Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

		FY 2018	· ·
	FY 2018	Total	FY 2018
	PB Request	PB Requests*	PB Request
FY 2017	with CR Adj	with CR Adj	with CR Adj
(Base + OCO)	Base	Base	oco
the law are the law yes and law are not and and			
2,891,675	1,523,388	1,523,388	1,214,171
2,891,675	1,523,388	1,523,388	1,214,171
	(Base + OCO) 	PB Request with CR Adj (Base + OCO) Base	FY 2018 Total  PB Request PB Requests*  FY 2017 with CR Adj with CR Adj  (Base + OCO) Base Base  2,891,675 1,523,388 1,523,388

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Missile Procurement, Army	1,214,171	884,000	-884,000	
Total Department of the Army	1,214,171	884,000	-884,000	

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

	FY 2018 Total	FY 2018 Less Enacted	FY 2018
	PB Requests* with CR Adj	DIV B P.L.115-96***	Remaining Req with CR Adj
Appropriation	Base + OCO + Emergency**	MDDE + Ship Repairs	Base + OCO + Emergency
		~~~~~~~~~	
Missile Procurement, Army	3,621,559	-884,000	2,737,559
Total Department of the Army	3,621,559	-884,000	2,737,559

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Missile Procurement, Army	3,355,777	1,802,351	5,158,128
Total Department of the Army	3,355,777	1,802,351	5,158,128

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: Missile Procurement, Army

		FY 2018	FY 2018 Total	FY 2018
Budget Activity	FY 2017 (Base + OCO)	PB Request with CR Adj Base	PB Requests* with CR Adj Base	PB Request with CR Adj OCO
02. Other Missiles	2,417,743	1,770,256	1,770,256	531,283
03. Modification of Missiles	433,284	722,966	722,966	28,000
04. Spares and Repair Parts	34,487	18,915	18,915	
05. Support Equipment and Facilities	6,161	6,917	6,917	
20. Undistributed		-995,666	-995,666	654,888
Total Missile Procurement, Army	2,891,675	1,523,388	1,523,388	1,214,171

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: Missile Procurement, Army

Budget Activity	viz.	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
02. Other Missiles		531,283	647,000	-647,000	
03. Modification of Missiles		28,000	237,000	-237,000	
04. Spares and Repair Parts					
05. Support Equipment and Facilities		9	- 4		
20. Undistributed		654,888	- "	*	
Total Missile Procurement, Army	*	1,214,171	884,000	-884,000	

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: Missile Procurement, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
02. Other Missiles	2,948,539	-647,000	2,301,539
03. Modification of Missiles	987,966	-237,000	750,966
04. Spares and Repair Parts	18,915		18,915
05. Support Equipment and Facilities	6,917		6,917
20. Undistributed	-340,778		-340,778
Total Missile Procurement, Army	3,621,559	-884,000	2,737,559

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: Missile Procurement, Army

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
02. Other Missiles	2,245,260	1,454,771	3,700,031
03. Modification of Missiles	1,075,161	347,580	1,422,741
04. Spares and Repair Parts	27,737		27,737
05. Support Equipment and Facilities	7,619	•	7,619
20. Undistributed			
Total Missile Procurement, Army	3,355,777	1,802,351	5,158,128

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No Item Nomenclature	Ident Code	(Base Quantity		PB with Quantit	*	T PB R with Quantit	-	PB with Quantit	-	S e c
		*****								-
Budget Activity 02: Other Missiles										
Surface-to-Air Missile System			¥							
1 Lower Tier Air and Missile Defense (AMD)	A	H-6	126,470		140,826		140,826			Ū
2 MSE Missile		169	809,201	93	459,040	93	459,040			U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(19,319)		(77,061) (-19,319)	ε	(77,061) (-19,319)			U U
			19,319		57,742		57,742			
4 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										Ū
Air-To-Surface Missile System										
5 Hellfire Sys Summary	A	4478	497,751	998	94,790	998	94,790	2927	278,073	U
6 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		373	(89,649) (-27,738)	824	(215,532) (-37,100)	824	(215,532) (-37,100)			U U
			61,911		178,432	1	178,432			
7 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			37,100 (37,100)							Ū
Anti-Tank/Assault Missile Sys										
