

UNCLASSIFIED

Department of Defense
 FY 2020 President's Budget
 Exhibit R-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW	272,639	282,171		282,171
Total Research, Development, Test & Evaluation	272,639	282,171		282,171

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25 Feb 2019

Appropriation -----	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Research, Development, Test & Eval, DW	542,928				542,928
Total Research, Development, Test & Evaluation	542,928				542,928

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Department of Defense
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 (Dollars in Thousands)

25 Feb 2019

Summary Recap of Budget Activities -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
-----	-----	-----	-----	-----
System Development And Demonstration	2,500	2,512		2,512
Management Support	27,807	26,467		26,467
Operational System Development	242,332	253,192		253,192
Total Research, Development, Test & Evaluation	272,639	282,171		282,171
 Summary Recap of FYDP Programs -----				
General Purpose Forces	58,235	62,814		62,814
Intelligence and Communications	202,369	212,213		212,213
Research and Development	6,500			
Central Supply and Maintenance		1,317		1,317
Administration and Associated Activities	4,961	5,104		5,104
Space	574	723		723
Total Research, Development, Test & Evaluation	272,639	282,171		282,171

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities -----					
System Development And Demonstration	1,578				1,578
Management Support	61,757				61,757
Operational System Development	479,593				479,593
Total Research, Development, Test & Evaluation	542,928				542,928
Summary Recap of FYDP Programs -----					
General Purpose Forces	64,122				64,122
Intelligence and Communications	259,363				259,363
Research and Development	208,834				208,834
Central Supply and Maintenance	1,361				1,361
Administration and Associated Activities	3,090				3,090
Space	6,158				6,158
Total Research, Development, Test & Evaluation	542,928				542,928

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(Dollars in Thousands)

25 Feb 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Defense Information Systems Agency	272,639	282,171		282,171
Total Research, Development, Test & Evaluation	272,639	282,171		282,171

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Total Research, Development, Test & Evaluation	542,928				542,928

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Defense-Wide
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 (Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	Se c
139	0303141K	Global Combat Support System	05	2,500	2,512		2,512	U
		System Development And Demonstration		2,500	2,512		2,512	
163	0605502K	Small Business Innovative Research	06	6,500				U
185	0305172K	Combined Advanced Applications	06	16,998	21,363		21,363	U
194	0903235K	Joint Service Provider (JSP)	06	4,309	5,104		5,104	U
		Management Support		27,807	26,467		26,467	
196	0604532K	Joint Artificial Intelligence	07					U
204	0208045K	C4I Interoperability	07	58,235	62,814		62,814	U
206	0301144K	Joint/Allied Coalition Information Sharing	07	5,801				U
209	0302016K	National Military Command System-Wide Support	07	1,863				U
210	0302019K	Defense Info Infrastructure Engineering and Integration	07	20,059	16,121		16,121	U
211	0303126K	Long-Haul Communications - DCS	07	23,090	14,353		14,353	U
212	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	15,855	17,579		17,579	U
217	0303140K	Information Systems Security Program	07		19,611		19,611	U
218	0303150K	Global Command and Control System	07	41,126	46,900		46,900	U
219	0303153K	Defense Spectrum Organization	07	8,377	7,457		7,457	U
220	0303228K	Joint Regional Security Stacks (JRSS)	07	4,550	7,947		7,947	U
221	0303267K	Auctioned Spectrum Relocation Fund	07	15,804				U

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FY 2020 President's Budget
Exhibit R-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Feb 2019

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
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139	0303141K	Global Combat Support System	05	1,578				1,578	U
		System Development And Demonstration		1,578				1,578	
163	0605502K	Small Business Innovative Research	06						U
185	0305172K	Combined Advanced Applications	06	58,667				58,667	U
194	0903235K	Joint Service Provider (JSP)	06	3,090				3,090	U
		Management Support		61,757				61,757	
196	0604532K	Joint Artificial Intelligence	07	208,834				208,834	U
204	0208045K	C4I Interoperability	07	64,122				64,122	U
206	0301144K	Joint/Allied Coalition Information Sharing	07						U
209	0302016K	National Military Command System-Wide Support	07						U
210	0302019K	Defense Info Infrastructure Engineering and Integration	07	15,798				15,798	U
211	0303126K	Long-Haul Communications - DCS	07	11,166				11,166	U
212	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	17,383				17,383	U
217	0303140K	Information Systems Security Program	07	42,796				42,796	U
218	0303150K	Global Command and Control System	07	25,218				25,218	U
219	0303153K	Defense Spectrum Organization	07	21,698				21,698	U
220	0303228K	Joint Regional Security Stacks (JRSS)	07	18,077				18,077	U
221	0303267K	Auctioned Spectrum Relocation Fund	07						U

