

## UNCLASSIFIED

Department of the Navy  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	
Total Department of the Navy	20,383,748	20,214,422	20,714,347	

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	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Appropriation -----				
Shipbuilding and Conversion, Navy				
Total Department of the Navy				

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Shipbuilding and Conversion, Navy	20,714,347		20,714,347
Total Department of the Navy	20,714,347		20,714,347

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Shipbuilding and Conversion, Navy	21,871,437		21,871,437
Total Department of the Navy	21,871,437		21,871,437

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Fleet Ballistic Missile Ships		842,853	842,853	
02. Other Warships	15,151,254	15,797,999	16,297,924	
03. Amphibious Ships	3,462,034	1,710,927	1,710,927	
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,770,460	1,551,903	1,551,903	
20. Undistributed		310,740	310,740	
Total Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Fleet Ballistic Missile Ships				
02. Other Warships				
03. Amphibious Ships				
05. Auxiliaries, Craft, and Prior-Year Program Costs				
20. Undistributed				
Total Shipbuilding and Conversion, Navy				

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Fleet Ballistic Missile Ships	842,853		842,853
02. Other Warships	16,297,924		16,297,924
03. Amphibious Ships	1,710,927		1,710,927
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,551,903		1,551,903
20. Undistributed	310,740		310,740
Total Shipbuilding and Conversion, Navy	20,714,347		20,714,347

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Fleet Ballistic Missile Ships	3,005,330		3,005,330
02. Other Warships	15,780,025		15,780,025
03. Amphibious Ships	650,000		650,000
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,436,082		2,436,082
20. Undistributed			
Total Shipbuilding and Conversion, Navy	21,871,437		21,871,437



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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Fleet Ballistic Missile Ships							
-----							
Fleet Ballistic Missile Ships							
1	OHIO Replacement Submarine Advance Procurement (CY)			842,853	842,853		U
	C (FY 2018 for FY 2021) (M)			(783,316)	(783,316)		
	C (FY 2018 for FY 2024) (M)			(59,537)	(59,537)		
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2024) (M)						
			-----	-----	-----	-----	
	Total Fleet Ballistic Missile Ships			842,853	842,853		
Budget Activity 02: Other Warships							
-----							
Other Warships							
2	Carrier Replacement Program	A		1 (10,652,999)	1 (10,652,999)		U
	Less: Advance Procurement (PY)			(-2,233,142)	(-2,233,142)		U
	Less: Subsequent Full Funding (FY)			(-6,539,143)	(-6,539,143)		U
			-----	-----	-----	-----	
				1,880,714	1,880,714		
	Subsequent Full Funding for FY 2013		1,255,783	2,561,058	2,561,058		
	Subsequent Full Funding for FY 2018						
3	Carrier Replacement Program						
	Advance Procurement (CY)		1,370,784				U
	C (FY 2017 for FY 2018) (M)		(1,370,784)				

