

## UNCLASSIFIED

Department of the Army  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

11 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
Procurement of Ammunition, Army	2,261,021	1,468,525	1,468,525	738,355
Total Department of the Army	2,261,021	1,468,525	1,468,525	738,355

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Appropriation	FY 2018 Total PB Requests* with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
Procurement of Ammunition, Army	738,355			
Total Department of the Army	738,355			

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Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement of Ammunition, Army	2,206,880		2,206,880
Total Department of the Army	2,206,880		2,206,880

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11 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement of Ammunition, Army	2,234,761	309,525	2,544,286
Total Department of the Army	2,234,761	309,525	2,544,286

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Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Ammunition	1,691,147	1,348,383	1,348,383	193,436
02. Ammunition Production Base Support	569,874	530,900	530,900	
20. Undistributed		-410,758	-410,758	544,919
Total Procurement of Ammunition, Army	2,261,021	1,468,525	1,468,525	738,355

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Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
01. Ammunition	193,436			
02. Ammunition Production Base Support				
20. Undistributed	544,919			
Total Procurement of Ammunition, Army	738,355			

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## Appropriation: Procurement of Ammunition, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
01. Ammunition	1,541,819		1,541,819
02. Ammunition Production Base Support	530,900		530,900
20. Undistributed	134,161		134,161
Total Procurement of Ammunition, Army	2,206,880		2,206,880

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11 Jan 2018

Appropriation: Procurement of Ammunition, Army

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ammunition	1,679,322	309,525	1,988,847
02. Ammunition Production Base Support	555,439		555,439
20. Undistributed			
Total Procurement of Ammunition, Army	2,234,761	309,525	2,544,286



