Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Joint Improvised-Threat Defeat Fund			
Procurement, Defense-Wide	5,474,929	5,235,470	5,644,498
National Guard and Reserve Equipment	1,000,000		
Defense Production Act Purchases	76,680	76,534	76,534
Joint Urgent Operational Needs Fund			
Total Defense-Wide	6,551,609	5,312,004	5,721,032

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Joint Improvised-Threat Defeat Fund		99,800		99,800
Procurement, Defense-Wide	173,918	386,453		386,453
National Guard and Reserve Equipment	1,000,000	1,000,000		1,000,000
Defense Production Act Purchases				
Joint Urgent Operational Needs Fund				
Total Defense-Wide	1,173,918	1,486,253		1,486,253

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Joint Improvised-Threat Defeat Fund		99,800		99,800
Procurement, Defense-Wide	5,409,388	6,030,951		6,030,951
National Guard and Reserve Equipment	1,000,000	1,000,000		1,000,000
Defense Production Act Purchases	76,534	76,534		76,534
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,485,922	7,207,285		7,207,285

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500
Procurement, Defense-Wide	4,835,418	518,026	5,353,444
National Guard and Reserve Equipment			
Defense Production Act Purchases	37,401		37,401
Joint Urgent Operational Needs Fund	99,795		99,795
Total Defense-Wide	4,987,056	1,001,084	5,988,140

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Organization: Procurement, Defense-Wide	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Chemical and Biological Defense Program, CBDP	295,710	309,316	309,316
Defense Contract Audit Agency, DCAA	1,488	2,964	7,809
Defense Contract Management Agency, DCMA	2,494	92	92
Defense-Wide, DEFW		710,552	710,552
Defense Human Resources Activity, DHRA	9,341	14,232	14,232
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	1,047,465	962,219	980,092
Defense Logistics Agency, DLA	12,885	2,055	3,805
Defense Media Activity, DMACT	11,208	8,060	8,060
Department of Defense Education Agency, DODEA	1,089	288	288
Defense Personnel Accounting Agency, DPAA	9,100		
Defense Security Service, DSS	1,257	1,057	1,057
Defense Threat Reduction Agency, DTRA	5,574	6,637	6,637
Missile Defense Agency, MDA	1,489,203	988,503	1,139,503
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	46,139	29,211	29,211
U.S., Special Operations Command, SOCOM	1,861,887	1,594,054	1,759,404
The Joint Staff, TJS	13,027	7,988	7,988
Washington Headquarters Services, WHS	42,859	24,979	24,979
Total	5,474,929	5,235,470	5,644,498

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Organization: Procurement, Defense-Wide	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Chemical and Biological Defense Program, CBDP				
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA				
Defense-Wide, DEFW	-64,516	-64,516		-64,516
Defense Human Resources Activity, DHRA				
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	5,900	11,900		11,900
Defense Logistics Agency, DLA				
Defense Media Activity, DMACT				
Department of Defense Education Agency, DODEA				
Defense Personnel Accounting Agency, DPAA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA				
Missile Defense Agency, MDA				
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD				
U.S., Special Operations Command, SOCOM	200,052	335,887		335,887
The Joint Staff, TJS				
Washington Headquarters Services, WHS				
Total	173,918	386,453		386,453

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Organization: Procurement, Defense-Wide	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Chemical and Biological Defense Program, CBDP	309,316	309,316		309,316
Defense Contract Audit Agency, DCAA	2,964	7,809		7,809
Defense Contract Management Agency, DCMA	92	92		92
Defense-Wide, DEFW	646,036	646,036		646,036
Defense Human Resources Activity, DHRA	14,232	14,232		14,232
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	968,119	991,992		991,992
Defense Logistics Agency, DLA	2,055	3,805		3,805
Defense Media Activity, DMACT	8,060	8,060		8,060
Department of Defense Education Agency, DODEA	288	288		288
Defense Personnel Accounting Agency, DPAA				
Defense Security Service, DSS	1,057	1,057		1,057
Defense Threat Reduction Agency, DTRA	6,637	6,637		6,637
Missile Defense Agency, MDA	988,503	1,139,503		1,139,503
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	29,211	29,211		29,211
U.S., Special Operations Command, SOCOM	1,794,106	2,095,291		2,095,291
The Joint Staff, TJS	7,988	7,988		7,988
Washington Headquarters Services, WHS	24,979	24,979		24,979
Total	5,409,388	6,030,951		6,030,951

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Organization: Procurement, Defense-Wide	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Chemical and Biological Defense Program, CBDP	276,058		276,058
Defense Contract Audit Agency, DCAA	1,475		1,475
Defense Contract Management Agency, DCMA	4,347		4,347
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	14,588		14,588
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	844,955	13,979	858,934
Defense Logistics Agency, DLA	2,951		2,951
Defense Media Activity, DMACT	13,464		13,464
Department of Defense Education Agency, DODEA	1,910		1,910
Defense Personnel Accounting Agency, DPAA			
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	12,567		12,567
Missile Defense Agency, MDA	1,178,364		1,178,364
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	36,999		36,999
U.S., Special Operations Command, SOCOM	1,762,197	460,394	2,222,591
The Joint Staff, TJS	10,244		10,244
Washington Headquarters Services, WHS	10,529		10,529
Total	4,835,418	518,026	5,353,444

