Less: Advance Procurement (PY)						U
	Less: Subsequent Full Funding (FY)						U
				-----		-----	
	Subsequent Full Funding for FY 2016			1,743,220		1,743,220	
	Completion PY Shipbuild for FY 2012						
7	CVN Refueling Overhauls						
	Advance Procurement (CY)			248,599		248,599	U
	C (FY 2016 for FY 2020) (M)						
	C (FY 2017 for FY 2020) (M)			(248,599)		(248,599)	
	C (FY 2018 for FY 2021) (M)						
8	DDG 1000	A		271,756		271,756	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	-----	-----
4	Virginia Class Submarine	B	2	(5,532,718)			2	(5,532,718)	U
	Less: Advance Procurement (PY)			(-2,227,403)				(-2,227,403)	U
				-----		-----		-----	
				3,305,315				3,305,315	
5	Virginia Class Submarine								
	Advance Procurement (CY)			1,920,596				1,920,596	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)			(752,597)				(752,597)	
	C (FY 2018 for FY 2020) (M)			(1,167,999)				(1,167,999)	
6	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----		-----	
	Subsequent Full Funding for FY 2016			1,604,890				1,604,890	
	Completion PY Shipbuild for FY 2012								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			75,897				75,897	U
	C (FY 2016 for FY 2020) (M)								
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)			(75,897)				(75,897)	
8	DDG 1000	A		223,968				223,968	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	3	(4,938,684)	2	(3,393,881)	2	(3,393,881)	U
	Less: Advance Procurement (PY)			(-373,034)		(-182,589)		(-182,589)	U
	Less: Subsequent Full Funding (FY)			(-433,000)					U
				-----		-----		-----	
				4,132,650		3,211,292		3,211,292	
	Subsequent Full Funding for FY 2016							433,000	
	Completion PY Shipbuild for FY 2012			75,014					
10	DDG-51								
	Advance Procurement (CY)								U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2022) (M)								
11	Littoral Combat Ship	A	3	(1,411,591)	2	(1,125,625)	2	(1,125,625)	U
	Less: Advance Procurement (PY)			(-80,000)					U
				-----		-----		-----	
				1,331,591		1,125,625		1,125,625	
	Completion PY Shipbuild for FY 2012			82,674					
				-----		-----		-----	
Total	Other Warships			14,601,800		14,218,278		14,651,278	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	Se c
9	DDG-51	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2012										
10	DDG-51										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
11	Littoral Combat Ship	A									U
	Less: Advance Procurement (PY)										U
	Completion PY Shipbuild for FY 2012										
	Total Other Warships										

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Line		Ident	FY 2017	FY 2017	FY 2017	FY 2017		
No	Item Nomenclature	Code	Total	Total	Less Enacted	Remaining Req		
			PB Requests**	PB Requests*	Div B	with CR Adj	S	
			with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	e	
			Base+OCO+SAA	Base + OCO	OCO	Base + OCO	c	
			Quantity	Quantity	Quantity	Quantity		
			Cost	Cost	Cost	Cost		
			-----	-----	-----	-----		
9	DDG-51	A	2 (3,393,881)	2 (3,393,881)		2 (3,393,881)	U	
	Less: Advance Procurement (PY)		(-182,589)	(-182,589)		(-182,589)	U	
	Less: Subsequent Full Funding (FY)						U	
			-----	-----	-----	-----		
			3,211,292	3,211,292		3,211,292		
	Subsequent Full Funding for FY 2016			433,000		433,000		
	Completion PY Shipbuild for FY 2012							
10	DDG-51							
	Advance Procurement (CY)						U	
	C (FY 2018 for FY 2019) (M)							
	C (FY 2018 for FY 2020) (M)							
	C (FY 2018 for FY 2021) (M)							
	C (FY 2018 for FY 2022) (M)							
11	Littoral Combat Ship	A	2 (1,125,625)	2 (1,125,625)		2 (1,125,625)	U	
	Less: Advance Procurement (PY)						U	
			-----	-----	-----	-----		
			1,125,625	1,125,625		1,125,625		
	Completion PY Shipbuild for FY 2012							
			-----	-----	-----	-----		
	Total Other Warships		14,218,278	14,651,278		14,651,278		

