

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Procurement, Defense-Wide	286,141	248,256	4,760	253,016	276,161
Total Defense-Wide	286,141	248,256	4,760	253,016	276,161

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12 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016	
Total	286,141	248,256	4,760	253,016	

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12 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Major Equipment	286,141	248,256	4,760	253,016	276,161
Total Procurement, Defense-Wide	286,141	248,256	4,760	253,016	276,161

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12 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 01: Major Equipment								
Major Equipment, DISA								
7	Interdiction Support	A	153					U
8	Information Systems Security	A	11,242	16,189		16,189	10,491	U
9	Global Combat Support System	A	3,243					U
10	Teleport Program	A	68,032	66,075	4,760	70,835	80,622	U
11	Items Less Than \$5 Million	A	74,415	15,099		15,099	14,147	U
12	Net Centric Enterprise Services (NCES)	A	4,130	2,572		2,572	1,921	U
13	Defense Information System Network		116,284	77,104		77,104	80,144	U
14	Public Key Infrastructure		1,845					U
15	Cyber Security Initiative	A	6,797	16,941		16,941	8,755	U
16	White House Communication Agency	A		54,276		54,276	33,737	U
17	Senior Leadership Enterprise	A					32,544	U
18	Joint Information Environment	A					13,300	U
999	Classified Programs						500	U
Total Major Equipment			286,141	248,256	4,760	253,016	276,161	
Total Procurement, Defense-Wide			286,141	248,256	4,760	253,016	276,161	