

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide	7,491,065	5,332,147		438,064
National Guard and Reserve Equipment	1,300,000			1,300,000
Defense Production Act Purchases	86,356	64,393		
Total Defense-Wide	8,877,421	5,396,540		1,738,064



UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,770,211	5,324,487		258,491
National Guard and Reserve Equipment	1,300,000			
Defense Production Act Purchases	64,393	181,931		
Total Defense-Wide	7,134,604	5,506,418		258,491

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide	258,491	5,582,978
National Guard and Reserve Equipment		
Defense Production Act Purchases		181,931
Total Defense-Wide	258,491	5,764,909

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Chemical and Biological Defense Program, CBDP	311,437	342,206		
Defense Contract Audit Agency, DCAA	945			
Defense Contract Management Agency, DCMA	3,873	2,432		
Defense Counterintelligence & Security Agency, DCSA	598	5,703		
Defense Human Resources Activity, DHRA	10,630	5,030		
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	789,693	393,466		15,800
Defense Logistics Agency, DLA	6,086	5,992		
Defense Media Activity, DMACT	13,106	10,961		
Department of Defense Education Agency, DODEA	862	1,320		
Defense Personnel Accounting Agency, DPAA		1,128		
Defense Security Cooperative Agency, DSCA				
Defense Threat Reduction Agency, DTRA	11,333	11,732		4,590
Missile Defense Agency, MDA	2,572,400	1,724,734		
National Geospatial Intelligence Agency, NSA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	32,562	43,705		
U.S., Special Operations Command, SOCOM	3,108,087	2,199,919		369,222
The Joint Staff, TJS	5,264	8,363		
Washington Headquarters Services, WHS	20,876	507		
Total	7,491,065	5,332,147		438,064

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Page D-2

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Chemical and Biological Defense Program, CBDP	342,206	297,094		
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA	2,432	1,398		
Defense Counterintelligence & Security Agency, DCSA	5,703			
Defense Human Resources Activity, DHRA	5,030	4,213		
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	409,266	487,149		6,120
Defense Logistics Agency, DLA	5,992	417,459		
Defense Media Activity, DMACT	10,961	7,993		
Department of Defense Education Agency, DODEA	1,320	1,319		
Defense Personnel Accounting Agency, DPAA	1,128	500		
Defense Security Cooperative Agency, DSCA		1,598		
Defense Threat Reduction Agency, DTRA	16,322	10,209		2,540
Missile Defense Agency, MDA	1,724,734	1,458,169		
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	43,705	3,099		
U.S., Special Operations Command, SOCOM	2,569,141	2,067,619		246,331
The Joint Staff, TJS	8,363	9,576		
Washington Headquarters Services, WHS	507	515		
Total	5,770,211	5,324,487		258,491

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Chemical and Biological Defense Program, CBDP		297,094
Defense Contract Audit Agency, DCAA		
Defense Contract Management Agency, DCMA		1,398
Defense Counterintelligence & Security Agency, DCSA		
Defense Human Resources Activity, DHRA		4,213
Defense Intelligence Agency, DIA		
Defense Information Systems Agency, DISA	6,120	493,269
Defense Logistics Agency, DLA		417,459
Defense Media Activity, DMACT		7,993
Department of Defense Education Agency, DODEA		1,319
Defense Personnel Accounting Agency, DPAA		500
Defense Security Cooperative Agency, DSCA		1,598
Defense Threat Reduction Agency, DTRA	2,540	12,749
Missile Defense Agency, MDA		1,458,169
National Geospatial Intelligence Agency, NSA		
National Security Agency, NSA		
Office of Secretary of Defense, OSD		3,099
U.S., Special Operations Command, SOCOM	246,331	2,313,950
The Joint Staff, TJS		9,576
Washington Headquarters Services, WHS		515
Total	258,491	5,582,978

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Page D-2B

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
01. Major Equipment	4,071,541	2,790,022		68,842
02. Special Operations Command	3,108,087	2,199,919		369,222
03. Chemical/Biological Defense	311,437	342,206		
Total Procurement, Defense-Wide	7,491,065	5,332,147		438,064

