Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Feb 2019

Appropriation: Aircraft Procurement, Air Force

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Combat Aircraft	6,504,984	5,392,021		5,392,021
02. Airlift Aircraft	4,857,712	4,007,506	89,000	4,096,506
04. Other Aircraft	775,735	1,224,127	279,200	1,503,327
05. Modification of Inservice Aircraft	3,703,231	3,930,656	441,019	4,371,675
06. Aircraft Spares and Repair Parts	1,161,839	820,508	91,500	912,008
07. Aircraft Supt Equipment & Facilities	1,887,026	1,737,519	54,529	1,792,048
Total Aircraft Procurement, Air Force	18,890,527	17,112,337	955,248	18,067,585

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Air Force

			OCO for	
Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	Direct War and Enduring Costs	FY 2020 Total OCO
01. Combat Aircraft	5,979,859			
02. Airlift Aircraft	3,157,892			
04. Other Aircraft	1,482,139		184,390	184,390
05. Modification of Inservice Aircraft	3,854,227		73,135	73,135
06. Aircraft Spares and Repair Parts	708,230		44,560	44,560
07. Aircraft Supt Equipment & Facilities	1,601,932		7,025	7,025
Total Aircraft Procurement, Air Force	16,784,279		309,110	309,110

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FY 2020

Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Air Force

Budget Activity	FY 2020 Total (Base + OCO)
01. Combat Aircraft	5,979,859
02. Airlift Aircraft	3,157,892
04. Other Aircraft	1,666,529
05. Modification of Inservice Aircraft	3,927,362
06. Aircraft Spares and Repair Parts	752 , 790
07. Aircraft Supt Equipment & Facilities	1,608,957
Total Aircraft Procurement, Air Force	17,093,389

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature Budget Activity 01: Combat Aircraft	Ident Code 		4			FY 20 OCO Ena Quantity		-	S e C -
Tactical Forces									
1 F-35 Less: Advance Procurement (PY)	A	56	(6,129,184) (-404,500)	56	(5,469,121) (-608,100)		56	(5,469,121) (-608,100)	U
			5,724,684		4,861,021			4,861,021	-
2 F-35 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			780,300 (608,100) (172,200)		406,000			406,000	
C (FY 2020 for FY 2022) (M)									
3 F-15e	A								Ū
Other Combat Aircraft									
4 C-135B	А			1	125,000		 1	125,000	
Total Combat Aircraft			6,504,984		5,392,021			5,392,021	_
Budget Activity 02: Airlift Aircraft									
Tactical Airlift									
5 KC-46A MDAP	А	18	2,927,129	15	2,290,932		15	2,290,932	U
Other Airlift									
6 C-130J	A	6	639,708	8	675,858		8	675 , 858	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget

Total Obligational Authority (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

			FY 2020 OCO for						
	FY	2020							S
Ident									e
Code		-	Quantity	Cost	Quantity	Cost	Quantity	Cost	C _
A		(-578,200)							U U
		4,274,359							
		655,500							Ū
		(570,500) (85,000)							
А	8	1,050,000							U
А									U
A	12	2,234,529							U
А		12,156							U
	Code A A	Ident Code Quantit A 48 (A 48 (4,852,559) (-578,200) 4,274,359 655,500 (570,500) (85,000) A 8 1,050,000 A 5,979,859	FY 2020 OCO for Require Code Quantity Cost Quantity A 48 (4,852,559) (-578,200)	A 48 (4,852,559) (-578,200) 4,274,359 (570,500) (85,000) A 8 1,050,000 A 12 2,234,529	FY 2020 OCO for Base and End Code Quantity Cost Quantity Cost Quantity A 48 (4,852,559) (-578,200)	A 48 (4,852,559) (-578,200) (570,500) (85,000) A 8 1,050,000 A 12 2,234,529	FY 2020	Ty 2020 September Septem

