# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Joint Improvised-Threat Defeat Fund	339,472			427,272
Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819
National Guard and Reserve Equipment	750,000			750,000
Defense Production Act Purchases	109,091	63,630	63,630	
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,979,029	4,908,910	4,908,910	1,932,091

## Defense-Wide FY 2019 President's Budget

## Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

13 Feb 2018

FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
427,272			
754,819	1,239,140	-1,239,140	
750,000			
1,932,091	1,239,140	-1,239,140	
	Total PB Requests+ with CR Adj OCO	Total FY 2018 PB Requests+ Emergency with CR Adj Requests** OCO Emergency  427,272 754,819 1,239,140 750,000	Total FY 2018 Div B PB Requests+ Emergency P.L.115-96*** with CR Adj Requests** MDDE + Ship OCO Emergency Repairs  427,272 754,819 1,239,140 -1,239,140 750,000

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Joint Improvised-Threat Defeat Fund	427,272		427,272
Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099
National Guard and Reserve Equipment	750,000		750,000
Defense Production Act Purchases	63,630		63,630
Joint Urgent Operational Needs Fund			
Total Defense-Wide	8,080,141	-1,239,140	6,841,001

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	6,740,225	618,181	7,358,406
National Guard and Reserve Equipment			
Defense Production Act Purchases	38,578		38,578
Joint Urgent Operational Needs Fund	100,025		100,025
Total Defense-Wide	6,878,828	618,181	7,497,009

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Organization: Procurement, Defense-Wide	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
	*********		*********	*********
Chemical and Biological Defense Program, CBDP	309,316	276,058	276,058	
Defense Contract Audit Agency, DCAA	7,809	1,475	1,475	
Defense Contract Management Agency, DCMA		4,347	4,347	
Defense-Wide, DEFW		9,862	9,862	236,793
Defense Human Resources Activity, DHRA	14,232	14,588	14,588	
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	992,492	844,955	844,955	13,979
Defense Logistics Agency, DLA	3,805	2,951	2,951	
Defense Media Activity, DMACT	8,060	13,464	13,464	
Department of Defense Education Agency, DODEA	288	1,910	1,910	
Defense Security Service, DSS	1,057			
Defense Threat Reduction Agency, DTRA	6,637	12,567	12,567	
Missile Defense Agency, MDA	1,635,399	1,178,364	1,178,364	
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA		*		
Office of Secretary of Defense, OSD	29,198	36,999	36,999	
U.S., Special Operations Command, SOCOM	2,082,461	1,762,197	1,762,197	460,394
The Joint Staff, TJS	7,988	10,244	10,244	
Washington Headquarters Services, WHS	24,979	10,529	10,529	
Total	5,780,466	4,845,280	4,845,280	754,819

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

13 Feb 2018

FY 2018

	FY 2018 Total PB Requests+ with CR Adj	FY 2018 Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req
Organization: Procurement, Defense-Wide	oco 	Emergency	Repairs	Emergency
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense-Wide, DEFW	236,793			
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	13,979			
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA		1,239,140	-1,239,140	
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	460,394			
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	754,819	1,239,140	-1,239,140	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Organization: Procurement, Defense-Wide	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Chemical and Biological Defense Program, CBDP	276,058		276,058
Defense Contract Audit Agency, DCAA	1,475		1,475
Defense Contract Management Agency, DCMA	4,347		4,347
Defense-Wide, DEFW	246,655		246,655
Defense Human Resources Activity, DHRA	14,588		14,588
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	858,934		858,934
Defense Logistics Agency, DLA	2,951		2,951
Defense Media Activity, DMACT	13,464		13,464
Department of Defense Education Agency, DODEA	1,910		1,910
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	12,567		12,567
Missile Defense Agency, MDA	2,417,504	-1,239,140	1,178,364
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	36,999		36,999
U.S., Special Operations Command, SOCOM	2,222,591		2,222,591
The Joint Staff, TJS	10,244		10,244
Washington Headquarters Services, WHS	10,529		10,529
Total	6,839,239	-1,239,140	5,600,099

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
	*********		
Chemical and Biological Defense Program, CBDP	310,937		310,937
Defense Contract Audit Agency, DCAA	2,542		2,542
Defense Contract Management Agency, DCMA	3,873		3,873
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	10,630		10,630
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	774,448	15,800	790,248
Defense Logistics Agency, DLA	5,225		5,225
Defense Media Activity, DMACT	13,106		13,106
Department of Defense Education Agency, DODEA	1,723		1,723
Defense Security Service, DSS	1,196		1,196
Defense Threat Reduction Agency, DTRA	5,799	5,534	11,333
Missile Defense Agency, MDA	2,432,004		2,432,004
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	35,295		35,295
U.S., Special Operations Command, SOCOM	2,588,638	509,242	3,097,880
The Joint Staff, TJS	5,264		5,264
Washington Headquarters Services, WHS	497		497
Total	6,740,225	618,181	7,358,406

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Rapid Acquisition and Threat Response	339,472	14,442	14,442	483,058
20. Undistributed		-14,442	-14,442	-55,786
Total Joint Improvised-Threat Defeat Fund	339,472			427,272

# Defense-Wide

## FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget

Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Rapid Acquisition and Threat Response	483,058			
20. Undistributed	-55,786			
Total Joint Improvised-Threat Defeat Fund	427,272			

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Improvised-Threat Defeat Fund

	FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B P.L.115-96***	FY 2018 Remaining Req with CR Adj
Budget Activity	Base + OCO + Emergency**	MDDE + Ship Repairs	Base + OCO + Emergency
01. Rapid Acquisition and Threat Response	497,500		497,500
20. Undistributed	-70,228		-70,228
Total Joint Improvised-Threat Defeat Fund	427,272		427,272

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity

FY 2019 FY 2019 FY 2019
Base OCO Total

- 01. Rapid Acquisition and Threat Response
- 20. Undistributed

Total Joint Improvised-Threat Defeat Fund

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget

Total Obligational Authority
(Dollars in Thousands)

