

## UNCLASSIFIED

Department of the Army  
FY 2020 President's Budget  
Exhibit P-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Mar 2019

<u>Appropriation</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Procurement of W&TCV, Army	5,776,480	4,486,402	1,102,108	5,588,510
Total Department of the Army	5,776,480	4,486,402	1,102,108	5,588,510

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement of W&TCV, Army	4,715,566		353,454	353,454
Total Department of the Army	4,715,566		353,454	353,454

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Appropriation	FY 2020 Total (Base + OCO)
Procurement of W&TCV, Army	5,069,020
Total Department of the Army	5,069,020

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Appropriation: Procurement of W&amp;TCV, Army

Budget Activity	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
01. Tracked Combat Vehicles	5,413,190	4,106,831	1,078,638	5,185,469
02. Weapons and Other Combat Vehicles	363,290	379,571	23,470	403,041
Total Procurement of W&TCV, Army	5,776,480	4,486,402	1,102,108	5,588,510

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Budget Activity	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
01. Tracked Combat Vehicles	4,522,508		318,984	318,984
02. Weapons and Other Combat Vehicles	193,058		34,470	34,470
Total Procurement of W&TCV, Army	4,715,566		353,454	353,454

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Appropriation: Procurement of W&amp;TCV, Army

Budget Activity	FY 2020 Total (Base + OCO)
01. Tracked Combat Vehicles	4,841,492
02. Weapons and Other Combat Vehicles	227,528
Total Procurement of W&TCV, Army	5,069,020

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Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B	183	483,050			61	205,000	61	205,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	558,318	131	447,458	66	225,284	197	672,742	U
Modification of Tracked Combat Vehicles											
3	Stryker (MOD)	A		285,320		127,301				127,301	U
4	Stryker Upgrade	A	207	633,000	82	265,290			82	265,290	U
5	Bradley Program (MOD)	A		585,851		465,424		50,000		515,424	U
6	M109 FOV Modifications	A		49,665		26,482				26,482	U
7	Paladin Integrated Management (PIM)	A	73	772,149	45	458,902	6	67,000	51	525,902	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	36	153,378	26	110,500	12	42,354	38	152,854	U
9	Assault Bridge (Mod)			4,736		2,120				2,120	U
10	Assault Breacher Vehicle	A	13	64,221	12	62,407			12	62,407	U
11	M88 FOV MODS	A		4,826		4,517				4,517	U
12	Joint Assault Bridge	A	27	128,350	28	139,146			28	139,146	U
13	M1 Abrams Tank (MOD)	A		602,026		925,041		34,000		959,041	U
14	Abrams Upgrade Program	A	120	1,088,300	118	1,072,243	50	455,000	168	1,527,243	U
Total Tracked Combat Vehicles				5,413,190		4,106,831		1,078,638		5,185,469	

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Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B									U
2	Armored Multi Purpose Vehicle (AMPV)	A	65	264,040			66	221,638	66	221,638	U
Modification of Tracked Combat Vehicles											
3	Stryker (MOD)	A		144,387				4,100		4,100	U
4	Stryker Upgrade	A	152	550,000							U
5	Bradley Program (MOD)	A		638,781							U
6	M109 FOV Modifications	A		25,756							U
7	Paladin Integrated Management (PIM)	A	53	553,425							U
8	Improved Recovery Vehicle (M88A2 Hercules)	A					16	80,146	16	80,146	U
9	Assault Bridge (Mod)			2,821							U
10	Assault Breacher Vehicle	A	6	31,697							U
11	M88 FOV MODS	A		4,500							U
12	Joint Assault Bridge	A	44	205,517							U
13	M1 Abrams Tank (MOD)	A		348,800				13,100		13,100	U
14	Abrams Upgrade Program	A	165	1,752,784							U
Total Tracked Combat Vehicles				4,522,508				318,984		318,984	



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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	Cost	S e c
-----					
Budget Activity 01: Tracked Combat Vehicles					
-----					
Tracked Combat Vehicles					
1	Bradley Program	B			U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	485,678	U
Modification of Tracked Combat Vehicles					
3	Stryker (MOD)	A		148,487	U
4	Stryker Upgrade	A	152	550,000	U
5	Bradley Program (MOD)	A		638,781	U
6	M109 FOV Modifications	A		25,756	U
7	Paladin Integrated Management (PIM)	A	53	553,425	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	16	80,146	U
9	Assault Bridge (Mod)			2,821	U
10	Assault Breacher Vehicle	A	6	31,697	U
11	M88 FOV MODS	A		4,500	U
12	Joint Assault Bridge	A	44	205,517	U
13	M1 Abrams Tank (MOD)	A		361,900	U
14	Abrams Upgrade Program	A	165	1,752,784	U
Total Tracked Combat Vehicles				4,841,492	

