

UNCLASSIFIED

Department of the Air Force
 FY 2013 President's Budget (Published Version)
 Exhibit R-1 FY 2013 President's Budget (Published Version)
 Total Obligational Authority
 (Dollars in Thousands)

31 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Basic Research	476,425	530,859		530,859
Applied Research	1,176,015	1,219,086		1,219,086
Advanced Technology Development	502,853	627,102	58,600	685,702
Advanced Component Development & Prototypes	1,568,398	1,444,578		1,444,578
System Development & Demonstration	3,185,265	3,850,525		3,850,525
RDT&E Management Support	1,396,405	1,350,461		1,350,461
Operational Systems Development	19,115,999	17,457,590	201,000	17,658,590
Total Research, Development, Test & Evaluation	27,421,360	26,480,201	259,600	26,739,801
Summary Recap of FYDP Programs -----				
Strategic Forces	466,679	533,079		533,079
General Purpose Forces	2,189,250	1,967,367	50,000	2,017,367
Intelligence and Communications	2,580,248	2,209,300	82,000	2,291,300
Mobility Forces	425,404	285,289		285,289
Research and Development	8,423,493	9,259,688	58,600	9,318,288
Central Supply and Maintenance	283,788	225,312		225,312
Training Medical and Other	7,330	1,956		1,956
Administration and Associated Activities	74,361	94,584		94,584
Support of Other Nations	3,636	3,798		3,798
Classified Programs	12,967,171	11,899,828	69,000	11,968,828
Total Research, Development, Test & Evaluation	27,421,360	26,480,201	259,600	26,739,801

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Basic Research	516,034		516,034
Applied Research	1,109,053		1,109,053
Advanced Technology Development	596,737		596,737
Advanced Component Development & Prototypes	1,181,177		1,181,177
System Development & Demonstration	4,966,724		4,966,724
RDT&E Management Support	1,190,349		1,190,349
Operational Systems Development	15,867,972	53,150	15,921,122
Total Research, Development, Test & Evaluation	25,428,046	53,150	25,481,196
Summary Recap of FYDP Programs -----			
Strategic Forces	222,582		222,582
General Purpose Forces	1,820,202		1,820,202
Intelligence and Communications	1,916,639		1,916,639
Mobility Forces	244,314		244,314
Research and Development	9,750,681		9,750,681
Central Supply and Maintenance	179,795		179,795
Training Medical and Other	1,760		1,760
Administration and Associated Activities	116,039		116,039
Support of Other Nations	3,851		3,851
Classified Programs	11,172,183	53,150	11,225,333
Total Research, Development, Test & Evaluation	25,428,046	53,150	25,481,196

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Appropriation: 3600F Research, Development, Test & Eval, AF

Line	Program Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1	0601102F	Defense Research Sciences	01	336,021	364,328		364,328	U
2	0601103F	University Research Initiatives	01	127,656	152,273		152,273	U
3	0601108F	High Energy Laser Research Initiatives	01	12,748	14,258		14,258	U
		Basic Research		476,425	530,859		530,859	
4	0602102F	Materials	02	136,846	144,219		144,219	U
5	0602201F	Aerospace Vehicle Technologies	02	140,261	147,628		147,628	U
6	0602202F	Human Effectiveness Applied Research	02	89,862	86,663		86,663	U
7	0602203F	Aerospace Propulsion	02	198,878	207,406		207,406	U
8	0602204F	Aerospace Sensors	02	158,516	134,632		134,632	U
9	0602601F	Space Technology	02	114,718	115,158		115,158	U
10	0602602F	Conventional Munitions	02	60,365	60,656		60,656	U
11	0602605F	Directed Energy Technology	02	110,323	141,078		141,078	U
12	0602788F	Dominant Information Sciences and Methods	02	114,732	127,855		127,855	U
13	0602890F	High Energy Laser Research	02	51,514	53,791		53,791	U
		Applied Research		1,176,015	1,219,086		1,219,086	
14	0603112F	Advanced Materials for Weapon Systems	03	39,638	60,719		60,719	U
15	0603199F	Sustainment Science and Technology (S&T)	03	2,764	5,780		5,780	U
16	0603203F	Advanced Aerospace Sensors	03	42,105	63,066	58,600	121,666	U
17	0603211F	Aerospace Technology Dev/Demo	03	49,428	67,474		67,474	U
18	0603216F	Aerospace Propulsion and Power Technology	03	129,925	120,924		120,924	U
19	0603270F	Electronic Combat Technology	03	16,029	22,231		22,231	U