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature Budget Activity 01: Rapid Acquisition and Threat Re	Ident Code 	FY 20 (Base + Quantity	_	FY 20 PB Rec with CF Bas Quantity	quest R Adj	FY 20 Tota PB Requ with CF Bas Quantity	il iests* l Adj	FY 20 PB Req with CF OCC Quantity	quest R Adj	S e c
********										
Network Attack										
1 Rapid Acquisition and Threat Response		3	39,472		14,442		14,442	4	183,058	U
1 100p24 110q4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1										ë
Total Rapid Acquisition and Threat Response		3	39,472		14,442		14,442	4	183,058	
Budget Activity 20: Undistributed										
Undistributed										
2 Adj to Match Continuing Resolution	A	Jewe-			14,442		14,442		-55,786	
Total Undistributed					-14,442	-	14,442		-55,786	
										Ë
Total Joint Improvised-Threat Defeat Fund		3	39,472					4	127,272	

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature	Ident Code	FY 20: Tota: PB Requivith CR OCO Quantity	l ests+	FY 20 Emerge Reques Emerge Quantity	ncy ts**	FY 20 Less En Div P.L.115- MDDE + Repai Quantity	acted B 96*** Ship	FY 20 Remainin Emerge Quantity	ng Req	S e c -
Budget Activity 01: Rapid Acquisition and Threat Res	ponse									
Network Attack										
1 Rapid Acquisition and Threat Response			83,058					<b>U</b>		U
Total Rapid Acquisition and Threat Response			83,058	55.5						
Budget Activity 20: Undistributed										
Undistributed			*				-			
2 Adj to Match Continuing Resolution	A		55,786							U
Total Undistributed			55,786							
Total Joint Improvised-Threat Defeat Fund			27,272			2.21			*******	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost				e c	
Budget Activity 01: Rapid Acquisition and Threat Res	sponse								
Network Attack									
1 Rapid Acquisition and Threat Response		_	7,500				97,500		
Total Rapid Acquisition and Threat Response			7,500	0.8.5			97,500		
Budget Activity 20: Undistributed									
Undistributed									
2 Adj to Match Continuing Resolution	A		0,228				70,228		
Total Undistributed			0,228				70,228		
10541 OHALD STIDUOGA				7.7.7					
Total Joint Improvised-Threat Defeat Fund		42	7,272			4	27,272		

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line		Ident	FY 2019 Base			FY 2019 OCO		19 1	s e
	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
			******		******				-
_	Activity 01: Rapid Acquisition and Threat Resp	ponse							
Networ	k Attack								
1 Rap	oid Acquisition and Threat Response								U
Total R	apid Acquisition and Threat Response						755		
-	Activity 20: Undistributed								
Undist	ributed								
2 Adj	to Match Continuing Resolution	A							U
Total U	Indistributed			******					
Total T	oint Improvised-Threat Defeat Fund								

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

FY 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01 <sub>m</sub> Major Equipment	3,388,689	2,797,163	2,797,163	57,632
02. Special Operations Command	2,082,461	1,762,197	1,762,197	460,394
03. Chemical/Biological Defense	309,316	276,058	276,058	
20 Undistributed		9,862	9,862	236,793
Total Procurement, Defense-Wide	5,780,466	4,845,280	4,845,280	754,819

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment	57,632	1,239,140	-1,239,140	
02. Special Operations Command	460,394			
03. Chemical/Biological Defense				
20. Undistributed	236,793			
Total Procurement, Defense-Wide	754,819	1,239,140	-1,239,140	

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2018

FY 2018

13 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	4,093,935	-1,239,140	2,854,795
02, Special Operations Command	2,222,591		2,222,591
034 Chemical/Biological Defense	276,058		276,058
20. Undistributed	246,655		246,655
Total Procurement, Defense-Wide	6,839,239	-1,239,140	5,600,099

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Major Equipment	3,840,650	108,939	3,949,589
02. Special Operations Command	2,588,638	509,242	3,097,880
03. Chemical/Biological Defense	310,937		310,937
20. Undistributed			
Total Procurement, Defense-Wide	6,740,225	618,181	7,358,406

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

		FY 2018 FY 2018 Total PB Request PB Requests* FY 2017 with CR Adj with CR Adj		Total FY 201 st PB Requests* PB Requ		
Line	Ident	(Base + OCO)	Base	Base	with CR Adj S OCO e	
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c	
		*****	********	*****	*******	
Budget Activity 01: Major Equipment						
Major Equipment, DCAA						
1 Items Less Than \$5 Million	В	7,809	1,475	1,475	U	
Major Equipment, DCMA						
2 Major Equipment	A		4,347	4,347	υ	
Major Equipment, DHRA						
3 Personnel Administration		14,232	14,588	14,588	υ	
Major Equipment, DISA					ii.	
7 Information Systems Security	A	32,113	24,805	24,805	υ	
8 Teleport Program	A	60,497	46,638	46,638	1,979 U	
9 Items Less Than \$5 Million	A	15,363	15,541	15,541	υ	
10 Net Centric Enterprise Services (NCES)	A	1,634	1,161	1,161	U	
11 Defense Information System Network		87,235	126,345	126,345	σ	
12 Cyber Security Initiative	A	5,159	1,817	1,817	U	
13 White House Communication Agency	A	35,977	45,243	45,243	υ	
14 Senior Leadership Enterprise	A	599,391	294,139	294,139	U	
15 Joint Regional Security Stacks (JRSS)	A	149,623	188,483	188,483	υ	
16 Joint Service Provider	A		100,783	100,783	U	
17 Defense Information Systems Network	A	5,500			12,000 Ŭ	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget

Total Obligational Authority (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

		FY 2018 Total PB Requests+ with CR Adj	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req S
Line	Ident	oco	Emergency	Repairs	Emergency e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 01: Major Equipment					
Major Equipment, DCAA					
1 Items Less Than \$5 Million	В				U
Major Equipment, DCMA		3)			
2 Major Equipment	A				U
Major Equipment, DHRA					
3 Personnel Administration					U
Major Equipment, DISA					
7 Information Systems Security	A				U
8 Teleport Program	A	1,979			U
9 Items Less Than \$5 Million	A				U
10 Net Centric Enterprise Services (NCES)	A		22		U
11 Defense Information System Network					U
12 Cyber Security Initiative	A				Ŭ
13 White House Communication Agency	A				υ
14 Senior Leadership Enterprise	A				υ
15 Joint Regional Security Stacks (JRSS)	A				U
16 Joint Service Provider	A				υ
17 Defense Information Systems Network	A	12,000			U