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
-----											
Budget Activity 01: Fleet Ballistic Missile Ships											
-----											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)										U
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2024) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
			-----		-----		-----		-----		
Total Fleet Ballistic Missile Ships											
Budget Activity 02: Other Warships											
-----											
Other Warships											
2	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
Subsequent Full Funding for FY 2013											
Subsequent Full Funding for FY 2018											
3	Carrier Replacement Program Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Fleet Ballistic Missile Ships						
-----						
Fleet Ballistic Missile Ships						
1	OHIO Replacement Submarine					
	Advance Procurement (CY)		842,853		842,853	U
	C (FY 2018 for FY 2021) (M)		(783,316)		(783,316)	
	C (FY 2018 for FY 2024) (M)		(59,537)		(59,537)	
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2024) (M)					
			-----	-----	-----	
	Total Fleet Ballistic Missile Ships		842,853		842,853	
Budget Activity 02: Other Warships						
-----						
Other Warships						
2	Carrier Replacement Program	A	1 (10,652,999)		1 (10,652,999)	U
	Less: Advance Procurement (PY)		(-2,233,142)		(-2,233,142)	U
	Less: Subsequent Full Funding (FY)		(-6,539,143)		(-6,539,143)	U
			-----	-----	-----	
			1,880,714		1,880,714	
	Subsequent Full Funding for FY 2013		2,561,058		2,561,058	
	Subsequent Full Funding for FY 2018					
3	Carrier Replacement Program					
	Advance Procurement (CY)					U
	C (FY 2017 for FY 2018) (M)					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Fleet Ballistic Missile Ships									
-----									
Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine								
	Advance Procurement (CY)			3,005,330			3,005,330		U
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2024) (M)								
	C (FY 2019 for FY 2021) (M)			(2,945,659)			(2,945,659)		
	C (FY 2019 for FY 2024) (M)			(59,671)			(59,671)		
				-----		-----	-----		
Total Fleet Ballistic Missile Ships				3,005,330			3,005,330		
Budget Activity 02: Other Warships									
-----									
Other Warships									
2	Carrier Replacement Program	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----	-----		
	Subsequent Full Funding for FY 2013								
	Subsequent Full Funding for FY 2018			1,598,181			1,598,181		
3	Carrier Replacement Program								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
4	Virginia Class Submarine	B	2 (5,408,901)	2 (5,532,718)	2 (5,532,718)		U
	Less: Advance Procurement (PY)		(-2,220,916)	(-2,227,403)	(-2,227,403)		U
			-----	-----	-----	-----	
			3,187,985	3,305,315	3,305,315		
5	Virginia Class Submarine						
	Advance Procurement (CY)		1,852,234	1,920,596	1,920,596		U
	C (FY 2017 for FY 2018) (M)		(475,940)				
	C (FY 2017 for FY 2019) (M)		(1,376,294)				
	C (FY 2018 for FY 2019) (M)			(752,597)	(752,597)		
	C (FY 2018 for FY 2020) (M)			(1,167,999)	(1,167,999)		
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
6	CVN Refueling Overhauls	A					
	Subsequent Full Funding for FY 2016		1,699,120	1,604,890	1,604,890		
7	CVN Refueling Overhauls						
	Advance Procurement (CY)		233,149	75,897	75,897		U
	C (FY 2017 for FY 2020) (M)		(233,149)				
	C (FY 2018 for FY 2021) (M)			(75,897)	(75,897)		
	C (FY 2019 for FY 2021) (M)						
8	DDG 1000	A	271,756	223,968	223,968		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B									U
	Less: Advance Procurement (PY)										U
5	Virginia Class Submarine										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2017 for FY 2019) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
6	CVN Refueling Overhauls	A									
	Subsequent Full Funding for FY 2016										
7	CVN Refueling Overhauls										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2019 for FY 2021) (M)										
8	DDG 1000	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B	2	(5,532,718)			2	(5,532,718)	U
	Less: Advance Procurement (PY)			(-2,227,403)				(-2,227,403)	U
				3,305,315				3,305,315	
5	Virginia Class Submarine								
	Advance Procurement (CY)			1,920,596				1,920,596	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)			(752,597)				(752,597)	
	C (FY 2018 for FY 2020) (M)			(1,167,999)				(1,167,999)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016			1,604,890				1,604,890	
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			75,897				75,897	U
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)			(75,897)				(75,897)	
	C (FY 2019 for FY 2021) (M)								
8	DDG 1000	A		223,968				223,968	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
4	Virginia Class Submarine	B	2	(6,502,273)			2	(6,502,273)	U
	Less: Advance Procurement (PY)			(-2,128,891)				(-2,128,891)	U
				-----		-----		-----	
				4,373,382				4,373,382	
5	Virginia Class Submarine								
	Advance Procurement (CY)			2,796,401				2,796,401	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(835,268)				(835,268)	
	C (FY 2019 for FY 2021) (M)			(1,468,403)				(1,468,403)	
	C (FY 2019 for FY 2022) (M)			(246,365)				(246,365)	
	C (FY 2019 for FY 2023) (M)			(246,365)				(246,365)	
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			449,597				449,597	U
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2019 for FY 2021) (M)			(449,597)				(449,597)	
8	DDG 1000	A		270,965				270,965	U



