

UNCLASSIFIED

Department of the Air Force  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Jan 2020

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Ammunition	2,756,370	1,588,165		928,663
02. Weapons	73,002	37,496		6,095
Total Procurement of Ammunition, Air Force	2,829,372	1,625,661		934,758

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## Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Ammunition	2,516,828	582,413		796,238
02. Weapons	43,591	13,925		6,217
Total Procurement of Ammunition, Air Force	2,560,419	596,338		802,455

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Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Ammunition	796,238	1,378,651
02. Weapons	6,217	20,142
Total Procurement of Ammunition, Air Force	802,455	1,398,793

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22 Jan 2020

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
Budget Activity 01: Ammunition							
Rockets							
1	Rockets	A	271,611	122,968		84,960	U
Cartridges							
2	Cartridges	A	188,227	140,449		52,642	U
Bombs							
3	Practice Bombs	A	19,079	29,313			U
4	General Purpose Bombs	A	811,170	85,885		545,309	U
5	Massive Ordnance Penetrator (MOP)		38,111				U
6	Joint Direct Attack Munition	A	30872 922,649	25000 1,034,224			U
7	B61		250 (110,731)	533 (80,773)			U
	Less: Advance Procurement (PY)		(-11,239)				U
			99,492	80,773			
8	B61						
	Advance Procurement (CY)		52,731				U
	C (FY 2019 for FY 2020) (M)		(52,731)				
Other Items							
9	Cad/Pad	A	51,277	47,069			U
10	Explosive Ordnance Disposal (EOD)	A	6,038	6,133			U
11	Spares And Repair Parts	A		533			U
12	Modifications	A	847	1,291			U

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22 Jan 2020

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		207,928		14,962				19,489	U
Cartridges											
2	Cartridges	A		193,091		123,365				40,434	U
Bombs											
3	Practice Bombs	A		29,313		59,725					U
4	General Purpose Bombs	A		631,194						369,566	U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	25000	1,034,224	10000	206,989			6800	237,723	U
7	B61		533	(80,773)		(35,634)					U
	Less: Advance Procurement (PY)										U
				80,773		35,634					
8	B61										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
Other Items											
9	Cad/Pad	A		47,069		47,830					U
10	Explosive Ordnance Disposal (EOD)	A		6,133		6,232					U
11	Spares And Repair Parts	A		533		542					U
12	Modifications	A		1,291		1,310					U

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Line	Ident	FY 2021	FY 2021	S
No	Code	Total	Total	e
		OCO	(Base + OCO)	
-----	-----	Quantity	Cost	c
-----	-----	-----	-----	-----
Budget Activity 01: Ammunition				
-----				
Rockets				
1	A	19,489	34,451	U
Cartridges				
2	A	40,434	163,799	U
Bombs				
3	A		59,725	U
4	A	369,566	369,566	U
5				U
6	A	6800	237,723	16800
7				444,712
7 B61				(35,634) U
Less: Advance Procurement (PY)				U
		-----	-----	
			35,634	
8 B61				
Advance Procurement (CY)				U
C (FY 2019 for FY 2020) (M)				
Other Items				
9	A		47,830	U
10	A		6,232	U
11	A		542	U
12	A		1,310	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
13	Items Less Than \$5,000,000	A	3,070	1,677			U
14	Cancelled Account Adjustment		2,394				U
	Flares						
15	Flares	A	109,402	36,116		93,272	U
	Fuzes						
16	Fuzes	A	180,272	1,734		152,480	U
	Total Ammunition		2,756,370	1,588,165		928,663	
	Budget Activity 02: Weapons						
	-----						
	Small Arms						
17	Small Arms	A	73,002	37,496		6,095	U
	Total Weapons		73,002	37,496		6,095	
	Total Procurement of Ammunition, Air Force		2,829,372	1,625,661		934,758	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c -
13	Items Less Than \$5,000,000	A		1,677		4,753					U
14	Cancelled Account Adjustment										U
	Flares										
15	Flares	A		129,388		40,088				21,171	U
	Fuzes										
16	Fuzes	A		154,214		40,983				107,855	U
	Total Ammunition			2,516,828		582,413				796,238	
	Budget Activity 02: Weapons										
	Small Arms										
17	Small Arms	A		43,591		13,925				6,217	U
	Total Weapons			43,591		13,925				6,217	
	Total Procurement of Ammunition, Air Force			2,560,419		596,338				802,455	



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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
13	Items Less Than \$5,000,000	A			4,753		U
14	Cancelled Account Adjustment						U
	Flares						
15	Flares	A	21,171		61,259		U
	Fuzes						
16	Fuzes	A	107,855		148,838		U
			-----		-----		
	Total Ammunition		796,238		1,378,651		
	Budget Activity 02: Weapons						
	-----						
	Small Arms						
17	Small Arms	A	6,217		20,142		U
			-----		-----		
	Total Weapons		6,217		20,142		
			-----		-----		
	Total Procurement of Ammunition, Air Force		802,455		1,398,793		