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Major Equipment					
Major Equipment, DCAA					
1 Items Less Than \$5 Million	В	1,475		1,475	U
Major Equipment, DCMA					
2 Major Equipment	A	4,347		4,347	U
Major Equipment, DHRA					
3 Personnel Administration		14,588		14,588	U
Major Equipment, DISA					
7 Information Systems Security	A	24,805		24,805	U
8 Teleport Program	A	48,617		48,617	U
9 Items Less Than \$5 Million	A	15,541		15,541	U
10 Net Centric Enterprise Services (NCES)	A	1,161		1,161	U
11 Defense Information System Network		126,345		126,345	U
12 Cyber Security Initiative	A	1,817		1,817	U
13 White House Communication Agency	A	45,243		45,243	U
14 Senior Leadership Enterprise	A	294,139		294,139	U
15 Joint Regional Security Stacks (JRSS)	A	188,483		188,483	U
16 Joint Service Provider	A	100,783		100,783	U
17 Defense Information Systems Network	A	12,000		12,000	U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2019 Base		FY 2019 OCO		FY 2019 Total		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
Budget Activity 01: Major Equipment								
Major Equipment, DCAA								
1 Items Less Than \$5 Million	В		2,542				2,542	Ū
Major Equipment, DCMA								
2 Major Equipment	A		3,873				3,873	U
Major Equipment, DHRA								
3 Personnel Administration			10,630			1	0,630	U
Major Equipment, DISA								
7 Information Systems Security	A		21,590			2	1,590	υ
8 Teleport Program	A		33,905		3,800	3	7,705	U
9 Items Less Than \$5 Million	A		27,886			2	7,886	U
10 Net Centric Enterprise Services (NCES)	A		1,017				1,017	U
11 Defense Information System Network		1	50,674			15	0,674	U
12 Cyber Security Initiative	A							U
13 White House Communication Agency	A		94,610			9	4,610	U
14 Senior Leadership Enterprise	A	1	97,246			19	7,246	U
15 Joint Regional Security Stacks (JRSS)	A	1	40,338			14	0,338	U
16 Joint Service Provider	A	1	07,182			10	7,182	U
17 Defense Information Systems Network	A			1	2,000	1	2,000	U

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

igational Authority 13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2 (Base	2017 + OCO)	FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity		Quantity	Cost	Quantity	Cost	С
1100 9000000000000000000000000000000000	22222	******								-
Major Equipment, DLA										
18 Major Equipment	A		3,805		2,951		2,951			U
Major Equipment, DMACT										
19 Major Equipment			8,060	3	13,464	3	13,464			U
Major Equipment, DODEA										
20 Automation/Educational Support & Logistics	В		288		1,910		1,910			U
Major Equipment, DSS										
21 Major Equipment			1,057		1,073		1,073			U
Major Equipment, Defense Threat Reduction Agency										
23 Vehicles	A		200		204		204			U
24 Other Major Equipment	A		6,437		12,363		12,363			U
25 Counter IED & Improvised Threat Technologies										U
Major Equipment, Missile Defense Agency										
26 THAAD	В	36	566,504	34	451,592	34	451,592			U
27 Ground Based Midcourse	A		47,000							U
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

		FY 2018 Total PB Requests+ with CR Adj		FY 2018 Emergency Requests**		Less Enacted Div B P.L.115-96*** MDDE + Ship		FY 2018 Remaining Req		s e	
Line No Item Nomenclature	Ident Code	OCC Quantity	) Cost	Emerg Quantity	ency Cost	Rep Quantity	airs Cost	Emerge Quantity	ency Cost		
NO Item Nomenciacute	code	Qualitity		Qualitity						-	
Major Equipment, DLA											
18 Major Equipment	A									U	
Major Equipment, DMACT											
19 Major Equipment										U	
Major Equipment, DODEA											
20 Automation/Educational Support & Logistics	В									U	
Major Equipment, DSS											
21 Major Equipment										U	
Major Equipment, Defense Threat Reduction Agency											
23 Vehicles	A									U	
24 Other Major Equipment	A									U	
25 Counter IED & Improvised Threat Technologies								.4		U	
Major Equipment, Missile Defense Agency											
26 THAAD	В			50	509,140	-50	-509,140			U	
27 Ground Based Midcourse	A				180,000		-180,000			Ū	
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				20 20	88,000 (88,000)	-20 -20	-88,000 (-88,000)			υ	

