

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: Other Procurement, Air Force

| Budget Activity<br>-----                     | FY 2018<br>(Base + OCO)<br>----- | FY 2019<br>Base Enacted<br>----- | FY 2019<br>OCO Enacted<br>----- | FY 2019<br>Total Enacted<br>----- |
|----------------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 02. Vehicular Equipment                      | 369,726                          | 337,416                          | 145,108                         | 482,524                           |
| 03. Electronics and Telecommunications Equip | 1,680,558                        | 1,385,532                        | 116,287                         | 1,501,819                         |
| 04. Other Base Maintenance and Support Equip | 22,046,620                       | 19,074,912                       | 3,415,881                       | 22,490,793                        |
| 05. Spares and Repair Parts                  | 17,381                           | 86,365                           |                                 | 86,365                            |
| Total Other Procurement, Air Force           | 24,114,285                       | 20,884,225                       | 3,677,276                       | 24,561,501                        |

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: Other Procurement, Air Force

| Budget Activity<br>-----                     | FY 2020<br>Base<br>----- | FY 2020<br>OCO for Base<br>Requirements<br>----- | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>----- | FY 2020<br>Total<br>OCO<br>----- |
|----------------------------------------------|--------------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|
| 02. Vehicular Equipment                      | 231,115                  |                                                  | 139,665                                                            | 139,665                          |
| 03. Electronics and Telecommunications Equip | 1,538,374                |                                                  | 116,525                                                            | 116,525                          |
| 04. Other Base Maintenance and Support Equip | 18,837,028               | 655,000                                          | 3,281,908                                                          | 3,936,908                        |
| 05. Spares and Repair Parts                  | 81,340                   |                                                  |                                                                    |                                  |
| Total Other Procurement, Air Force           | 20,687,857               | 655,000                                          | 3,538,098                                                          | 4,193,098                        |

UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: Other Procurement, Air Force

| Budget Activity<br>-----                     | FY 2020<br>Total<br>(Base + OCO)<br>----- |
|----------------------------------------------|-------------------------------------------|
| 02. Vehicular Equipment                      | 370,780                                   |
| 03. Electronics and Telecommunications Equip | 1,654,899                                 |
| 04. Other Base Maintenance and Support Equip | 22,773,936                                |
| 05. Spares and Repair Parts                  | 81,340                                    |
| Total Other Procurement, Air Force           | 24,880,955                                |

