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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
02. Vehicular Equipment	481,634	270,954	270,954	119,018
03. Electronics and Telecommunications Equip	1,533,918	1,517,059	1,517,059	130,343
04. Other Base Maintenance and Support Equip	20,942,000	17,788,809	17,788,809	3,759,526
05. Spares and Repair Parts	16,600	26,675	26,675	
20. Undistributed		-2,015,748	-2,015,748	824,834
Total Other Procurement, Air Force	22,974,152	17,587,749	17,587,749	4,833,721

UNCLASSIFIED

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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-22

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
02. Vehicular Equipment	119,018			
03. Electronics and Telecommunications Equip	130,343			
04. Other Base Maintenance and Support Equip	3,759,526	288,055	-288,055	
05. Spares and Repair Parts				
20. Undistributed	824,834			
Total Other Procurement, Air Force	4,833,721	288,055	-288,055	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-22A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
02. Vehicular Equipment	389,972		389,972
03. Electronics and Telecommunications Equip	1,647,402		1,647,402
04. Other Base Maintenance and Support Equip	21,836,390	-288,055	21,548,335
05. Spares and Repair Parts	26,675		26,675
20. Undistributed	-1,190,914		-1,190,914
Total Other Procurement, Air Force	22,709,525	-288,055	22,421,470

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-22B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
02. Vehicular Equipment	338,435	152,376	490,811
03. Electronics and Telecommunications Equip	1,545,506	139,687	1,685,193
04. Other Base Maintenance and Support Equip	18,595,819	3,757,920	22,353,739
05. Spares and Repair Parts	86,365		86,365
20. Undistributed			
Total Other Procurement, Air Force	20,566,125	4,049,983	24,616,108

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

Page F-22C

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 02: Vehicular Equipment							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	13,440	15,651	15,651	3,855	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	25,878	54,607	54,607		U
3	Cap Vehicles	A	1,684	1,011	1,011		U
4	Cargo and Utility Vehicles	A	19,035	28,670	28,670	1,882	U
Special Purpose Vehicles							
5	Joint Light Tactical Vehicle	A					U
6	Security And Tactical Vehicles	A	6,433	59,398	59,398	1,100	U
7	Special Purpose Vehicles	A	56,832	19,784	19,784	32,479	U
Fire Fighting Equipment							
8	Fire Fighting/Crash Rescue Vehicles	A	130,041	14,768	14,768	22,583	U
Materials Handling Equipment							
9	Materials Handling Vehicles	A	20,480	13,561	13,561	5,353	U
Base Maintenance Support							
10	Runway Snow Remov And Cleaning Equ	A	61,608	3,429	3,429	11,315	U

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11 Base Maintenance Support Vehicles	A	146,203	60,075	60,075	40,451 U
		-----	-----	-----	-----
Total Vehicular Equipment		481,634	270,954	270,954	119,018

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 02: Vehicular Equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		3,855							U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A									U
3	Cap Vehicles	A									U
4	Cargo and Utility Vehicles	A		1,882							U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A									U
6	Security And Tactical Vehicles	A		1,100							U
7	Special Purpose Vehicles	A		32,479							U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		22,583							U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		5,353							U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		11,315							U

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11 Base Maintenance Support Vehicles	A	40,451	-----	-----	-----	U
Total Vehicular Equipment		119,018				

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

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Budget Activity 02: Vehicular Equipment									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		19,506			19,506		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		54,607			54,607		U
3	Cap Vehicles	A		1,011			1,011		U
4	Cargo and Utility Vehicles	A		30,552			30,552		U
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A							U
6	Security And Tactical Vehicles	A		60,498			60,498		U
7	Special Purpose Vehicles	A		52,263			52,263		U
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A		37,351			37,351		U
Materials Handling Equipment									
9	Materials Handling Vehicles	A		18,914			18,914		U
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A		14,744			14,744		U

UNCLASSIFIED

UNCLASSIFIED

11 Base Maintenance Support Vehicles	A	100,526	-----	100,526 U
Total Vehicular Equipment		389,972	-----	389,972

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 02: Vehicular Equipment									

Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		6,949		9,680		16,629	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		36,002		9,680		45,682	U
3	Cap Vehicles	A		1,022				1,022	U
4	Cargo and Utility Vehicles	A		42,696		19,680		62,376	U
Special Purpose Vehicles									
5	Joint Light Tactical Vehicle	A		30,145				30,145	U
6	Security And Tactical Vehicles	A		1,230		24,880		26,110	U
7	Special Purpose Vehicles	A		43,003		34,680		77,683	U
Fire Fighting Equipment									
8	Fire Fighting/Crash Rescue Vehicles	A		23,328		9,736		33,064	U
Materials Handling Equipment									
9	Materials Handling Vehicles	A		11,537		24,680		36,217	U
Base Maintenance Support									
10	Runway Snow Remov And Cleaning Equ	A		37,600		9,680		47,280	U

