Department of Defense
Fiscal Year (FY) 2020 Budget Estimates

March 2019

Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Procurement, Defense-Wide	2,951	5,225		5,225
Total Defense-Wide	2,951	5,225		5,225

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement, Defense-Wide	8,122			
Total Defense-Wide	8,122			

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation	FY 2020 Total (Base + OCO)
Procurement, Defense-Wide	8,122
Total Defense-Wide	8,122

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Defense Logistics Agency, DLA	2,951	5,225		5,225
Total	2,951	5,225		5,225

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Defense Logistics Agency, DLA	8,122			
Total	8,122			

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Organization: Procurement, Defense-Wide	FY 2020 Total (Base + OCO)
Defense Logistics Agency, DLA	8,122
Total	8,122

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Major Equipment	2,951	5,225		5,225
Total Procurement, Defense-Wide	2,951	5,225		5,225

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
01. Major Equipment	8,122			
Total Procurement, Defense-Wide	8,122			

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
01. Major Equipment	8,122
Total Procurement, Defense-Wide	8,122

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	FY 2018 (Base + OCO) Cost	FY 2019 Base Enacted Quantity	FY 2019 Base Enacted Cost	FY 2019 OCO Enacted Quantity	FY 2019 OCO Enacted Cost	FY 2019 Total Enacted Quantity	FY 2019 Total Enacted Cost	Sec
Budget Activity 01: Major Equipment											
	Major Equipment, DLA										
19	Major Equipment	A		2,951		5,225				5,225	U
	Total Major Equipment			2,951		5,225				5,225	
	Total Procurement, Defense-Wide			2,951		5,225				5,225	

P-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 12:27:59

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	Sec
Budget Activity 01: Major Equipment											
	Major Equipment, DLA										
19	Major Equipment	A		8,122							U
	Total Major Equipment			8,122							
	Total Procurement, Defense-Wide			8,122							

P-120PB: FY 2020 President's Budget (Published Version), as of February 25, 2019 at 12:27:59

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	Sec
Budget Activity 01: Major Equipment					
Major Equipment, DLA					
19	Major Equipment	A		8,122	U
Total Major Equipment				8,122	
Total Procurement, Defense-Wide				8,122	

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
19	01	07	500	Major Equipment DLA	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment DLA	500	19	01	07	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2020 Defense Logistics Agency	Date: March 2019
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	**P-1 Line Item Number / Title:** 500 / Major Equipment DLA

ID Code (A=Service Ready, B=Not Service Ready): | **Program Elements for Code B Items:** N/A | **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	57.911	2.951	5.225	8.122	-	8.122	13.128	1.653	1.700	1.731	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	57.911	2.951	5.225	8.122	-	8.122	13.128	1.653	1.700	1.731	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**57.911**	**2.951**	**5.225**	**8.122**	**-**	**8.122**	**13.128**	**1.653**	**1.700**	**1.731**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2020-2024, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), Logistics Support Activity (LSA) equipment, Warstoppers, and Morale Welfare and Recreation (MWR) equipment.
The FY20 request includes PCMV ($223K), LSA ($6,416K), Warstoppers ($492K), and MWR ($991K).

PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, England and Japan. Replacement of Agency-owned and commercially leased PCMVs with owned PCMVs is required in cases when it is less expensive to own rather than commercially lease, or GSA Leased vehicles are not available. PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

Logistics Support Activity - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1). Department of Defense provided additional Procurement funds for increased requirements in this program in FY 2020 and FY 2021.

WARSTOPPER Program continues to fund the effort to modernize the microcircuit surge capability for emulated legacy (no active production) microcircuits. These microcircuits are identified as critical within over a hundred weapon systems and present an industrial readiness vulnerability. The modernization plan for the surge capability will require recurring funds for three additional years of funding. An additional requirement is also identified for electron tube manufacturing equipment for surge production. Electron tubes continue to be a critical element in many weapon systems and require Government investment to ensure industry can meet wartime requirements.

MWR-Closed Circuit TV (CCTV) systems at the Child Development Center (CDC) require upgrades and expanded coverage of video surveillance capabilities. The systems are to mitigate anti-terrorism and force protection vulnerabilities, and enhanced security at the CDCs as well as serve as an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems are required by DoD.

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