Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Procurement, Defense-Wide	42,859	24,979	24,979
Total Defense-Wide	42,859	24,979	24,979

Defense-Wide

FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority

FY 2017

with CR Adj

OCO

PB Request

FY 2017

Total

with CR Adj

OCO

PB Requests*

FY 2017

Less Enacted

Div B

P.L.114-254**

OCO

(Dollars in Thousands)

16 May 2017

FY 2017

Remaining Req

with CR Adj

OCO

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Procurement, Defense-Wide	24,979	24,979		24,979
Total Defense-Wide	24,979	24,979		24,979

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority
(Dollars in Thousands)

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Procurement, Defense-Wide	10,529		10,529	
Total Defense-Wide	10,529		10,529	

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

16 May 2017

FY 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base
Washington Headquarters Services, WHS	42,859	24,979	24,979
Total	42,859	24,979	24,979

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

otal Obligational Authorit (Dollars in Thousands) 16 May 2017

Organization: Procurement, Defense-Wide

Washington Headquarters Services, WHS

Total

oco	oco	oco	oco
with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
PB Request	PB Requests*	Div B	Remaining Req
FY 2017	Total	Less Enacted	FY 2017
	FY 2017	FY 2017	

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

FY 2017

FY 2017

FY 2017

Organization: Procurement, Defense-Wide	Total PB Requests** with CR Adj Base+OCO+SAA	Total PB Requests* with CR Adj Base + OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Washington Headquarters Services, WHS	24,979	24,979		24,979
Total	24,979	24,979		24,979

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Washington Headquarters Services, WHS	10,529		10,529
Total	10,529		10,529

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base
01. Major Equipment	42,859	24,979	24,979
Total Procurement, Defense-Wide	42,859	24,979	24,979

16 May 2017

FY 2017

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority

FY 2017

PB Request

with CR Adj

OCO

FY 2017

Total

PB Requests*

with CR Adj

OCO

FY 2017

Less Enacted

Div B

P.L.114-254**

OCO

(Dollars in Thousands)

16 May 2017

FY 2017

Remaining Req

with CR Adj

OCO

Appropriation: Procurement, Defense-Wide

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide

FY 2018 President's Budget Request

Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Major Equipment	24,979	24,979		24,979
Total Procurement, Defense-Wide	24,979	24,979		24,979

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
01. Major Equipment	10,529		10,529	
Total Procurement, Defense-Wide	10,529		10,529	

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2 Base Quantity		FY 20 PB Rec with CF Bas Quantity	nuest Adj	Tota PB Requ with CF Bas Quantity	ests* R Adj	s e c
Budget Activity 01: Major Equipment								-
Major Equipment, WHS								
45 Major Equipment, WHS			42,859		24,979		24,979	U
Total Major Equipment			42,859		24,979		24,979	
Total Procurement, Defense-Wide			42,859		24,979		24,979	

16 May 2017

FY 2017

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	FY 2017 PB Request with CR Adj Ident OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		i S e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Major Equipment										-
Major Equipment, WHS										
45 Major Equipment, WHS										U
Total Major Equipment										61
Total Procurement, Defense-Wide										50

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

No Item Nomenclature C	dent ode	FY 20 Tota PB Reque with CF Base+OC Quantity	ıl ests** R Adj	FY 20 Tota PB Requ with CF Base 4 Quantity	al 1ests* R Adj	FY 20 Less En Div: P.L.114- OCO Quantity	acted B 254**	FY 20 Remaining with CF Base Quantity	ng Req R Adj	S e c -
45 Major Equipment, WHS			24,979		24,979				24,979	U
Total Major Equipment			24,979		24,979	7.7.5			24,979	
Total Procurement, Defense-Wide			24,979		24,979	7.7.0			24,979	•

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 Bas		FY 2018 OCO		FY 2018 Total		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
Budget Activity 01: Major Equipment								-
Major Equipment, WHS								
45 Major Equipment, WHS			10,529	200			10,529	U
Total Major Equipment			10,529				10,529	
Total Procurement, Defense-Wide			10,529				10,529	