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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,364,381)	2	(3,499,079)	2	(3,499,079)			U
	Less: Advance Procurement (PY)			(-182,589)							U
				-----		-----		-----		-----	
				3,181,792		3,499,079		3,499,079			
	Subsequent Full Funding for FY 2016			433,000							
	Completion PY Shipbuild for FY 2011			15,959							
10	DDG-51										
	Advance Procurement (CY)				90,336	90,336					U
	C (FY 2018 for FY 2019) (M)				(39,362)	(39,362)					
	C (FY 2018 for FY 2020) (M)				(25,940)	(25,940)					
	C (FY 2018 for FY 2021) (M)				(12,517)	(12,517)					
	C (FY 2018 for FY 2022) (M)				(12,517)	(12,517)					
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
11	Littoral Combat Ship	A	3	1,563,692	1	636,146	2	1,136,071			U
	Completion PY Shipbuild for FY 2012			3,600							
	Completion PY Shipbuild for FY 2013			82,400							
				-----		-----		-----		-----	
	Total Other Warships			15,151,254		15,797,999		16,297,924			
Budget Activity 03: Amphibious Ships											
-----											
Amphibious Ships											
12	LPD-17	A		1,786,000							U
	Subsequent Full Funding for FY 2015		1								
	Completion PY Shipbuild for FY 2012			45,060							
13	Expeditionary Sea Base (ESB)	A									U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
9	DDG-51	A									U
	Less: Advance Procurement (PY)										U
	Subsequent Full Funding for FY 2016										
	Completion PY Shipbuild for FY 2011										
10	DDG-51										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
11	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
	Total Other Warships										
	Budget Activity 03: Amphibious Ships										
	Amphibious Ships										
12	LPD-17	A									U
	Subsequent Full Funding for FY 2015										
	Completion PY Shipbuild for FY 2012										
13	Expeditionary Sea Base (ESB)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
9	DDG-51	A	2	(3,499,079)			2	(3,499,079)	U
	Less: Advance Procurement (PY)								U
				----- 3,499,079		-----		----- 3,499,079	
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
10	DDG-51								
	Advance Procurement (CY)			90,336				90,336	U
	C (FY 2018 for FY 2019) (M)			(39,362)				(39,362)	
	C (FY 2018 for FY 2020) (M)			(25,940)				(25,940)	
	C (FY 2018 for FY 2021) (M)			(12,517)				(12,517)	
	C (FY 2018 for FY 2022) (M)			(12,517)				(12,517)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
11	Littoral Combat Ship	A	2	1,136,071			2	1,136,071	U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
				----- 16,297,924		-----		----- 16,297,924	
	Total Other Warships								

Budget Activity 03: Amphibious Ships

-----

Amphibious Ships

12	LPD-17	A							U
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2012								
13	Expeditionary Sea Base (ESB)	A							U

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 (Dollars in Thousands)

29 Jan 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se
9	DDG-51	A	3	(5,292,689)			3	(5,292,689)	U
	Less: Advance Procurement (PY)			(-39,362)				(-39,362)	U
				5,253,327				5,253,327	
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
10	DDG-51								
	Advance Procurement (CY)			391,928				391,928	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2022) (M)								
	C (FY 2019 for FY 2020) (M)			(87,720)				(87,720)	
	C (FY 2019 for FY 2021) (M)			(152,104)				(152,104)	
	C (FY 2019 for FY 2022) (M)			(152,104)				(152,104)	
11	Littoral Combat Ship	A	1	646,244			1	646,244	U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
	Total Other Warships			15,780,025				15,780,025	
	Budget Activity 03: Amphibious Ships								
	Amphibious Ships								
12	LPD-17	A							U
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2012								
13	Expeditionary Sea Base (ESB)	A	1	650,000			1	650,000	U

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 Total Obligational Authority  
 (Dollars in Thousands)

