

UNCLASSIFIED

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Procurement, Defense-Wide	4,619,721	4,428,935	267,386	4,696,321
National Guard and Reserve Equipment	1,000,000		1,200,000	1,200,000
Defense Production Act Purchases	105,135	51,638		51,638
Chem Agents & Munitions Destruction	931,875	802,268		802,268
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,656,731	5,282,841	1,467,386	6,750,227

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23 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	5,130,853	212,418	5,343,271
National Guard and Reserve Equipment			
Defense Production Act Purchases	46,680		46,680
Chem Agents & Munitions Destruction	720,721		720,721
Joint Urgent Operational Needs Fund	99,701		99,701
Total Defense-Wide	5,997,955	212,418	6,210,373

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23 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Chemical and Biological Defense Program, CBDP	269,513	334,129	17,000	351,129
Defense Contract Audit Agency, DCAA	1,291	1,594		1,594
Defense Contract Management Agency, DCMA	5,711	4,325		4,325
Defense Human Resources Activity, DHRA	42,201	17,268		17,268
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	273,016	276,161	4,330	280,491
Defense Logistics Agency, DLA	13,019	7,364		7,364
Defense Media Activity, DMACT	15,414	11,402		11,402
Department of Defense Education Agency, DODEA	1,454	1,269		1,269
Defense Security Cooperative Agency, DSCA	978			
Defense Security Service, DSS	5,020	1,039		1,039
Defense Threat Reduction Agency, DTRA	13,486	7,689		7,689
Missile Defense Agency, MDA	1,785,174	1,758,520		1,758,520
National Geospatial Intelligence Agency, NSA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	50,223	39,412		39,412
U.S., Special Operations Command, SOCOM	1,465,230	1,400,039	180,227	1,580,266
The Joint Staff, TJS	13,290	10,283		10,283
Washington Headquarters Services, WHS	46,759	29,599		29,599
Total	4,619,721	4,428,935	267,386	4,696,321

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23 Jan 2015

Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Chemical and Biological Defense Program, CBDP	278,710		278,710
Defense Contract Audit Agency, DCAA	1,488		1,488
Defense Contract Management Agency, DCMA	2,494		2,494
Defense Human Resources Activity, DHRA	9,341		9,341
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	1,002,525	1,940	1,004,465
Defense Logistics Agency, DLA	5,644		5,644
Defense Media Activity, DMACT	11,208		11,208
Department of Defense Education Agency, DODEA	1,298		1,298
Defense Security Cooperative Agency, DSCA			
Defense Security Service, DSS	1,048		1,048
Defense Threat Reduction Agency, DTRA	5,574		5,574
Missile Defense Agency, MDA	1,334,969		1,334,969
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	46,939		46,939
U.S., Special Operations Command, SOCOM	1,733,795	174,996	1,908,791
The Joint Staff, TJS	13,027		13,027
Washington Headquarters Services, WHS	27,859		27,859
Total	5,130,853	212,418	5,343,271

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23 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	2,884,978	2,694,767	70,159	2,764,926
02. Special Operations Command	1,465,230	1,400,039	180,227	1,580,266
03. Chemical/Biological Defense	269,513	334,129	17,000	351,129
Total Procurement, Defense-Wide	4,619,721	4,428,935	267,386	4,696,321

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23 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	3,118,348	37,422	3,155,770
02. Special Operations Command	1,733,795	174,996	1,908,791
03. Chemical/Biological Defense	278,710		278,710
Total Procurement, Defense-Wide	5,130,853	212,418	5,343,271

