Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation

FY 2016 Base + OCO FY 2017 PB Request with CR Adj Base FY 2017 Total PB Requests* with CR Adj Base

Joint Improvised-Threat Defeat Fund

Total Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Joint Improvised-Threat Defeat Fund		99,800		99,800
Total Defense-Wide		99,800		99,800

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Joint Improvised-Threat Defeat Fund		99,800		99,800
Total Defense-Wide		99,800		99,800

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500
Total Defense-Wide	14,442	483,058	497,500

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

FY 2017
FY 2017
Total
PB Request
FY 2016
With CR Adj
Base + OCO
Base
Base
Base

Budget Activity

01. Rapid Acquisition and Threat Response

04. Mission Enablers

20. Undistributed

Total Joint Improvised-Threat Defeat Fund

Defense-Wide FY 2018 President's Budget Request

Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

P-1C1F: FY 2018 President's Budget Request (Published Version), as of April 26, 2017 at 10:53:43

Defense-Wide

FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

P-1C1F: FY 2018 President's Budget Request (Published Version), as of April 26, 2017 at 10:53:43

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Rapid Acquisition and Threat Response	14,442	483,058	497,500
04. Mission Enablers			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature	Ident Code	_	CO Cost	FY 201 PB Requ with CR Base Quantity	iest Adj	FY 20 Tota PB Requ with CF Bas Quantity	al nests* R Adj se	S e c -
Budget Activity 01: Rapid Acquisition and Threat Resp	oonse							
Network Attack 1 Rapid Acquisition and Threat Response Total Rapid Acquisition and Threat Response Budget Activity 04: Mission Enablers								U
Staff and Infrastructure 2 Mission Enablers Total Mission Enablers Budget Activity 20: Undistributed								Ū
Undistributed 3 Adj to Match Continuing Resolution	A			,				U
Total Undistributed Total Joint Improvised-Threat Defeat Fund								

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Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request

Total Obligational Authority
(Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line	Ident	PB Req with CR	FY 2017 Total Less PB Request PB Requests* I with CR Adj with CR Adj P.L.1		FY 2017 Total Les PB Request PB Requests* with CR Adj with CR Adj P.L.		Total PB Requests* with CR Adj		17 acted B 254**	FY 20 Remainir with CF OCC	ng Req R Adj	S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C		
Budget Activity 01: Rapid Acquisition and Threat Res	ponse											
Network Attack												
1 Rapid Acquisition and Threat Response		3	45,472	445,272				445,272 U				
			45 470						445,272			
Total Rapid Acquisition and Threat Response		3	45,472	4	45,272				445,272			
Budget Activity 04: Mission Enablers												
Staff and Infrastructure												
2 Mission Enablers			62,800		62,800				62,800			
Total Mission Enablers			62,800		62,800				62,800			
Budget Activity 20: Undistributed												
Undistributed												
3 Adj to Match Continuing Resolution	A		108,272		108,272				408,272			
Total Undistributed			108,272		108,272				408,272	_1		
Total Joint Improvised-Threat Defeat Fund					99,800				99,800			

Defense-Wide FY 2018 President's Budget Request

Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj S Base + OCO e Quantity Cost c
Budget Activity 01: Rapid Acquisition and Threat Re	sponse				
Network Attack					
1 Rapid Acquisition and Threat Response		345,472	445,272		445,272 U
Total Rapid Acquisition and Threat Response		345,472	445,272		445,272
Budget Activity 04: Mission Enablers					
Staff and Infrastructure					
2 Mission Enablers		62,800	62,800		62,800 U
Total Mission Enablers		62,800	62,800		62,800
Budget Activity 20: Undistributed					
Undistributed					
3 Adj to Match Continuing Resolution	A	-408,272	-408,272		-408,272 U
Total Undistributed		-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund			99,800		99,800

P-1C1F: FY 2018 President's Budget Request (Published Version), as of April 26, 2017 at 10:53:43

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

26 Apr 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature	Ident Code	FY 2018 Base Quantity Cost	FY 2018 OCO Quantity Cost	FY 2018 Total Quantity Cost	s e c -
Budget Activity 01: Rapid Acquisition and Threat	Response				
Network Attack					
1 Rapid Acquisition and Threat Response		14,442	483,058	497,500	U
Total Rapid Acquisition and Threat Response		14,442	483,058	497,500	
Budget Activity 04: Mission Enablers Staff and Infrastructure					
2 Mission Enablers					U
Total Mission Enablers					
Budget Activity 20: Undistributed					
Undistributed					
3 Adj to Match Continuing Resolution	А				U
Total Undistributed					
Total Joint Improvised-Threat Defeat Fund		14,442	483,058	497,500	