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                              | Item Nomenclature                   | Ident<br>Code | FY 2018<br>(Base + OCO)<br>Quantity Cost | FY 2019<br>Base Enacted<br>Quantity Cost | FY 2019<br>OCO Enacted<br>Quantity Cost | FY 2019<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|-----------------------------------------|-------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| ----                                    | -----                               | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -----       |
| Budget Activity 02: Vehicular Equipment |                                     |               |                                          |                                          |                                         |                                           |             |
| -----                                   |                                     |               |                                          |                                          |                                         |                                           |             |
| Passenger Carrying Vehicles             |                                     |               |                                          |                                          |                                         |                                           |             |
| 1                                       | Passenger Carrying Vehicles         | A             | 19,506                                   | 6,949                                    | 9,680                                   | 16,629                                    | U           |
| Cargo and Utility Vehicles              |                                     |               |                                          |                                          |                                         |                                           |             |
| 2                                       | Medium Tactical Vehicle             | A             | 40,111                                   | 36,002                                   | 9,680                                   | 45,682                                    | U           |
| 3                                       | Cap Vehicles                        | A             | 1,700                                    | 1,700                                    |                                         | 1,700                                     | U           |
| 4                                       | Cargo and Utility Vehicles          | A             | 31,770                                   | 42,696                                   | 19,680                                  | 62,376                                    | U           |
| Special Purpose Vehicles                |                                     |               |                                          |                                          |                                         |                                           |             |
| 5                                       | Joint Light Tactical Vehicle        | A             |                                          | 28,695                                   | 17,482                                  | 46,177                                    | U           |
| 6                                       | Security And Tactical Vehicles      | A             | 51,280                                   | 983                                      | 130                                     | 1,113                                     | U           |
| 7                                       | Special Purpose Vehicles            | A             | 52,263                                   | 43,003                                   | 34,680                                  | 77,683                                    | U           |
| Fire Fighting Equipment                 |                                     |               |                                          |                                          |                                         |                                           |             |
| 8                                       | Fire Fighting/Crash Rescue Vehicles | A             | 37,351                                   | 23,328                                   | 9,736                                   | 33,064                                    | U           |
| Materials Handling Equipment            |                                     |               |                                          |                                          |                                         |                                           |             |
| 9                                       | Materials Handling Vehicles         | A             | 24,419                                   | 11,537                                   | 24,680                                  | 36,217                                    | U           |
| Base Maintenance Support                |                                     |               |                                          |                                          |                                         |                                           |             |
| 10                                      | Runway Snow Remov And Cleaning Equ  | A             | 14,524                                   | 37,600                                   | 9,680                                   | 47,280                                    | U           |
| 11                                      | Base Maintenance Support Vehicles   | A             | 95,241                                   | 104,923                                  | 9,680                                   | 114,603                                   | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                              | Item Nomenclature                   | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|-----------------------------------------|-------------------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
| Budget Activity 02: Vehicular Equipment |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| -----                                   |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| Passenger Carrying Vehicles             |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 1                                       | Passenger Carrying Vehicles         | A             |                             | 15,238                  |                                                     |                                                 |                                                                       | 1,276                                                             |                                     | 1,276                           | U           |
| Cargo and Utility Vehicles              |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 2                                       | Medium Tactical Vehicle             | A             |                             | 34,616                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 3                                       | Cap Vehicles                        | A             |                             | 1,040                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 4                                       | Cargo and Utility Vehicles          | A             |                             | 23,133                  |                                                     |                                                 |                                                                       | 9,702                                                             |                                     | 9,702                           | U           |
| Special Purpose Vehicles                |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 5                                       | Joint Light Tactical Vehicle        | A             |                             | 32,027                  |                                                     |                                                 |                                                                       | 40,999                                                            |                                     | 40,999                          | U           |
| 6                                       | Security And Tactical Vehicles      | A             |                             | 1,315                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 7                                       | Special Purpose Vehicles            | A             |                             | 14,593                  |                                                     |                                                 |                                                                       | 52,502                                                            |                                     | 52,502                          | U           |
| Fire Fighting Equipment                 |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 8                                       | Fire Fighting/Crash Rescue Vehicles | A             |                             | 28,604                  |                                                     |                                                 |                                                                       | 16,652                                                            |                                     | 16,652                          | U           |
| Materials Handling Equipment            |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 9                                       | Materials Handling Vehicles         | A             |                             | 21,848                  |                                                     |                                                 |                                                                       | 2,944                                                             |                                     | 2,944                           | U           |
| Base Maintenance Support                |                                     |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 10                                      | Runway Snow Remov And Cleaning Equ  | A             |                             | 2,925                   |                                                     |                                                 |                                                                       | 3,753                                                             |                                     | 3,753                           | U           |
| 11                                      | Base Maintenance Support Vehicles   | A             |                             | 55,776                  |                                                     |                                                 |                                                                       | 11,837                                                            |                                     | 11,837                          | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                       | Item Nomenclature                   | Ident<br>Code | FY 2020<br>Total<br>(Base + OCO)<br>Quantity | Cost  | S<br>e<br>c |
|--------------------------------------------------|-------------------------------------|---------------|----------------------------------------------|-------|-------------|
| ----                                             | -----                               | -----         | -----                                        | ----- | -----       |
| Budget Activity 02: Vehicular Equipment<br>----- |                                     |               |                                              |       |             |
| Passenger Carrying Vehicles                      |                                     |               |                                              |       |             |
| 1                                                | Passenger Carrying Vehicles         | A             | 16,514                                       | U     |             |
| Cargo and Utility Vehicles                       |                                     |               |                                              |       |             |
| 2                                                | Medium Tactical Vehicle             | A             | 34,616                                       | U     |             |
| 3                                                | Cap Vehicles                        | A             | 1,040                                        | U     |             |
| 4                                                | Cargo and Utility Vehicles          | A             | 32,835                                       | U     |             |
| Special Purpose Vehicles                         |                                     |               |                                              |       |             |
| 5                                                | Joint Light Tactical Vehicle        | A             | 73,026                                       | U     |             |
| 6                                                | Security And Tactical Vehicles      | A             | 1,315                                        | U     |             |
| 7                                                | Special Purpose Vehicles            | A             | 67,095                                       | U     |             |
| Fire Fighting Equipment                          |                                     |               |                                              |       |             |
| 8                                                | Fire Fighting/Crash Rescue Vehicles | A             | 45,256                                       | U     |             |
| Materials Handling Equipment                     |                                     |               |                                              |       |             |
| 9                                                | Materials Handling Vehicles         | A             | 24,792                                       | U     |             |
| Base Maintenance Support                         |                                     |               |                                              |       |             |
| 10                                               | Runway Snow Remov And Cleaning Equ  | A             | 6,678                                        | U     |             |
| 11                                               | Base Maintenance Support Vehicles   | A             | 67,613                                       | U     |             |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Page F-22B

