

UNCLASSIFIED

Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Mar 2019

Appropriation -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
Procurement, Defense-Wide	21,999	35,295		35,295
Total Defense-Wide	21,999	35,295		35,295

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Procurement, Defense-Wide	43,705			
Total Defense-Wide	43,705			

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(Dollars in Thousands)

12 Mar 2019

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Procurement, Defense-Wide	43,705
Total Defense-Wide	43,705

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(Dollars in Thousands)

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Organization: Procurement, Defense-Wide	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Office of Secretary of Defense, OSD	21,999	35,295		35,295
Total	21,999	35,295		35,295

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Organization: Procurement, Defense-Wide	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO
Office of Secretary of Defense, OSD	43,705			
Total	43,705			

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Organization: Procurement, Defense-Wide -----	FY 2020 Total (Base + OCO) -----
Office of Secretary of Defense, OSD	43,705
Total	43,705

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 (Base + OCO) -----	FY 2019 Base Enacted -----	FY 2019 OCO Enacted -----	FY 2019 Total Enacted -----
01. Major Equipment	21,999	35,295		35,295
Total Procurement, Defense-Wide	21,999	35,295		35,295

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Base -----	FY 2020 OCO for Base Requirements -----	FY 2020 OCO for Direct War and Enduring Costs -----	FY 2020 Total OCO -----
01. Major Equipment	43,705			
Total Procurement, Defense-Wide	43,705			

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12 Mar 2019

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Total (Base + OCO)
-----	-----
01. Major Equipment	43,705
Total Procurement, Defense-Wide	43,705

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12 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident		FY 2018		FY 2019		FY 2019		FY 2019	S
No	Item Nomenclature	Code		(Base + OCO)		Base Enacted		OCO Enacted		Total Enacted	e
				Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Budget Activity 01: Major Equipment											

Major Equipment, OSD											
45	Major Equipment, OSD	A	20	21,999		35,295				35,295	U
				-----		-----		-----		-----	
Total Major Equipment				21,999		35,295				35,295	
				-----		-----		-----		-----	
Total Procurement, Defense-Wide				21,999		35,295				35,295	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base Quantity	Cost	FY 2020 OCO for Base Requirements Quantity	Cost	FY 2020 OCO for Direct War and Enduring Costs Quantity	Cost	FY 2020 Total OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, OSD											
45	Major Equipment, OSD	A	43,705								U
Total Major Equipment			43,705								
Total Procurement, Defense-Wide			43,705								

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12 Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2020	
No	Item Nomenclature	Ident	Total	S
			(Base + OCO)	e
		Code	Quantity	Cost
				c
				-
Budget Activity 01: Major Equipment				

Major Equipment, OSD				
45	Major Equipment, OSD	A	43,705	U

Total Major Equipment			43,705	

Total Procurement, Defense-Wide			43,705	