

UNCLASSIFIED

Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	1,861,887	1,594,054	1,759,404
Total Defense-Wide	1,861,887	1,594,054	1,759,404

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 (Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide	200,052	335,887		335,887
Total Defense-Wide	200,052	335,887		335,887

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 (Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	1,794,106	2,095,291		2,095,291
Total Defense-Wide	1,794,106	2,095,291		2,095,291

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Total Obligational Authority
(Dollars in Thousands)

24 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	1,762,197	460,394	2,222,591
Total Defense-Wide	1,762,197	460,394	2,222,591

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(Dollars in Thousands)

24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
U.S., Special Operations Command, SOCOM	1,861,887	1,594,054	1,759,404
Total	1,861,887	1,594,054	1,759,404

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24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
U.S., Special Operations Command, SOCOM	200,052	335,887		335,887
Total	200,052	335,887		335,887

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24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
U.S., Special Operations Command, SOCOM	1,794,106	2,095,291		2,095,291
Total	1,794,106	2,095,291		2,095,291

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24 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
U.S., Special Operations Command, SOCOM	1,762,197	460,394	2,222,591
Total	1,762,197	460,394	2,222,591

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(Dollars in Thousands)

24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
02. Special Operations Command	1,861,887	1,594,054	1,759,404
Total Procurement, Defense-Wide	1,861,887	1,594,054	1,759,404

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24 May 2017

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Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
02. Special Operations Command	200,052	335,887		335,887
Total Procurement, Defense-Wide	200,052	335,887		335,887

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24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
02. Special Operations Command	1,794,106	2,095,291		2,095,291
Total Procurement, Defense-Wide	1,794,106	2,095,291		2,095,291

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24 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
02. Special Operations Command	1,762,197	460,394	2,222,591
Total Procurement, Defense-Wide	1,762,197	460,394	2,222,591

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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Special Operations Command									

Aviation Programs									
46	Manned ISR								U
47	MC-12			4,723					U
48	MH-60 Blackhawk	A							U
49	Rotary Wing Upgrades and Sustainment			124,520		150,396		154,396	U
50	Unmanned ISR	A				21,190		62,740	U
51	Non-Standard Aviation			48,271		4,905		4,905	U
52	U-28			60,600		3,970		30,270	U
53	MH-47 Chinook					25,022		25,022	U
54	RQ-11 Unmanned Aerial Vehicle			21,298					U
55	CV-22 Modification			33,582		19,008		24,708	U
56	MQ-1 Unmanned Aerial Vehicle			1,934					U
57	MQ-9 Unmanned Aerial Vehicle			17,226		10,598		10,598	U
58	STUASLO			1,392					U
59	Precision Strike Package			217,779		213,122		243,622	U
60	AC/MC-130J			49,669		73,548		80,048	U
61	C-130 Modifications			25,940		32,970		32,970	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 02: Special Operations Command											
Aviation Programs											
46	Manned ISR				4,800				4,800		U
47	MC-12			5,000	20,000				20,000		U
48	MH-60 Blackhawk	A			18,600				18,600		U
49	Rotary Wing Upgrades and Sustainment										U
50	Unmanned ISR	A		11,880	18,080				18,080		U
51	Non-Standard Aviation										U
52	U-28			38,283	56,283				56,283		U
53	MH-47 Chinook										U
54	RQ-11 Unmanned Aerial Vehicle										U
55	CV-22 Modification										U
56	MQ-1 Unmanned Aerial Vehicle										U
57	MQ-9 Unmanned Aerial Vehicle				43,435				43,435		U
58	STUASLO										U
59	Precision Strike Package										U
60	AC/MC-130J										U
61	C-130 Modifications										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 02: Special Operations Command											
Aviation Programs											
46	Manned ISR				4,800				4,800		U
47	MC-12		5,000		20,000				20,000		U
48	MH-60 Blackhawk	A			18,600				18,600		U
49	Rotary Wing Upgrades and Sustainment		150,396		154,396				154,396		U
50	Unmanned ISR	A	33,070		80,820				80,820		U
51	Non-Standard Aviation		4,905		4,905				4,905		U
52	U-28		42,253		86,553				86,553		U
53	MH-47 Chinook		25,022		25,022				25,022		U
54	RQ-11 Unmanned Aerial Vehicle										U
55	CV-22 Modification		19,008		24,708				24,708		U
56	MQ-1 Unmanned Aerial Vehicle										U
57	MQ-9 Unmanned Aerial Vehicle		10,598		54,033				54,033		U
58	STUASLO										U
59	Precision Strike Package		213,122		243,622				243,622		U
60	AC/MC-130J		73,548		80,048				80,048		U
61	C-130 Modifications		32,970		32,970				32,970		U