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                                   | Item Nomenclature                        | Ident<br>Code | FY 2018<br>(Base + OCO)<br>Quantity Cost | FY 2019<br>Base Enacted<br>Quantity Cost | FY 2019<br>OCO Enacted<br>Quantity Cost | FY 2019<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|--------------------------------------------------------------|------------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| ----                                                         | -----                                    | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -----       |
| Cancelled Account Adjustments                                |                                          |               |                                          |                                          |                                         |                                           |             |
| 12                                                           | Cancelled Account Adjustments            | A             | 1,561                                    |                                          |                                         |                                           | U           |
|                                                              |                                          |               | -----                                    | -----                                    | -----                                   | -----                                     |             |
| Total Vehicular Equipment                                    |                                          |               | 369,726                                  | 337,416                                  | 145,108                                 | 482,524                                   |             |
| Budget Activity 03: Electronics and Telecommunications Equip |                                          |               |                                          |                                          |                                         |                                           |             |
| -----                                                        |                                          |               |                                          |                                          |                                         |                                           |             |
| Comm Security Equipment(Comsec)                              |                                          |               |                                          |                                          |                                         |                                           |             |
| 13                                                           | Comsec Equipment                         | A             | 106,681                                  | 104,230                                  |                                         | 104,230                                   | U           |
| Intelligence Programs                                        |                                          |               |                                          |                                          |                                         |                                           |             |
| 14                                                           | International Intel Tech & Architectures | A             | 25,208                                   | 8,290                                    |                                         | 8,290                                     | U           |
| 15                                                           | Intelligence Training Equipment          | A             | 5,892                                    | 1,599                                    |                                         | 1,599                                     | U           |
| 16                                                           | Intelligence Comm Equipment              | A             | 38,309                                   | 15,564                                   | 6,156                                   | 21,720                                    | U           |
| Electronics Programs                                         |                                          |               |                                          |                                          |                                         |                                           |             |
| 17                                                           | Air Traffic Control & Landing Sys        | A             | 55,793                                   | 47,746                                   | 35,984                                  | 83,730                                    | U           |
| 18                                                           | National Airspace System                 | A             | 15,156                                   |                                          |                                         |                                           | U           |
| 19                                                           | Battle Control System - Fixed            |               | 6,415                                    | 2,849                                    |                                         | 2,849                                     | U           |
| 20                                                           | Theater Air Control Sys Improvemen       | A             | 23,233                                   | 19,424                                   |                                         | 19,424                                    | U           |
| 21                                                           | Weather Observation Forecast             | A             | 40,116                                   | 52,113                                   |                                         | 52,113                                    | U           |
| 22                                                           | Strategic Command And Control            | A             | 72,251                                   | 32,836                                   |                                         | 32,836                                    | U           |
| 23                                                           | Cheyenne Mountain Complex                | A             | 9,864                                    | 12,003                                   |                                         | 12,003                                    | U           |
| 24                                                           | Mission Planning Systems                 | A             | 15,486                                   | 12,092                                   |                                         | 12,092                                    | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                                   | Item Nomenclature                        | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|--------------------------------------------------------------|------------------------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
| Cancelled Account Adjustments                                |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 12                                                           | Cancelled Account Adjustments            | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| Total Vehicular Equipment                                    |                                          |               | 231,115                     |                         |                                                     |                                                 | 139,665                                                               |                                                                   | 139,665                             |                                 |             |
| Budget Activity 03: Electronics and Telecommunications Equip |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| -----                                                        |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| Comm Security Equipment(Comsec)                              |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 13                                                           | Comsec Equipment                         | A             |                             | 91,461                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| Intelligence Programs                                        |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 14                                                           | International Intel Tech & Architectures | A             |                             | 11,386                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 15                                                           | Intelligence Training Equipment          | A             |                             | 7,619                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 16                                                           | Intelligence Comm Equipment              | A             |                             | 35,558                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| Electronics Programs                                         |                                          |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 17                                                           | Air Traffic Control & Landing Sys        | A             |                             | 17,939                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 18                                                           | National Airspace System                 | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 19                                                           | Battle Control System - Fixed            |               |                             | 3,063                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 20                                                           | Theater Air Control Sys Improvemen       | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 21                                                           | Weather Observation Forecast             | A             |                             | 31,447                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 22                                                           | Strategic Command And Control            | A             |                             | 5,090                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 23                                                           | Cheyenne Mountain Complex                | A             |                             | 10,145                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 24                                                           | Mission Planning Systems                 | A             |                             | 14,508                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

