

## UNCLASSIFIED

Department of Defense  
FY 2015 President's Budget  
Exhibit R-1 FY 2015 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

10 Feb 2014

Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Research, Development, Test & Eval, DW	461,383	356,662	12,000	368,662	508,048
Total Research, Development, Test & Evaluation	461,383	356,662	12,000	368,662	508,048

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Department of Defense  
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Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
-----	-----	-----	-----	-----	-----
Applied Research	37,515	29,246		29,246	39,750
Advanced Technology Development	44,546	46,809		46,809	57,622
Operational System Development	379,322	280,607	12,000	292,607	410,676
Total Research, Development, Test & Evaluation	461,383	356,662	12,000	368,662	508,048
 Summary Recap of FYDP Programs -----					
Intelligence and Communications	27,977	21,488		21,488	24,580
Special Operations Forces	433,406	335,174	12,000	347,174	483,468
Total Research, Development, Test & Evaluation	461,383	356,662	12,000	368,662	508,048

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Defense-Wide  
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10 Feb 2014

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Program Line Element No Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
25 1160401BB	SOF Technology Development	02	37,515	29,246		29,246	39,750	U
	Applied Research		37,515	29,246		29,246	39,750	
74 1160402BB	SOF Advanced Technology Development	03	39,469	46,809		46,809	57,622	U
75 1160422BB	Aviation Engineering Analysis	03	635					U
76 1160472BB	SOF Information and Broadcast Systems Advanced Technology	03	4,442					U
	Advanced Technology Development		44,546	46,809		46,809	57,622	
208 0304210BB	Special Applications for Contingencies	07	15,172	15,652		15,652	19,294	U
221 0305208BB	Distributed Common Ground/Surface Systems	07	7,083	5,195		5,195	5,286	U
226 0305219BB	MQ-1 Predator A UAV	07	1,123	641		641		U
228 0305231BB	MQ-8 UAV	07	4,599					U
242 1105219BB	MQ-9 UAV	07	2,610	1,314	12,000	13,314	9,702	U
243 1105232BB	RQ-11 UAV	07					259	U
244 1160279BB	Small Business Innovative Research/Small Bus Tech Transfer Pilot Prog	07	10,995					U
245 1160403BB	Aviation Systems	07	84,254	135,149		135,149	164,233	U
246 1160404BB	Special Operations Tactical Systems Development	07	701					U
247 1160405BB	Intelligence Systems Development	07	23,822	7,705		7,705	9,490	U
248 1160408BB	Operational Enhancements	07	56,754	42,620		42,620	75,253	U
249 1160421BB	Special Operations CV-22 Development	07	2,076					U
250 1160427BB	Mission Training and Preparation Systems (MTPS)	07	8,013					U
251 1160429BB	AC/MC-130J	07	17,809					U
252 1160431BB	Warrior Systems	07		15,470		15,470	24,661	U

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253	1160432BB	Special Programs	07		7,424		7,424	20,908	U
254	1160474BB	SOF Communications Equipment and Electronics Systems	07	1,976					U
255	1160476BB	SOF Tactical Radio Systems	07	2,697					U
256	1160477BB	SOF Weapons Systems	07	1,610					U
257	1160478BB	SOF Soldier Protection and Survival Systems	07	3,748					U
258	1160479BB	SOF Visual Augmentation, Lasers and Sensor Systems	07	3,649					U
259	1160480BB	SOF Tactical Vehicles	07	10,935	2,206		2,206	3,672	U
260	1160481BB	SOF Munitions	07	1,346					U
261	1160482BB	SOF Rotary Wing Aviation	07	25,166					U
262	1160483BB	Maritime Systems	07	66,263	29,481		29,481	57,905	U
263	1160484BB	SOF Surface Craft	07	7,713					U
264	1160489BB	Global Video Surveillance Activities	07	6,999	3,304		3,304	3,788	U
265	1160490BB	Operational Enhancements Intelligence	07	12,209	14,446		14,446	16,225	U
		Operational System Development		379,322	280,607	12,000	292,607	410,676	
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