

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

17 Jan 2020

<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Procurement, Defense-Wide	10,630	5,030		
Total Defense-Wide	10,630	5,030		

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Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,030	4,213		
Total Defense-Wide	5,030	4,213		

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Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide		4,213
Total Defense-Wide		4,213

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Organization: Procurement, Defense-Wide	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
Defense Human Resources Activity, DHRA	10,630	5,030		
Total	10,630	5,030		

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	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Organization: Procurement, Defense-Wide				
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Defense Human Resources Activity, DHRA	5,030	4,213		
Total	5,030	4,213		

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Organization: Procurement, Defense-Wide	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Defense Human Resources Activity, DHRA		4,213
Total		4,213

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	10,630	5,030		
Total Procurement, Defense-Wide	10,630	5,030		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
01. Major Equipment	5,030	4,213		
Total Procurement, Defense-Wide	5,030	4,213		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
-----	-----	-----
01. Major Equipment		4,213
Total Procurement, Defense-Wide		4,213

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17 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DHRA											
5	Personnel Administration		10,630		5,030						U
Total Major Equipment			10,630		5,030						
Total Procurement, Defense-Wide			10,630		5,030						

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17 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DHRA											
	5 Personnel Administration		5,030		4,213						U
	Total Major Equipment		5,030		4,213						
	Total Procurement, Defense-Wide		5,030		4,213						

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17 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total		Total	\$
		Code	Quantity	Cost	(Base + OCO)	e
					Quantity	Cost
						c
Budget Activity 01: Major Equipment						
Major Equipment, DHRA						
5	Personnel Administration				4,213	U
Total Major Equipment					4,213	
Total Procurement, Defense-Wide					4,213	

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