

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	7,988	10,244	10,244	
Total Defense-Wide	7,988	10,244	10,244	

UNCLASSIFIED

UNCLASSIFIED

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	10,244		10,244
Total Defense-Wide	10,244		10,244

UNCLASSIFIED

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Defense-Wide
FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	5,264		5,264
Total Defense-Wide	5,264		5,264

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
The Joint Staff, TJS	7,988	10,244	10,244	
Total	7,988	10,244	10,244	

UNCLASSIFIED

Defense-Wide
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26 Jan 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide -----	-----	-----	-----	-----
The Joint Staff, TJS				
Total				

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
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 (Dollars in Thousands)

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Organization: Procurement, Defense-Wide			

The Joint Staff, TJS	10,244		10,244
Total	10,244		10,244

UNCLASSIFIED

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Exhibit P-1 FY 2019 President's Budget
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26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
The Joint Staff, TJS	5,264		5,264
Total	5,264		5,264

UNCLASSIFIED

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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	7,988	10,244	10,244	
Total Procurement, Defense-Wide	7,988	10,244	10,244	

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
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(Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	10,244		10,244
Total Procurement, Defense-Wide	10,244		10,244

UNCLASSIFIED

Defense-Wide
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(Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	5,264		5,264
Total Procurement, Defense-Wide	5,264		5,264

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, TJS							
44	Major Equipment, TJS		7,988	9,341	9,341		U
45	Major Equipment, TJS - CE2T2	A		903	903		U
Total Major Equipment			7,988	10,244	10,244		
Total Procurement, Defense-Wide			7,988	10,244	10,244		

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, TJS											
44	Major Equipment, TJS										U
45	Major Equipment, TJS - CE2T2	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, TJS									
44	Major Equipment, TJS		9,341				9,341		U
45	Major Equipment, TJS - CE2T2	A	903				903		U
Total Major Equipment			10,244				10,244		
Total Procurement, Defense-Wide			10,244				10,244		

UNCLASSIFIED

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, TJS									
44	Major Equipment, TJS		4,360				4,360		U
45	Major Equipment, TJS - CE2T2	A	904				904		U
Total Major Equipment			5,264				5,264		
Total Procurement, Defense-Wide			5,264				5,264		