

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	2,887,661	3,170,390	3,170,390		
Total Research, Development, Test & Evaluation	2,887,661	3,170,390	3,170,390		

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 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation						

Research, Development, Test & Eval, DW				3,170,390		3,170,390
Total Research, Development, Test & Evaluation				3,170,390		3,170,390

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
	-----	-----	-----
Research, Development, Test & Eval, DW	3,438,766		3,438,766
Total Research, Development, Test & Evaluation	3,438,766		3,438,766

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Department of Defense
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 (Dollars in Thousands)

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					

Basic Research	399,111	475,473	475,473		
Applied Research	1,143,023	1,378,821	1,378,821		
Advanced Technology Development	1,177,564	1,238,310	1,238,310		
Management Support	167,963	77,786	77,786		
Total Research, Development, Test & Evaluation	2,887,661	3,170,390	3,170,390		
Summary Recap of FYDP Programs					

Research and Development	2,887,661	3,170,390	3,170,390		
Total Research, Development, Test & Evaluation	2,887,661	3,170,390	3,170,390		

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities					

Basic Research			475,473		475,473
Applied Research			1,378,821		1,378,821
Advanced Technology Development			1,238,310		1,238,310
Management Support			77,786		77,786
Total Research, Development, Test & Evaluation			3,170,390		3,170,390
Summary Recap of FYDP Programs					

Research and Development			3,170,390		3,170,390
Total Research, Development, Test & Evaluation			3,170,390		3,170,390

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Basic Research	469,955		469,955
Applied Research	1,431,468		1,431,468
Advanced Technology Development	1,458,054		1,458,054
Management Support	79,289		79,289
Total Research, Development, Test & Evaluation	3,438,766		3,438,766
 Summary Recap of FYDP Programs -----			
Research and Development	3,438,766		3,438,766
Total Research, Development, Test & Evaluation	3,438,766		3,438,766

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Summary Recap of Budget Activities						

Basic Research				475,473		475,473
Applied Research				1,378,821		1,378,821
Advanced Technology Development				1,238,310		1,238,310
Management Support				77,786		77,786
Total Research, Development, Test & Evaluation				3,170,390		3,170,390
Summary Recap of FYDP Programs						

Research and Development				3,170,390		3,170,390
Total Research, Development, Test & Evaluation				3,170,390		3,170,390

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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 (Dollars in Thousands)

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Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Defense Advanced Research Projects Agency	2,887,661	3,170,390	3,170,390		
Total Research, Development, Test & Evaluation	2,887,661	3,170,390	3,170,390		

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation						

Defense Advanced Research Projects Agency				3,170,390		3,170,390
Total Research, Development, Test & Evaluation				3,170,390		3,170,390

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FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
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(Dollars in Thousands)

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Defense Advanced Research Projects Agency	3,438,766		3,438,766
Total Research, Development, Test & Evaluation	3,438,766		3,438,766

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FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
2	0601101E	Defense Research Sciences	01	356,861	432,347	432,347			U
4	0601117E	Basic Operational Medical Research Science	01	42,250	43,126	43,126			U
		Basic Research		399,111	475,473	475,473			
9	0602115E	Biomedical Technology	02	95,801	109,360	109,360			U
13	0602303E	Information & Communications Technology	02	341,942	392,784	392,784			U
14	0602383E	Biological Warfare Defense	02	20,453	13,014	13,014			U
17	0602702E	Tactical Technology	02	285,348	343,776	343,776			U
18	0602715E	Materials and Biological Technology	02	208,855	224,440	224,440			U
19	0602716E	Electronics Technology	02	190,624	295,447	295,447			U
		Applied Research		1,143,023	1,378,821	1,378,821			
34	0603286E	Advanced Aerospace Systems	03	180,780	155,406	155,406			U
35	0603287E	Space Programs and Technology	03	162,643	247,435	247,435			U
55	0603739E	Advanced Electronics Technologies	03	52,990	79,173	79,173			U
56	0603760E	Command, Control and Communications Systems	03	123,934	106,787	106,787			U
57	0603766E	Network-Centric Warfare Technology	03	417,826	439,386	439,386			U
58	0603767E	Sensor Technology	03	239,391	210,123	210,123			U
		Advanced Technology Development		1,177,564	1,238,310	1,238,310			
141	0605001E	Mission Support	06	69,244	63,769	63,769			U

