

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945
Total Department of the Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
01. Ballistic Missiles	1,102,733	1,138,482		1,138,482	1,196,126
02. Other Missiles	1,307,744	1,402,992	86,500	1,489,492	1,526,504
03. Torpedoes and Related Equipment	193,741	252,188		252,188	236,174
04. Other Weapons	159,666	162,863		162,863	184,953
06. Spares and Repair Parts	55,157	52,632		52,632	74,188
Total Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity Cost	FY 2014 Base Enacted Quantity Cost	FY 2014 OCO Enacted Quantity Cost	FY 2014 Total Enacted Quantity Cost	FY 2015 Base Quantity Cost	S e c					
Budget Activity 01: Ballistic Missiles													

Modification of Missiles													
1	Trident II Mods		1,097,549	1,130,865		1,130,865	1,190,455	U					
Support Equipment & Facilities													
2	Missile Industrial Facilities	A	5,184	7,617		7,617	5,671	U					
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Total Ballistic Missiles			1,102,733	1,138,482		1,138,482	1,196,126						
Budget Activity 02: Other Missiles													

Strategic Missiles													
3	Tomahawk	A	196	293,582	196	312,456	196	312,456	100	194,258	U		
Tactical Missiles													
4	AMRAAM	A	67	86,883	44	82,529	44	82,529		32,165	U		
5	Sidewinder	A	150	69,032	225	101,689	225	101,689	167	73,928	U		
6	JSOW	B	202	120,201	212	117,594	212	117,594	200	130,759	U		
7	Standard Missile	A	89	332,535	81	367,985	81	367,985	110	445,836	U		
8	Ram	A	61	60,371	66	65,943	66	65,943	90	80,792	U		
9	Hellfire	A	899	86,255	346	32,341	270	27,000	616	59,341	U		
10	Laser Maverick	A				58,000		58,000			U		
11	Stand off Precision Guided Munitions (SOPGM)	A	45	5,242	50	6,278	9	1,500	59	7,778	14	1,810	U
12	Aerial Targets	A		42,621		39,460		39,460		48,046	U		
13	Other Missile Support	A		3,279		3,538		3,538		3,295	U		

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	Cost	FY 2014 Base Enacted Quantity	Cost	FY 2014 OCO Enacted Quantity	Cost	FY 2014 Total Enacted Quantity	Cost	FY 2015 Base Quantity	Cost	S e c
Modification of Missiles													
14	ESSM	A	37	48,233	53	76,749			53	76,749	104	119,434	U
15	Harm Mods	A		83,885		94,060				94,060		111,739	U
Support Equipment & Facilities													
16	Weapons Industrial Facilities	A		1,945		1,138				1,138		2,531	U
17	Fleet Satellite Comm Follow-On	A		21,426		16,914				16,914		208,700	U
Ordnance Support Equipment													
18	Ordnance Support Equipment	A		52,254		84,318				84,318		73,211	U
Total Other Missiles				1,307,744		1,402,992		86,500		1,489,492		1,526,504	
Budget Activity 03: Torpedoes and Related Equipment													
Torpedoes and Related Equip													
19	SSTD	A		2,479		3,978				3,978		6,562	U
20	MK-48 Torpedo	A										14,153	U
21	ASW Targets	A		9,443		7,135				7,135		2,515	U
Mod of Torpedoes and Related Equip													
22	MK-54 Torpedo Mods	A		71,583		122,098				122,098		98,928	U
23	MK-48 Torpedo ADCAP Mods	A		48,769		48,503				48,503		46,893	U
24	Quickstrike Mine	B		6,843		7,800				7,800		6,966	U
Support Equipment													
25	Torpedo Support Equipment	A		41,282		54,489				54,489		52,670	U
26	ASW Range Support	A		10,032		4,222				4,222		3,795	U

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Destination Transportation								
27	First Destination Transportation	A	3,310	3,963		3,963	3,692	U
Total Torpedoes and Related Equipment			193,741	252,188		252,188	236,174	
Budget Activity 04: Other Weapons								
Guns and Gun Mounts								
28	Small Arms and Weapons	A	11,560	12,513		12,513	13,240	U
Modification of Guns and Gun Mounts								
29	CIWS Mods	A	61,128	62,708		62,708	75,108	U
30	Coast Guard Weapons	A	17,482	6,783		6,783	18,948	U
31	Gun Mount Mods	A	49,355	59,158		59,158	62,651	U
32	Cruiser Modernization Weapons	A	1,589	1,943		1,943		U
33	Airborne Mine Neutralization Systems	A	18,132	19,758		19,758	15,006	U
Other								
34	Cancelled Account Adjustments	A	420					U
Total Other Weapons			159,666	162,863		162,863	184,953	
Budget Activity 06: Spares and Repair Parts								
Spares and Repair Parts								
35	Spares and Repair Parts	A	55,157	52,632		52,632	74,188	U
Total Spares and Repair Parts			55,157	52,632		52,632	74,188	
Total Weapons Procurement, Navy			2,819,041	3,009,157	86,500	3,095,657	3,217,945	

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