

UNCLASSIFIED

Department of the Air Force
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

19 Feb 2019

Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Ballistic Missiles	94,744	13,927		13,927
02. Other Missiles	1,648,345	1,225,799	459,924	1,685,723
03. Modification of Inservice Missiles	126,358	192,379	33,602	225,981
04. Spares and Repair Parts	94,153	97,481		97,481
05. Other Support	732,305	1,048,722		1,048,722
Total Missile Procurement, Air Force	2,695,905	2,578,308	493,526	3,071,834

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Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Ballistic Missiles	55,888			
02. Other Missiles	1,606,816		201,671	201,671
03. Modification of Inservice Missiles	148,009			
04. Spares and Repair Parts	84,400			
05. Other Support	994,074			
Total Missile Procurement, Air Force	2,889,187		201,671	201,671

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Appropriation: Missile Procurement, Air Force

Budget Activity -----	FY 2020 Total (Base + OCO) -----
01. Ballistic Missiles	55,888
02. Other Missiles	1,808,487
03. Modification of Inservice Missiles	148,009
04. Spares and Repair Parts	84,400
05. Other Support	994,074
Total Missile Procurement, Air Force	3,090,858

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19 Feb 2019

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity	Cost	FY 2019 Base Enacted Quantity	Cost	FY 2019 OCO Enacted Quantity	Cost	FY 2019 Total Enacted Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	94,744		13,927				13,927		U
Total Ballistic Missiles			94,744		13,927				13,927		
Budget Activity 02: Other Missiles											

Tactical											
2	Replac Equip & War Consumables	A									U
3	Joint Air-To-Ground Munition	A									U
4	Joint Air-Surface Standoff Missile	A	360	433,117	216	541,228	144	61,600	360	602,828	U
5	LRASM0		16	61,728	15	54,385			15	54,385	U
6	Sidewinder (AIM-9X)	A	310	124,650	256	121,253			256	121,253	U
7	AMRAAM	A	185	264,327	177	304,886	10	2,600	187	307,486	U
8	Predator Hellfire Missile	A	5158	379,347	437	33,765	3297	255,000	3734	288,765	U
9	Small Diameter Bomb	A	7471	384,250	1835	68,634	3909	140,724	5744	209,358	U
10	SMALL DIAMETER BOMB II	B			510	100,861			510	100,861	U
Industrial Facilities											
11	Industr'l Preparedns/Pol Prevention	A		926		787				787	U
Total Other Missiles			1,648,345		1,225,799		459,924		1,685,723		

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Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	FY 2020 Base Cost	FY 2020 OCO for Base Requirements Quantity	FY 2020 OCO for Base Requirements Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	FY 2020 OCO for Direct War and Enduring Costs Cost	FY 2020 Total OCO Quantity	FY 2020 Total OCO Cost	S e c
Budget Activity 01: Ballistic Missiles											

Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		55,888							U
				-----		-----		-----			
Total Ballistic Missiles				55,888							
Budget Activity 02: Other Missiles											

Tactical											
2	Replac Equip & War Consumables	A		9,100							U
3	Joint Air-To-Ground Munition	A	60	15,000							U
4	Joint Air-Surface Standoff Missile	A	411	482,525			19	20,900	19	20,900	U
5	LRASM0										U
6	Sidewinder (AIM-9X)	A	355	160,408							U
7	AMRAAM	A	220	332,250							U
8	Predator Hellfire Missile	A	1531	118,860			2328	180,771	2328	180,771	U
9	Small Diameter Bomb	A	7078	275,438							U
10	SMALL DIAMETER BOMB II	B	1175	212,434							U
Industrial Facilities											
11	Industr'l Preparedns/Pol Prevention	A		801							U
				-----		-----		-----		-----	
Total Other Missiles				1,606,816				201,671		201,671	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	S e c c
Budget Activity 01: Ballistic Missiles				

Missile Replacement Equipment - Ballistic				
1	Missile Replacement Eq-Ballistic	A	55,888	U