Page F-23A

UNCLASSIFIED



UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                                            | Ident<br>Code | FY 2020<br>Total<br>(Base + OCO)<br>Quantity | Cost    | S<br>e<br>c |
|------------|--------------------------------------------------------------|---------------|----------------------------------------------|---------|-------------|
| ----       | -----                                                        | -----         | -----                                        | -----   | -----       |
|            | Cancelled Account Adjustments                                |               |                                              |         |             |
| 12         | Cancelled Account Adjustments                                | A             |                                              |         | U           |
|            |                                                              |               |                                              | -----   |             |
|            | Total Vehicular Equipment                                    |               |                                              | 370,780 |             |
|            | Budget Activity 03: Electronics and Telecommunications Equip |               |                                              |         |             |
|            | -----                                                        |               |                                              |         |             |
|            | Comm Security Equipment(Comsec)                              |               |                                              |         |             |
| 13         | Comsec Equipment                                             | A             |                                              | 91,461  | U           |
|            | Intelligence Programs                                        |               |                                              |         |             |
| 14         | International Intel Tech & Architectures                     | A             |                                              | 11,386  | U           |
| 15         | Intelligence Training Equipment                              | A             |                                              | 7,619   | U           |
| 16         | Intelligence Comm Equipment                                  | A             |                                              | 35,558  | U           |
|            | Electronics Programs                                         |               |                                              |         |             |
| 17         | Air Traffic Control & Landing Sys                            | A             |                                              | 17,939  | U           |
| 18         | National Airspace System                                     | A             |                                              |         | U           |
| 19         | Battle Control System - Fixed                                |               |                                              | 3,063   | U           |
| 20         | Theater Air Control Sys Improvemen                           | A             |                                              |         | U           |
| 21         | Weather Observation Forecast                                 | A             |                                              | 31,447  | U           |
| 22         | Strategic Command And Control                                | A             |                                              | 5,090   | U           |
| 23         | Cheyenne Mountain Complex                                    | A             |                                              | 10,145  | U           |
| 24         | Mission Planning Systems                                     | A             |                                              | 14,508  | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Page F-23B

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                             | Ident<br>Code | FY 2018<br>(Base + OCO)<br>Quantity Cost | FY 2019<br>Base Enacted<br>Quantity Cost | FY 2019<br>OCO Enacted<br>Quantity Cost | FY 2019<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|------------|-----------------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| ----       | -----                                         | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -----       |
| 25         | Drug Interdiction Spt                         | A             | 10,540                                   |                                          |                                         |                                           | U           |
| 26         | Integrated Strat Plan & Analy Network (ISPAN) | A             | 9,187                                    | 7,337                                    |                                         | 7,337                                     | U           |
|            | Spcl Comm-Electronics Projects                |               |                                          |                                          |                                         |                                           |             |
| 27         | General Information Technology                | A             | 52,142                                   | 29,872                                   |                                         | 29,872                                    | U           |
| 28         | Af Global Command & Control Sys               | A             | 3,634                                    | 6,152                                    |                                         | 6,152                                     | U           |
| 29         | Battlefield Airborne Control Node (BACN)      | A             |                                          |                                          |                                         |                                           | U           |
| 30         | Mobility Command And Control                  | A             | 10,083                                   | 10,192                                   |                                         | 10,192                                    | U           |
| 31         | Air Force Physical Security System            | A             | 326,387                                  | 42,652                                   | 46,236                                  | 88,888                                    | U           |
| 32         | Combat Training Ranges                        | A             | 89,776                                   | 235,198                                  |                                         | 235,198                                   | U           |
| 33         | Minimum Essential Emergency Comm N            | A             | 292                                      | 140,875                                  |                                         | 140,875                                   | U           |
| 34         | Wide Area Surveillance (WAS)                  | A             | 73,487                                   | 87,104                                   |                                         | 87,104                                    | U           |
| 35         | C3 Countermeasures                            | A             | 37,764                                   | 30,001                                   |                                         | 30,001                                    | U           |
| 36         | Integrated Personnel and Pay System           | A             |                                          |                                          |                                         |                                           | U           |
| 37         | GCSS-AF Fos                                   | A             | 1,426                                    | 483                                      |                                         | 483                                       | U           |
| 38         | Defense Enterprise Accounting & Mgt Sys       | A             | 1,000                                    | 802                                      |                                         | 802                                       | U           |
| 39         | Maintenance Repair & Overhaul Initiative      | A             |                                          | 12,207                                   |                                         | 12,207                                    | U           |
| 40         | Theater Battle Mgt C2 System                  | A             | 9,646                                    | 5,191                                    |                                         | 5,191                                     | U           |
| 41         | Air & Space Operations Center (AOC)           | A             | 25,498                                   | 38,589                                   |                                         | 38,589                                    | U           |
| 42         | Spectrum Relocation Fund                      | A             | 586                                      |                                          |                                         |                                           | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                             | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|------------|-----------------------------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
| 25         | Drug Interdiction Spt                         | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 26         | Integrated Strat Plan & Analy Network (ISPAN) | A             |                             | 9,901                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
|            | Spcl Comm-Electronics Projects                |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 27         | General Information Technology                | A             |                             | 26,933                  |                                                     |                                                 | 5,000                                                                 |                                                                   | 5,000                               |                                 | U           |
| 28         | Af Global Command & Control Sys               | A             |                             | 2,756                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 29         | Battlefield Airborne Control Node (BACN)      | A             |                             | 48,478                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 30         | Mobility Command And Control                  | A             |                             | 21,186                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 31         | Air Force Physical Security System            | A             |                             | 178,361                 |                                                     |                                                 | 106,919                                                               |                                                                   | 106,919                             |                                 | U           |
| 32         | Combat Training Ranges                        | A             |                             | 233,993                 |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 33         | Minimum Essential Emergency Comm N            | A             |                             | 132,648                 |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 34         | Wide Area Surveillance (WAS)                  | A             |                             | 80,818                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 35         | C3 Countermeasures                            | A             |                             | 25,036                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 36         | Integrated Personnel and Pay System           | A             |                             | 20,900                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 37         | GCSS-AF Fos                                   | A             |                             | 11,226                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 38         | Defense Enterprise Accounting & Mgt Sys       | A             |                             | 1,905                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 39         | Maintenance Repair & Overhaul Initiative      | A             |                             | 1,912                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 40         | Theater Battle Mgt C2 System                  | A             |                             | 6,337                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 41         | Air & Space Operations Center (AOC)           | A             |                             | 33,243                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 42         | Spectrum Relocation Fund                      | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                             | Ident<br>Code | FY 2020<br>Total<br>(Base + OCO)<br>Quantity | Cost    | S<br>e<br>c |
|------------|-----------------------------------------------|---------------|----------------------------------------------|---------|-------------|
| ----       | -----                                         | -----         | -----                                        | -----   | -----       |
| 25         | Drug Interdiction Spt                         | A             |                                              |         | U           |
| 26         | Integrated Strat Plan & Analy Network (ISPAN) | A             |                                              | 9,901   | U           |
|            | Spcl Comm-Electronics Projects                |               |                                              |         |             |
| 27         | General Information Technology                | A             |                                              | 31,933  | U           |
| 28         | Af Global Command & Control Sys               | A             |                                              | 2,756   | U           |
| 29         | Battlefield Airborne Control Node (BACN)      | A             |                                              | 48,478  | U           |
| 30         | Mobility Command And Control                  | A             |                                              | 21,186  | U           |
| 31         | Air Force Physical Security System            | A             |                                              | 285,280 | U           |
| 32         | Combat Training Ranges                        | A             |                                              | 233,993 | U           |
| 33         | Minimum Essential Emergency Comm N            | A             |                                              | 132,648 | U           |
| 34         | Wide Area Surveillance (WAS)                  | A             |                                              | 80,818  | U           |
| 35         | C3 Countermeasures                            | A             |                                              | 25,036  | U           |
| 36         | Integrated Personnel and Pay System           | A             |                                              | 20,900  | U           |
| 37         | GCSS-AF Fos                                   | A             |                                              | 11,226  | U           |
| 38         | Defense Enterprise Accounting & Mgt Sys       | A             |                                              | 1,905   | U           |
| 39         | Maintenance Repair & Overhaul Initiative      | A             |                                              | 1,912   | U           |
| 40         | Theater Battle Mgt C2 System                  | A             |                                              | 6,337   | U           |
| 41         | Air & Space Operations Center (AOC)           | A             |                                              | 33,243  | U           |
| 42         | Spectrum Relocation Fund                      | A             |                                              |         | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Page F-24B