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Rapid Acquisition and Threat Response			
04. Mission Enablers			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund			

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Rapid Acquisition and Threat Response	345,472	445,272		445,272
04. Mission Enablers	62,800	62,800		62,800
20. Undistributed	-408,272	-408,272		-408,272
Total Joint Improvised-Threat Defeat Fund		99,800		99,800

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Rapid Acquisition and Threat Response	14,442	483,058	497,500
04. Mission Enablers			
20. Undistributed			
Total Joint Improvised-Threat Defeat Fund	14,442	483,058	497,500

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response									
	Network Attack								
1	Rapid Acquisition and Threat Response								U
	Total Rapid Acquisition and Threat Response								
Budget Activity 04: Mission Enablers									
	Staff and Infrastructure								
2	Mission Enablers								U
	Total Mission Enablers								
Budget Activity 20: Undistributed									
	Undistributed								
3	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Joint Improvised-Threat Defeat Fund								

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response											
Network Attack											
1	Rapid Acquisition and Threat Response			345,472		445,272				445,272	U
Total Rapid Acquisition and Threat Response				345,472		445,272				445,272	
Budget Activity 04: Mission Enablers											
Staff and Infrastructure											
2	Mission Enablers			62,800		62,800				62,800	U
Total Mission Enablers				62,800		62,800				62,800	
Budget Activity 20: Undistributed											
Undistributed											
3	Adj to Match Continuing Resolution	A		-408,272		-408,272				-408,272	U
Total Undistributed				-408,272		-408,272				-408,272	
Total Joint Improvised-Threat Defeat Fund						99,800				99,800	

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
	Budget Activity 01: Rapid Acquisition and Threat Response										
	Network Attack										
1	Rapid Acquisition and Threat Response			345,472		445,272				445,272	U
	Total Rapid Acquisition and Threat Response			345,472		445,272				445,272	
	Budget Activity 04: Mission Enablers										
	Staff and Infrastructure										
2	Mission Enablers			62,800		62,800				62,800	U
	Total Mission Enablers			62,800		62,800				62,800	
	Budget Activity 20: Undistributed										
	Undistributed										
3	Adj to Match Continuing Resolution	A		-408,272		-408,272				-408,272	U
	Total Undistributed			-408,272		-408,272				-408,272	
	Total Joint Improvised-Threat Defeat Fund					99,800				99,800	

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Rapid Acquisition and Threat Response									
Network Attack									
1	Rapid Acquisition and Threat Response			14,442		483,058		497,500	U
Total Rapid Acquisition and Threat Response				14,442		483,058		497,500	
Budget Activity 04: Mission Enablers									
Staff and Infrastructure									
2	Mission Enablers								U
Total Mission Enablers									
Budget Activity 20: Undistributed									
Undistributed									
3	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Improvised-Threat Defeat Fund				14,442		483,058		497,500	

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	3,317,332	2,621,548	2,865,226
02. Special Operations Command	1,861,887	1,594,054	1,759,404
03. Chemical/Biological Defense	295,710	309,316	309,316
20. Undistributed		710,552	710,552
Total Procurement, Defense-Wide	5,474,929	5,235,470	5,644,498

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Major Equipment	38,382	115,082		115,082
02. Special Operations Command	200,052	335,887		335,887
03. Chemical/Biological Defense				
20. Undistributed	-64,516	-64,516		-64,516
Total Procurement, Defense-Wide	173,918	386,453		386,453

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Major Equipment	2,659,930	2,980,308		2,980,308
02. Special Operations Command	1,794,106	2,095,291		2,095,291
03. Chemical/Biological Defense	309,316	309,316		309,316
20. Undistributed	646,036	646,036		646,036
Total Procurement, Defense-Wide	5,409,388	6,030,951		6,030,951

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Major Equipment	2,797,163	57,632	2,854,795
02. Special Operations Command	1,762,197	460,394	2,222,591
03. Chemical/Biological Defense	276,058		276,058
20. Undistributed			
Total Procurement, Defense-Wide	4,835,418	518,026	5,353,444