8 Javelin (Aaws-M) System Summary		1129	191,575	525	110,123	525	110,123	47	8,112	U

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line	Ident	FY 201 Total PB Reque with CR OCO	l ests+ Adj	Emeı Requ Emeı	2018 rgency uests** rgency	Les P.L. MDC R	Y 2018 s Enacted Div B 115-96*** oE + Ship sepairs	Remain Emer	2018 ing Req gency	S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	•	Quanti	-	Quantity	Cost	C -
Budget Activity 02: Other Missiles		*-						*		
Surface-to-Air Missile System										
1 Lower Tier Air and Missile Defense (AMD)	A									U
2 MSE Missile				147	647,000	-147	-647,000			U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A			75			1	12		U U
4 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)	2								ri.	U
Air-To-Surface Missile System										
5 Hellfire Sys Summary	A	2927 27	78,073							U
6 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		31		02						U
								8		
7 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)				70					2	U
Anti-Tank/Assault Missile Sys										
8 Javelin (Aaws-M) System Summary		47	8,112							U

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation:	2032A	Missile	Procurement,	Army
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Line No Item Nomenclature	Ident Code	PB wii Bas	-	Le: P.L MDI		Remai with Base		S e c -
Budget Activity 02: Other Missiles		5.0						
Surface-to-Air Missile System								
1 Lower Tier Air and Missile Defense (AMD)	A		140,826				140,826	U
2 MSE Missile		240	1,106,040	-147	-647,000	93	459,040	U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(77,061) (-19,319)				(77,061) (-19,319)	
			57,742				57,742	
4 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)	18			al.		981		U
Air-To-Surface Missile System								
5 Hellfire Sys Summary	A	3925	372,863			3925	372,863	U
6 Joint Air-To-Ground Msls (JAGM) · Less: Advance Procurement (PY)		824	(215,532) (-37,100)			824	(215,532) (-37,100)	
			178,432				178,432	
7 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)						×		U
Anti-Tank/Assault Missile Sys								
8 Javelin (Aaws-M) System Summary	Ħ	572	118,235			572	118,235	U

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line	Ident		TY 2019 Base		TY 2019 OCO	FY 2019 Total		s e
No Item Nomenclature	Code	Quanti	ty Cost	Quanti	-	Quant	ity Cost	C -
Budget Activity 02: Other Missiles								
Surface-to-Air Missile System								
1 Lower Tier Air and Missile Defense (AMD)	A		111,395				111,395	U
2 MSE Missile		179	871,276	122	260,000	301	1,131,276	U
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(145,636)				(145,636)	U
			145,636				145,636	
4 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)			31,286 (31,286)			5	31,286 (31,286)	
Air-To-Surface Missile System								
5 Hellfire Sys Summary	A			2684	255,040	2684	255,040	U
6 Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		1046	(276,462)			1046	(276, 462)	U
		24	276,462				276,462	
7 Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY) C (FY 2017 for FY 2018) (M)			e:				6	U
Anti-Tank/Assault Missile Sys			<u>6</u> 3				14	
8 Javelin (Aaws-M) System Summary		709	303,665	75	31,120	784	334,785	Ū

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Ident Code	(Ba Quanti	se + OCO) ty Cost	PB wit	Request h CR Adj Base	PB i wit Quanti	Total Requests* h CR Adj Base ty Cost	PB wit Quanti	Request h CR Adj OCO s ty Cost	S e c -
A	1948	(181,477)	1156	(105,800) (-19,949)	1156	(105,800) (-19,949)	49		U
		181,477		85,851		85,851		3,907	
		10,716 (10,716)		19,949		19,949			Ŭ
22				(19,949)	ul'	(19,949)			
	3360	408,842	4458	595,182	4458	595,182	1542	191,522	U
	1704	18,004	3306	28,321	3306	28,321			U
						ū.		41,000	U
A		55,377					120	8,669	U
		2,417,743		1,770,256		1,770,256		531,283	
		4							
		197,107		329,073	5	329,073			U
A		165,943		116,040		116,040			U
A		395		531		531			U
		6,578		63,090		63,090		28,000	U
		35,979		62,931		62,931			U
		383		3,500		3,500			U
