

## UNCLASSIFIED

Department of the Navy  
 FY 2016 President's Budget  
 Exhibit P-1 FY 2016 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

09 Jan 2015

Appropriation -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
Weapons Procurement, Navy	2,976,923	3,137,257	66,785	3,204,042
Total Department of the Navy	2,976,923	3,137,257	66,785	3,204,042

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09 Jan 2015

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Weapons Procurement, Navy	3,154,154	3,344	3,157,498
Total Department of the Navy	3,154,154	3,344	3,157,498

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09 Jan 2015

## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Ballistic Missiles	1,137,696	1,181,126		1,181,126
02. Other Missiles	1,372,701	1,520,403	66,785	1,587,188
03. Torpedoes and Related Equipment	252,188	179,271		179,271
04. Other Weapons	161,706	182,269		182,269
06. Spares and Repair Parts	52,632	74,188		74,188
Total Weapons Procurement, Navy	2,976,923	3,137,257	66,785	3,204,042

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## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Ballistic Missiles	1,106,812		1,106,812
02. Other Missiles	1,381,273	3,344	1,384,617
03. Torpedoes and Related Equipment	344,435		344,435
04. Other Weapons	171,909		171,909
06. Spares and Repair Parts	149,725		149,725
Total Weapons Procurement, Navy	3,154,154	3,344	3,157,498

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09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
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Budget Activity 01: Ballistic Missiles							
-----							
Modification of Missiles							
1	Trident II Mods		1,130,079	1,175,455		1,175,455	U
Support Equipment & Facilities							
2	Missile Industrial Facilities	A	7,617	5,671		5,671	U
			-----	-----	-----	-----	
Total Ballistic Missiles			1,137,696	1,181,126		1,181,126	
Budget Activity 02: Other Missiles							
-----							
Strategic Missiles							
3	Tomahawk	A	206 307,456	196 271,958	47 45,500	243 317,458	U
Tactical Missiles							
4	AMRAAM	A	54 82,529	2,165		2,165	U
5	Sidewinder	A	208 96,689	167 68,178		167 68,178	U
6	JSOW	B	212 117,594	200 108,159		200 108,159	U
7	Standard Missile	A	93 300,185	110 436,498		110 436,498	U
8	Ram	A	66 65,943	90 76,792		90 76,792	U
9	Hellfire	A	198 27,350				U
10	Laser Maverick	A	58,000		16,485	16,485	U
11	Stand off Precision Guided Munitions (SOPGM)	A	66 7,778	14 1,810	40 4,800	54 6,610	U
12	Aerial Targets	A	39,460	45,683		45,683	U
13	Other Missile Support	A	3,538	3,295		3,295	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:29:21

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Budget Activity 01: Ballistic Missiles									
-----									
Modification of Missiles									
1	Trident II Mods			1,099,064			1,099,064		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,748			7,748		U
			-----		-----		-----		
Total Ballistic Missiles				1,106,812			1,106,812		
Budget Activity 02: Other Missiles									
-----									
Strategic Missiles									
3	Tomahawk	A	100	184,814			100	184,814	U
Tactical Missiles									
4	AMRAAM	A	167	192,873			167	192,873	U
5	Sidewinder	A	227	96,427			227	96,427	U
6	JSOW	B		21,419				21,419	U
7	Standard Missile	A	113	435,352			113	435,352	U
8	Ram	A	90	80,826			90	80,826	U
9	Hellfire	A							U
10	Laser Maverick	A				3,344		3,344	U
11	Stand off Precision Guided Munitions (SOPGM)	A	27	4,265			27	4,265	U
12	Aerial Targets	A		40,792				40,792	U
13	Other Missile Support	A		3,335				3,335	U