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 01: Major Equipment									
	Major Equipment, DCAA								
1	Items Less Than $5 Million	B		1,488		2,964		7,809	U
	Major Equipment, DCMA								
2	Major Equipment	A		2,494		92		92	U
	Major Equipment, DHRA								
3	Personnel Administration			9,341		14,232		14,232	U
	Major Equipment, DISA								
7	Information Systems Security	A		15,080		21,347		32,147	U
8	Teleport Program	A		64,729		50,597		50,597	U
9	Items Less Than $5 Million	A		10,555		10,420		17,493	U
10	Net Centric Enterprise Services (NCES)	A		1,819		1,634		1,634	U
11	Defense Information System Network			177,298		87,235		87,235	U
12	Cyber Security Initiative	A		12,732		4,528		4,528	U
13	White House Communication Agency	A		62,942		36,846		36,846	U
14	Senior Leadership Enterprise	A		617,910		599,391		599,391	U
15	Joint Information Environment	A		84,400					U
16	Joint Regional Security Stacks (JRSS)	A				150,221		150,221	U
17	Joint Service Provider	A							U

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
	Budget Activity 01: Major Equipment										
	Major Equipment, DCAA										
1	Items Less Than $5 Million	B									U
	Major Equipment, DCMA										
2	Major Equipment	A									U
	Major Equipment, DHRA										
3	Personnel Administration										U
	Major Equipment, DISA										
7	Information Systems Security	A									U
8	Teleport Program	A		3,900		9,900				9,900	U
9	Items Less Than $5 Million	A									U
10	Net Centric Enterprise Services (NCES)	A									U
11	Defense Information System Network										U
12	Cyber Security Initiative	A									U
13	White House Communication Agency	A									U
14	Senior Leadership Enterprise	A									U
15	Joint Information Environment	A									U
16	Joint Regional Security Stacks (JRSS)	A									U
17	Joint Service Provider	A									U

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
Budget Activity 01: Major Equipment											
	Major Equipment, DCAA										
1	Items Less Than $5 Million	B		2,964		7,809				7,809	U
	Major Equipment, DCMA										
2	Major Equipment	A		92		92				92	U
	Major Equipment, DHRA										
3	Personnel Administration			14,232		14,232				14,232	U
	Major Equipment, DISA										
7	Information Systems Security	A		21,347		32,147				32,147	U
8	Teleport Program	A		54,497		60,497				60,497	U
9	Items Less Than $5 Million	A		10,420		17,493				17,493	U
10	Net Centric Enterprise Services (NCES)	A		1,634		1,634				1,634	U
11	Defense Information System Network			87,235		87,235				87,235	U
12	Cyber Security Initiative	A		4,528		4,528				4,528	U
13	White House Communication Agency	A		36,846		36,846				36,846	U
14	Senior Leadership Enterprise	A		599,391		599,391				599,391	U
15	Joint Information Environment	A									U
16	Joint Regional Security Stacks (JRSS)	A		150,221		150,221				150,221	U
17	Joint Service Provider	A									U

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than $5 Million	B		1,475				1,475	U
Major Equipment, DCMA									
2	Major Equipment	A		4,347				4,347	U
Major Equipment, DHRA									
3	Personnel Administration			14,588				14,588	U
Major Equipment, DISA									
7	Information Systems Security	A		24,805				24,805	U
8	Teleport Program	A		46,638		1,979		48,617	U
9	Items Less Than $5 Million	A		15,541				15,541	U
10	Net Centric Enterprise Services (NCES)	A		1,161				1,161	U
11	Defense Information System Network			126,345				126,345	U
12	Cyber Security Initiative	A		1,817				1,817	U
13	White House Communication Agency	A		45,243				45,243	U
14	Senior Leadership Enterprise	A		294,139				294,139	U
15	Joint Information Environment	A							U
16	Joint Regional Security Stacks (JRSS)	A		188,483				188,483	U
17	Joint Service Provider	A		100,783				100,783	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
18	Defense Information Systems Network	A							U
	Major Equipment, DLA								
19	Major Equipment	A		12,885		2,055		3,805	U
	Major Equipment, DMACT								
20	Major Equipment		4	11,208	4	8,060	4	8,060	U
	Major Equipment, DODEA								
21	Automation/Educational Support & Logistics	B		1,089		288		288	U
	Major Equipment, DPAA								
22	Major Equipment, DPAA			9,100					U
	Major Equipment, DSS								
23	Major Equipment			1,257		1,057		1,057	U
	Major Equipment, Defense Threat Reduction Agency								
25	Vehicles	A		100		200		200	U
26	Other Major Equipment	A		5,474		6,437		6,437	U
	Major Equipment, Missile Defense Agency								
27	THAAD	B	34	447,971	24	369,608	36	520,608	U
28	Aegis BMD	B	49	586,711	35	463,801	35	463,801	U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)								U
30	BMDS AN/TPY-2 Radars	A		78,634		5,503		5,503	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
18	Defense Information Systems Network	A		2,000		2,000				2,000	U
	Major Equipment, DLA										
19	Major Equipment	A									U
	Major Equipment, DMACT										
20	Major Equipment										U
	Major Equipment, DODEA										
21	Automation/Educational Support & Logistics	B									U
	Major Equipment, DPAA										
22	Major Equipment, DPAA										U
	Major Equipment, DSS										
23	Major Equipment										U
	Major Equipment, Defense Threat Reduction Agency										
25	Vehicles	A									U
26	Other Major Equipment	A									U
	Major Equipment, Missile Defense Agency										
27	THAAD	B									U
28	Aegis BMD	B									U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
30	BMDS AN/TPY-2 Radars	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
18	Defense Information Systems Network	A		2,000		2,000				2,000	U
	Major Equipment, DLA										
19	Major Equipment	A		2,055		3,805				3,805	U
	Major Equipment, DMACT										
20	Major Equipment		4	8,060	4	8,060			4	8,060	U
	Major Equipment, DODEA										
21	Automation/Educational Support & Logistics	B		288		288				288	U
	Major Equipment, DPAA										
22	Major Equipment, DPAA										U
	Major Equipment, DSS										
23	Major Equipment			1,057		1,057				1,057	U
	Major Equipment, Defense Threat Reduction Agency										
25	Vehicles	A		200		200				200	U
26	Other Major Equipment	A		6,437		6,437				6,437	U
	Major Equipment, Missile Defense Agency										
27	THAAD	B	24	369,608	36	520,608			36	520,608	U
28	Aegis BMD	B	35	463,801	35	463,801			35	463,801	U
29	Aegis BMD Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
30	BMDS AN/TPY-2 Radars	A		5,503		5,503				5,503	U

