

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Mar 2014

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
02. Vehicular Equipment	115,440	53,398		53,398	123,816
03. Electronics and Telecommunications Equip	1,352,736	1,110,532	7,495	1,118,027	1,471,617
04. Other Base Maintenance and Support Equip	16,761,536	15,385,642	2,510,351	17,895,993	14,937,772
05. Spares and Repair Parts	12,231	21,596		21,596	32,813
Total Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014	16,566,018

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Department of the Air Force
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04 Mar 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c
Budget Activity 02: Vehicular Equipment								

Passenger Carrying Vehicles								
1	Passenger Carrying Vehicles	A	2,026	2,048		2,048	6,528	U
Cargo and Utility Vehicles								
2	Medium Tactical Vehicle	A	38,032	1,000		1,000	7,639	U
3	Cap Vehicles	A	859	946		946	961	U
4	Items Less Than \$5 Million	A	947	5,118		5,118	11,027	U
Special Purpose Vehicles								
5	Security And Tactical Vehicles	A	10,836	2,000		2,000	4,447	U
6	Items Less Than \$5 Million	A	7,968	5,308		5,308	693	U
Fire Fighting Equipment								
7	Fire Fighting/Crash Rescue Vehicles	A	21,604	23,794		23,794	10,152	U
Materials Handling Equipment								
8	Items Less Than \$5 Million	A	16,237	5,460		5,460	15,108	U
Base Maintenance Support								
9	Runway Snow Remov & Cleaning Equip	A	1,317	6,144		6,144	10,212	U
10	Items Less Than \$5 Million	A	15,614	1,580		1,580	57,049	U
Total Vehicular Equipment			115,440	53,398		53,398	123,816	

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Budget Activity 03: Electronics and Telecommunications Equip								

Comm Security Equipment(Comsec)								
11	Comsec Equipment	A	127,439	92,695		92,695	106,182	U
12	Modifications (COMSEC)	A	950	726		726	1,363	U
Intelligence Programs								
13	Intelligence Training Equipment	A	2,615	2,789		2,789	2,832	U
14	Intelligence Comm Equipment	A	32,819	31,875		31,875	32,329	U
15	Advance Tech Sensors	A	740	452		452		U
16	Mission Planning Systems	A	14,722	11,915		11,915	15,649	U
Electronics Programs								
17	Air Traffic Control & Landing Sys	A	19,166	32,118		32,118	42,200	U
18	National Airspace System	A	28,850	11,652		11,652	6,333	U
19	Battle Control System - Fixed	A	14,494	14,412		14,412	2,708	U
20	Theater Air Control Sys Improvements	A	23,452	10,761		10,761	50,033	U
21	Weather Observation Forecast	A	16,637	14,371	1,800	16,171	16,348	U
22	Strategic Command And Control	A	37,535	22,723		22,723	139,984	U
23	Cheyenne Mountain Complex	A	13,679	23,431		23,431	20,101	U
24	Tac Signit Spt	A	208	217		217		U
25	Drug Interdiction Spt	A	14,303					U
26	Integrated Strat Plan & Analy Network (ISPAN)						9,060	U

P-1C1: FY 2015 President's Budget (Published Version), as of March 4, 2014 at 13:02:15

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Spcl Comm-Electronics Projects								
27	General Information Technology	A	33,839	31,436		31,436	39,100	U
28	AF Global Command & Control Sys	A	14,605	53,559		53,559	19,010	U
29	Mobility Command and Control	A	10,237	9,384		9,384	11,462	U
30	Air Force Physical Security System	A	64,436	43,238		43,238	37,426	U
31	Combat Training Ranges	A	28,351	18,431		18,431	26,634	U
32	Minimum Essential Emergency Comm N	A					1,289	U
33	C3 Countermeasures	A	10,954	11,551		11,551	11,508	U
34	GCSS-AF Fos	A	11,201	12,675		12,675	3,670	U
35	Defense Enterprise Accounting and Mgmt System	A					15,298	U
36	Theater Battle Mgt C2 System	A	9,353	7,387		7,387	9,565	U
37	Air & Space Operations Ctr-WPN SYS	A	33,087	26,880		26,880	25,772	U
Air Force Communications								
38	Information Transport Systems	A	37,965	67,582		67,582	81,286	U
39	AFNET	A	125,622	81,533		81,533	122,228	U
40	Voice Systems	A	16,413	1,138		1,138		U
41	USCENTCOM	A	29,990	18,108		18,108	16,342	U
Space Programs								
42	Family of Beyond Line-of-Sight Terminals	A					60,230	U
43	Space Based Ir Sensor Pgm Space	A	39,938	25,408		25,408	26,100	U

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44	Navstar GPS Space	A	2,028	2,053		2,053	2,075	U
45	Nudet Detection Sys Space	A	5,185	4,415		4,415	4,656	U
46	AF Satelllite Control Network Space	A	44,161	19,863		19,863	54,630	U
47	Spacelift Range System Space	A	98,068	90,806		90,806	69,713	U
48	Milsatcom Space	A	44,960	95,838	5,695	101,533	41,355	U
49	Space Mods Space	A	46,026	32,364		32,364	31,722	U
50	Counterspace System	A	19,192	7,141		7,141	61,603	U
Organization and Base								
51	Tactical C-E Equipment	A	120,353	69,882		69,882	50,335	U
52	Combat Survivor Evader Locator	A	22,272	8,428		8,428		U
53	Radio Equipment	A	13,558	12,341		12,341	14,846	U
54	CCTV/Audiovisual Equipment	A	9,634	7,949		7,949	3,635	U
55	Base Comm Infrastructure	A	73,493	34,318		34,318	79,607	U
Modifications								
56	Comm Elect Mods	A	40,206	46,687		46,687	105,398	U
Total Electronics and Telecommunications Equip			1,352,736	1,110,532	7,495	1,118,027	1,471,617	
Budget Activity 04: Other Base Maintenance and Support Equip								
Personal Safety & Rescue Equip								
57	Night Vision Goggles	A	4,624	3,640		3,640	12,577	U
58	Items Less Than \$5 Million	A	27,873	24,566		24,566	31,209	U

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Depot Plant+Mtrls Handling Eq								
59	Mechanized Material Handling Equip	A	2,397	6,157		6,157	7,670	U
Base Support Equipment								
60	Base Procured Equipment	A	7,422	10,994		10,994	14,125	U
61	Contingency Operations	A	4,934	27,179	60,600	87,779	16,744	U
62	Productivity Capital Investment	A	3,469	1,227		1,227	2,495	U
63	Mobility Equipment	A	14,452	9,859	68,000	77,859	10,573	U
64	Items Less Than \$5 Million	A	1,121	1,954		1,954	5,462	U
Special Support Projects								
66	DARP RC135	A	22,282	20,577		20,577	24,710	U
67	DCGS-AF	A	129,949	115,620		115,620	206,743	U
69	Special Update Program	A	437,739	448,570		448,570	537,370	U
70	Defense Space Reconnaissance Prog.	A	35,654	92,159	58,250	150,409	77,898	U
999	Classified Programs		16,069,620	14,623,140	2,323,501	16,946,641	13,990,196	U
Total Other Base Maintenance and Support Equip			16,761,536	15,385,642	2,510,351	17,895,993	14,937,772	
Budget Activity 05: Spares and Repair Parts								

Spares and Repair Parts								
72	Spares and Repair Parts	A	12,231	21,596		21,596	32,813	U
Total Spares and Repair Parts			12,231	21,596		21,596	32,813	
Total Other Procurement, Air Force			18,241,943	16,571,168	2,517,846	19,089,014	16,566,018	

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