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Modification of Missiles							
14	ESSM	A	53 76,749	104 116,934		104 116,934	U
15	ESSM Advance Procurement (CY)						U
16	Harm Mods	A	94,060	106,489		106,489	U
Support Equipment & Facilities							
17	Weapons Industrial Facilities	A	1,138	2,531		2,531	U
18	Fleet Satellite Comm Follow-On	A	16,914	206,700		206,700	U
Ordnance Support Equipment							
19	Ordnance Support Equipment	A	77,318	73,211		73,211	U
Total Other Missiles			1,372,701	1,520,403	66,785	1,587,188	
Budget Activity 03: Torpedoes and Related Equipment							
-----							
Torpedoes and Related Equip							
20	SSTD	A	3,978	5,062		5,062	U
21	MK-48 Torpedo	A		2,153		2,153	U
22	ASW Targets	A	7,135	2,515		2,515	U
Mod of Torpedoes and Related Equip							
23	MK-54 Torpedo Mods	A	122,098	64,155		64,155	U
24	MK-48 Torpedo ADCAP Mods	A	48,503	40,863		40,863	U
25	Quickstrike Mine	B	7,800	6,966		6,966	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
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Modification of Missiles									
14	ESSM	A	30	44,440			30	44,440	U
15	ESSM Advance Procurement (CY)			54,462				54,462	U
16	Harm Mods	A		122,298				122,298	U
Support Equipment & Facilities									
17	Weapons Industrial Facilities	A		2,397				2,397	U
18	Fleet Satellite Comm Follow-On	A		39,932				39,932	U
Ordnance Support Equipment									
19	Ordnance Support Equipment	A		57,641				57,641	U
Total Other Missiles				1,381,273		3,344		1,384,617	
Budget Activity 03: Torpedoes and Related Equipment									
-----									
Torpedoes and Related Equip									
20	SSTD	A		7,380				7,380	U
21	MK-48 Torpedo	A	8	65,611			8	65,611	U
22	ASW Targets	A		6,912				6,912	U
Mod of Torpedoes and Related Equip									
23	MK-54 Torpedo Mods	A		113,219				113,219	U
24	MK-48 Torpedo ADCAP Mods	A		63,317				63,317	U
25	Quickstrike Mine	B		13,254				13,254	U

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	Support Equipment						
26	Torpedo Support Equipment	A	54,489	50,070		50,070	U
27	ASW Range Support	A	4,222	3,795		3,795	U
	Destination Transportation						
28	First Destination Transportation	A	3,963	3,692		3,692	U
			-----	-----	-----	-----	
	Total Torpedoes and Related Equipment		252,188	179,271		179,271	
	Budget Activity 04: Other Weapons						
	-----						
	Guns and Gun Mounts						
29	Small Arms and Weapons	A	12,513	13,240		13,240	U
	Modification of Guns and Gun Mounts						
30	CIWS Mods	A	62,708	75,108		75,108	U
31	Coast Guard Weapons	A	6,783	18,948		18,948	U
32	Gun Mount Mods	A	59,158	59,967		59,967	U
33	Airborne Mine Neutralization Systems	A	19,758	15,006		15,006	U
	Other						
34	Cancelled Account Adjustments	A	786				U
			-----	-----	-----	-----	
	Total Other Weapons		161,706	182,269		182,269	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Support Equipment								
26	Torpedo Support Equipment	A		67,701			67,701		U
27	ASW Range Support	A		3,699			3,699		U
	Destination Transportation								
28	First Destination Transportation	A		3,342			3,342		U
				-----		-----	-----		
	Total Torpedoes and Related Equipment			344,435			344,435		
	Budget Activity 04: Other Weapons								
	-----								
	Guns and Gun Mounts								
29	Small Arms and Weapons	A		11,937			11,937		U
	Modification of Guns and Gun Mounts								
30	CIWS Mods	A		53,147			53,147		U
31	Coast Guard Weapons	A		19,022			19,022		U
32	Gun Mount Mods	A		67,980			67,980		U
33	Airborne Mine Neutralization Systems	A		19,823			19,823		U
	Other								
34	Cancelled Account Adjustments	A							U
				-----		-----	-----		
	Total Other Weapons			171,909			171,909		

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Line		Ident	FY 2014		FY 2015		FY 2015		FY 2015	S
No	Item Nomenclature	Code	(Base & OCO)		Base Enacted		OCO Enacted		Total Enacted	e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
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Budget Activity 06: Spares and Repair Parts										
-----										
Spares and Repair Parts										
35	Spares and Repair Parts	A	52,632		74,188				74,188	U
			-----		-----		-----		-----	
	Total Spares and Repair Parts		52,632		74,188				74,188	
			-----		-----		-----		-----	
	Total Weapons Procurement, Navy		2,976,923		3,137,257		66,785		3,204,042	

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Line		Ident	FY 2016		FY 2016		FY 2016	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	Cost
----	-----	-----	-----	----	-----	----	-----	-----
Budget Activity 06: Spares and Repair Parts								
-----								
Spares and Repair Parts								
35	Spares and Repair Parts	A	149,725				149,725	U
			-----		-----		-----	
	Total Spares and Repair Parts		149,725				149,725	
			-----		-----		-----	
	Total Weapons Procurement, Navy		3,154,154		3,344		3,157,498	