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

FY 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	To PB Rewith With Base	2018 tal quests* CR Adj + OCO + ency**	Less D P.L.1 MDDE	2018 Enacted IV B 15-96*** + Ship pairs	Remain with Base	2018 ing Req CR Adj + OCO +	s e
No Item Nomenclature	Code	Quantity	Cost	Quantit	y Cost	Quantity	Cost	C
****								-
Major Equipment, DLA								
18 Major Equipment	A		2,951				2,951	U
Major Equipment, DMACT								
19 Major Equipment		3	13,464			3	13,464	U
Major Equipment, DODEA								
20 Automation/Educational Support & Logistics	В		1,910				1,910	U
Major Equipment, DSS								
21 Major Equipment			1,073				1,073	Ŭ
Major Equipment, Defense Threat Reduction Agency								
23 Vehicles	A		204				204	U
24 Other Major Equipment	A		12,363				12,363	U
25 Counter IED & Improvised Threat Technologies								U
Major Equipment, Missile Defense Agency								
26 THAAD	В	84	960,732	<b>⇒</b> 50	-509,140	34	451,592	U
27 Ground Based Midcourse	A		180,000		-180,000			U
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		20 20	88,000 (88,000)	= 20 = 20	-88,000 (-88,000)			U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2 Ba		FY 2019 OCO		FY 2019 Total		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
****		*******						-
Major Equipment, DLA								
18 Major Equipment	A		5,225				5,225	υ
Major Equipment, DMACT								
19 Major Equipment			13,106				13,106	U
Major Equipment, DODEA								
20 Automation/Educational Support & Logistics	В		1,723				1,723	U
Major Equipment, DSS								
21 Major Equipment			1,196				1,196	U
Major Equipment, Defense Threat Reduction Agency								
23 Vehicles	A		207				207	U
24 Other Major Equipment	A		5,592				5,592	U
25 Counter IED & Improvised Threat Technologies					5,534		5,534	U
Major Equipment, Missile Defense Agency								
26 THAAD	В	82	874,068			82	874,068	U
27 Ground Based Midcourse	A	14	409,000			14	409,000	U
28 Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M)		:	115,000				115,000	υ
C (FY 2019 for FY 2020) (M)		(:	115,000)				(115,000)	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	FY 2017 Ident (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e	
No Item Nomenclature	Code	Quantit	ty Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost c	2
#### (										1
29 Aegis BMD Less: Advance Procurement (PY)	В	35	(513,801)  513,801		(425,018)  425,018		(425,018)  425,018		t T	U
			313,801		425,010		425,010			
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2023) (M) C (FY 2019 for FY 2023) (M)					38,738 (38,738)		38,738 (38,738)		τ	ט
31 BMDS AN/TPY-2 Radars	A		5,503		947		947		- 0	IJ
32 Israeli Programs	A		120,000						τ	U
33 Short Range Ballistic Missile Defense (SRBMD)	A		150,000						τ	U
34 Aegis Ashore Phase III	В		57,493		59,739		59,739		υ	U
35 Iron Dome	A		62,000	1	42,000	1	42,000		τ	Ü
36 Aegis BMD Hardware and Software	A	6	63,098	21	160,330	21	160,330		τ	U
37 Improved Homeland Defense (HLD) Interceptors	A		50,000						τ	Ū
Major Equipment, NSA										
42 Information Systems Security Program (ISSP)			4,399		5,938		5,938		τ	J
Major Equipment, OSD										
43 Major Equipment, OSD	A	20	29,198	20	36,999	20	36,999		τ	J
Major Equipment, TJS										
44 Major Equipment, TJS			7,988		9,341		9,341		Ü	J

## Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost	FY 2018 Emergency Requests** Emergency Quantity Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018  Remaining Req S  Emergency e  Quantity Cost c
29 Aegis BMD Less: Advance Procurement (PY)	В		16 (451,000)  451,000	-16 (-451,000)  -451,000	บ บ
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)					σ
31 BMDS AN/TPY-2 Radars	A		11,000	-11,000	U
32 Israeli Programs	A				U
33 Short Range Ballistic Missile Defense (SRBMD)	A				υ
34 Aegis Ashore Phase III	В				Ŭ
35 Iron Dome	A				U
36 Aegis BMD Hardware and Software	A				U
37 Improved Homeland Defense (HLD) Interceptors	A				U
Major Equipment, NSA					
42 Information Systems Security Program (ISSP)					U
Major Equipment, OSD					
43 Major Equipment, OSD	A				υ
Major Equipment, TJS					
44 Major Equipment, TJS				10	υ

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	PB wit Bas	-	Less DI P.L.11 MDDE	•	Remai with Base	-	S e c -
29 Aegis BMD Less: Advance Procurement (PY)	В	50	(876,018)  876,018		(-451,000) 	34	(425,018)  425,018	U -
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)			38,738 (38,738)				38,738 (38,738)	
31 BMDS AN/TPY-2 Radars	А		11,947		-11,000		947	σ
32 Israeli Programs	A							U
33 Short Range Ballistic Missile Defense (SRBMD)	A							U
34 Aegis Ashore Phase III	В		59,739				59,739	U
35 Iron Dome	A	1	42,000			1	42,000	U
36 Aegis BMD Hardware and Software	A	21	160,330			21	160,330	Ŭ
37 Improved Homeland Defense (HLD) Interceptors	A							U
Major Equipment, NSA								
42 Information Systems Security Program (ISSP)			5,938				5,938	υ
Major Equipment, OSD								
43 Major Equipment, OSD	A	20	36,999			20	36,999	U
Major Equipment, TJS								
44 Major Equipment, TJS			9,341				9,341	U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2019 Base				FY To	s e	
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity		C -
29 Aegis BMD Less: Advance Procurement (PY)	В	(	632,226) -38,738)  593,488			43	(632,226) (-38,738)  593,488	U
30 Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2019 for FY 2021) (M) C (FY 2019 for FY 2022) (M) C (FY 2019 for FY 2023) (M)			115,206 (32,875) (31,557) (27,713) (23,061)				115,206 (32,875) (31,557) (27,713) (23,061)	
31 BMDS AN/TPY-2 Radars	A		13,185				13,185	U
32 Israeli Programs	A		80,000				80,000	U
33 Short Range Ballistic Missile Defense (SRBMD)	A		50,000				50,000	U
34 Aegis Ashore Phase III	В		15,000				15,000	U
35 Iron Dome	A		70,000				70,000	U
36 Aegis BMD Hardware and Software	A	28	97,057			28	97,057	υ
37 Improved Homeland Defense (HLD) Interceptors	A							υ
Major Equipment, NSA								
42 Information Systems Security Program (ISSP)			5,403				5,403	U
Major Equipment, OSD								
43 Major Equipment, OSD	A		35,295				35,295	U
Major Equipment, TJS								
44 Major Equipment, TJS			4,360				4,360	U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018  PB Request  with CR Adj S  OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
45 Major Equipment, TJS - CE2T2	A		903	903	U
Major Equipment, WHS					
46 Major Equipment, WHS		24,979	10,529	10,529	ט
999 Classified Programs		652,346	657,759	657,759	43,653 U
Total Major Equipment		3,388,689	2,797,163	2,797,163	57,632
Budget Activity 02: Special Operations Command					
Aviation Programs					
47 Manned ISR		7,300			15,900 U
48 MC-12		20,000			20,000 U
49 MH-60 Blackhawk	A	18,600			U
50 Rotary Wing Upgrades and Sustainment		164,596	158,988	158,988	U
51 Unmanned ISR	A	97,750	13,295	13,295	38,933 U
52 Non-Standard Aviation		4,905	4,892	4,892	9,600 U
53 U-28		67,362	5,769	5,769	8,100 U
54 MH-47 Chinook		29,022	87,345	87,345	10,270 U
55 CV-22 Modification		47,786	42,178	42,178	υ
56 MQ-9 Unmanned Aerial Vehicle		84,723	21,660	21,660	19,780 U
57 Precision Strike Package		227,882	229,728	229,728	ט
58 AC/MC-130J		68,333	179,934	179,934	υ