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Defense-Wide
FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item ----	Act ---	FY 2018 Emergency Requests** -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----	S e c -
2	0601101E	Defense Research Sciences	01				432,347		432,347	U
4	0601117E	Basic Operational Medical Research Science	01				43,126		43,126	U
		Basic Research		-----	-----	-----	475,473	-----	475,473	
9	0602115E	Biomedical Technology	02				109,360		109,360	U
13	0602303E	Information & Communications Technology	02				392,784		392,784	U
14	0602383E	Biological Warfare Defense	02				13,014		13,014	U
17	0602702E	Tactical Technology	02				343,776		343,776	U
18	0602715E	Materials and Biological Technology	02				224,440		224,440	U
19	0602716E	Electronics Technology	02				295,447		295,447	U
		Applied Research		-----	-----	-----	1,378,821	-----	1,378,821	
34	0603286E	Advanced Aerospace Systems	03				155,406		155,406	U
35	0603287E	Space Programs and Technology	03				247,435		247,435	U
55	0603739E	Advanced Electronics Technologies	03				79,173		79,173	U
56	0603760E	Command, Control and Communications Systems	03				106,787		106,787	U
57	0603766E	Network-Centric Warfare Technology	03				439,386		439,386	U
58	0603767E	Sensor Technology	03				210,123		210,123	U
		Advanced Technology Development		-----	-----	-----	1,238,310	-----	1,238,310	
141	0605001E	Mission Support	06				63,769		63,769	U

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
2	0601101E	Defense Research Sciences	01	422,130		422,130	U
4	0601117E	Basic Operational Medical Research Science	01	47,825		47,825	U
		Basic Research		469,955		469,955	
9	0602115E	Biomedical Technology	02	101,300		101,300	U
13	0602303E	Information & Communications Technology	02	395,317		395,317	U
14	0602383E	Biological Warfare Defense	02	38,640		38,640	U
17	0602702E	Tactical Technology	02	335,466		335,466	U
18	0602715E	Materials and Biological Technology	02	226,898		226,898	U
19	0602716E	Electronics Technology	02	333,847		333,847	U
		Applied Research		1,431,468		1,431,468	
34	0603286E	Advanced Aerospace Systems	03	277,603		277,603	U
35	0603287E	Space Programs and Technology	03	254,671		254,671	U
55	0603739E	Advanced Electronics Technologies	03	111,099		111,099	U
56	0603760E	Command, Control and Communications Systems	03	185,984		185,984	U
57	0603766E	Network-Centric Warfare Technology	03	438,569		438,569	U
58	0603767E	Sensor Technology	03	190,128		190,128	U
		Advanced Technology Development		1,458,054		1,458,054	
141	0605001E	Mission Support	06	65,646		65,646	U

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Defense-Wide
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 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ S with CR Adj e OCO c
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156	0605502E	Small Business Innovative Research	06	94,860				U
164	0605898E	Management HQ - R&D	06	3,859	14,017	14,017		U
		Management Support		167,963	77,786	77,786		
				-----	-----	-----	-----	-----
		Total Research, Development, Test & Eval, DW		2,887,661	3,170,390	3,170,390		

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 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
156	0605502E	Small Business Innovative Research	06							U
164	0605898E	Management HQ - R&D	06				14,017		14,017	U
		Management Support					77,786		77,786	
Total Research, Development, Test & Eval, DW							3,170,390		3,170,390	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
156	0605502E	Small Business Innovative Research	06				U
164	0605898E	Management HQ - R&D	06	13,643		13,643	U
		Management Support		79,289		79,289	
Total Research, Development, Test & Eval, DW				3,438,766		3,438,766	