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                                   | Item Nomenclature                             | Ident<br>Code | FY 2018<br>(Base + OCO)<br>Quantity Cost | FY 2019<br>Base Enacted<br>Quantity Cost | FY 2019<br>OCO Enacted<br>Quantity Cost | FY 2019<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|--------------------------------------------------------------|-----------------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| ----                                                         | -----                                         | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
| Air Force Communications                                     |                                               |               |                                          |                                          |                                         |                                           |             |
| 43                                                           | Base Information Transpt Infrast (BITI) Wired | A             | 15,228                                   | 17,271                                   |                                         | 17,271                                    | U           |
| 44                                                           | AFNET                                         | A             | 174,777                                  | 72,596                                   |                                         | 72,596                                    | U           |
| 45                                                           | Joint Communications Support Element (JCSE)   | A             | 5,135                                    | 3,145                                    |                                         | 3,145                                     | U           |
| 46                                                           | USCENTCOM                                     | A             | 18,719                                   | 8,194                                    |                                         | 8,194                                     | U           |
| 47                                                           | USSTRATCOM                                    | A             |                                          |                                          |                                         |                                           | U           |
| Organization and Base                                        |                                               |               |                                          |                                          |                                         |                                           |             |
| 48                                                           | Tactical C-E Equipment                        | A             | 124,281                                  | 149,649                                  | 27,911                                  | 177,560                                   | U           |
| 49                                                           | Combat Survivor Evader Locater                | A             | 3,004                                    |                                          |                                         |                                           | U           |
| 50                                                           | Radio Equipment                               | A             | 15,736                                   | 11,961                                   |                                         | 11,961                                    | U           |
| 51                                                           | CCTV/Audiovisual Equipment                    | A             | 3,480                                    | 3,005                                    |                                         | 3,005                                     | U           |
| 52                                                           | Base Comm Infrastructure                      | A             | 186,098                                  | 153,656                                  |                                         | 153,656                                   | U           |
| Modifications                                                |                                               |               |                                          |                                          |                                         |                                           |             |
| 53                                                           | Comm Elect Mods                               | A             | 68,248                                   | 10,654                                   |                                         | 10,654                                    | U           |
| Total Electronics and Telecommunications Equip               |                                               |               | 1,680,558                                | 1,385,532                                | 116,287                                 | 1,501,819                                 |             |
| Budget Activity 04: Other Base Maintenance and Support Equip |                                               |               |                                          |                                          |                                         |                                           |             |
| -----                                                        |                                               |               |                                          |                                          |                                         |                                           |             |
| Personal Safety & Rescue Equip                               |                                               |               |                                          |                                          |                                         |                                           |             |
| 54                                                           | Personal Safety and Rescue Equipment          | A             | 61,953                                   | 51,906                                   | 13,600                                  | 65,506                                    | U           |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                                   | Item Nomenclature                             | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|--------------------------------------------------------------|-----------------------------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
| Air Force Communications                                     |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 43                                                           | Base Information Transpt Infrast (BITI) Wired | A             |                             | 69,530                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 44                                                           | AFNET                                         | A             |                             | 147,063                 |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 45                                                           | Joint Communications Support Element (JCSE)   | A             |                             | 6,505                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 46                                                           | USCENTCOM                                     | A             |                             | 20,190                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 47                                                           | USSTRATCOM                                    | A             |                             | 11,244                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| Organization and Base                                        |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 48                                                           | Tactical C-E Equipment                        | A             |                             | 143,757                 |                                                     |                                                 |                                                                       | 306                                                               |                                     | 306                             | U           |
| 49                                                           | Combat Survivor Evader Locater                | A             |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 50                                                           | Radio Equipment                               | A             |                             | 15,402                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 51                                                           | CCTV/Audiovisual Equipment                    | A             |                             | 3,211                   |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 52                                                           | Base Comm Infrastructure                      | A             |                             | 43,123                  |                                                     |                                                 |                                                                       | 4,300                                                             |                                     | 4,300                           | U           |
| Modifications                                                |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 53                                                           | Comm Elect Mods                               | A             |                             | 14,500                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| Total Electronics and Telecommunications Equip               |                                               |               |                             | 1,538,374               |                                                     |                                                 |                                                                       | 116,525                                                           |                                     | 116,525                         |             |
| Budget Activity 04: Other Base Maintenance and Support Equip |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| -----                                                        |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| Personal Safety & Rescue Equip                               |                                               |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 54                                                           | Personal Safety and Rescue Equipment          | A             |                             | 50,634                  |                                                     |                                                 |                                                                       | 22,200                                                            |                                     | 22,200                          | U           |

