

UNCLASSIFIED

Department of the Air Force
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement, Space Force

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Space Procurement, SF				
02. Spares				
Total Procurement, Space Force				

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Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Space Procurement, SF		2,444,792		
02. Spares		1,272		
Total Procurement, Space Force		2,446,064		

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Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Space Procurement, SF		2,444,792
02. Spares		1,272
Total Procurement, Space Force		2,446,064

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22 Jan 2020

Appropriation: 3022F Procurement, Space Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Space Procurement, SF							

Space Procurement, SF							
1	Advanced EHF	A					U
2	AF Satellite Comm System	A					U
3	Counterspace Systems	A					U
4	Family of Beyond Line-of-Sight Terminals	A					U
5	General Information Tech - Space	A					U
6	GPSIII Follow On	A					U
7	GPS III Space Segment	A					U
8	Global Positioning (Space)	A					U
9	Spaceborne Equip (Comsec)	A					U
10	MILSATCOM	A					U
11	SBIR High (Space)	A					U
12	Special Space Activities	A					U
13	National Security Space Launch	A					U
14	NUDET Detection System	A					U
15	Rocket Systems Launch Program	A					U
16	Space Fence	A					U
17	Space Mods	A					U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Space Procurement, SF											

Space Procurement, SF											
1	Advanced EHF	A				14,823					U
2	AF Satellite Comm System	A				48,326					U
3	Counterspace Systems	A				65,540					U
4	Family of Beyond Line-of-Sight Terminals	A				66,190					U
5	General Information Tech - Space	A				3,299					U
6	GPSIII Follow On	A			2	627,796					U
7	GPS III Space Segment	A				20,122					U
8	Global Positioning (Space)	A				2,256					U
9	Spaceborne Equip (Comsec)	A				35,495					U
10	MILSATCOM	A				15,795					U
11	SBIR High (Space)	A				160,891					U
12	Special Space Activities	A				78,387					U
13	National Security Space Launch	A			3	1,043,171					U
14	NUDET Detection System	A				6,638					U
15	Rocket Systems Launch Program	A				47,741					U
16	Space Fence	A				11,279					U
17	Space Mods	A				96,551					U

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Line		Ident	FY 2021		FY 2021		
No	Item Nomenclature	Code	Total	OCO	Total	(Base + OCO)	S
----	-----	-----	Quantity	Cost	Quantity	Cost	e
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Budget Activity 01: Space Procurement, SF							

Space Procurement, SF							
1	Advanced EHF	A			14,823		U
2	AF Satellite Comm System	A			48,326		U
3	Counterspace Systems	A			65,540		U
4	Family of Beyond Line-of-Sight Terminals	A			66,190		U
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6	GPSIII Follow On	A			2	627,796	U
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14	NUDET Detection System	A			6,638		U
15	Rocket Systems Launch Program	A			47,741		U
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----	-----	----	-----	-----	-----	-----	-----
18	Spacelift Range System Space	A					U
			-----	-----	-----	-----	
	Total Space Procurement, SF						
	Budget Activity 02: Spares						

	Spares						
19	Spares and Repair Parts	A					U
			-----	-----	-----	-----	
	Total Spares						
			-----	-----	-----	-----	
	Total Procurement, Space Force						

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----	-----	----	-----	----	-----	----	-----	----	-----	----	-----
18	Spacelift Range System Space	A			100,492						U
			-----		-----		-----		-----		
	Total Space Procurement, SF				2,444,792						
	Budget Activity 02: Spares										

	Spares										
19	Spares and Repair Parts	A			1,272						U
			-----		-----		-----		-----		
	Total Spares				1,272						
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	Total Procurement, Space Force				2,446,064						

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18	Spacelift Range System Space	A			100,492		U
			-----		-----		
	Total Space Procurement, SF				2,444,792		
	Budget Activity 02: Spares						

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19	Spares and Repair Parts	A			1,272		U
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	Total Spares				1,272		
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	Total Procurement, Space Force				2,446,064		