

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	309,316	276,058	276,058	
Total Defense-Wide	309,316	276,058	276,058	

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(Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

26 Jan 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	276,058		276,058
Total Defense-Wide	276,058		276,058

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 (Dollars in Thousands)

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	310,937		310,937
Total Defense-Wide	310,937		310,937

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Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Total	309,316	276,058	276,058	

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	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				
-----	-----	-----	-----	-----
Chemical and Biological Defense Program, CBDP				
Total				

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Organization: Procurement, Defense-Wide -----			
Chemical and Biological Defense Program, CBDP	276,058		276,058
Total	276,058		276,058

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(Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Chemical and Biological Defense Program, CBDP	310,937		310,937
Total	310,937		310,937

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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
03. Chemical/Biological Defense	309,316	276,058	276,058	
Total Procurement, Defense-Wide	309,316	276,058	276,058	

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
03. Chemical/Biological Defense				
Total Procurement, Defense-Wide				

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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
03. Chemical/Biological Defense	276,058		276,058
Total Procurement, Defense-Wide	276,058		276,058

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26 Jan 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
03. Chemical/Biological Defense	310,937		310,937
Total Procurement, Defense-Wide	310,937		310,937

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c			
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost				
Budget Activity 03: Chemical/Biological Defense														

CDBP														
74	Chemical Biological Situational Awareness	A		158,956		135,031		135,031			U			
75	CB Protection & Hazard Mitigation	A		150,360		141,027		141,027			U			
			-----		-----		-----		-----					
Total Chemical/Biological Defense				309,316		276,058		276,058						
			-----		-----		-----		-----					
Total Procurement, Defense-Wide				309,316		276,058		276,058						

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense											
CBDP											
74	Chemical Biological Situational Awareness	A									U
75	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense											
Total Procurement, Defense-Wide											

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 03: Chemical/Biological Defense									

CBDP									
74	Chemical Biological Situational Awareness	A		135,031				135,031	U
75	CB Protection & Hazard Mitigation	A		141,027				141,027	U
Total Chemical/Biological Defense				276,058				276,058	
Total Procurement, Defense-Wide				276,058				276,058	

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26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 03: Chemical/Biological Defense									

CBDP									
74	Chemical Biological Situational Awareness	A	166,418				166,418		U
75	CB Protection & Hazard Mitigation	A	144,519				144,519		U
			-----		-----		-----		
Total Chemical/Biological Defense			310,937				310,937		
			-----		-----		-----		
Total Procurement, Defense-Wide			310,937				310,937		