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req S Emergency e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
45 Major Equipment, TJS - CE2T2	A				U
Major Equipment, WHS					
46 Major Equipment, WHS					U
999 Classified Programs		43,653			U
Total Major Equipment		57,632	1,239,140	-1,239,140	******
Budget Activity 02: Special Operations Command					
Aviation Programs					
47 Manned ISR		15,900			U
48 MC-12		20,000			Ŭ
49 MH-60 Blackhawk	A				₫ Մ
50 Rotary Wing Upgrades and Sustainment					U
51 Unmanned ISR	A	38,933			U
52 Non-Standard Aviation		9,600			U
53 U-28		8,100			U
54 MH-47 Chinook		10,270			U
55 CV-22 Modification					U
56 MQ-9 Unmanned Aerial Vehicle		19,780			U
57 Precision Strike Package					υ
58 AC/MC-130J					U

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost		5 e c -
45 Major Equipment, TJS - CE2T2	A	903		903	U
Major Equipment, WHS					
46 Major Equipment, WHS		10,529		10,529	U
999 Classified Programs		701,412	200002020	701,412	U
Total Major Equipment		4,093,935	-1,239,140	2,854,795	
Budget Activity 02: Special Operations Command					
Aviation Programs					
47 Manned ISR		15,900		15,900	U
48 MC-12		20,000		20,000	U
49 MH-60 Blackhawk	A				U
50 Rotary Wing Upgrades and Sustainment		158,988		158,988	U
51 Unmanned ISR	A	52,228		52,228	U
52 Non-Standard Aviation		14,492		14,492	U
53 U-28		13,869		13,869	U
54 MH-47 Chinook		97,615		97,615	U
55 CV-22 Modification		42,178		42,178	U
56 MQ-9 Unmanned Aerial Vehicle		41,440		41,440	U
57 Precision Strike Package		229,728		229,728	U
58 AC/MC-130J		179,934		179,934	U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2019 Base Quantity	Quantity Cost Quantity			FY 20 Tota Quantity		s e c
45 Major Equipment, TJS - CE2T2	A		904				904	U
Major Equipment, WHS								
46 Major Equipment, WHS			497				497	U
999 Classified Programs			3,645	87,605				
Total Major Equipment			0,650		08,939		49,589	
Budget Activity 02: Special Operations Command								
Aviation Programs								
47 Manned ISR					5,000		5,000	U
48 MC-12					5,000		5,000	U
49 MH-60 Blackhawk	A				27,600		27,600	U
50 Rotary Wing Upgrades and Sustainment		148	3,351			1	.48,351	U
51 Unmanned ISR	A	51	7,708		17,000		74,708	U
52 Non-Standard Aviation		18	3,731		13,000		31,731	U
53 U-28		32	2,301		51,722		84,023	U
54 MH-47 Chinook		131	1,033		36,500	1	67,533	U
55 CV-22 Modification		32	2,529				32,529	U
56 MQ-9 Unmanned Aerial Vehicle		24	1,621				24,621	U
57 Precision Strike Package		226	5,965			2	26,965	U
58 AC/MC-130J		165	5,813			1	.65,813	U

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018  PB Request  with CR Adj  Base  Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018  PB Request  with CR Adj S  OCO e  Quantity Cost c
		*******			
59 C-130 Modifications		42,942	28,059	28,059	3,750 U
Shipbuilding					
60 Underwater Systems		42,840	92,606	92,606	υ
Ammunition Programs					
61 Ordnance Items <\$5M		156,537	112,331	112,331	62,643 U
Other Procurement Programs					
62 Intelligence Systems		104,080	82,538	82,538	12,000 U
63 Distributed Common Ground/Surface Systems		18,146	11,042	11,042	U
64 Other Items <\$5M		77,231	54,592	54,592	U
65 Combatant Craft Systems		46,548	23,272	23,272	Ŭ
66 Special Programs		71,611	16,053	16,053	Ŭ
67 Tactical Vehicles		74,169	63,304	63,304	38,527 U
68 Warrior Systems <\$5M		266,704	252,070	252,070	20,215 U
69 Combat Mission Requirements		35,478	19,570	19,570	υ
70 Global Video Surveillance Activities		3,437	3,589	3,589	Ü
71 Operational Enhancements Intelligence		20,799	17,953	17,953	7,134 U
72 Drug Interdiction		8,150			υ
73 Operational Enhancements		275,530	241,429	241,429	193,542 U
Total Special Operations Command		2,082,461	1,762,197	1,762,197	460,394

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

FY 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 Tota PB Requ with CR OCO	l ests+ Adj	FY 20 Emerge Reques Emerge	ency sts**	Less E Div P.L.115 MDDE 4 Repa	Inacted 7 B 5-96*** - Ship	FY 2 Remaini Emerg	ng Req	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C -
59 C-130 Modifications										Ū
			3,750							U
Shipbuilding										
60 Underwater Systems										U
Ammunition Programs										
61 Ordnance Items <\$5M			62,643							U
Other Procurement Programs										
62 Intelligence Systems			12,000							υ
63 Distributed Common Ground/Surface Systems										U
64 Other Items <\$5M										υ
65 Combatant Craft Systems										Ü
66 Special Programs										U
67 Tactical Vehicles			38,527							U
68 Warrior Systems <\$5M			20,215							U
69 Combat Mission Requirements										U
70 Global Video Surveillance Activities										Ŭ
71 Operational Enhancements Intelligence			7,134							U
72 Drug Interdiction										U
73 Operational Enhancements			93,542							U
Total Special Operations Command			60,394							

