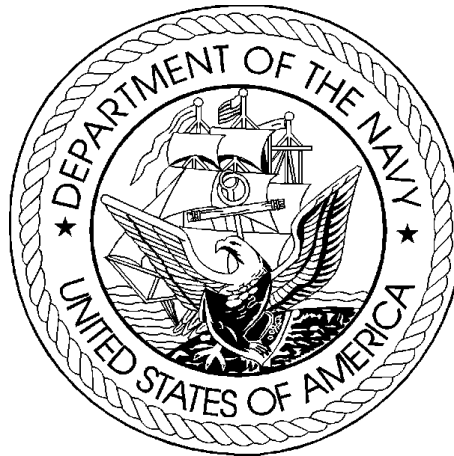


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2015
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 2014

CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY – BA6
WEAPONS PROCUREMENT, NAVY – BA6
OTHER PROCUREMENT, NAVY – BA8
PROCUREMENT, MARINE CORPS – BA7

**INTENTIONALLY
BLANK**

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts										P-1 Line Item Number / Title: 0605 / Spares and Repair Parts										
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:												
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	1,050.063	990.014	1,229.651	-	1,229.651	1,517.505	1,230.026	1,247.355	1,084.225	Continuing	Continuing								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	1,050.063	990.014	1,229.651	-	1,229.651	1,517.505	1,230.026	1,247.355	1,084.225	Continuing	Continuing								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	1,050.063	990.014	1,229.651	-	1,229.651	1,517.505	1,230.026	1,247.355	1,084.225	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
<p>[#] The FY 2015 OCO Request will be submitted at a later date.</p> <p>Description: The initial spares requirement funds all repairables and consumables allowances to support the quantity and type/model/series of aircraft in new procurement, during Interim Contractor Support and to support. The initial spares category includes interim spares for recently introduced equipment without adequate demand history using prescribed weapons utilization rates, as well as all aircraft engines and module spares. All spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible.</p> <p>The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account, which sources spares from DWC/NWCF subsequent to Material Support Date, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, interservice support requirements, and miscellaneous aircraft systems.</p> <p>APN-6 funding for JSF will procure the Navy's proportional share of pooled aircraft spares and repair parts, to include spare engines and engine modules, in accordance with the joint cost sharing agreement entered by the Assistant Secretary of the Navy in Joint Program Office Decision Memorandum #25. Additionally, APN-6 funds will procure initial spares and repair parts necessary to outfit organic and commercial depot repair activities in satisfaction of the interim support arrangements made to achieve key sustainment milestones in the JSF program.</p> <p>V-22 "To Complete" should read 145.364. Was not submitted in time to get into PBIS.</p>																				
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-18 - APN spares	P-18				-			1,050.062			990.014			1,229.651			-			1,229.651

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy														Date: March 2014								
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts										P-1 Line Item Number / Title: 0605 / Spares and Repair Parts												
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:										
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
Total Gross/Weapon System Cost			-	-	0.000	-	-	1,050.063	-	-	990.014	-	-	1,229.651	-	-	-	-	-	1,229.651		
*For the P-18, Title represents the P18 Title.																						
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																						

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Name: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
Initial						
BA 01 - Combat Aircraft						
0143 / EA-18G	-	30.416	-	-	-	-
0145 / FA-18E/F	-	14.741	19.299	-	-	-
0147 / Joint Strike Fighter CV	-	26.089	42.060	28.200	-	28.200
0152 / JSF STOVL	-	91.752	41.707	85.194	-	85.194
0158 / CH-53K (Heavy Lift)	-	-	-	-	-	-
0164 / V-22 (Medium Lift)	-	2.602	10.729	-	-	-
0178 / UH-1Y/AH-1Z	-	1.949	1.211	-	-	-
0179 / MH-60S (MYP)	-	2.970	0.454	-	-	-
0182 / MH-60R	-	2.647	0.540	-	-	-
0193 / P-8A Poseidon	-	151.170	21.858	0.204	-	0.204
0195 / E-2D AHE	-	35.791	16.612	7.582	-	7.582
BA 02 - Airlift Aircraft						
0246 / C-40A	-	-	-	-	-	-
BA 03 - Trainer Aircraft						
0339 / JT Primary Acft Trnr Sys (JPATS)	-	0.991	2.610	-	-	-
BA 04 - Other Aircraft						
0416 / KC-130J	-	-	4.102	0.310	-	0.310
0442 / RQ-4 UAV	-	-	-	-	-	-
0443 / MQ-8 UAV	-	7.135	15.600	6.573	-	6.573
0444 / STUASLO	-	0.001	-	-	-	-
0465 / Other Support Aircraft	-	-	2.152	-	-	-
9401 / Spares for Repair of Repairables	-	34.064	58.399	47.886	-	47.886
BA 05 - Modification of Aircraft						
0591 / Next Generation Jammer (NGJ)	-	-	-	-	-	-
9504 / Spares for Modifications	-	66.912	102.009	66.212	-	66.212
BA 07 - Aircraft Support Equip & Facilities						
9705 / Spares for Training Devices	-	20.890	32.626	24.409	-	24.409
9707 / Spares for CSE Parts	-	2.852	0.964	0.876	-	0.876
9708 / Spares for CASS Spares	-	-	1.031	5.950	-	5.950
9709 / Spares for TCTS Spares	-	-	1.256	0.262	-	0.262

