

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Joint Urgent Operational Needs Fund			
Total Defense-Wide			

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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Joint Urgent Operational Needs Fund	99,795		99,795
Total Defense-Wide	99,795		99,795

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Joint Urgent Operational Needs Funds		99,300	99,300
20. Undistributed		-99,300	-99,300
Total Joint Urgent Operational Needs Fund			

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Joint Urgent Operational Needs Funds	99,300	99,300		99,300
20. Undistributed	-99,300	-99,300		-99,300
Total Joint Urgent Operational Needs Fund				

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Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed			
Total Joint Urgent Operational Needs Fund	99,795		99,795

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 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		S e c
			Base + OCO Quantity	Cost	PB Request with CR Adj Base Quantity	Cost	Total PB Requests* with CR Adj Base Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund				99,300		99,300	U	
			-----		-----		-----		
Total Joint Urgent Operational Needs Funds					99,300		99,300		
Budget Activity 20: Undistributed									

Adj to Match Continuing Resolution									
2	Adj to Match Continuing Resolution				-99,300		-99,300	U	
			-----		-----		-----		
Total Undistributed					-99,300		-99,300		
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund									

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 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Budget Activity 20: Undistributed											

Adj to Match Continuing Resolution											
2	Adj to Match Continuing Resolution										U
Total Undistributed			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds							
Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund		99,300	99,300		99,300	U
Total Joint Urgent Operational Needs Funds			99,300	99,300		99,300	
Budget Activity 20: Undistributed							
Adj to Match Continuing Resolution							
2	Adj to Match Continuing Resolution		-99,300	-99,300		-99,300	U
Total Undistributed			-99,300	-99,300		-99,300	
Total Joint Urgent Operational Needs Fund							

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25 Apr 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,795				99,795		U
Total Joint Urgent Operational Needs Funds			99,795				99,795		
Budget Activity 20: Undistributed									
Adj to Match Continuing Resolution									
2	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Joint Urgent Operational Needs Fund			99,795				99,795		