

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

27 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	2,868,281	2,973,036	2,973,036				
Total Research, Development, Test & Evaluation	2,868,281	2,973,036	2,973,036				

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Research, Development, Test & Eval, DW	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
Total Research, Development, Test & Evaluation	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390

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Summary Recap of Budget Activities							
Basic Research	369,943	420,088	420,088				
Applied Research	1,127,989	1,246,308	1,246,308				
Advanced Technology Development	1,209,718	1,232,637	1,232,637				
Management Support	160,631	74,003	74,003				
Total Research, Development, Test & Evaluation	2,868,281	2,973,036	2,973,036				
Summary Recap of FYDP Programs							
Research and Development	2,868,281	2,973,036	2,973,036				
Total Research, Development, Test & Evaluation	2,868,281	2,973,036	2,973,036				

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Summary Recap of Budget Activities							

Basic Research	420,088	420,088		420,088	475,473		475,473
Applied Research	1,246,308	1,246,308		1,246,308	1,378,821		1,378,821
Advanced Technology Development	1,232,637	1,232,637		1,232,637	1,238,310		1,238,310
Management Support	74,003	74,003		74,003	77,786		77,786
Total Research, Development, Test & Evaluation	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
Summary Recap of FYDP Programs							

Research and Development	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
Total Research, Development, Test & Evaluation	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390

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Total Research, Development, Test & Evaluation	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
Summary Recap of FYDP Programs							

Research and Development	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
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Defense Advanced Research Projects Agency	2,868,281	2,973,036	2,973,036				
Total Research, Development, Test & Evaluation	2,868,281	2,973,036	2,973,036				

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Defense Advanced Research Projects Agency	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390
Total Research, Development, Test & Evaluation	2,973,036	2,973,036		2,973,036	3,170,390		3,170,390

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
2	0601101E	Defense Research Sciences	01	317,207	362,297	362,297					U
4	0601117E	Basic Operational Medical Research Science	01	52,736	57,791	57,791					U
		Basic Research		369,943	420,088	420,088					
9	0602115E	Biomedical Technology	02	120,512	115,213	115,213					U
13	0602303E	Information & Communications Technology	02	331,720	353,635	353,635					U
14	0602383E	Biological Warfare Defense	02	24,682	21,250	21,250					U
17	0602702E	Tactical Technology	02	289,371	313,843	313,843					U
18	0602715E	Materials and Biological Technology	02	193,471	220,456	220,456					U
19	0602716E	Electronics Technology	02	168,233	221,911	221,911					U
		Applied Research		1,127,989	1,246,308	1,246,308					
35	0603286E	Advanced Aerospace Systems	03	165,764	182,327	182,327					U
36	0603287E	Space Programs and Technology	03	120,642	175,240	175,240					U
56	0603739E	Advanced Electronics Technologies	03	78,984	49,807	49,807					U
57	0603760E	Command, Control and Communications Systems	03	201,635	155,081	155,081					U
58	0603766E	Network-Centric Warfare Technology	03	411,060	428,894	428,894					U
59	0603767E	Sensor Technology	03	231,633	241,288	241,288					U
		Advanced Technology Development		1,209,718	1,232,637	1,232,637					
142	0605001E	Mission Support	06		69,244	69,244					U
157	0605502E	Small Business Innovative Research	06	89,060							U

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Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Se c
2	0601101E	Defense Research Sciences	01	362,297	362,297		362,297	432,347		432,347	U
4	0601117E	Basic Operational Medical Research Science	01	57,791	57,791		57,791	43,126		43,126	U
		Basic Research		420,088	420,088		420,088	475,473		475,473	
9	0602115E	Biomedical Technology	02	115,213	115,213		115,213	109,360		109,360	U
13	0602303E	Information & Communications Technology	02	353,635	353,635		353,635	392,784		392,784	U
14	0602383E	Biological Warfare Defense	02	21,250	21,250		21,250	13,014		13,014	U
17	0602702E	Tactical Technology	02	313,843	313,843		313,843	343,776		343,776	U
18	0602715E	Materials and Biological Technology	02	220,456	220,456		220,456	224,440		224,440	U
19	0602716E	Electronics Technology	02	221,911	221,911		221,911	295,447		295,447	U
		Applied Research		1,246,308	1,246,308		1,246,308	1,378,821		1,378,821	
35	0603286E	Advanced Aerospace Systems	03	182,327	182,327		182,327	155,406		155,406	U
36	0603287E	Space Programs and Technology	03	175,240	175,240		175,240	247,435		247,435	U
56	0603739E	Advanced Electronics Technologies	03	49,807	49,807		49,807	79,173		79,173	U
57	0603760E	Command, Control and Communications Systems	03	155,081	155,081		155,081	106,787		106,787	U
58	0603766E	Network-Centric Warfare Technology	03	428,894	428,894		428,894	439,386		439,386	U
59	0603767E	Sensor Technology	03	241,288	241,288		241,288	210,123		210,123	U
		Advanced Technology Development		1,232,637	1,232,637		1,232,637	1,238,310		1,238,310	
142	0605001E	Mission Support	06	69,244	69,244		69,244	63,769		63,769	U
157	0605502E	Small Business Innovative Research	06								U

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166	0605898E	Management HQ - R&D	06	71,571	4,759	4,759					U
		Management Support		160,631	74,003	74,003					
Total Research, Development, Test & Eval, DW				2,868,281	2,973,036	2,973,036					

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166	0605898E	Management HQ - R&D	06	4,759	4,759		4,759	14,017		14,017	U
		Management Support		74,003	74,003		74,003	77,786		77,786	
Total Research, Development, Test & Eval, DW				2,973,036	2,973,036		2,973,036	3,170,390		3,170,390	

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		Applied Research		1,127,989	1,246,308	1,246,308					
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		Advanced Technology Development		1,209,718	1,232,637	1,232,637					
142	0605001E	Mission Support	06		69,244	69,244					U
157	0605502E	Small Business Innovative Research	06	89,060							U

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166 0605898E	Management HQ - R&D	06	71,571	4,759	4,759					U
	Management Support		160,631	74,003	74,003					
Total Defense Advanced Research Projects Agency			2,868,281	2,973,036	2,973,036					

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166	0605898E	Management HQ - R&D	06	4,759	4,759		4,759	14,017		14,017	U
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Total Defense Advanced Research Projects Agency				2,973,036	2,973,036		2,973,036	3,170,390		3,170,390	