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Name: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
<i>Subtotal: Initial</i>	-	492.972	375.219	273.658	-	273.658
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-
Replenishment						
BA 07 - Aircraft Support Equip & Facilities						
9710 / Spares for 6K Cog	-	9.504	4.651	4.560	-	4.560
9711 / Spares for Adversary	-	1.004	1.156	1.266	-	1.266
9712 / Spares for HQ Replenishment	-	31.468	41.263	52.259	-	52.259
9713 / Spares for AOA Repairables	-	481.977	519.053	841.198	-	841.198
9714 / Spares for AOA Consumables	-	33.137	48.672	56.710	-	56.710
<i>Subtotal: Replenishment</i>	-	557.090	614.795	955.993	-	955.993
Total Cost (Initial + Replenishment)	-	1,050.062	990.014	1,229.651	-	1,229.651

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 06: Spares and Repair Parts / BSA 1: Spares And Repair Parts							P-1 Line Item Number / Title: 6120 / Spares and Repair Parts						
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	55.157	52.632	74.188	-	74.188	163.346	72.177	74.535	77.450	Continuing	Continuing	
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	55.157	52.632	74.188	-	74.188	163.346	72.177	74.535	77.450	Continuing	Continuing	
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	55.157	52.632	74.188	-	74.188	163.346	72.177	74.535	77.450	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
[#] The FY 2015 OCO Request will be submitted at a later date.													
Description: This budget activity provides all WPN Spares funding formerly separately identified in the other WPN budget activities. The procurement of spares and repair parts and assemblies for WPN equipment requiring support by the acquisition activities prior to the Navy Supply System Material Support Date is outlined below for Initial and Vendor Direct spares.													

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-18 - WPN spares	P-18				-			55.158			52.632			74.188			-			74.188
Total Gross/Weapon System Cost			-	-	0.000	-	-	55.157	-	-	52.632	-	-	74.188	-	-	-	-	-	74.188

*For the P-18, Title represents the P18 Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification: Spares funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment. Funding also provides for Initial and Vendor Direct spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment, as well as, Initial and Vendor Direct spares in support of Navy surface ordnance consisting of all guns, associated equipment (hoists, shields, etc.) and related material support.	
---	--

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N: Weapons Procurement, Navy / BA 06: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Number / Title: 6120 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
<p>The Tactical Tomahawk Block IV All-Up-Round production has been truncated with the last year of procurement occurring in FY14. Beginning in FY15, WPN-6 replenishment spares includes a series of life of type buys to ensure parts availability prior to the supplier's manufacturing lines starting to shut down in FY15. Spares procurements in FY15 are critical to support both the FY16-18 limited depot and preserve the schedule of the recertification of the Block IV start up in FY19. The gap in Tomahawk suppliers' production and the start of the Block IV recertification line in FY19 require the procurement of spares before sub-vendors terminate manufacturing. If spares are not procured starting in FY15, the requalification of new suppliers for these spares is estimated to take 2-3 years and would require additional funds.</p>		

