Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement, Defense-Wide	992,492	844,955	844,955	13,979
Total Defense-Wide	992,492	844,955	844,955	13,979

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide	13,979			
Total Defense-Wide	13,979			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	858,934		858,934
Total Defense-Wide	858,934		858,934

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	774,448	15,800	790,248
Total Defense-Wide	774,448	15,800	790,248

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

		FY 2018		
		FY 2018	Total	FY 2018
		PB Request	PB Requests*	PB Request
3.54	FY 2017	with CR Adj	with CR Adj	with CR Adj
Organization: Procurement, Defense-Wide	(Base + OCO)	Base	Base	oco
Defense Information Systems Agency, DISA	992,492	844,955	844,955	13.979
Describe Entermeter Dybechib Agency, Diba	772,372	044,000	011,555	13,5.5
Total	992,492	844.955	844.955	13,979
	,		-11,300	2010.0

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Defense Information Systems Agency, DISA	13,979			
Total	13,979			

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority {Dollars in Thousands}

26 Jan 2018

	FY 2018	FY 2018	
	Total	Less Enacted	FY 2018
	PB Requests*	DIV B	Remaining Req
	with CR Adj	P.L.115-96***	with CR Adj
	Base + OCO +	MDDE + Ship	Base + OCO +
Organization: Procurement, Defense-Wide	Emergency**	Repairs	Emergency

Defense Information Systems Agency, DISA	858,934		858,934
Total	858,934		858,934

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Information Systems Agency, DISA	774,448	15,800	790,248
Total	774,448	15,800	790,248

Defense-Wide FY 2019 President's Budget

Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
				*
01. Major Equipment	992,492	844,955	844,955	13,979
Total Procurement, Defense-Wide	992,492	844,955	844,955	13,979

P-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 13:50:16

26 Jan 2018

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment	13,979			
Total Procurement, Defense-Wide	13,979			

P-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 13:50:16

26 Jan 2018

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

	FY 2018	FY 2018	
	Total	Less Enacted	FY 2018
	PB Requests*	DIV B	Remaining Req
	with CR Adj	P.L.115-96***	with CR Adj
	Base + OCO +	MDDE + Ship	Base + OCO +
Budget Activity	Emergency**	Repairs	Emergency
01. Major Equipment	858,934		858,934
Total Procurement, Defense-Wide	858,934		858,934

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: Procurement, Defense-Wide

	FY 2019	FY 2019	FY 2019
Budget Activity	Base	OCO	Total
01. Major Equipment	774,448	15.800	790,248
or. Major Equipment	//1,410	13,800	750,240
Total Procurement, Defense-Wide	774,448	15,800	790,248

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 01: Major Equipment	-				
Major Equipment, DISA					
7 Information Systems Security	A	32,113	24,805	24,805	U
8 Teleport Program	A	60,497	46,638	46,638	1,979 U
9 Items Less Than \$5 Million	A	15,363	15,541	15,541	U
10 Net Centric Enterprise Services (NCES)	A	1,634	1,161	1,161	U
11 Defense Information System Network		87,235	126,345	126,345	U
12 Cyber Security Initiative	A	5,159	1,817	1,817	U
13 White House Communication Agency	A	35,977	45,243	45,243	U
14 Senior Leadership Enterprise	A	599,391	294,139	294,139	U
15 Joint Regional Security Stacks (JRSS)	A	149,623	188,483	188,483	U
16 Joint Service Provider	A		100,783	100,783	U
17 Defense Information Systems Network	A	5,500			12,000 U
Total Major Equipment		992,492	844,955	844,955	13,979
Total Procurement, Defense-Wide		992,492	844,955	844,955	13,979

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

Total Obligational Authority 26 Jan 2018
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req S Emergency e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost		Quantity Cost c	
Budget Activity 01: Major Equipment						
Major Equipment, DISA						
7 Information Systems Security	A				U	
8 Teleport Program	A	1,979			U	
9 Items Less Than \$5 Million	A				U	
10 Net Centric Enterprise Services (NCES)	A				U	
11 Defense Information System Network					U	
12 Cyber Security Initiative	A				U	
13 White House Communication Agency	A				U	
14 Senior Leadership Enterprise	A				υ	
15 Joint Regional Security Stacks (JRSS)	A				ŭ	
16 Joint Service Provider	A				บ	
17 Defense Information Systems Network	А	12,000			U	
Total Major Equipment		13,979				
Total Procurement, Defense-Wide		13,979			***********	

P-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 13:50:16

FY 2018

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority 26 Jan 2018
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

		FY 2018 Total PB Requests* with CR Adj Base + OCO +	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req with CR Adj Base + OCO +	S
Line	Ident	Emergency**	Repairs	Emergency	е
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	С
Budget Activity 01: Major Equipment					-
Major Equipment, DISA					
7 Information Systems Security	A	24,805		24,805	U
8 Teleport Program	A	48,617		48,617	U
9 Items Less Than \$5 Million	A	15,541		15,541	Ū
10 Net Centric Enterprise Services (NCES)	A	1,161		1,161	U
11 Defense Information System Network		126,345		126,345	IJ
12 Cyber Security Initiative	A	1,817		1,817	U
13 White House Communication Agency	A	45,243		45,243	U
14 Senior Leadership Enterprise	A	294,139		294,139	U
15 Joint Regional Security Stacks (JRSS)	A	188,483		188,483	U
16 Joint Service Provider	A	100,783		100,783	U
17 Defense Information Systems Network	A	12,000		12,000	
Total Major Equipment		858,934		858,934	
Total Procurement, Defense-Wide		858,934		858,934	•

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

26 Jan 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2019 Base	FY 2019 OCO	FY 2019 Total	s e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	
****					7
Budget Activity 01: Major Equipment					
Major Equipment, DISA					
7 Information Systems Security	A	21,590		21,590	U
8 Teleport Program	A	33,905	3,800	37,705	U
9 Items Less Than \$5 Million	A	27,886		27,886	U
10 Net Centric Enterprise Services (NCES)	Α	1,017		1,017	U
11 Defense Information System Network		150,674		150,674	U
12 Cyber Security Initiative	A				U
13 White House Communication Agency	А	94,610		94,610	U
14 Senior Leadership Enterprise	A	197,246		197,246	U
15 Joint Regional Security Stacks (JRSS)	A	140,338		140,338	U
16 Joint Service Provider	A	107,182		107,182	U
17 Defense Information Systems Network	A		12,000	12,000	
Total Major Equipment		774,448	15,800	790,248	
Total Procurement, Defense-Wide		774,448	15,800	790,248	