UNCLASSIFIED



UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Major Equipment	2,858,864	2,959,774		12,160
02. Special Operations Command	2,569,141	2,067,619		246,331
03. Chemical/Biological Defense	342,206	297,094		
Total Procurement, Defense-Wide	5,770,211	5,324,487		258,491

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment	12,160	2,971,934
02. Special Operations Command	246,331	2,313,950
03. Chemical/Biological Defense		297,094
Total Procurement, Defense-Wide	258,491	5,582,978

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	945				U
Major Equipment, DCMA							
2	Major Equipment	A	3,873	2,432			U
Major Equipment, DCSA							
3	Major Equipment		598	5,703			U
Major Equipment, DHRA							
5	Personnel Administration		10,630	5,030			U
Major Equipment, DISA							
11	Information Systems Security	A	31,590	4,718			U
12	Teleport Program	A	35,650	25,103		3,800	U
13	Joint Forces Headquarters - DODIN	A					U
14	Items Less Than \$5 Million	A	24,061	26,416			U
15	Net Centric Enterprise Services (NCES)	A	1,017				U
16	Defense Information System Network		160,100	17,574		12,000	U
17	White House Communication Agency	A	94,201	45,079			U
18	Senior Leadership Enterprise	A	197,256	78,669			U
19	Joint Regional Security Stacks (JRSS)	A	133,836	88,000			U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A		2,432		1,398					U
Major Equipment, DCSA											
3	Major Equipment			5,703		2,212					U
Major Equipment, DHRA											
5	Personnel Administration			5,030		4,213					U
Major Equipment, DISA											
11	Information Systems Security	A		4,718		17,211					U
12	Teleport Program	A		28,903		29,841					U
13	Joint Forces Headquarters - DODIN	A				3,091					U
14	Items Less Than \$5 Million	A		26,416		41,569					U
15	Net Centric Enterprise Services (NCES)	A									U
16	Defense Information System Network			29,574		26,978			6,120		U
17	White House Communication Agency	A		45,079		44,161					U
18	Senior Leadership Enterprise	A		78,669		35,935					U
19	Joint Regional Security Stacks (JRSS)	A		88,000		88,741					U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-4A

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
			Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B					U
Major Equipment, DCMA							
2	Major Equipment	A			1,398		U
Major Equipment, DCSA							
3	Major Equipment				2,212		U
Major Equipment, DHRA							
5	Personnel Administration				4,213		U
Major Equipment, DISA							
11	Information Systems Security	A			17,211		U
12	Teleport Program	A			29,841		U
13	Joint Forces Headquarters - DODIN	A			3,091		U
14	Items Less Than \$5 Million	A			41,569		U
15	Net Centric Enterprise Services (NCES)	A					U
16	Defense Information System Network			6,120	33,098		U
17	White House Communication Agency	A			44,161		U
18	Senior Leadership Enterprise	A			35,935		U
19	Joint Regional Security Stacks (JRSS)	A			88,741		U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-4B

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Joint Service Provider	A		99,982		107,907					U
21	Fourth Estate Network Optimization (4ENO)	A									U
22	Defense Information Systems Network OCO	A		12,000							U
	Major Equipment, DLA										
23	Major Equipment	A		6,086		5,992					U
	Major Equipment, DMACT										
24	Major Equipment			13,106		10,961					U
	Major Equipment, DODEA										
25	Automation/Educational Support & Logistics	B		862		1,320					U
	Major Equipment, DPAA										
26	Major Equipment, DPAA				24	1,128					U
	Major Equipment, Defense Security Cooperation Agency										
27	Regional Center Procurement	A									U
	Major Equipment, Defense Threat Reduction Agency										
28	Vehicles	A		207		211					U
29	Other Major Equipment	A		5,592		11,521					U
30	Counter Improvised Threat Technologies			5,534					4,590		U
	Major Equipment, Missile Defense Agency										
31	THAAD	B	110	1,025,804	39	407,203					U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

## UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
20	Joint Service Provider	A		107,907		157,538					U
21	Fourth Estate Network Optimization (4ENO)	A				42,084					U
22	Defense Information Systems Network OCO	A									U
	Major Equipment, DLA										
23	Major Equipment	A		5,992		417,459					U
	Major Equipment, DMACT										
24	Major Equipment			10,961		7,993					U
	Major Equipment, DODEA										
25	Automation/Educational Support & Logistics	B		1,320		1,319					U
	Major Equipment, DPAA										
26	Major Equipment, DPAA		24	1,128	10	500					U
	Major Equipment, Defense Security Cooperation Agency										
27	Regional Center Procurement	A				1,598					U
	Major Equipment, Defense Threat Reduction Agency										
28	Vehicles	A		211		215					U
29	Other Major Equipment	A		11,521		9,994					U
30	Counter Improvised Threat Technologies			4,590					2,540		U
	Major Equipment, Missile Defense Agency										
31	THAAD	B	39	407,203	41	495,396					U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

## UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
20	Joint Service Provider	A			157,538		U
21	Fourth Estate Network Optimization (4ENO)	A			42,084		U
22	Defense Information Systems Network OCO	A					U
	Major Equipment, DLA						
23	Major Equipment	A			417,459		U
	Major Equipment, DMACT						
24	Major Equipment				7,993		U
	Major Equipment, DODEA						
25	Automation/Educational Support & Logistics	B			1,319		U
	Major Equipment, DPAA						
26	Major Equipment, DPAA				10	500	U
	Major Equipment, Defense Security Cooperation Agency						
27	Regional Center Procurement	A			1,598		U
	Major Equipment, Defense Threat Reduction Agency						
28	Vehicles	A			215		U
29	Other Major Equipment	A			9,994		U
30	Counter Improvised Threat Technologies			2,540	2,540		U
	Major Equipment, Missile Defense Agency						
31	THAAD	B			41	495,396	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-5B

UNCLASSIFIED



UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse	A	13	(493,464)	69	(400,471)					U
	Less: Advance Procurement (PY)			(-88,000)		(-115,000)					U
				405,464		285,471					
33	Ground Based Midcourse										
	Advance Procurement (CY)			115,000							U
	C (FY 2019 for FY 2020) (M)			(115,000)							
34	Aegis BMD	B	44	(706,366)	30	(336,374)					U
	Less: Advance Procurement (PY)										U
				706,366		336,374					
35	Aegis BMD										
	Advance Procurement (CY)					96,995					U
	C (FY 2020 for FY 2021) (M)					(46,024)					
	C (FY 2020 for FY 2022) (M)					(29,920)					
	C (FY 2020 for FY 2023) (M)					(21,051)					
	C (FY 2021 for FY 2022) (M)										
	C (FY 2021 for FY 2023) (M)										
36	BMDS AN/TPY-2 Radars	A		13,585		10,046					U
37	SM-3 IIAs	B			7	238,000					U
38	Arrow 3 Upper Tier Systems	A	1	80,000	1	55,000					U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000					U
40	Aegis Ashore Phase III	B		15,000		25,659					U
41	Iron Dome	A	1	70,000	1	95,000					U
42	Aegis BMD Hardware and Software	A	26	91,181	36	124,986					U
	Major Equipment, NSA										
48	Information Systems Security Program (ISSP)			5,403		133					U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Page D-6

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse Less: Advance Procurement (PY)	A	69	(400,471) (-115,000)							U U
				285,471							
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
34	Aegis BMD Less: Advance Procurement (PY)	B	30	(336,374)	34	(402,219) (-46,024)					U U
				336,374		356,195					
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)			96,995 (46,024) (29,920) (21,051)		44,901    (29,845) (15,056)					U
36	BMDS AN/TFY-2 Radars	A		10,046							U
37	SM-3 IIAs	B	7	238,000	6	218,322					U
38	Arrow 3 Upper Tier Systems	A	1	55,000	1	77,000					U
39	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	1	50,000					U
40	Aegis Ashore Phase III	B		25,659		39,114					U
41	Iron Dome	A	1	95,000	1	73,000					U
42	Aegis BMD Hardware and Software	A	36	124,986	49	104,241					U
	Major Equipment, NSA										
48	Information Systems Security Program (ISSP)			133		101					U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-6A