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,291	1,594		1,594	U
Major Equipment, DCMA							
2	Major Equipment	A	5,711	4,325		4,325	U
Major Equipment, DHRA							
3	Personnel Administration		42,201	17,268		17,268	U
Major Equipment, DISA							
7	Information Systems Security	A	16,189	10,491		10,491	U
8	Teleport Program	A	69,711	80,622	4,330	84,952	U
9	Items Less Than \$5 Million	A	89,375	14,647		14,647	U
10	Net Centric Enterprise Services (NCES)	A	3,086	1,921		1,921	U
11	Defense Information System Network		77,714	80,144		80,144	U
12	Cyber Security Initiative	A	16,941	8,755		8,755	U
13	White House Communication Agency	A		33,737		33,737	U
14	Senior Leadership Enterprise	A		32,544		32,544	U
15	Joint Information Environment	A		13,300		13,300	U
Major Equipment, DLA							
16	Major Equipment	A	13,019	7,364		7,364	U
Major Equipment, DMACT							
17	Major Equipment		5 15,414	3 11,402		3 11,402	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 23, 2015 at 10:56:20

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(Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,488			1,488		U
Major Equipment, DCMA									
2	Major Equipment	A		2,494			2,494		U
Major Equipment, DHRA									
3	Personnel Administration			9,341			9,341		U
Major Equipment, DISA									
7	Information Systems Security	A		8,080			8,080		U
8	Teleport Program	A		62,789		1,940	64,729		U
9	Items Less Than \$5 Million	A		9,399			9,399		U
10	Net Centric Enterprise Services (NCES)	A		1,819			1,819		U
11	Defense Information System Network			141,298			141,298		U
12	Cyber Security Initiative	A		12,732			12,732		U
13	White House Communication Agency	A		64,098			64,098		U
14	Senior Leadership Enterprise	A		617,910			617,910		U
15	Joint Information Environment	A		84,400			84,400		U
Major Equipment, DLA									
16	Major Equipment	A		5,644			5,644		U
Major Equipment, DMACT									
17	Major Equipment		4	11,208			4	11,208	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
----	-----	----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	-
Major Equipment, DODEA											
18	Automation/Educational Support & Logistics	B		1,454		1,269				1,269	U
Major Equipment, Defense Security Cooperation Agency											
19	Equipment	A		978							U
Major Equipment, DSS											
20	Major Equipment			5,020		1,039				1,039	U
Major Equipment, Defense Threat Reduction Agency											
21	Vehicles	A	2	100		50				50	U
22	Other Major Equipment	A	3	13,386		7,639				7,639	U
Major Equipment, Missile Defense Agency											
23	THAAD	B	27	571,851	31	449,824			31	449,824	U
24	Aegis BMD	B	52	580,814	49	643,810			49	643,810	U
25	Aegis BMD Advance Procurement (CY)										U
26	BMDS AN/TPY-2 Radars	A		55,800		88,140				88,140	U
27	Aegis Ashore Phase III	B	1	131,400		225,774				225,774	U
28	Iron Dome	A	1	445,309	1	350,972			1	350,972	U
Major Equipment, NSA											
35	Information Systems Security Program (ISSP)			14,363		23,448				23,448	U
Major Equipment, OSD											
36	Major Equipment, OSD	A		33,145	25	39,412			25	39,412	U
37	Major Equipment, Intelligence	A		17,078							U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Major Equipment, DODEA									
18	Automation/Educational Support & Logistics	B		1,298			1,298		U
Major Equipment, Defense Security Cooperation Agency									
19	Equipment	A							U
Major Equipment, DSS									
20	Major Equipment			1,048			1,048		U
Major Equipment, Defense Threat Reduction Agency									
21	Vehicles	A		100			100		U
22	Other Major Equipment	A		5,474			5,474		U
Major Equipment, Missile Defense Agency									
23	THAAD	B	30	464,067			30	464,067	U
24	Aegis BMD	B	40	558,916			40	558,916	U
25	Aegis BMD Advance Procurement (CY)			147,765				147,765	U
26	BMDS AN/TPY-2 Radars	A		78,634				78,634	U
27	Aegis Ashore Phase III	B		30,587				30,587	U
28	Iron Dome	A	1	55,000			1	55,000	U
Major Equipment, NSA									
35	Information Systems Security Program (ISSP)			37,177				37,177	U
Major Equipment, OSD									
36	Major Equipment, OSD	A	17	46,939			17	46,939	U
37	Major Equipment, Intelligence	A							U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
	Major Equipment, TJS						
38	Major Equipment, TJS		13,290	10,283		10,283	U
	Major Equipment, WHS						
39	Indian Financing Act	1	15,000				U
	Major Equipment, WHS						
40	Major Equipment, WHS		31,759	29,599		29,599	U
999	Classified Programs		603,579	505,394	65,829	571,223	U
	Total Major Equipment		2,884,978	2,694,767	70,159	2,764,926	