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18	Defense Information Systems Network	A				12,000		12,000	U
	Major Equipment, DLA								
19	Major Equipment	A		2,951				2,951	U
	Major Equipment, DMACT								
20	Major Equipment		3	13,464			3	13,464	U
	Major Equipment, DODEA								
21	Automation/Educational Support & Logistics	B		1,910				1,910	U
	Major Equipment, DPAA								
22	Major Equipment, DPAA								U
	Major Equipment, DSS								
23	Major Equipment			1,073				1,073	U
	Major Equipment, Defense Threat Reduction Agency								
25	Vehicles	A		204				204	U
26	Other Major Equipment	A		12,363				12,363	U
	Major Equipment, Missile Defense Agency								
27	THAAD	B	34	451,592			34	451,592	U
28	Aegis BMD	B	34	425,018			34	425,018	U
29	Aegis BMD								
	Advance Procurement (CY)			38,738				38,738	U
	C (FY 2018 for FY 2019) (M)			(38,738)				(38,738)	
30	BMDS AN/TPY-2 Radars	A		947				947	U

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31	Arrow Upper Tier	B		15,000					U
32	David's Sling	A		150,000					U
33	Aegis Ashore Phase III	B		30,587		57,493		57,493	U
34	Iron Dome	A	1	55,000		42,000		42,000	U
35	Aegis BMD Hardware and Software	A	26	125,300	6	50,098	6	50,098	U
	Major Equipment, NSA								
41	Information Systems Security Program (ISSP)			37,177		4,399		14,099	U
	Major Equipment, OSD								
42	Major Equipment, OSD	A	17	46,139	39	29,211	39	29,211	U
	Major Equipment, TJS								
43	Major Equipment, TJS			13,027		7,988		7,988	U
44	Major Equipment, TJS - CE2T2	A							U
	Major Equipment, WHS								
45	Major Equipment, WHS			42,859		24,979		24,979	U
999	Classified Programs			587,026		568,864		627,374	U
	Total Major Equipment			3,317,332		2,621,548		2,865,226	
	Budget Activity 02: Special Operations Command								
	Aviation Programs								
46	Manned ISR								U

