

UNCLASSIFIED

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	295,710	309,316	309,316
Total Defense-Wide	295,710	309,316	309,316

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 (Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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 (Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	309,316	309,316		309,316
Total Defense-Wide	309,316	309,316		309,316

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(Dollars in Thousands)

16 May 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	276,058		276,058
Total Defense-Wide	276,058		276,058

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Total Obligational Authority
(Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Chemical and Biological Defense Program, CBDP	295,710	309,316	309,316
Total	295,710	309,316	309,316

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
	-----	-----	-----	-----
Organization: Procurement, Defense-Wide				

Chemical and Biological Defense Program, CBDP				
Total				

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16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Chemical and Biological Defense Program, CBDP	309,316	309,316		309,316
Total	309,316	309,316		309,316

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 (Dollars in Thousands)

16 May 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Chemical and Biological Defense Program, CBDP	276,058		276,058
Total	276,058		276,058

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 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
03. Chemical/Biological Defense	295,710	309,316	309,316
Total Procurement, Defense-Wide	295,710	309,316	309,316

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 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
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03. Chemical/Biological Defense

Total Procurement, Defense-Wide

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 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
03. Chemical/Biological Defense	309,316	309,316		309,316
Total Procurement, Defense-Wide	309,316	309,316		309,316

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16 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
03. Chemical/Biological Defense	276,058		276,058
Total Procurement, Defense-Wide	276,058		276,058

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 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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Budget Activity 03: Chemical/Biological Defense						

CDBP						
76	Chemical Biological Situational Awareness	A	170,204	148,203	148,203	U
77	CB Protection & Hazard Mitigation	A	125,506	161,113	161,113	U
			-----	-----	-----	
Total Chemical/Biological Defense			295,710	309,316	309,316	
			-----	-----	-----	
Total Procurement, Defense-Wide			295,710	309,316	309,316	

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16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Chemical/Biological Defense											

CBDP											
76	Chemical Biological Situational Awareness	A									U
77	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense			-----		-----		-----		-----		
Total Procurement, Defense-Wide			-----		-----		-----		-----		

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16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c -
Budget Activity 03: Chemical/Biological Defense							

CBDP							
76	Chemical Biological Situational Awareness	A	148,203	148,203		148,203	U
77	CB Protection & Hazard Mitigation	A	161,113	161,113		161,113	U
Total Chemical/Biological Defense			309,316	309,316		309,316	
Total Procurement, Defense-Wide			309,316	309,316		309,316	

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 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 03: Chemical/Biological Defense									

CBDP									
76	Chemical Biological Situational Awareness	A		135,031			135,031		U
77	CB Protection & Hazard Mitigation	A		141,027			141,027		U
			-----		-----		-----		
Total Chemical/Biological Defense				276,058			276,058		
			-----		-----		-----		
Total Procurement, Defense-Wide				276,058			276,058		