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Department of the Air Force
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

01 Feb 2018

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Space Procurement, Air Force	2,729,552	3,352,066	3,352,066	2,256
02. Spares	20,606	18,709	18,709	
20. Undistributed		-758,379	-758,379	17,644
Total Space Procurement, Air Force	2,750,158	2,612,396	2,612,396	19,900

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01 Feb 2018

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Space Procurement, Air Force	2,256			
02. Spares				
20. Undistributed	17,644			
Total Space Procurement, Air Force	19,900			

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Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Space Procurement, Air Force	3,354,322		3,354,322
02. Spares	18,709		18,709
20. Undistributed	-740,735		-740,735
Total Space Procurement, Air Force	2,632,296		2,632,296

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01 Feb 2018

Appropriation: Space Procurement, Air Force

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Space Procurement, Air Force	2,505,730		2,505,730
02. Spares	21,812		21,812
20. Undistributed			
Total Space Procurement, Air Force	2,527,542		2,527,542

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01 Feb 2018

Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Space Procurement, Air Force											

Space Programs											
1	Advanced EHF	A		645,569		56,974		56,974			U
2	AF Satellite Comm System	A		37,281		57,516		57,516			U
3	Counterspace Systems	A		46,884		28,798		28,798			U
4	Family of Beyond Line-of-Sight Terminals	A		88,963		146,972		146,972			U
5	Wideband Gapfiller Satellites(Space)	A		48,772		80,849		80,849			U
6	General Information Tech - Space	A									U
7	GPS III Space Segment	A		33,974		85,894		85,894			U
8	Global Positioning (Space)	A		2,082		2,198		2,198			U
9	INTEG BROADCAST SERV	A									U
10	Spaceborne Equip (Comsec)	A		31,708		25,048		25,048			U
11	Global Positioning (Space)	A		9,838							U
12	MILSATCOM	A		41,773		33,033		33,033		2,256	U
13	Evolved Expendable Launch Capability	A		716,586		957,420		957,420			U
14	Evolved Expendable Launch Veh(Space)	A	3	536,853		3	606,488	3	606,488		U
15	SBIR High (Space)	A		355,114		981,009		981,009			U

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16 SBIR High (Space)			
Advance Procurement (CY)	132,420	132,420	U
C (FY 2018 for FY 2020) (M)	(132,420)	(132,420)	

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Appropriation: 3021F Space Procurement, Air Force

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Budget Activity 01: Space Procurement, Air Force											

Space Programs											
1	Advanced EHF	A									U
2	AF Satellite Comm System	A									U
3	Counterspace Systems	A									U
4	Family of Beyond Line-of-Sight Terminals	A									U
5	Wideband Gapfiller Satellites(Space)	A									U
6	General Information Tech - Space	A									U
7	GPS III Space Segment	A									U
8	Global Postioning (Space)	A									U
9	INTEG BROADCAST SERV	A									U
10	Spaceborne Equip (Comsec)	A									U
11	Global Positioning (Space)	A									U
12	MILSATCOM	A		2,256							U
13	Evolved Expendable Launch Capability	A									U
14	Evolved Expendable Launch Veh(Space)	A									U
15	SBIR High (Space)	A									U

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16 SBIR High (Space)
Advance Procurement (CY)
C (FY 2018 for FY 2020) (M)

U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Space Procurement, Air Force									

Space Programs									
1	Advanced EHF	A		56,974			56,974		U
2	AF Satellite Comm System	A		57,516			57,516		U
3	Counterspace Systems	A		28,798			28,798		U
4	Family of Beyond Line-of-Sight Terminals	A		146,972			146,972		U
5	Wideband Gapfiller Satellites(Space)	A		80,849			80,849		U
6	General Information Tech - Space	A							U
7	GPS III Space Segment	A		85,894			85,894		U
8	Global Postioning (Space)	A		2,198			2,198		U
9	INTEG BROADCAST SERV	A							U
10	Spaceborne Equip (Comsec)	A		25,048			25,048		U
11	Global Positioning (Space)	A							U
12	MILSATCOM	A		35,289			35,289		U
13	Evolved Expendable Launch Capability	A		957,420			957,420		U
14	Evolved Expendable Launch Veh(Space)	A	3	606,488			3	606,488	U
15	SBIR High (Space)	A		981,009			981,009		U