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11 Jan 2018

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Ammunition							
Small/Medium Cal Ammunition							
1	Ctg, 5.56mm, All Types	A	44,296	39,767	39,767		U
2	CTG, 7.62mm, All Types	A	55,879	46,804	46,804		U
3	CTG, Handgun, All Types	A	5,193	10,413	10,413	5	U
4	CTG, .50 Cal, All Types	A	60,300	62,837	62,837	121	U
5	CTG, 20mm, All Types	A	36,077	8,208	8,208	1,605	U
6	CTG, 25mm, All Types	A	34,537	8,640	8,640		U
7	CTG, 30mm, All Types	A	76,949	76,850	76,850	35,000	U
8	CTG, 40mm, All Types	A	118,747	108,189	108,189		U
Mortar Ammunition							
9	60MM Mortar, All Types		65,984	57,359	57,359		U
10	81MM Mortar, All Types		38,802	49,471	49,471		U
11	120MM Mortar, All Types	A	110,233	91,528	91,528		U
Tank Ammunition							
12	Cartridges, Tank, 105MM and 120MM, All Types	A	126,852	133,500	133,500		U
Artillery Ammunition							
13	Artillery Cartridges, 75MM & 105MM, All Types	A	65,790	44,200	44,200		U
14	Artillery Projectile, 155MM, All Types		127,101	187,149	187,149		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A									U
2	CTG, 7.62mm, All Types	A									U
3	CTG, Handgun, All Types	A		5							U
4	CTG, .50 Cal, All Types	A		121							U
5	CTG, 20mm, All Types	A		1,605							U
6	CTG, 25mm, All Types	A									U
7	CTG, 30mm, All Types	A		35,000							U
8	CTG, 40mm, All Types	A									U
Mortar Ammunition											
9	60MM Mortar, All Types										U
10	81MM Mortar, All Types										U
11	120MM Mortar, All Types	A									U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A									U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A									U
14	Artillery Projectile, 155MM, All Types										U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Ammunition										
Small/Medium-Cal Ammunition										
1	Ctg, 5.56mm, All Types	A		39,767			39,767		U	
2	CTG, 7.62mm, All Types	A		46,804			46,804		U	
3	CTG, Handgun, All Types	A		10,418			10,418		U	
4	CTG, .50 Cal, All Types	A		62,958			62,958		U	
5	CTG, 20mm, All Types	A		9,813			9,813		U	
6	CTG, 25mm, All Types	A		8,640			8,640		U	
7	CTG, 30mm, All Types	A		111,850			111,850		U	
8	CTG, 40mm, All Types	A		108,189			108,189		U	
Mortar Ammunition										
9	60MM Mortar, All Types			57,359			57,359		U	
10	81MM Mortar, All Types			49,471			49,471		U	
11	120MM Mortar, All Types	A		91,528			91,528		U	
Tank Ammunition										
12	Cartridges, Tank, 105MM and 120MM, All Types	A		133,500			133,500		U	
Artillery Ammunition										
13	Artillery Cartridges, 75MM & 105MM, All Types	A		44,200			44,200		U	
14	Artillery Projectile, 155MM, All Types			187,149			187,149		U	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Ammunition									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A	41,848		3,392		45,240		U
2	CTG, 7.62mm, All Types	A	86,199		40		86,239		U
3	CTG, Handgun, All Types	A	20,158		17		20,175		U
4	CTG, .50 Cal, All Types	A	65,573		189		65,762		U
5	CTG, 20mm, All Types	A	8,198		1,605		9,803		U
6	CTG, 25mm, All Types	A							U
7	CTG, 30mm, All Types	A	77,995		25,000		102,995		U
8	CTG, 40mm, All Types	A	69,781				69,781		U
Mortar Ammunition									
9	60MM Mortar, All Types		45,280		218		45,498		U
10	81MM Mortar, All Types		46,853		484		47,337		U
11	120MM Mortar, All Types	A	83,003				83,003		U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A	168,101				168,101		U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A	39,341				39,341		U
14	Artillery Projectile, 155MM, All Types		211,442		79,400		290,842		U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
15	Proj 155mm Extended Range M982	A	2209 171,565	480 49,000	480 49,000	266 23,234	U
16	Artillery Propellants, Fuzes and Primers, All	A	179,736	83,046	83,046	20,023	U
	Mines						
17	Mines & Clearing Charges, All Types		16,866	3,942	3,942	11,615	U
	Rockets						
18	Shoulder Launched Munitions, All Types	A	99,046	5,000	5,000	25,000	U
19	Rocket, Hydra 70, All Types	A	144,794	161,155	161,155	75,820	U
	Other Ammunition						
20	CAD/PAD, All Types	A	4,914	7,441	7,441		U
21	Demolition Munitions, All Types	A	12,754	19,345	19,345		U
22	Grenades, All Types	A	26,904	22,759	22,759		U
23	Signals, All Types	A	8,018	2,583	2,583	1,013	U
24	Simulators, All Types	A	7,412	13,084	13,084		U
	Miscellaneous						
25	Ammo Components, All Types	A	11,224	12,237	12,237		U
26	Non-Lethal Ammunition, All Types	A	5,873	1,500	1,500		U
27	Items Less Than \$5 Million (AMMO)	A	9,506	10,730	10,730		U
28	Ammunition Peculiar Equipment	A	10,822	16,425	16,425		U
29	First Destination Transportation (AMMO)	A	14,951	15,221	15,221		U