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1	0601102F	Defense Research Sciences	01	361,787		361,787	U
2	0601103F	University Research Initiatives	01	141,153		141,153	U
3	0601108F	High Energy Laser Research Initiatives	01	13,094		13,094	U
		Basic Research		516,034		516,034	
4	0602102F	Materials	02	114,166		114,166	U
5	0602201F	Aerospace Vehicle Technologies	02	120,719		120,719	U
6	0602202F	Human Effectiveness Applied Research	02	89,319		89,319	U
7	0602203F	Aerospace Propulsion	02	232,547		232,547	U
8	0602204F	Aerospace Sensors	02	127,637		127,637	U
9	0602601F	Space Technology	02	98,375		98,375	U
10	0602602F	Conventional Munitions	02	77,175		77,175	U
11	0602605F	Directed Energy Technology	02	106,196		106,196	U
12	0602788F	Dominant Information Sciences and Methods	02	104,362		104,362	U
13	0602890F	High Energy Laser Research	02	38,557		38,557	U
		Applied Research		1,109,053		1,109,053	
14	0603112F	Advanced Materials for Weapon Systems	03	47,890		47,890	U
15	0603199F	Sustainment Science and Technology (S&T)	03	6,565		6,565	U
16	0603203F	Advanced Aerospace Sensors	03	37,657		37,657	U
17	0603211F	Aerospace Technology Dev/Demo	03	81,376		81,376	U
18	0603216F	Aerospace Propulsion and Power Technology	03	151,152		151,152	U
19	0603270F	Electronic Combat Technology	03	32,941		32,941	U

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20	0603401F	Advanced Spacecraft Technology	03	75,103	74,009		74,009	U
21	0603444F	Maui Space Surveillance System (MSSS)	03	14,802	13,555		13,555	U
22	0603456F	Human Effectiveness Advanced Technology Development	03	23,445	25,283		25,283	U
23	0603601F	Conventional Weapons Technology	03	14,764	45,542		45,542	U
24	0603605F	Advanced Weapons Technology	03	16,104	48,666		48,666	U
25	0603680F	Manufacturing Technology Program	03	46,564	40,103		40,103	U
26	0603788F	Battlespace Knowledge Development and Demonstration	03	30,403	38,628		38,628	U
27	0603924F	High Energy Laser Advanced Technology Program	03	1,779	1,122		1,122	U
		Advanced Technology Development		502,853	627,102	58,600	685,702	
28	0603260F	Intelligence Advanced Development	04	4,993	4,013		4,013	U
29	0603287F	Physical Security Equipment	04	967	3,586		3,586	U
30	0603430F	Advanced EHF MILSATCOM (SPACE)	04	385,033	397,446		397,446	U
31	0603432F	Polar MILSATCOM (SPACE)	04	138,051	101,348		101,348	U
32	0603438F	Space Control Technology	04	63,310	44,635		44,635	U
33	0603742F	Combat Identification Technology	04	35,208	38,447		38,447	U
34	0603790F	NATO Research and Development	04	4,265	4,424		4,424	U
35	0603791F	International Space Cooperative R&D	04	581	615		615	U
36	0603830F	Space Protection Program (SPP)	04	8,306	7,299		7,299	U
37	0603850F	Integrated Broadcast Service - Dem/Val	04	20,396	20,046		20,046	U
38	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	67,242	69,436		69,436	U
39	0603854F	Wideband Global SATCOM RDT&E (Space)	04	74,857	12,692		12,692	U

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20	0603401F	Advanced Spacecraft Technology	03	64,557		64,557	U
21	0603444F	Mauai Space Surveillance System (MSSS)	03	29,256		29,256	U
22	0603456F	Human Effectiveness Advanced Technology Development	03	21,523		21,523	U
23	0603601F	Conventional Weapons Technology	03	36,352		36,352	U
24	0603605F	Advanced Weapons Technology	03	19,004		19,004	U
25	0603680F	Manufacturing Technology Program	03	37,045		37,045	U
26	0603788F	Battlespace Knowledge Development and Demonstration	03	31,419		31,419	U
27	0603924F	High Energy Laser Advanced Technology Program	03				U
		Advanced Technology Development		596,737		596,737	
28	0603260F	Intelligence Advanced Development	04	3,866		3,866	U
29	0603287F	Physical Security Equipment	04	3,704		3,704	U
30	0603430F	Advanced EHF MILSATCOM (SPACE)	04	229,171		229,171	U
31	0603432F	Polar MILSATCOM (SPACE)	04	120,676		120,676	U
32	0603438F	Space Control Technology	04	25,144		25,144	U
33	0603742F	Combat Identification Technology	04	32,243		32,243	U
34	0603790F	NATO Research and Development	04	4,507		4,507	U
35	0603791F	International Space Cooperative R&D	04	652		652	U
36	0603830F	Space Protection Program (SPP)	04	10,429		10,429	U
37	0603850F	Integrated Broadcast Service - Dem/Val	04	19,938		19,938	U
38	0603851F	Intercontinental Ballistic Missile - Dem/Val	04	71,181		71,181	U
39	0603854F	Wideband Global SATCOM RDT&E (Space)	04	12,027		12,027	U

