

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Defense Threat Reduction Agency											
27	Vehicles	A	1	50	4	200			4	200	U
28	Other Major Equipment	A	3	11,941	3	12,806			3	12,806	U
Total Major Equipment				11,991		13,006				13,006	
Total Procurement, Defense-Wide				11,991		13,006				13,006	

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Budget Activity 01: Major Equipment									

Major Equipment, Defense Threat Reduction Agency									
27	Vehicles	A	1	50			1	50	U
28	Other Major Equipment	A	3	13,096			3	13,096	U
			-----		-----		-----		
Total Major Equipment				13,146				13,146	
			-----		-----		-----		
Total Procurement, Defense-Wide				13,146				13,146	

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Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Procurement, Defense-Wide	11,991	13,006		13,006
Total Defense-Wide	11,991	13,006		13,006

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Total Defense-Wide	13,146		13,146

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Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Threat Reduction Agency, DTRA	11,991	13,006		13,006
Total	11,991	13,006		13,006

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Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	11,991	13,006		13,006
Total Procurement, Defense-Wide	11,991	13,006		13,006

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Total Procurement, Defense-Wide	13,146		13,146