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                                   | Item Nomenclature                             | Ident<br>Code | FY 2020<br>Total<br>(Base + OCO)<br>Quantity | Cost  | S<br>e<br>c |
|--------------------------------------------------------------|-----------------------------------------------|---------------|----------------------------------------------|-------|-------------|
| ----                                                         | -----                                         | -----         | -----                                        | ----- | -----       |
| Air Force Communications                                     |                                               |               |                                              |       |             |
| 43                                                           | Base Information Transpt Infrast (BITI) Wired | A             | 69,530                                       | U     |             |
| 44                                                           | AFNET                                         | A             | 147,063                                      | U     |             |
| 45                                                           | Joint Communications Support Element (JCSE)   | A             | 6,505                                        | U     |             |
| 46                                                           | USCENTCOM                                     | A             | 20,190                                       | U     |             |
| 47                                                           | USSTRATCOM                                    | A             | 11,244                                       | U     |             |
| Organization and Base                                        |                                               |               |                                              |       |             |
| 48                                                           | Tactical C-E Equipment                        | A             | 144,063                                      | U     |             |
| 49                                                           | Combat Survivor Evader Locater                | A             |                                              | U     |             |
| 50                                                           | Radio Equipment                               | A             | 15,402                                       | U     |             |
| 51                                                           | CCTV/Audiovisual Equipment                    | A             | 3,211                                        | U     |             |
| 52                                                           | Base Comm Infrastructure                      | A             | 47,423                                       | U     |             |
| Modifications                                                |                                               |               |                                              |       |             |
| 53                                                           | Comm Elect Mods                               | A             | 14,500                                       | U     |             |
|                                                              |                                               |               | -----                                        |       |             |
| Total Electronics and Telecommunications Equip               |                                               |               | 1,654,899                                    |       |             |
| Budget Activity 04: Other Base Maintenance and Support Equip |                                               |               |                                              |       |             |
| -----                                                        |                                               |               |                                              |       |             |
| Personal Safety & Rescue Equip                               |                                               |               |                                              |       |             |
| 54                                                           | Personal Safety and Rescue Equipment          | A             | 72,834                                       | U     |             |

P-120PB: FY 2020 President's Budget (Published Version), as of February 19, 2019 at 15:31:27