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15	Proj 155mm Extended Range M982	A	266	23,234							U
16	Artillery Propellants, Fuzes and Primers, All	A		20,023							U
	Mines										
17	Mines & Clearing Charges, All Types			11,615							U
	Rockets										
18	Shoulder Launched Munitions, All Types	A		25,000							U
19	Rocket, Hydra 70, All Types	A		75,820							U
	Other Ammunition										
20	CAD/PAD, All Types	A									U
21	Demolition Munitions, All Types	A									U
22	Grenades, All Types	A									U
23	Signals, All Types	A		1,013							U
24	Simulators, All Types	A									U
	Miscellaneous										
25	Ammo Components, All Types	A									U
26	Non-Lethal Ammunition, All Types	A									U
27	Items Less Than \$5 Million (AMMO)	A									U
28	Ammunition Peculiar Equipment	A									U
29	First Destination Transportation (AMMO)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
15	Proj 155mm Extended Range M982	A	746	72,234			746	72,234	U
16	Artillery Propellants, Fuzes and Primers, All	A		103,069				103,069	U
Mines									
17	Mines & Clearing Charges, All Types			15,557				15,557	U
Rockets									
18	Shoulder Launched Munitions, All Types	A		30,000				30,000	U
19	Rocket, Hydra 70, All Types	A		236,975				236,975	U
Other Ammunition									
20	CAD/PAD, All Types	A		7,441				7,441	U
21	Demolition Munitions, All Types	A		19,345				19,345	U
22	Grenades, All Types	A		22,759				22,759	U
23	Signals, All Types	A		3,596				3,596	U
24	Simulators, All Types	A		13,084				13,084	U
Miscellaneous									
25	Ammo Components, All Types	A		12,237				12,237	U
26	Non-Lethal Ammunition, All Types	A		1,500				1,500	U
27	Items Less Than \$5 Million (AMMO)	A		10,730				10,730	U
28	Ammunition Peculiar Equipment	A		16,425				16,425	U
29	First Destination Transportation (AMMO)	A		15,221				15,221	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
15	Proj 155mm Extended Range M982	A	1189	100,906	973	72,985	2162	173,891	U
16	Artillery Propellants, Fuzes and Primers, All	A		236,677		63,900		300,577	U
Mines									
17	Mines & Clearing Charges, All Types			15,905				15,905	U
Rockets									
18	Shoulder Launched Munitions, All Types	A		4,503		22,242		26,745	U
19	Rocket, Hydra 70, All Types	A		211,211		39,974		251,185	U
Other Ammunition									
20	CAD/PAD, All Types	A		10,428				10,428	U
21	Demolition Munitions, All Types	A		44,656		5		44,661	U
22	Grenades, All Types	A		19,896		8		19,904	U
23	Signals, All Types	A		10,121				10,121	U
24	Simulators, All Types	A		11,464				11,464	U
Miscellaneous									
25	Ammo Components, All Types	A		5,224				5,224	U
26	Non-Lethal Ammunition, All Types	A		4,310				4,310	U
27	Items Less Than \$5 Million (AMMO)	A		11,193		66		11,259	U
28	Ammunition Peculiar Equipment	A		10,500				10,500	U
29	First Destination Transportation (AMMO)	A		18,456				18,456	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
30	Closeout Liabilities						U
31	Closed Account Adjustments		22				U
	Total Ammunition		1,691,147	1,348,383	1,348,383	193,436	
Budget Activity 02: Ammunition Production Base Support							
Production Base Support							
32	Industrial Facilities		408,867	329,356	329,356		U
33	Conventional Munitions Demilitarization		157,361	197,825	197,825		U
34	Arms Initiative		3,646	3,719	3,719		U
	Total Ammunition Production Base Support		569,874	530,900	530,900		
Budget Activity 20: Undistributed							
Undistributed							
35	Adj to Match Continuing Resolution	A		-410,758	-410,758	544,919	U
	Total Undistributed			-410,758	-410,758	544,919	
	Total Procurement of Ammunition, Army		2,261,021	1,468,525	1,468,525	738,355	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
30	Closeout Liabilities										U
31	Closed Account Adjustments										U
Total Ammunition			193,436								
Budget Activity 02: Ammunition Production Base Support											
Production Base Support											
32	Industrial Facilities										U
33	Conventional Munitions Demilitarization										U
34	Arms Initiative										U
Total Ammunition Production Base Support											
Budget Activity 20: Undistributed											
Undistributed											
35	Adj to Match Continuing Resolution	A	544,919								U
Total Undistributed			544,919								
Total Procurement of Ammunition, Army			738,355								

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
30	Closeout Liabilities					U
31	Closed Account Adjustments					U
Total Ammunition			1,541,819		1,541,819	
Budget Activity 02: Ammunition Production Base Support						
Production Base Support						
32	Industrial Facilities		329,356		329,356	U
33	Conventional Munitions Demilitarization		197,825		197,825	U
34	Arms Initiative		3,719		3,719	U
Total Ammunition Production Base Support			530,900		530,900	
Budget Activity 20: Undistributed						
Undistributed						
35	Adj to Match Continuing Resolution	A	134,161		134,161	U
Total Undistributed			134,161		134,161	
Total Procurement of Ammunition, Army			2,206,880		2,206,880	

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11 Jan 2018

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
30	Closeout Liabilities			100				100	U
31	Closed Account Adjustments								U
Total Ammunition				1,679,322		309,525		1,988,847	
Budget Activity 02: Ammunition Production Base Support									
Production Base Support									
32	Industrial Facilities			394,133				394,133	U
33	Conventional Munitions Demilitarization			157,535				157,535	U
34	Arms Initiative			3,771				3,771	U
Total Ammunition Production Base Support				555,439				555,439	
Budget Activity 20: Undistributed									
Undistributed									
35	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Army				2,234,761		309,525		2,544,286	