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40	0603859F	Pollution Prevention - Dem/Val	04	2,447	2,075		2,075	U
41	0603860F	Joint Precision Approach and Landing Systems - Dem/Val	04	12,452	19,879		19,879	U
42	0604015F	Long Range Strike	04	192,816	294,911		294,911	U
43	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04	12,994	30,362		30,362	U
44	0604317F	Technology Transfer	04		2,553		2,553	U
45	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	22,275	33,248		33,248	U
46	0604330F	Joint Dual Role Air Dominance Missile	04	9,465	29,759		29,759	U
47	0604337F	Requirements Analysis and Maturation	04	32,797	23,511		23,511	U
48	0604422F	Weather Satellite Follow-on	04		123,681		123,681	U
49	0604436F	Next-Generation MILSATCOM Technology Development	04	19,898				U
50	0604635F	Ground Attack Weapons Fuze Development	04	22,398	24,467		24,467	U
51	0604775F	Defense Rapid Innovation Program	04	104,464				U
52	0604796F	Alternative Fuels	04	23,259				U
53	0604830F	Automated Air-to-Air Refueling	04	83				U
54	0604857F	Operationally Responsive Space	04	124,983	110,379		110,379	U
55	0604858F	Tech Transition Program	04	11,842	2,766		2,766	U
56	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04					U
57	0305178F	National Polar-Orbiting Operational Environmental Satellite System (NPOESS)	04	173,016	43,000		43,000	U
	Advanced Component Development & Prototypes			1,568,398	1,444,578		1,444,578	
58	0603840F	Global Broadcast Service (GBS)	05	25,793	5,631		5,631	U
59	0604222F	Nuclear Weapons Support	05	59,591	18,475		18,475	U

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40	0603859F	Pollution Prevention - Dem/Val	04	2,054		2,054	U
41	0603860F	Joint Precision Approach and Landing Systems - Dem/Val	04	57,975		57,975	U
42	0604015F	Long Range Strike	04	291,742		291,742	U
43	0604283F	Battle Mgmt Com & Ctrl Sensor Development	04	114,417		114,417	U
44	0604317F	Technology Transfer	04	2,576		2,576	U
45	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	16,711		16,711	U
46	0604330F	Joint Dual Role Air Dominance Missile	04				U
47	0604337F	Requirements Analysis and Maturation	04	16,343		16,343	U
48	0604422F	Weather Satellite Follow-on	04	2,000		2,000	U
49	0604436F	Next-Generation MILSATCOM Technology Development	04				U
50	0604635F	Ground Attack Weapons Fuze Development	04	9,423		9,423	U
51	0604775F	Defense Rapid Innovation Program	04				U
52	0604796F	Alternative Fuels	04				U
53	0604830F	Automated Air-to-Air Refueling	04				U
54	0604857F	Operationally Responsive Space	04				U
55	0604858F	Tech Transition Program	04	37,558		37,558	U
56	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	04	96,840		96,840	U
57	0305178F	National Polar-Orbiting Operational Environmental Satellite System (NPOESS)	04				U
		Advanced Component Development & Prototypes		1,181,177		1,181,177	
58	0603840F	Global Broadcast Service (GBS)	05	14,652		14,652	U
59	0604222F	Nuclear Weapons Support	05	25,713		25,713	U

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60	0604233F	Specialized Undergraduate Flight Training	05	7,794	21,780		21,780	U
61	0604270F	Electronic Warfare Development	05	86,955	16,880		16,880	U
62	0604280F	Joint Tactical Radio	05	628				U
63	0604281F	Tactical Data Networks Enterprise	05	192,882	47,057		47,057	U
64	0604287F	Physical Security Equipment	05	49	51		51	U
65	0604329F	Small Diameter Bomb (SDB) - EMD	05	99,992	132,881		132,881	U
66	0604421F	Counterspace Systems	05	37,994	31,578		31,578	U
67	0604425F	Space Situation Awareness Systems	05	318,652	238,261		238,261	U
68	0604429F	Airborne Electronic Attack	05	25,051	41,000		41,000	U
69	0604441F	Space Based Infrared System (SBIRS) High EMD	05	523,788	621,629		621,629	U
70	0604602F	Armament/Ordnance Development	05	6,659	7,755		7,755	U
71	0604604F	Submunitions	05	1,614	2,427		2,427	U
72	0604617F	Agile Combat Support	05	34,037	7,978		7,978	U
73	0604706F	Life Support Systems	05	10,340	9,280		9,280	U
74	0604735F	Combat Training Ranges	05	35,723	8,106		8,106	U
75	0604740F	Integrated Command & Control Applications (IC2A)	05	10	10		10	U
76	0604750F	Intelligence Equipment	05	1,357	995		995	U
77	0604800F	F-35 - EMD	05	931,599	1,387,926		1,387,926	U
78	0604851F	Intercontinental Ballistic Missile - EMD	05	66,342	148,307		148,307	U
79	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD	05	53,786	14,524		14,524	U
80	0604932F	Long Range Standoff Weapon	05					U

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60	0604233F	Specialized Undergraduate Flight Training	05	6,583		6,583	U
61	0604270F	Electronic Warfare Development	05	1,975		1,975	U
62	0604280F	Joint Tactical Radio	05	2,594		2,594	U
63	0604281F	Tactical Data Networks Enterprise	05	24,534		24,534	U
64	0604287F	Physical Security Equipment	05	51		51	U
65	0604329F	Small Diameter Bomb (SDB) - EMD	05	143,000		143,000	U
66	0604421F	Counterspace Systems	05	28,797		28,797	U
67	0604425F	Space Situation Awareness Systems	05	267,252		267,252	U
68	0604429F	Airborne Electronic Attack	05	4,118		4,118	U
69	0604441F	Space Based Infrared System (SBIRS) High EMD	05	448,594		448,594	U
70	0604602F	Armament/Ordnance Development	05	9,951		9,951	U
71	0604604F	Submunitions	05	2,567		2,567	U
72	0604617F	Agile Combat Support	05	13,059		13,059	U
73	0604706F	Life Support Systems	05	9,720		9,720	U
74	0604735F	Combat Training Ranges	05	9,222		9,222	U
75	0604740F	Integrated Command & Control Applications (IC2A)	05				U
76	0604750F	Intelligence Equipment	05	803		803	U
77	0604800F	F-35 - EMD	05	1,210,306		1,210,306	U
78	0604851F	Intercontinental Ballistic Missile - EMD	05	135,437		135,437	U
79	0604853F	Evolved Expendable Launch Vehicle Program (SPACE) - EMD	05	7,980		7,980	U
80	0604932F	Long Range Standoff Weapon	05	2,004		2,004	U