Budget Activity 02: Special Operations Command

Aviation Programs

41	MC-12						U
42	Rotary Wing Upgrades and Sustainment		114,156	112,226		112,226	U
43	MH-60 Modernization Program		78,057	3,021	16,800	19,821	U
44	Non-Standard Aviation		2,650	30,200		30,200	U
45	U-28		3,000				U
46	MH-47 Chinook		19,766	22,230		22,230	U
47	RQ-11 Unmanned Aerial Vehicle		850	6,397		6,397	U
48	CV-22 Modification	4	107,299	21,578		21,578	U
49	MQ-1 Unmanned Aerial Vehicle		2,122				U
50	MQ-9 Unmanned Aerial Vehicle		12,893	12,893	5,700	18,593	U
51	STUASLO		8,166	1,500		1,500	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
Major Equipment, TJS									
38	Major Equipment, TJS			13,027			13,027		U
Major Equipment, WHS									
39	Indian Financing Act								U
Major Equipment, WHS									
40	Major Equipment, WHS			27,859			27,859		U
999	Classified Programs		617,757		35,482		653,239		U
Total	Major Equipment		3,118,348		37,422		3,155,770		
Budget Activity 02: Special Operations Command									
Aviation Programs									
41	MC-12			63,170	5,000		68,170		U
42	Rotary Wing Upgrades and Sustainment			135,985			135,985		U
43	MH-60 Modernization Program								U
44	Non-Standard Aviation			61,275			61,275		U
45	U-28								U
46	MH-47 Chinook								U
47	RQ-11 Unmanned Aerial Vehicle			20,087			20,087		U
48	CV-22 Modification			18,832			18,832		U
49	MQ-1 Unmanned Aerial Vehicle			1,934			1,934		U
50	MQ-9 Unmanned Aerial Vehicle			11,726			11,726		U
51	STUASLO			1,514			1,514		U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
52	Precision Strike Package		90,220	131,929		131,929	U
53	AC/MC-130J		51,870	70,988		70,988	U
54	C-130 Modifications Shipbuilding		55,132	25,414		25,414	U
55	Underwater Systems		15,439	25,459		25,459	U
Ammunition Programs							
56	Ordnance Items <\$5M		168,036	144,336	28,873	173,209	U
Other Procurement Programs							
57	Intelligence Systems	1	93,119	77,501	13,549	91,050	U
58	Distributed Common Ground/Surface Systems		14,906	17,323		17,323	U
59	Other Items <\$5M		73,142	73,902	32,773	106,675	U
60	Combatant Craft Systems		26,253	50,337		50,337	U
61	Special Programs		9,526	31,017		31,017	U
62	Tactical Vehicles		37,353	63,134		63,134	U
63	Warrior Systems <\$5M		217,180	192,448	78,357	270,805	U
64	Combat Mission Requirements		20,000	19,984		19,984	U
65	Global Video Surveillance Activities		6,645	5,044		5,044	U
66	Operational Enhancements Intelligence		20,771	29,126		29,126	U
67	Drug Interdiction		5,869				U
68	Operational Enhancements	126	210,810	232,052	4,175	236,227	U
Total Special Operations Command			1,465,230	1,400,039	180,227	1,580,266	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
52	Precision Strike Package			204,105				204,105	U
53	AC/MC-130J			61,368				61,368	U
54	C-130 Modifications			66,861				66,861	U
	Shipbuilding								
55	Underwater Systems			32,521				32,521	U
	Ammunition Programs								
56	Ordnance Items <\$5M			174,734	746066	35,299	746066	210,033	U
	Other Procurement Programs								
57	Intelligence Systems			93,009				93,009	U
58	Distributed Common Ground/Surface Systems			14,964				14,964	U
59	Other Items <\$5M			79,149				79,149	U
60	Combatant Craft Systems			33,362				33,362	U
61	Special Programs			143,533	1	15,160	1	158,693	U
62	Tactical Vehicles			73,520				73,520	U
63	Warrior Systems <\$5M			186,009	50	15,000	50	201,009	U
64	Combat Mission Requirements			19,693				19,693	U
65	Global Video Surveillance Activities			3,967				3,967	U
66	Operational Enhancements Intelligence			19,225				19,225	U
67	Drug Interdiction								U
68	Operational Enhancements			213,252	3	104,537	3	317,789	U
				-----		-----		-----	
	Total Special Operations Command			1,733,795		174,996		1,908,791	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 03: Chemical/Biological Defense							

