

## UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Operational Test & Eval, Defense	188,654	184,666	184,666	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725

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26 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation						
-----						
Operational Test & Eval, Defense				187,391		187,391
Total Research, Development, Test & Evaluation				187,391		187,391

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Total Obligational Authority  
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Operational Test & Eval, Defense	221,009		221,009
Total Research, Development, Test & Evaluation	221,009		221,009

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
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Management Support	188,654	210,900	210,900		
Undistributed		-26,234	-26,234	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725
Summary Recap of FYDP Programs					
-----					
Research and Development	188,654	210,900	210,900		
Administration and Associated Activities		-26,234	-26,234	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725

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26 Jan 2018

	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						
-----						
Management Support				210,900		210,900
Undistributed				-23,509		-23,509
Total Research, Development, Test & Evaluation				187,391		187,391
Summary Recap of FYDP Programs						
-----						
Research and Development				210,900		210,900
Administration and Associated Activities				-23,509		-23,509
Total Research, Development, Test & Evaluation				187,391		187,391

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	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Summary Recap of Budget Activities			
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Management Support	221,009		221,009
Undistributed			
Total Research, Development, Test & Evaluation	221,009		221,009
Summary Recap of FYDP Programs			
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Research and Development	221,009		221,009
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	221,009		221,009

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Defense-Wide  
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Undistributed		-26,234	-26,234	2,725	2,725
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Management Support				210,900		210,900
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Total Research, Development, Test & Evaluation				187,391		187,391
Summary Recap of FYDP Programs						
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Research and Development				210,900		210,900
Administration and Associated Activities				-23,509		-23,509
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Summary Recap of Budget Activities			
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Management Support	221,009		221,009
Undistributed			
Total Research, Development, Test & Evaluation	221,009		221,009
Summary Recap of FYDP Programs			
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Research and Development	221,009		221,009
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	221,009		221,009

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Appropriation: 0460D Operational Test &amp; Eval, Defense

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
1	06051180	OTE Operational Test and Evaluation	06	80,772	83,503	83,503			U
2	06051310	OTE Live Fire Test and Evaluation	06	48,316	59,500	59,500			U
3	06058140	OTE Operational Test Activities and Analyses	06	59,566	67,897	67,897			U
		Management Support		188,654	210,900	210,900			
4	09015600	OTE Continuing Resolution Programs	20		-26,234	-26,234	2,725	2,725	U
		Undistributed			-26,234	-26,234	2,725	2,725	
Total Operational Test & Eval, Defense				188,654	184,666	184,666	2,725	2,725	

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26 Jan 2018

Appropriation: 0460D Operational Test &amp; Eval, Defense

Line	Program									
No	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
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1	0605118	OTE Operational Test and Evaluation	06				83,503		83,503	U
2	0605131	OTE Live Fire Test and Evaluation	06				59,500		59,500	U
3	0605814	OTE Operational Test Activities and Analyses	06				67,897		67,897	U
		Management Support		-----	-----	-----	210,900	-----	210,900	
4	0901560	OTE Continuing Resolution Programs	20				-23,509		-23,509	U
		Undistributed		-----	-----	-----	-23,509	-----	-23,509	
		Total Operational Test & Eval, Defense		-----	-----	-----	187,391	-----	187,391	

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26 Jan 2018

Appropriation: 0460D Operational Test &amp; Eval, Defense

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se c
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1	0605118	OTE Operational Test and Evaluation	06	85,685		85,685	U
2	0605131	OTE Live Fire Test and Evaluation	06	64,332		64,332	U
3	0605814	OTE Operational Test Activities and Analyses	06	70,992		70,992	U
		Management Support		221,009		221,009	
4	0901560	OTE Continuing Resolution Programs	20				U
		Undistributed					
Total Operational Test & Eval, Defense				221,009		221,009	