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 06 / 1		P-1 Line Item Number / Title: 6120 / Spares and Repair Parts			Name: WPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
Initial						
BA 02 - Other Missiles						
2206 / AMRAAM	-	0.599	1.239	0.827	-	0.827
2209 / Sidewinder	-	1.450	1.637	1.501	-	1.501
2230 / JT Standoff Weapon (JSOW)	-	0.228	0.273	0.236	-	0.236
2254 / Hellfire	-	-	-	0.350	-	0.350
2280 / Aerial Targets	-	0.077	1.858	-	-	-
2290 / Other Missile Support	-	0.361	0.349	0.495	-	0.495
2327 / HARM Mods	-	-	-	-	-	-
BA 03 - Torpedoes and Related Equipment						
3215 / MK-54 Torpedo Mods	-	0.140	0.006	6.002	-	6.002
3225 / MK-48 Torpedo ADCAP Mods	-	-	1.487	0.279	-	0.279
3301 / Torpedo Support Equipment	-	0.476	0.075	1.887	-	1.887
BA 04 - Other Weapons						
4206 / Coast Guard Weapons	-	0.142	0.340	0.050	-	0.050
4217 / Gun Mount Mods	-	0.889	1.281	1.654	-	1.654
4225 / Airborne Mine Neutralization Systems	-	-	0.182	0.018	-	0.018
<i>Subtotal: Initial</i>	-	4.362	8.727	13.299	-	13.299
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-
Replenishment						
BA 02 - Other Missiles						
2101 / Tomahawk	-	0.216	-	7.427	-	7.427
2234 / Standard Missile	-	14.500	18.940	16.241	-	16.241
2307 / Evolved Sea Sparrow Missile (ESSM)	-	2.294	0.214	4.969	-	4.969
9203 / Spares for NAVAIR	-	9.751	13.543	18.585	-	18.585
BA 03 - Torpedoes and Related Equipment						
3141 / ASW Targets	-	1.924	3.049	1.629	-	1.629
3215 / MK-54 Torpedo Mods	-	0.065	0.179	0.819	-	0.819
3225 / MK-48 Torpedo ADCAP Mods	-	0.150	0.080	0.408	-	0.408
3302 / ASW Range Support	-	0.178	0.635	0.605	-	0.605
9303 / Spares for 6T COG	-	3.487	2.596	2.826	-	2.826

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 06 / 1		P-1 Line Item Number / Title: 6120 / Spares and Repair Parts			Name: WPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
BA 04 - Other Weapons						
4205 / Close-In Wpns Sys (CIWS) Mods	-	8.448	0.397	-	-	-
4206 / Coast Guard Weapons	-	-	0.152	0.137	-	0.137
4217 / Gun Mount Mods	-	9.588	3.415	5.651	-	5.651
4223 / Cruiser Modernization Weapons	-	-	-	0.231	-	0.231
4225 / Airborne Mine Neutralization Systems	-	0.195	0.705	1.361	-	1.361
<i>Subtotal: Replenishment</i>	-	<i>50.796</i>	<i>43.905</i>	<i>60.889</i>	-	<i>60.889</i>
Total Cost (Initial + Replenishment)	-	55.158	52.632	74.188	-	74.188

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy	Date: March 2014
---	-------------------------

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	P-1 Line Item Number / Title: 9020 / Spares and Repair Parts
--	--

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

Line Item MDAP/MAIS Code: 000	Item MDAP/MAIS Code(s):
--------------------------------------	--------------------------------

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	199.094	267.234	325.084	-	325.084	373.793	275.160	269.025	237.350	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	199.094	267.234	325.084	-	325.084	373.793	275.160	269.025	237.350	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	199.094	267.234	325.084	-	325.084	373.793	275.160	269.025	237.350	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	0.043	-	-	-	-	-	-	-	-	0.043
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

The Spares budget provides for the initial spares, outfitting spares, and vendor direct spares for equipment financed in OPN BAs 1-7.

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-18 - OPN spares	P-18				-			199.089			267.234			325.084			-			325.084
Total Gross/Weapon System Cost			-	-	0.000	-	-	199.094	-	-	267.234	-	-	325.084	-	-	-	-	-	325.084