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	(B	,	S e
No Item Nomenclature	Code 	Quant	ity Cost	C -
Budget Activity 01: Combat Aircraft				
Tactical Forces				
1 F-35 Less: Advance Procurement (PY)	А	48	(4,852,559) (-578,200)	U
			4,274,359	
2 F-35 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2019 for FY 2020) (M)			655,500	Ū
C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M)			(570,500) (85,000)	
3 F-15e	А	8	1,050,000	U
Other Combat Aircraft				
4 C-135B	А			U
Total Combat Aircraft			5,979,859	
Budget Activity 02: Airlift Aircraft				
Tactical Airlift				
5 KC-46A MDAP	А	12	2,234,529	U
Other Airlift				
6 C-130J	A		12,156	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2018 (Base + OCO) Quantity Cost		FY 2019 Base Enacted Quantity Cost		FY 2019 OCO Enacted Quantity Cost			-	S e c
7 HC-130J Less: Advance Procurement (PY)	A	3	(301,502) (-20,000)		(94,837)	2	(89,000)	2	(183,837)	U
			281,502		94,837		89,000		183,837	
8 MC-130J Less: Advance Procurement (PY)	A	11	(1,053,373) (-74,000)	6	(757,879) (-30,000)			6	(757,879) (-30,000)	U
			979,373		727,879				727,879	
9 MC-130J Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			30,000 (30,000)		218,000				218,000	U
C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M) C (FY 2020 for FY 2021) (M)					(182,000) (16,000) (16,000) (4,000)				(182,000) (16,000) (16,000) (4,000)	
Total Airlift Aircraft			4,857,712		4,007,506		89,000		4,096,506	
Budget Activity 04: Other Aircraft										
Helicopters										
10 Combat Rescue Helicopter	A			10	660,358			10	660,358	U
Mission Support Aircraft										
11 C-37A	А	2	130,000							U
12 Civil Air Patrol A/C	A	19	10,600	17	10,800			17	10,800	U
Other Aircraft										
13 Pale Ale	A	1	28,500							U
14 Target Drones	A	42	105,841	37	100,953			37	100,953	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

'Total Obligational Authority (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2020 Base Quantity Cost		FY 2020 OCO for Base Requirements Quantity Cost		FY 2020 OCO for Direct War and Enduring Costs Quantity Cost		FY 20 Tota OCC Quantity	al S	
7 HC-130J Less: Advance Procurement (PY)	А								ט ט	
8 MC-130J Less: Advance Procurement (PY)	А		1,053,207) (-182,000) 871,207						ט ט	
9 MC-130J Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M) C (FY 2020 for FY 2021) (M)			40,000						U	
Total Airlift Aircraft Budget Activity 04: Other Aircraft			3,157,892							
Helicopters										
10 Combat Rescue Helicopter	А	12	884,235						Ū	
Mission Support Aircraft										
11 C-37A	A	2	161,000						U	
12 Civil Air Patrol A/C	A	4	2,767						U	
Other Aircraft										
13 Pale Ale	A								U	
14 Target Drones	A	37	130,837						U	

