Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Jan 2015

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
Aircraft Procurement, Navy	16,448,382	14,758,035	243,359	15,001,394
Total Department of the Navy	16,448,382	14,758,035	243,359	15,001,394

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Jan 2015

Appropriation	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Aircraft Procurement, Navy	16,126,405	217,394	16,343,799
Total Department of the Navy	16,126,405	217,394	16,343,799

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
01. Combat Aircraft	12,054,307	10,590,852	30,000	10,620,852
03. Trainer Aircraft	249,080			
04. Other Aircraft	190,384	199,623	125,000	324,623
05. Modification of Aircraft	2,405,971	2,285,631	69,423	2,355,054
06. Aircraft Spares and Repair Parts	1,087,330	1,208,651	18,000	1,226,651
07. Aircraft Support Equip & Facilities	461,310	473,278	936	474,214
Total Aircraft Procurement, Navy	16,448,382	14,758,035	243,359	15,001,394

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Jan 2015

Appropriation: Aircraft Procurement, Navy

Budget Activity	FY 2016 Base	FY 2016 OCO	FY 2016 Total
01. Combat Aircraft	10,340,088		10,340,088
03. Trainer Aircraft	8,914		8,914
04. Other Aircraft	888,971	55,000	943,971
05. Modification of Aircraft	2,752,821	161,451	2,914,272
06. Aircraft Spares and Repair Parts	1,563,515		1,563,515
07. Aircraft Support Equip & Facilities	572,096	943	573,039
Total Aircraft Procurement, Navy	16,126,405	217,394	16,343,799

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No Item Nomenclature	Ident Code 		-		4	FY 20 OCO En Quantity		4	S e c
Budget Activity 01: Combat Aircraft									
Combat Aircraft									
1 EA-18G Less: Advance Procurement (PY)	В	21	(1,884,859) (-44,941)	15	(1,503,547)		15	(1,503,547)	U
			1,839,918		1,503,547			1,503,547	
2 F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	А		(207,391) (-27,335)						U
			180,056						
3 Joint Strike Fighter CV Less: Advance Procurement (PY)	A	4	(1,059,114) (-30,699)	4	(927,568) (-79,016)		4	(927,568) (-79,016)) U
			1,028,415		848,552			848,552	•
4 Joint Strike Fighter CV Advance Procurement (CY)			79 , 016		29,400			29,400	U
5 JSF STOVL Less: Advance Procurement (PY)		6	(1,270,309) (-98,061)	6	(1,287,605) (-103,195)		 6	(1,287,605) (-103,195)) U
			1,172,248		1,184,410			1,184,410	
6 JSF STOVL Advance Procurement (CY)			103,195		143,885			143,885	U
7 CH-53K (Heavy Lift) Advance Procurement (CY)									U
8 V-22 (Medium Lift) Less: Advance Procurement (PY)		19	(1,443,407) (-86,258)	19	(1,540,459) (-59,359)		 19	(1,540,459) (-59,359)) U
			1,357,149		1,481,100			1,481,100	
9 V-22 (Medium Lift) Advance Procurement (CY)			53,113		45,920			45,920	U

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	F	TY 201 Base		FY 2			FY 201 Total		S e
No Item Nomenclature		Code	Quanti	ty	Cost	Quantity	Cost	Quant	ity	Cost	
Budget Activity 01: Combat Ai:	rcraft										
Combat Aircraft											
1 EA-18G Less: Advance Procurement	(PY)	В									U U
2 F/A-18E/F (Fighter) Hornet Less: Advance Procurement	(PY)	А									U U
3 Joint Strike Fighter CV Less: Advance Procurement	(PY)	A	4	(-2	(6,942) (9,400)			4	(-2	26,942) 29,400)	U
					7,542					97 , 542	,
4 Joint Strike Fighter CV Advance Procurement (CY)				4	8,630				4	48,630	U
5 JSF STOVL Less: Advance Procurement	(PY)		9	(-14	27,299) 13,885)			9	(-14	27,299) 43,885)	U
					3,414					3,414	•
6 JSF STOVL Advance Procurement (CY)				20	3,060				20	03,060	U
7 CH-53K (Heavy Lift) Advance Procurement (CY)				4	1,300				4	41,300	U
8 V-22 (Medium Lift) Less: Advance Procurement	(PY)		19	(-6	(3,863) (7,508)			19	(-6	03,863) 67,508)	U
					36 , 355					36 , 355	
9 V-22 (Medium Lift) Advance Procurement (CY)				4	3,853				4	43,853	U