	A A	Ident (Ba Code Quanti 	A 1948 (181,477)	FY 2017 with Mit (Base + OCO) (Code Quantity Cost Quantity Cost 181,477) 1156  A 1948 (181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1156 181,477 1	Ident Code       (Base + OCO) Quantity       Base Quantity       Cost         A       1948       (181,477)       1156       (105,800) (-19,949)         181,477       85,851         10,716 (10,716)       19,949 (19,949)         3360       408,842       4458       595,182         1704       18,004       3306       28,321         A       55,377         2,417,743       1,770,256         A       165,943       116,040         A       395       531         6,578       63,090         35,979       62,931	FY 2018 PB Request With CR Adj Base Quantity Cost  Quantity  A 1948 (181,477) 1156 (105,800) (-19,949)  181,477 85,851  10,716 (10,716) (19,949)  (19,949)  3360 408,842 4458 595,182 4458 1704 18,004 3306 28,321 3306  A 55,377 2,417,743 1,770,256  197,107 329,073 A 165,943 116,040 A 395 531 6,578 63,090 35,979 62,931	Tident	FY 2017 Ident (Base + OCO) Code Quantity Cost Quantity Cos	FY 2018

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line	Ident	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
9 Tow 2 System Summary Less: Advance Procurement (PY)	A	49	(3,907)			V 144.		_		U
10 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		2 1	3,307							Ū
11 Guided MLRS Rocket (GMLRS)		1542	191,522							U
12 MLRS Reduced Range Practice Rockets (RRPR)										U
13 High Mobility Artillery Rocket System (HIMARS			41,000							U
14 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A	120	8,669							Ū
Total Other Missiles			531,283		547,000	-6	547,000	7=		
Budget Activity 03: Modification of Missiles										
Modifications										
15 Patriot Mods				1	167,000	-1	67,000			U
16 ATACMS MODS	А				70,000	-	-70,000			U
17 GMLRS MOD	А									Ü
18 Stinger Mods			28,000							U
19 Avenger Mods										U
20 Itas/Tow Mods									×	U

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No Item Nomenclature	Ident Code	PB : wit: Bas		FY 20 Less En DIV P.L.115- MDDE + Repai Quantity	acted B 96*** Ship	Remai with Base		S e c -
9 Tow 2 System Summary Less: Advance Procurement (PY)	A	1205	(109,707) (-19,949)			1205	(109,707) (-19,949)	
			89,758				89,758	
10 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			19,949		100		19,949 (19,949)	U
11 Guided MLRS Rocket (GMLRS)		6000	786,704		10	6000	786,704	U
12 MLRS Reduced Range Practice Rockets (RRPR)		3306	28,321			3306	28,321	U
13 High Mobility Artillery Rocket System (HIMAF	RS		41,000				41,000	U
14 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAN	IS A	120	8,669			120	8,669	U
Total Other Missiles			2,948,539	-6	47,000	9	2,301,539	
Budget Activity 03: Modification of Missiles			e			-		
Modifications	×							
15 Patriot Mods			496,073	-1	67,000		329,073	U
16 ATACMS MODS	A		186,040	-	70,000		116,040	U
17 GMLRS MOD	A		531				531	U
18 Stinger Mods			91,090				91,090	U
19 Avenger Mods			62,931				62,931	U
20 Itas/Tow Mods			3,500				3,500	Ū

# Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No Item Nomenclature	Ident Code	F Quanti	Y 2019 Base ty Cost	FY 2019 OCO Quantity Cost		FY 2019 Total Quantity Cos		S e
		Quanti				Qualiti	ty Cost	-
9 Tow 2 System Summary Less: Advance Procurement (PY)	A	1472	(124,963) (-19,949)			1472	(124,963) (-19,949)	U
			105,014				105,014	
10 Tow 2 System Summary Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)			19,949				19,949	Ū
C (FY 2019 for FY 2020) (M)			(19,949)				(19,949)	
11 Guided MLRS Rocket (GMLRS)		3267	359,613	7584	624,500	10851	984,113	U
12 MLRS Reduced Range Practice Rockets (RRPR)		2214	20,964		*	2214	20,964	U
13 High Mobility Artillery Rocket System (HIMARS				24	171,138	24	171,138	U
14 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS	A			1318	112,973	1318	112,973	U
Total Other Missiles			2,245,260		1,454,771		3,700,031	
Budget Activity 03: Modification of Missiles								
Modifications			38					
15 Patriot Mods			313,228	11.25			313,228	U
16 ATACMS MODS	A		221,656		225,580		447,236	U
17 GMLRS MOD	A		266	).			266	U
18 Stinger Mods			94,756				94,756	U
19 Avenger Mods			48,670				48,670	U
20 Itas/Tow Mods			-3,173				3,173	U

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line	Ident	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018  PB Request  with CR Adj S  OCO e
