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**Department of Defense
Fiscal Year (FY) 2017 President's Budget Submission**

February 2016



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense-Wide
 FY 2017 President's Budget
 Exhibit P-1 FY 2017 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DLA							
17	Major Equipment	A	10,464	5,644		5,644	U
Total Major Equipment			10,464	5,644		5,644	
Total Procurement, Defense-Wide			10,464	5,644		5,644	

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

29 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line	Item Nomenclature	Ident	FY 2017	FY 2017	FY 2017	S
No		Code	Base	OCO	Total	e
----	-----	-----	Quantity	Quantity	Quantity	c
			Cost	Cost	Cost	
----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Major Equipment						

Major Equipment, DLA						
17	Major Equipment	A	2,055		2,055	U
			-----	-----	-----	
Total Major Equipment			2,055		2,055	
			-----	-----	-----	
Total Procurement, Defense-Wide			2,055		2,055	

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	07	17	Major Equipment DLA.....	Volume 1 - 1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment DLA	17	17	01	07.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Logistics Agency	Date: February 2016
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 17 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A
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Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	87	29	21	16	-	16	16	15	15	16	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	30.757	10.464	5.644	2.055	-	2.055	1.379	1.059	1.159	1.171	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	30.757	10.464	5.644	2.055	-	2.055	1.379	1.059	1.159	1.171	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	30.757	10.464	5.644	2.055	-	2.055	1.379	1.059	1.159	1.171	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	0.361	0.269	0.128	-	0.128	0.086	0.071	0.077	0.073	Continuing	Continuing

Description:

FY 2017-2021, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, and Warstoppers Equipment.

PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER PROGRAM identified an emerging first-time requirement for procurement funds to purchase fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to fund the purchase of Government Furnished Equipment (GFE) for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE). An Industrial Readiness category was also identified and funds are required to purchase industrial equipment for critical safety of flight readiness items that have challenging industrial producibility requirements.

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Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Logistics Agency	Date: February 2016
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Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 17 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A	

Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	1 / Passenger Carrying Motor Vehicles		A	45 / 1.267	12 / 0.341	11 / 0.311	13 / 0.334	- / -	13 / 0.334
P-40a	2 / COOP Office		A	39 / 23.192	17 / 10.123	9 / 4.833	2 / 1.225	- / -	2 / 1.225
P-40a	3 / USTRANSCOM (AT 21)		A	1 / 1.998	- / -	- / -	- / -	- / -	- / -
P-40a	4 / Warstopper Equipment		A	2 / 4.300	- / -	1 / 0.500	1 / 0.496	- / -	1 / 0.496
P-40	Total Gross/Weapon System Cost			87 / 30.757	29 / 10.464	21 / 5.644	16 / 2.055	- / -	16 / 2.055

Exhibits Schedule				FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	1 / Passenger Carrying Motor Vehicles		A	13 / 0.339	12 / 0.339	12 / 0.339	13 / 0.345	Continuing	Continuing
P-40a	2 / COOP Office		A	2 / 0.543	2 / 0.223	2 / 0.323	2 / 0.329	Continuing	Continuing
P-40a	3 / USTRANSCOM (AT 21)		A	- / -	- / -	- / -	- / -	- / -	- / -
P-40a	4 / Warstopper Equipment		A	1 / 0.496	1 / 0.496	1 / 0.496	1 / 0.496	Continuing	Continuing
P-40	Total Gross/Weapon System Cost			16 / 1.379	15 / 1.059	15 / 1.159	16 / 1.171	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Defense Logistics Agency															Date: February 2016				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 7								P-1 Line Item Number / Title: 17 / Major Equipment DLA							Aggregated Items Title: 4 Items each under \$5M (PCMV, COOP, AT 21, Warstopper Program Equipment)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.028	45	1.267	0.028	12	0.341	0.028	11	0.311	0.026	13	0.334	-	-	-	0.026	13	0.334
2 / COOP Office	A		0.595	39	23.192	0.595	17	10.123	0.537	9	4.833	0.613	2	1.225	-	-	-	0.613	2	1.225
3 / USTRANSCOM (AT 21)	A		1.998	1	1.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 / Warstopper Equipment	A		2.150	2	4.300	-	-	-	0.500	1	0.500	0.496	1	0.496	-	-	-	0.496	1	0.496
Subtotal: 4 items under \$5M			-	-	30.757	-	-	10.464	-	-	5.644	-	-	2.055	-	-	-	-	-	2.055
Total			-	-	30.757	-	-	10.464	-	-	5.644	-	-	2.055	-	-	-	-	-	2.055
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.026	13	0.339	0.028	12	0.339	0.028	12	0.339	0.027	13	0.345	Continuing			Continuing		
2 / COOP Office	A		0.272	2	0.543	0.112	2	0.223	0.162	2	0.323	0.165	2	0.329	Continuing			Continuing		
3 / USTRANSCOM (AT 21)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 / Warstopper Equipment	A		0.496	1	0.496	0.496	1	0.496	0.496	1	0.496	0.496	1	0.496	Continuing			Continuing		
Subtotal: 4 items under \$5M			-	-	1.379	-	-	1.059	-	-	1.159	-	-	1.171	Continuing			Continuing		
Total			-	-	1.379	-	-	1.059	-	-	1.159	-	-	1.171	Continuing			Continuing		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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