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
15	M240 Medium Machine Gun (7.62MM)	A		9,874	14,455		126		14,581	U	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		26,520	19,880				19,880	U	
17	GUN AUTOMATIC 30MM M230	A								U	
18	Machine Gun, Cal .50 M2 Roll	A			22,330				22,330	U	
19	Mortar Systems			21,452	12,470		11,842		24,312	U	
20	XM320 Grenade Launcher Module (GLM)	A		18,524	18,197				18,197	U	
21	Precision Sniper Rifle	A								U	
22	Compact Semi-Automatic Sniper System	A			46,236				46,236	U	
23	Carbine	A		43,150	67,806		1,800		69,606	U	
24	Small Arms - Fire Control	B								U	
25	Common Remotely Operated Weapons Station			22,250	35,968		3,378		39,346	U	
26	Handgun	A		8,326	48,251				48,251	U	
27	Howitzer Lt Wt 155mm (T)			61,100						U	
Mod of Weapons and Other Combat Veh											
28	MK-19 Grenade Machine Gun Mods			2,000	1,684				1,684	U	
29	M777 Mods	A		28,672	3,086				3,086	U	
30	M4 Carbine Mods	A		31,069	38,075				38,075	U	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
15	M240 Medium Machine Gun (7.62MM)	A					900		900		U
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		19,420			2,400		2,400		U
17	GUN AUTOMATIC 30MM M230	A		20,000							U
18	Machine Gun, Cal .50 M2 Roll	A									U
19	Mortar Systems			14,907			18,941		18,941		U
20	XM320 Grenade Launcher Module (GLM)	A		191			526		526		U
21	Precision Sniper Rifle	A		7,977							U
22	Compact Semi-Automatic Sniper System	A		9,860							U
23	Carbine	A		30,331			1,183		1,183		U
24	Small Arms - Fire Control	B		8,060							U
25	Common Remotely Operated Weapons Station			24,007			4,182		4,182		U
26	Handgun	A		6,174			248		248		U
27	Howitzer Lt Wt 155mm (T)										U
Mod of Weapons and Other Combat Veh											
28	MK-19 Grenade Machine Gun Mods			3,737							U
29	M777 Mods	A		2,367							U
30	M4 Carbine Mods	A		17,595							U

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Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
		Code	(Base + OCO)	e
			Quantity	Cost
				c
				-
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>				
<u>Weapons &amp; Other Combat Vehicles</u>				
15	M240 Medium Machine Gun (7.62MM)	A	900	U
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A	21,820	U
17	GUN AUTOMATIC 30MM M230	A	20,000	U
18	Machine Gun, Cal .50 M2 Roll	A		U
19	Mortar Systems		33,848	U
20	XM320 Grenade Launcher Module (GLM)	A	717	U
21	Precision Sniper Rifle	A	7,977	U
22	Compact Semi-Automatic Sniper System	A	9,860	U
23	Carbine	A	31,514	U
24	Small Arms - Fire Control	B	8,060	U
25	Common Remotely Operated Weapons Station		28,189	U
26	Handgun	A	6,422	U
27	Howitzer Lt Wt 155mm (T)			U
Mod of Weapons and Other Combat Veh				
28	MK-19 Grenade Machine Gun Mods		3,737	U
29	M777 Mods	A	2,367	U
30	M4 Carbine Mods	A	17,595	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO) Quantity Cost	FY 2019 Base Enacted Quantity Cost	FY 2019 OCO Enacted Quantity Cost	FY 2019 Total Enacted Quantity Cost	S e c
31	M2 50 Cal Machine Gun Mods	B	50,414	14,178	4,920	19,098	U
32	M249 Saw Machine Gun Mods		3,339	3,924		3,924	U
33	M240 Medium Machine Gun Mods	A	4,577	6,940	7	6,947	U
34	Sniper Rifles Modifications		1,488	2,747		2,747	U
35	M119 Modifications	A	13,478	5,704		5,704	U
36	Mortar Modification	A	3,198	3,965		3,965	U
37	Modifications Less Than \$5.0m (WOCV-WTCV)		2,219	5,577		5,577	U
Support Equipment & Facilities							
38	Items Less Than \$5.0m (WOCV-WTCV)		5,075	3,174	1,397	4,571	U
39	Production Base Support (WOCV-WTCV)		992	3,284		3,284	U
40	Industrial Preparedness		4,000				U
41	Small Arms Equipment (Soldier Enh Prog)		1,573	1,640		1,640	U
Total Weapons and Other Combat Vehicles			363,290	379,571	23,470	403,041	
Total Procurement of W&TCV, Army			5,776,480	4,486,402	1,102,108	5,588,510	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	M2 50 Cal Machine Gun Mods	B						6,090		6,090	U
32	M249 Saw Machine Gun Mods										U
33	M240 Medium Machine Gun Mods	A		8,000							U
34	Sniper Rifles Modifications			2,426							U
35	M119 Modifications	A		6,269							U
36	Mortar Modification	A		1,693							U
37	Modifications Less Than \$5.0m (WOCV-WTCV)			4,327							U
Support Equipment & Facilities											
38	Items Less Than \$5.0m (WOCV-WTCV)			3,066							U
39	Production Base Support (WOCV-WTCV)			2,651							U
40	Industrial Preparedness										U
41	Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles				193,058				34,470		34,470	
Total Procurement of W&TCV, Army				4,715,566				353,454		353,454	

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO) Quantity	S e Cost c
31	M2 50 Cal Machine Gun Mods	B	6,090	U
32	M249 Saw Machine Gun Mods			U
33	M240 Medium Machine Gun Mods	A	8,000	U
34	Sniper Rifles Modifications		2,426	U
35	M119 Modifications	A	6,269	U
36	Mortar Modification	A	1,693	U
37	Modifications Less Than \$5.0m (WOCV-WTCV)		4,327	U
Support Equipment & Facilities				
38	Items Less Than \$5.0m (WOCV-WTCV)		3,066	U
39	Production Base Support (WOCV-WTCV)		2,651	U
40	Industrial Preparedness			U
41	Small Arms Equipment (Soldier Enh Prog)			U
Total Weapons and Other Combat Vehicles			227,528	
Total Procurement of W&TCV, Army			5,069,020	