

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	66,555	116,141	116,141		
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		

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	FY 2018 Less Enacted Div B	FY 2018 PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation				

Research, Development, Test & Eval, DW		116,141		116,141
Total Research, Development, Test & Evaluation		116,141		116,141

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Department of Defense
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Research, Development, Test & Eval, DW	128,287		128,287
Total Research, Development, Test & Evaluation	128,287		128,287

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Advanced Component Development And Prototypes	23,630	23,638	23,638		
Management Support	39,063	89,466	89,466		
Operational System Development	3,862	3,037	3,037		
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		
Summary Recap of FYDP Programs					
General Purpose Forces	8,498	10,749	10,749		
Intelligence and Communications	857	673	673		
Research and Development	56,374	60,219	60,219		
Training Medical and Other		44,500	44,500		
Administration and Associated Activities	826				
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						
Advanced Component Development And Prototypes				23,638		23,638
Management Support				89,466		89,466
Operational System Development				3,037		3,037
Total Research, Development, Test & Evaluation				116,141		116,141
Summary Recap of FYDP Programs						
General Purpose Forces				10,749		10,749
Intelligence and Communications				673		673
Research and Development				60,219		60,219
Training Medical and Other				44,500		44,500
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				116,141		116,141

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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	22,435		22,435
Management Support	102,815		102,815
Operational System Development	3,037		3,037
Total Research, Development, Test & Evaluation	128,287		128,287
Summary Recap of FYDP Programs			
General Purpose Forces	9,695		9,695
Intelligence and Communications	652		652
Research and Development	75,000		75,000
Training Medical and Other	42,940		42,940
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	128,287		128,287

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
<u>Summary Recap of Budget Activities</u>					
Advanced Component Development And Prototypes	23,630	23,638	23,638		
Management Support	39,063	89,466	89,466		
Operational System Development	3,862	3,037	3,037		
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		
<u>Summary Recap of FYDP Programs</u>					
General Purpose Forces	8,498	10,749	10,749		
Intelligence and Communications	857	673	673		
Research and Development	56,374	60,219	60,219		
Training Medical and Other		44,500	44,500		
Administration and Associated Activities	826				
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		

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	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
<u>Summary Recap of Budget Activities</u>						
Advanced Component Development And Prototypes				23,638		23,638
Management Support				89,466		89,466
Operational System Development				3,037		3,037
Total Research, Development, Test & Evaluation				116,141		116,141
<u>Summary Recap of FYDP Programs</u>						
General Purpose Forces				10,749		10,749
Intelligence and Communications				673		673
Research and Development				60,219		60,219
Training Medical and Other				44,500		44,500
Administration and Associated Activities						
Total Research, Development, Test & Evaluation				116,141		116,141

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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	22,435		22,435
Management Support	102,815		102,815
Operational System Development	3,037		3,037
Total Research, Development, Test & Evaluation	128,287		128,287
Summary Recap of FYDP Programs			
General Purpose Forces	9,695		9,695
Intelligence and Communications	652		652
Research and Development	75,000		75,000
Training Medical and Other	42,940		42,940
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	128,287		128,287

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Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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The Joint Staff	66,555	116,141	116,141		
Total Research, Development, Test & Evaluation	66,555	116,141	116,141		

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26 Jan 2018

Appropriation	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
The Joint Staff				116,141		116,141
Total Research, Development, Test & Evaluation				116,141		116,141

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(Dollars in Thousands)

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
	-----	-----	-----
The Joint Staff	128,287		128,287
Total Research, Development, Test & Evaluation	128,287		128,287