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81	0604933F	ICBM Fuze Modernization	05					U
82	0605213F	F-22 Modernization Increment 3.2B	05					U
83	0605221F	Next Generation Aerial Refueling Aircraft	05	538,875	877,084		877,084	U
84	0605229F	CSAR HH-60 Recapitalization	05	11,924	11,113		11,113	U
85	0605278F	HC/MC-130 Recap RDT&E	05	15,008	22,071		22,071	U
86	0605931F	B-2 Defensive Management System	05					U
87	0101125F	Nuclear Weapons Modernization	05		93,867		93,867	U
88	0207100F	Light Attack Armed Reconnaissance (LAAR) Squadrons	05		13,721		13,721	U
89	0207604F	Readiness Training Ranges, Operations and Maintenance	05					U
90	0207701F	Full Combat Mission Training	05	55,539	29,826		29,826	U
91	0305230F	MC-12	05					U
92	0401138F	C-27J Airlift Squadrons	05	17,849	27,089		27,089	U
93	0401318F	CV-22	05	17,648	13,223		13,223	U
94	0401845F	Airborne Senior Leader C3 (SLC3S)	05	7,786				U
		System Development & Demonstration		3,185,265	3,850,525		3,850,525	
95	0604256F	Threat Simulator Development	06	24,805	22,420		22,420	U
96	0604759F	Major T&E Investment	06	59,469	62,206		62,206	U
97	0605101F	RAND Project Air Force	06	31,616	27,579		27,579	U
98	0605502F	Small Business Innovation Research	06	317,183				U
99	0605712F	Initial Operational Test & Evaluation	06	20,278	17,754		17,754	U
100	0605807F	Test and Evaluation Support	06	752,328	704,475		704,475	U

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Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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81	0604933F	ICBM Fuze Modernization	05	73,512		73,512	U
82	0605213F	F-22 Modernization Increment 3.2B	05	140,100		140,100	U
83	0605221F	Next Generation Aerial Refueling Aircraft	05	1,815,588		1,815,588	U
84	0605229F	CSAR HH-60 Recapitalization	05	123,210		123,210	U
85	0605278F	HC/MC-130 Recap RDT&E	05	19,039		19,039	U
86	0605931F	B-2 Defensive Management System	05	281,056		281,056	U
87	0101125F	Nuclear Weapons Modernization	05	80,200		80,200	U
88	0207100F	Light Attack Armed Reconnaissance (LAAR) Squadrons	05				U
89	0207604F	Readiness Training Ranges, Operations and Maintenance	05	310		310	U
90	0207701F	Full Combat Mission Training	05	14,861		14,861	U
91	0305230F	MC-12	05	19,949		19,949	U
92	0401138F	C-27J Airlift Squadrons	05				U
93	0401318F	CV-22	05	28,027		28,027	U
94	0401845F	Airborne Senior Leader C3 (SLC3S)	05	1,960		1,960	U
		System Development & Demonstration		4,966,724		4,966,724	
95	0604256F	Threat Simulator Development	06	22,812		22,812	U
96	0604759F	Major T&E Investment	06	42,236		42,236	U
97	0605101F	RAND Project Air Force	06	25,579		25,579	U
98	0605502F	Small Business Innovation Research	06				U
99	0605712F	Initial Operational Test & Evaluation	06	16,197		16,197	U
100	0605807F	Test and Evaluation Support	06	722,071		722,071	U

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Line	Program Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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101	0605860F	Rocket Systems Launch Program (SPACE)	06	23,431	157,799		157,799	U
102	0605864F	Space Test Program (STP)	06	44,468	47,409		47,409	U
103	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	46,091	44,547		44,547	U
104	0605978F	Facilities Sustainment - Test and Evaluation Support	06	27,438	27,953		27,953	U
105	0606323F	Multi-Service Systems Engineering Initiative	06	18,258	13,953		13,953	U
106	0606392F	Space and Missile Center (SMC) Civilian Workforce	06		187,096		187,096	U
107	0702806F	Acquisition and Management Support	06	24,074	31,962		31,962	U
108	0804731F	General Skill Training	06	1,491	1,510		1,510	U
109	0909980F	Judgment Fund Reimbursement	06	371				U
110	0909999F	Financing for Cancelled Account Adjustments	06	1,468				U
111	1001004F	International Activities	06	3,636	3,798		3,798	U
	RDT&E Management Support			1,396,405	1,350,461		1,350,461	
112	0603423F	Global Positioning System III - Operational Control Segment	07	353,623	362,823		362,823	U
113	0604263F	Common Vertical Lift Support Platform	07	3,980	5,365		5,365	U
114	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	22,471	91,640		91,640	U
115	0605024F	Anti-Tamper Technology Executive Agency	07	40,936	35,245		35,245	U
117	0101113F	B-52 Squadrons	07	129,864	93,808		93,808	U
118	0101122F	Air-Launched Cruise Missile (ALCM)	07	3,518	803		803	U
119	0101126F	B-1B Squadrons	07	33,063	33,011		33,011	U
120	0101127F	B-2 Squadrons	07	244,732	280,319		280,319	U
121	0101313F	Strat War Planning System - USSTRATCOM	07	30,133	22,791		22,791	U

