

Missile Defense Agency

Fiscal Year 2018

President's Budget Submittal

Military Construction Exhibit



May 2017

**MISSILE DEFENSE AGENCY
FY 2018 MILITARY CONSTRUCTION
PRESIDENT'S BUDGET SUBMITTAL
DESCRIPTIVE SUMMARIES**

(\$ in Thousands)

<u>Program</u>	<u>Authorization</u>	<u>Appropriation</u>
Major Construction	0	0
Unspecified Minor Construction	3,000	3,000
MILCON Planning & Design	<u>0</u>	<u>0</u>
TOTAL MILITARY CONSTRUCTION	3,000	3,000

**MISSILE DEFENSE AGENCY
FY 2018 MILITARY CONSTRUCTION, DEFENSE-WIDE
PROJECT SUMMARY
BY LOCATION**

(\$ in Thousands)

<u>State/Country/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/Current Mission</u>	<u>Page No.</u>
Major Construction	0	0		
Unspecified Minor Construction	3,000	3,000		
MILCON Planning and Design	<u>0</u>	<u>0</u>		
TOTAL MILITARY CONSTRUCTION	3,000	3,000		

1. COMPONENT MDA	FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE May 2017
3. INSTALLATION AND LOCATION Various Worldwide Locations		4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT N/A	6. CATEGORY CODE N/A	7. PROJECT NUMBER N/A	8. PROJECT COST (\$000) 3,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
Unspecified Minor Construction	LS			3,000
SUBTOTAL				3,000
CONTINGENCY PERCENT (0.0%)				
TOTAL CONTRACT COST				3,000
SUPERVISION, INSPECTION & OVERHEAD (0.0%)				0
TOTAL REQUEST				3,000
TOTAL REQUEST (ROUNDED)				3,000
INSTALLED EQPT-OTHER APPROPRIATIONS				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Provide a lump sum amount for unspecified construction projects, not otherwise authorized by law, having a funded cost of \$3 million or less, including normal construction, alteration or conversion of permanent or temporary facilities and projects having a funded cost of \$4 million or less that are intended solely to correct a deficiency that is life-threatening, health-threatening, or safety-threatening, in accordance with 10 USC Section 2805.				
11. REQUIREMENT: As required <u>REQUIREMENT:</u> These funds provide Missile Defense Agency the capability to react in FY 2018 to requirements for construction, alteration, or modification of facilities resulting from unforeseen situations affecting mission performance or safety of life or property. Included would be projects to support mission critical research and development requirements of the Ballistic Missile Defense System. All required National Environmental Policy Act and/or Executive Order 12114 analyses will be completed prior to the start of construction for each unspecified construction project.				