CBDP							
69	Installation Force Protection	A	13,866				U
70	Individual Protection	A	101,528				U
71	Joint Bio Defense Program (Medical)	A	2,635				U
72	Collective Protection	A	13,596				U
73	Contamination Avoidance	A	137,888				U
74	Chemical Biological Situational Awareness	A		183,737	10,762	194,499	U
75	CB Protection & Hazard Mitigation	A		150,392	6,238	156,630	U
			-----	-----	-----	-----	
Total Chemical/Biological Defense			269,513	334,129	17,000	351,129	
			-----	-----	-----	-----	
Total Procurement, Defense-Wide			4,619,721	4,428,935	267,386	4,696,321	

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Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	c
----	-----	-----	-----	----	-----	----	-----	-----
Budget Activity 03: Chemical/Biological Defense								

CBDP								
69	Installation Force Protection	A						U
70	Individual Protection	A						U
71	Joint Bio Defense Program (Medical)	A						U
72	Collective Protection	A						U
73	Contamination Avoidance	A						U
74	Chemical Biological Situational Awareness	A	141,223				141,223	U
75	CB Protection & Hazard Mitigation	A	137,487				137,487	U
			-----		-----		-----	
Total Chemical/Biological Defense			278,710				278,710	
			-----		-----		-----	
Total Procurement, Defense-Wide			5,130,853		212,418		5,343,271	

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Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Reserve Equipment	370,000		370,000	370,000
02. National Guard Equipment	630,000		830,000	830,000
Total National Guard and Reserve Equipment	1,000,000		1,200,000	1,200,000

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Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

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Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							

Army Reserve							
1	Miscellaneous Equipment	A	175,000		185,000	185,000	U
Navy Reserve							
2	Miscellaneous Equipment	A	65,000		65,000	65,000	U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	60,000		60,000	60,000	U
Air Force Reserve							
4	Miscellaneous Equipment	A	70,000		60,000	60,000	U
Total Reserve Equipment			370,000		370,000	370,000	
Budget Activity 02: National Guard Equipment							

Army National Guard							
5	Miscellaneous Equipment	A	315,000		415,000	415,000	U
Air National Guard							
6	Miscellaneous Equipment	A	315,000		415,000	415,000	U
Total National Guard Equipment			630,000		830,000	830,000	
Total National Guard and Reserve Equipment			1,000,000		1,200,000	1,200,000	

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Appropriation: 0350D National Guard and Reserve Equipment

Line		Ident	FY 2016	FY 2016	FY 2016	S
No	Item Nomenclature	Code	Base	OCO	Total	e
----	-----	-----	Quantity	Cost	Quantity	Cost
----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Reserve Equipment						

Army Reserve						
1	Miscellaneous Equipment	A				U
Navy Reserve						
2	Miscellaneous Equipment	A				U
Marine Corps Reserve						
3	Miscellaneous Equipment	A				U
Air Force Reserve						
4	Miscellaneous Equipment	A				U
			-----	-----	-----	
Total Reserve Equipment						
Budget Activity 02: National Guard Equipment						

