

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit R-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2020

Appropriation -----	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
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Research, Development, Test & Eval, DW	60,977	60,743			60,743
Total Research, Development, Test & Evaluation	60,977	60,743			60,743

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09 Jan 2020

Appropriation -----	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
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Research, Development, Test & Eval, DW	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206

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	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
Summary Recap of Budget Activities					

Management Support	60,977	60,743			60,743
Total Research, Development, Test & Evaluation	60,977	60,743			60,743
Summary Recap of FYDP Programs					

Research and Development	60,977	60,743			60,743
Total Research, Development, Test & Evaluation	60,977	60,743			60,743

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	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Management Support	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206
Summary Recap of FYDP Programs -----					
Research and Development	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206

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Defense-Wide
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Summary Recap of Budget Activities					

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Total Research, Development, Test & Evaluation	60,977	60,743			60,743
Summary Recap of FYDP Programs					

Research and Development	60,977	60,743			60,743
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Summary Recap of Budget Activities					

Management Support	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206
Summary Recap of FYDP Programs					

Research and Development	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206

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Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted
Defense Technical Information Center	60,977	60,743			60,743
Total Research, Development, Test & Evaluation	60,977	60,743			60,743

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Defense Technical Information Center	62,206				62,206
Total Research, Development, Test & Evaluation	62,206				62,206

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09 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted	S e c
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170	0605801KA	Defense Technical Information Center (DTIC)	06	56,853	57,716			57,716	U
174	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,124	3,027			3,027	U
		Management Support		60,977	60,743			60,743	
Total Research, Development, Test & Eval, DW				60,977	60,743			60,743	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
170	0605801KA	Defense Technical Information Center (DTIC)	06	59,369				59,369	U
174	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	2,837				2,837	U
		Management Support		62,206				62,206	
Total Research, Development, Test & Eval, DW				62,206				62,206	

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Line No	Program Element Number	Item	Act	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency	FY 2020 Total Enacted	S e c
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		Management Support		60,977	60,743			60,743	
Total Defense Technical Information Center				60,977	60,743			60,743	

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174	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	2,837				2,837	U
		Management Support		62,206				62,206	
		Total Defense Technical Information Center		62,206				62,206	