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Defense Advanced Research Projects Agency
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 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
2	0601101E	Defense Research Sciences	01	356,861	432,347	432,347			U
4	0601117E	Basic Operational Medical Research Science	01	42,250	43,126	43,126			U
	Basic Research			399,111	475,473	475,473			
9	0602115E	Biomedical Technology	02	95,801	109,360	109,360			U
13	0602303E	Information & Communications Technology	02	341,942	392,784	392,784			U
14	0602383E	Biological Warfare Defense	02	20,453	13,014	13,014			U
17	0602702E	Tactical Technology	02	285,348	343,776	343,776			U
18	0602715E	Materials and Biological Technology	02	208,855	224,440	224,440			U
19	0602716E	Electronics Technology	02	190,624	295,447	295,447			U
	Applied Research			1,143,023	1,378,821	1,378,821			
34	0603286E	Advanced Aerospace Systems	03	180,780	155,406	155,406			U
35	0603287E	Space Programs and Technology	03	162,643	247,435	247,435			U
55	0603739E	Advanced Electronics Technologies	03	52,990	79,173	79,173			U
56	0603760E	Command, Control and Communications Systems	03	123,934	106,787	106,787			U
57	0603766E	Network-Centric Warfare Technology	03	417,826	439,386	439,386			U
58	0603767E	Sensor Technology	03	239,391	210,123	210,123			U
	Advanced Technology Development			1,177,564	1,238,310	1,238,310			
141	0605001E	Mission Support	06	69,244	63,769	63,769			U

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Defense Advanced Research Projects Agency
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 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item ----	Act ---	FY 2018 Emergency Requests** -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	S c
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4	0601117E	Basic Operational Medical Research Science	01				43,126		43,126	U
	Basic Research			-----	-----	-----	475,473	-----	475,473	
9	0602115E	Biomedical Technology	02				109,360		109,360	U
13	0602303E	Information & Communications Technology	02				392,784		392,784	U
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18	0602715E	Materials and Biological Technology	02				224,440		224,440	U
19	0602716E	Electronics Technology	02				295,447		295,447	U
	Applied Research			-----	-----	-----	1,378,821	-----	1,378,821	
34	0603286E	Advanced Aerospace Systems	03				155,406		155,406	U
35	0603287E	Space Programs and Technology	03				247,435		247,435	U
55	0603739E	Advanced Electronics Technologies	03				79,173		79,173	U
56	0603760E	Command, Control and Communications Systems	03				106,787		106,787	U
57	0603766E	Network-Centric Warfare Technology	03				439,386		439,386	U
58	0603767E	Sensor Technology	03				210,123		210,123	U
	Advanced Technology Development			-----	-----	-----	1,238,310	-----	1,238,310	
141	0605001E	Mission Support	06				63,769		63,769	U

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 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

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4	0601117E	Basic Operational Medical Research Science	01	47,825		47,825	U
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57	0603766E	Network-Centric Warfare Technology	03	438,569		438,569	U
58	0603767E	Sensor Technology	03	190,128		190,128	U
	Advanced Technology Development			1,458,054		1,458,054	
141	0605001E	Mission Support	06	65,646		65,646	U

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Defense Advanced Research Projects Agency
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156	0605502E	Small Business Innovative Research	06	94,860					U
164	0605898E	Management HQ - R&D	06	3,859	14,017	14,017			U
		Management Support		167,963	77,786	77,786			
Total Defense Advanced Research Projects Agency				2,887,661	3,170,390	3,170,390			

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 (Dollars in Thousands)

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164	0605898E	Management HQ - R&D	06				14,017		14,017	U
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Total Defense Advanced Research Projects Agency							3,170,390		3,170,390	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
156	0605502E	Small Business Innovative Research	06				U
164	0605898E	Management HQ - R&D	06	13,643		13,643	U
		Management Support		79,289		79,289	
Total Defense Advanced Research Projects Agency				3,438,766		3,438,766	