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No Item Nomenclature	Ident Code		-		-		2015 Enacted y Cost		FY 2015 al Enacted ity Cost	s e c
10 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	А	22	(664,928) (-64,311)	27	(869,057) (-60,000)	1	(30,000)	28	(899,057) (-60,000)) U
			600,617		809 , 057		30,000		839 , 057	-
11 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)			60,000		63,354				63,354	U
12 MH-60S (MYP) Less: Advance Procurement (PY)	А	18	(432,774) (-67,856)	8	(218,026) (-35,886)			8	(218,026) (-35,886)) U
			364,918		182,140				182,140	-
13 MH-60S (MYP) Advance Procurement (CY)			30,790							U
14 MH-60R (MYP) Less: Advance Procurement (PY)	А	19	(704,319) (-137,486)	29	(1,074,531) (-197,830)			29	(1,074,531) (-197,830)) U
			566,833		876 , 701				876 , 701	-
15 MH-60R (MYP) Advance Procurement (CY)			212,820		106,686				106,686	U
16 P-8A Poseidon Less: Advance Procurement (PY)	A	16	(3,183,543) (-300,679)	9	(2,283,803) (-161,116)			9	(2,283,803) (-161,116)) U
			2,882,864		2,122,687				2,122,687	_
17 P-8A Poseidon Advance Procurement (CY)			313,160		48,457				48,457	U
18 E-2D Adv Hawkeye Less: Advance Procurement (PY)	А	5	(1,068,588) (-123,016)	5	(1,044,691) (-125,500)			5	(1,044,691) (-125,500)) U
			945,572		919,191				919,191	-
19 E-2D Adv Hawkeye										
Advance Procurement (CY)			263,623		225 , 765				225 , 765	
Total Combat Aircraft			12,054,307		10,590,852		30,000		10,620,852	

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident]	FY 2016 Base	FY 201 OCO	16		Y 2016 Total	s e
No Item Nomenclature	Code	Quant:	-	Quantity Cost		Quanti	-	C -
10 H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	28	(863,411) (-63,354)			28	(863,411) (-63,354)) U
			800,057				800,057	_
11 H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)			56,168				56,168	U
12 MH-60S (MYP) Less: Advance Procurement (PY)	А		(28,232)				(28,232)	U
			28,232				28,232	
13 MH-60S (MYP) Advance Procurement (CY)								U
14 MH-60R (MYP) Less: Advance Procurement (PY)	А	29	(1,185,423) (-215,432)			29	(1,185,423) (-215,432)) U
			969,991				969,991	
15 MH-60R (MYP) Advance Procurement (CY)								U
16 P-8A Poseidon Less: Advance Procurement (PY)	А	16	(3,196,221) (-187,293)			16	(3,196,221) (-187,293)) U
			3,008,928				3,008,928	_
17 P-8A Poseidon Advance Procurement (CY)			269,568				269,568	U
18 E-2D Adv Hawkeye Less: Advance Procurement (PY)	А	5	(1,032,831) (-175,177)			5	(1,032,831) (-175,177)) U
			857,654				857 , 654	
19 E-2D Adv Hawkeye Advance Procurement (CY)			195,336				195,336	
Total Combat Aircraft			10,340,088				10,340,088	

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	(Bas	Y 2014 se & OCO)	Base	2015 Enacted	FY 2 OCO En	acted	Total	2015 Enacted	S e
No Item Nomenclature	Code 	Quantit	-	Quantity 	•	Quantity	Cost	Quantit	cy Cost	C -
Budget Activity 03: Trainer Aircraft										
Trainer Aircraft										
20 JPATS	А	29	249,080							U
Total Trainer Aircraft			249,080	_						-
Budget Activity 04: Other Aircraft										
Other Aircraft										
21 KC-130J Less: Advance Procurement (PY)	A	1	(79,673) (-10,615)		(106,905) (-14,615)			1	(106,905) (-14,615)) U
			69,058	_	92,290				92,290	
22 KC-130J Advance Procurement (CY)			32,288							U
23 MQ-4 Triton* Less: Advance Procurement (PY)	A			_						U U
24 MQ-4 Triton Advance Procurement (CY)					67 , 670				67 , 670	U
25 MQ-8 UAV	В	2	74,080	2	39,663	3	70,000	5	109,663	U
26 STUASLO UAV						3	55,000	3	55,000	U
27 Other Support Aircraft		1	14,958							U
Total Other Aircraft			190,384	_	199 , 623		125,000		324,623	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:27:54 * Reflects a FY 2013 Congressional rescission of Advance Procurement for MQ-4 Triton.

