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Department of the Navy
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Marine Corps	2,756,145	2,898,422	73,323	20,589
Total Department of the Navy	2,756,145	2,898,422	73,323	20,589

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Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Marine Corps	2,992,334	2,903,976		47,963
Total Department of the Navy	2,992,334	2,903,976		47,963

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Department of the Navy
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Total Obligational Authority
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Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Marine Corps	47,963	2,951,939
Total Department of the Navy	47,963	2,951,939

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Department of the Navy
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 Total Obligational Authority
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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
02. Weapons and combat vehicles	523,690	576,620		
03. Guided missiles and equipment	83,975	278,073		16,919
04. Communications And Electronics Equipment	1,185,328	1,137,787	59,323	
05. Support Vehicles	653,384	606,488	14,000	
06. Engineer and Other Equipment	285,631	265,984		3,670
07. Spares and Repair Parts	24,137	33,470		
Total Procurement, Marine Corps	2,756,145	2,898,422	73,323	20,589

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
02. Weapons and combat vehicles	576,620	811,018		
03. Guided missiles and equipment	294,992	229,373		17,456
04. Communications And Electronics Equipment	1,197,110	1,209,274		14,324
05. Support Vehicles	620,488	417,837		16,183
06. Engineer and Other Equipment	269,654	209,179		
07. Spares and Repair Parts	33,470	27,295		
Total Procurement, Marine Corps	2,992,334	2,903,976		47,963

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
02. Weapons and combat vehicles		811,018
03. Guided missiles and equipment	17,456	246,829
04. Communications And Electronics Equipment	14,324	1,223,598
05. Support Vehicles	16,183	434,020
06. Engineer and Other Equipment		209,179
07. Spares and Repair Parts		27,295
Total Procurement, Marine Corps	47,963	2,951,939

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Total Obligational Authority
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity	Cost	FY 2020 Base Enacted Quantity	Cost	FY 2020 Emergency Quantity	Cost	FY 2020 OCO Enacted Quantity	Cost	S e c
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Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		96,836		39,495					U
2	Amphibious Combat Vehicle Family of Vehicles	A	30	166,522	56	300,935					U
3	LAV PIP	A		36,652		60,734					U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		24,858		25,065					U
5	Artillery Weapons System	A		130,981		95,686					U
6	Weapons and Combat Vehicles Under \$5 Million	A		44,937		31,945					U
Other Support											
7	Modification Kits	A		22,904		22,760					U
				-----		-----		-----		-----	
Total Weapons and combat vehicles				523,690		576,620					
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
8	Ground Based Air Defense	A		18,334		147,606					U
9	Anti-Armor Missile-Javelin	A	11	3,106	97	20,207					U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		13,590		21,913					U
11	Anti-Armor Missile-TOW	A		48,945		60,501					U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		39,495		87,476					U
2	Amphibious Combat Vehicle Family of Vehicles	A	56	300,935	72	478,874					U
3	LAV PIP	A		60,734		41,988					U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		25,065		59					U
5	Artillery Weapons System	A		95,686		174,687					U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945		24,867					U
Other Support											
7	Modification Kits	A		22,760		3,067					U
				-----		-----					
Total Weapons and combat vehicles				576,620		811,018					
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
8	Ground Based Air Defense	A		147,606		18,920					U
9	Anti-Armor Missile-Javelin	A	97	20,207	98	19,888					U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913		21,891					U
11	Anti-Armor Missile-TOW	A		60,501		34,985					U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
Budget Activity 02: Weapons and combat vehicles							

Tracked Combat Vehicles							
1	AAV7A1 PIP	A			87,476		U
2	Amphibious Combat Vehicle Family of Vehicles	A			72 478,874		U
3	LAV PIP	A			41,988		U
Artillery and Other Weapons							
4	155mm Lightweight Towed Howitzer	B			59		U
5	Artillery Weapons System	A			174,687		U
6	Weapons and Combat Vehicles Under \$5 Million	A			24,867		U
Other Support							
7	Modification Kits	A			3,067		U
			-----		-----		
Total Weapons and combat vehicles					811,018		
Budget Activity 03: Guided missiles and equipment							