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26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	23,630	23,638	23,638			U
		Advanced Component Development And Prototypes		23,630	23,638	23,638			
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,744	36,581	36,581			U
172	0204571J	Joint Staff Analytical Support	06	5,462	7,712	7,712			U
175	0303166J	Support to Information Operations (IO) Capabilities	06	857	673	673			U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06		44,500	44,500			U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06						U
		Management Support		39,063	89,466	89,466			
196	0208043J	Planning and Decision Aid System (PDAS)	07	3,036	3,037	3,037			U
245	0902298J	Management HQ - OJCS	07	826					U
		Operational System Development		3,862	3,037	3,037			
Total Research, Development, Test & Eval, DW				66,555	116,141	116,141			

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency	S c
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04				23,638		23,638	U
		Advanced Component Development And Prototypes					23,638		23,638	
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06				36,581		36,581	U
172	0204571J	Joint Staff Analytical Support	06				7,712		7,712	U
175	0303166J	Support to Information Operations (IO) Capabilities	06				673		673	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06				44,500		44,500	U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06							U
		Management Support					89,466		89,466	
196	0208043J	Planning and Decision Aid System (PDAS)	07				3,037		3,037	U
245	0902298J	Management HQ - OJCS	07							U
		Operational System Development					3,037		3,037	
Total Research, Development, Test & Eval, DW							116,141		116,141	

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Defense-Wide
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 (Dollars in Thousands)

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04	22,435		22,435	U
		Advanced Component Development And Prototypes		22,435		22,435	
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	52,565		52,565	U
172	0204571J	Joint Staff Analytical Support	06	6,658		6,658	U
175	0303166J	Support to Information Operations (IO) Capabilities	06	652		652	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06				U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	42,940		42,940	U
		Management Support		102,815		102,815	
196	0208043J	Planning and Decision Aid System (PDAS)	07	3,037		3,037	U
245	0902298J	Management HQ - OJCS	07				U
		Operational System Development		3,037		3,037	
Total Research, Development, Test & Eval, DW				128,287		128,287	

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The Joint Staff
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 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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		Advanced Component Development And Prototypes		23,630	23,638	23,638			
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	32,744	36,581	36,581			U
172	0204571J	Joint Staff Analytical Support	06	5,462	7,712	7,712			U
175	0303166J	Support to Information Operations (IO) Capabilities	06	857	673	673			U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06		44,500	44,500			U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06						U
		Management Support		39,063	89,466	89,466			
196	0208043J	Planning and Decision Aid System (PDAS)	07	3,036	3,037	3,037			U
245	0902298J	Management HQ - OJCS	07	826					U
		Operational System Development		3,862	3,037	3,037			
Total The Joint Staff				66,555	116,141	116,141			

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The Joint Staff
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 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item -----	Act ---	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency c	S
103	0604826J	Joint C5 Capability Development, Integration and interoperability Assessments	04				23,638		23,638	U
		Advanced Component Development And Prototypes					23,638		23,638	
144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06				36,581		36,581	U
172	0204571J	Joint Staff Analytical Support	06				7,712		7,712	U
175	0303166J	Support to Information Operations (IO) Capabilities	06				673		673	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06				44,500		44,500	U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06							U
		Management Support					89,466		89,466	
196	0208043J	Planning and Decision Aid System (PDAS)	07				3,037		3,037	U
245	0902298J	Management HQ - OJCS	07							U
		Operational System Development					3,037		3,037	
		Total The Joint Staff					116,141		116,141	

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The Joint Staff
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26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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144	0605126J	Joint Integrated Air and Missile Defense Organization (JIAMDO)	06	52,565		52,565	U
172	0204571J	Joint Staff Analytical Support	06	6,658		6,658	U
175	0303166J	Support to Information Operations (IO) Capabilities	06	652		652	U
183	0804767J	COCOM Exercise Engagement and Training Transformation (CE2T2) - MHA	06				U
184	0804768J	COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA	06	42,940		42,940	U
		Management Support		102,815		102,815	
196	0208043J	Planning and Decision Aid System (PDAS)	07	3,037		3,037	U
245	0902298J	Management HQ - OJCS	07				U
		Operational System Development		3,037		3,037	
Total The Joint Staff				128,287		128,287	

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