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101	0605860F	Rocket Systems Launch Program (SPACE)	06	16,200		16,200	U
102	0605864F	Space Test Program (STP)	06	10,051		10,051	U
103	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	42,597		42,597	U
104	0605978F	Facilities Sustainment - Test and Evaluation Support	06	27,301		27,301	U
105	0606323F	Multi-Service Systems Engineering Initiative	06	13,964		13,964	U
106	0606392F	Space and Missile Center (SMC) Civilian Workforce	06	203,766		203,766	U
107	0702806F	Acquisition and Management Support	06	42,430		42,430	U
108	0804731F	General Skill Training	06	1,294		1,294	U
109	0909980F	Judgment Fund Reimbursement	06				U
110	0909999F	Financing for Cancelled Account Adjustments	06				U
111	1001004F	International Activities	06	3,851		3,851	U
	RDT&E Management Support			1,190,349		1,190,349	
112	0603423F	Global Positioning System III - Operational Control Segment	07	371,595		371,595	U
113	0604263F	Common Vertical Lift Support Platform	07				U
114	0605018F	AF Integrated Personnel and Pay System (AF-IPPS)	07	91,697		91,697	U
115	0605024F	Anti-Tamper Technology Executive Agency	07	17,037		17,037	U
117	0101113F	B-52 Squadrons	07	53,208		53,208	U
118	0101122F	Air-Launched Cruise Missile (ALCM)	07	431		431	U
119	0101126F	B-1B Squadrons	07	16,265		16,265	U
120	0101127F	B-2 Squadrons	07	35,970		35,970	U
121	0101313F	Strat War Planning System - USSTRATCOM	07	30,889		30,889	U

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122	0101314F	Night Fist - USSTRATCOM	07	5,332	2,000		2,000	U
124	0102326F	Region/Sector Operation Control Center Modernization Program	07	20,022	6,466		6,466	U
125	0102823F	Strategic Aerospace Intelligence System Activities	07	15	14		14	U
126	0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	07	10,178	19,892		19,892	U
127	0205219F	MQ-9 UAV	07	136,667	126,730		126,730	U
128	0207040F	Multi-Platform Electronic Warfare Equipment	07	15,045				U
129	0207131F	A-10 Squadrons	07	5,485	11,051		11,051	U
130	0207133F	F-16 Squadrons	07	125,417	131,069		131,069	U
131	0207134F	F-15E Squadrons	07	200,966	194,831		194,831	U
132	0207136F	Manned Destructive Suppression	07	12,496	13,253		13,253	U
133	0207138F	F-22A Squadrons	07	493,506	571,320		571,320	U
134	0207142F	F-35 Squadrons	07		9,967		9,967	U
135	0207161F	Tactical AIM Missiles	07	5,834	8,023		8,023	U
136	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	60,834	77,830		77,830	U
137	0207170F	Joint Helmet Mounted Cueing System (JHMCS)	07	2,330	1,436		1,436	U
138	0207224F	Combat Rescue and Recovery	07	912	2,292		2,292	U
139	0207227F	Combat Rescue - Pararescue	07	2,821	927		927	U
140	0207247F	AF TENCAP	07	11,589	20,727		20,727	U
141	0207249F	Precision Attack Systems Procurement	07	2,915	3,128		3,128	U
142	0207253F	Compass Call	07	19,949	18,509		18,509	U
143	0207268F	Aircraft Engine Component Improvement Program	07	115,290	172,967		172,967	U

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122	0101314F	Night Fist - USSTRATCOM	07	10		10	U
124	0102326F	Region/Sector Operation Control Center Modernization Program	07	5,609		5,609	U
125	0102823F	Strategic Aerospace Intelligence System Activities	07				U
126	0203761F	Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	07	15,098		15,098	U
127	0205219F	MQ-9 UAV	07	147,971		147,971	U
128	0207040F	Multi-Platform Electronic Warfare Equipment	07	49,848		49,848	U
129	0207131F	A-10 Squadrons	07	13,538		13,538	U
130	0207133F	F-16 Squadrons	07	190,257		190,257	U
131	0207134F	F-15E Squadrons	07	192,677		192,677	U
132	0207136F	Manned Destructive Suppression	07	13,683		13,683	U
133	0207138F	F-22A Squadrons	07	371,667		371,667	U
134	0207142F	F-35 Squadrons	07	8,117		8,117	U
135	0207161F	Tactical AIM Missiles	07	8,234		8,234	U
136	0207163F	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	87,041		87,041	U
137	0207170F	Joint Helmet Mounted Cueing System (JHMCS)	07	1,472		1,472	U
138	0207224F	Combat Rescue and Recovery	07	2,095		2,095	U
139	0207227F	Combat Rescue - Pararescue	07	1,119		1,119	U
140	0207247F	AF TENCAP	07	63,853		63,853	U
141	0207249F	Precision Attack Systems Procurement	07	1,063		1,063	U
142	0207253F	Compass Call	07	12,094		12,094	U
143	0207268F	Aircraft Engine Component Improvement Program	07	187,984		187,984	U