Guided Missiles							
8	Ground Based Air Defense	A			18,920		U
9	Anti-Armor Missile-Javelin	A			98 19,888		U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A			21,891		U
11	Anti-Armor Missile-TOW	A			34,985		U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
12	Guided MLRS Rocket (GMLRS)	A		192 27,846		120 16,919	U
	Total Guided missiles and equipment		83,975	278,073		16,919	
Budget Activity 04: Communications And Electronics Equipment							

Command and Control Systems							
13	Common Aviation Command and Control System (C	A	32,587	30,812			U
Repair and Test Equipment							
14	Repair and Test Equipment	A	45,446	55,156			U
Other Support (Tel)							
15	Modification Kits	A	971	4,945			U
Command and Control System (Non-Tel)							
16	Items Under \$5 Million (Comm & Elec)	A	67,314	80,349			U
17	Air Operations C2 Systems	A	15,647	17,408			U
Radar + Equipment (Non-Tel)							
18	Radar Systems	A	6,694	329			U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	6 220,416	8 273,022			U
Intell/Comm Equipment (Non-Tel)							
20	GCSS-MC	A		4,484			U
21	Fire Support System	A	62,548	35,488			U
22	Intelligence Support Equipment	B	72,968	56,896			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-----	----	-
12	Guided MLRS Rocket (GMLRS)	A	312	44,765	952	133,689			120	17,456	U
	Total Guided missiles and equipment			294,992		229,373				17,456	
Budget Activity 04: Communications And Electronics Equipment											

Command and Control Systems											
13	Common Aviation Command and Control System (C	A		30,812		35,057					U
Repair and Test Equipment											
14	Repair and Test Equipment	A		55,156		24,405					U
Other Support (Tel)											
15	Modification Kits	A		4,945		1,006				4,200	U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		80,349		69,725					U
17	Air Operations C2 Systems	A		17,408		15,611					U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A		329							U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022	8	284,283					U
Intell/Comm Equipment (Non-Tel)											
20	GCSS-MC	A		4,484		1,587					U
21	Fire Support System	A		35,488		24,934					U
22	Intelligence Support Equipment	B		56,896		50,728				10,124	U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-
12	Guided MLRS Rocket (GMLRS)	A	120	17,456	1072	151,145	U
				-----		-----	
	Total Guided missiles and equipment			17,456		246,829	
Budget Activity 04: Communications And Electronics Equipment							

Command and Control Systems							
13	Common Aviation Command and Control System (C	A				35,057	U
Repair and Test Equipment							
14	Repair and Test Equipment	A				24,405	U
Other Support (Tel)							
15	Modification Kits	A		4,200		5,206	U
Command and Control System (Non-Tel)							
16	Items Under \$5 Million (Comm & Elec)	A				69,725	U
17	Air Operations C2 Systems	A				15,611	U
Radar + Equipment (Non-Tel)							
18	Radar Systems	A					U
19	Ground/Air Task Oriented Radar (G/ATOR)	A			8	284,283	U
Intell/Comm Equipment (Non-Tel)							
20	GCSS-MC	A				1,587	U
21	Fire Support System	A				24,934	U
22	Intelligence Support Equipment	B		10,124		60,852	U