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19 Feb 2019

Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 		-	S e c
7 HC-130J Less: Advance Procurement (PY)	A			U
8 MC-130J Less: Advance Procurement (PY)	A	8	(1,053,207) (-182,000) 871,207	U
9 MC-130J Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2022) (M)			40,000	Ū
C (FY 2020 for FY 2021) (M)			(40,000)	
Total Airlift Aircraft Budget Activity 04: Other Aircraft			3,157,892	
Helicopters				
10 Combat Rescue Helicopter	A	12	884,235	U
Mission Support Aircraft				
11 C-37A	А	2	161,000	U
12 Civil Air Patrol A/C	А	4	2,767	U
Other Aircraft				
13 Pale Ale	А			U
14 Target Drones	А	37	130,837	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code		•		_		2019 nacted Cost		2019 Enacted Cy Cost	S e c
15 Compass Call	A	1	111,573	2	216,113			2	216,113	U
16 Observation Attack Replacement (OA-X)	A				100,000				100,000	U
17 MQ-9	А	16	389,221		135,903	24	265,700	24	401,603	U
18 RQ-20B Puma	А			20			13,500	20	13,500	
Total Other Aircraft		-	775 , 735		1,224,127	-	279,200		1,503,327	
Budget Activity 05: Modification of Inservice Airc	raft									
Strategic Aircraft										
19 B-2A	A		94,552		60,301				60,301	U
20 B-1B	A		121,634		35 , 690		4,000		39,690	U
21 B-52	А		98 , 125		95 , 830		21,400		117,230	U
22 Large Aircraft Infrared Countermeasures	А		4,046				149,778		149,778	U
Tactical Aircraft										
23 A-10	А		109,010		157 , 710		10,350		168,060	U
24 E-11 BACN/HAG	А									U
25 F-15	А		430,273		446,647				446,647	U
26 F-16	A		243,864		303,413				303,413	U
27 F-16	A				11				11	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2020 Base Quantity Cost	FY 2020 OCO for Base Requirements Quantity Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity Cost	FY 2020 Total S OCO e Quantity Cost c
15 Compass Call	А	1 114,095			Ū
16 Observation Attack Replacement (OA-X)	A				U
17 MQ-9	A	3 189,205		9 172,240	9 172,240 U
18 RQ-20B Puma	A			18 12,150	18 12,150 U
Total Other Aircraft		1,482,139		184,390	184,390
Budget Activity 05: Modification of Inservice Ai	rcraft				
Strategic Aircraft					
19 B-2A	A	9,582			Ū
20 B-1B	A	22,111			Ū
21 B-52	A	69,648			Ū
22 Large Aircraft Infrared Countermeasures	A	43,758		53,335	53 , 335 U
Tactical Aircraft		50,100			22,222
23 A-10	A	132,069			Ū
24 E-11 BACN/HAG	A	70,027			Ū
25 F-15	A	481,073			Ū
		·			
26 F-16	А	234,782			U
27 F-16	А				Ŭ

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	To		
15 Compass Call	А	1	114,095	U
16 Observation Attack Replacement (OA-X)	А			U
17 MQ-9	А	12	361,445	U
18 RQ-20B Puma	А	18	12,150	U
Total Other Aircraft			.,666,529	-
Budget Activity 05: Modification of Inservice Aircr	raft			
Strategic Aircraft				
19 B-2A	А		9,582	U
20 B-1B	А		22,111	U
21 B-52	А		69,648	U
22 Large Aircraft Infrared Countermeasures	А		97,093	U
Tactical Aircraft				
23 A-10	А		132,069	U
24 E-11 BACN/HAG	А		70,027	U
25 F-15	А		481,073	U
26 F-16	А		234,782	U
27 F-16	A			U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	Total Enacted Quantity Cost	S e c
28 F-22A Less: Advance Procurement (PY)	А	(144,830)	(268,210) (-7,500)		(268,210) (-7,500)	
		144,830	260,710		260,710	
29 F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)		7,500 (7,500)				U
30 F-35 Modifications	А	23,270	237,271		237,271	U
31 F-15 EPAW	А		214,885		214,885	U
32 Increment 3.2b Less: Advance Procurement (PY)	A	(104,907) (-2,000)	(2,007)		(2,007)	U U
		102,907	2,007		2,007	
33 KC-46A MDAP	А	1,213	8,547		8,547	U
Airlift Aircraft						
34 C-5	А	21,742	67,909		67,909	U
35 C-5M	А	3,305				U
36 C-17A	А	96,352	77,221		77,221	U
37 C-21	A	13,253	17,516		17,516	U
38 C-32A	А	79,449	4,537		4,537	U
39 C-37A	А	15,423	419		419	U
Trainer Aircraft						
40 Glider Mods	А	136	137		137	U
41 T-6	A	14,606	22,550		22,550	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