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144	0207277F	ISR Innovations	07	115,300		50,000	50,000	U
145	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	19,324	5,796		5,796	U
146	0207410F	Air & Space Operations Center (AOC)	07	89,867	120,670		120,670	U
147	0207412F	Control and Reporting Center (CRC)	07	52,120	3,387		3,387	U
148	0207417F	Airborne Warning and Control System (AWACS)	07	201,838	117,880		117,880	U
149	0207418F	Tactical Airborne Control Systems	07		8,309		8,309	U
150	0207423F	Advanced Communications Systems	07	52,480	43,964		43,964	U
152	0207431F	Combat Air Intelligence System Activities	07	4,593	5,428		5,428	U
153	0207438F	Theater Battle Management (TBM) C4I	07	14,640	15,485		15,485	U
154	0207444F	Tactical Air Control Party-Mod	07		9,515		9,515	U
155	0207445F	Fighter Tactical Data Link	07	22,756				U
156	0207448F	C2ISR Tactical Data Link	07	1,528	1,522		1,522	U
157	0207449F	Command and Control (C2) Constellation	07	25,039	17,254		17,254	U
158	0207452F	DCAPES	07					U
159	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	162,756	74,018		74,018	U
160	0207590F	Seek Eagle	07	19,165	18,599		18,599	U
161	0207601F	USAF Modeling and Simulation	07	20,800	22,990		22,990	U
162	0207605F	Wargaming and Simulation Centers	07	5,829	5,779		5,779	U
163	0207697F	Distributed Training and Exercises	07	2,759	3,247		3,247	U
164	0208006F	Mission Planning Systems	07	80,492	63,009		63,009	U
165	0208021F	Information Warfare Support	07	2,152	2,314		2,314	U

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144	0207277F	ISR Innovations	07				U
145	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	7,950		7,950	U
146	0207410F	Air & Space Operations Center (AOC)	07	76,315		76,315	U
147	0207412F	Control and Reporting Center (CRC)	07	8,653		8,653	U
148	0207417F	Airborne Warning and Control System (AWACS)	07	65,200		65,200	U
149	0207418F	Tactical Airborne Control Systems	07	5,767		5,767	U
150	0207423F	Advanced Communications Systems	07				U
152	0207431F	Combat Air Intelligence System Activities	07	5,756		5,756	U
153	0207438F	Theater Battle Management (TBM) C4I	07				U
154	0207444F	Tactical Air Control Party-Mod	07	16,226		16,226	U
155	0207445F	Fighter Tactical Data Link	07				U
156	0207448F	C2ISR Tactical Data Link	07	1,633		1,633	U
157	0207449F	Command and Control (C2) Constellation	07	18,086		18,086	U
158	0207452F	DCAPES	07	15,690		15,690	U
159	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	24,241		24,241	U
160	0207590F	Seek Eagle	07	22,654		22,654	U
161	0207601F	USAF Modeling and Simulation	07	15,501		15,501	U
162	0207605F	Wargaming and Simulation Centers	07	5,699		5,699	U
163	0207697F	Distributed Training and Exercises	07	4,425		4,425	U
164	0208006F	Mission Planning Systems	07	69,377		69,377	U
165	0208021F	Information Warfare Support	07	7,159		7,159	U

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166	0208059F	Cyber Command Activities	07	18,039	702		702	U
174	0301400F	Space Superiority Intelligence	07	9,955	8,866		8,866	U
175	0302015F	E-4B National Airborne Operations Center (NAOC)	07	12,105	4,845		4,845	U
176	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	67,912	43,360		43,360	U
177	0303140F	Information Systems Security Program	07	123,348	91,657		91,657	U
178	0303141F	Global Combat Support System	07	3,376	449		449	U
179	0303150F	Global Command and Control System	07	4,846	3,825		3,825	U
180	0303601F	MILSATCOM Terminals	07	298,736	236,581		236,581	U
182	0304260F	Airborne SIGINT Enterprise	07	159,462	108,248		108,248	U
185	0305099F	Global Air Traffic Management (GATM)	07	5,679	4,604		4,604	U
186	0305103F	Cyber Security Initiative	07	1,961	1,981		1,981	U
187	0305105F	DoD Cyber Crime Center	07	270	282		282	U
188	0305110F	Satellite Control Network (SPACE)	07	25,652	18,143		18,143	U
189	0305111F	Weather Service	07	32,116	30,919		30,919	U
190	0305114F	Air Traffic Control, Approach, and Landing System (ATCALS)	07	26,209	20,644		20,644	U
191	0305116F	Aerial Targets	07	60,574	45,620		45,620	U
194	0305128F	Security and Investigative Activities	07	454	366		366	U
195	0305145F	Arms Control Implementation	07					U
196	0305146F	Defense Joint Counterintelligence Activities	07	40	39		39	U
198	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	07	155,778	131,832		131,832	U
199	0305165F	NAVSTAR Global Positioning System (Space and Control Segments)	07	33,404	17,704		17,704	U