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c -
			Quantity	Cost	Quantity	Cost	
32	Ground Based Midcourse Less: Advance Procurement (PY)	A					U U
33	Ground Based Midcourse Advance Procurement (CY) C (FY 2019 for FY 2020) (M)						U
34	Aegis BMD Less: Advance Procurement (PY)	B			34	(402,219) (-46,024)	U U
						356,195	
35	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M) C (FY 2021 for FY 2022) (M) C (FY 2021 for FY 2023) (M)					44,901    (29,845) (15,056)	U
36	BMDs AN/TPY-2 Radars	A					U
37	SM-3 IIAs	B			6	218,322	U
38	Arrow 3 Upper Tier Systems	A			1	77,000	U
39	Short Range Ballistic Missile Defense (SRBMD)	A			1	50,000	U
40	Aegis Ashore Phase III	B				39,114	U
41	Iron Dome	A			1	73,000	U
42	Aegis BMD Hardware and Software	A			49	104,241	U
	Major Equipment, NSA						
48	Information Systems Security Program (ISSP)					101	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Major Equipment, OSD							
49	Major Equipment, OSD	A	32,562	43,705			U
Major Equipment, TJS							
50	Major Equipment, TJS		4,905	6,905			U
51	Major Equipment - TJS Cyber	A		1,458			U
52	Major Equipment, TJS - CE2T2	A	359				U
Major Equipment, WHS							
53	Major Equipment, WHS		497	507			U
54	Indian Incentive Program	A	20,379				U
999	Classified Programs		597,910	574,816		48,452	U
Total Major Equipment			4,071,541	2,790,022		68,842	
Budget Activity 02: Special Operations Command							
Aviation Programs							
55	Armed Overwatch/Targeting						U
56	Manned ISR		5,000			5,000	U
57	MC-12		23,900			5,000	U
58	MH-60 Blackhawk	A	27,600			25,264	U
59	Rotary Wing Upgrades and Sustainment		148,907	172,020			U
60	Unmanned ISR	A	101,308	11,748		8,207	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-7

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, OSD											
49	Major Equipment, OSD	A		43,705		3,099					U
Major Equipment, TJS											
50	Major Equipment, TJS			6,905		8,329					U
51	Major Equipment - TJS Cyber	A		1,458		1,247					U
52	Major Equipment, TJS - CE2T2	A									U
Major Equipment, WHS											
53	Major Equipment, WHS			507		515					U
54	Indian Incentive Program	A									U
999	Classified Programs			623,268		554,264				3,500	U
Total Major Equipment				2,858,864		2,959,774				12,160	
Budget Activity 02: Special Operations Command											
Aviation Programs											
55	Armed Overwatch/Targeting				5	101,000					U
56	Manned ISR			5,000					5,000		U
57	MC-12			5,000					5,000		U
58	MH-60 Blackhawk	A		25,264							U
59	Rotary Wing Upgrades and Sustainment			172,020		211,041					U
60	Unmanned ISR	A		19,955		25,488			8,207		U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Page D-7A

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	FY 2021 Total Cost	FY 2021 Total (Base + OCO) Quantity	FY 2021 Total Cost	S e c -
	Major Equipment, OSD						
49	Major Equipment, OSD	A				3,099	U
	Major Equipment, TJS						
50	Major Equipment, TJS					8,329	U
51	Major Equipment - TJS Cyber	A				1,247	U
52	Major Equipment, TJS - CE2T2	A					U
	Major Equipment, WHS						
53	Major Equipment, WHS					515	U
54	Indian Incentive Program	A					U
999	Classified Programs			3,500		557,764	U
	Total Major Equipment			12,160		2,971,934	
Budget Activity 02: Special Operations Command							
Aviation Programs							
55	Armed Overwatch/Targeting				5	101,000	U
56	Manned ISR			5,000		5,000	U
57	MC-12			5,000		5,000	U
58	MH-60 Blackhawk	A					U
59	Rotary Wing Upgrades and Sustainment					211,041	U
60	Unmanned ISR	A		8,207		33,695	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-7B

