

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Feb 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	1,635,399	1,178,364	1,178,364	
Total Defense-Wide	1,635,399	1,178,364	1,178,364	

NOTE: The FY 2017 ATR in Ground Based Midcourse for Advanced Procurement was allocated to Weapons Systems Costs and should be reflected in Advance Procurement.

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
Procurement, Defense-Wide		1,239,140	-1,239,140	
Total Defense-Wide		1,239,140	-1,239,140	

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	2,417,504	-1,239,140	1,178,364
Total Defense-Wide	2,417,504	-1,239,140	1,178,364

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	2,432,004		2,432,004
Total Defense-Wide	2,432,004		2,432,004

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Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Missile Defense Agency, MDA	1,635,399	1,178,364	1,178,364	
Total	1,635,399	1,178,364	1,178,364	

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide	-----	-----	-----	-----
Missile Defense Agency, MDA		1,239,140	-1,239,140	
Total		1,239,140	-1,239,140	

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Organization: Procurement, Defense-Wide -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Missile Defense Agency, MDA	2,417,504	-1,239,140	1,178,364
Total	2,417,504	-1,239,140	1,178,364

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Missile Defense Agency, MDA	2,432,004		2,432,004
Total	2,432,004		2,432,004

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	1,635,399	1,178,364	1,178,364	
Total Procurement, Defense-Wide	1,635,399	1,178,364	1,178,364	

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment		1,239,140	-1,239,140	
Total Procurement, Defense-Wide		1,239,140	-1,239,140	

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	2,417,504	-1,239,140	1,178,364
Total Procurement, Defense-Wide	2,417,504	-1,239,140	1,178,364

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	2,432,004		2,432,004
Total Procurement, Defense-Wide	2,432,004		2,432,004

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
26	THAAD	B	36	566,504	34	451,592	34	451,592			U
27	Ground Based Midcourse	A		47,000							U
28	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
29	Aegis BMD Less: Advance Procurement (PY)	B	35	(513,801)	34	(425,018)	34	(425,018)			U
				----- 513,801		----- 425,018		----- 425,018		-----	U
30	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)					38,738 (38,738)		38,738 (38,738)			U
31	BMDS AN/TPY-2 Radars	A		5,503		947		947			U
32	Israeli Programs	A		120,000							U
33	Short Range Ballistic Missile Defense (SRBMD)	A		150,000							U
34	Aegis Ashore Phase III	B		57,493		59,739		59,739			U
35	Iron Dome	A		62,000	1	42,000	1	42,000			U
36	Aegis BMD Hardware and Software	A	6	63,098	21	160,330	21	160,330			U

P-119PB: FY 2019 President's Budget (Published Version), as of February 6, 2018 at 12:17:34

NOTE: The FY 2017 ATR in Ground Based Midcourse for Advanced
Procurement was allocated to Weapons Systems Costs and should
be reflected in Advance Procurement.

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, Missile Defense Agency											
26	THAAD	B			50	509,140	-50	-509,140			U
27	Ground Based Midcourse	A				180,000		-180,000			U
28	Ground Based Midcourse Advance Procurement (CY)				20	88,000	-20	-88,000			U
	C (FY 2018 for FY 2019) (M)				20	(88,000)	-20	(-88,000)			
	C (FY 2019 for FY 2020) (M)										
29	Aegis BMD	B			16	(451,000)	-16	(-451,000)			U
	Less: Advance Procurement (PY)										U
						451,000		-451,000			
30	Aegis BMD Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
31	BMDS AN/TPY-2 Radars	A				11,000		-11,000			U
32	Israeli Programs	A									U
33	Short Range Ballistic Missile Defense (SRBMD)	A									U
34	Aegis Ashore Phase III	B									U
35	Iron Dome	A									U
36	Aegis BMD Hardware and Software	A									U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	Quantity	Cost	S e c
Budget Activity 01: Major Equipment												
Major Equipment, Missile Defense Agency												
26	THAAD	B	84	960,732	-50	-509,140	34	451,592	U			
27	Ground Based Midcourse	A		180,000		-180,000						U
28	Ground Based Midcourse Advance Procurement (CY)		20	88,000	-20	-88,000						U
	C (FY 2018 for FY 2019) (M)		20	(88,000)	-20	(-88,000)						
	C (FY 2019 for FY 2020) (M)											
29	Aegis BMD	B	50	(876,018)	-16	(-451,000)	34	(425,018)	U			
	Less: Advance Procurement (PY)											U
				876,018		-451,000		425,018				
30	Aegis BMD Advance Procurement (CY)			38,738				38,738	U			
	C (FY 2018 for FY 2019) (M)			(38,738)				(38,738)				
	C (FY 2019 for FY 2020) (M)											
	C (FY 2019 for FY 2021) (M)											
	C (FY 2019 for FY 2022) (M)											
	C (FY 2019 for FY 2023) (M)											
31	BMDS AN/TPY-2 Radars	A		11,947		-11,000			947	U		
32	Israeli Programs	A										U
33	Short Range Ballistic Missile Defense (SRBMD)	A										U
34	Aegis Ashore Phase III	B		59,739				59,739	U			
35	Iron Dome	A	1	42,000			1	42,000	U			
36	Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U			

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se
Budget Activity 01: Major Equipment									
Major Equipment, Missile Defense Agency									
26	THAAD	B	82	874,068			82	874,068	U
27	Ground Based Midcourse	A	14	409,000			14	409,000	U
28	Ground Based Midcourse Advance Procurement (CY)			115,000				115,000	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(115,000)				(115,000)	
29	Aegis BMD	B	43	(632,226)			43	(632,226)	U
	Less: Advance Procurement (PY)			(-38,738)				(-38,738)	U
				593,488				593,488	
30	Aegis BMD Advance Procurement (CY)			115,206				115,206	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(32,875)				(32,875)	
	C (FY 2019 for FY 2021) (M)			(31,557)				(31,557)	
	C (FY 2019 for FY 2022) (M)			(27,713)				(27,713)	
	C (FY 2019 for FY 2023) (M)			(23,061)				(23,061)	
31	BMDS AN/TPY-2 Radars	A		13,185				13,185	U
32	Israeli Programs	A		80,000				80,000	U
33	Short Range Ballistic Missile Defense (SRBMD)	A		50,000				50,000	U
34	Aegis Ashore Phase III	B		15,000				15,000	U
35	Iron Dome	A		70,000				70,000	U
36	Aegis BMD Hardware and Software	A	28	97,057			28	97,057	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
37	Improved Homeland Defense (HLD) Interceptors	A		50,000							U
	Total Major Equipment			1,635,399		1,178,364		1,178,364			
	Total Procurement, Defense-Wide			1,635,399		1,178,364		1,178,364			

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
37	Improved Homeland Defense (HLD) Interceptors	A	-----	-----	-----	-----	-----	-----	-----	-----	U
	Total Major Equipment		-----	-----	1,239,140	-----	-1,239,140	-----	-----	-----	
	Total Procurement, Defense-Wide				1,239,140	-----	-1,239,140	-----			

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
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37	Improved Homeland Defense (HLD) Interceptors	A							U
	Total Major Equipment		2,417,504		-1,239,140		1,178,364		
	Total Procurement, Defense-Wide		2,417,504		-1,239,140		1,178,364		

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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37	Improved Homeland Defense (HLD) Interceptors	A							U
	Total Major Equipment		2,432,004				2,432,004		
	Total Procurement, Defense-Wide		2,432,004				2,432,004		