

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----
Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094
Total Department of the Air Force	21,818,134	17,764,373	5,002,721	22,767,094

UNCLASSIFIED

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 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
Other Procurement, Air Force	19,603,497		288,055
Total Department of the Air Force	19,603,497		288,055

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
Other Procurement, Air Force	4,008,887		4,008,887	23,900,439
Total Department of the Air Force	4,008,887		4,008,887	23,900,439

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 Base Enactment -----	FY 2017 OCO Enactment -----	FY 2017 Total (Base + OCO) -----
02. Vehicular Equipment	226,353	126,851	354,783	481,634
03. Electronics and Telecommunications Equip	1,381,746	1,230,605	266,145	1,496,750
04. Other Base Maintenance and Support Equip	20,150,172	16,391,133	4,380,977	20,772,110
05. Spares and Repair Parts	59,863	15,784	816	16,600
Total Other Procurement, Air Force	21,818,134	17,764,373	5,002,721	22,767,094

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2018 Base Request -----	FY 2018 June Amendment Base -----	FY 2018 Amendment Emergency -----
02. Vehicular Equipment	270,954		
03. Electronics and Telecommunications Equip	1,517,059		
04. Other Base Maintenance and Support Equip	17,788,809		288,055
05. Spares and Repair Parts	26,675		
Total Other Procurement, Air Force	19,603,497		288,055

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: Other Procurement, Air Force

Budget Activity -----	FY 2018 OCO Request -----	FY 2018 Amendment OCO -----	FY 2018 Total OCO -----	FY 2018 Grand Total -----
02. Vehicular Equipment	119,018		119,018	389,972
03. Electronics and Telecommunications Equip	130,343		130,343	1,647,402
04. Other Base Maintenance and Support Equip	3,759,526		3,759,526	21,836,390
05. Spares and Repair Parts				26,675
Total Other Procurement, Air Force	4,008,887		4,008,887	23,900,439

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total (Base + OCO) Quantity Cost	S e c
Budget Activity 02: Vehicular Equipment							
Passenger Carrying Vehicles							
1	Passenger Carrying Vehicles	A	9,209	11,437	2,003	13,440	U
Cargo and Utility Vehicles							
2	Medium Tactical Vehicle	A	58,160	16,812	9,066	25,878	U
3	Cap Vehicles	A	1,700	1,684		1,684	U
4	Cargo and Utility Vehicles	A	12,483	7,191	12,264	19,455	U
Special Purpose Vehicles							
5	Security And Tactical Vehicles	A	1,684	5,361		5,361	U
6	Special Purpose Vehicles	A	9,102	4,623	51,789	56,412	U
Fire Fighting Equipment							
7	Fire Fighting/Crash Rescue Vehicles	A	10,419	12,451	117,590	130,041	U
Materials Handling Equipment							
8	Materials Handling Vehicles	A	24,160	18,114	2,366	20,480	U
Base Maintenance Support							
9	Runway Snow Remov And Cleaning Equ	A	6,855	2,310	59,298	61,608	U
10	Base Maintenance Support Vehicles	A	92,581	46,868	100,407	147,275	U
Total Vehicular Equipment			226,353	126,851	354,783	481,634	

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
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02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
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Budget Activity 02: Vehicular Equipment									

Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		15,651					U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		54,607					U
3	Cap Vehicles	A		1,011					U
4	Cargo and Utility Vehicles	A		28,670					U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		59,398					U
6	Special Purpose Vehicles	A		19,784					U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		14,768					U
Materials Handling Equipment									
8	Materials Handling Vehicles	A		13,561					U
Base Maintenance Support									
9	Runway Snow Remov And Cleaning Equ	A		3,429					U
10	Base Maintenance Support Vehicles	A		60,075					U
			-----		-----		-----		
Total Vehicular Equipment				270,954					

UNCLASSIFIED

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FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
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02 Nov 2017

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
Budget Activity 02: Vehicular Equipment											

Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		3,855				3,855		19,506	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A								54,607	U
3	Cap Vehicles	A								1,011	U
4	Cargo and Utility Vehicles	A		1,882				1,882		30,552	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		1,100				1,100		60,498	U
6	Special Purpose Vehicles	A		32,479				32,479		52,263	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		22,583				22,583		37,351	U
Materials Handling Equipment											
8	Materials Handling Vehicles	A		5,353				5,353		18,914	U
Base Maintenance Support											
9	Runway Snow Remov And Cleaning Equ	A		11,315				11,315		14,744	U
10	Base Maintenance Support Vehicles	A		40,451				40,451		100,526	U
				-----				-----		-----	
Total Vehicular Equipment				119,018				119,018		389,972	