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166	0208059F	Cyber Command Activities	07	66,888		66,888	U
174	0301400F	Space Superiority Intelligence	07	12,056		12,056	U
175	0302015F	E-4B National Airborne Operations Center (NAOC)	07	4,159		4,159	U
176	0303131F	Minimum Essential Emergency Communications Network (MEECN)	07	20,124		20,124	U
177	0303140F	Information Systems Security Program	07	69,133		69,133	U
178	0303141F	Global Combat Support System	07	6,512		6,512	U
179	0303150F	Global Command and Control System	07	4,316		4,316	U
180	0303601F	MILSATCOM Terminals	07	107,237		107,237	U
182	0304260F	Airborne SIGINT Enterprise	07	129,106		129,106	U
185	0305099F	Global Air Traffic Management (GATM)	07	4,461		4,461	U
186	0305103F	Cyber Security Initiative	07	2,055		2,055	U
187	0305105F	DoD Cyber Crime Center	07	285		285	U
188	0305110F	Satellite Control Network (SPACE)	07	33,773		33,773	U
189	0305111F	Weather Service	07	29,048		29,048	U
190	0305114F	Air Traffic Control, Approach, and Landing System (ATCALs)	07	43,187		43,187	U
191	0305116F	Aerial Targets	07	50,496		50,496	U
194	0305128F	Security and Investigative Activities	07	354		354	U
195	0305145F	Arms Control Implementation	07	4,000		4,000	U
196	0305146F	Defense Joint Counterintelligence Activities	07	342		342	U
198	0305164F	NAVSTAR Global Positioning System (User Equipment) (SPACE)	07	29,621		29,621	U
199	0305165F	NAVSTAR Global Positioning System (Space and Control Segments)	07	14,335		14,335	U

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201	0305173F	Space and Missile Test and Evaluation Center	07	4,270	1,629		1,629	U
202	0305174F	Space Innovation and Development Center	07	2,905	2,952		2,952	U
203	0305182F	Spacelift Range System (SPACE)	07	9,260	9,877		9,877	U
204	0305193F	Intelligence Support to Information Operations (IO)	07	1,248	1,271		1,271	U
205	0305202F	Dragon U-2	07					U
206	0305205F	Endurance Unmanned Aerial Vehicles	07	65,844	45,925	82,000	127,925	U
207	0305206F	Airborne Reconnaissance Systems	07	243,161	103,877		103,877	U
208	0305207F	Manned Reconnaissance Systems	07	15,259	13,049		13,049	U
209	0305208F	Distributed Common Ground/Surface Systems	07	94,272	85,724		85,724	U
210	0305219F	MQ-1 Predator A UAV	07	42,776	11,642		11,642	U
211	0305220F	RQ-4 UAV	07	218,912	423,462		423,462	U
212	0305221F	Network-Centric Collaborative Targeting	07	13,330	7,348		7,348	U
213	0305236F	Common Data Link (CDL)	07					U
214	0305238F	NATO AGS	07					U
215	0305240F	Support to DCGS Enterprise	07					U
216	0305265F	GPS III Space Segment	07	430,132	455,095		455,095	U
217	0305614F	JSpOC Mission System	07	98,726	80,409		80,409	U
218	0305881F	Rapid Cyber Acquisition	07					U
219	0305887F	Intelligence Support to Information Warfare	07	8,994	14,547		14,547	U
220	0305913F	NUDET Detection System (SPACE)	07	71,347	81,989		81,989	U
221	0305940F	Space Situation Awareness Operations	07	40,918	31,956		31,956	U

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201	0305173F	Space and Missile Test and Evaluation Center	07	3,680		3,680	U
202	0305174F	Space Innovation and Development Center	07	2,430		2,430	U
203	0305182F	Spacelift Range System (SPACE)	07	8,760		8,760	U
204	0305193F	Intelligence Support to Information Operations (IO)	07				U
205	0305202F	Dragon U-2	07	23,644		23,644	U
206	0305205F	Endurance Unmanned Aerial Vehicles	07	21,000		21,000	U
207	0305206F	Airborne Reconnaissance Systems	07	96,735		96,735	U
208	0305207F	Manned Reconnaissance Systems	07	13,316		13,316	U
209	0305208F	Distributed Common Ground/Surface Systems	07	63,501		63,501	U
210	0305219F	MQ-1 Predator A UAV	07	9,122		9,122	U
211	0305220F	RQ-4 UAV	07	236,265		236,265	U
212	0305221F	Network-Centric Collaborative Targeting	07	7,367		7,367	U
213	0305236F	Common Data Link (CDL)	07	38,094		38,094	U
214	0305238F	NATO AGS	07	210,109		210,109	U
215	0305240F	Support to DCGS Enterprise	07	24,500		24,500	U
216	0305265F	GPS III Space Segment	07	318,992		318,992	U
217	0305614F	JSPOC Mission System	07	54,645		54,645	U
218	0305881F	Rapid Cyber Acquisition	07	4,007		4,007	U
219	0305887F	Intelligence Support to Information Warfare	07	13,357		13,357	U
220	0305913F	NUDET Detection System (SPACE)	07	64,965		64,965	U
221	0305940F	Space Situation Awareness Operations	07	19,586		19,586	U