Army National Guard						
5	Miscellaneous Equipment	A				U
Air National Guard						
6	Miscellaneous Equipment	A				U
			-----	-----	-----	
Total National Guard Equipment						
			-----	-----	-----	
Total National Guard and Reserve Equipment						

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jan 2015

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Defense Production Act Purchases	105,135	51,638		51,638
Total Defense Production Act Purchases	105,135	51,638		51,638

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Defense Production Act Purchases	46,680		46,680
Total Defense Production Act Purchases	46,680		46,680

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							

Defense Production Act Purchases							
1	Defense Production Act Purchases	A	105,135	51,638		51,638	U
			-----	-----	-----	-----	
Total Defense Production Act Purchases			105,135	51,638		51,638	
			-----	-----	-----	-----	
Total Defense Production Act Purchases			105,135	51,638		51,638	

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Defense-Wide
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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0360D Defense Production Act Purchases

Line		Ident	FY 2016		FY 2016		FY 2016		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	----	----
Budget Activity 01: Defense Production Act Purchases									

Defense Production Act Purchases									
1	Defense Production Act Purchases	A	46,680				46,680		U
			-----		-----		-----		
	Total Defense Production Act Purchases		46,680				46,680		
			-----		-----		-----		
	Total Defense Production Act Purchases		46,680				46,680		

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Operation And Maintenance	326,324	196,128		196,128
02. Research, Development, Test, And Evaluation	604,183	595,913		595,913
03. Procurement	1,368	10,227		10,227
Total Chem Agents & Munitions Destruction	931,875	802,268		802,268

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Operation And Maintenance	139,098		139,098
02. Research, Development, Test, And Evaluation	579,342		579,342
03. Procurement	2,281		2,281
Total Chem Agents & Munitions Destruction	720,721		720,721

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 01: Operation And Maintenance							
Operation & Maintenance							
1	Chem Demilitarization - O&M		326,324	196,128		196,128	U
Total Operation And Maintenance			326,324	196,128		196,128	
Budget Activity 02: Research, Development, Test, And Evaluation							
RDT&E							
2	Chem Demilitarization - RDT&E		604,183	595,913		595,913	U
Total Research, Development, Test, And Evaluation			604,183	595,913		595,913	
Budget Activity 03: Procurement							
Procurement							
3	Chem Demilitarization - Proc		1,368	10,227		10,227	U
Total Procurement			1,368	10,227		10,227	
Total Chem Agents & Munitions Destruction			931,875	802,268		802,268	

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Operation And Maintenance									

Operation & Maintenance									
1	Chem Demilitarization - O&M		139,098				139,098		U
			-----		-----		-----		
Total Operation And Maintenance			139,098				139,098		
Budget Activity 02: Research, Development, Test, And Evaluation									

RDT&E									
2	Chem Demilitarization - RDT&E		579,342				579,342		U
			-----		-----		-----		
Total Research, Development, Test, And Evaluation			579,342				579,342		
Budget Activity 03: Procurement									

Procurement									
3	Chem Demilitarization - Proc		2,281				2,281		U
			-----		-----		-----		
Total Procurement			2,281				2,281		
			-----		-----		-----		
Total Chem Agents & Munitions Destruction			720,721				720,721		

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jan 2015

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Joint Urgent Operational Needs Funds	99,701		99,701
Total Joint Urgent Operational Needs Fund	99,701		99,701

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Joint Urgent Operational Needs Funds							

Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund						U
			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Funds			-----	-----	-----	-----	
Total Joint Urgent Operational Needs Fund							

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jan 2015

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 2016		FY 2016		FY 2016		S
No	Item Nomenclature	Code	Base		OCO		Total		e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,701				99,701		U
			-----		-----		-----		
	Total Joint Urgent Operational Needs Funds		99,701				99,701		
			-----		-----		-----		
	Total Joint Urgent Operational Needs Fund		99,701				99,701		