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Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident		2016 Base	FY 2			2016 tal	s e
No Item Nomenclature	Code	Quantity		Quantity	Cost	Quantity		C -
Budget Activity 03: Trainer Aircraft								
Trainer Aircraft								
20 JPATS	A		8,914				8,914	
Total Trainer Aircraft		_	8,914			_	8,914	
Budget Activity 04: Other Aircraft								
Other Aircraft								
21 KC-130J Less: Advance Procurement (PY)	A		(208,502) (-16,288)				(208,502) (-16,288)) U
		-	192,214			_	192,214	
22 KC-130J Advance Procurement (CY)			24,451				24,451	U
23 MQ-4 Triton* Less: Advance Procurement (PY)	А		(561,929) (-67,670)				(561,929) (-67,670)	
		-	494,259			-	494,259	
24 MQ-4 Triton Advance Procurement (CY)			54,577				54 , 577	U
25 MQ-8 UAV	В	2	120,020			2	120,020	U
26 STUASLO UAV			3,450	3	55,000	3	58,450	U
27 Other Support Aircraft								U
Total Other Aircraft		_	888,971		55,000		943,971	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:27:54 * Reflects a FY 2013 Congressional rescission of Advance Procurement for MQ-4 Triton.

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No Item Nomenclature	Ident Code	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost	FY 2015 Total Enacted Quantity Cost	S e c
Budget Activity 05: Modification of Aircraft						
Modification of Aircraft						
28 EA-6 Series	А	17,367	10,993		10,993	U
29 AEA Systems		44,802	44,768		44,768	U
30 AV-8 Series	A	96,712	61,722		61,722	U
31 Adversary	A	2,992	4,918		4,918	U
32 F-18 Series	A	755,974	705,830		705,830	U
33 H-46 Series	A	2,033	480		480	U
34 H-53 Series	A	53,172	36,619		36,619	U
35 SH-60 Series	A	120,771	101,064		101,064	U
36 H-1 Series	A	41,509	42,273		42,273	U
37 EP-3 Series	A	108,776	32,890	34,955	67,845	U
38 P-3 Series	A	36,530	2,823		2,823	U
39 E-2 Series	A	26,098	21,208		21,208	U
40 Trainer A/C Series	A	4,166	12,608		12,608	U
41 C-2A	A	885				U
42 C-130 Series	A	46,325	35,522		35,522	U
43 FEWSG	A	665	640		640	U
44 Cargo/Transport A/C Series	A	17,487	4,035		4,035	U
45 E-6 Series	А	157,528	202,129		202,129	U
46 Executive Helicopters Series	A	65,537	68,128		68,128	U

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:27:54

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Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C -
Budget Activity 05: Modification of Aircraft					
Modification of Aircraft					
28 EA-6 Series	A	9,799		9,799	U
29 AEA Systems		23,151		23,151	U
30 AV-8 Series	A	41,890	41,365	83,255	U
31 Adversary	А	5,816		5,816	U
32 F-18 Series	А	978,756	8,000	986,756	U
33 H-46 Series	А				U
34 H-53 Series	А	46,887		46,887	U
35 SH-60 Series	А	107,728		107,728	U
36 H-1 Series	А	42,315		42,315	U
37 EP-3 Series	А	41,784	6,300	48,084	U
38 P-3 Series	А	3,067		3,067	U
39 E-2 Series	А	20,741		20,741	U
40 Trainer A/C Series	А	27,980		27,980	U
41 C-2A	А	8,157		8,157	U
42 C-130 Series	А	70,335		70,335	U
43 FEWSG	А	633		633	U
44 Cargo/Transport A/C Series	A	8,916		8,916	U
45 E-6 Series	А	185,253		185,253	U
46 Executive Helicopters Series	А	76,138		76,138	U

