Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Procurement, Defense-Wide	9,341	14,232	14,232
Total Defense-Wide	9,341	14,232	14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

FY 2017 FY 2017 FY 2017 Total Less Enacted FY 2017 PB Request PB Requests* Div B Remaining Req with CR Adj with CR Adj P.L.114-254** with CR Adj OCO oco OCO OCO _____ -----

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

	FY 2017	FY 2017	FY 2017	
	Total	Total	Less Enacted	FY 2017
	PB Requests**	PB Requests*	Div B	Remaining Req
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
Appropriation	Base+OCO+SAA	Base + OCO	oco	Base + OCO
Procurement, Defense-Wide	14,232	14,232		14,232
Total Defense-Wide	14,232	14,232		14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement, Defense-Wide	14,588		14,588
Total Defense-Wide	14,588		14,588

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

			FY 2017
		FY 2017	Total
		PB Request	PB Requests*
	FY 2016	with CR Adj	with CR Adj
Organization: Procurement, Defense-Wide	Base + OCO	Base	Base
Defense Human Resources Activity, DHRA	9,341	14,232	14,232
Total	9,341	14,232	14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

		FY 2017	FY 2017	
	FY 2017	Total	Less Enacted	FY 2017
	PB Request	PB Requests*	Div B	Remaining Req
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
Organization: Procurement, Defense-Wide	oco	oco	oco	oco

Defense Human Resources Activity, DHRA
Total

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority

(Dollars in Thousands)

25 Apr 2017

	FY 2017 Total PB Requests**	FY 2017 Total PB Requests*	FY 2017 Less Enacted Div B	FY 2017
Organization: Procurement, Defense-Wide	with CR Adj Base+OCO+SAA	with CR Adj Base + OCO	P.L.114-254** OCO	Remaining Req with CR Adj Base + OCO
Defense Human Resources Activity, DHRA	14,232	14,232		14,232
Total	14,232	14,232		14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Defense Human Resources Activity, DHRA	14,588		14,588
Total	14,588		14,588

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	9,341	14,232	14,232
Total Procurement, Defense-Wide	9,341	14,232	14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Procurement, Defense-Wide

FY 2017 PB Request with CR Adj OCO FY 2017 Total PB Requests* with CR Adj OCO

FY 2017 Less Enacted Div B P.L.114-254** OCO

FY 2017 Remaining Req with CR Adj OCO

01. Major Equipment

Budget Activity

Total Procurement, Defense-Wide

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Procurement, Defense-Wide

	FY 2017	FY 2017	FY 2017	
	Total	Total	Less Enacted	FY 2017
	PB Requests**	PB Requests*	Div B	Remaining Req
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj
Budget Activity	Base+OCO+SAA	Base + OCO	oco	Base + OCO
			,	
01. Major Equipment	14,232	14 222		14 020
or. Major Equipment	14,232	14,232		14,232
Total Procurement, Defense-Wide	14,232	14,232		14,232

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: Procurement, Defense-Wide

	FY 2018	FY 2018	FY 2018
Budget Activity	Base	oco	Total
01. Major Equipment	14,588		14,588
Total Procurement, Defense-Wide	14,588		14,588

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 20 Base +		FY 20 PB Rec with CF Bas	quest R Adj	FY 2017 Total PB Requests* with CR Adj Base		S e	
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost		
									-	
	Activity 01: Major Equipment Equipment, DHRA									
3 Pe	ersonnel Administration			9,341		14,232		14,232		
Total	Major Equipment			9,341		14,232		14,232		
Total	Procurement, Defense-Wide			9,341		14,232		14,232		

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

ine Ident		FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		s e	
No Item Nomenclature		Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
											-
Budget Activity 01: Major Equipment Major Equipment, DHRA											
3 Personnel Administration											U
Total Major Equipment											
Total Procurement, Defense-Wide											

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
										-
Budget Activity 01: Major Equipment Major Equipment, DHRA										
3 Personnel Administration			14,232		14,232				14,232	Ū
Total Major Equipment			14,232		14,232				14,232	
Total Procurement, Defense-Wide	17		14,232		14,232			:	14,232	2

Defense-Wide FY 2018 President's Budget Request Exhibit P-1 FY 2018 President's Budget Request Total Obligational Authority (Dollars in Thousands)

FY 2018

FY 2018

FY 2018

25 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident Base		occ	res	Total		e	
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
									-
Budget	Activity 01: Major Equipment								
Major	Equipment, DHRA								
3 P∈	ersonnel Administration			14,588				14,588	U
Total	Major Equipment			14,588				14,588	
Total	Procurement, Defense-Wide			14,588				14,588	