

## UNCLASSIFIED

Department of Defense  
 FY 2019 President's Budget  
 Exhibit R-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

30 Jan 2018

Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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Research, Development, Test & Eval, DW	9,275	10,430	10,430		
Total Research, Development, Test & Evaluation	9,275	10,430	10,430		

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Department of Defense  
FY 2019 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

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	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation -----					
Research, Development, Test & Eval, DW			10,430		10,430
Total Research, Development, Test & Evaluation			10,430		10,430

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FY 2019 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

30 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
	-----	-----	-----
Research, Development, Test & Eval, DW	16,204		16,204
Total Research, Development, Test & Evaluation	16,204		16,204

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Operational System Development	9,275	10,430	10,430		
Total Research, Development, Test & Evaluation	9,275	10,430	10,430		
Summary Recap of FYDP Programs					
Intelligence and Communications	5,034	5,365	5,365		
Research and Development	4,241	4,565	4,565		
Classified Programs		500	500		
Total Research, Development, Test & Evaluation	9,275	10,430	10,430		

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	FY 2018 Less Enacted Div B	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities -----					
Operational System Development			10,430		10,430
Total Research, Development, Test & Evaluation			10,430		10,430
Summary Recap of FYDP Programs -----					
Intelligence and Communications			5,365		5,365
Research and Development			4,565		4,565
Classified Programs			500		500
Total Research, Development, Test & Evaluation			10,430		10,430

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Operational System Development	16,204		16,204
Total Research, Development, Test & Evaluation	16,204		16,204
 Summary Recap of FYDP Programs -----			
Intelligence and Communications	5,954		5,954
Research and Development	9,750		9,750
Classified Programs	500		500
Total Research, Development, Test & Evaluation	16,204		16,204

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Operational System Development	9,275	10,430	10,430		
Total Research, Development, Test & Evaluation	9,275	10,430	10,430		
Summary Recap of FYDP Programs					
Intelligence and Communications	5,034	5,365	5,365		
Research and Development	4,241	4,565	4,565		
Classified Programs		500	500		
Total Research, Development, Test & Evaluation	9,275	10,430	10,430		

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						
Operational System Development				10,430		10,430
Total Research, Development, Test & Evaluation				10,430		10,430
Summary Recap of FYDP Programs						
Intelligence and Communications				5,365		5,365
Research and Development				4,565		4,565
Classified Programs				500		500
Total Research, Development, Test & Evaluation				10,430		10,430



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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Operational System Development	16,204		16,204
Total Research, Development, Test & Evaluation	16,204		16,204
 Summary Recap of FYDP Programs -----			
Intelligence and Communications	5,954		5,954
Research and Development	9,750		9,750
Classified Programs	500		500
Total Research, Development, Test & Evaluation	16,204		16,204

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Defense Security Service	9,275				
Total Research, Development, Test & Evaluation	9,275				

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	FY 2018		FY 2018	FY 2018	
	Less Enacted		Total	Less Enacted	FY 2018
	Div B			DIV B	Remaining Req
	P.L.115-96***	FY 2018	PB Requests*	P.L.115-96***	with CR Adj
	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO +
	Repairs	Emergency	Emergency**	Repairs	Emergency
Appropriation					
-----					
Defense Security Service					
Total Research, Development, Test & Evaluation					

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total -----
Defense Security Service			
Total Research, Development, Test & Evaluation			

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests* with CR Adj OCO	S e c
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189	0604130V	Enterprise Security System (ESS)	07	4,241	4,565	4,565			U
233	0305327V	Insider Threat	07	5,034	5,365	5,365			U
9999	9999999999	Classified Programs			500	500			U
		Operational System Development		9,275	10,430	10,430			
				-----	-----	-----	-----	-----	
				9,275	10,430	10,430			

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency	S
189	0604130V	Enterprise Security System (ESS)	07				4,565		4,565	U
233	0305327V	Insider Threat	07				5,365		5,365	U
9999	9999999999	Classified Programs					500		500	U
		Operational System Development					10,430		10,430	
		Total Research, Development, Test & Eval, DW					10,430		10,430	

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
189	0604130V	Enterprise Security System (ESS)	07	9,750		9,750	U
233	0305327V	Insider Threat	07	5,954		5,954	U
9999	9999999999	Classified Programs		500		500	U
		Operational System Development		16,204		16,204	
Total Research, Development, Test & Eval, DW				16,204		16,204	

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
189	0604130V	Enterprise Security System (ESS)	07	4,241	4,565	4,565			U
233	0305327V	Insider Threat	07	5,034	5,365	5,365			U
		Operational System Development		9,275	9,930	9,930			
Total Defense Security Service				9,275	9,930	9,930			



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Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
189	0604130V	Enterprise Security System (ESS)	07				4,565		4,565	U
233	0305327V	Insider Threat	07				5,365		5,365	U
	Operational System Development						9,930		9,930	
Total Defense Security Service							9,930		9,930	

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se- c
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189	0604130V	Enterprise Security System (ESS)	07	9,750		9,750	U
233	0305327V	Insider Threat	07	5,954		5,954	U
		Operational System Development		15,704		15,704	
				-----	-----	-----	
		Total Defense Security Service		15,704		15,704	