UNCLASSIFIED

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11 Base Maintenance Support Vehicles	A	104,923	9,680	114,603	U
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Total Vehicular Equipment		338,435	152,376	490,811	

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 03: Electronics and Telecommunications Equip							

Comm Security Equipment (Comsec)							
12	Comsec Equipment	A	81,738	115,000	115,000		U
Intelligence Programs							
13	International Intel Tech & Architectures	A		22,335	22,335	8,873	U
14	Intelligence Training Equipment	A	6,982	5,892	5,892		U
15	Intelligence Comm Equipment	A	37,874	34,072	34,072	2,000	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	70,728	66,143	66,143	56,500	U
17	National Airspace System	A	2,673	12,641	12,641		U
18	Battle Control System - Fixed		5,677	6,415	6,415		U
19	Theater Air Control Sys Improvemen	A	1,163	23,233	23,233	4,970	U
20	Weather Observation Forecast	A	21,667	40,116	40,116		U
21	Strategic Command And Control	A	39,803	72,810	72,810		U
22	Cheyenne Mountain Complex	A	19,718	9,864	9,864		U
23	Mission Planning Systems	A	13,330	15,486	15,486		U
24	Drug Interdiction Spt	A	23,892				U

UNCLASSIFIED

UNCLASSIFIED

25 Integrated Strat Plan & Analy Network (ISPAN)	A	10,670	9,187	9,187	U
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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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Budget Activity 03: Electronics and Telecommunications Equip											

Comm Security Equipment (Comsec)											
12	Comsec Equipment	A									U
Intelligence Programs											
13	International Intel Tech & Architectures	A		8,873							U
14	Intelligence Training Equipment	A									U
15	Intelligence Comm Equipment	A		2,000							U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		56,500							U
17	National Airspace System	A									U
18	Battle Control System - Fixed										U
19	Theater Air Control Sys Improvemen	A		4,970							U
20	Weather Observation Forecast	A									U
21	Strategic Command And Control	A									U
22	Cheyenne Mountain Complex	A									U
23	Mission Planning Systems	A									U
24	Drug Interdiction Spt	A									U

UNCLASSIFIED

UNCLASSIFIED

25 Integrated Strat Plan & Analy Network (ISPAN)

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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-24A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

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Budget Activity 03: Electronics and Telecommunications Equip									

Comm Security Equipment (Comsec)									
12	Comsec Equipment	A		115,000			115,000		U
Intelligence Programs									
13	International Intel Tech & Architectures	A		31,208			31,208		U
14	Intelligence Training Equipment	A		5,892			5,892		U
15	Intelligence Comm Equipment	A		36,072			36,072		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		122,643			122,643		U
17	National Airspace System	A		12,641			12,641		U
18	Battle Control System - Fixed			6,415			6,415		U
19	Theater Air Control Sys Improvemen	A		28,203			28,203		U
20	Weather Observation Forecast	A		40,116			40,116		U
21	Strategic Command And Control	A		72,810			72,810		U
22	Cheyenne Mountain Complex	A		9,864			9,864		U
23	Mission Planning Systems	A		15,486			15,486		U
24	Drug Interdiction Spt	A							U

UNCLASSIFIED

UNCLASSIFIED

25 Integrated Strat Plan & Analy Network (ISPAN)

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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-24B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 03: Electronics and Telecommunications Equip -----									
Comm Security Equipment (Comsec)									
12	Comsec Equipment	A		114,372			114,372		U
Intelligence Programs									
13	International Intel Tech & Architectures	A		8,290			8,290		U
14	Intelligence Training Equipment	A		2,099			2,099		U
15	Intelligence Comm Equipment	A		37,415		6,156	43,571		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		57,937		56,884	114,821		U
17	National Airspace System	A							U
18	Battle Control System - Fixed			3,012			3,012		U
19	Theater Air Control Sys Improvemen	A		19,989			19,989		U
20	Weather Observation Forecast	A		45,020			45,020		U
21	Strategic Command And Control	A		32,836			32,836		U
22	Cheyenne Mountain Complex	A		12,454			12,454		U
23	Mission Planning Systems	A		14,263			14,263		U
24	Drug Interdiction Spt	A							U