FY 2020

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Base	FY 2020 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2020 Total S OCO e
No Item Nomenclature	Code 	Quantity Cost	Quantity Cost	<u>-</u>	Quantity Cost c
28 F-22A Less: Advance Procurement (PY)	А	(323,597) 323,597			บ บ
29 F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)					ΰ
30 F-35 Modifications	A	343,590			U
31 F-15 EPAW	A	149,047			U
32 Increment 3.2b Less: Advance Procurement (PY)	А	(20,213)			บ บ
		20,213			
33 KC-46A MDAP	A	10,213			U
Airlift Aircraft					
34 C-5	A	73,550			U
35 C-5M	A				U
36 C-17A	A	60,244			U
37 C-21	A	216			U
38 C-32A	A	11,511			U
39 C-37A	A	435			U
Trainer Aircraft					
40 Glider Mods	A	138			U
41 T-6	A	11,826			U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Total (Base + OCO)	S e
No Item Nomenclature	Code	Quantity Cost	С
			-
28 F-22A Less: Advance Procurement (PY)	A	(323,597)	U
		323,597	
29 F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)			U
30 F-35 Modifications	А	343,590	U
31 F-15 EPAW	A	149,047	U
32 Increment 3.2b Less: Advance Procurement (PY)	A	(20,213)	U
		20,213	
33 KC-46A MDAP	A	10,213	Ū
Airlift Aircraft			
34 C-5	А	73,550	U
35 C-5M	А		U
36 C-17A	A	60,244	U
37 C-21	А	216	U
38 C-32A	А	11,511	U
39 C-37A	А	435	U
Trainer Aircraft			
40 Glider Mods	A	138	U
41 T-6	А	11,826	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
42 T-1	А	21,477	21,952		21,952	U
43 T-38	А	51,641	70,623		70,623	U
Other Aircraft						
44 U-2 Mods		32,177	48,774	7,900	56,674	U
45 KC-10A (ATCA)	A	4,243	11,104		11,104	U
46 C-12	A	5,846	4,900		4,900	U
47 VC-25A Mod	А	52,107	27,238		27,238	U
48 C-40	А	31,119	251		251	U
49 C-130	A	210,310	181,094		181,094	U
50 C-130J Mods	A	177,516	127,434		127,434	U
51 C-135	A	69,428	91,410		91,410	U
52 OC-135B	A	23,091	5,913		5,913	U
53 Compass Call	A	125,788	135,885	36,400	172,285	U
54 combat flight inspection - CFIN	A	495	499		499	U
55 RC-135	A	204,559	394,532		394,532	U
56 E-3	A	119,908	116,865		116,865	U
57 E-4	A	25,914	67,858		67,858	U
58 E-8	A	16,232	24,807	13,000	37,807	U
59 Airborne Warning and Cntrl Sys (AWACS) 40/45	A	142,886	57 , 780		57 , 780	U
60 Family of Beyond Line-of-Sight Terminals	A	15,017	14,293		14,293	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Base	FY 2020 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2020 Total S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
42 T-1	А	26,787			U
43 T-38	А	37,341			U
Other Aircraft					
44 U-2 Mods		86,896			U
45 KC-10A (ATCA)	А	2,108			U
46 C-12	A	3,021			U
47 VC-25A Mod	A	48,624			U
48 C-40	А	256			U
49 C-130	А	52,066			U
50 C-130J Mods	А	141,686			U
51 C-135	А	124,491			U
52 OC-135B	А				U
53 Compass Call	A	110,754			U
54 combat flight inspection - CFIN	A	508			U
55 RC-135	А	227,673			U
56 E-3	А	216,299			U
57 E-4	А	58,477			U
58 E-8	А	28,778			U
59 Airborne Warning and Cntrl Sys (AWACS) 40/45	А	36,000			U
60 Family of Beyond Line-of-Sight Terminals	А	7,910			U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

