# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	309,316	276,058	276,058	
Total Defense-Wide	309,316	276,058	276,058	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority {Dollars in Thousands}

26 Jan 2018

FY 2018 FY 2018 Less Enacted Total FY 2018 Div B P.L.115-96\*\*\* FY 2018 PB Requests+ Emergency with CR Adj Requests\*\* MDDE + Ship Remaining Req 000 Emergency Repairs Emergency

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Appropriation

Procurement, Defense-Wide

Total Defense-Wide

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2018 Total PE Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	276,058		276,058
Total Defense-Wide	276,058		276,058

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	310,937		310,937
Total Defense-Wide	310,937		310,937

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Requ <b>e</b> st with CR Adj OCO
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Total	309,316	276,058	276,058	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

FY 2018

	FY 2018		Less Enacted	
	Total	FY 2018	Div B	
	PB Requests+	. Emergency	P.L.115-96***	FY 2018
	with CR Adj	Requests**	MDDE + Ship	Remaining Req
Organization: Procurement, Defense-Wide	oco	Emergency	Repairs	Emergency

Chemical and Biological Defense Program, CBDP

Total

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Chemical and Biological Defense Program, CBDP	276,058		276,058
Total	276,058		276,058

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Chemical and Biological Defense Program, CBDP	310,937		310,937
Total	310,937		310,937

## Defense-Wide

## FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Anthority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018  PB Request  with CR Adj  OCO
03. Chemical/Biological Defense	309,316	276,058	276,058	
Total Procurement, Defense-Wide	309,316	276,058	276,058	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

FY 2018 Total PB Requests+ with CR Adj OCO

- - - - - - - - - - -

FY 2018
Less Enacted
FY 2018
Div B
Emergency
Requests\*\*
MDDE + Ship
Emergency
Repairs

FY 2018 Remaining Req Emergency

Budget Activity

03. Chemical/Biological Defense

Total Procurement, Defense-Wide

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
03. Chemical/Biological Defense	276,058		276,058
Total Procurement, Defense-Wide	276,058		276,058

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
03. Chemical/Biological Defense	310,937		310,937
Total Procurement, Defense-Wide	310,937		310,937

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	(Base + OCO) Base Base Quantity Cost Quantity Cost Quantity Cost		 S e c
Budget Activity 03: Chemical/Biological Defense					
CBDP					
74 Chemical Biological Situational Awareness	A	158,956	135,031	135,031	U
75 CB Protection & Hazard Mitigation	A	150,360	141,027	141,027	U
Total Chemical/Biological Defense		309,316	276,058	276,058	
Total Procurement, Defense-Wide		309,316	276,058	276,058	

## Defense Wide FY 2019 President's Budget hibit P-1 FY 2019 President's Bud

Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

EV 2019

Appropriation: 0300D Procurement, Defense-Wide

Total Procurement, Defense-Wide

						E 1 20	18			
		FY 20	18			Less En	acted			
		T⊕ta	1	FY 20	18	₽iv	В			
		PB Requ	ests+	Emerge	ncy	P.L.115-	96***	FY 20	12	
		with CR		Reques	-	MDDE +		Remainin	ig Reg	S
Line	Ident	000	3	Emerge		Repai	-	Emerge	_	6
No Item Nomenclature	C∙de	Quantity	Cost	Quantity	Cost	Quantity	Cest	Quantity	Cost	С
										-
Budget Activity 03: Chemical/Biological Defense CRDP				*						
74 Chemical Biological Situational Awareness	A									U
75 CB Protection & Hazard Mitigation	A									U
		7.7.7		(555		2.7.5				
Total Chemical/Biological Defense										

# Defense-Wide PY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 2018		FY 2018				
		Total PB Requests* with CR Adj Base + OCO +		Less Enacted DIV B P.L.115-96*** MDDE + Ship		FY 2018 Remaining Req with CR Adj Base + OCO +		
								S
Line	<b>Ident</b>	Emergency**		Repairs		Emergency		ė
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
****								-
Budget Activity 03: Chemical/Biological Defense  CBDP								
74 Chemical Biological Situational Awareness	A	135,031				135,031 U		U
75 CB Protection & Hazard Mitigation	A	141,027					41,027	U
Total Chemical/Biological Defense			76,058			2	76,058	
Total Procurement, Defense-Wide		2	76,058				76,058	

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# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e
Line	Ident							
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
								-
Budget Activity 03: Chemical/Biological Defense		,						
CBDP								
74 Chemical Biological Situational Awareness	А	1	.66,418			:	166,418	U
75 CB Protection & Hazard Mitigation	A	1	.44,519			:	144,519	U
Total Chemical/Biological Defense			10,937				310,937	
Total Procurement, Defense-Wide			10,937				310,937	