UNCLASSIFIED

UNCLASSIFIED

25 Integrated Strat Plan & Analy Network (ISPAN)	A	7,769	7,769 U
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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Spcl Comm-Electronics Projects						
26	General Information Technology	A	50,774	51,826	51,826		U
27	Af Global Command & Control Sys	A	14,729	3,634	3,634		U
28	Mobility Command And Control	A	9,814	10,083	10,083		U
29	Air Force Physical Security System	A	310,212	201,866	201,866	3,000	U
30	Combat Training Ranges	A	34,850	115,198	115,198		U
31	Minimum Essential Emergency Comm N	A	198,925	292	292		U
32	Wide Area Surveillance (WAS)	A	6,943	62,087	62,087		U
33	C3 Countermeasures	A	15,200	37,764	37,764		U
34	GCSS-AF Fos	A	1,743	2,826	2,826		U
35	Defense Enterprise Accounting & Mgt Sys	A		1,514	1,514		U
36	Maintenance Repair & Overhaul Initiative	A					U
37	Theater Battle Mgt C2 System	A	10,219	9,646	9,646		U
38	Air & Space Operations Center (AOC)	A	15,325	25,533	25,533		U
39	Air Operations Center (AOC) 10.2	A	8,180				U
40	Spectrum Relocation Fund	A	1,393				U
	Air Force Communications						
41	Base Information Transpt Infrast (BITI) Wired	A	39,611	28,159	28,159		U

UNCLASSIFIED

42 AFNET	A	127,574	160,820	160,820	U
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UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

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	Spcl Comm-Electronics Projects										
26	General Information Technology	A									U
27	Af Global Command & Control Sys	A									U
28	Mobility Command And Control	A									U
29	Air Force Physical Security System	A		3,000							U
30	Combat Training Ranges	A									U
31	Minimum Essential Emergency Comm N	A									U
32	Wide Area Surveillance (WAS)	A									U
33	C3 Countermeasures	A									U
34	GCSS-AF Fos	A									U
35	Defense Enterprise Accounting & Mgt Sys	A									U
36	Maintenance Repair & Overhaul Initiative	A									U
37	Theater Battle Mgt C2 System	A									U
38	Air & Space Operations Center (AOC)	A									U
39	Air Operations Center (AOC) 10.2	A									U
40	Spectrum Relocation Fund	A									U
	Air Force Communications										
41	Base Information Transpt Infrast (BITI) Wired	A									U

UNCLASSIFIED

UNCLASSIFIED

42 AFNET

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U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-25A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

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Spcl Comm-Electronics Projects									
26	General Information Technology	A		51,826			51,826		U
27	Af Global Command & Control Sys	A		3,634			3,634		U
28	Mobility Command And Control	A		10,083			10,083		U
29	Air Force Physical Security System	A		204,866			204,866		U
30	Combat Training Ranges	A		115,198			115,198		U
31	Minimum Essential Emergency Comm N	A		292			292		U
32	Wide Area Surveillance (WAS)	A		62,087			62,087		U
33	C3 Countermeasures	A		37,764			37,764		U
34	GCSS-AF Fos	A		2,826			2,826		U
35	Defense Enterprise Accounting & Mgt Sys	A		1,514			1,514		U
36	Maintenance Repair & Overhaul Initiative	A							U
37	Theater Battle Mgt C2 System	A		9,646			9,646		U
38	Air & Space Operations Center (AOC)	A		25,533			25,533		U
39	Air Operations Center (AOC) 10.2	A							U
40	Spectrum Relocation Fund	A							U
Air Force Communications									
41	Base Information Transpt Infrast (BITI) Wired	A		28,159			28,159		U

UNCLASSIFIED

UNCLASSIFIED

42 AFNET	A	160,820	160,820 U
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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

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 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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	Spcl Comm-Electronics Projects								
26	General Information Technology	A		40,450			40,450		U
27	Af Global Command & Control Sys	A		6,619			6,619		U
28	Mobility Command And Control	A		10,192			10,192		U
29	Air Force Physical Security System	A		159,313		46,236	205,549		U
30	Combat Training Ranges	A		132,675			132,675		U
31	Minimum Essential Emergency Comm N	A		140,875			140,875		U
32	Wide Area Surveillance (WAS)	A		92,104			92,104		U
33	C3 Countermeasures	A		45,152			45,152		U
34	GCSS-AF Fos	A		483			483		U
35	Defense Enterprise Accounting & Mgt Sys	A		802			802		U
36	Maintenance Repair & Overhaul Initiative	A		12,207			12,207		U
37	Theater Battle Mgt C2 System	A		7,644		2,500	10,144		U
38	Air & Space Operations Center (AOC)	A		40,066			40,066		U
39	Air Operations Center (AOC) 10.2	A							U
40	Spectrum Relocation Fund	A							U
	Air Force Communications								
41	Base Information Transpt Infrast (BITI) Wired	A		22,357			22,357		U

