

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO	Cost	FY 2021 Total (Base + OCO)	Quantity	Cost
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Budget Activity 01: Major Equipment

Major Equipment, Defense Security Cooperation Agency

26 Regional Center Procurement

A

1,598 U

Total Major Equipment

1,598

Total Procurement, Defense-Wide

1,598

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020		FY 2021		FY 2021		FY 2021	
			Total Enacted Quantity	Cost	Base Quantity	Cost	OCO for Base Requirements Quantity	Cost	Direct War and Enduring Costs Quantity	Cost

Budget Activity 01: Major Equipment										

Major Equipment, Defense Security Cooperation Agency										

26	Regional Center Procurement	A			1,598					U

Total	Major Equipment				1,598					

Total	Procurement, Defense-Wide				1,598					

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019		FY 2020		FY 2020		FY 2020 Emergency Cost
			(Base + OCO) Quantity	Cost	Base Enacted Quantity	Cost	OCO Enacted Quantity	Cost	

Budget Activity 01: Major Equipment									

Major Equipment, Defense Security Cooperation Agency									

26 Regional Center Procurement			A						
Total Major Equipment			-----		-----		-----		U
Total Procurement, Defense-Wide			-----		-----		-----		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021	
	Total	Total
	OCO	(Base + OCO)
01. Major Equipment		
Total Procurement, Defense-Wide	1,598	1,598

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021		FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
	FY 2020 Total Enacted	FY 2021 Base		
01. Major Equipment		1,598		
Total Procurement, Defense-Wide		1,598		

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Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

01. Major Equipment

Total Procurement, Defense-Wide

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Organization: Procurement, Defense-Wide

FY 2021
Total
OCO

FY 2021
Total
(Base + OCO)

Defense Security Cooperative Agency, DSCA

Total

1,598

1,598

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Organization: Procurement, Defense-Wide

FY 2020
Total Enacted

FY 2021
Base

FY 2021
OCO for Base
Requirements

FY 2021
OCO for
Direct War
and Enduring
Costs

Defense Security Cooperative Agency, DSCA

Total

1,598

1,598

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Organization: Procurement, Defense-Wide

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

Defense Security Cooperative Agency, DSCA

Total

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Appropriation

	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Procurement, Defense-Wide

1,598

Total Defense-Wide

1,598

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Appropriation	FY 2020		FY 2021		FY 2021	
	Total Enacted		Base		OCO for Base Requirements	
Procurement, Defense-Wide			1,598			
Total Defense-Wide			1,598			

FY 2021
OCO for
Direct War
and Enduring
Costs

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08 Jan 2020

Appropriation

FY 2019
(Base + OCO)

FY 2020
Base Enacted

FY 2020
OCO Enacted

FY 2020
Emergency

Procurement, Defense-Wide

Total Defense-Wide