Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Advanced Technology Development	29,198				
Management Support	1,000	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000
Summary Recap of FYDP Programs					
Research and Development	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

FY 2021 OCO for

Summary Recap of Budget Activities	FY 2021 Base	FY 2021 OCO for Base Requirements	Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Advanced Technology Development					
Management Support	999				999
Total Research, Development, Test & Evaluation	999				999
Summary Recap of FYDP Programs					
Research and Development	999				999
Total Research, Development, Test & Evaluation	999				999

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Washington Headquarters Services	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Washington Headquarters Services	999				999
Total Research, Development, Test & Evaluation	999				999

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

								FY 2020	
	Program							Total Enacted	S
Line	Elemenť			FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	e
No	Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	OCO)	C
4.40		***	0.000			*******			7
41		Defense Innovation Unit Experimental (DIUX)	03	29,198					U

	Advanc	ced Technology Development		29,198					
177		Defense Digital Service (DDS) Development Support	06	1,000	1,000			1,000	U

	Manage	ement Support		1,000	1,000			1,000	

Tota:	l Research,	Development, Test & Eval, DW		30,198	1,000			1,000	

Defense-Wide FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c -
41	0603342D8W Defense Innovation Unit Experimental (DIUx)	03						U
	Advanced Technology Development		********		******	***************************************		
177	0606589D8W Defense Digital Service (DDS) Development Support	06	999				999	U
	Management Support		999	********	********	********	999	
Total	Research, Development, Test & Eval, DW		999	7.2.2.7.2.2.4.4	******	********	999	

Washington Headquarters Services FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

	Program							FY 2020 Total Enacted	S
Line	Element			FY 2019	FY 2020	FY 2020	FY 2020	(Base+Emerg+	е
No	Number	Item	Act	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	oco)	C
**						********			-
41	0603342D8W	Defense Innovation Unit Experimental (DIUx)	03	29,198					U
				m = m + m + m + m + m + m	*			****	
Ad	dvanced Tec	hnology Development		29,198					
177	0606589D8W	Defense Digital Service (DDS) Development Support	06	1,000	1,000			1,000	U

Ma	anagement S	upport		1,000	1,000			1,000	
						******	*******	********	
Total	l Washingto	n Headquarters Services		30,198	1,000			1,000	

Washington Headquarters Services FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number Item	Act	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c .
41 0603342D8W Defense Innovation Unit Experimental (DIUx)	03						U
Advanced Technology Development		********	*********	22222222	********		
177 0606589D8W Defense Digital Service (DDS) Development Support	06	999				999	U
Management Support		999	********		*********	999	
Total Washington Headquarters Services		999	******	*********		999	

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2021

17 Jan 2020

Appropriation	FY 2021 Base	FY 2021 OCO for Base Requirements	Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Research, Development, Test & Eval, DW	999				999
Total Research, Development, Test & Evaluation	999				999

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

17 Jan 2020

Summary Recap of Budget Activities	FY 2019 (Base + OCO)		FY 2020 mergency	FY 2020 OCO Enacted	FY 2020 Total Enacted (Base+Emerg+ OCO)
Advanced Technology Development	29,198				
Management Support	1,000	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000
Summary Recap of FYDP Programs					
Research and Development	30,198	1,000			1,000
Total Research, Development, Test & Evaluation	30,198	1,000			1,000

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2021

17 Jan 2020

999

999

OCO for FY 2021 Direct War FY 2021 FY 2021 OCO for Base and Enduring FY 2021 Total Total Summary Recap of Budget Activities Base Requirements Costs oco (Base + OCO) -----Advanced Technology Development Management Support 999 999 Total Research, Development, Test & Evaluation 999 999 Summary Recap of FYDP Programs ***********

999

999

R-121PB: FY 2021 President's Budget (Published Version), as of January 17, 2020 at 11:08:16

Research and Development

Total Research, Development, Test & Evaluation