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
61	Non-Standard Aviation		31,731	32,310			U
62	U-28		105,723	10,898		31,500	U
63	MH-47 Chinook		157,892	171,812		34,281	U
64	CV-22 Modification		34,029	17,256			U
65	MQ-9 Unmanned Aerial Vehicle		24,621	5,338		1,900	U
66	Precision Strike Package		229,674	232,930			U
67	AC/MC-130J		163,181	143,232			U
68	C-130 Modifications		72,942	15,582			U
	Shipbuilding						
69	Underwater Systems		128,816	58,991			U
	Ammunition Programs						
70	Ordnance Items <\$5M		417,346	273,992		138,252	U
	Other Procurement Programs						
71	Intelligence Systems		105,922	100,641		16,500	U
72	Distributed Common Ground/Surface Systems		18,597	12,522			U
73	Other Items <\$5M		131,905	103,910		28	U
74	Combatant Craft Systems		19,069	48,462			U
75	Special Programs		13,789	63,467			U
76	Tactical Vehicles		142,239	111,132		2,990	U
77	Warrior Systems <\$5M		470,285	298,480		37,512	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity Cost	FY 2021 Base Quantity Cost	FY 2021 OCO for Base Requirements Quantity Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity Cost	S e c
61	Non-Standard Aviation		32,310	61,874			U
62	U-28		42,398	3,825			U
63	MH-47 Chinook		206,093	135,482			U
64	CV-22 Modification		17,256	14,829			U
65	MQ-9 Unmanned Aerial Vehicle		7,238	6,746			U
66	Precision Strike Package		232,930	243,111			U
67	AC/MC-130J		143,232	163,914			U
68	C-130 Modifications		15,582	20,414			U
Shipbuilding							
69	Underwater Systems		58,991	20,556			U
Ammunition Programs							
70	Ordnance Items <\$5M		412,244	186,197		105,355	U
Other Procurement Programs							
71	Intelligence Systems		117,141	94,982		16,234	U
72	Distributed Common Ground/Surface Systems		12,522	11,645			U
73	Other Items <\$5M		103,938	96,333		984	U
74	Combatant Craft Systems		48,462	17,278			U
75	Special Programs		63,467	78,865			U
76	Tactical Vehicles		114,122	30,158		2,990	U
77	Warrior Systems <\$5M		335,992	260,733		32,573	U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-8A

UNCLASSIFIED



UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-
61	Non-Standard Aviation				61,874		U
62	U-28				3,825		U
63	MH-47 Chinook				135,482		U
64	CV-22 Modification				14,829		U
65	MQ-9 Unmanned Aerial Vehicle				6,746		U
66	Precision Strike Package				243,111		U
67	AC/MC-130J				163,914		U
68	C-130 Modifications				20,414		U
	Shipbuilding						
69	Underwater Systems				20,556		U
	Ammunition Programs						
70	Ordnance Items <\$5M			105,355	291,552		U
	Other Procurement Programs						
71	Intelligence Systems			16,234	111,216		U
72	Distributed Common Ground/Surface Systems				11,645		U
73	Other Items <\$5M			984	97,317		U
74	Combatant Craft Systems				17,278		U
75	Special Programs				78,865		U
76	Tactical Vehicles			2,990	33,148		U
77	Warrior Systems <\$5M			32,573	293,306		U

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-8B

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
78	Combat Mission Requirements		29,408	19,702		10,000	U
79	Global Video Surveillance Activities		6,281	4,787			U
80	Operational Enhancements Intelligence		29,183	8,175		7,594	U
81	Operational Enhancements		468,739	282,532		45,194	U
Total Special Operations Command			3,108,087	2,199,919		369,222	
Budget Activity 03: Chemical/Biological Defense							
CBDP							
82	Chemical Biological Situational Awareness	A	168,918	160,288			U
83	CB Protection & Hazard Mitigation	A	142,519	181,918			U
Total Chemical/Biological Defense			311,437	342,206			
Total Procurement, Defense-Wide			7,491,065	5,332,147		438,064	

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
78	Combat Mission Requirements			29,702		19,848				10,000	U
79	Global Video Surveillance Activities			4,787		2,401					U
80	Operational Enhancements Intelligence			15,769		13,861				6,724	U
81	Operational Enhancements			327,726		247,038				53,264	U
Total Special Operations Command				2,569,141		2,067,619				246,331	
Budget Activity 03: Chemical/Biological Defense											
CBDP											
82	Chemical Biological Situational Awareness	A		160,288		147,150					U
83	CB Protection & Hazard Mitigation	A		181,918		149,944					U
Total Chemical/Biological Defense				342,206		297,094					
Total Procurement, Defense-Wide				5,770,211		5,324,487				258,491	