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Line		Ident	FY 2018		FY 2018		FY 2018	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	-----	-----	-----	-----	-----	-----	-----
9	DDG-51	A	2	(3,499,079)			2 (3,499,079)	U
	Less: Advance Procurement (PY)							U
	Less: Subsequent Full Funding (FY)							U
				-----		-----	-----	
				3,499,079			3,499,079	
	Subsequent Full Funding for FY 2016							
	Completion PY Shipbuild for FY 2012							
10	DDG-51							
	Advance Procurement (CY)			90,336			90,336	U
	C (FY 2018 for FY 2019) (M)			(39,362)			(39,362)	
	C (FY 2018 for FY 2020) (M)			(25,940)			(25,940)	
	C (FY 2018 for FY 2021) (M)			(12,517)			(12,517)	
	C (FY 2018 for FY 2022) (M)			(12,517)			(12,517)	
11	Littoral Combat Ship	A	1	(636,146)			1 (636,146)	U
	Less: Advance Procurement (PY)							U
				-----		-----	-----	
				636,146			636,146	
	Completion PY Shipbuild for FY 2012							
				-----		-----	-----	
	Total Other Warships			15,797,999			15,797,999	

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 03: Amphibious Ships										

Amphibious Ships										
12	Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M)			250,000 (250,000)					U	
13	LPD-17	A								
	Subsequent Full Funding for FY 2015		1	550,000						
	Completion PY Shipbuild for FY 2009			22,619						
	Completion PY Shipbuild for FY 2012			38,733						
14	Expeditionary Sea Base (ESB)	A	1	635,000					U	
15	LHA Replacement	A			1	(3,807,172)	1	(3,807,172)	U	
	Less: Advance Procurement (PY)					(-505,636)		(-505,636)	U	
	Less: Subsequent Full Funding (FY)					(-1,678,512)		(-1,678,512)	U	
				-----		-----		-----		
						1,623,024		1,623,024		
Subsequent Full Funding for FY 2017										
16	LHA Replacement									
	Advance Procurement (CY)			476,543					U	
	C (FY 2016 for FY 2017) (M)			(476,543)						
17	Expeditionary Fast Transport (EPF)	A	1	225,000					U	
	Completion PY Shipbuild for FY 2012			22,597						
	Completion PY Shipbuild for FY 2013			3,638						
				-----		-----		-----		
Total Amphibious Ships				2,224,130		1,623,024		1,623,024		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 03: Amphibious Ships											

Amphibious Ships											
12	Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M)										U
13	LPD-17	A									
	Subsequent Full Funding for FY 2015										
	Completion PY Shipbuild for FY 2009										
	Completion PY Shipbuild for FY 2012										
14	Expeditionary Sea Base (ESB)	A									U
15	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2017										
16	LHA Replacement										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
17	Expeditionary Fast Transport (EPF)	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
			-----		-----		-----		-----		
Total Amphibious Ships											

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Total Obligational Authority
(Dollars in Thousands)

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Budget Activity 03: Amphibious Ships										

Amphibious Ships										
12	Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M)									
13	LPD-17	A								
	Subsequent Full Funding for FY 2015									
	Completion PY Shipbuild for FY 2009									
	Completion PY Shipbuild for FY 2012									
14	Expeditionary Sea Base (ESB)	A								
15	LHA Replacement	A	1	(3,807,172)	1	(3,807,172)			1	(3,807,172)
	Less: Advance Procurement (PY)			(-505,636)		(-505,636)				(-505,636)
	Less: Subsequent Full Funding (FY)			(-1,678,512)		(-1,678,512)				(-1,678,512)
				-----		-----		-----		-----
				1,623,024		1,623,024				1,623,024
	Subsequent Full Funding for FY 2017									
16	LHA Replacement									
	Advance Procurement (CY)									
	C (FY 2016 for FY 2017) (M)									
17	Expeditionary Fast Transport (EPF)	A								
	Completion PY Shipbuild for FY 2012									
	Completion PY Shipbuild for FY 2013									
Total Amphibious Ships				-----		-----		-----		-----
				1,623,024		1,623,024				1,623,024

