

## UNCLASSIFIED

Defense-Wide  
 FY 2017 President's Budget  
 Exhibit P-1 FY 2017 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

08 Jan 2016

| Appropriation<br>-----    | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|---------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Procurement, Defense-Wide | 10,283                           | 13,027                           |                                 | 13,027                            |
| Total Defense-Wide        | 10,283                           | 13,027                           |                                 | 13,027                            |

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| Appropriation<br>-----    | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|---------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 7,988                    |                         | 7,988                     |
| Total Defense-Wide        | 7,988                    |                         | 7,988                     |

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| Organization: Procurement, Defense-Wide<br>----- | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| The Joint Staff, TJS                             | 10,283                           | 13,027                           |                                 | 13,027                            |
| Total  | 10,283                           | 13,027                           |                                 | 13,027                            |

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| Organization: Procurement, Defense-Wide<br>----- | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|--|--------------------------|-------------------------|---------------------------|
| The Joint Staff, TJS                             | 7,988                    |                         | 7,988                     |
| Total  | 7,988                    |                         | 7,988                     |

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## Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2015<br>(Base & OCO)<br>----- | FY 2016<br>Base Enacted<br>----- | FY 2016<br>OCO Enacted<br>----- | FY 2016<br>Total Enacted<br>----- |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Major Equipment             | 10,283                           | 13,027                           |                                 | 13,027                            |
| Total Procurement, Defense-Wide | 10,283                           | 13,027                           |                                 | 13,027                            |

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Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2017<br>Base<br>----- | FY 2017<br>OCO<br>----- | FY 2017<br>Total<br>----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment             | 7,988                    |                         | 7,988                     |
| Total Procurement, Defense-Wide | 7,988                    |                         | 7,988                     |

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08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

| Line                                | Ident | FY 2015       | FY 2016       | FY 2016       | FY 2016       | S |
|-------------------------------------|-------|---------------|---------------|---------------|---------------|---|
| No                                  | Code  | (Base & OCO)  | Base Enacted  | OCO Enacted   | Total Enacted | e |
| -----                               | ----- | Quantity Cost | Quantity Cost | Quantity Cost | Quantity Cost | c |
| -----                               |       |               |               |               |               |   |
| Budget Activity 01: Major Equipment |       |               |               |               |               |   |
| -----                               |       |               |               |               |               |   |
| Major Equipment, TJS                |       |               |               |               |               |   |
| 38                                  |       | 10,283        | 13,027        |               | 13,027        | U |
|                                     |       | -----         | -----         | -----         | -----         |   |
| Total Major Equipment               |       | 10,283        | 13,027        |               | 13,027        |   |
|                                     |       | -----         | -----         | -----         | -----         |   |
| Total Procurement, Defense-Wide     |       | 10,283        | 13,027        |               | 13,027        |   |

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Appropriation: 0300D Procurement, Defense-Wide

| Line                                |                                 | Ident | FY 2017  |       | FY 2017  |       | FY 2017  | S     |
|-------------------------------------|---------------------------------|-------|----------|-------|----------|-------|----------|-------|
| No                                  | Item Nomenclature               | Code  | Base     | Cost  | OCO      | Cost  | Total    | e     |
| ----                                | -----                           | ----- | Quantity | Cost  | Quantity | Cost  | Quantity | c     |
| ----                                | -----                           | ----- | -----    | ----- | -----    | ----- | -----    | ----- |
| Budget Activity 01: Major Equipment |                                 |       |          |       |          |       |          |       |
| -----                               |                                 |       |          |       |          |       |          |       |
| Major Equipment, TJS                |                                 |       |          |       |          |       |          |       |
| 38                                  | Major Equipment, TJS            |       | 7,988    |       |          |       | 7,988    | U     |
|                                     |                                 |       | -----    |       | -----    |       | -----    |       |
|                                     | Total Major Equipment           |       | 7,988    |       |          |       | 7,988    |       |
|                                     |                                 |       | -----    |       | -----    |       | -----    |       |
|                                     | Total Procurement, Defense-Wide |       | 7,988    |       |          |       | 7,988    |       |