

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2012

Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research, Development, Test & Eval, DW	78,712	63,654		63,654
Total Research, Development, Test & Evaluation	78,712	63,654		63,654

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Research, Development, Test & Eval, DW	28,946		28,946
Total Research, Development, Test & Evaluation	28,946		28,946

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Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Advanced Technology Development (ATD)	13,915	13,579		13,579
System Development and Demonstration (SDD)	389	389		389
RDT&E Management Support	64,408	49,686		49,686
Total Research, Development, Test & Evaluation	78,712	63,654		63,654
 Summary Recap of FYDP Programs -----				
Research and Development	78,712	63,654		63,654
Total Research, Development, Test & Evaluation	78,712	63,654		63,654

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Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
	-----	-----	-----
Advanced Technology Development (ATD)	12,195		12,195
System Development and Demonstration (SDD)	387		387
RDT&E Management Support	16,364		16,364
Total Research, Development, Test & Evaluation	28,946		28,946
 Summary Recap of FYDP Programs -----			
Research and Development	28,946		28,946
Total Research, Development, Test & Evaluation	28,946		28,946

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Defense-Wide
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RD&E Management Support	64,408	49,686		49,686
Total Research, Development, Test & Evaluation	78,712	63,654		63,654
 Summary Recap of FYDP Programs -----				
Research and Development	78,712	63,654		63,654
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Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Defense Human Resources Activity	78,712	63,654		63,654
Total Research, Development, Test & Evaluation	78,712	63,654		63,654

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Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Defense Human Resources Activity	28,946		28,946
Total Research, Development, Test & Evaluation	28,946		28,946

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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58	0603769SE	Distributed Learning Advanced Technology Development	03	13,915	13,579		13,579	U
		Advanced Technology Development (ATD)		13,915	13,579		13,579	
125	0605021SE	Homeland Personnel Security Initiative	05	389	389		389	U
		System Development and Demonstration (SDD)		389	389		389	
163	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	64,408	49,686		49,686	U
		RDT&E Management Support		64,408	49,686		49,686	
Total Research, Development, Test & Eval, DW				78,712	63,654		63,654	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
58	0603769SE	Distributed Learning Advanced Technology Development	03	12,195		12,195	U
		Advanced Technology Development (ATD)		12,195		12,195	
125	0605021SE	Homeland Personnel Security Initiative	05	387		387	U
		System Development and Demonstration (SDD)		387		387	
163	0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation	06	16,364		16,364	U
		RDT&E Management Support		16,364		16,364	
Total Research, Development, Test & Eval, DW				28,946		28,946	