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16 SBIR High (Space)		
Advance Procurement (CY)	132,420	132,420 U
C (FY 2018 for FY 2020) (M)	(132,420)	(132,420)

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Space Procurement, Air Force									

Space Programs									
1	Advanced EHF	A		29,829			29,829		U
2	AF Satellite Comm System	A		35,400			35,400		U
3	Counterspace Systems	A		1,121			1,121		U
4	Family of Beyond Line-of-Sight Terminals	A		27,867			27,867		U
5	Wideband Gapfiller Satellites(Space)	A		61,606			61,606		U
6	General Information Tech - Space	A		3,425			3,425		U
7	GPS III Space Segment	A		69,386			69,386		U
8	Global Postioning (Space)	A		2,181			2,181		U
9	INTEG BROADCAST SERV	A		16,445			16,445		U
10	Spaceborne Equip (Comsec)	A		31,895			31,895		U
11	Global Positioning (Space)	A							U
12	MILSATCOM	A		11,265			11,265		U
13	Evolved Expendable Launch Capability	A		709,981			709,981		U
14	Evolved Expendable Launch Veh(Space)	A	5	994,555			5	994,555	U
15	SBIR High (Space)	A		138,397			138,397		U

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16 SBIR High (Space)
Advance Procurement (CY)
C (FY 2018 for FY 2020) (M)

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
17	NUDET Detection System	A	4,395	6,370	6,370		U
18	Rocket Systems Launch Program	A					U
19	space fence	A					U
20	Space Mods	A	8,975	37,203	37,203		U
21	Spacelift Range System Space	A	120,785	113,874	113,874		U
Total Space Procurement, Air Force			2,729,552	3,352,066	3,352,066	2,256	
Budget Activity 02: Spares							
SSpares							
22	Spares and Repair Parts	A	20,606	18,709	18,709		U
Total Spares			20,606	18,709	18,709		
Budget Activity 20: Undistributed							
Undistributed							
23	Adj to Match Continuing Resolution	A		-758,379	-758,379	17,644	U
Total Undistributed				-758,379	-758,379	17,644	
Total Space Procurement, Air Force			2,750,158	2,612,396	2,612,396	19,900	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
17	NUDET Detection System	A									U
18	Rocket Systems Launch Program	A									U
19	space fence	A									U
20	Space Mods	A									U
21	Spacelift Range System Space	A									U
	Total Space Procurement, Air Force			2,256							
	Budget Activity 02: Spares										
	SSpares										
22	Spares and Repair Parts	A									U
	Total Spares										
	Budget Activity 20: Undistributed										
	Undistributed										
23	Adj to Match Continuing Resolution	A		17,644							U
	Total Undistributed			17,644							
	Total Space Procurement, Air Force			19,900							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
17	NUDET Detection System	A		6,370			6,370		U
18	Rocket Systems Launch Program	A							U
19	space fence	A							U
20	Space Mods	A		37,203			37,203		U
21	Spacelift Range System Space	A		113,874			113,874		U
	Total Space Procurement, Air Force			3,354,322			3,354,322		
Budget Activity 02: Spares									

SSpares									
22	Spares and Repair Parts	A		18,709			18,709		U
	Total Spares			18,709			18,709		
Budget Activity 20: Undistributed									

Undistributed									
23	Adj to Match Continuing Resolution	A		-740,735			-740,735		U
	Total Undistributed			-740,735			-740,735		
	Total Space Procurement, Air Force			2,632,296			2,632,296		

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
17	NUDET Detection System	A		7,705				7,705	U
18	Rocket Systems Launch Program	A		47,609				47,609	U
19	space fence	A		51,361				51,361	U
20	Space Mods	A		148,065				148,065	U
21	Spacelift Range System Space	A		117,637				117,637	U
				-----		-----		-----	
	Total Space Procurement, Air Force			2,505,730				2,505,730	
	Budget Activity 02: Spares								

	SSpares								
22	Spares and Repair Parts	A		21,812				21,812	U
				-----		-----		-----	
	Total Spares			21,812				21,812	
	Budget Activity 20: Undistributed								

	Undistributed								
23	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Space Procurement, Air Force			2,527,542				2,527,542	

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