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31	Arrow Upper Tier	B									U
32	David's Sling	A									U
33	Aegis Ashore Phase III	B									U
34	Iron Dome	A									U
35	Aegis BMD Hardware and Software	A									U
	Major Equipment, NSA										
41	Information Systems Security Program (ISSP)										U
	Major Equipment, OSD										
42	Major Equipment, OSD	A									U
	Major Equipment, TJS										
43	Major Equipment, TJS										U
44	Major Equipment, TJS - CE2T2	A									U
	Major Equipment, WHS										
45	Major Equipment, WHS										U
999	Classified Programs			32,482		103,182				103,182	U
	Total Major Equipment			38,382		115,082				115,082	
	Budget Activity 02: Special Operations Command										
	Aviation Programs										
46	Manned ISR					4,800				4,800	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
31	Arrow Upper Tier	B									U
32	David's Sling	A									U
33	Aegis Ashore Phase III	B		57,493		57,493				57,493	U
34	Iron Dome	A		42,000		42,000				42,000	U
35	Aegis BMD Hardware and Software	A	6	50,098	6	50,098			6	50,098	U
	Major Equipment, NSA										
41	Information Systems Security Program (ISSP)			4,399		14,099				14,099	U
	Major Equipment, OSD										
42	Major Equipment, OSD	A	39	29,211	39	29,211			39	29,211	U
	Major Equipment, TJS										
43	Major Equipment, TJS			7,988		7,988				7,988	U
44	Major Equipment, TJS - CE2T2	A									U
	Major Equipment, WHS										
45	Major Equipment, WHS			24,979		24,979				24,979	U
999	Classified Programs			601,346		730,556				730,556	U
	Total Major Equipment			2,659,930		2,980,308				2,980,308	
	Budget Activity 02: Special Operations Command										
	Aviation Programs										
46	Manned ISR					4,800				4,800	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
31	Arrow Upper Tier	B							U
32	David's Sling	A							U
33	Aegis Ashore Phase III	B		59,739				59,739	U
34	Iron Dome	A	1	42,000			1	42,000	U
35	Aegis BMD Hardware and Software	A	21	160,330			21	160,330	U
	Major Equipment, NSA								
41	Information Systems Security Program (ISSP)			5,938				5,938	U
	Major Equipment, OSD								
42	Major Equipment, OSD	A	20	36,999			20	36,999	U
	Major Equipment, TJS								
43	Major Equipment, TJS			9,341				9,341	U
44	Major Equipment, TJS - CE2T2	A		903				903	U
	Major Equipment, WHS								
45	Major Equipment, WHS			10,529				10,529	U
999	Classified Programs			657,759		43,653		701,412	U
	Total Major Equipment			2,797,163		57,632		2,854,795	
	Budget Activity 02: Special Operations Command								
	Aviation Programs								
46	Manned ISR					15,900		15,900	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
47	MC-12			4,723					U
48	MH-60 Blackhawk	A							U
49	Rotary Wing Upgrades and Sustainment			124,520		150,396		154,396	U
50	Unmanned ISR	A				21,190		62,740	U
51	Non-Standard Aviation			48,271		4,905		4,905	U
52	U-28			60,600		3,970		30,270	U
53	MH-47 Chinook					25,022		25,022	U
54	RQ-11 Unmanned Aerial Vehicle			21,298					U
55	CV-22 Modification			33,582		19,008		24,708	U
56	MQ-1 Unmanned Aerial Vehicle			1,934					U
57	MQ-9 Unmanned Aerial Vehicle			17,226		10,598		10,598	U
58	STUASLO			1,392					U
59	Precision Strike Package			217,779		213,122		243,622	U
60	AC/MC-130J			49,669		73,548		80,048	U
61	C-130 Modifications			25,940		32,970		32,970	U
	Shipbuilding								
62	Underwater Systems			29,021		37,098		37,098	U
	Ammunition Programs								
63	Ordnance Items <$5M			195,079		105,267		105,267	U

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47	MC-12			5,000		20,000				20,000	U
48	MH-60 Blackhawk	A				18,600				18,600	U
49	Rotary Wing Upgrades and Sustainment										U
50	Unmanned ISR	A		11,880		18,080				18,080	U
51	Non-Standard Aviation										U
52	U-28			38,283		56,283				56,283	U
53	MH-47 Chinook										U
54	RQ-11 Unmanned Aerial Vehicle										U
55	CV-22 Modification										U
56	MQ-1 Unmanned Aerial Vehicle										U
57	MQ-9 Unmanned Aerial Vehicle					43,435				43,435	U
58	STUASL0										U
59	Precision Strike Package										U
60	AC/MC-130J										U
61	C-130 Modifications										U
	Shipbuilding										
62	Underwater Systems										U
	Ammunition Programs										
63	Ordnance Items <$5M			52,504		61,504				61,504	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
47	MC-12			5,000		20,000				20,000	U
48	MH-60 Blackhawk	A				18,600				18,600	U
49	Rotary Wing Upgrades and Sustainment			150,396		154,396				154,396	U
50	Unmanned ISR	A		33,070		80,820				80,820	U
51	Non-Standard Aviation			4,905		4,905				4,905	U
52	U-28			42,253		86,553				86,553	U
53	MH-47 Chinook			25,022		25,022				25,022	U
54	RQ-11 Unmanned Aerial Vehicle										U
55	CV-22 Modification			19,008		24,708				24,708	U
56	MQ-1 Unmanned Aerial Vehicle										U
57	MQ-9 Unmanned Aerial Vehicle			10,598		54,033				54,033	U
58	STUASL0										U
59	Precision Strike Package			213,122		243,622				243,622	U
60	AC/MC-130J			73,548		80,048				80,048	U
61	C-130 Modifications			32,970		32,970				32,970	U
	Shipbuilding										
62	Underwater Systems			37,098		37,098				37,098	U
	Ammunition Programs										
63	Ordnance Items <$5M			157,771		166,771				166,771	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
47	MC-12					20,000		20,000	U
48	MH-60 Blackhawk	A							U
49	Rotary Wing Upgrades and Sustainment			158,988				158,988	U
50	Unmanned ISR	A		13,295		38,933		52,228	U
51	Non-Standard Aviation			4,892		9,600		14,492	U
52	U-28			5,769		8,100		13,869	U
53	MH-47 Chinook			87,345		10,270		97,615	U
54	RQ-11 Unmanned Aerial Vehicle								U
55	CV-22 Modification			42,178				42,178	U
56	MQ-1 Unmanned Aerial Vehicle								U
57	MQ-9 Unmanned Aerial Vehicle			21,660		19,780		41,440	U
58	STUASLO								U
59	Precision Strike Package			229,728				229,728	U
60	AC/MC-130J			179,934				179,934	U
61	C-130 Modifications			28,059		3,750		31,809	U
	Shipbuilding								
62	Underwater Systems			92,606				92,606	U
	Ammunition Programs								
63	Ordnance Items <$5M			112,331		62,643		174,974	U