UNCLASSIFIED

Page F-25B

## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                              | Ident<br>Code | FY 2018<br>(Base + OCO)<br>Quantity Cost | FY 2019<br>Base Enacted<br>Quantity Cost | FY 2019<br>OCO Enacted<br>Quantity Cost | FY 2019<br>Total Enacted<br>Quantity Cost | S<br>e<br>c |
|------------|------------------------------------------------|---------------|------------------------------------------|------------------------------------------|-----------------------------------------|-------------------------------------------|-------------|
| ----       | -----                                          | -----         | -----                                    | -----                                    | -----                                   | -----                                     | -           |
|            | Depot Plant+Mtrls Handling Eq                  |               |                                          |                                          |                                         |                                           |             |
| 55         | Power Conditioning Equipment                   | A             |                                          |                                          |                                         |                                           | U           |
| 56         | Mechanized Material Handling Equip             | A             | 8,576                                    | 88,298                                   |                                         | 88,298                                    | U           |
|            | Base Support Equipment                         |               |                                          |                                          |                                         |                                           |             |
| 57         | Base Procured Equipment                        | A             | 22,618                                   | 17,031                                   | 28,800                                  | 45,831                                    | U           |
| 58         | Engineering and EOD Equipment                  | A             | 66,287                                   | 82,635                                   | 53,500                                  | 136,135                                   | U           |
| 59         | Mobility Equipment                             | A             | 124,233                                  | 9,173                                    | 78,562                                  | 87,735                                    | U           |
| 60         | Fuels Support Equipment (FSE)                  | A             |                                          |                                          |                                         |                                           | U           |
| 61         | Base Maintenance and Support Equipment         | A             | 74,719                                   | 24,005                                   | 28,055                                  | 52,060                                    | U           |
|            | Special Support Projects                       |               |                                          |                                          |                                         |                                           |             |
| 63         | DARP RC135                                     | A             | 26,685                                   | 26,262                                   |                                         | 26,262                                    | U           |
| 64         | DCGS-AF                                        | A             | 264,434                                  | 376,437                                  | 2,000                                   | 378,437                                   | U           |
| 66         | Special Update Program                         | A             | 880,444                                  | 910,551                                  |                                         | 910,551                                   | U           |
| 999        | Classified Programs                            |               | 20,516,671                               | 17,488,614                               | 3,211,364                               | 20,699,978                                | U           |
|            | Total Other Base Maintenance and Support Equip |               | 22,046,620                               | 19,074,912                               | 3,415,881                               | 22,490,793                                |             |



## UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                              | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|------------|------------------------------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
|            | Depot Plant+Mtrls Handling Eq                  |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 55         | Power Conditioning Equipment                   | A             |                             | 11,000                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 56         | Mechanized Material Handling Equip             | A             |                             | 11,901                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
|            | Base Support Equipment                         |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 57         | Base Procured Equipment                        | A             |                             | 23,963                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 58         | Engineering and EOD Equipment                  | A             |                             | 34,124                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 59         | Mobility Equipment                             | A             |                             | 26,439                  |                                                     |                                                 | 26,535                                                                |                                                                   | 26,535                              |                                 | U           |
| 60         | Fuels Support Equipment (FSE)                  | A             |                             | 24,255                  |                                                     |                                                 | 4,040                                                                 |                                                                   | 4,040                               |                                 | U           |
| 61         | Base Maintenance and Support Equipment         | A             |                             | 38,986                  |                                                     |                                                 | 20,067                                                                |                                                                   | 20,067                              |                                 | U           |
|            | Special Support Projects                       |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 63         | DARP RC135                                     | A             |                             | 26,716                  |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 64         | DCGS-AF                                        | A             |                             | 116,055                 |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 66         | Special Update Program                         | A             |                             | 835,148                 |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
| 999        | Classified Programs                            |               |                             | 17,637,807              |                                                     | 655,000                                         | 3,209,066                                                             |                                                                   | 3,864,066                           |                                 | U           |
|            | Total Other Base Maintenance and Support Equip |               |                             | 18,837,028              |                                                     | 655,000                                         | 3,281,908                                                             |                                                                   | 3,936,908                           |                                 |             |