*For the P-18, Title represents the P18 Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1		P-1 Line Item Number / Title: 9020 / Spares and Repair Parts			Name: OPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
Initial						
BA 01 - Ships Support Equipment						
0140 / Hybrid Electric Drive (HED)	-	-	0.677	-	-	-
0200 / Surface Combatant HM&E	-	-	4.081	-	-	-
0670 / Other Navigation Equipment	-	0.110	0.019	-	-	-
0831 / Sub Periscopes & Imaging Equip	-	1.694	0.734	5.244	-	5.244
0900 / DDG Mod	-	3.355	6.026	6.379	-	6.379
0920 / Outfitting-COSAL	-	114.309	128.698	181.105	-	181.105
0935 / Pollution Control Equipment	-	0.110	0.235	0.320	-	0.320
0942 / Virginia Class Support Equipment	-	-	2.578	1.467	-	1.467
0944 / LCS Class Support Equipment	-	0.701	0.385	2.250	-	2.250
0945 / Submarine Batteries	-	0.039	0.042	-	-	-
0960 / CG Modernization	-	0.191	0.833	0.120	-	0.120
0977 / Underwater EOD Programs	-	1.246	1.118	4.949	-	4.949
0981 / Items less than \$5 Million	-	-	3.506	0.215	-	0.215
1130 / Diving and Salvage Equipment	-	-	0.531	0.162	-	0.162
1320 / Other Ships Training Equipment	-	-	0.443	0.195	-	0.195
1600 / LCS Common Mission Modules Equipment	-	0.161	6.634	1.875	-	1.875
1601 / LCS MCM Mission Modules	-	-	-	6.000	-	6.000
1603 / LCS SUW Mission Modules	-	0.252	-	3.750	-	3.750
BA 02 - Communications & Electronics Equip						
2026 / SPQ-9B Radar	-	0.228	0.362	0.120	-	0.120
2040 / Radar Support	-	-	-	-	-	-
2136 / AN/SQQ-89 Surf ASW Cmbt Sys	-	0.111	0.231	0.540	-	0.540
2147 / SSN Acoustics	-	7.895	15.032	10.713	-	10.713
2176 / Undersea Warfare Support Equipment	-	-	0.144	0.090	-	0.090
2181 / Sonar Switches and Transducers	-	0.641	0.439	0.375	-	0.375
2188 / Electronic Warfare MILDEC	-	0.014	-	-	-	-
2210 / Submarine Acoustic Warfare System	-	0.316	0.239	0.360	-	0.360
2213 / Surface Ship Torpedo Def (SSTD)	-	-	1.722	-	-	-
2237 / SURTASS	-	-	0.011	0.042	-	0.042
2246 / Maritime Patrol and Reconnaissance Force	-	0.648	0.829	0.526	-	0.526

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1		P-1 Line Item Number / Title: 9020 / Spares and Repair Parts			Name: OPN spares		
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)	
2312 / AN/SLQ-32	-	1.568	1.550	2.466	-	2.466	
2360 / Shipboard IW Exploit	-	2.723	2.434	6.448	-	6.448	
2560 / Submarine Supt Equip Prog	-	1.341	1.793	1.515	-	1.515	
2606 / Cooperative Engagement Capability	-	0.937	1.182	0.986	-	0.986	
2611 / Naval Tact Cmd Supt Sys (NTCSS)	-	0.458	0.350	0.462	-	0.462	
2614 / Adv Tact Data Link Sys (ATDLS)	-	-	0.189	0.756	-	0.756	
2618 / Navy Command and Control System (NCCS)	-	0.218	0.096	0.082	-	0.082	
2622 / Minesweeping System Replacement	-	-	0.236	0.653	-	0.653	
2624 / Shallow Water Mine CM Ship	-	-	0.077	-	-	-	
2657 / NAVSTAR GPS Receivers (Space)	-	-	-	0.161	-	0.161	
2666 / American Forces Radio and TV Service (AFRTS)	-	-	0.397	0.005	-	0.005	
2676 / Strategic Platform Support Equip	-	1.309	1.202	0.937	-	0.937	
2762 / Other Training Equipment	-	0.285	0.065	0.151	-	0.151	
2804 / Depl JT Cmd & Control (DJC2)	-	0.374	0.280	0.295	-	0.295	
2815 / MATCALs	-	0.763	-	2.730	-	2.730	
2831 / Shipboard Air Traffic Control	-	-	0.383	-	-	-	
2832 / Automatic Carrier Landing System	-	0.161	0.881	0.248	-	0.248	
2840 / National Air Space System	-	0.199	1.299	2.228	-	2.228	
2845 / Fleet Air Traffic Control Systems	-	0.227	0.347	0.759	-	0.759	
2846 / Landing Systems	-	0.027	0.034	0.051	-	0.051	
2851 / ID Systems	-	0.031	0.045	0.050	-	0.050	
2867 / Joint Precision Approach and Landing System(JPALS)	-	-	-	-	-	-	
2876 / Naval Mission Planning Systems	-	0.560	0.503	0.750	-	0.750	
2900 / Maritime Integrated Broadcast System	-	0.432	-	-	-	-	
2906 / Tactical/Mobile C4I Systems	-	0.482	0.709	0.320	-	0.320	
2914 / Distributed Common Ground System-Navy (DCGS-N)	-	0.161	1.446	1.287	-	1.287	
2915 / CANES	-	3.388	7.778	7.393	-	7.393	
2950 / Network Tactical Common Data Link (CDL)	-	-	-	-	-	-	
2960 / Integ Combat System Test Facility	-	0.578	0.726	0.351	-	0.351	
2980 / Items less than \$5 Million	-	2.380	1.322	1.200	-	1.200	
3010 / Shipboard Tactical Comms	-	0.189	-	-	-	-	
3050 / Ship Communications Automation	-	2.164	0.087	0.137	-	0.137	