	T-11	FY 2020 Total	S
Line No Item Nomenclature	Ident Code 	(Base + OCO) Quantity Cost	e c -
42 T-1	A	26 , 787	U
43 T-38	A	37,341	U
Other Aircraft			
44 U-2 Mods		86,896	U
45 KC-10A (ATCA)	А	2,108	U
46 C-12	A	3,021	U
47 VC-25A Mod	А	48,624	U
48 C-40	А	256	U
49 C-130	A	52,066	U
50 C-130J Mods	А	141,686	U
51 C-135	А	124,491	U
52 OC-135B	A		U
53 Compass Call	A	110,754	U
54 combat flight inspection - CFIN	A	508	U
55 RC-135	A	227,673	U
56 E-3	А	216,299	U
57 E-4	А	58,477	U
58 E-8	A	28,778	U
59 Airborne Warning and Cntrl Sys (AWACS) 40/45	A	36,000	U
60 Family of Beyond Line-of-Sight Terminals	A	7,910	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
61 H-1	A	3,730	11,824		11,824	U
62 H-60	А	75 , 989	51,466	40,560	92,026	U
63 RQ-4 Mods	А	78,435	123,715		123,715	U
64 HC/MC-130 Modifications	А	200,454	37,754	87,900	125,654	U
65 Other Aircraft	А	69,449	57,410	53,731	111,141	U
66 MQ-9 Mods	А	253,940	171,548		171,548	U
67 MQ-9 UAS Payloads	А	5,000		16,000	16,000	U
68 CV-22 Mods	А	60,990	60,416		60,416	
Total Modification of Inservice Aircraft		3,703,231	3,930,656	441,019	4,371,675	
Budget Activity 06: Aircraft Spares and Repair Pa	arts					
Aircraft Spares and Repair Parts						
69 Initial Spares/Repair Parts	А	1,161,839	729,008	91,500	820,508	U
70 MQ-9	А		84,000		84,000	U
71 MQ-9 UAS PAYLOADS			7,500		7,500	U
Total Aircraft Spares and Repair Parts		1,161,839	820,508	91,500	912,008	
Budget Activity 07: Aircraft Supt Equipment & Fac	cilities					
Common Support Equipment						
72 Aircraft Replacement Support Equip	А	102,005	81,241	32,529	113,770	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Base	FY 2020 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2020 Total S OCO e
No Item Nomenclature	Code 	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
61 H-1	А	3,817			U
62 H-60	А	20,879			U
63 RQ-4 Mods	А	1,704			U
64 HC/MC-130 Modifications	А	51,482			U
65 Other Aircraft	А	50,098			U
66 MQ-9 Mods	А	383,594			U
67 MQ-9 UAS Payloads	А			19,800	19,800 U
68 CV-22 Mods	А	65,348			Ŭ
Total Modification of Inservice Aircraft		3,854,227		73,135	73,135
Budget Activity 06: Aircraft Spares and Repair Pa	arts				
Aircraft Spares and Repair Parts					
69 Initial Spares/Repair Parts	А	708,230		44,560	44,560 U
70 MQ-9	А				U
71 MQ-9 UAS PAYLOADS					U
Total Aircraft Spares and Repair Parts		708,230		44,560	44,560
Budget Activity 07: Aircraft Supt Equipment & Fac	cilities				
Common Support Equipment					
72 Aircraft Replacement Support Equip	А	84,938		7,025	7,025 U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	е
61 H-1	A	3,817	U
62 H-60	A	20,879	U
63 RQ-4 Mods	A	1,704	U
64 HC/MC-130 Modifications	А	51,482	U
65 Other Aircraft	А	50,098	U
66 MQ-9 Mods	А	383,594	U
67 MQ-9 UAS Payloads	А	19,800	U
68 CV-22 Mods	А	65,348	U
Total Modification of Inservice Aircraft		3,927,362	
Budget Activity 06: Aircraft Spares and Repair Parts			
Aircraft Spares and Repair Parts			
69 Initial Spares/Repair Parts	A	752,790	U
70 MQ-9	А		U
71 MQ-9 UAS PAYLOADS			U
Total Aircraft Spares and Repair Parts		752,790	
Budget Activity 07: Aircraft Supt Equipment & Facilit	ties		
Common Support Equipment			
72 Aircraft Replacement Support Equip	A	91,963	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
Post Production Support						
73 B-2A	А	447	1,763		1,763	U
74 B-2B	A	38,509	35,861		35,861	U
75 B-52	А	199	12,819		12,819	U
76 C-17A	A	12,028	10,114		10,114	U
77 CV-22 Post Production Support		4,500				U
78 RC-135	А	29,700				U
79 F-15	А	20,000	2,545		2,545	U
80 F-15	А	2,524				U
81 F-16	А	8,151	4,918		4,918	U
82 F-22A	А	119,566	64,489		64,489	U
83 Other Aircraft	А	81,600	9,928		9,928	U
84 RQ-4 Post Production Charges	А	84,325	40,641		40,641	U
85 T-53A Trainer	А	501				U
Industrial Preparedness						
86 Industrial Responsiveness	А	30,739	17,378		17,378	U
War Consumables						
87 War Consumables	А	137,647	29,342		29,342	U
Other Production Charges						
88 Other Production Charges	А	1,158,179	1,398,202	22,000	1,420,202	U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Base	FY 2020 OCO for Base Requirements	OCO for Direct War and Enduring Costs	FY 2020 Total S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Post Production Support					
73 B-2A	A	1,403			U
74 B-2B	A	42,234			U
75 B-52	А	4,641			U
76 C-17A	А	124,805			U
77 CV-22 Post Production Support					U
78 RC-135	А				U
79 F-15	A	2,589			Ū
80 F-15	A				Ū
81 F-16	А	15,348			U
82 F-22A	А				U
83 Other Aircraft	А				U
84 RQ-4 Post Production Charges	А	47,246			U
85 T-53A Trainer	А				U
Industrial Preparedness					
86 Industrial Responsiveness	А	17,705			U
War Consumables					
87 War Consumables	А	32,102			Ŭ
Other Production Charges					
88 Other Production Charges	А	1,194,728			U