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Defense-Wide
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Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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222	0303430K	Federal Investigative Services Information Technology	07	41,743	55,400		55,400	U
225	0305103K	Cyber Security Initiative	07	1,644				U
238	0305208K	Distributed Common Ground/Surface Systems	07	2,959	2,970		2,970	U
250	0708012K	Logistics Support Activities	07		1,317		1,317	U
253	0903235K	Joint Service Provider (JSP)	07	652				U
266	1203610K	Teleport Program	07	574	723		723	U
		Operational System Development		242,332	253,192		253,192	
				-----	-----	-----	-----	
		Total Research, Development, Test & Eval, DW		272,639	282,171		282,171	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
222	0303430K	Federal Investigative Services Information Technology	07	44,001				44,001	U
225	0305103K	Cyber Security Initiative	07						U
238	0305208K	Distributed Common Ground/Surface Systems	07	2,981				2,981	U
250	0708012K	Logistics Support Activities	07	1,361				1,361	U
253	0903235K	Joint Service Provider (JSP)	07						U
266	1203610K	Teleport Program	07	6,158				6,158	U
		Operational System Development		479,593				479,593	
Total Research, Development, Test & Eval, DW				542,928				542,928	

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Defense Information Systems Agency
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139	0303141K	Global Combat Support System	05	2,500	2,512		2,512	U
		System Development And Demonstration		2,500	2,512		2,512	
163	0605502K	Small Business Innovative Research	06	6,500				U
185	0305172K	Combined Advanced Applications	06	16,998	21,363		21,363	U
194	0903235K	Joint Service Provider (JSP)	06	4,309	5,104		5,104	U
		Management Support		27,807	26,467		26,467	
196	0604532K	Joint Artificial Intelligence	07					U
204	0208045K	C4I Interoperability	07	58,235	62,814		62,814	U
206	0301144K	Joint/Allied Coalition Information Sharing	07	5,801				U
209	0302016K	National Military Command System-Wide Support	07	1,863				U
210	0302019K	Defense Info Infrastructure Engineering and Integration	07	20,059	16,121		16,121	U
211	0303126K	Long-Haul Communications - DCS	07	23,090	14,353		14,353	U
212	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	15,855	17,579		17,579	U
217	0303140K	Information Systems Security Program	07		19,611		19,611	U
218	0303150K	Global Command and Control System	07	41,126	46,900		46,900	U
219	0303153K	Defense Spectrum Organization	07	8,377	7,457		7,457	U
220	0303228K	Joint Regional Security Stacks (JRSS)	07	4,550	7,947		7,947	U
221	0303267K	Auctioned Spectrum Relocation Fund	07	15,804				U

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		System Development And Demonstration		1,578				1,578	
163	0605502K	Small Business Innovative Research	06						U
185	0305172K	Combined Advanced Applications	06	58,667				58,667	U
194	0903235K	Joint Service Provider (JSP)	06	3,090				3,090	U
		Management Support		61,757				61,757	
196	0604532K	Joint Artificial Intelligence	07	208,834				208,834	U
204	0208045K	C4I Interoperability	07	64,122				64,122	U
206	0301144K	Joint/Allied Coalition Information Sharing	07						U
209	0302016K	National Military Command System-Wide Support	07						U
210	0302019K	Defense Info Infrastructure Engineering and Integration	07	15,798				15,798	U
211	0303126K	Long-Haul Communications - DCS	07	11,166				11,166	U
212	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	17,383				17,383	U
217	0303140K	Information Systems Security Program	07	42,796				42,796	U
218	0303150K	Global Command and Control System	07	25,218				25,218	U
219	0303153K	Defense Spectrum Organization	07	21,698				21,698	U
220	0303228K	Joint Regional Security Stacks (JRSS)	07	18,077				18,077	U
221	0303267K	Auctioned Spectrum Relocation Fund	07						U

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225	0305103K	Cyber Security Initiative	07	1,644				U
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253	0903235K	Joint Service Provider (JSP)	07	652				U
266	1203610K	Teleport Program	07	574	723		723	U
		Operational System Development		242,332	253,192		253,192	
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238	0305208K	Distributed Common Ground/Surface Systems	07	2,981				2,981	U
250	0708012K	Logistics Support Activities	07	1,361				1,361	U
253	0903235K	Joint Service Provider (JSP)	07						U
266	1203610K	Teleport Program	07	6,158				6,158	U
		Operational System Development		479,593				479,593	
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