No Item Nomenclature	Code	Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost c
21 MLRS Mods		25,052	138,235	138,235	U
22 Himars Modifications	2	1,847	9,566	9,566	U
Total Modification of Missiles		433,284	722,966	722,966	28,000
Budget Activity 04: Spares and Repair Parts					
Spares and Repair Parts					
23 Spares and Repair Parts		34,487	18,915	18,915	U
Total Spares and Repair Parts		34,487	18,915	18,915	
Budget Activity 05: Support Equipment and Facilities	S				
Support Equipment & Facilities				2	
24 Air Defense Targets		4,915	5,728	5,728	U
25 Production Base Support		1,154	1,189	1,189	U
26 Closed Account Adjustments		92			U
Total Support Equipment and Facilities		6,161	6,917	6,917	
Budget Activity 20: Undistributed					
Undistributed					
27 Adj to Match Continuing Resolution	A		-995,666 	-995,666 	654,888 U
Total Undistributed			-995 <b>,</b> 666	-995,666 	654,888
Total Missile Procurement, Army		2,891,675	1,523,388	1,523,388	1,214,171
The Control of the Co					

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost	FY 2018 Emergency Requests** Emergency Quantity Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req S Emergency e Quantity Cost c
21 MLRS Mods		9 12			U
22 Himars Modifications					U
Total Modification of Missiles		28,000	237,000	-237,000	
Budget Activity 04: Spares and Repair Parts Spares and Repair Parts					
23 Spares and Repair Parts					U
Total Spares and Repair Parts		·			E.
Budget Activity 05: Support Equipment and Facilities  Support Equipment & Facilities					
24 Air Defense Targets					U
25 Production Base Support					U
26 Closed Account Adjustments					Ü
Total Support Equipment and Facilities		¥			
Budget Activity 20: Undistributed					7
Undistributed			2.		
27 Adj to Match Continuing Resolution	A	654,888			Ü
Total Undistributed		654,888	7		,
Total Missile Procurement, Army		1,214,171	884,000	-884,000	
D 110DD - TV 0010 D - 11 11 D 1 1 1 D 11 D 1		- 10 0015	00 50 15	9	-

### Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line No Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018  Remaining Req with CR Adj Base + OCO + S Emergency e Quantity Cost of	9
21 MLRS Mods	".	138,235		138,235 U	ĵ
22 Himars Modifications		9,566		9,566 U	J
Total Modification of Missiles		987,966	-237,000	750,966	
Budget Activity 04: Spares and Repair Parts					
Spares and Repair Parts					
23 Spares and Repair Parts		18,915		18,915 U	J
Total Spares and Repair Parts		18,915		18,915	
Budget Activity 05: Support Equipment and Facilities	5		<b>%</b>		
Support Equipment & Facilities					
24 Air Defense Targets		5,728		5,728 U	J
25 Production Base Support		1,189		1,189 U	J
26 Closed Account Adjustments				U	J
Total Support Equipment and Facilities		6,917	/	6,917	
Budget Activity 20: Undistributed		#2			
Undistributed					
27 Adj to Match Continuing Resolution	A	-340,778		-340,778 U	J
Total Undistributed		-340,778		-340,778	
Total Missile Procurement, Army		3,621,559	-884,000	2,737,559	

## Department of the Army FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

19 Jan 2018

Appropriation: 2032A Missile Procurement, Army

Line	Ident		Y 2019 Basė	FY 20			2019 otal	S e
No Item Nomenclature	Code	Quanti	-	Quantity	Cost	Quantity	y Cost	C
21 MLRS Mods			383,216	1	.22,000		505,216	U
22 Himars Modifications		÷	10,196				10,196	
Total Modification of Missiles			1,075,161		347,580		1,422,741	•
Budget Activity 04: Spares and Repair Parts								
Spares and Repair Parts								
23 Spares and Repair Parts			27,737				27,737	
Total Spares and Repair Parts			27,737				27,737	
Budget Activity 05: Support Equipment and Facilities  Support Equipment & Facilities	25							
24 Air Defense Targets			6,417				6,417	U
25 Production Base Support	9		1,202			, ži	1,202	Ū
26 Closed Account Adjustments						_		Ū
Total Support Equipment and Facilities			7,619				7,619	
Budget Activity 20: Undistributed				*	200			
Undistributed								
27 Adj to Match Continuing Resolution	A							U
Total Undistributed						-		
Total Missile Procurement, Army			3,355,777	1,8	02,351	5	5,158,128	