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No | Item Nomenclature                              | Ident<br>Code | FY 2020<br>Total<br>(Base + OCO)<br>Quantity | Cost  | S<br>e<br>c |
|------------|------------------------------------------------|---------------|----------------------------------------------|-------|-------------|
| ----       | -----                                          | -----         | -----                                        | ----- | -           |
|            | Depot Plant+Mtrls Handling Eq                  |               |                                              |       |             |
| 55         | Power Conditioning Equipment                   | A             | 11,000                                       |       | U           |
| 56         | Mechanized Material Handling Equip             | A             | 11,901                                       |       | U           |
|            | Base Support Equipment                         |               |                                              |       |             |
| 57         | Base Procured Equipment                        | A             | 23,963                                       |       | U           |
| 58         | Engineering and EOD Equipment                  | A             | 34,124                                       |       | U           |
| 59         | Mobility Equipment                             | A             | 52,974                                       |       | U           |
| 60         | Fuels Support Equipment (FSE)                  | A             | 28,295                                       |       | U           |
| 61         | Base Maintenance and Support Equipment         | A             | 59,053                                       |       | U           |
|            | Special Support Projects                       |               |                                              |       |             |
| 63         | DARP RC135                                     | A             | 26,716                                       |       | U           |
| 64         | DCGS-AF                                        | A             | 116,055                                      |       | U           |
| 66         | Special Update Program                         | A             | 835,148                                      |       | U           |
| 999        | Classified Programs                            |               | 21,501,873                                   |       | U           |
|            |                                                |               | -----                                        |       |             |
|            | Total Other Base Maintenance and Support Equip |               | 22,773,936                                   |       |             |

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line                                        |                         | Ident | FY 2018<br>(Base + OCO) | FY 2019<br>Base Enacted | FY 2019<br>OCO Enacted | FY 2019<br>Total Enacted | S |
|---------------------------------------------|-------------------------|-------|-------------------------|-------------------------|------------------------|--------------------------|---|
| No                                          | Item Nomenclature       | Code  | Quantity                | Cost                    | Quantity               | Cost                     | e |
| ----                                        | -----                   | ----  | -----                   | ----                    | -----                  | ----                     | - |
| Budget Activity 05: Spares and Repair Parts |                         |       |                         |                         |                        |                          |   |
| -----                                       |                         |       |                         |                         |                        |                          |   |
| Spares and Repair Parts                     |                         |       |                         |                         |                        |                          |   |
| 67                                          | Spares And Repair Parts | A     | 17,381                  | 86,365                  |                        | 86,365                   | U |
|                                             |                         |       | -----                   | -----                   | -----                  | -----                    |   |
| Total Spares and Repair Parts               |                         |       | 17,381                  | 86,365                  |                        | 86,365                   |   |
|                                             |                         |       | -----                   | -----                   | -----                  | -----                    |   |
| Total Other Procurement, Air Force          |                         |       | 24,114,285              | 20,884,225              | 3,677,276              | 24,561,501               |   |

## UNCLASSIFIED

Department of the Air Force  
 FY 2020 President's Budget  
 Exhibit P-1 FY 2020 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line<br>No                                  | Item Nomenclature       | Ident<br>Code | FY 2020<br>Base<br>Quantity | FY 2020<br>Base<br>Cost | FY 2020<br>OCO for Base<br>Requirements<br>Quantity | FY 2020<br>OCO for Base<br>Requirements<br>Cost | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Quantity | FY 2020<br>OCO for<br>Direct War<br>and Enduring<br>Costs<br>Cost | FY 2020<br>Total<br>OCO<br>Quantity | FY 2020<br>Total<br>OCO<br>Cost | S<br>e<br>c |
|---------------------------------------------|-------------------------|---------------|-----------------------------|-------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------|-------------|
| Budget Activity 05: Spares and Repair Parts |                         |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| -----                                       |                         |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| Spares and Repair Parts                     |                         |               |                             |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
| 67                                          | Spares And Repair Parts | A             | 81,340                      |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 | U           |
|                                             |                         |               | -----                       |                         | -----                                               |                                                 | -----                                                                 |                                                                   | -----                               |                                 |             |
| Total Spares and Repair Parts               |                         |               | 81,340                      |                         |                                                     |                                                 |                                                                       |                                                                   |                                     |                                 |             |
|                                             |                         |               | -----                       |                         | -----                                               |                                                 | -----                                                                 |                                                                   | -----                               |                                 |             |
| Total Other Procurement, Air Force          |                         |               | 20,687,857                  |                         | 655,000                                             |                                                 | 3,538,098                                                             |                                                                   | 4,193,098                           |                                 |             |

UNCLASSIFIED

Department of the Air Force  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

19 Feb 2019

Appropriation: 3080F Other Procurement, Air Force

| Line                                        |                         |       | FY 2020      |       |
|---------------------------------------------|-------------------------|-------|--------------|-------|
| No                                          | Item Nomenclature       | Ident | Total        | S     |
| ----                                        | -----                   | Code  | (Base + OCO) | e     |
|                                             |                         |       | Quantity     | Cost  |
| ----                                        | -----                   | ----- | -----        | ----- |
| Budget Activity 05: Spares and Repair Parts |                         |       |              |       |
| -----                                       |                         |       |              |       |
| Spares and Repair Parts                     |                         |       |              |       |
| 67                                          | Spares And Repair Parts | A     | 81,340       | U     |
|                                             |                         |       | -----        |       |
| Total Spares and Repair Parts               |                         |       | 81,340       |       |
|                                             |                         |       | -----        |       |
| Total Other Procurement, Air Force          |                         |       | 24,880,955   |       |

UNCLASSIFIED