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24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 02: Special Operations Command									
Aviation Programs									
46	Manned ISR				15,900		15,900		U
47	MC-12				20,000		20,000		U
48	MH-60 Blackhawk	A							U
49	Rotary Wing Upgrades and Sustainment		158,988				158,988		U
50	Unmanned ISR	A	13,295		38,933		52,228		U
51	Non-Standard Aviation		4,892		9,600		14,492		U
52	U-28		5,769		8,100		13,869		U
53	MH-47 Chinook		87,345		10,270		97,615		U
54	RQ-11 Unmanned Aerial Vehicle								U
55	CV-22 Modification		42,178				42,178		U
56	MQ-1 Unmanned Aerial Vehicle								U
57	MQ-9 Unmanned Aerial Vehicle		21,660		19,780		41,440		U
58	STUASLO								U
59	Precision Strike Package		229,728				229,728		U
60	AC/MC-130J		179,934				179,934		U
61	C-130 Modifications		28,059		3,750		31,809		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
Shipbuilding						
62	Underwater Systems		29,021	37,098	37,098	U
Ammunition Programs						
63	Ordnance Items <\$5M		195,079	105,267	105,267	U
Other Procurement Programs						
64	Intelligence Systems		105,554	79,963	82,163	U
65	Distributed Common Ground/Surface Systems		16,333	13,432	13,432	U
66	Other Items <\$5M		76,709	66,436	66,436	U
67	Combatant Craft Systems		63,287	55,820	55,820	U
68	Special Programs		132,060	107,432	107,432	U
69	Tactical Vehicles		74,145	67,849	67,849	U
70	Warrior Systems <\$5M		233,629	245,781	246,381	U
71	Combat Mission Requirements		23,612	19,566	59,566	U
72	Global Video Surveillance Activities		3,964	3,437	3,437	U
73	Operational Enhancements Intelligence		19,209	17,299	17,299	U
74	Drug Interdiction		6,510			U
75	Operational Enhancements		275,841	219,945	227,945	U
Total Special Operations Command			1,861,887	1,594,054	1,759,404	
Total Procurement, Defense-Wide			1,861,887	1,594,054	1,759,404	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 24, 2017 at 08:48:42

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Shipbuilding										
62	Underwater Systems										U
	Ammunition Programs										
63	Ordnance Items <\$5M			52,504		61,504				61,504	U
	Other Procurement Programs										
64	Intelligence Systems			22,000		22,000				22,000	U
65	Distributed Common Ground/Surface Systems					1,800				1,800	U
66	Other Items <\$5M			11,580		11,580				11,580	U
67	Combatant Craft Systems										U
68	Special Programs			13,549		13,549				13,549	U
69	Tactical Vehicles			3,200		3,200				3,200	U
70	Warrior Systems <\$5M										U
71	Combat Mission Requirements										U
72	Global Video Surveillance Activities										U
73	Operational Enhancements Intelligence										U
74	Drug Interdiction										U
75	Operational Enhancements			42,056		61,056				61,056	U
	Total Special Operations Command			200,052		335,887				335,887	
	Total Procurement, Defense-Wide			200,052		335,887				335,887	

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
	Shipbuilding						
62	Underwater Systems		37,098	37,098		37,098	U
	Ammunition Programs						
63	Ordnance Items <\$5M		157,771	166,771		166,771	U
	Other Procurement Programs						
64	Intelligence Systems		101,963	104,163		104,163	U
65	Distributed Common Ground/Surface Systems		13,432	15,232		15,232	U
66	Other Items <\$5M		78,016	78,016		78,016	U
67	Combatant Craft Systems		55,820	55,820		55,820	U
68	Special Programs		120,981	120,981		120,981	U
69	Tactical Vehicles		71,049	71,049		71,049	U
70	Warrior Systems <\$5M		245,781	246,381		246,381	U
71	Combat Mission Requirements		19,566	59,566		59,566	U
72	Global Video Surveillance Activities		3,437	3,437		3,437	U
73	Operational Enhancements Intelligence		17,299	17,299		17,299	U
74	Drug Interdiction						U
75	Operational Enhancements		262,001	289,001		289,001	U
	Total Special Operations Command		1,794,106	2,095,291		2,095,291	
	Total Procurement, Defense-Wide		1,794,106	2,095,291		2,095,291	

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 (Dollars in Thousands)

24 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
	Shipbuilding								
62	Underwater Systems			92,606			92,606		U
	Ammunition Programs								
63	Ordnance Items <\$5M			112,331		62,643	174,974		U
	Other Procurement Programs								
64	Intelligence Systems			82,538		12,000	94,538		U
65	Distributed Common Ground/Surface Systems			11,042			11,042		U
66	Other Items <\$5M			54,592			54,592		U
67	Combatant Craft Systems			23,272			23,272		U
68	Special Programs			16,053			16,053		U
69	Tactical Vehicles			63,304		38,527	101,831		U
70	Warrior Systems <\$5M			252,070		20,215	272,285		U
71	Combat Mission Requirements			19,570			19,570		U
72	Global Video Surveillance Activities			3,589			3,589		U
73	Operational Enhancements Intelligence			17,953		7,134	25,087		U
74	Drug Interdiction								U
75	Operational Enhancements			241,429		193,542	434,971		U
	Total Special Operations Command			1,762,197		460,394	2,222,591		
	Total Procurement, Defense-Wide			1,762,197		460,394	2,222,591		