

UNCLASSIFIED

Department of Defense  
FY 2013 President's Budget  
Exhibit R-1 FY 2013 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Research, Development, Test & Eval, DW	277	167		167
Total Research, Development, Test & Evaluation	277	167		167

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Research, Development, Test & Eval, DW	104		104
Total Research, Development, Test & Evaluation	104		104

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Department of Defense  
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02 Feb 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----	-----
RDT&E Management Support	277	167		167
Total Research, Development, Test & Evaluation	277	167		167
 Summary Recap of FYDP Programs -----				
Research and Development	8			
Administration and Associated Activities	269	167		167
Total Research, Development, Test & Evaluation	277	167		167

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RDTE&E Management Support	104		104
Total Research, Development, Test & Evaluation	104		104
Summary Recap of FYDP Programs -----			
Research and Development			
Administration and Associated Activities	104		104
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Appropriation -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Washington Headquarters Services	277	167		167
Total Research, Development, Test & Evaluation	277	167		167

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Appropriation -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Washington Headquarters Services	104		104
Total Research, Development, Test & Evaluation	104		104



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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Sec
155	0605502D8W	Small Business Innovative Research	06	8				U
183	0901598D8W	Management Headquarters WHS	06	269	167		167	U
		RDTE Management Support		277	167		167	
Total Research, Development, Test & Eval, DW				277	167		167	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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155	0605502D8W	Small Business Innovative Research	06				U
183	0901598D8W	Management Headquarters WHS	06	104		104	U
		RDT&E Management Support		104		104	
				104		104	
				104		104	