Department of Defense
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

20 Jan 2015

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Research, Development, Test & Eval, DW	125,016	150,372		150,372	84,796		84,796
Total Research, Development, Test & Evaluation	125,016	150,372		150,372	84,796		84,796

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 20, 2015 at 15:40:49

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Department of Defense
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority   20 Jan 2015
(Dollars in Thousands)

Summary Recap of Budget Activities	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Advanced Technology Development	12,067						
Advanced Component Development And Prototypes	41,908	67,104		67,104	25,200		25,200
Management Support	53,430	65,049		65,049	53,557		53,557
Operational System Development	17,611	18,219		18,219	6,039		6,039
Total Research, Development, Test & Evaluation	125,016	150,372		150,372	84,796		84,796

Summary Recap of FYDP Programs							
General Purpose Forces	8,429	12,163		12,163	10,734		10,734
Intelligence and Communications	8,348	11,552		11,552	10,413		10,413
Research and Development	105,313	122,248		122,248	60,671		60,671
Administration and Associated Activities	2,926	4,409		4,409	2,978		2,978
Total Research, Development, Test & Evaluation	125,016	150,372		150,372	84,796		84,796

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Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

20 Jan 2015

Summary Recap of Budget Activities	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Advanced Technology Development	12,067						
Advanced Component Development And Prototypes	41,908	67,104		67,104	25,200		25,200
Management Support	53,430	65,049		65,049	53,557		53,557
Operational System Development	17,611	18,219		18,219	6,039		6,039
Total Research, Development, Test & Evaluation	125,016	150,372		150,372	84,796		84,796

Summary Recap of FYDP Programs							
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Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority   20 Jan 2015
(Dollars in Thousands)

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total
The Joint Staff	125,016	150,372		150,372	84,796		84,796
Total Research, Development, Test & Evaluation	125,016	150,372		150,372	84,796		84,796

Defense-Wide
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

20 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Sec
64	0603828J	Joint Experimentation	03	12,067							U
		Advanced Technology Development		12,067							
99	0604445J	Wide Area Surveillance	04	25,955	53,000		53,000				U
102	0604787J	Joint Systems Integration	04	5,714	7,002		7,002				U
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	3,834				25,200		25,200	U
104	0604828J	Joint FIRES Integration and Interoperability Team	04	6,405	7,102		7,102				U
		Advanced Component Development And Prototypes		41,908	67,104		67,104	25,200		25,200	
141	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	37,314	43,176		43,176	35,471		35,471	U
155	0605502J	Small Business Innovative Research	06	2,177							U
166	0204571J	Joint Staff Analytical Support	06	5,591	10,321		10,321	7,673		7,673	U
169	0303166J	Support to Information Operations (IO) Capabilities	06	8,348	11,552		11,552	10,413		10,413	U
		Management Support		53,430	65,049		65,049	53,557		53,557	
185	0607828J	Joint Integration and Interoperability	07	11,847	11,968		11,968				U
186	0208043J	Planning and Decision Aid System (PDAS)	07	2,838	1,842		1,842	3,061	—	3,061	U
236	0902298J	Management HQ - OJCS	07	2,926	4,409		4,409	2,978		2,978	U
		Operational System Development		17,611	18,219		18,219	6,039		6,039	
		Total Research, Development, Test & Eval, DW		125,016	150,372		150,372	84,796		84,796	

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The Joint Staff
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

20 Jan 2015

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Sec
64	0603828J	Joint Experimentation	03	12,067							U
		Advanced Technology Development		12,067							
99	0604445J	Wide Area Surveillance	04	25,955	53,000		53,000				U
102	0604787J	Joint Systems Integration	04	5,714	7,002		7,002				U
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	3,834				25,200		25,200	U
104	0604828J	Joint FIRES Integration and Interoperability Team	04	6,405	7,102		7,102				U
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		Total The Joint Staff		125,016	150,372		150,372	84,796		84,796	

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