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1		P-1 Line Item Number / Title: 9020 / Spares and Repair Parts			Name: OPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
3051 / MDA	-	0.035	-	-	-	-
3057 / Communications Items under \$5M	-	0.384	0.170	0.699	-	0.699
3107 / Submarine Broadcast Support	-	0.207	-	0.828	-	0.828
3130 / Submarine Communication Equipment	-	2.555	0.938	1.016	-	1.016
3215 / Satellite Communications Systems	-	0.167	0.294	2.398	-	2.398
3216 / Navy Multiband Terminal (NMT)	-	1.040	0.566	2.277	-	2.277
3415 / Info Systems Security Program (ISSP)	-	0.754	1.262	0.641	-	0.641
3620 / Coast Guard Equipment	-	0.079	0.063	0.095	-	0.095
BA 03 - Aviation Support Equipment						
4204 / Weapons Range Support Equipment	-	1.905	3.495	4.307	-	4.307
4213 / Aircraft Support Equipment	-	-	-	1.319	-	1.319
4214 / Acft Rearming Equip	-	0.057	-	-	-	-
4216 / Acft Launch & Recovery Equip	-	-	8.101	-	-	-
4226 / Meteorological Equipment	-	-	0.908	0.506	-	0.506
4242 / DCRS/DPL	-	0.121	0.134	0.127	-	0.127
4244 / Aviation Life Support	-	1.338	-	-	-	-
4248 / Airborne Mine Countermeasures	-	-	1.732	0.456	-	0.456
4255 / LAMPS MK III Shipboard Equipment	-	-	0.561	-	-	-
4267 / Autonomic Logistics Infor System (ALIS Ship Alts)	-	-	1.684	-	-	-
4268 / Other Aviation Support Equipment	-	-	-	1.927	-	1.927
BA 04 - Ordnance Support Equipment						
5111 / Ship Gun Systems Equipment	-	-	-	0.030	-	0.030
5112 / Naval Fires Control Sys	-	0.041	-	-	-	-
5231 / Ship Missile Support Equipment	-	-	-	2.415	-	2.415
5237 / NATO Seasparrow	-	-	1.394	-	-	-
5239 / Ship Self Defense System	-	1.354	1.395	-	-	-
5246 / AEGIS Support Equipment	-	6.057	6.691	-	-	-
5253 / Tomahawk Support Equipment	-	0.023	0.158	0.387	-	0.387
5260 / Vertical Launch Systems	-	0.572	0.143	-	-	-
5420 / SSN Combat Control Systems	-	1.550	3.307	1.951	-	1.951
5509 / Explosive Ordnance Disposal Equip	-	-	-	-	-	-
5543 / Items Less Than \$5 Million	-	-	-	0.204	-	0.204

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1		P-1 Line Item Number / Title: 9020 / Spares and Repair Parts			Name: OPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
5661 / Submarine Training Device Mods	-	0.162	0.136	-	-	-
5662 / Training Device Mods	-	-	-	0.211	-	0.211
BA 05 - Civil Engineering Support Equip						
6033 / Amphibious Equipment	-	0.130	0.278	0.538	-	0.538
6060 / Items under \$5 million	-	0.006	0.017	0.031	-	0.031
9501 / Spares for Rolling Stock	-	0.363	0.101	0.235	-	0.235
BA 07 - Personnel & Command Support Equip						
8106 / Command Support Equipment	-	0.338	0.281	0.038	-	0.038
8120 / C4ISR Equipment	-	-	0.297	0.471	-	0.471
8128 / Physical Security Equipment	-	-	0.272	0.270	-	0.270
8161 / Enterprise Information Technology	-	1.070	0.230	0.819	-	0.819
BA 08 - Spares and Repair Parts						
9020 / Spares and Repair Parts	-	-	0.043	-	-	-
<i>Subtotal: Initial</i>	-	<i>173.284</i>	<i>235.611</i>	<i>283.414</i>	-	<i>283.414</i>
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-
Replenishment						
BA 01 - Ships Support Equipment						
0831 / Sub Periscopes & Imaging Equip	-	3.901	2.999	2.921	-	2.921
0942 / Virginia Class Support Equipment	-	-	5.586	3.380	-	3.380
0950 / Strategic Platform Support Equip	-	0.684	2.708	1.988	-	1.988
1600 / LCS Common Mission Modules Equipment	-	-	0.262	0.315	-	0.315
BA 02 - Communications & Electronics Equip						
2130 / Surface Sonar Support Equipment	-	1.826	0.508	-	-	-
2136 / AN/SQQ-89 Surf ASW Cmbt Sys	-	1.869	0.182	9.125	-	9.125
2145 / AN/BQQ-5	-	8.281	6.408	7.242	-	7.242
2210 / Submarine Acoustic Warfare System	-	1.292	0.676	0.832	-	0.832
2213 / Surface Ship Torpedo Def (SSTD)	-	-	0.088	0.280	-	0.280
2237 / SURTASS	-	3.523	4.073	2.652	-	2.652
2622 / Minesweeping System Replacement	-	-	0.446	0.488	-	0.488
2624 / Shallow Water Mine CM Ship	-	-	0.085	0.171	-	0.171
BA 03 - Aviation Support Equipment						