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity Cost	S e c
Post Production Support			
73 B-2A	A	1,403	U
74 B-2B	А	42,234	U
75 B-52	A	4,641	U
76 C-17A	А	124,805	U
77 CV-22 Post Production Support			U
78 RC-135	A		U
79 F-15	A	2,589	U
80 F-15	A		U
81 F-16	A	15,348	U
82 F-22A	A		U
83 Other Aircraft	A		U
84 RQ-4 Post Production Charges	A	47,246	U
85 T-53A Trainer	A		U
Industrial Preparedness			
86 Industrial Responsiveness	A	17,705	U
War Consumables			
87 War Consumables	A	32,102	U
Other Production Charges			
88 Other Production Charges	A	1,194,728	U
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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

		FY 2018	FY 2019	FY 2019	FY 2019	S
Line	Ident	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	е
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	С
						-
90 Spectrum Relocation Fund	А	3,194				U
999 Classified Programs		53,212	28,278		28,278	U
Total Aircraft Supt Equipment & Facilities		1,887,026	1,737,519	54,529	1,792,048	
Total Aircraft Procurement, Air Force		18,890,527	17,112,337	955,248	18,067,585	

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 19 Feb 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line	Ident	FY 2020 Base		FY 2020 OCO for Base Requirements		OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
										-
90 Spectrum Relocation Fund	A									U
999 Classified Programs			34,193							U
Total Aircraft Supt Equipment & Facilities			501 , 932				7 , 025		7 , 025	-
Total Aircraft Procurement, Air Force		16,7	784 , 279			3	09,110	3	309 , 110	-

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Department of the Air Force FY 2020 President's Budget Exhibit P-1 FY 2020 President's Budget Total Obligational Authority

Total Obligational Authority 19 Feb 2019
(Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Line No Item Nomenclature	Ident Code 	FY 2020 Total (Base + OCO) Quantity Cost	s e c -
90 Spectrum Relocation Fund	А		U
999 Classified Programs		34,193	U
Total Aircraft Supt Equipment & Facilities		1,608,957	
Total Aircraft Procurement, Air Force		17,093,389	

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