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	Other Procurement Programs								
64	Intelligence Systems			105,554		79,963		82,163	U
65	Distributed Common Ground/Surface Systems			16,333		13,432		13,432	U
66	Other Items <$5M			76,709		66,436		66,436	U
67	Combatant Craft Systems			63,287		55,820		55,820	U
68	Special Programs			132,060		107,432		107,432	U
69	Tactical Vehicles			74,145		67,849		67,849	U
70	Warrior Systems <$5M			233,629		245,781		246,381	U
71	Combat Mission Requirements			23,612		19,566		59,566	U
72	Global Video Surveillance Activities			3,964		3,437		3,437	U
73	Operational Enhancements Intelligence			19,209		17,299		17,299	U
74	Drug Interdiction			6,510					U
75	Operational Enhancements			275,841		219,945		227,945	U
Total Special Operations Command				1,861,887		1,594,054		1,759,404	
Budget Activity 03: Chemical/Biological Defense									
	CBDP								
76	Chemical Biological Situational Awareness	A		170,204		148,203		148,203	U
77	CB Protection & Hazard Mitigation	A		125,506		161,113		161,113	U
Total Chemical/Biological Defense				295,710		309,316		309,316	

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	Other Procurement Programs										
64	Intelligence Systems			22,000		22,000				22,000	U
65	Distributed Common Ground/Surface Systems					1,800				1,800	U
66	Other Items <$5M			11,580		11,580				11,580	U
67	Combatant Craft Systems										U
68	Special Programs			13,549		13,549				13,549	U
69	Tactical Vehicles			3,200		3,200				3,200	U
70	Warrior Systems <$5M										U
71	Combat Mission Requirements										U
72	Global Video Surveillance Activities										U
73	Operational Enhancements Intelligence										U
74	Drug Interdiction										U
75	Operational Enhancements			42,056		61,056				61,056	U
Total Special Operations Command				200,052		335,887				335,887	
Budget Activity 03: Chemical/Biological Defense											
	CBDP										
76	Chemical Biological Situational Awareness	A									U
77	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense											

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	Other Procurement Programs										
64	Intelligence Systems			101,963		104,163				104,163	U
65	Distributed Common Ground/Surface Systems			13,432		15,232				15,232	U
66	Other Items <$5M			78,016		78,016				78,016	U
67	Combatant Craft Systems			55,820		55,820				55,820	U
68	Special Programs			120,981		120,981				120,981	U
69	Tactical Vehicles			71,049		71,049				71,049	U
70	Warrior Systems <$5M			245,781		246,381				246,381	U
71	Combat Mission Requirements			19,566		59,566				59,566	U
72	Global Video Surveillance Activities			3,437		3,437				3,437	U
73	Operational Enhancements Intelligence			17,299		17,299				17,299	U
74	Drug Interdiction										U
75	Operational Enhancements			262,001		289,001				289,001	U
	Total Special Operations Command			1,794,106		2,095,291				2,095,291	
	Budget Activity 03: Chemical/Biological Defense										
	CBDP										
76	Chemical Biological Situational Awareness	A		148,203		148,203				148,203	U
77	CB Protection & Hazard Mitigation	A		161,113		161,113				161,113	U
	Total Chemical/Biological Defense			309,316		309,316				309,316	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
	Other Procurement Programs								
64	Intelligence Systems			82,538		12,000		94,538	U
65	Distributed Common Ground/Surface Systems			11,042				11,042	U
66	Other Items <$5M			54,592				54,592	U
67	Combatant Craft Systems			23,272				23,272	U
68	Special Programs			16,053				16,053	U
69	Tactical Vehicles			63,304		38,527		101,831	U
70	Warrior Systems <$5M			252,070		20,215		272,285	U
71	Combat Mission Requirements			19,570				19,570	U
72	Global Video Surveillance Activities			3,589				3,589	U
73	Operational Enhancements Intelligence			17,953		7,134		25,087	U
74	Drug Interdiction								U
75	Operational Enhancements			241,429		193,542		434,971	U
	Total Special Operations Command			1,762,197		460,394		2,222,591	
	Budget Activity 03: Chemical/Biological Defense								
	CBDP								
76	Chemical Biological Situational Awareness	A		135,031				135,031	U
77	CB Protection & Hazard Mitigation	A		141,027				141,027	U
	Total Chemical/Biological Defense			276,058				276,058	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 20: Undistributed									
	Undistributed								
	78 Adj to Match Continuing Resolution					710,552		710,552	U
Total Undistributed						710,552		710,552	
Total Procurement, Defense-Wide				5,474,929		5,235,470		5,644,498	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
Budget Activity 20: Undistributed											
	Undistributed										
78	Adj to Match Continuing Resolution			-64,516		-64,516				-64,516	U
	Total Undistributed			-64,516		-64,516				-64,516	
	Total Procurement, Defense-Wide			173,918		386,453				386,453	