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1		P-1 Line Item Number / Title: 9020 / Spares and Repair Parts			Name: OPN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
4248 / Airborne Mine Countermeasures	-	-	1.133	1.803	-	1.803
4255 / LAMPS MK III Shipboard Equipment	-	0.003	0.004	-	-	-
BA 04 - Ordnance Support Equipment						
5111 / Ship Gun Systems Equipment	-	-	-	4.075	-	4.075
5208 / MK-92 Fire Control System	-	0.684	0.343	0.750	-	0.750
5209 / Gun Fire Control Equipment	-	-	1.355	-	-	-
5253 / Tomahawk Support Equipment	-	-	-	0.443	-	0.443
5358 / Strategic Missile Systems Equip	-	1.778	2.614	3.400	-	3.400
5420 / SSN Combat Control Systems	-	0.554	0.393	0.493	-	0.493
5429 / ASW Support Equipment	-	-	-	1.312	-	1.312
5455 / ASW Range Support Equipment	-	1.047	1.089	-	-	-
BA 07 - Personnel & Command Support Equip						
8128 / Physical Security Equipment	-	-	0.478	-	-	-
BA 08 - Spares and Repair Parts						
9999 / All Other OPN	-	0.363	0.193	-	-	-
<i>Subtotal: Replenishment</i>	-	25.805	31.623	41.670	-	41.670
Total Cost (Initial + Replenishment)	-	199.089	267.234	325.084	-	325.084

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts						P-1 Line Item Number / Title: 7000 / Spares and Repair Parts						
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements: 0206211M, 0206623M, 0206624M, 0206625M, 0204460M, 0206313M, 0206315M, 0305239M, 0603635M				
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO[#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	3.013	13.700	16.210	-	16.210	14.617	23.199	29.249	24.082	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	3.013	13.700	16.210	-	16.210	14.617	23.199	29.249	24.082	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	3.013	13.700	16.210	-	16.210	14.617	23.199	29.249	24.082	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] The FY 2015 OCO Request will be submitted at a later date.												
Description: Spares - Funds are required to reimburse the Navy Working Capital Fund for both repairable and consumable components at the time the initial spare parts package is released with the principal end item (PEI) to the Fleet Marine Force. This concept complies with the Navy Working Capital Fund funding of Initial Spares with reimbursement from the Procurement Account. Funds also provide for direct vendor support of the PEI delivery to the Fleet Marine Force. Funds required under the General Purpose Electronic Test Equipment (GPETE) and General Purpose Mechanical Test Equipment (GPMTE) support the working capital funds sparing demands under these test equipment support program efforts. This account has funding for the following programs: Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T), Sensitive Compartmented Information Communications (SCI Comms), LAV Survivability Upgrade Program, LAV-AT System Program, Intelligence Equipment Readiness (IER), Common Aviation Command and Control System (CAC2S), Family of Material Handling Equipment (FMHE), Ground/Air Task Oriented Radar (G/ATOR AN/TPS-80), Training Spares FY13/Training Simulation Support FY14-19, MAGTF Secondary Imagery Dissemination System (MSIDS), Tactical Remote Sensor System (TRSS), Intelligence Analysis System (IAS), USMC Counter RCIED Electronic Warfare (CREW), General Purpose Tool and Test Equipment (GPTTE) (formally GPETE and GPMTE), RQ-21A Small Tactical UAS, Close Quarter Battle Pistol (CQBP), and Follow-on to SMAW (FOTS).												
Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019		
Navy	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	3.013	13.695	16.210	-	16.210	14.617	23.199	29.249	24.082		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy								Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts								P-1 Line Item Number / Title: 7000 / Spares and Repair Parts			
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements: 0206211M, 0206623M, 0206624M, 0206625M, 0204460M, 0206313M, 0206315M, 0305239M, 0603635M			