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident Code	FY 2018 Total PB Reques with CR F Base + OC Emergency Quantity	sts* Adj CO +	FY 20 Less En DIV: P.L.115- MDDE + Repai	acted B 96*** Ship	FY 2 Remaini with 0 Base + Emerg Quantity	ng Req CR Adj - OCO +	S e c
No Item Nomenclature	code	Quantity	COSC	Quantity				-
59 C-130 Modifications		31	L,809				31,809	U
Shipbuilding								
60 Underwater Systems		92	2,606				92,606	U
Ammunition Programs								
61 Ordnance Items <\$5M		174	1,974				174,974	U
Other Procurement Programs								
62 Intelligence Systems		94	1,538				94,538	U
63 Distributed Common Ground/Surface Systems		13	1,042				11,042	U
64 Other Items <\$5M		54	1,592				54,592	U
65 Combatant Craft Systems		23	3,272				23,272	U
66 Special Programs		16	5,053				16,053	U
67 Tactical Vehicles		101	1,831				101,831	U
68 Warrior Systems <\$5M		272	2,285				272,285	U
69 Combat Mission Requirements		19	9,570				19,570	U
70 Global Video Surveillance Activities		13	3,589				3,589	υ
71 Operational Enhancements Intelligence		25	5,087				25,087	U
72 Drug Interdiction								U
73 Operational Enhancements			1,971			2.72	434,971	υ
Total Special Operations Command			2,591	####		2,	,222,591	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	FY 2019 Ident Base			FY 2019 OCO		FY 2019 Total		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity		
								-
59 C-130 Modifications			80,274				80,274	U
Shipbuilding								
60 Underwater Systems		1	36,723				136,723	U
Ammunition Programs								
61 Ordnance Items <\$5M		3	57,742		100,850		458,592	υ
Other Procurement Programs								
62 Intelligence Systems			85,699		16,500		102,199	U
63 Distributed Common Ground/Surface Systems			17,863				17,863	U
64 Other Items <\$5M		1	12,117		7,700		119,817	U
65 Combatant Craft Systems			7,313				7,313	U
66 Special Programs			14,026				14,026	U
67 Tactical Vehicles			88,608		59,891		148,499	U
68 Warrior Systems <\$5M		4	38,590		21,135		459,725	U
69 Combat Mission Requirements			19,408		10,000		29,408	U
70 Global Video Surveillance Activities			6,281				6,281	υ
71 Operational Enhancements Intelligence			18,509		10,805		29,314	U
72 Drug Interdiction								U
73 Operational Enhancements			67,433		126,539	13	493,972	U
Total Special Operations Command			88,638		509,242	3	,097,880	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 03: Chemical/Biological Defense					
CBDP					
74 Chemical Biological Situational Awareness	A	158,956	135,031	135,031	U
75 CB Protection & Hazard Mitigation	A	150,360	141,027	141,027	υ
Total Chemical/Biological Defense		309,316	276,058	276,058	***************************************
Budget Activity 20: Undistributed					
Undistributed					
76 Adj to Match Continuing Resolution	A		9,862	9,862	236,793 U
Total Undistributed		*********	9,862	9,862	236,793
Total Procurement, Defense-Wide		5,780,466	4,845,280	4,845,280	754,819

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

FY 2018

Appropriation: 0300D Procurement, Defense-Wide

*** FY 2018 ip Remaining Req S Emergency e Cost Quantity Cost c
U
υ
U
,140
*i C -

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No Item Nomenclature Budget Activity 03: Chemical/Biological Defense	Ident Code	Base + 0C0 +	P.L.115-96*** MDDE + Ship Repairs Quantity Cost	Remaining Req with CR Adj Base + OCO + Emergency	
CBDP					
74 Chemical Biological Situational Awareness	A	135,031		135,031	U
75 CB Protection & Hazard Mitigation	A	141,027		141,027	U
Total Chemical/Biological Defense		276,058		276,058	
Budget Activity 20: Undistributed					
Undistributed					
76 Adj to Match Continuing Resolution	A	246,655		246,655	υ
Total Undistributed		246 655		246,655	
TOTAL ONGISCIEDUCEG		246,655		246,655	
Total Procurement, Defense-Wide		6,839,239	-1,239,140	5,600,099	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

	FY 2019		19	FY 2019		FY 2019		S
Line	Ident	Bas		oco		Tota	_	e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
222 22222222222								-
Budget Activity 03: Chemical/Biological Defense								
CBDP								
74 Chemical Biological Situational Awareness	A	1	66,418			1	66,418	Ŭ
75 CB Protection & Hazard Mitigation	A		44,519				44,519	U
Total Chemical/Biological Defense			10,937	0,520			10,937	
Budget Activity 20: Undistributed								
Undistributed								
76 Adj to Match Continuing Resolution	A	-						U
Total Undistributed								
Total Procurement, Defense-Wide			40,225		18,181		58,406	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Reserve Equipment	255,000			
02. National Guard Equipment	495,000			
20. Undistributed				750,000
Total National Guard and Reserve Equipment	750,000			750,000

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Reserve Equipment				
02. National Guard Equipment				
20. Undistributed	750,000			
Total National Guard and Reserve Equipment	750,000			

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed	750,000		750,000
Total National Guard and Reserve Equipment	750,000		750,000

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: National Guard and Reserve Equipment

Budget Activity

FY 2019 Base FY 2019 OCO FY 2019 Total

- 01. Reserve Equipment
- 02. National Guard Equipment
- 20. Undistributed

Total National Guard and Reserve Equipment

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0350D National Guard and Reserve Equipment

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj S OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 01: Reserve Equipment					
Army Reserve		×I			
1 Weapon System Cost	A	105,000			U
Navy Reserve					
2 Miscellaneous Equipment	A	37,500			U
Marine Corps Reserve					
3 Miscellaneous Equipment	A	7,500			Ū
Air Force Reserve					
4 Miscellaneous Equipment	A	105,000	1248224444	*******	U
Total Reserve Equipment		255,000			
Budget Activity 02: National Guard Equipment					
Army National Guard					
5 Miscellaneous Equipment	A	247,500			Ü
Air National Guard					
6 Miscellaneous Equipment	A	247,500		/********	u
Total National Guard Equipment		495,000			