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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 Exhibit P-1 FY 2018 President's Budget Amendment
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02 Nov 2017

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Budget Activity 03: Electronics and Telecommunications Equip							

Comm Security Equipment(Comsec)							
11	Comsec Equipment	A	136,998	81,738		81,738	U
12	Modifications (COMSEC)	A	677				U
Intelligence Programs							
13	International Intel Tech & Architectures	A					U
14	Intelligence Training Equipment	A	4,041	6,982		6,982	U
15	Intelligence Comm Equipment	A	29,272	30,504		30,504	U
Electronics Programs							
16	Air Traffic Control & Landing Sys	A	28,823	49,403	21,325	70,728	U
17	National Airspace System	A	5,833	2,673		2,673	U
18	Battle Control System - Fixed		2,018	5,677		5,677	U
19	Theater Air Control Sys Improvemen	A	22,710	1,163		1,163	U
20	Weather Observation Forecast	A	21,511	21,667		21,667	U
21	Strategic Command And Control	A	286,980	39,803		39,803	U
22	Cheyenne Mountain Complex	A	36,186	24,618		24,618	U
23	Mission Planning Systems	A	14,456	15,868		15,868	U
24	Drug Interdiction Spt	A	9,797				U
25	Integrated Strat Plan & Analy Network (ISPAN)	A	9,597	9,331		9,331	U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
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Budget Activity 03: Electronics and Telecommunications Equip -----									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		115,000					U
12	Modifications (COMSEC)	A							U
Intelligence Programs									
13	International Intel Tech & Architectures	A		22,335					U
14	Intelligence Training Equipment	A		5,892					U
15	Intelligence Comm Equipment	A		34,072					U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		66,143					U
17	National Airspace System	A		12,641					U
18	Battle Control System - Fixed			6,415					U
19	Theater Air Control Sys Improvemen	A		23,233					U
20	Weather Observation Forecast	A		40,116					U
21	Strategic Command And Control	A		72,810					U
22	Cheyenne Mountain Complex	A		9,864					U
23	Mission Planning Systems	A		15,486					U
24	Drug Interdiction Spt	A							U
25	Integrated Strat Plan & Analy Network (ISPAN)	A		9,187					U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
Budget Activity 03: Electronics and Telecommunications Equip											

Comm Security Equipment(Comsec)											
11	Comsec Equipment	A							115,000		U
12	Modifications (COMSEC)	A									U
Intelligence Programs											
13	International Intel Tech & Architectures	A		8,873			8,873		31,208		U
14	Intelligence Training Equipment	A							5,892		U
15	Intelligence Comm Equipment	A		2,000			2,000		36,072		U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		56,500			56,500		122,643		U
17	National Airspace System	A							12,641		U
18	Battle Control System - Fixed								6,415		U
19	Theater Air Control Sys Improvemen	A		4,970			4,970		28,203		U
20	Weather Observation Forecast	A							40,116		U
21	Strategic Command And Control	A							72,810		U
22	Cheyenne Mountain Complex	A							9,864		U
23	Mission Planning Systems	A							15,486		U
24	Drug Interdiction Spt	A									U
25	Integrated Strat Plan & Analy Network (ISPAN)	A							9,187		U

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UNCLASSIFIED

UNCLASSIFIED

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02 Nov 2017

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Spcl Comm-Electronics Projects							
26	General Information Technology	A	31,952	50,679		50,679	U
27	Af Global Command & Control Sys	A	7,212	15,729		15,729	U
28	Mobility Command And Control	A	13,062	9,814		9,814	U
29	Air Force Physical Security System	A	98,533	99,370	198,100	297,470	U
30	Combat Training Ranges	A	28,106	34,850		34,850	U
31	Minimum Essential Emergency Comm N	A	5,232	198,925		198,925	U
32	Wide Area Surveillance (WAS)	A		6,943		6,943	U
33	C3 Countermeasures	A	7,453	14,580	620	15,200	U
34	GCSS-AF Fos	A	5,296	1,743		1,743	U
35	Defense Enterprise Accounting & Mgt Sys	A	4,755				U
36	Theater Battle Mgt C2 System	A	7,473	9,659		9,659	U
37	Air & Space Operations Center (AOC)	A	9,993	15,325		15,325	U
38	Air Operations Center (AOC) 10.2	A	14,846	8,180		8,180	U
39	Spectrum Relocation Fund	A	19,298				U
Air Force Communications							
40	Base Information Transpt Infrast (BITI) Wired	A	74,621	39,611		39,611	U
41	AFNET	A	98,143	129,704		129,704	U
42	Joint Communications Support Element (JCSE)	A	5,199	5,182		5,182	U
43	USCENTCOM	A	25,780	13,418		13,418	U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Spcl Comm-Electronics Projects									
26	General Information Technology	A		51,826					U
27	Af Global Command & Control Sys	A		3,634					U
28	Mobility Command And Control	A		10,083					U
29	Air Force Physical Security System	A		201,866					U
30	Combat Training Ranges	A		115,198					U
31	Minimum Essential Emergency Comm N	A		292					U
32	Wide Area Surveillance (WAS)	A		62,087					U
33	C3 Countermeasures	A		37,764					U
34	GCSS-AF Fos	A		2,826					U
35	Defense Enterprise Accounting & Mgt Sys	A		1,514					U
36	Theater Battle Mgt C2 System	A		9,646					U
37	Air & Space Operations Center (AOC)	A		25,533					U
38	Air Operations Center (AOC) 10.2	A							U
39	Spectrum Relocation Fund	A							U
Air Force Communications									
40	Base Information Transpt Infrast (BITI) Wired	A		28,159					U
41	AFNET	A		160,820					U
42	Joint Communications Support Element (JCSE)	A		5,135					U
43	USCENTCOM	A		18,719					U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

