Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Operational Test & Eval, Defense	188,654	184,666	184,666	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

		FY 2018		FY 2018	FY 2018	
		Less Enacted		Total	Less Enacted	FY 2018
	FY 2018	Div B		PB Requests*	DIV B	Remaining Req
	Emergency	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj
	Requests**	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
Appropriation	Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency
Operational Test & Eval, Defense				187,391		187,391
Total Research, Development, Test & Evaluation				187,391		187,391

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Operational Test & Eval, Defense	221,009		221,009
Total Research, Development, Test & Evaluation	221,009		221,009

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests*	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
188,654	210,900	210,900		
	-26,234	-26,234	2,725	2,725
188,654	184,666	184,666	2,725	2,725
188,654	210,900	210,900		
	-26,234	-26,234	2,725	2,725
188,654	184,666	184,666	2,725	2,725
	188,654 188,654	PB Request with CR Adj (Base + OCO) Base 188,654 210,900 -26,234 188,654 184,666 188,654 210,900 -26,234	PB Request with CR Adj Base Base 188,654 210,900 210,900 -26,234 -26,234 188,654 210,900 210,900 -26,234 -26,234 188,654 210,900 210,900 -26,234 -26,234	FY 2018 PB Request with CR Adj Base 188,654 210,900 -26,234 188,654 210,900 210,900 188,654 184,666 184,666 2,725 188,654 210,900 210,900 -26,234 2,725

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	: 10 전에 되었습니다. 10 전에 10	P.L.115-96***	Remaining Req
Management Support			210,900		210,900
Undistributed			-23,509		-23,509
Total Research, Development, Test & Evaluation			187,391		187,391
Summary Recap of FYDP Programs					
Research and Development			210,900		210,900
Administration and Associated Activities			-23,509		-23,509
Total Research, Development, Test & Evaluation			187,391		187,391

Department of Defense FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Management Support	221,009		221,009
Undistributed			
Total Research, Development, Test & Evaluation	221,009		221,009
Summary Recap of FYDP Programs			
Research and Development	221,009		221,009
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	221,009		221,009

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

		FIT 0010	FY 2018	TV 2010	FY 2018 Total
Summary Recap of Budget Activities	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	PB Requests+ with CR Adj OCO
Management Support	188,654	210,900	210,900		
Undistributed		-26,234	-26,234	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725
Summary Recap of FYDP Programs					
Research and Development	188,654	210,900	210,900		
Administration and Associated Activities		-26,234	-26,234	2,725	2,725
Total Research, Development, Test & Evaluation	188,654	184,666	184,666	2,725	2,725

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	P.L.115-96***	Remaining Req
Management Support			210,900		210,900
Undistributed			-23,509		-23,509
Total Research, Development, Test & Evaluation			187,391		187,391
Summary Recap of FYDP Programs					
Research and Development			210,900		210,900
Administration and Associated Activities			-23,509		-23,509
Total Research, Development, Test & Evaluation			187,391		187,391

UNCLASSIFIED Defense-Wide Defense-Wide

FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

	FY 2019	FY 2019	FY 2019
Summary Recap of Budget Activities	Base	oco	Total
Management Support	221,009		221,009
Undistributed			
Total Research, Development, Test & Evaluation	221,009		221,009
Summary Recap of FYDP Programs			
Research and Development	221,009		221,009
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	221,009		221,009

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0460D Operational Test & Eval, Defense

				FY 2018	FY 2018 Total	FY 2018	FY 2018 Total	
	Program			PB Request	PB Requests*	PB Request	PB Requests+	s
Line	Element		FY 2017	with CR Adj	with CR Adj	with CR Adj	with CR Adj	
No	Number Item	Act	(Base + OCO)	Base	Base	oco	осо	c
								-
1	0605118OTE Operational Test and Evaluation	06	80,772	83,503	83,503			U
2	0605131OTE Live Fire Test and Evaluation	06	48,316	59,500	59,500			U
3	0605814OTE Operational Test Activities and Analyses	06	59,566	67,897	67,897			U
	Management Support		188,654	210,900	210,900			
4	09015600TE Continuing Resolution Programs	20		-26,234	-26,234	2,725	2,725	U
	NACE EXECUTE VERSION AND SECURE							
	Undistributed			-26,234	-26,234	2,725	2,725	
Total	Operational Test & Eval, Defense		188,654	184,666	184,666	2,725	2,725	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0460D Operational Test & Eval, Defense

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	s e
1	0605118OTE	Operational Test and Evaluation	06			83,503		83,503	U
2	0605131OTE	Live Fire Test and Evaluation	06			59,500		59,500	U
3	0605814OTE	Operational Test Activities and Analyses	06			67,897		67,897	U
	Manage	ement Support				 210,900		210,900	
4	0901560OTE	Continuing Resolution Programs	20			-23,509		-23,509	U
	Undist	tributed				-23,509		-23,509	
Total	l Operationa	al Test & Eval, Defense				 187,391		187,391	

Defense-Wide FY 2019 President's Budget Exhibit R-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0460D Operational Test & Eval, Defense

	Program						S
Line	Element			FY 2019	FY 2019	FY 2019	е
No	Number	Item	Act	Base	oco	Total	C
							-
1	0605118OTE	Operational Test and Evaluation	06	85,685		85,685	U
2	0605131OTE	Live Fire Test and Evaluation	06	64,332		64,332	U
3	0605814OTE	Operational Test Activities and Analyses	06	70,992		70,992	U
	Manag	ement Support		221,009		221,009	
4	0901560OTE	Continuing Resolution Programs	20				U
	Undis	tributed					
Tota	l Operation	al Test & Eval, Defense		221,009		221,009	