

UNCLASSIFIED

Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: Missile Procurement, Air Force

| Budget Activity ----- | FY 2019 (Base + OCO) ----- | FY 2020 Base Enacted ----- | FY 2020 Emergency ----- | FY 2020 OCO Enacted ----- |
|--|----------------------------------|----------------------------------|-------------------------------|---------------------------------|
| 01. Ballistic Missiles | 13,927 | 55,888 | | |
| 02. Other Missiles | 1,659,697 | 1,520,272 | | 201,671 |
| 03. Modification of Inservice Missiles | 166,151 | 148,009 | | |
| 04. Spares and Repair Parts | 84,371 | 74,400 | | |
| 05. Other Support | 1,048,748 | 777,321 | | |
| Total Missile Procurement, Air Force | 2,972,894 | 2,575,890 | | 201,671 |

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 (Dollars in Thousands)

22 Jan 2020

Appropriation: Missile Procurement, Air Force

| Budget Activity ----- | FY 2020 Total Enacted (Base+Emerg+ OCO) ----- | FY 2021 Base ----- | FY 2021 OCO for Base Requirements ----- | FY 2021 OCO for Direct War and Enduring Costs ----- |
|--|---|--------------------------|--|--|
| 01. Ballistic Missiles | 55,888 | 75,012 | | |
| 02. Other Missiles | 1,721,943 | 1,477,926 | | 223,772 |
| 03. Modification of Inservice Missiles | 148,009 | 185,440 | | |
| 04. Spares and Repair Parts | 74,400 | 94,073 | | |
| 05. Other Support | 777,321 | 563,966 | | |
| Total Missile Procurement, Air Force | 2,777,561 | 2,396,417 | | 223,772 |

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Department of the Air Force
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22 Jan 2020

Appropriation: Missile Procurement, Air Force

| Budget Activity ----- | FY 2021 Total OCO ----- | FY 2021 Total (Base + OCO) ----- |
|--|----------------------------------|---|
| 01. Ballistic Missiles | | 75,012 |
| 02. Other Missiles | 223,772 | 1,701,698 |
| 03. Modification of Inservice Missiles | | 185,440 |
| 04. Spares and Repair Parts | | 94,073 |
| 05. Other Support | | 563,966 |
| Total Missile Procurement, Air Force | 223,772 | 2,620,189 |

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Department of the Air Force
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2019 (Base + OCO) Quantity Cost | FY 2020 Base Enacted Quantity Cost | FY 2020 Emergency Quantity Cost | FY 2020 OCO Enacted Quantity Cost | S e c |
|---|-------------------------------------|---------------|--|--|---------------------------------------|---|----------------|
| ---- | ----- | ---- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Ballistic Missiles | | | | | | | |
| ----- | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 13,927 | 55,888 | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Ballistic Missiles | | | 13,927 | 55,888 | | | |
| Budget Activity 02: Other Missiles | | | | | | | |
| ----- | | | | | | | |
| Tactical | | | | | | | |
| 2 | Replac Equip & War Consumables | A | | 4,500 | | | U |
| 3 | Joint Air-To-Ground Munition | A | | 40 | 10,000 | | U |
| 4 | Joint Air-Surface Standoff Missile | A | 360 | 602,828 | 371 | 462,525 | 19 20,900 U |
| 5 | LRASM0 | | 15 | 54,385 | | | U |
| 6 | Sidewinder (AIM-9X) | A | 257 | 118,253 | 355 | 155,289 | U |
| 7 | AMRAAM | A | 187 | 307,486 | 220 | 311,730 | U |
| 8 | Predator Hellfire Missile | A | 3104 | 265,765 | 1531 | 118,860 | 2328 180,771 U |
| 9 | Small Diameter Bomb | A | 5743 | 209,332 | 7078 | 273,288 | U |
| 10 | SMALL DIAMETER BOMB II | B | 510 | 100,861 | 1175 | 183,279 | U |
| Industrial Facilities | | | | | | | |
| 11 | Industr'l Preparedns/Pol Prevention | A | 787 | 801 | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Other Missiles | | | 1,659,697 | 1,520,272 | | | 201,671 |