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No Item Nomenclature	Ident Code 	FY 2014 (Base & OCO) Quantity Cost	FY 2015 Base Enacted Quantity Cost	FY 2015 OCO Enacted Quantity Cost		S e c
47 Special Project Aircraft	А	17,059	21,317	2,548	23 , 865 t	U
48 T-45 Series	А	93,086	90,052		90 , 052 t	U
49 Power Plant Changes	А	21,871	19,094		19,094 (U
50 JPATS Series	А	1,576	1,085		1,085 (U
51 Common ECM Equipment	А	178,610	152,744	31,920	184,664 t	U
52 Common Avionics Changes	А	117,594	153,067		153 , 067 t	U
53 Common Defensive Weapon System	A	4,254	1,958		1,958 t	U
54 ID Systems	A	38,303	38,880		38,880 t	U
55 P-8 Series		9,485	29,797		29 , 797 t	U
56 MAGTF EW for Aviation	А	34,131	14,770		14 , 770 t	U
57 MQ-8 Series			8,741		8,741 t	U
58 RQ-7 Series		20,417			Ţ	U
59 V-22 (Tilt/Rotor ACFT) Osprey	В	129,148	129,155		129 , 155 t	U
60 F-35 STOVL Series	А	111,158	215,819		215 , 819 t	U
61 F-35 CV Series	A	29,950	20,502		20 , 502 t	U
62 QRC	А				J 	U
Total Modification of Aircraft		2,405,971	2,285,631	69,423	2,355,054	
Budget Activity 06: Aircraft Spares and Repair Part	ts					
Aircraft Spares and Repair Parts	_	4 005 222	4 000	40.655	4 000 051	
63 Spares and Repair Parts	А	1,087,330	1,208,651	18,000	1,226,651 t	Ú
Total Aircraft Spares and Repair Parts		1,087,330	1,208,651	18,000	1,226,651	

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:27:54

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Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 20 Bas		FY 20		FY 20 Tota		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C -
47 Special Project Aircraft	А		23 , 702		14,198		37,900	U
48 T-45 Series	А	1	05,439			1	05,439	U
49 Power Plant Changes	А		9,917				9,917	U
50 JPATS Series	А		13 , 537				13,537	U
51 Common ECM Equipment	А	1	31,732		72 , 700	2	204,432	U
52 Common Avionics Changes	А	2	02,745		13,988	2	216,733	U
53 Common Defensive Weapon System	А		3,062				3,062	U
54 ID Systems	А		48,206				48,206	U
55 P-8 Series			28,492				28,492	U
56 MAGTF EW for Aviation	А		7,680				7,680	U
57 MQ-8 Series			22,464				22,464	U
58 RQ-7 Series			3,773				3,773	U
59 V-22 (Tilt/Rotor ACFT) Osprey	В	1	21,208		4,900	1	26,108	U
60 F-35 STOVL Series	А	2	56,106			2	256,106	U
61 F-35 CV Series	А		68 , 527				68 , 527	U
62 QRC	А		6,885				6,885	U
Total Modification of Aircraft		2,7	52,821		61,451	2,9	14,272	
Budget Activity 06: Aircraft Spares and Repair Parts	3							
Aircraft Spares and Repair Parts								
63 Spares and Repair Parts	А		63 , 515			1,5	63 , 515	U
Total Aircraft Spares and Repair Parts		1,5	63 , 515			1,5	63,515	

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	T 41 +	FY 2014	FY 2015	FY 2015	FY 2015 S
No Item Nomenclature	Ident Code	(Base & OCO) Quantity Cost	Base Enacted Quantity Cost	OCO Enacted Quantity Cost	Total Enacted e Quantity Cost c
Budget Activity 07: Aircraft Support Equip &					
Aircraft Support Equip & Facilities					
64 Common Ground Equipment	А	359,068	366,359		366,359 U
65 Aircraft Industrial Facilities	А	24,250	23,843	936	24,779 U
66 War Consumables	A	28,930	15,939		15,939 U
67 Other Production Charges	А	5,268	5,630		5,630 U
68 Special Support Equipment	А	41,506	60,339		60,339 U
69 First Destination Transportation	А	1,775	1,168		1,168 U
70 Cancelled Account Adjustments	А	513			U
Total Aircraft Support Equip & Facilities		461,310	473,278	936	474,214
Total Aircraft Procurement, Navy		16,448,382	14,758,035	243,359	15,001,394

Department of the Navy FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

Total Obligational Authority 09 Jan 2015 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 2016 Base	FY 2016 OCO	FY 2016 S Total e
No Item Nomenclature	Code			Quantity Cost c
Budget Activity 07: Aircraft Support Equip & Fac.				
Aircraft Support Equip & Facilities				
64 Common Ground Equipment	А	450,95	59	450,959 U
65 Aircraft Industrial Facilities	А	24,01	10 943	24,953 U
66 War Consumables	А	42,01	12	42,012 U
67 Other Production Charges	A	2,45	55	2,455 U
68 Special Support Equipment	А	50,85	59	50,859 U
69 First Destination Transportation	A	1,80	01	1,801 U
70 Cancelled Account Adjustments	A			U
Total Aircraft Support Equip & Facilities		572,09	96 943	573 , 039
Total Aircraft Procurement, Navy		16,126,40	D5 217,394	16,343,799