

UNCLASSIFIED

Department of Defense
FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW	355,779	324,981		324,981
Total Research, Development, Test & Evaluation	355,779	324,981		324,981

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Department of Defense
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25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	267,802				267,802
Total Research, Development, Test & Evaluation	267,802				267,802

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Department of Defense
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 (Dollars in Thousands)

25 Feb 2019

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
<u>Summary Recap of Budget Activities</u>				
Advanced Technology Development	297,062	273,449		273,449
System Development And Demonstration	42,564	33,780		33,780
Management Support	11,631	14,308		14,308
Operational System Development	4,522	3,444		3,444
Total Research, Development, Test & Evaluation	355,779	324,981		324,981
<u>Summary Recap of FYDP Programs</u>				
Research and Development	351,257	321,537		321,537
Central Supply and Maintenance	4,522	3,444		3,444
Total Research, Development, Test & Evaluation	355,779	324,981		324,981

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
<u>Summary Recap of Budget Activities</u>					
Advanced Technology Development	225,422				225,422
System Development And Demonstration	36,931				36,931
Management Support					
Operational System Development	5,449				5,449
Total Research, Development, Test & Evaluation	267,802				267,802
<u>Summary Recap of FYDP Programs</u>					
Research and Development	262,353				262,353
Central Supply and Maintenance	5,449				5,449
Total Research, Development, Test & Evaluation	267,802				267,802

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Defense-Wide
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Summary Recap of Budget Activities					
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Management Support					
Operational System Development	5,449				5,449
Total Research, Development, Test & Evaluation	267,802				267,802
Summary Recap of FYDP Programs					
Research and Development	262,353				262,353
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Total Research, Development, Test & Evaluation	355,779	324,981		324,981

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25 Feb 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Defense Logistics Agency	267,802				267,802
Total Research, Development, Test & Evaluation	267,802				267,802

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25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
48	0603680S	Manufacturing Technology Program	03	39,090	62,396		62,396	U
50	0603712S	Generic Logistics R&D Technology Demonstrations	03	16,105	18,127		18,127	U
52	0603720S	Microelectronics Technology Development and Support	03	241,867	192,926		192,926	U
		Advanced Technology Development		297,062	273,449		273,449	
132	0605070S	DOD Enterprise Systems Development and Demonstration	05	6,037	3,057		3,057	U
134	0605080S	Defense Agency Initiatives (DAI) - Financial System	05	23,544	20,384		20,384	U
135	0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	12,983	10,339		10,339	U
		System Development And Demonstration		42,564	33,780		33,780	
164	0605502S	Small Business Innovative Research	06	11,631	10,454		10,454	U
178	0606942S	Assessments and Evaluations Cyber Vulnerabilities	06		3,854		3,854	U
		Management Support		11,631	14,308		14,308	
251	0708012S	Pacific Disaster Centers	07	1,705	1,705		1,705	U
252	0708047S	Defense Property Accountability System	07	2,817	1,739		1,739	U
		Operational System Development		4,522	3,444		3,444	
		Total Research, Development, Test & Eval, DW		355,779	324,981		324,981	

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25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
48 0603680S	Manufacturing Technology Program	03	42,834				42,834	U
50 0603712S	Generic Logistics R&D Technology Demonstrations	03	10,817				10,817	U
52 0603720S	Microelectronics Technology Development and Support	03	171,771				171,771	U
	Advanced Technology Development		225,422				225,422	
132 0605070S	DOD Enterprise Systems Development and Demonstration	05	2,378				2,378	U
134 0605080S	Defense Agency Initiatives (DAI) - Financial System	05	27,944				27,944	U
135 0605090S	Defense Retired and Annuitant Pay System (DRAS)	05	6,609				6,609	U
	System Development And Demonstration		36,931				36,931	
164 0605502S	Small Business Innovative Research	06						U
178 0606942S	Assessments and Evaluations Cyber Vulnerabilities	06						U
	Management Support							
251 0708012S	Pacific Disaster Centers	07	1,770				1,770	U
252 0708047S	Defense Property Accountability System	07	3,679				3,679	U
	Operational System Development		5,449				5,449	
Total Research, Development, Test & Eval, DW			267,802				267,802	

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Defense Logistics Agency
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 (Dollars in Thousands)

25 Feb 2019

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252	0708047S	Defense Property Accountability System	07	2,817	1,739		1,739	U
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		Total Defense Logistics Agency		355,779	324,981		324,981	

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