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**Department of Defense  
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



**Defense Contract Audit Agency**

*Defense Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Contract Audit Agency • Budget Estimates FY 2015 • Procurement

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Defense-Wide  
FY 2015 President's Budget  
Exhibit P-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	1,485	1,291		1,291	1,594
Total Defense-Wide	1,485	1,291		1,291	1,594

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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291	1,594
Total	1,485	1,291		1,291	1,594

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Defense-Wide  
FY 2015 President's Budget  
Exhibit P-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Major Equipment	1,485	1,291		1,291	1,594
Total Procurement, Defense-Wide	1,485	1,291		1,291	1,594

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Defense-Wide  
 FY 2015 President's Budget  
 Exhibit P-1 FY 2015 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, DCAA								
1	Items Less Than \$5 Million	B	1,485	1,291		1,291	1,594	U
Total Major Equipment			1,485	1,291		1,291	1,594	
Total Procurement, Defense-Wide			1,485	1,291		1,291	1,594	

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	20	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Defense Contract Audit Agency										<b>Date:</b> March 2014		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA							<b>P-1 Line Item Number / Title:</b> 20 / DCAA Major Equipment, items less than \$5 million					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B			<b>Program Elements for Code B Items:</b>					<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO<sup>#</sup></b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>1.485</b>	<b>1.291</b>	<b>1.594</b>	-	<b>1.594</b>	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.												
<b>Description:</b> These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.												
<b>FY 2013</b> DCAA Integrated Information Network. (\$1.485 million) In FY 2013, funding in the amount of \$1,416,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$69,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.												
<b>FY 2014</b> DCAA Integrated Information Network. (\$1.291 million) In FY 2014, funding in the amount of \$568,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$573,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$150,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.												
<b>FY 2015</b> DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,100,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$104,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Defense Contract Audit Agency	<b>Date:</b> March 2014
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	<b>P-1 Line Item Number / Title:</b> 20 / DCAA Major Equipment, items less than \$5 million
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : B	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million	P-40a		-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594

  

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		

\*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.



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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11								P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million							Aggregated Items: DCAA Major Equipment, items less than \$5 million					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	0.069	-	-	0.573	-	-	0.390	-	-	-	-	-	0.390
WAN Peripherals			-	-	-	-	-	-	-	-	0.150	-	-	0.104	-	-	-	-	-	0.104
Communications			-	-	-	-	-	1.416	-	-	0.568	-	-	1.100	-	-	-	-	-	1.100
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594
Total			-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11					P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million										Aggregated Items: DCAA Major Equipment, items less than \$5 million					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	-	-	Continuing	
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	-	-	Continuing	
Communications			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	-	-	Continuing	
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	-	-	Continuing	
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing	-	-	Continuing	