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.005	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.013	13.700	16.210	-	16.210	14.617	23.199	29.249	24.082

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-18 - PMC spares	P-18				-			3.014			13.700			16.210			-			16.210
Total Gross/Weapon System Cost			-	-	0.000	-	-	3.013	-	-	13.700	-	-	16.210	-	-	-	-	-	16.210

*For the P-18, Title represents the P18 Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
FY13 Base Appropriation: \$3.014M

Training Device BLI 6532: Training Spares resources in the amount of \$43K provided funding that minimizes lost training capability by providing a small quantity of systems spares/parts to fulfill allowance pool quantities while systems are being repaired or replaced.

Weapons & Combat Vehicles Under \$5M BLI 2220: The \$50K provided for the purchase of initial spares in support of the Close Quarter Battle Pistol through the Prime Vendor.

Follow-on to SMAW (FOTS) BLI 3016: The \$236K provided for the purchase of initial spares in support of the FOTS system via Prime Vendor.

USMC CREW BLI 6520 - The \$1,535K provided for the purchase of initial spares in support of the procurement of USMC CREW MEU(SOC) Systems via the Prime Vendor.

Secure Mobile Anti-Jam Reliable Tactical - Terminal (SMART-T) BLI 4633: The \$188K of spares funding provided for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.

Tactical Remote Sensor Systems (TRSS) BLI 4747: \$140K procured hardware spares for equipment in the TRSS System of Systems (SoS) to ensure repair time and equipment unavailability is minimized for the warfighter.

MAGTF Secondary Imagery Dissemination Systems (MSIDS) BLI 4747: \$427K procured spares for the hardware refresh of thermal components within the MSIDS Suite necessary to keep ground-based imagery collection and dissemination assets in operation, ensuring spares are available to the warfighter when breakage occurs to minimize equipment down-time.

