

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation -----	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
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Research, Development, Test & Eval, DW	978,327	884,989	884,989				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				

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Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	884,989	884,989		884,989	1,095,642		1,095,642
Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642

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Summary Recap of Budget Activities -----							
Basic Research	46,856	44,800	44,800				
Applied Research	202,112	188,715	188,715				
Advanced Technology Development	134,070	127,941	127,941				
Advanced Component Development And Prototypes	171,117	138,187	138,187				
System Development And Demonstration	276,560	266,231	266,231				
Management Support	119,334	85,754	85,754				
Operational System Development	28,278	33,361	33,361				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				
Summary Recap of FYDP Programs -----							
Research and Development	978,327	884,989	884,989				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				

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Summary Recap of Budget Activities -----							
Basic Research	44,800	44,800		44,800	43,898		43,898
Applied Research	188,715	188,715		188,715	201,053		201,053
Advanced Technology Development	127,941	127,941		127,941	145,359		145,359
Advanced Component Development And Prototypes	138,187	138,187		138,187	148,518		148,518
System Development And Demonstration	266,231	266,231		266,231	406,789		406,789
Management Support	85,754	85,754		85,754	104,348		104,348
Operational System Development	33,361	33,361		33,361	45,677		45,677
Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642
Summary Recap of FYDP Programs -----							
Research and Development	884,989	884,989		884,989	1,095,642		1,095,642
Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642

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Summary Recap of Budget Activities							

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Applied Research	202,112	188,715	188,715				
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Management Support	119,334	85,754	85,754				
Operational System Development	28,278	33,361	33,361				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				
Summary Recap of FYDP Programs							

Research and Development	978,327	884,989	884,989				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				

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	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Summary Recap of Budget Activities -----							
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Applied Research	188,715	188,715		188,715	201,053		201,053
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Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642
Summary Recap of FYDP Programs -----							
Research and Development	884,989	884,989		884,989	1,095,642		1,095,642
Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642

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Chemical and Biological Defense Program	978,327	884,989	884,989				
Total Research, Development, Test & Evaluation	978,327	884,989	884,989				

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Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Chemical and Biological Defense Program	884,989	884,989		884,989	1,095,642		1,095,642
Total Research, Development, Test & Evaluation	884,989	884,989		884,989	1,095,642		1,095,642

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Total Obligational Authority
(Dollars in Thousands)

25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
7	0601384BP	Chemical and Biological Defense Program	01	46,856	44,800	44,800					U
		Basic Research		46,856	44,800	44,800					
15	0602384BP	Chemical and Biological Defense Program	02	202,112	188,715	188,715					U
		Applied Research		202,112	188,715	188,715					
43	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	134,070	127,941	127,941					U
		Advanced Technology Development		134,070	127,941	127,941					
76	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	171,117	138,187	138,187					U
		Advanced Component Development And Prototypes		171,117	138,187	138,187					
120	0604384BP	Chemical and Biological Defense Program - EMD	05	276,560	266,231	266,231					U
		System Development And Demonstration		276,560	266,231	266,231					
152	0605384BP	Chemical and Biological Defense Program	06	100,269	85,754	85,754					U
153	0605502BP	Small Business Innovative Research - Chemical Biological Def	06	19,065							U
		Management Support		119,334	85,754	85,754					
194	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	28,278	33,361	33,361					U
		Operational System Development		28,278	33,361	33,361					
Total Research, Development, Test & Eval, DW				978,327	884,989	884,989					

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
7	0601384BP	Chemical and Biological Defense Program	01	44,800	44,800		44,800	43,898		43,898	U
		Basic Research		44,800	44,800		44,800	43,898		43,898	
15	0602384BP	Chemical and Biological Defense Program	02	188,715	188,715		188,715	201,053		201,053	U
		Applied Research		188,715	188,715		188,715	201,053		201,053	
43	0603384BP	Chemical and Biological Defense Program - Advanced Development	03	127,941	127,941		127,941	145,359		145,359	U
		Advanced Technology Development		127,941	127,941		127,941	145,359		145,359	
76	0603884BP	Chemical and Biological Defense Program - Dem/Val	04	138,187	138,187		138,187	148,518		148,518	U
		Advanced Component Development And Prototypes		138,187	138,187		138,187	148,518		148,518	
120	0604384BP	Chemical and Biological Defense Program - EMD	05	266,231	266,231		266,231	406,789		406,789	U
		System Development And Demonstration		266,231	266,231		266,231	406,789		406,789	
152	0605384BP	Chemical and Biological Defense Program	06	85,754	85,754		85,754	104,348		104,348	U
153	0605502BP	Small Business Innovative Research - Chemical Biological Def	06								U
		Management Support		85,754	85,754		85,754	104,348		104,348	
194	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	33,361	33,361		33,361	45,677		45,677	U
		Operational System Development		33,361	33,361		33,361	45,677		45,677	
Total Research, Development, Test & Eval, DW				884,989	884,989		884,989	1,095,642		1,095,642	

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Chemical and Biological Defense Program
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25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
7 0601384BP	Chemical and Biological Defense Program	01	46,856	44,800	44,800					U
	Basic Research		46,856	44,800	44,800					
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	Operational System Development		28,278	33,361	33,361					
Total Chemical and Biological Defense Program			978,327	884,989	884,989					

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Line	Program Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
7	0601384BP	Chemical and Biological Defense Program	01	44,800	44,800		44,800	43,898		43,898	U
		Basic Research		44,800	44,800		44,800	43,898		43,898	
15	0602384BP	Chemical and Biological Defense Program	02	188,715	188,715		188,715	201,053		201,053	U
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		Advanced Technology Development		127,941	127,941		127,941	145,359		145,359	
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		Advanced Component Development And Prototypes		138,187	138,187		138,187	148,518		148,518	
120	0604384BP	Chemical and Biological Defense Program - EMD	05	266,231	266,231		266,231	406,789		406,789	U
		System Development And Demonstration		266,231	266,231		266,231	406,789		406,789	
152	0605384BP	Chemical and Biological Defense Program	06	85,754	85,754		85,754	104,348		104,348	U
153	0605502BP	Small Business Innovative Research - Chemical Biological Def	06								U
		Management Support		85,754	85,754		85,754	104,348		104,348	
194	0607384BP	Chemical and Biological Defense (Operational Systems Development)	07	33,361	33,361		33,361	45,677		45,677	U
		Operational System Development		33,361	33,361		33,361	45,677		45,677	
Total Chemical and Biological Defense Program				884,989	884,989		884,989	1,095,642		1,095,642	

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