

UNCLASSIFIED

Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

21 Feb 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	17,760	5,799	5,534	11,333
Total Defense-Wide	17,760	5,799	5,534	11,333

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Appropriation -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Procurement, Defense-Wide	11,732		4,590	4,590
Total Defense-Wide	11,732		4,590	4,590

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Appropriation -----	FY 2020 Total (Base + OCO) -----
Procurement, Defense-Wide	16,322
Total Defense-Wide	16,322

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(Dollars in Thousands)

21 Feb 2019

Organization: Procurement, Defense-Wide -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Defense Threat Reduction Agency, DTRA	17,760	5,799	5,534	11,333
Total	17,760	5,799	5,534	11,333

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Organization: Procurement, Defense-Wide -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
Defense Threat Reduction Agency, DTRA	11,732		4,590	4,590
Total	11,732		4,590	4,590

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Defense Threat Reduction Agency, DTRA	16,322
Total	16,322

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	17,760	5,799	5,534	11,333
Total Procurement, Defense-Wide	17,760	5,799	5,534	11,333

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	11,732		4,590	4,590
Total Procurement, Defense-Wide	11,732		4,590	4,590

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21 Feb 2019

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Major Equipment	16,322
Total Procurement, Defense-Wide	16,322

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Major Equipment							

Major Equipment, Defense Threat Reduction Agency							
25	Vehicles	A	204	207		207	U
26	Other Major Equipment	A	12,356	5,592		5,592	U
27	Counter IED & Improvised Threat Technologies		5,200		5,534	5,534	U
Total Major Equipment			17,760	5,799	5,534	11,333	
Total Procurement, Defense-Wide			17,760	5,799	5,534	11,333	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
25	Vehicles	A		211							U
26	Other Major Equipment	A		11,521							U
27	Counter IED & Improvised Threat Technologies						4,590		4,590		U
Total Major Equipment				11,732			4,590		4,590		
Total Procurement, Defense-Wide				11,732			4,590		4,590		

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21 Feb 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
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Budget Activity 01: Major Equipment -----					
Major Equipment, Defense Threat Reduction Agency					
25	Vehicles	A	211	U	
26	Other Major Equipment	A	11,521	U	
27	Counter IED & Improvised Threat Technologies		4,590	U	
Total Major Equipment			16,322		
Total Procurement, Defense-Wide			16,322		