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Department of the Air Force
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 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity | Cost | FY 2021 Base Quantity | Cost | FY 2021 OCO for Base Requirements Quantity | Cost | FY 2021 OCO for Direct War and Enduring Costs Quantity | Cost | S e c |
|---|-------------------------------------|---------------|--|---------|-----------------------------|---------|---|------|---|---------|-------------|
| Budget Activity 01: Ballistic Missiles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | 55,888 | | 75,012 | | | | | | U |
| Total Ballistic Missiles | | | 55,888 | | 75,012 | | | | | | |
| Budget Activity 02: Other Missiles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Tactical | | | | | | | | | | | |
| 2 | Replac Equip & War Consumables | A | 4,500 | | 4,495 | | | | | | U |
| 3 | Joint Air-To-Ground Munition | A | 40 | 10,000 | | | | | | | U |
| 4 | Joint Air-Surface Standoff Missile | A | 390 | 483,425 | 376 | 475,949 | | | 24 | 30,000 | U |
| 5 | LRASM0 | | | | 5 | 19,800 | | | | | U |
| 6 | Sidewinder (AIM-9X) | A | 355 | 155,289 | 331 | 164,769 | | | | | U |
| 7 | AMRAAM | A | 220 | 311,730 | 414 | 453,223 | | | | | U |
| 8 | Predator Hellfire Missile | A | 3859 | 299,631 | 548 | 40,129 | | | 3969 | 143,420 | U |
| 9 | Small Diameter Bomb | A | 7078 | 273,288 | 1179 | 45,475 | | | 1283 | 50,352 | U |
| 10 | SMALL DIAMETER BOMB II | B | 1175 | 183,279 | 1133 | 273,272 | | | | | U |
| Industrial Facilities | | | | | | | | | | | |
| 11 | Industr'l Preparedns/Pol Prevention | A | 801 | | 814 | | | | | | U |
| Total Other Missiles | | | 1,721,943 | | 1,477,926 | | | | 223,772 | | |

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 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2021 Total OCO Quantity | Cost | FY 2021 Total (Base + OCO) Quantity | Cost | S e c |
|---|-------------------------------------|---------------|-------------------------------------|---------|--|-----------|-------------|
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Ballistic Missiles | | | | | | | |
| ----- | | | | | | | |
| Missile Replacement Equipment - Ballistic | | | | | | | |
| 1 | Missile Replacement Eq-Ballistic | A | | | 75,012 | | U |
| | | | ----- | | ----- | | |
| Total Ballistic Missiles | | | | | 75,012 | | |
| Budget Activity 02: Other Missiles | | | | | | | |
| ----- | | | | | | | |
| Tactical | | | | | | | |
| 2 | Replac Equip & War Consumables | A | | | 4,495 | | U |
| 3 | Joint Air-To-Ground Munition | A | | | | | U |
| 4 | Joint Air-Surface Standoff Missile | A | 24 | 30,000 | 400 | 505,949 | U |
| 5 | LRASM0 | | | | 5 | 19,800 | U |
| 6 | Sidewinder (AIM-9X) | A | | | 331 | 164,769 | U |
| 7 | AMRAAM | A | | | 414 | 453,223 | U |
| 8 | Predator Hellfire Missile | A | 3969 | 143,420 | 4517 | 183,549 | U |
| 9 | Small Diameter Bomb | A | 1283 | 50,352 | 2462 | 95,827 | U |
| 10 | SMALL DIAMETER BOMB II | B | | | 1133 | 273,272 | U |
| Industrial Facilities | | | | | | | |
| 11 | Industr'l Preparedns/Pol Prevention | A | | | 814 | | U |
| | | | ----- | | ----- | | |
| Total Other Missiles | | | | 223,772 | | 1,701,698 | |

