Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

000	OCO Enacted	Emergency	Base Enacted	(Base + OCO)
(Base+Emerg+	FY 2020	FY 2020	FY 2020	FY 2019
Total Enacted				
FY 2020				

Appropriation	FY 2019 (Base + OCO)	FY	2020 FY 2020 Enacted Emergency	FY 2020 OCO Enacted	(Base+Emerg+ OCO)
Research, Development, Test & Eval, DW	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

Department of Defense FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

OCO for Base
quirements

6,294

6,294

Research, Development, Test & Eval, DW

Appropriation

Total Research, Development, Test & Evaluation

R-121PB: FY 2021 President's Budget (Published Version·, as of February 13, 2020 at 12:31:01

Department of Defense FY 2021President's Budget

		13 Feb 2020		
ri sozikiesiaent s Baaget	Exhibit R-1 FY 2021 President's Budget	Total Obligational Authority	(Dollars in Thousands)	

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2019 FY 2020 FY 2020 (Base + OCO) Base Enacted Emergency	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted FY 2020 (Base+Emerg+ OCO Enacted OCO)
Operational Systems Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257
Summary Recap of FYDP Programs					
Research and Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

Departm FY 2021PY Exhibit R-1 FY Total Obli (Dollaz

13 Feb 2020	FY 2021 Total (Base + OCO) 6,294	
	FY 2021 Total OCO	
	FY 2021 OCO for Direct War and Enduring Costs	
ť	FY 2021 OCO for Base Requirements	
rtment of Defense IPresident's Budget FY 2021 President's Budget oligational Authority lars in Thousands)	FY 2021 Base 6,294	

6,294

6,294

6,294 6,294

Total Research, Development, Test & Evaluation

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Research and Development

Summary Recap of Budget Activities

Operational Systems Development

Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

4		
	Thousands)	
	in	
)	(Dollars	

Summary Recap of Budget Activities	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted FY 2020 (Base+Emerg+ OCO Enacted OCO)
Operational Systems Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257
Summary Recap of FYDP Programs					
Research and Development	7,734	14,257			14,257
Total Research, Development, Test & Evaluation	7,734	14,257			14,257

Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FY 2 CO fc equir	FY 2021 OCO for Direct War and Enduring Costs	
FY 2021 Base 6,294 6,294 6,294	FY 2021 OCO for OCO for Base and Enduring Requirements Costs	FY 2021 OCO for OCO for Base and Enduring Requirements Costs
	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 OCO for Direct War and Enduring Costs

Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

FY 2020	Total Enacted	(Base+Emerg+	(0,00
		FY 2020	OCO Enanted
		FY 2020	Emergency
		FY 2020	Base Enacted
		FY	Base

Tota (Bas	ed 000)	14,257	14,257
	ncy OCO Enacted		
FY 2020	Emerge		
FY 2020	Base Enacted	14,257	14,257
FY 2019	(Base + OCO)	7,734	7,734
			no.
	Appropriation	Defense Security Cooperative Agency	Total Research, Development, Test & Evaluation

Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

	FY 2021	Total	(Base + OCO)	 6,294
	FY 2021	Total	000	
FY 2021 OCO for	Direct War	and Enduring	Costs	
	FY 2021	OCO for Base	Requirements	
		FY 2021	Base	6,294

6,294

6,294

Appropriation

Defense Security Cooperative Agency

Total Research, Development, Test & Evaluation

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Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

FY 2020 Total Enacted S FY 2020 (Base+Emerg+ e Emergency OCO Enacted OCO)	1,947 U	310 U	12,000 U	14,257	14,257
FY 2020 Base Enacted	1,947	310	12,000	14,257	14,257
FY 2019 (Base + OCO)	2,745	304	4,685	7,734	7,734
Item Act	Regional International Outreach 07 (RIO) and Partnership for Peace Information Mana	Overseas Humanitarian Assistance 07 Shared Information System (OHASIS)	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	Operational Systems Development	Total Research, Development, Test & Eval, DW
Program Line Element No Number	201 0605127T	202 0605147T	205 0607327T	Oper	Total Research

Defense-Wide
FY 2021President's Budget
Exhibit R-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

	FY 2021 S Total e	(Base + 0CO) c		1,986 U	316 U	3,992 U	 6,294	 6,294
	FY 2021 Total	000						
OCO for	Direct War and Enduring	Costs						
	FY 2021 OCO for Base	Requirements						
	FY 2021	Base		1,986	316	3,992	 6,294	 6,294
		Act	1	07	07	0.7		
				Regional International Outreach (RIO) and Partnership for Peace Information Mana	Overseas Humanitarian Assistance Shared Information System (OHASIS)	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	Operational Systems Development	Total Research, Development, Test & Eval, DW
	Program Line Element	No Number		201 0605127T	202 0605147T	205 0607327T	Oper	Total Research

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FY 2021

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Defense Security Cooperative Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

FY 2020 Total Enacted S (Base+Emerg+ e OCO)	1,947 U	310 U	12,000 U	14,257	14,257
T FY 2020 OCO Enacted				6 6 1 1 1 1 1 1	
FY 2020 Emergency					
FY 2020 Base Enacted	1,947	310	12,000	14,257	14,257
FY 2019 (Base + OCO)	2,745	304	4,685	7,734	7,734
μì	07	0.07	07		
Item Act	Regional International Outreach (RIO) and Partnership for Peace Information Mana	Overseas Humanitarian Assistance O Shared Information System (OHASIS)	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	Operational Systems Development	Total Defense Security Cooperative Agency
Program Line Blement No Number	201 0605127T	202 0605147T	205 0607327T	Operational	Total Defense S

Defense Security Cooperative Agency FY 2021President's Budget Exhibit R-1 FY 2021 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2020

Appropriation: 0400D Research, Development, Test & Eval, DW

	ri zuzi s Total e	Base + 000) c		1,986 U	316 U	3,992 U		6,294	 6,294
	⊣	000					* * * * * * * * * * * *		
FY 2021 OCO for	Direct war and Enduring	Costs							
,		Requirements							
	FY 2021	Base		1,986	316	3,992		6,294	6,294
		Item	3.000	Regional International Outreach 07 (RIO) and Partnership for Peace Information Mana	Overseas Humanitarian Assistance 07 Shared Information System (OHASIS)	Global Theater Security Cooperation Management Information Systems (G-TSCMIS)		Operational Systems Development	Total Defense Security Cooperative Agency
	Program Line Element	No Number	1	201 0605127T	202 0605147T	205 0607327T		Operationa	Total Defense