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

EV 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line	Ident	FY 2018 Total FY 2018 PB Requests+ Emergency with CR Adj Requests** OCO Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req S Emergency e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
Budget Activity 01: Reserve Equipment					
Army Reserve					
1 Weapon System Cost	A				U
Navy Reserve					
2 Miscellaneous Equipment	A				U
Marine Corps Reserve					
3 Miscellaneous Equipment	A				U
Air Force Reserve					
4 Miscellaneous Equipment	A				Ŭ
Total Reserve Equipment			********	*********	*******
Budget Activity 02: National Guard Equipment					
Army National Guard					
5 Miscellaneous Equipment	A				U
Air National Guard					
6 Miscellaneous Equipment	A				<b>U</b>
Total National Guard Equipment		**********		(222222007	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line No Item Nomenclature  Budget Activity 01: Reserve Equipment	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018  Remaining Req with CR Adj Base + OCO + S Emergency e Quantity Cost c
Army Reserve				
1 Weapon System Cost	A			υ
Navy Reserve				
2 Miscellaneous Equipment	A			U
Marine Corps Reserve				
3 Miscellaneous Equipment	A			U
Air Force Reserve				
4 Miscellaneous Equipment	A			<b>U</b>
Total Reserve Equipment				
Budget Activity 02: National Guard Equipment				
Army National Guard				
5 Miscellaneous Equipment	A			υ
Air National Guard				
6 Miscellaneous Equipment	A			υ
Total National Guard Equipment				

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0350D National Guard and Reserve Equipment

Line	Ident	FY 2019 Base			FY 2019 OCO		19 1	s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
								-
Budget Activity 01: Reserve Equipment								
Army Reserve								
1 Weapon System Cost	A							υ
Navy Reserve								
2 Miscellaneous Equipment	A							U
Marine Corps Reserve								
3 Miscellaneous Equipment	A							U
Air Force Reserve								
4 Miscellaneous Equipment	A							U
Total Reserve Equipment								
Budget Activity 02: National Guard Equipment								
Army National Guard								
5 Miscellaneous Equipment	A							U
Air National Guard								
6 Miscellaneous Equipment	A							υ
Total National Guard Equipment			6					

P-119PB: FY 2019 President's Budget (Published Version), as of February 13, 2018 at 08:11:47

13 Feb 2018

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

				FY 2018							
				FY 2018 PB Request with CR Adj Base		Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO			
										S e	
		FY 20	17								
Line	Ident	(Base +	- OCO)								
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С	
								*****		-	
Budget Activity 20: Undistributed											
Undistributed											
7 Adj to Match Continuing Resolution	A							7	750,000	U	
Total Undistributed		12.12							750,000		
		(===				5,5					
Total National Guard and Reserve Equipment		7	50,000					7	750,000		

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line No Item Nomenclature	Ident Code	FY 20 Tota PB Requ with CR OCO Quantity	l ests+ Adj	FY 20 Emerge Reques Emerge Quantity	ency sts**	FY 20 Less En Div P.L.115- MDDE + Repai Quantity	acted B 96*** Ship	FY 20 Remainin Emerge Quantity	ıg Req	s e c
E515 D00000000000000000000000000000000000										-
Budget Activity 20: Undistributed										
Undistributed										
7 Adj to Match Continuing Resolution	A		50,000	Target 1				***		υ
Total Undistributed		7	50,000							
Total National Guard and Reserve Equipment		7	50,000							

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

Line	Ident	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		S e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	C
ULUI DUSTUUSEDUSESSES					-
Budget Activity 20: Undistributed					
Undistributed					
7 Adj to Match Continuing Resolution	A	750,000	****	750,000	U
Total Undistributed		750,000		750,000	
Total National Guard and Reserve Equipment		750,000		750,000	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0350D National Guard and Reserve Equipment

		FY 20	119	FY 20	19	FY 2019		S
Line	Ident	Bas	e	occ	)	Tota	11	e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
**** **********************************				******	***	****		( <b>E</b> )
Budget Activity 20: Undistributed			š					
Undistributed								
7 Adj to Match Continuing Resolution	A							U
Total Undistributed								
Total National Guard and Reserve Equipment								

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

EV 2018

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Defense Production Act Purchases	109,091	37,401	37,401	
20. Undistributed		26,229	26,229	
Total Defense Production Act Purchases	109,091	63,630	63,630	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

------

13 Feb 2018

FY 2018

Remaining Req

Emergency

------

-----

Appropriation: Defense Production Act Purchases

FY 2018

FY 2018

Less Enacted

Total

FY 2018

Div B

PB Requests+

With CR Adj

OCO

Emergency

Requests\*\*

MDDE + Ship

Repairs

Budget Activity

01. Defense Production Act Purchases

20. Undistributed

Total Defense Production Act Purchases

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Defense Production Act Purchases

	FY 2018 Total PB Requests* with CR Adj Base + OCO +	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship	FY 2018 Remaining Req with CR Adj Base + OCO +
Budget Activity	Emergency**	Repairs	Emergency
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed	26,229		26,229
Total Defense Production Act Purchases	63,630		63,630

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Defense Production Act Purchases	38,578		38,578
20. Undistributed			
Total Defense Production Act Purchases	38,578		38,578

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line	Ident	,		FY 2018 Total PB Requests* with CR Adj Base Ouantity Cost	FY 2018  PB Request  with CR Adj S  OCO e  Quantity Cost c
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity cost	
Budget Activity 01: Defense Production Act Purchases  Defense Production Act Purchases  1 Defense Production Act Purchases  Total Defense Production Act Purchases	A	109,091  109,091	37,401 37,401	37,401  37,401	υ 
Budget Activity 20: Undistributed Undistributed					
2 Adj to Match Continuing Resolution	A	22222222	26,229	26,229	<b>U</b>
Total Undistributed		********	26,229	26,229	
Total Defense Production Act Purchases		109,091	63,630	63,630	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line No Item Nomenclature  Budget Activity 01: Defense Production Act Purchases  Defense Production Act Purchases  1 Defense Production Act Purchases  Total Defense Production Act Purchases  Budget Activity 20: Undistributed	Ident Code	 sts+	FY 20 Emerge: Reques Emerge: Quantity	ncy ts**	FY 20 Less En Div P.L.115- MDDE + Repai Quantity	acted B 96*** Ship	FY 2 Remaining Emergo Quantity	ng Req ency Cost	S e C -
Undistributed									
2 Adj to Match Continuing Resolution	A	 			000				U
Total Undistributed		 							
Total Defense Production Act Purchases									

