

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, OSD							
42	Major Equipment, OSD	A	143,982	47,123		47,123	U
43	Major Equipment, Intelligence	A	20,027	20,176	8,300	28,476	U
Total Major Equipment			164,009	67,299	8,300	75,599	
Total Procurement, Defense-Wide			164,009	67,299	8,300	75,599	

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Line	Ident	FY 2013	FY 2013	FY 2013	S
No	Item Nomenclature	Base	OCO	Total	e
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Budget Activity 01: Major Equipment					

Major Equipment, OSD					
42	Major Equipment, OSD	A	45,938	45,938	U
43	Major Equipment, Intelligence	A	17,582	17,582	U
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Total Major Equipment			63,520	63,520	
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Total Procurement, Defense-Wide			63,520	63,520	

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