Total Ballistic Missiles			55,888	
Budget Activity 02: Other Missiles				

Tactical				
2	Replac Equip & War Consumables	A	9,100	U
3	Joint Air-To-Ground Munition	A	60	15,000 U
4	Joint Air-Surface Standoff Missile	A	430	503,425 U
5	LRASM0			U
6	Sidewinder (AIM-9X)	A	355	160,408 U
7	AMRAAM	A	220	332,250 U
8	Predator Hellfire Missile	A	3859	299,631 U
9	Small Diameter Bomb	A	7078	275,438 U
10	SMALL DIAMETER BOMB II	B	1175	212,434 U
Industrial Facilities				
11	Industr'l Preparedns/Pol Prevention	A	801	U

Total Other Missiles			1,808,487	

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Budget Activity 03: Modification of Inservice Missiles							

Class IV							
12	ICBM FUZE MOD	A	6,334	15,767		15,767	U
13	ICBM FUZE MOD						
	Advance Procurement (CY)			4,100		4,100	U
	C (FY 2019 for FY 2022) (M)			(4,100)		(4,100)	
	C (FY 2020 for FY 2023) (M)						
14	MM III Modifications	A	63,978	124,592		124,592	U
15	AGM-65D Maverick	A	10,289	288	33,602	33,890	U
16	Air Launch Cruise Missile (ALCM)	A	31,671	47,632		47,632	U
17	Small Diameter Bomb	A	14,086				U
Total Modification of Inservice Missiles			126,358	192,379	33,602	225,981	
Budget Activity 04: Spares and Repair Parts							

Missile Spares and Repair Parts							
18	Msl Sprs/Repair Parts (Initial)	A	11,651	15,383		15,383	U
19	Replen Spares/Repair Parts	A	82,502	82,098		82,098	U
Total Spares and Repair Parts			94,153	97,481		97,481	

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Budget Activity 03: Modification of Inservice Missiles											

Class IV											
12	ICBM FUZE MOD	A	6	5,000							U
13	ICBM FUZE MOD										
	Advance Procurement (CY)			14,497							U
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)			(14,497)							
14	MM III Modifications	A		50,831							U
15	AGM-65D Maverick	A		294							U
16	Air Launch Cruise Missile (ALCM)	A		77,387							U
17	Small Diameter Bomb	A									U
			-----		-----		-----		-----		
Total Modification of Inservice Missiles				148,009							
Budget Activity 04: Spares and Repair Parts											

Missile Spares and Repair Parts											
18	Msl Sprs/Repair Parts (Initial)	A		1,910							U
19	Replen Spares/Repair Parts	A		82,490							U
			-----		-----		-----		-----		
Total Spares and Repair Parts				84,400							

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----	-----	-----	-----	-----	----
Budget Activity 03: Modification of Inservice Missiles -----					
Class IV					
12	ICBM FUZE MOD	A	6	5,000	U
13	ICBM FUZE MOD				
	Advance Procurement (CY)			14,497	U
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2023) (M)			(14,497)	
14	MM III Modifications	A		50,831	U
15	AGM-65D Maverick	A		294	U
16	Air Launch Cruise Missile (ALCM)	A		77,387	U
17	Small Diameter Bomb	A			U

Total Modification of Inservice Missiles				148,009	
Budget Activity 04: Spares and Repair Parts -----					
Missile Spares and Repair Parts					
18	Msl Sprs/Repair Parts (Initial)	A		1,910	U
19	Replen Spares/Repair Parts	A		82,490	U

Total Spares and Repair Parts				84,400	

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No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	e
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Budget Activity 05: Other Support							

Special Programs							
23	Special Update Programs	A	44,917	188,539		188,539	U
999	Classified Programs		687,388	860,183		860,183	U
			-----	-----	-----	-----	
	Total Other Support		732,305	1,048,722		1,048,722	
			-----	-----	-----	-----	
	Total Missile Procurement, Air Force		2,695,905	2,578,308	493,526	3,071,834	

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Budget Activity 05: Other Support											

Special Programs											
23	Special Update Programs	A		144,553							U
999	Classified Programs			849,521							U
			-----		-----		-----		-----		
Total Other Support				994,074							
			-----		-----		-----		-----		
Total Missile Procurement, Air Force				2,889,187				201,671		201,671	

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
----	-----	Code	Quantity	Cost
		-----	-----	-----
Budget Activity 05: Other Support				

Special Programs				
23	Special Update Programs	A	144,553	U
999	Classified Programs		849,521	U

Total Other Support			994,074	

Total Missile Procurement, Air Force			3,090,858	