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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense POW MIA Accounting Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Report/Study Cost Estimate (E-7CB4ACF)

1. Report/Study Title:					
FY2021 President's Budget, DPAA Procurement Appropriation Justification Book					
2. Expected Publication Date: 3. Study/Report Number:					
2020-01-31					
4. This Report/Study was funded and performed during Fiscal Years:					
From: To:					
2020 2020					
5. Name of Organization(s) Sponsoring the Report/Study: 5b. DoD Component Organization Name.					
Department of Defense			DPAA - Defense POW/MIA Accounting Agency		
6. Name of Organization Preparing the Cost Estimate:					
Comptroller					
7. This report/study is required to comply with DoD regulation:					
True					
7b. Enter the DoD regulation(s) required for compliance:					
DoD Financial Management Regulations					
8. This report/study is required to comply with Congressional direction:					
True					
8b. Enter the Congressional Report Number:					
Procurement, Defense-Wide Appropriation					
9. This report/study is required by law:					
True					
9b. Enter the Statutory law(s):					
Procurement, Defense-Wide Appropriation					
10. List costs of all non-labor activities used to prepare and complete the report/study (i.e., contracts, printing, travel, etc.):					
Activity	Description	Units	Unit Value	Actual Cost (\$k)	
Other Costs	Other	1	\$0.0	\$0.0	
Total:				\$0.0	
11. Total DoD Manpower Required for Oversight of Report/Study Execution:					
Oversite/Activity	Description	Grade	Manpower	Qualifier	Estimated Cost (\$k)
Study Activity	Exhibit Prep and Review	GS-14	10	Man Days	\$6.5
Total:					

	\$6.5
12. Will this cost estimate data be required on a recurring basis?	
Yes	
12b. Enter the frequency of this recurring Report/Study estimate (i.e., biennial, annual, quarterly, etc.):	
Annual	
13. Please provide any additional comments.	
The estimated cost of this report or study for the Department of Defense is approximately \$ 6,500.0 . This includes \$ 0.0 in expenses and \$ 6,500.0 in DoD labor.	
Approved By	

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Procurement, Defense-Wide		1,128		
Total Defense-Wide		1,128		

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Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	1,128	500		
Total Defense-Wide	1,128	500		

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		500
Total Defense-Wide		500

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Defense-Wide
FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Personnel Accounting Agency, DPAA		1,128		
Total		1,128		

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Personnel Accounting Agency, DPAA	1,128	500		
Total	1,128	500		

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Personnel Accounting Agency, DPAA		500
Total		500

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FY 2021President's Budget
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Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
01. Major Equipment		1,128		
Total Procurement, Defense-Wide		1,128		

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FY 2021President's Budget
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(Dollars in Thousands)

21 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	1,128	500		
Total Procurement, Defense-Wide	1,128	500		

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		500
Total Procurement, Defense-Wide		500

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
No	Item Nomenclature		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment											

Major Equipment, DPAA											
26	Major Equipment, DPAA				24	1,128					U
			-----			-----		-----		-----	
Total Major Equipment						1,128					
			-----			-----		-----		-----	
Total Procurement, Defense-Wide						1,128					

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FY 2021President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

		FY 2020		FY 2021		FY 2021		FY 2021		S
		Total Enacted		Base		OCO for Base		OCO for		
		(Base+Emerg+ OCO)				Requirements		Direct War		
Line	Ident	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
No	Item Nomenclature	Code								c
----	-----	----	-----	----	-----	-----	----	-----	-----	-
Budget Activity 01: Major Equipment										

Major Equipment, DPAA										
26	Major Equipment, DPAA	24	1,128	10	500					U
			-----	-----		-----		-----		
Total Major Equipment			1,128	500						
			-----	-----		-----		-----		
Total Procurement, Defense-Wide			1,128	500						

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Total Obligational Authority
(Dollars in Thousands)

21 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

		FY 2021		FY 2021		S
		Total		Total		
Line	Ident	OCO		(Base + OCO)		c
No	Item Nomenclature	Code	Quantity	Cost	Quantity	
----	-----	----	-----	----	-----	----
Budget Activity 01: Major Equipment						

Major Equipment, DPAA						
26 Major Equipment, DPAA						
			-----		10	-----
Total Major Equipment						500
			-----			-----
Total Procurement, Defense-Wide						500

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense POW MIA Accounting Agency								Date: February 2020			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA						P-1 Line Item Number / Title: 22 / Major Equipment, DPAA					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0901636DPA				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (Units in Each)	-	-	24	12	-	12	12	12	12	12	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	-	1.128	0.500	-	0.500	0.500	0.500	0.500	0.500	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	1.128	0.500	-	0.500	0.500	0.500	0.500	0.500	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	1.128 ⁽¹⁾	0.500	-	0.500	0.500	0.500	0.500	0.500	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Purchase non-US manufactured, trucks, light trucks, and sport utility vehicles (SUV) for DPAA investigation and recovery activities in southeast Asia. Vehicle prices vary depending on the type of vehicle replaced. Likely range between \$25,000 and \$47,000. Quantities of specific vehicles will vary from year to year depending on available programmed service life.

Justification:
The Defense POW/MIA Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. As a Defense Agency, the DPAA leads the national effort to develop and implement DoD policy on all matters relating to personnel accounting from past conflicts, conduct global search, recovery, and laboratory operations to identify personnel from past conflicts, provide information and answers to the families of missing personnel, share their stories, and, when possible, bring home their remains. This includes those who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the Secretary of Defense (SECDEF) directs. The DPAA also provides analytical support to official United States delegations and technical discussions with host nation officials. Additionally, the DPAA is continuing to implement the transformation of DoDs personnel accounting for past conflicts as directed by the SECDEF, involving such things as enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information.

DPAA maintains a number of vehicles at OCONUS detachments in southeast Asia (Vietnam, Laos, and Thailand) to transport investigation and recovery teams. Due to the poor road conditions and inadequate repair facilities, the service-life of the vehicles is considerably shorter.

Footnotes:
⁽¹⁾ Enacted FY2020 Defense Appropriation

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