

UNCLASSIFIED

Defense-Wide  
FY 2017 President's Budget  
Exhibit P-1 FY 2017 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

11 Jan 2016

Appropriation -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Procurement, Defense-Wide	11,402	11,208		11,208
Total Defense-Wide	11,402	11,208		11,208

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11 Jan 2016

Appropriation -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
Procurement, Defense-Wide	8,060		8,060
Total Defense-Wide	8,060		8,060

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11 Jan 2016

Organization: Procurement, Defense-Wide -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
Defense Media Activity, DMACT	11,402	11,208		11,208
Total	11,402	11,208		11,208

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11 Jan 2016

Organization: Procurement, Defense-Wide	FY 2017 Base	FY 2017 OCO	FY 2017 Total
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Defense Media Activity, DMACT	8,060		8,060
Total	8,060		8,060

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2015 (Base & OCO) -----	FY 2016 Base Enacted -----	FY 2016 OCO Enacted -----	FY 2016 Total Enacted -----
01. Major Equipment	11,402	11,208		11,208
Total Procurement, Defense-Wide	11,402	11,208		11,208

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11 Jan 2016

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Base -----	FY 2017 OCO -----	FY 2017 Total -----
01. Major Equipment	8,060		8,060
Total Procurement, Defense-Wide	8,060		8,060

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11 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity Cost	FY 2016 Base Enacted Quantity Cost	FY 2016 OCO Enacted Quantity Cost	FY 2016 Total Enacted Quantity Cost
Budget Activity 01: Major Equipment						
Major Equipment, DMACT						
18	Major Equipment		3 11,402	4 11,208		4 11,208
Total Major Equipment			11,402	11,208		11,208
Total Procurement, Defense-Wide			11,402	11,208		11,208

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11 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost
Budget Activity 01: Major Equipment								
Major Equipment, DMACT								
18	Major Equipment		4	8,060			4	8,060
Total Major Equipment				8,060				8,060
Total Procurement, Defense-Wide				8,060				8,060