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24	Unmanned Air Systems (Intel)	A	3,848	28,036			U
25	DCGS-MC	A	19,206	32,562			U
26	UAS Payloads	A					U
	Other Support (Non-Tel)						
29	Next Generation Enterprise Network (NGEN)	A	116,120	95,003	723		U
30	Common Computer Resources	A	62,904	51,094			U
31	Command Post Systems	A	117,281	80,897			U
32	Radio Systems	A	231,619	213,218			U
33	Comm Switching & Control Systems	A	31,175	23,781			U
34	Comm & Elec Infrastructure Support	A	72,842	21,140	58,600		U
35	Cyberspace Activities	A		27,632			U
36	DON TRR (Ashore)	A	2,116				U
999	Classified Programs		3,626	5,535			U
			-----	-----	-----	-----	
	Total Communications And Electronics Equipment		1,185,328	1,137,787	59,323		
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
37	Commercial Cargo Vehicles	A	22,464	28,913			U
	Tactical Vehicles						
38	Motor Transport Modifications	A	55,653	19,234			U

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24	Unmanned Air Systems (Intel)	A		28,036		24,853					U
25	DCGS-MC	A		32,562		38,260					U
26	UAS Payloads	A				5,489					U
	Other Support (Non-Tel)										
29	Next Generation Enterprise Network (NGEN)	A		95,726		78,922					U
30	Common Computer Resources	A		51,094		35,349					U
31	Command Post Systems	A		80,897		33,713					U
32	Radio Systems	A		213,218		343,250					U
33	Comm Switching & Control Systems	A		23,781		40,627					U
34	Comm & Elec Infrastructure Support	A		79,740		43,782					U
35	Cyberspace Activities	A		27,632		53,896					U
36	DON TRR (Ashore)	A									U
999	Classified Programs			5,535		3,797					U
				-----		-----		-----		-----	
	Total Communications And Electronics Equipment			1,197,110		1,209,274				14,324	
	Budget Activity 05: Support Vehicles										

	Administrative Vehicles										
37	Commercial Cargo Vehicles	A		28,913		22,460					U
	Tactical Vehicles										
38	Motor Transport Modifications	A		19,234		10,739				16,183	U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-
24	Unmanned Air Systems (Intel)	A			24,853		U
25	DCGS-MC	A			38,260		U
26	UAS Payloads	A			5,489		U
	Other Support (Non-Tel)						
29	Next Generation Enterprise Network (NGEN)	A			78,922		U
30	Common Computer Resources	A			35,349		U
31	Command Post Systems	A			33,713		U
32	Radio Systems	A			343,250		U
33	Comm Switching & Control Systems	A			40,627		U
34	Comm & Elec Infrastructure Support	A			43,782		U
35	Cyberspace Activities	A			53,896		U
36	DON TRR (Ashore)	A					U
999	Classified Programs				3,797		U
			-----		-----		
	Total Communications And Electronics Equipment			14,324		1,223,598	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
37	Commercial Cargo Vehicles	A			22,460		U
	Tactical Vehicles						
38	Motor Transport Modifications	A		16,183		26,922	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
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39	Joint Light Tactical Vehicle		1642 572,774	1264 555,648			U
40	Family of Tactical Trailers	A	2,493	2,693			U
41	Trailers	A			14,000		U
	Total Support Vehicles		653,384	606,488	14,000		
Budget Activity 06: Engineer and Other Equipment							

Engineer and Other Equipment							
42	Environmental Control Equip Assort	A	595	495			U
43	Tactical Fuel Systems	A	54	52			U
44	Power Equipment Assorted	A	14,683	22,441			U
45	Amphibious Support Equipment	A	14,890	7,101			U
46	EOD Systems	A	55,114	44,700		3,670	U
Materials Handling Equipment							
47	Physical Security Equipment	A	28,306	15,404			U
General Property							
48	Field Medical Equipment	A	33,723	2,898			U
49	Training Devices	B	64,040	125,668			U
50	Family of Construction Equipment	A	59,909	35,622			U
51	Ultra-Light Tactical Vehicle (ULTV)	A	606	647			U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO) Quantity	Cost	FY 2021 Base Quantity	Cost	FY 2021 OCO for Base Requirements Quantity	Cost	FY 2021 OCO for Direct War and Enduring Costs Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
39	Joint Light Tactical Vehicle		1264	555,648	752	381,675					U
40	Family of Tactical Trailers	A		2,693		2,963					U
41	Trailers	A		14,000							U
	Total Support Vehicles			620,488		417,837				16,183	
Budget Activity 06: Engineer and Other Equipment											