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
78	Combat Mission Requirements			10,000		29,848	U
79	Global Video Surveillance Activities					2,401	U
80	Operational Enhancements Intelligence			6,724		20,585	U
81	Operational Enhancements			53,264		300,302	U
Total Special Operations Command				246,331		2,313,950	
Budget Activity 03: Chemical/Biological Defense							
CBDP							
82	Chemical Biological Situational Awareness	A				147,150	U
83	CB Protection & Hazard Mitigation	A				149,944	U
Total Chemical/Biological Defense						297,094	
Total Procurement, Defense-Wide				258,491		5,582,978	

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
01. Reserve Equipment	458,000			510,000
02. National Guard Equipment	842,000			790,000
Total National Guard and Reserve Equipment	1,300,000			1,300,000

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Reserve Equipment	510,000			
02. National Guard Equipment	790,000			
Total National Guard and Reserve Equipment	1,300,000			

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Reserve Equipment		
02. National Guard Equipment		
Total National Guard and Reserve Equipment		

## UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Miscellaneous Equipment	A	180,000			205,000	U
Navy Reserve							
2	Miscellaneous Equipment	A	65,000			100,000	U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	13,000				U
Air Force Reserve							
4	Miscellaneous Equipment	A	200,000			205,000	U
Total Reserve Equipment			458,000			510,000	
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A	421,000			395,000	U
Air National Guard							
6	Miscellaneous Equipment	A	421,000			395,000	U
Total National Guard Equipment			842,000			790,000	
Total National Guard and Reserve Equipment			1,300,000			1,300,000	

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42



UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Reserve Equipment											
Army Reserve											
1	Miscellaneous Equipment	A		205,000							U
Navy Reserve											
2	Miscellaneous Equipment	A		100,000							U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A		205,000							U
Total Reserve Equipment				510,000							
Budget Activity 02: National Guard Equipment											
Army National Guard											
5	Miscellaneous Equipment	A		395,000							U
Air National Guard											
6	Miscellaneous Equipment	A		395,000							U
Total National Guard Equipment				790,000							
Total National Guard and Reserve Equipment				1,300,000							

P-121PB: FY 2021 President's Budget (Published Version), as of February 10, 2020 at 10:56:42

Page D-11A

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c -
			Quantity	Cost	Quantity	Cost	
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Miscellaneous Equipment	A					U
Navy Reserve							
2	Miscellaneous Equipment	A					U
Marine Corps Reserve							
3	Miscellaneous Equipment	A					U
Air Force Reserve							
4	Miscellaneous Equipment	A					U
Total Reserve Equipment							
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A					U
Air National Guard							
6	Miscellaneous Equipment	A					U
Total National Guard Equipment							
Total National Guard and Reserve Equipment							

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
01. Defense Production Act Purchases	86,356	64,393		
Total Defense Production Act Purchases	86,356	64,393		

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Defense Production Act Purchases	64,393	181,931		
Total Defense Production Act Purchases	64,393	181,931		

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Defense Production Act Purchases		181,931
Total Defense Production Act Purchases		181,931

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Defense Production Act Purchases							
Defense Production Act Purchases							
1	Defense Production Act Purchases	A	86,356	64,393			U
Total Defense Production Act Purchases			86,356	64,393			
Total Defense Production Act Purchases			86,356	64,393			

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

10 Feb 2020

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A		64,393		181,931					U
Total Defense Production Act Purchases				64,393		181,931					
Total Defense Production Act Purchases				64,393		181,931					

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2020

Appropriation: 0360D Defense Production Act Purchases

Line	Ident	FY 2021	FY 2021	
No	Item Nomenclature	Total	Total	S
		OCO	(Base + OCO)	e
		Quantity	Cost	c
		-----	-----	-
Budget Activity 01: Defense Production Act Purchases				
-----				
Defense Production Act Purchases				
1	Defense Production Act Purchases		181,931	U
Total Defense Production Act Purchases		-----	181,931	
Total Defense Production Act Purchases		-----	181,931	