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity Cost	FY 2018 OCO Quantity Cost	FY 2018 Total Quantity Cost	Se e c
Budget Activity 03: Amphibious Ships						
Amphibious Ships						
12	Amphibious Ship Replacement LX(R) Advance Procurement (CY) C (FY 2016 for FY 2020) (M)					U
13	LPD-17	A				
	Subsequent Full Funding for FY 2015					
	Completion PY Shipbuild for FY 2009					
	Completion PY Shipbuild for FY 2012					
14	Expeditionary Sea Base (ESB)	A				U
15	LHA Replacement	A				U
	Less: Advance Procurement (PY)					U
	Less: Subsequent Full Funding (FY)					U
	Subsequent Full Funding for FY 2017		1,710,927		1,710,927	
16	LHA Replacement					
	Advance Procurement (CY)					U
	C (FY 2016 for FY 2017) (M)					
17	Expeditionary Fast Transport (EPF)	A				U
	Completion PY Shipbuild for FY 2012					
	Completion PY Shipbuild for FY 2013					
Total Amphibious Ships			1,710,927		1,710,927	

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2016	FY 2017	FY 2017	
No	Item Nomenclature	Code	Base + OCO	PB Request	Total	
----	-----	-----	Quantity Cost	with CR Adj	PB Requests*	
				Base	with CR Adj	S
				Base	Base	e
				Quantity Cost	Quantity Cost	c
				-----	-----	-
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs						

Auxiliaries, Craft and Prior Yr Program Cost						
18	TAO Fleet Oiler	A	1 (674,190)			U
	Less: Advance Procurement (PY)					U
			-----	-----	-----	
			674,190			
19	TAO Fleet Oiler					
	Advance Procurement (CY)			73,079	73,079	U
	C (FY 2017 for FY 2018) (M)			(73,079)	(73,079)	
	C (FY 2018 for FY 2019) (M)					
20	Towing, Salvage, and Rescue Ship (ATS)	A	1 75,000			U
21	Moored Training Ship			1 (864,315)	1 (864,315)	U
	Less: Advance Procurement (PY)			(-239,788)	(-239,788)	U
			-----	-----	-----	
				624,527	624,527	
22	Moored Training Ship					
	Advance Procurement (CY)		138,200			U
	C (FY 2016 for FY 2017) (M)		(138,200)			
23	LCU 1700	A	1 34,000		1 34,000	U
24	Outfitting	A	613,758	666,158	666,158	U
25	Ship to Shore Connector	A	5 210,630	2 128,067	5 318,067	U
26	Service Craft	A	30,014	65,192	99,212	U
27	LCAC SLEP	A	4 80,738	1,774	1,774	U
28	YP Craft Maintenance/ROH/SLEP	A	21,838	21,363	21,363	U

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line			FY 2017		FY 2017		FY 2017		FY 2017		
			PB Request		Total		Less Enacted		Remaining Req		
			with CR Adj		PB Requests*		Div B		with CR Adj		
			OCO		with CR Adj		P.L.114-254**		OCO		
			OCO		OCO		OCO		OCO		
No	Item Nomenclature	Ident	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
18	TAO Fleet Oiler	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
19	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
20	Towing, Salvage, and Rescue Ship (ATS)	A									U
21	Moored Training Ship										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
22	Moored Training Ship										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
23	LCU 1700	A									U
24	Outfitting	A									U
25	Ship to Shore Connector	A									U
26	Service Craft	A									U
27	LCAC SLEP	A									U
28	YP Craft Maintenance/ROH/SLEP	A									U

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c e
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
18	TAO Fleet Oiler	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
19	TAO Fleet Oiler										
	Advance Procurement (CY)			73,079		73,079				73,079	U
	C (FY 2017 for FY 2018) (M)			(73,079)		(73,079)				(73,079)	
	C (FY 2018 for FY 2019) (M)										
20	Towing, Salvage, and Rescue Ship (ATS)	A									U
21	Moored Training Ship		1	(864,315)	1	(864,315)			1	(864,315)	U
	Less: Advance Procurement (PY)			(-239,788)		(-239,788)				(-239,788)	U
				-----		-----		-----		-----	
				624,527		624,527				624,527	
22	Moored Training Ship										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
23	LCU 1700	A			1	34,000			1	34,000	U
24	Outfitting	A		666,158		666,158				666,158	U
25	Ship to Shore Connector	A	2	128,067	5	318,067			5	318,067	U
26	Service Craft	A		65,192		99,212				99,212	U
27	LCAC SLEP	A		1,774		1,774				1,774	U
28	YP Craft Maintenance/ROH/SLEP	A		21,363		21,363				21,363	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	S e c
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									

