Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation | FY 2017 (Base + OCO) | FY 2018 PB Request with CR Adj Base | FY 2018 Total PB Requests* with CR Adj Base | FY 2018 PB Request with CR Adj OCO |
|-------------------------------------|-------------------------|--|---|------------------------------------|
| Joint Improvised-Threat Defeat Fund | 339,472 | | | 427,272 |
| Total Defense-Wide | 339,472 | | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation | FY 2018 Total PB Requests+ with CR Adj OCO | FY 2018 Emergency Requests** Emergency | FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs | FY 2018 Remaining Req Emergency |
|-------------------------------------|--|---|--|---------------------------------------|
| Joint Improvised-Threat Defeat Fund | 427,272 | | | |
| Total Defense-Wide | 427,272 | | | |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

| Appropriation | FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** | FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs | FY 2018 Remaining Req with CR Adj Base + OCO + Emergency |
|-------------------------------------|---|--|--|
| Joint Improvised-Threat Defeat Fund | 427,272 | | 427,272 |
| Total Defense-Wide | 427,272 | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2019 Base 29 Jan 2018

FY 2019

Total

FY 2019

OCO

Appropriation

Joint Improvised-Threat Defeat Fund

Total Defense-Wide

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Joint Improvised-Threat Defeat Fund

| Budget Activity | FY 2017 (Base + OCO) | FY 2018 PB Request with CR Adj Base | FY 2018 Total PB Requests* with CR Adj Base | FY 2018 PB Request with CR Adj OCO |
|---|-------------------------|-------------------------------------|---|------------------------------------|
| 01. Rapid Acquisition and Threat Response | 339,472 | 14,442 | 14,442 | 483,058 |
| 20. Undistributed | | -14,442 | -14,442 | -55,786 |
| Total Joint Improvised-Threat Defeat Fund | 339,472 | | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget

Total Obligational Authority
(Dollars in Thousands)

Appropriation: Joint Improvised-Threat Defeat Fund

| Budget Activity | FY 2018 Total PB Requests+ with CR Adj OCO | FY 2018 Emergency Requests** Emergency | FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs | FY 2018 Remaining Req Emergency |
|---|--|--|--|---------------------------------------|
| 01. Rapid Acquisition and Threat Response | 483,058 | | | |
| 20. Undistributed | -55,786 | | | |
| Total Joint Improvised-Threat Defeat Fund | 427,272 | | | |

P-119PB: FY 2019 President's Budget (Published Version), as of January 29, 2018 at 07:55:21

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Joint Improvised-Threat Defeat Fund

| | FY 2018 | FY 2018 | |
|---|--------------|---------------|---------------|
| * | Total | Less Enacted | FY 2018 |
| | PB Requests* | DIV B | Remaining Req |
| | with CR Adj | P.L.115-96*** | with CR Adj |
| | Base + OCO + | MDDE + Ship | Base + 0CO + |
| Budget Activity | Emergency** | Repairs | Emergency |
| | | | |
| 01. Rapid Acquisition and Threat Response | 497,500 | | 497,500 |
| 20. Undistributed | -70,228 | | -70,228 |
| Total Joint Improvised-Threat Defeat Fund | 427,272 | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: Joint Improvised-Threat Defeat Fund

Budget Activity

FY 2019 FY 2019 FY 2019

Base OCO Total

- 01. Rapid Acquisition and Threat Response
- 20. Undistributed

Total Joint Improvised-Threat Defeat Fund

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| | | | | FY 2018 | |
|--|-------|---------------|---------------|---------------|-----------------|
| | | FY 2018 | | Total | FY 2018 |
| | | | PB Request | PB Requests* | PB Request |
| | | FY 2017 | with CR Adj | with CR Adj | with CR Adj S |
| Line | Ident | (Base + OCO) | Base | Base | oco e |
| No Item Nomenclature | Code | Quantity Cost | Quantity Cost | Quantity Cost | Quantity Cost c |
| NO Item Momentature | | | | | |
| Budget Activity 01: Rapid Acquisition and Threat Res | ponse | | | | |
| Network Attack | | | | | |
| 1 Rapid Acquisition and Threat Response | | 339,472 | 14,442 | 14,442 | 483,058 U |
| Total Rapid Acquisition and Threat Response | | 339,472 | 14,442 | 14,442 | 483,058 |
| Budget Activity 20: Undistributed | | | | | |
| Undistributed | | | | | |
| 2 Adj to Match Continuing Resolution | A | | -14,442 | | -55,786 U |
| Total Undistributed | | | -14,442 | -14,442 | -55,786 |
| Total Joint Improvised-Threat Defeat Fund | | 339,472 | | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No Item Nomenclature Budget Activity 01: Rapid Acquisition and Threat | Ident Code Response | FY 2018 Total PB Requests+ with CR Adj OCO Quantity Cost | FY 2018 Emergency Requests** Emergency Quantity Cost | FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity Cost | FY 2018 Remaining Req S Emergency e Quantity Cost c |
|--|-------------------------------|--|--|--|--|
| Network Attack 1 Rapid Acquisition and Threat Response Total Rapid Acquisition and Threat Response | | 483,058 483,058 | | | U |
| Budget Activity 20: Undistributed Undistributed | | | | | |
| 2 Adj to Match Continuing Resolution Total Undistributed Total Joint Improvised-Threat Defeat Fund | A | -55,786 -55,786 | | | U |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line No Item Nomenclature | Ident Code | FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost | MDDE + Ship Repairs Quantity Cost | FY 2018 Remaining Req with CR Adj Base + OCO + S Emergency e Quantity Cost c |
|--|---------------|---|---|--|
| Budget Activity 01: Rapid Acquisition and Threat | | | | |
| Network Attack | | | | |
| 1 Rapid Acquisition and Threat Response | | 497,500 | | 497,500 U |
| Total Rapid Acquisition and Threat Response | | 497,500 | | 497,500 |
| Budget Activity 20: Undistributed | | | | |
| Undistributed | | | | |
| 2 Adj to Match Continuing Resolution | A | -70,228 | | -70,228 U |
| Total Undistributed | | -70,228 | | -70 , 228 |
| Total Joint Improvised-Threat Defeat Fund | | 427,272 | | 427,272 |

Defense-Wide FY 2019 President's Budget Exhibit P-1 FY 2019 President's Budget Total Obligational Authority (Dollars in Thousands)

29 Jan 2018

Appropriation: 2093D Joint Improvised-Threat Defeat Fund

| Line | Ident | FY 2019 Base | FY 20: | 19 | FY 20 Tota | | 5 |
|---|---------|-----------------|-------------|------|---------------|--------|----|
| No Item Nomenclature | Code | Quantity Cos | st Quantity | Cost | Quantity | Cost o | - |
| Budget Activity 01: Rapid Acquisition and Threat Re | esponse | | | | | | |
| Network Attack | | | | | | | |
| 1 Rapid Acquisition and Threat Response | | | | | | | IJ |
| Total Rapid Acquisition and Threat Response | | | | | | | |
| Budget Activity 20: Undistributed | | | | | | | |
| | | | | | | | |
| Undistributed | | | | | | | |
| 2 Adj to Match Continuing Resolution | A | | | | | | U |
| Total Undistributed | | | | | | | |
| Total Joint Improvised-Threat Defeat Fund | | | | | | | |