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Department of the Air Force
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 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2019 (Base + OCO) Quantity Cost | FY 2020 Base Enacted Quantity Cost | FY 2020 Emergency Quantity Cost | FY 2020 OCO Enacted Quantity Cost | S e c |
|--|----------------------------------|---------------|--|--|---------------------------------------|---|-------------|
| Budget Activity 03: Modification of Inservice Missiles | | | | | | | |
| ----- | | | | | | | |
| Class IV | | | | | | | |
| 12 | Spectrum funds | A | -4 | | | | U |
| 13 | ICBM FUZE MOD | A | 9,841 | 6 5,000 | | | U |
| 14 | ICBM FUZE MOD | | | | | | |
| | Advance Procurement (CY) | | 4,100 | 14,497 | | | U |
| | C (FY 2019 for FY 2022) (M) | | (4,100) | | | | |
| | C (FY 2020 for FY 2023) (M) | | | (14,497) | | | |
| | C (FY 2021 for FY 2024) (M) | | | | | | |
| 15 | MM III Modifications | A | 100,292 | 59,705 | | | U |
| 16 | AGM-65D Maverick | A | 33,890 | 294 | | | U |
| 17 | Air Launch Cruise Missile (ALCM) | A | 18,032 | 68,513 | | | U |
| Total Modification of Inservice Missiles | | | 166,151 | 148,009 | | | |
| Budget Activity 04: Spares and Repair Parts | | | | | | | |
| ----- | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | |
| 18 | Msl Sprs/Repair Parts (Initial) | A | | 1,910 | | | U |
| 19 | Msl Sprs/Repair Parts (Replen) | A | | 72,490 | | | U |
| 20 | Replen Spares/Repair Parts | A | 84,371 | | | | U |
| Total Spares and Repair Parts | | | 84,371 | 74,400 | | | |

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Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity | Cost | FY 2021 Base Quantity | Cost | FY 2021 OCO for Base Requirements Quantity | Cost | FY 2021 OCO for Direct War and Enduring Costs Quantity | Cost | S e c |
|--|----------------------------------|---------------|--|----------|-----------------------------|----------|---|------|---|------|-------------|
| Budget Activity 03: Modification of Inservice Missiles | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Class IV | | | | | | | | | | | |
| 12 | Spectrum funds | A | | | | | | | | | U |
| 13 | ICBM FUZE MOD | A | 6 | 5,000 | 20 | 3,458 | | | | | U |
| 14 | ICBM FUZE MOD | | | | | | | | | | |
| | Advance Procurement (CY) | | | 14,497 | | 43,450 | | | | | U |
| | C (FY 2019 for FY 2022) (M) | | | | | | | | | | |
| | C (FY 2020 for FY 2023) (M) | | | (14,497) | | | | | | | |
| | C (FY 2021 for FY 2024) (M) | | | | | (43,450) | | | | | |
| 15 | MM III Modifications | A | | 59,705 | | 85,310 | | | | | U |
| 16 | AGM-65D Maverick | A | | 294 | | 298 | | | | | U |
| 17 | Air Launch Cruise Missile (ALCM) | A | | 68,513 | | 52,924 | | | | | U |
| | | | | ----- | | ----- | | | | | |
| Total Modification of Inservice Missiles | | | | 148,009 | | 185,440 | | | | | |
| Budget Activity 04: Spares and Repair Parts | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | | | | | |
| 18 | Msl Sprs/Repair Parts (Initial) | A | | 1,910 | | 9,402 | | | | | U |
| 19 | Msl Sprs/Repair Parts (Replen) | A | | 72,490 | | 84,671 | | | | | U |
| 20 | Replen Spares/Repair Parts | A | | | | | | | | | U |
| | | | | ----- | | ----- | | | | | |
| Total Spares and Repair Parts | | | | 74,400 | | 94,073 | | | | | |

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 (Dollars in Thousands)

