

## UNCLASSIFIED

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1 FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

21 Jan 2020

Appropriation	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted
Procurement, Defense-Wide	20,876	507		
Total Defense-Wide	20,876	507		

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21 Jan 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	507	515		
Total Defense-Wide	507	515		

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21 Jan 2020

Appropriation	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Procurement, Defense-Wide		515
Total Defense-Wide		515

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21 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Washington Headquarters Services, WHS	20,876	507		
Total	20,876	507		

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Organization: Procurement, Defense-Wide	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Washington Headquarters Services, WHS	507	515		
Total	507	515		

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Organization: Procurement, Defense-Wide	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Washington Headquarters Services, WHS		515
Total		515

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment	20,876	507		
Total Procurement, Defense-Wide	20,876	507		

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	507	515		
Total Procurement, Defense-Wide	507	515		



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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
-----	-----	-----
01. Major Equipment		515
Total Procurement, Defense-Wide		515

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
-----							
Budget Activity 01: Major Equipment							
-----							
	Major Equipment, WHS						
53	Major Equipment, WHS		497	507			U
54	Indian Incentive Program	A	20,379				U
	Total Major Equipment		20,876	507			
	Total Procurement, Defense-Wide		20,876	507			

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
-----											
	Major Equipment, WHS										
53	Major Equipment, WHS			507		515					U
54	Indian Incentive Program	A									U
	Total Major Equipment			507		515					
	Total Procurement, Defense-Wide			507		515					

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21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2021		FY 2021	
No	Item Nomenclature	Ident	Total		Total	S
		Code	Quantity	Cost	(Base + OCO)	e
					Quantity Cost	c
						-
Budget Activity 01: Major Equipment						
-----						
	Major Equipment, WHS					
53	Major Equipment, WHS				515	U
54	Indian Incentive Program	A				U
			-----		-----	
	Total Major Equipment				515	
			-----		-----	
	Total Procurement, Defense-Wide				515	