Auxiliaries, Craft and Prior Yr Program Cost									
18	TAO Fleet Oiler	A	1	(539,067)			1	(539,067)	U
	Less: Advance Procurement (PY)			(-73,079)				(-73,079)	U
				-----		-----		-----	
				465,988				465,988	
19	TAO Fleet Oiler								
	Advance Procurement (CY)			75,068				75,068	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(75,068)				(75,068)	
20	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204			1	76,204	U
21	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
22	Moored Training Ship								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								
23	LCU 1700	A	1	31,850			1	31,850	U
24	Outfitting	A		548,703				548,703	U
25	Ship to Shore Connector	A	3	212,554			3	212,554	U
26	Service Craft	A		23,994				23,994	U
27	LCAC SLEP	A							U
28	YP Craft Maintenance/ROH/SLEP	A							U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
29	Completion of PY Shipbuilding Programs	A		160,274	160,274	U
	LHA R (MEMO NON ADD)					U
	CVN (MEMO NON ADD)					U
	LCS (MEMO NON ADD)			(86,000)	(86,000)	U
	JHSV (MEMO NON ADD)			(13,255)	(13,255)	U
	DDG (MEMO NON ADD)			(15,959)	(15,959)	U
	LPD 17 (MEMO NON ADD)			(45,060)	(45,060)	U
	LCAC (MEMO NON ADD)					U
	Total Auxiliaries, Craft, and Prior-Year Program Costs		1,878,368	1,740,434	1,998,454	
	Budget Activity 20: Undistributed					
	Undistributed					
	30 Adj to Match Continuing Resolution	A		314,108	314,108	U
	Total Undistributed			314,108	314,108	
	Total Shipbuilding and Conversion, Navy		18,704,298	18,668,982	19,360,002	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line			FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Ident	PB Request		Total		Less Enacted		Remaining Req		
----	-----	Code	with CR Adj		PB Requests*		Div B		with CR Adj		
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
			-----	----	-----	----	-----	----	-----	----	
29	Completion of PY Shipbuilding Programs	A									U
	LHA R (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
	LCAC (MEMO NON ADD)										U
			-----	----	-----	----	-----	----	-----	----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs										
	Budget Activity 20: Undistributed										

	Undistributed										
	30 Adj to Match Continuing Resolution	A									U
			-----	----	-----	----	-----	----	-----	----	
	Total Undistributed										
			-----	----	-----	----	-----	----	-----	----	
	Total Shipbuilding and Conversion, Navy										

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
29	Completion of PY Shipbuilding Programs	A	160,274	160,274		160,274	U
	LHA R (MEMO NON ADD)						U
	CVN (MEMO NON ADD)						U
	LCS (MEMO NON ADD)		(86,000)	(86,000)		(86,000)	U
	JHSV (MEMO NON ADD)		(13,255)	(13,255)		(13,255)	U
	DDG (MEMO NON ADD)		(15,959)	(15,959)		(15,959)	U
	LPD 17 (MEMO NON ADD)		(45,060)	(45,060)		(45,060)	U
	LCAC (MEMO NON ADD)						U
	Total Auxiliaries, Craft, and Prior-Year Program Costs		1,740,434	1,998,454		1,998,454	
Budget Activity 20: Undistributed							

	Undistributed						
30	Adj to Match Continuing Resolution	A	314,108	314,108		314,108	U
	Total Undistributed		314,108	314,108		314,108	
	Total Shipbuilding and Conversion, Navy		18,668,982	19,360,002		19,360,002	

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 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line			FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Ident	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	Code	Quantity	-----	Quantity	-----	Quantity	-----	c
									-
29	Completion of PY Shipbuilding Programs	A		117,542			117,542		U
	LHA R (MEMO NON ADD)			(14,200)			(14,200)		U
	CVN (MEMO NON ADD)			(20,000)			(20,000)		U
	LCS (MEMO NON ADD)			(26,865)			(26,865)		U
	JHSV (MEMO NON ADD)								U
	DDG (MEMO NON ADD)			(51,377)			(51,377)		U
	LPD 17 (MEMO NON ADD)								U
	LCAC (MEMO NON ADD)			(5,100)			(5,100)		U
				-----		-----	-----		
	Total Auxiliaries, Craft, and Prior-Year Program Costs			1,551,903			1,551,903		
	Budget Activity 20: Undistributed								

	Undistributed								
	30 Adj to Match Continuing Resolution	A							U
				-----		-----	-----		
	Total Undistributed								
				-----		-----	-----		
	Total Shipbuilding and Conversion, Navy			19,903,682			19,903,682		

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