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Appropriation: 3600F Research, Development, Test & Eval, AF

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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222	0307141F	Information Operations Technology Integration & Tool Development	07	21,143	23,920		23,920	U
223	0308699F	Shared Early Warning (SEW)	07	2,858	1,663		1,663	U
224	0401115F	C-130 Airlift Squadron	07	42,067	6,509		6,509	U
225	0401119F	C-5 Airlift Squadrons (IF)	07	55,071	12,941		12,941	U
226	0401130F	C-17 Aircraft (IF)	07	156,943	93,777		93,777	U
227	0401132F	C-130J Program	07	25,943	39,537		39,537	U
228	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	17,139	7,438		7,438	U
229	0401139F	Light Mobility Aircraft (LiMA)	07					U
230	0401218F	KC-135s	07	19,887	6,161		6,161	U
231	0401219F	KC-10s	07	41,456	30,868		30,868	U
232	0401314F	Operational Support Airlift	07	4,819	42,591		42,591	U
233	0401315F	C-STOL Aircraft	07	1,239				U
234	0408011F	Special Tactics / Combat Control	07	17,557	5,155		5,155	U
235	0702207F	Depot Maintenance (Non-IF)	07	1,462	1,531		1,531	U
236	0708012F	Logistics Support Activities	07		944		944	U
237	0708610F	Logistics Information Technology (LOGIT)	07	217,584	139,885		139,885	U
238	0708611F	Support Systems Development	07	40,668	50,990		50,990	U
239	0801711F	Recruiting Activities	07	5,074				U
240	0804743F	Other Flight Training	07	644	322		322	U
241	0804757F	Joint National Training Center	07	9	11		11	U
242	0808716F	Other Personnel Activities	07	112	113		113	U

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Line	Program Element No Number	Item -----	Act ---	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----	S e c -
222	0307141F	Information Operations Technology Integration & Tool Development	07				U
223	0308699F	Shared Early Warning (SEW)	07	1,175		1,175	U
224	0401115F	C-130 Airlift Squadron	07	5,000		5,000	U
225	0401119F	C-5 Airlift Squadrons (IF)	07	35,115		35,115	U
226	0401130F	C-17 Aircraft (IF)	07	99,225		99,225	U
227	0401132F	C-130J Program	07	30,652		30,652	U
228	0401134F	Large Aircraft IR Countermeasures (LAIRCM)	07	7,758		7,758	U
229	0401139F	Light Mobility Aircraft (LiMA)	07	100		100	U
230	0401218F	KC-135s	07				U
231	0401219F	KC-10s	07	24,022		24,022	U
232	0401314F	Operational Support Airlift	07	7,471		7,471	U
233	0401315F	C-STOL Aircraft	07				U
234	0408011F	Special Tactics / Combat Control	07	4,984		4,984	U
235	0702207F	Depot Maintenance (Non-IF)	07	1,588		1,588	U
236	0708012F	Logistics Support Activities	07	577		577	U
237	0708610F	Logistics Information Technology (LOGIT)	07	119,327		119,327	U
238	0708611F	Support Systems Development	07	15,873		15,873	U
239	0801711F	Recruiting Activities	07				U
240	0804743F	Other Flight Training	07	349		349	U
241	0804757F	Joint National Training Center	07				U
242	0808716F	Other Personnel Activities	07	117		117	U

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Appropriation: 3600F Research, Development, Test & Eval, AF

Line	Program Element No Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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243	0901202F	Joint Personnel Recovery Agency	07	5,899	2,483		2,483	U
244	0901218F	Civilian Compensation Program	07	7,771	1,508		1,508	U
245	0901220F	Personnel Administration	07	10,765	1,041		1,041	U
246	0901226F	Air Force Studies and Analysis Agency	07		928		928	U
247	0901279F	Facilities Operation - Administrative	07		12,118		12,118	U
248	0901538F	Financial Management Information Systems Development	07	48,087	76,207		76,207	U
249	0902998F	Management HQ - ADP Support (AF)	07		299		299	U
9999	9999999999	Classified Programs		12,967,171	11,899,828	69,000	11,968,828	U
		Operational Systems Development		19,115,999	17,457,590	201,000	17,658,590	
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		Total Research, Development, Test & Eval, AF		27,421,360	26,480,201	259,600	26,739,801	

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Line	Program Element No Number	Item ----	Act ---	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----	S e c -
243	0901202F	Joint Personnel Recovery Agency	07	2,018		2,018	U
244	0901218F	Civilian Compensation Program	07	1,561		1,561	U
245	0901220F	Personnel Administration	07	7,634		7,634	U
246	0901226F	Air Force Studies and Analysis Agency	07	1,175		1,175	U
247	0901279F	Facilities Operation - Administrative	07	3,491		3,491	U
248	0901538F	Financial Management Information Systems Development	07	100,160		100,160	U
249	0902998F	Management HQ - ADP Support (AF)	07				U
9999	9999999999	Classified Programs		11,172,183	53,150	11,225,333	U
		Operational Systems Development		15,867,972	53,150	15,921,122	
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		Total Research, Development, Test & Eval, AF		25,428,046	53,150	25,481,196	