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Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
Spcl Comm-Electronics Projects											
26	General Information Technology	A							51,826		U
27	Af Global Command & Control Sys	A							3,634		U
28	Mobility Command And Control	A							10,083		U
29	Air Force Physical Security System	A		3,000			3,000		204,866		U
30	Combat Training Ranges	A							115,198		U
31	Minimum Essential Emergency Comm N	A							292		U
32	Wide Area Surveillance (WAS)	A							62,087		U
33	C3 Countermeasures	A							37,764		U
34	GCSS-AF Fos	A							2,826		U
35	Defense Enterprise Accounting & Mgt Sys	A							1,514		U
36	Theater Battle Mgt C2 System	A							9,646		U
37	Air & Space Operations Center (AOC)	A							25,533		U
38	Air Operations Center (AOC) 10.2	A									U
39	Spectrum Relocation Fund	A									U
Air Force Communications											
40	Base Information Transpt Infrast (BITI) Wired	A							28,159		U
41	AFNET	A							160,820		U
42	Joint Communications Support Element (JCSE)	A							5,135		U
43	USCENTCOM	A							18,719		U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

Page F-5B

UNCLASSIFIED

Department of the Air Force
FY 2018 President's Budget Amendment
Exhibit P-1 FY 2018 President's Budget Amendment
Total Obligational Authority
(Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 Base Enactment Quantity Cost	FY 2017 OCO Enactment Quantity Cost	FY 2017 Total (Base + OCO) Quantity Cost	S e c
Organization and Base							
44	Tactical C-E Equipment	A	138,969	109,836	42,300	152,136	U
45	Combat Survivor Evader Locator	A					U
46	Radio Equipment	A	8,400	16,266		16,266	U
47	CCTV/Audiovisual Equipment	A	6,144	7,449		7,449	U
48	Base Comm Infrastructure	A	83,730	88,215		88,215	U
Modifications							
49	Comm Elect Mods	A	78,650	65,700	3,800	69,500	U
Total Electronics and Telecommunications Equip			1,381,746	1,230,605	266,145	1,496,750	
Budget Activity 04: Other Base Maintenance and Support Equip							

Personal Safety & Rescue Equip							
50	Night Vision Goggles	A	5,950				U
51	Personal Safety and Rescue Equipment	A	73,030	46,416	16,600	63,016	U
Depot Plant+Mtrls Handling Eq							
52	Mechanized Material Handling Equip	A	7,249	7,344		7,344	U
Base Support Equipment							
53	Base Procured Equipment	A	13,595	6,852		6,852	U
54	Engineering and EOD Equipment	A	56,806		267,400	267,400	U
55	Mobility Equipment	A	66,986	23,146	34,982	58,128	U
56	Base Maintenance and Support Equipment	A	34,707	28,427		28,427	U

P-118AMD: FY 2018 President's Budget Amendment (Published Version), as of November 2, 2017 at 09:19:44

UNCLASSIFIED

UNCLASSIFIED

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----	-----	-----	-----	----	-----	----	-----	----	-
Organization and Base									
44	Tactical C-E Equipment	A		123,206					U
45	Combat Survivor Evader Locator	A		3,004					U
46	Radio Equipment	A		15,736					U
47	CCTV/Audiovisual Equipment	A		5,480					U
48	Base Comm Infrastructure	A		130,539					U
Modifications									
49	Comm Elect Mods	A		70,798					U
Total Electronics and Telecommunications Equip				1,517,059					
Budget Activity 04: Other Base Maintenance and Support Equip									