29 Jan 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A	1	(3,834,282)							U
	Less: Advance Procurement (PY)			(-505,636)							U
	Less: Subsequent Full Funding (FY)			(-1,710,927)							U
				-----							
				1,617,719							
	Subsequent Full Funding for FY 2017				1,710,927		1,710,927				
15	Expeditionary Fast Transport (EPF)	A									
	Completion PY Shipbuild for FY 2012			6,710							
	Completion PY Shipbuild for FY 2013			6,545							
				-----							
	Total Amphibious Ships			3,462,034	1,710,927		1,710,927				
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											
-----											
Auxiliaries, Craft and Prior Yr Program Cost											
16	TAO Fleet Oiler	A			1	(539,067)	1	(539,067)			U
	Less: Advance Procurement (PY)					(-73,079)		(-73,079)			U
				-----		-----		-----			
						465,988		465,988			
17	TAO Fleet Oiler										
	Advance Procurement (CY)			73,079		75,068		75,068			U
	C (FY 2017 for FY 2018) (M)			(73,079)							
	C (FY 2018 for FY 2019) (M)					(75,068)		(75,068)			
	C (FY 2019 for FY 2020) (M)										
18	Towing, Salvage, and Rescue Ship (ATS)	A			1	76,204	1	76,204			U
19	Moored Training Ship		1	(864,315)							U
	Less: Advance Procurement (PY)			(-239,788)							U
				-----		-----		-----			
				624,527							

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(Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2017										
15	Expeditionary Fast Transport (EPF)	A									
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
			-----		-----		-----		-----		
	Total Amphibious Ships										
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs										
	Auxiliaries, Craft and Prior Yr Program Cost										
16	TAO Fleet Oiler	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
17	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
18	Towing, Salvage, and Rescue Ship (ATS)	A									U
19	Moored Training Ship										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		

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Department of the Navy  
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29 Jan 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding for FY 2017			1,710,927			1,710,927		
15	Expeditionary Fast Transport (EPF)	A							
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
	Total Amphibious Ships			1,710,927			1,710,927		
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
	Auxiliaries, Craft and Prior Yr Program Cost								
16	TAO Fleet Oiler	A	1	(539,067)			1	(539,067)	U
	Less: Advance Procurement (PY)			(-73,079)				(-73,079)	U
				465,988			465,988		
17	TAO Fleet Oiler								
	Advance Procurement (CY)			75,068			75,068		U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(75,068)			(75,068)		
	C (FY 2019 for FY 2020) (M)								
18	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204			1	76,204	U
19	Moored Training Ship								U
	Less: Advance Procurement (PY)								U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding for FY 2017								
15	Expeditionary Fast Transport (EPF)	A							
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
			-----		-----		-----		
	Total Amphibious Ships			650,000			650,000		
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
	-----								
	Auxiliaries, Craft and Prior Yr Program Cost								
16	TAO Fleet Oiler	A	2	(1,052,172)			2	(1,052,172)	U
	Less: Advance Procurement (PY)			(-75,068)				(-75,068)	U
			-----		-----		-----		
				977,104			977,104		
17	TAO Fleet Oiler								
	Advance Procurement (CY)			75,046			75,046		U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(75,046)			(75,046)		
18	Towing, Salvage, and Rescue Ship (ATS)	A	1	80,517			1	80,517	U
19	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
20	LCU 1700	A			1	31,850	1	31,850			U
21	Outfitting	A		626,158		548,703		548,703			U
22	Ship to Shore Connector	A	2	128,067	3	212,554	3	212,554			U
23	Service Craft	A		65,192		23,994		23,994			U
24	LCAC SLEP	A	3	82,074							U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
26	Uscg Icebreakers										
	Advance Procurement (CY)			150,000							U
	C (FY 2017 for FY 2019) (M)			(150,000)							
27	YP Craft Maintenance/ROH/SLEP	A		21,363							U
28	Completion of PY Shipbuilding Programs	A				117,542		117,542			U
	LHA R (MEMO NON ADD)					(14,200)		(14,200)			U
	CVN (MEMO NON ADD)					(20,000)		(20,000)			U
	LCS (MEMO NON ADD)					(26,865)		(26,865)			U
	DDG (MEMO NON ADD)					(51,377)		(51,377)			U
	LCAC (MEMO NON ADD)					(5,100)		(5,100)			U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,770,460		1,551,903		1,551,903			