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

Line		Ident	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		P.L.115-96*** MDDE + Ship Repairs		with CR Adj Base + OCO + Emergency		е
	No Item Nomenclature	Code	Quantity		Quantity		Quantity		С
-							*****		-
-	Budget Activity 01: Defense Production Act Purchases  Defense Production Act Purchases								
		_		27 403				37,401	TT
	1 Defense Production Act Purchases	A		37,401				37,401	U
T	Cotal Defense Production Act Purchases			37,401				37,401	
	Budget Activity 20: Undistributed								
	Undistributed								
	2 Adj to Match Continuing Resolution	A		26,229				26,229	U
т	Cotal Undistributed			26,229				26,229	
1	OCAL ONGISCIIDACEA			20,225					
Т	Cotal Defense Production Act Purchases			63,630				63,630	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0360D Defense Production Act Purchases

		FY 20		FY 20		FY 2019		
Line	Ident	Base		oco		Total		е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity		C
								-
Budget Activity 01: Defense Production Act Purchases								
Defense Production Act Purchases								
1 Defense Production Act Purchases	A	38,578				38,57		U
Total Defense Production Act Purchases			38,578				38,578	
Budget Activity 20: Undistributed								
Undistributed								
2 Adj to Match Continuing Resolution	A	75-9-0						υ
Total Undistributed								
Total Defense Production Act Purchases			38,578				38,578	

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

			FY 2018	
		FY 2018	Total	FY 2018
		PB Request	PB Requests*	PB Request
	FY 2017	with CR Adj	with CR Adj	with CR Adj
Budget Activity	(Base + OCO)	Base	Base	oco
**********	**********			
			(4)	
01. Joint Urgent Operational Needs Funds		99,795	99,795	
		\$150 SHE	58-01 minute	
20. Undistributed		-99,795	-99,795	

Total Joint Urgent Operational Needs Fund

### Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

FY 2018

Remaining Req

Emergency

-----

-----

Appropriation: Joint Urgent Operational Needs Fund

FY 2018

FY 2018

Less Enacted

Total

FY 2018

PB Requests+

With CR Adj

OCO

Emergency

Emergency

Repairs

FY 2018

Less Enacted

Div B

PL.115-96\*\*\*

MDDE + Ship

Repairs

Budget Activity

01. Joint Urgent Operational Needs Funds

20. Undistributed

Total Joint Urgent Operational Needs Fund

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed	-99,795		-99,795

Total Joint Urgent Operational Needs Fund

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
and the state of	********		
01. Joint Urgent Operational Needs Funds	100,025		100,025
20. Undistributed			
Total Joint Urgent Operational Needs Fund	100,025		100,025

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

						FY 20	18			
				FY 20	FY 2018		Total		FY 2018	
				PB Rec	quest	PB Requ	ests*	PB Request		
		FY 20	17	with CF	-		Adj	with CR Adj		S
Line	Ident	(Base +		Bas	_	Bas	e	occ	)	е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
NO ICEM NOMENCIALIZA					-		42-24	******		-
Budget Activity 01: Joint Urgent Operational Needs	Funde									
budget Activity of: bothe organic operational needs	runus									
Joint Urgent Operational Needs Fund										
1 Joint Urgent Operational Needs Fund					99,795		99,795			U
I volite organic operational medal rana				200						
Total Joint Urgent Operational Needs Funds					99,795		99,795			
Budget Activity 20: Undistributed										
Undistributed										
2 Adj to Match Continuing Resolution	A				-99,795	-	99,795			U
•				-				***		
Total Undistributed					-99,795		99,795			
						8.83				
Total Joint Urgent Operational Needs Fund										

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

						FY 20				
		FY 20				Less Enacted				
		Tota	1	FY 20	18	Div				
		PB Requ	ests+	Emerge		P.L.115-		FY 2018		
		with CR	Adj	Requests**		MDDE + Ship		Remaining Red		S
Line	Ident	000		Emerge	ncy	Repai	rs.	Emerge	ncy	е
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
****										-
Budget Activity 01: Joint Urgent Operational Needs	Funds									
Joint Urgent Operational Needs Fund										
1 Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds										
Budget Activity 20: Undistributed										
Undistributed										
2 Adj to Match Continuing Resolution	A									Ū
Total Undistributed				02-2-		200				
Total Joint Urgent Operational Needs Fund										

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		P.L.115-96*** MDDE + Ship		Remaining Re with CR Adj Base + OCO		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity		Quantity	Cost	C
					(中央 )			-
Budget Activity 01: Joint Urgent Operational Needs  Joint Urgent Operational Needs Fund	Funds							
1 Joint Urgent Operational Needs Fund			99,795				9,795	U
Total Joint Urgent Operational Needs Funds			99,795				9,795	
Budget Activity 20: Undistributed								
Undistributed								
2 Adj to Match Continuing Resolution	A		99,795	2000			9,795	
Total Undistributed		-	99,795			-9	9,795	
Total Joint Urgent Operational Needs Fund								

# Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

13 Feb 2018

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident*	FY 20 Bas	-	FY 20 OCO		FY 20: Tota		s e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
****								-
Budget Activity 01: Joint Urgent Operational Needs	Funds							
Joint Urgent Operational Needs Fund								
1 Joint Urgent Operational Needs Fund			00,025				00,025	Ŭ
Total Joint Urgent Operational Needs Funds			00,025				00,025	
Total Doint Orgent Operational Needs Funds		_	.00,025				00,023	
Budget Activity 20: Undistributed								
Undistributed								
2 Adj to Match Continuing Resolution	A							U
Total Undistributed								
			00.005				00 025	
Total Joint Urgent Operational Needs Fund		1	.00,025			T	00,025	