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42 AFNET

A

102,836

102,836 U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

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Page F-25C

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
43	Joint Communications Support Element (JCSE)	A	5,182	5,135	5,135		U
44	USCENTCOM	A	13,418	18,719	18,719		U
	Organization and Base						
45	Tactical C-E Equipment	A	152,136	123,206	123,206		U
46	Combat Survivor Evader Locator	A		3,004	3,004		U
47	Radio Equipment	A	16,266	15,736	15,736		U
48	CCTV/Audiovisual Equipment	A	7,794	5,480	5,480		U
49	Base Comm Infrastructure	A	88,215	130,539	130,539	55,000	U
	Modifications						
50	Comm Elect Mods	A	69,500	70,798	70,798		U
	Total Electronics and Telecommunications Equip		1,533,918	1,517,059	1,517,059	130,343	
	Budget Activity 04: Other Base Maintenance and Support Equip						
	Personal Safety & Rescue Equip						
51	Personal Safety and Rescue Equipment	A	63,016	52,964	52,964	8,469	U
	Depot Plant+Mtrls Handling Eq						
52	Mechanized Material Handling Equip	A	7,344	10,381	10,381		U
	Base Support Equipment						

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53 Base Procured Equipment	A	6,852	15,038	15,038	7,500 U
54 Engineering and EOD Equipment	A	267,400	26,287	26,287	80,427 U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
43	Joint Communications Support Element (JCSE)	A									U
44	USCENTCOM	A									U
	Organization and Base										
45	Tactical C-E Equipment	A									U
46	Combat Survivor Evader Locator	A									U
47	Radio Equipment	A									U
48	CCTV/Audiovisual Equipment	A									U
49	Base Comm Infrastructure	A		55,000							U
	Modifications										
50	Comm Elect Mods	A									U
	Total Electronics and Telecommunications Equip			130,343							
	Budget Activity 04: Other Base Maintenance and Support Equip										
	Personal Safety & Rescue Equip										
51	Personal Safety and Rescue Equipment	A		8,469							U
	Depot Plant+Mtrls Handling Eq										
52	Mechanized Material Handling Equip	A									U
	Base Support Equipment										

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53 Base Procured Equipment	A	7,500	U
54 Engineering and EOD Equipment	A	80,427	U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
43	Joint Communications Support Element (JCSE)	A		5,135				5,135	U
44	USCENTCOM	A		18,719				18,719	U
	Organization and Base								
45	Tactical C-E Equipment	A		123,206				123,206	U
46	Combat Survivor Evader Locator	A		3,004				3,004	U
47	Radio Equipment	A		15,736				15,736	U
48	CCTV/Audiovisual Equipment	A		5,480				5,480	U
49	Base Comm Infrastructure	A		185,539				185,539	U
	Modifications								
50	Comm Elect Mods	A		70,798				70,798	U
				-----				-----	
	Total Electronics and Telecommunications Equip			1,647,402				1,647,402	
	Budget Activity 04: Other Base Maintenance and Support Equip								

	Personal Safety & Rescue Equip								
51	Personal Safety and Rescue Equipment	A		61,433				61,433	U
	Depot Plant+Mtrls Handling Eq								
52	Mechanized Material Handling Equip	A		10,381				10,381	U
	Base Support Equipment								

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53 Base Procured Equipment	A	22,538	22,538	U
54 Engineering and EOD Equipment	A	106,714	106,714	U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
43	Joint Communications Support Element (JCSE)	A		3,145				3,145	U
44	USCENTCOM	A		13,194				13,194	U
	Organization and Base								
45	Tactical C-E Equipment	A		161,231		27,911		189,142	U
46	Combat Survivor Evader Locator	A							U
47	Radio Equipment	A		12,142				12,142	U
48	CCTV/Audiovisual Equipment	A		6,505				6,505	U
49	Base Comm Infrastructure	A		169,404				169,404	U
	Modifications								
50	Comm Elect Mods	A		10,654				10,654	U
				-----		-----		-----	
	Total Electronics and Telecommunications Equip			1,545,506		139,687		1,685,193	
	Budget Activity 04: Other Base Maintenance and Support Equip								