Engineer and Other Equipment											
42	Environmental Control Equip Assort	A		495		385					U
43	Tactical Fuel Systems	A		52		501					U
44	Power Equipment Assorted	A		22,441		23,430					U
45	Amphibious Support Equipment	A		7,101		5,752					U
46	EOD Systems	A		48,370		20,939					U
Materials Handling Equipment											
47	Physical Security Equipment	A		15,404		23,063					U
General Property											
48	Field Medical Equipment	A		2,898		4,187					U
49	Training Devices	B		125,668		101,765					U
50	Family of Construction Equipment	A		35,622		19,305					U
51	Ultra-Light Tactical Vehicle (ULTV)	A		647		678					U

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Line No	Item Nomenclature	Ident Code	FY 2021 Total OCO Quantity	Cost	FY 2021 Total (Base + OCO) Quantity	Cost	S e c
----	-----	-----	-----	----	-----	-----	-
39	Joint Light Tactical Vehicle				752	381,675	U
40	Family of Tactical Trailers	A				2,963	U
41	Trailers	A					U
	Total Support Vehicles			16,183		434,020	
Budget Activity 06: Engineer and Other Equipment							

Engineer and Other Equipment							
42	Environmental Control Equip Assort	A				385	U
43	Tactical Fuel Systems	A				501	U
44	Power Equipment Assorted	A				23,430	U
45	Amphibious Support Equipment	A				5,752	U
46	EOD Systems	A				20,939	U
Materials Handling Equipment							
47	Physical Security Equipment	A				23,063	U
General Property							
48	Field Medical Equipment	A				4,187	U
49	Training Devices	B				101,765	U
50	Family of Construction Equipment	A				19,305	U
51	Ultra-Light Tactical Vehicle (ULTV)	A				678	U

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Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO) Quantity Cost	FY 2020 Base Enacted Quantity Cost	FY 2020 Emergency Quantity Cost	FY 2020 OCO Enacted Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
	Other Support						
52	Items Less Than \$5 Million	A	13,711	10,956			U
			-----	-----	-----	-----	
	Total Engineer and Other Equipment		285,631	265,984		3,670	
	Budget Activity 07: Spares and Repair Parts						

	Spares and Repair Parts						
53	Spares and Repair Parts	A	24,137	33,470			U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		24,137	33,470			
			-----	-----	-----	-----	
	Total Procurement, Marine Corps		2,756,145	2,898,422	73,323	20,589	

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----	-----	-----	-----	-----	-----	-----	-----
	Other Support						
52	Items Less Than \$5 Million	A	10,956	9,174			U
			-----	-----	-----	-----	
	Total Engineer and Other Equipment		269,654	209,179			
	Budget Activity 07: Spares and Repair Parts						

	Spares and Repair Parts						
53	Spares and Repair Parts	A	33,470	27,295			U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		33,470	27,295			
			-----	-----	-----	-----	
	Total Procurement, Marine Corps		2,992,334	2,903,976		47,963	

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Appropriation: 1109N Procurement, Marine Corps

Line			FY 2021	FY 2021	
No	Item Nomenclature	Ident	Total	Total	S
		Code	OCO	(Base + OCO)	e
----	-----	-----	Quantity	Quantity	c
			Cost	Cost	
			-----	-----	-
	Other Support				
52	Items Less Than \$5 Million	A		9,174	U
			-----	-----	
	Total Engineer and Other Equipment			209,179	
	Budget Activity 07: Spares and Repair Parts				

	Spares and Repair Parts				
53	Spares and Repair Parts	A		27,295	U
			-----	-----	
	Total Spares and Repair Parts			27,295	
			-----	-----	
	Total Procurement, Marine Corps		47,963	2,951,939	

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