

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

09 May 2017

Appropriation -----	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Operational Test & Eval, Defense	187,483	187,127	189,852				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

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09 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Operational Test & Eval, Defense	187,127	189,852		189,852	210,900		210,900
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900

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	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Summary Recap of Budget Activities							
Management Support	187,483	178,994	181,719				
Undistributed		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				
Summary Recap of FYDP Programs							
Research and Development	187,483	178,994	181,719				
Administration and Associated Activities		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities							

Management Support	178,994	181,719		181,719	210,900		210,900
Undistributed	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900
Summary Recap of FYDP Programs							

Research and Development	178,994	181,719		181,719	210,900		210,900
Administration and Associated Activities	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900

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	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Summary Recap of Budget Activities							

Management Support	187,483	178,994	181,719				
Undistributed		8,133	8,133				
Total Research, Development, Test & Evaluation	187,483	187,127	189,852				
Summary Recap of FYDP Programs							

Research and Development	187,483	178,994	181,719				
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Total Research, Development, Test & Evaluation	187,483	187,127	189,852				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
Management Support	178,994	181,719		181,719	210,900		210,900
Undistributed	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900
Summary Recap of FYDP Programs -----							
Research and Development	178,994	181,719		181,719	210,900		210,900
Administration and Associated Activities	8,133	8,133		8,133			
Total Research, Development, Test & Evaluation	187,127	189,852		189,852	210,900		210,900

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09 May 2017

Appropriation: 0460D Operational Test & Eval, Defense

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
1	0605118	OTE Operational Test and Evaluation	06	76,838	78,047	80,772					U
2	0605131	OTE Live Fire Test and Evaluation	06	46,882	48,316	48,316					U
3	0605814	OTE Operational Test Activities and Analyses	06	63,763	52,631	52,631					U
		Management Support		187,483	178,994	181,719					
4	0901560	OTE Continuing Resolution Programs	20		8,133	8,133					U
		Undistributed			8,133	8,133					
Total Operational Test & Eval, Defense				187,483	187,127	189,852					

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Appropriation: 0460D Operational Test & Eval, Defense

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
1	0605118	OTE Operational Test and Evaluation	06	78,047	80,772		80,772	83,503		83,503	U
2	0605131	OTE Live Fire Test and Evaluation	06	48,316	48,316		48,316	59,500		59,500	U
3	0605814	OTE Operational Test Activities and Analyses	06	52,631	52,631		52,631	67,897		67,897	U
		Management Support		178,994	181,719		181,719	210,900		210,900	
4	0901560	OTE Continuing Resolution Programs	20	8,133	8,133		8,133				U
		Undistributed		8,133	8,133		8,133				
Total Operational Test & Eval, Defense				187,127	189,852		189,852	210,900		210,900	