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Department of the Navy  
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 (Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-----	----	-
20	LCU 1700	A									U
21	Outfitting	A									U
22	Ship to Shore Connector	A									U
23	Service Craft	A									U
24	LCAC SLEP	A									U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
26	Uscg Icebreakers										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2019) (M)										
27	YP Craft Maintenance/ROH/SLEP	A									U
28	Completion of PY Shipbuilding Programs	A									U
	LHA R (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LCAC (MEMO NON ADD)										U
			-----		-----		-----		-----		
	Total Auxiliaries, Craft, and Prior-Year Program Costs										

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(Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
20	LCU 1700	A	1	31,850			1	31,850	U
21	Outfitting	A		548,703				548,703	U
22	Ship to Shore Connector	A	3	212,554			3	212,554	U
23	Service Craft	A		23,994				23,994	U
24	LCAC SLEP	A							U
25	Uscg Icebreakers	B							U
	Less: Advance Procurement (PY)								U
26	Uscg Icebreakers								U
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								U
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		117,542				117,542	U
	LHA R (MEMO NON ADD)			(14,200)				(14,200)	U
	CVN (MEMO NON ADD)			(20,000)				(20,000)	U
	LCS (MEMO NON ADD)			(26,865)				(26,865)	U
	DDG (MEMO NON ADD)			(51,377)				(51,377)	U
	LCAC (MEMO NON ADD)			(5,100)				(5,100)	U
	Total Auxiliaries, Craft, and Prior-Year Program Costs			1,551,903				1,551,903	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
20	LCU 1700	A	2	41,520			2	41,520	U
21	Outfitting	A		634,038				634,038	U
22	Ship to Shore Connector	A	5	325,375			5	325,375	U
23	Service Craft	A		72,062				72,062	U
24	LCAC SLEP	A	1	23,321			1	23,321	U
25	Uscg Icebreakers	B		(150,000)				(150,000)	U
	Less: Advance Procurement (PY)			(-150,000)				(-150,000)	U
				-----		-----		-----	
26	Uscg Icebreakers								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		207,099				207,099	U
	LHA R (MEMO NON ADD)			(25,100)				(25,100)	U
	CVN (MEMO NON ADD)								U
	LCS (MEMO NON ADD)			(103,184)				(103,184)	U
	DDG (MEMO NON ADD)			(53,966)				(53,966)	U
	LCAC (MEMO NON ADD)			(9,400)				(9,400)	U
				-----		-----		-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs			2,436,082				2,436,082	

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29 Jan 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2017		FY 2018		FY 2018		FY 2018		
No	Item Nomenclature	Code	(Base + OCO)		PB Request		Total		PB Request		S
			Quantity	Cost	with CR Adj	Base	PB Requests*	with CR Adj	with CR Adj	OCO	e
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-----
Budget Activity 20: Undistributed											
-----											
Undistributed											
29	Adj to Match Continuing Resolution	A			310,740		310,740				U
			-----		-----		-----		-----		
	Total Undistributed				310,740		310,740				
			-----		-----		-----		-----		
	Total Shipbuilding and Conversion, Navy		20,383,748		20,214,422		20,714,347				

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line	Item Nomenclature	Ident	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	S
No		Code	Quantity	Cost	Quantity	Cost	c
----	-----	-----	-----	----	-----	----	-
Budget Activity 20: Undistributed							
-----							
Undistributed							
29	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	
Total Shipbuilding and Conversion, Navy			-----	-----	-----	-----	

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29 Jan 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2018	FY 2018	FY 2018	
No	Item Nomenclature	Code	Total	Less Enacted	Remaining Req	
			PB Requests*	DIV B	with CR Adj	S
			with CR Adj	P.L.115-96***	Base + OCO +	
			Base + OCO +	MDDE + Ship	Emergency	e
			Emergency**	Repairs	Emergency	c
			Quantity Cost	Quantity Cost	Quantity Cost	
			-----	-----	-----	-----
Budget Activity 20: Undistributed						
-----						
Undistributed						
29	Adj to Match Continuing Resolution	A	310,740		310,740	U
			-----	-----	-----	
	Total Undistributed		310,740		310,740	
			-----	-----	-----	
	Total Shipbuilding and Conversion, Navy		20,714,347		20,714,347	

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 (Dollars in Thousands)

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									
-----									
Undistributed									
29	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Shipbuilding and Conversion, Navy			21,871,437				21,871,437		