Intelligence Equipment Readiness (IER) BLI 4747: The \$1K of spares funding provided for procurement of spare STINGRAY components.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Number / Title: 7000 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0206211M, 0206623M, 0206624M, 0206625M, 0204460M, 0206313M, 0206315M, 0305239M, 0603635M
<p>Family of Material Handling Equipment (FMHE) BLI 6462: The \$36K funding supported the special sparing needs for the forklifts acquired and fielding via the BLI 6462.</p> <p>Intelligence Analysis System (IAS) BLI 4747: The \$99K of spares funding provided for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>General Purpose Electronic Test Equipment (GPETE) and General Purpose Mechanical Test Equipment (GPMTE) BLI 4181 - The \$259K funding supported the reimbursement to the working capital funds for spares being bought as part of the initial issue fielding process and as part of the first year of support.</p> <p>FY 2014 Base Appropriation: \$13.700M</p> <p>Weapons & Combat Vehicles Under \$5M BLI 2220: The \$50K provides for the purchase of initial spares in support of the Close Quarter Battle Pistol through the Prime Vendor.</p> <p>SMART-T BLI 4633: The \$174K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>IER BLI 4747: The \$138K of spares funding provides for direct support of the MEU Support Team.</p> <p>MSIDS BLI 4747: The \$185K provides for purchase of hardware and accessory spares of the MSIDS Suite necessary to keep ground-based imagery collection and dissemination assets in operation, ensuring spares are available to the warfighter when breakage occurs to minimize equipment down-time.</p> <p>TRSS BLI 4747: \$144K provides for the purchase of equipment spares in the TRSS System of Systems (SoS) to ensure repair time and equipment unavailability is minimized for the warfighter.</p> <p>IAS BLI 4747: The \$100K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>FMHE BLI 6462: The \$50K funding will support the special sparing needs for the forklifts acquired and fielding via the BLI 6462.</p> <p>AN/TPS-80 Ground Air Task Oriented Radar (G/ATOR) BLI 4650: The increase of funding in the amount of \$7,500K from FY13 provides spares funding to support LRIP systems.</p> <p>RQ-21 UAS BLI 4737: The increase in funding of in the amount of \$5,000K from FY13 provides initial spares for fielded systems.</p> <p>SCI COMMS BLI 4747: The \$100K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>General Purpose Tool and Test Equipment (formally GPETE and GPMTE) BLI 4181 - \$214K funding supports the reimbursement to the working capital funds for spares acquired and needed during test support performed.</p> <p>Training Device BLI 6532: Training Simulation Support resources in the amount of \$45K provides funding that minimizes lost training capability by providing a small quantity of systems spares/parts to fulfill allowance pool quantities while systems are being repaired or replaced.</p> <p>FY 2015 Base Appropriation Request: \$16.210M</p> <p>AN/TPS-80 Ground Air Task Oriented Radar (G/ATOR) BLI 4655 vice BLI 4650: The \$2,589K provides spares funding to support LRIP systems.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Number / Title: 7000 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0206211M, 0206623M, 0206624M, 0206625M, 0204460M, 0206313M, 0206315M, 0305239M, 0603635M
<p>MSIDS BLI 4747: \$100K provides for purchase of hardware and accessory spares of the MSIDS Suite necessary to keep ground-based imagery collection and dissemination assets in operation, ensuring spares are available to the warfighter when breakage occurs to minimize equipment down-time.</p> <p>TRSS BLI 4747: \$100K provides for the purchase of equipment spares in the TRSS System of Systems (SoS) to ensure repair time and equipment unavailability is minimized for the warfighter.</p> <p>LAV-PIP BLI 2038: Increase in of funding of \$4,767K supports spares/parts to support Anti-Tank Weapon Systems, Power-pack, Driveline, Steering, Suspension and Electrical kits, and Ballistic Seats.</p> <p>Training Device BLI 6532: Training Simulation Support resources in the amount of \$47K provides funding that minimizes lost training capability by providing a small quantity of systems spares/parts to fulfill allowance pool quantities while systems are being repaired or replaced.</p> <p>General Purpose Tool and Test Equipment (formally GPETE and GPMTE) BLI 4181 - The \$739K funding supports the reimbursement to the working capital funds for spares acquired and needed during test support performed.</p> <p>SMART-T BLI 4633: The \$197K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>RQ-21 UAS 4737: \$5,093K provides spares for fielded systems.</p> <p>SCI COMMS BLI 4747: FY15 \$700K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>Intelligence Analysis System (IAS) 4747: \$101K of spares funding provides for direct vendor support of the principal end item (PEI) components delivery to the Fleet Marine Force.</p> <p>Common Aviation Command and Control Systems (CAC2S) BLI 4640: The \$1,700K funding provides for the procurement of spares in support of CAC2S through the Prime Vendor.</p> <p>Family of Material Handling Equipment (FMHE) 6462: \$70K funding will support the special sparing needs for the forklifts acquired and fielding via the BLI 6462.</p>		

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2015 Navy					Date: March 2014	
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 07 / 1		P-1 Line Item Number / Title: 7000 / Spares and Repair Parts			Name: PMC spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 Base (\$ M)	FY 2015 OCO (\$ M)	FY 2015 Total (\$ M)
Initial						
BA 02 - Weapons and combat vehicles						
2038 / LAV PIP	-	-	-	4.767	-	4.767
2220 / Wpns & Cmbt Vehs under \$5 million	-	0.050	0.050	-	-	-
BA 03 - Guided missiles and equipment						
3016 / Follow on To Smaw	-	0.236	-	-	-	-
BA 04 - Communications and Electronics Equipment						
4181 / Repair and Test Equipment	-	0.259	0.214	0.739	-	0.739
4633 / Radio Systems	-	0.188	0.174	0.197	-	0.197
4640 / Air Operations C2 Systems	-	-	-	1.698	-	1.698
4650 / Radar Systems	-	-	7.500	-	-	-
4655 / Ground/Air Task Oriented Radar (G/ATOR)	-	-	-	2.598	-	2.598
4737 / RQ-21 UAS	-	-	5.000	5.093	-	5.093
4747 / Intelligence Support Equipment	-	0.667	0.667	1.001	-	1.001
BA 06 - Engineer and Other Equipment						
6462 / Material Handling Equip	-	0.036	0.050	0.070	-	0.070
6520 / EOD Systems	-	1.535	-	-	-	-
6532 / Training Devices	-	0.043	0.045	0.047	-	0.047
<i>Subtotal: Initial</i>	-	3.014	13.700	16.210	-	16.210
<i>Total Working Capital Fund Spares</i>	-	-	-	-	-	-
<i>Total Exempt Spares</i>	-	-	-	-	-	-
Total Cost (Initial + Replenishment)	-	3.014	13.700	16.210	-	16.210

**INTENTIONALLY
BLANK**