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
Budget Activity 20: Undistributed											
Undistributed											
78	Adj to Match Continuing Resolution			646,036		646,036				646,036	U
Total Undistributed				646,036		646,036				646,036	
Total Procurement, Defense-Wide				5,409,388		6,030,951				6,030,951	

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 20: Undistributed									
	Undistributed								
	78 Adj to Match Continuing Resolution								U
	Total Undistributed								
	Total Procurement, Defense-Wide			4,835,418		518,026		5,353,444	

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Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Reserve Equipment	340,000		
02. National Guard Equipment	660,000		
20. Undistributed			
Total National Guard and Reserve Equipment	1,000,000		

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Reserve Equipment				
02. National Guard Equipment				
20. Undistributed	1,000,000	1,000,000		1,000,000
Total National Guard and Reserve Equipment	1,000,000	1,000,000		1,000,000

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Reserve Equipment				
02. National Guard Equipment				
20. Undistributed	1,000,000	1,000,000		1,000,000
Total National Guard and Reserve Equipment	1,000,000	1,000,000		1,000,000

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: National Guard and Reserve Equipment

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed			
Total National Guard and Reserve Equipment			

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 01: Reserve Equipment									
	Army Reserve								
1	Miscellaneous Equipment	A		140,000					U
	Navy Reserve								
2	Miscellaneous Equipment	A		50,000					U
	Marine Corps Reserve								
3	Miscellaneous Equipment	A		10,000					U
	Air Force Reserve								
4	Miscellaneous Equipment	A		140,000					U
Total Reserve Equipment				340,000					
Budget Activity 02: National Guard Equipment									
	Army National Guard								
5	Miscellaneous Equipment	A		330,000					U
	Air National Guard								
6	Miscellaneous Equipment	A		330,000					U
Total National Guard Equipment				660,000					

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
	Budget Activity 01: Reserve Equipment										
	Army Reserve										
1	Miscellaneous Equipment	A									U
	Navy Reserve										
2	Miscellaneous Equipment	A									U
	Marine Corps Reserve										
3	Miscellaneous Equipment	A									U
	Air Force Reserve										
4	Miscellaneous Equipment	A									U
	Total Reserve Equipment										
	Budget Activity 02: National Guard Equipment										
	Army National Guard										
5	Miscellaneous Equipment	A									U
	Air National Guard										
6	Miscellaneous Equipment	A									U
	Total National Guard Equipment										

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
	Budget Activity 01: Reserve Equipment										
	Army Reserve										
1	Miscellaneous Equipment	A									U
	Navy Reserve										
2	Miscellaneous Equipment	A									U
	Marine Corps Reserve										
3	Miscellaneous Equipment	A									U
	Air Force Reserve										
4	Miscellaneous Equipment	A									U
	Total Reserve Equipment										
	Budget Activity 02: National Guard Equipment										
	Army National Guard										
5	Miscellaneous Equipment	A									U
	Air National Guard										
6	Miscellaneous Equipment	A									U
	Total National Guard Equipment										

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Total Obligational Authority
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17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Reserve Equipment									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment									
Budget Activity 02: National Guard Equipment									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment									

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 20: Undistributed									
	Adj to Match Continuing Resolution								
7	Adj to Match Continuing Resolution								U
	Total Undistributed								
	Total National Guard and Reserve Equipment			1,000,000					

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Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
Budget Activity 20: Undistributed											
Adj to Match Continuing Resolution											
7	Adj to Match Continuing Resolution			1,000,000		1,000,000				1,000,000	U
Total Undistributed				1,000,000		1,000,000				1,000,000	
Total National Guard and Reserve Equipment				1,000,000		1,000,000				1,000,000	

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
Budget Activity 20: Undistributed											
Adj to Match Continuing Resolution											
7	Adj to Match Continuing Resolution			1,000,000		1,000,000				1,000,000	U
Total Undistributed				1,000,000		1,000,000				1,000,000	
Total National Guard and Reserve Equipment				1,000,000		1,000,000				1,000,000	

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 20: Undistributed									
Adj to Match Continuing Resolution									
7	Adj to Match Continuing Resolution								U
Total Undistributed									
Total National Guard and Reserve Equipment									