Personal Safety & Rescue Equip									
50	Night Vision Goggles	A							U
51	Personal Safety and Rescue Equipment	A		52,964					U
Depot Plant+Mtrls Handling Eq									
52	Mechanized Material Handling Equip	A		10,381					U
Base Support Equipment									
53	Base Procured Equipment	A		15,038					U
54	Engineering and EOD Equipment	A		26,287					U
55	Mobility Equipment	A		8,470					U
56	Base Maintenance and Support Equipment	A		28,768					U

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Organization and Base											
44	Tactical C-E Equipment	A							123,206		U
45	Combat Survivor Evader Locator	A							3,004		U
46	Radio Equipment	A							15,736		U
47	CCTV/Audiovisual Equipment	A							5,480		U
48	Base Comm Infrastructure	A		55,000			55,000		185,539		U
Modifications											
49	Comm Elect Mods	A							70,798		U
Total Electronics and Telecommunications Equip				130,343			130,343		1,647,402		
Budget Activity 04: Other Base Maintenance and Support Equip											

Personal Safety & Rescue Equip											
50	Night Vision Goggles	A									U
51	Personal Safety and Rescue Equipment	A		8,469			8,469		61,433		U
Depot Plant+Mtrls Handling Eq											
52	Mechanized Material Handling Equip	A							10,381		U
Base Support Equipment											
53	Base Procured Equipment	A		7,500			7,500		22,538		U
54	Engineering and EOD Equipment	A		80,427			80,427		106,714		U
55	Mobility Equipment	A							8,470		U
56	Base Maintenance and Support Equipment	A		110,405			110,405		139,173		U

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UNCLASSIFIED

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Special Support Projects							
58	DARP RC135	A	23,973	25,287		25,287	U
59	DCGS-AF	A	177,021	169,201	29,254	198,455	U
61	Special Update Program	A	629,371	576,710	1,000	577,710	U
62	Defense Space Reconnaissance Prog.	A	128,724				U
999	Classified Programs		18,932,760	15,507,750	4,031,741	19,539,491	U
Total Other Base Maintenance and Support Equip			20,150,172	16,391,133	4,380,977	20,772,110	
Budget Activity 05: Spares and Repair Parts							

Spares and Repair Parts							
64	Spares And Repair Parts	A		15,784	816	16,600	U
65	Spares And Repair Parts	A	59,863				U
Total Spares and Repair Parts			59,863	15,784	816	16,600	
Total Other Procurement, Air Force			21,818,134	17,764,373	5,002,721	22,767,094	

UNCLASSIFIED

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02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Request Quantity	Cost	FY 2018 June Amendment Base Quantity	Cost	FY 2018 Amendment Emergency Quantity	Cost	S e c
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	Special Support Projects								
58	DARP RC135	A		25,985					U
59	DCGS-AF	A		178,423					U
61	Special Update Program	A		840,980			41,000		U
62	Defense Space Reconnaissance Prog.	A							U
999	Classified Programs			16,601,513			247,055		U
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	Total Other Base Maintenance and Support Equip			17,788,809			288,055		
	Budget Activity 05: Spares and Repair Parts								

	Spares and Repair Parts								
64	Spares And Repair Parts	A		26,675					U
65	Spares And Repair Parts	A							U
				-----		-----	-----		
	Total Spares and Repair Parts			26,675					
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	Total Other Procurement, Air Force			19,603,497			288,055		

UNCLASSIFIED

Department of the Air Force
 FY 2018 President's Budget Amendment
 Exhibit P-1 FY 2018 President's Budget Amendment
 Total Obligational Authority
 (Dollars in Thousands)

02 Nov 2017

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 OCO Request Quantity	Cost	FY 2018 Amendment OCO Quantity	Cost	FY 2018 Total OCO Quantity	Cost	FY 2018 Grand Total Quantity	Cost	S e c
Special Support Projects											
58	DARP RC135	A		700				700		26,685	U
59	DCGS-AF	A		9,200				9,200		187,623	U
61	Special Update Program	A								881,980	U
62	Defense Space Reconnaissance Prog.	A									U
999	Classified Programs			3,542,825				3,542,825		20,391,393	U
Total Other Base Maintenance and Support Equip				3,759,526				3,759,526		21,836,390	
Budget Activity 05: Spares and Repair Parts											

Spares and Repair Parts											
64	Spares And Repair Parts	A								26,675	U
65	Spares And Repair Parts	A									U
Total Spares and Repair Parts										26,675	
Total Other Procurement, Air Force				4,008,887				4,008,887		23,900,439	