	Personal Safety & Rescue Equip								
51	Personal Safety and Rescue Equipment	A		51,906		13,600		65,506	U
	Depot Plant+Mtrls Handling Eq								
52	Mechanized Material Handling Equip	A		88,298				88,298	U
	Base Support Equipment								

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53 Base Procured Equipment	A	17,031	28,800	45,831	U
54 Engineering and EOD Equipment	A	82,635	53,500	136,135	U

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
55	Mobility Equipment	A	58,128	8,470	8,470		U
56	Base Maintenance and Support Equipment	A	30,557	28,768	28,768	110,405	U
	Special Support Projects						
58	DARP RC135	A	25,287	25,985	25,985	700	U
59	DCGS-AF	A	237,455	178,423	178,423	9,200	U
61	Special Update Program	A	689,710	840,980	840,980		U
999	Classified Programs		19,556,251	16,601,513	16,601,513	3,542,825	U
	Total Other Base Maintenance and Support Equip		20,942,000	17,788,809	17,788,809	3,759,526	
	Budget Activity 05: Spares and Repair Parts						
	Spares and Repair Parts						
63	Spares And Repair Parts	A	16,600	26,675	26,675		U
	Total Spares and Repair Parts		16,600	26,675	26,675		
	Budget Activity 20: Undistributed						
	Undistributed						
64	Adj to Match Continuing Resolution	A		-2,015,748	-2,015,748	824,834	U
	Total Undistributed			-2,015,748	-2,015,748	824,834	
	Total Other Procurement, Air Force		22,974,152	17,587,749	17,587,749	4,833,721	

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-27

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
55	Mobility Equipment	A									U
56	Base Maintenance and Support Equipment	A		110,405							U
	Special Support Projects										
58	DARP RC135	A		700							U
59	DCGS-AF	A		9,200							U
61	Special Update Program	A			41,000		-41,000				U
999	Classified Programs		3,542,825		247,055		-247,055				U
	Total Other Base Maintenance and Support Equip		3,759,526		288,055		-288,055				
	Budget Activity 05: Spares and Repair Parts										
	Spares and Repair Parts										
63	Spares And Repair Parts	A									U
	Total Spares and Repair Parts										
	Budget Activity 20: Undistributed										
	Undistributed										
64	Adj to Match Continuing Resolution	A		824,834							U
	Total Undistributed			824,834							
	Total Other Procurement, Air Force		4,833,721		288,055		-288,055				

UNCLASSIFIED

UNCLASSIFIED

P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-27A

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
55	Mobility Equipment	A	8,470		8,470	U
56	Base Maintenance and Support Equipment	A	139,173		139,173	U
	Special Support Projects					
58	DARP RC135	A	26,685		26,685	U
59	DCGS-AF	A	187,623		187,623	U
61	Special Update Program	A	881,980	-41,000	840,980	U
999	Classified Programs		20,391,393	-247,055	20,144,338	U
	Total Other Base Maintenance and Support Equip		21,836,390	-288,055	21,548,335	
	Budget Activity 05: Spares and Repair Parts					
	Spares and Repair Parts					
63	Spares And Repair Parts	A	26,675		26,675	U
	Total Spares and Repair Parts		26,675		26,675	
	Budget Activity 20: Undistributed					
	Undistributed					
64	Adj to Match Continuing Resolution	A	-1,190,914		-1,190,914	U
	Total Undistributed		-1,190,914		-1,190,914	
	Total Other Procurement, Air Force		22,709,525	-288,055	22,421,470	

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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-27B

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
55	Mobility Equipment	A		9,549		78,562		88,111	U
56	Base Maintenance and Support Equipment	A		24,005		28,055		52,060	U
	Special Support Projects								
58	DARP RC135	A		26,262				26,262	U
59	DCGS-AF	A		448,290		2,000		450,290	U
61	Special Update Program	A		913,813				913,813	U
999	Classified Programs			16,934,030		3,553,403		20,487,433	U
				-----		-----		-----	
	Total Other Base Maintenance and Support Equip			18,595,819		3,757,920		22,353,739	
	Budget Activity 05: Spares and Repair Parts								

	Spares and Repair Parts								
63	Spares And Repair Parts	A		86,365				86,365	U
				-----		-----		-----	
	Total Spares and Repair Parts			86,365				86,365	
	Budget Activity 20: Undistributed								

	Undistributed								
64	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Other Procurement, Air Force			20,566,125		4,049,983		24,616,108	

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P-119PB: FY 2019 President's Budget (Published Version), as of February 1, 2018 at 12:17:25

UNCLASSIFIED

Page F-27C

UNCLASSIFIED