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Defense Production Act Purchases	76,680	44,065	44,065
20. Undistributed		32,469	32,469
Total Defense Production Act Purchases	76,680	76,534	76,534

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Defense Production Act Purchases				
20. Undistributed				
Total Defense Production Act Purchases				

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Defense Production Act Purchases	44,065	44,065		44,065
20. Undistributed	32,469	32,469		32,469
Total Defense Production Act Purchases	76,534	76,534		76,534

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Defense Production Act Purchases

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Defense Production Act Purchases	37,401		37,401
20. Undistributed			
Total Defense Production Act Purchases	37,401		37,401

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
Budget Activity 01: Defense Production Act Purchases									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A		76,680		44,065		44,065	U
Total Defense Production Act Purchases				76,680		44,065		44,065	
Budget Activity 20: Undistributed									
Undistributed									
2	Adj to Match Continuing Resolution	A				32,469		32,469	U
Total Undistributed						32,469		32,469	
Total Defense Production Act Purchases				76,680		76,534		76,534	

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Total Obligational Authority
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17 May 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A									U
Total Defense Production Act Purchases											
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A									U
Total Undistributed											
Total Defense Production Act Purchases											

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Total Obligational Authority
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17 May 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A		44,065		44,065				44,065	U
Total Defense Production Act Purchases				44,065		44,065				44,065	
Budget Activity 20: Undistributed											
Undistributed											
2	Adj to Match Continuing Resolution	A		32,469		32,469				32,469	U
Total Undistributed				32,469		32,469				32,469	
Total Defense Production Act Purchases				76,534		76,534				76,534	

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17 May 2017

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Defense Production Act Purchases									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A		37,401				37,401	U
Total Defense Production Act Purchases				37,401				37,401	
Budget Activity 20: Undistributed									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases				37,401				37,401	

Defense-Wide
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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Joint Urgent Operational Needs Funds		99,300	99,300
20. Undistributed		-99,300	-99,300
Total Joint Urgent Operational Needs Fund			

Defense-Wide
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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Joint Urgent Operational Needs Funds				
20. Undistributed				
Total Joint Urgent Operational Needs Fund				

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Joint Urgent Operational Needs Funds	99,300	99,300		99,300
20. Undistributed	-99,300	-99,300		-99,300
Total Joint Urgent Operational Needs Fund				

Defense-Wide
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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Joint Urgent Operational Needs Funds	99,795		99,795
20. Undistributed			
Total Joint Urgent Operational Needs Fund	99,795		99,795

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	FY 2016 Base + OCO Cost	FY 2017 PB Request with CR Adj Base Quantity	FY 2017 PB Request with CR Adj Base Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	FY 2017 Total PB Requests* with CR Adj Base Cost	Sec
	Budget Activity 01: Joint Urgent Operational Needs Funds								
	Joint Urgent Operational Needs Fund								
1	Joint Urgent Operational Needs Fund					99,300		99,300	U
	Total Joint Urgent Operational Needs Funds					99,300		99,300	
	Budget Activity 20: Undistributed								
	Adj to Match Continuing Resolution								
2	Adj to Match Continuing Resolution					-99,300		-99,300	U
	Total Undistributed					-99,300		-99,300	
	Total Joint Urgent Operational Needs Fund								

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	FY 2017 PB Request with CR Adj OCO Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	FY 2017 Total PB Requests* with CR Adj OCO Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	FY 2017 Less Enacted Div B P.L.114-254** OCO Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	FY 2017 Remaining Req with CR Adj OCO Cost	Sec
	Budget Activity 01: Joint Urgent Operational Needs Funds										
	Joint Urgent Operational Needs Fund										
1	Joint Urgent Operational Needs Fund										U
	Total Joint Urgent Operational Needs Funds										
	Budget Activity 20: Undistributed										
	Adj to Match Continuing Resolution										
2	Adj to Match Continuing Resolution										U
	Total Undistributed										
	Total Joint Urgent Operational Needs Fund										

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds											
	Joint Urgent Operational Needs Fund										
1	Joint Urgent Operational Needs Fund			99,300		99,300				99,300	U
Total Joint Urgent Operational Needs Funds				99,300		99,300				99,300	
Budget Activity 20: Undistributed											
	Adj to Match Continuing Resolution										
2	Adj to Match Continuing Resolution			-99,300		-99,300				-99,300	U
Total Undistributed				-99,300		-99,300				-99,300	
Total Joint Urgent Operational Needs Fund											

Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Sec
Budget Activity 01: Joint Urgent Operational Needs Funds									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund			99,795				99,795	U
Total Joint Urgent Operational Needs Funds				99,795				99,795	
Budget Activity 20: Undistributed									
Adj to Match Continuing Resolution									
2	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Joint Urgent Operational Needs Fund				99,795				99,795	

P-1C1F: FY 2018 President's Budget Request (Published Version), as of May 17, 2017 at 14:21:20