

## UNCLASSIFIED

Department of Defense  
FY 2020 President's Budget  
Exhibit R-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

12 Mar 2019

| Appropriation<br>-----                         | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| -----  | -----                   | -----                   | -----                  | -----                    |
| Research, Development, Test & Eval, DW         | 23,498                  | 30,198                  |                        | 30,198                   |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |

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| Appropriation                                  | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| Research, Development, Test & Eval, DW         | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |

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|  | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| Summary Recap of Budget Activities             |                         |                         |                        |                          |
| Advanced Technology Development                | 23,498                  | 29,198                  |                        | 29,198                   |
| Management Support                             |                         | 1,000                   |                        | 1,000                    |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |
| Summary Recap of FYDP Programs                 |                         |                         |                        |                          |
| Research and Development                       | 23,498                  | 30,198                  |                        | 30,198                   |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |

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|--|-----------------|---|---|-------------------------|----------------------------------|
| Summary Recap of Budget Activities             |                 |   |   |                         |                                  |
| Advanced Technology Development                |                 |   |   |                         |                                  |
| Management Support                             | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |
| Summary Recap of FYDP Programs                 |                 |   |   |                         |                                  |
| Research and Development                       | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |

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Defense-Wide  
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| Summary Recap of Budget Activities             | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| Advanced Technology Development                | 23,498                  | 29,198                  |                        | 29,198                   |
| Management Support                             |                         | 1,000                   |                        | 1,000                    |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |
| Summary Recap of FYDP Programs                 |                         |                         |                        |                          |
| Research and Development                       | 23,498                  | 30,198                  |                        | 30,198                   |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |

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|  | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| <u>Summary Recap of Budget Activities</u>      |                 |   |   |                         |                                  |
| Advanced Technology Development                |                 |   |   |                         |                                  |
| Management Support                             | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |
| <u>Summary Recap of FYDP Programs</u>          |                 |   |   |                         |                                  |
| Research and Development                       | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |

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| Appropriation                                  | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted |
|--|-------------------------|-------------------------|------------------------|--------------------------|
| Washington Headquarters Services               | 23,498                  | 30,198                  |                        | 30,198                   |
| Total Research, Development, Test & Evaluation | 23,498                  | 30,198                  |                        | 30,198                   |

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| Appropriation                                  | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) |
|--|-----------------|---|---|-------------------------|----------------------------------|
| Washington Headquarters Services               | 1,000           |   |   |                         | 1,000                            |
| Total Research, Development, Test & Evaluation | 1,000           |   |   |                         | 1,000                            |

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                      | Program Element Number | Item   | Act | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted | S<br>e<br>c |
|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-------------|
| 39   | 0603342D8W             | Defense Innovation Unit<br>Experimental (DIUx)       | 03  | 23,498                  | 29,198                  |                        | 29,198                   | U           |
|  |                        | Advanced Technology Development                      |     | 23,498                  | 29,198                  |                        | 29,198                   |             |
| 176  | 0606589D8W             | Defense Digital Service (DDS)<br>Development Support | 06  |                         | 1,000                   |                        | 1,000                    | U           |
|  |                        | Management Support                                   |     |                         | 1,000                   |                        | 1,000                    |             |
| Total Research, Development, Test & Eval, DW |                        |  |     | 23,498                  | 30,198                  |                        | 30,198                   |             |

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line No                                      | Program Element Number | Item  | Act | FY 2020 Base | FY 2020 OCO for Base Requirements | FY 2020 OCO for Direct War and Enduring Costs | FY 2020 Total OCO | FY 2020 Total (Base + OCO) | Se |
|--|------------------------|---|-----|--------------|-----------------------------------|---|-------------------|----------------------------|----|
| 39   | 0603342D8W             | Defense Innovation Unit Experimental (DIUx)       | 03  |              |                                   |   |                   |                            | U  |
|  |                        | Advanced Technology Development                   |     |              |                                   |   |                   |                            |    |
| 176  | 0606589D8W             | Defense Digital Service (DDS) Development Support | 06  | 1,000        |                                   |   |                   | 1,000                      | U  |
|  |                        | Management Support                                |     | 1,000        |                                   |   |                   | 1,000                      |    |
| Total Research, Development, Test & Eval, DW |                        |   |     | 1,000        |                                   |   |                   | 1,000                      |    |

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| Line No                                | Program Element Number | Item   | Act | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted | S<br>e<br>c |
|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-------------|
| 39                                     | 0603342D8W             | Defense Innovation Unit<br>Experimental (DIUx)       | 03  | 23,498                  | 29,198                  |                        | 29,198                   | U           |
|  |                        | Advanced Technology Development                      |     | 23,498                  | 29,198                  |                        | 29,198                   |             |
| 176                                    | 0606589D8W             | Defense Digital Service (DDS)<br>Development Support | 06  |                         | 1,000                   |                        | 1,000                    | U           |
|  |                        | Management Support                                   |     |                         | 1,000                   |                        | 1,000                    |             |
| Total Washington Headquarters Services |                        |  |     | 23,498                  | 30,198                  |                        | 30,198                   |             |

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

| Line | Program<br>Element<br>No Number | Item   | Act | FY 2020<br>Base | FY 2020<br>OCO for Base<br>Requirements | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs | FY 2020<br>Total<br>OCO | FY 2020<br>Total<br>(Base + OCO) | S<br>e<br>c |
|------|---------------------------------|--|-----|-----------------|---|---|-------------------------|----------------------------------|-------------|
| 39   | 0603342D8W                      | Defense Innovation Unit<br>Experimental (DIUx)       | 03  |                 |   |   |                         |                                  | U           |
|      |                                 | Advanced Technology Development                      |     |                 |   |   |                         |                                  |             |
| 176  | 0606589D8W                      | Defense Digital Service (DDS)<br>Development Support | 06  | 1,000           |   |   |                         | 1,000                            | U           |
|      |                                 | Management Support                                   |     | 1,000           |   |   |                         | 1,000                            |             |
|      |                                 | Total Washington Headquarters Services               |     | 1,000           |   |   |                         | 1,000                            |             |