22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2021 Total OCO Quantity | Cost | FY 2021 Total (Base + OCO) Quantity | Cost | S e c |
|--|----------------------------------|---------------|-------------------------------------|------|--|----------|-------------|
| ---- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 03: Modification of Inservice Missiles | | | | | | | |
| ----- | | | | | | | |
| Class IV | | | | | | | |
| 12 | Spectrum funds | A | | | | | U |
| 13 | ICBM FUZE MOD | A | | | 20 | 3,458 | U |
| 14 | ICBM FUZE MOD | | | | | | |
| | Advance Procurement (CY) | | | | | 43,450 | U |
| | C (FY 2019 for FY 2022) (M) | | | | | | |
| | C (FY 2020 for FY 2023) (M) | | | | | | |
| | C (FY 2021 for FY 2024) (M) | | | | | (43,450) | |
| 15 | MM III Modifications | A | | | | 85,310 | U |
| 16 | AGM-65D Maverick | A | | | | 298 | U |
| 17 | Air Launch Cruise Missile (ALCM) | A | | | | 52,924 | U |
| | | | ----- | | ----- | | |
| Total Modification of Inservice Missiles | | | | | | 185,440 | |
| Budget Activity 04: Spares and Repair Parts | | | | | | | |
| ----- | | | | | | | |
| Missile Spares and Repair Parts | | | | | | | |
| 18 | Msl Sprs/Repair Parts (Initial) | A | | | | 9,402 | U |
| 19 | Msl Sprs/Repair Parts (Replen) | A | | | | 84,671 | U |
| 20 | Replen Spares/Repair Parts | A | | | | | U |
| | | | ----- | | ----- | | |
| Total Spares and Repair Parts | | | | | | 94,073 | |

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Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2019 (Base + OCO) Quantity Cost | FY 2020 Base Enacted Quantity Cost | FY 2020 Emergency Quantity Cost | FY 2020 OCO Enacted Quantity Cost | S e c |
|--------------------------------------|-------------------------|---------------|--|--|---------------------------------------|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Budget Activity 05: Other Support | | | | | | | |
| ----- | | | | | | | |
| Space Programs | | | | | | | |
| 21 | Cancelled Account | A | 26 | | | | U |
| Special Programs | | | | | | | |
| 25 | Special Update Programs | A | 188,539 | 134,553 | | | U |
| 999 | Classified Programs | | 860,183 | 642,768 | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Other Support | | | 1,048,748 | 777,321 | | | |
| | | | ----- | ----- | ----- | ----- | |
| Total Missile Procurement, Air Force | | | 2,972,894 | 2,575,890 | | 201,671 | |

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22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line No | Item Nomenclature | Ident Code | FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity | Cost | FY 2021 Base Quantity | Cost | FY 2021 OCO for Base Requirements Quantity | Cost | FY 2021 OCO for Direct War and Enduring Costs Quantity | Cost | S e c |
|--------------------------------------|-------------------------|---------------|--|------|-----------------------------|------|---|------|---|------|-------------|
| Budget Activity 05: Other Support | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Space Programs | | | | | | | | | | | |
| 21 | Cancelled Account | A | | | | | | | | | U |
| Special Programs | | | | | | | | | | | |
| 25 | Special Update Programs | A | 134,553 | | 23,501 | | | | | | U |
| 999 | Classified Programs | | 642,768 | | 540,465 | | | | | | U |
| Total Other Support | | | 777,321 | | 563,966 | | | | | | |
| Total Missile Procurement, Air Force | | | 2,777,561 | | 2,396,417 | | | | 223,772 | | |

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22 Jan 2020

Appropriation: 3020F Missile Procurement, Air Force

| Line | | | FY 2021 | | FY 2021 | |
|--------------------------------------|-------------------------|-------|----------|------|--------------|-------|
| No | Item Nomenclature | Ident | Total | | Total | S |
| | | Code | OCO | | (Base + OCO) | e |
| ---- | ----- | ----- | Quantity | Cost | Quantity | Cost |
| ---- | ----- | ----- | ----- | ---- | ----- | ----- |
| Budget Activity 05: Other Support | | | | | | |
| ----- | | | | | | |
| Space Programs | | | | | | |
| 21 | Cancelled Account | A | | | | U |
| Special Programs | | | | | | |
| 25 | Special Update Programs | A | | | 23,501 | U |
| 999 | Classified Programs | | | | 540,465 | U |
| | | | ----- | | ----- | |
| Total Other Support | | | | | 563,966 | |
| | | | ----- | | ----- | |
| Total Missile Procurement, Air Force | | | 223,772 | | 2,620,189 | |