

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

01 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	1,089	288	288
Total Defense-Wide	1,089	288	288

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(Dollars in Thousands)

01 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Total Obligational Authority
(Dollars in Thousands)

01 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	288	288		288
Total Defense-Wide	288	288		288

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(Dollars in Thousands)

01 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	1,910		1,910
Total Defense-Wide	1,910		1,910

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Total Obligational Authority
(Dollars in Thousands)

01 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Department of Defense Education Agency, DODEA	1,089	288	288
Total	1,089	288	288

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Organization: Procurement, Defense-Wide				
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Department of Defense Education Agency, DODEA				
Total				

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01 May 2017

Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Department of Defense Education Agency, DODEA	288	288		288
Total	288	288		288

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01 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Department of Defense Education Agency, DODEA	1,910		1,910
Total	1,910		1,910

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(Dollars in Thousands)

01 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	1,089	288	288
Total Procurement, Defense-Wide	1,089	288	288

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01 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
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01. Major Equipment

Total Procurement, Defense-Wide

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(Dollars in Thousands)

01 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment	288	288		288
Total Procurement, Defense-Wide	288	288		288

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01 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	1,910		1,910
Total Procurement, Defense-Wide	1,910		1,910

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01 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DODEA									
21	Automation/Educational Support & Logistics	B	1,089		288		288		U
Total Major Equipment			1,089		288		288		
Total Procurement, Defense-Wide			1,089		288		288		

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01 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DODEA											
21	Automation/Educational Support & Logistics	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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01 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DODEA							
21	Automation/Educational Support & Logistics	B	288	288		288	U
Total Major Equipment			288	288		288	
Total Procurement, Defense-Wide			288	288		288	

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01 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DODEA									
21	Automation/Educational Support & Logistics	B	1,910				1,910		U
Total Major Equipment			1,910				1,910		
Total Procurement, Defense-Wide			1,910				1,910		