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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Weapons Procurement, Navy	3,087,217	3,043,745	3,215,245
Total Department of the Navy	3,087,217	3,043,745	3,215,245

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	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
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Appropriation				

Weapons Procurement, Navy				
Total Department of the Navy				

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Weapons Procurement, Navy	3,043,745	3,215,245		3,215,245
Total Department of the Navy	3,043,745	3,215,245		3,215,245

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Weapons Procurement, Navy	3,420,107	152,373	3,572,480
Total Department of the Navy	3,420,107	152,373	3,572,480

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Total Obligational Authority
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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Ballistic Missiles	1,095,812	1,109,862	1,109,862
02. Other Missiles	1,338,303	1,574,501	1,746,001
03. Torpedoes and Related Equipment	319,886	272,787	272,787
04. Other Weapons	183,161	189,729	189,729
06. Spares and Repair Parts	150,055	62,383	62,383
20. Undistributed		-165,517	-165,517
Total Weapons Procurement, Navy	3,087,217	3,043,745	3,215,245

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Ballistic Missiles				
02. Other Missiles	8,600	8,600		8,600
03. Torpedoes and Related Equipment				
04. Other Weapons				
06. Spares and Repair Parts				
20. Undistributed	-8,600	-8,600		-8,600
Total Weapons Procurement, Navy				

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Ballistic Missiles	1,109,862	1,109,862		1,109,862
02. Other Missiles	1,583,101	1,754,601		1,754,601
03. Torpedoes and Related Equipment	272,787	272,787		272,787
04. Other Weapons	189,729	189,729		189,729
06. Spares and Repair Parts	62,383	62,383		62,383
20. Undistributed	-174,117	-174,117		-174,117
Total Weapons Procurement, Navy	3,043,745	3,215,245		3,215,245

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Ballistic Missiles	1,150,681		1,150,681
02. Other Missiles	1,601,372	150,873	1,752,245
03. Torpedoes and Related Equipment	293,953		293,953
04. Other Weapons	263,846	1,500	265,346
06. Spares and Repair Parts	110,255		110,255
20. Undistributed			
Total Weapons Procurement, Navy	3,420,107	152,373	3,572,480

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
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Budget Activity 01: Ballistic Missiles									

Modification of Missiles									
1	Trident II Mods			1,089,064		1,103,086		1,103,086	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,748		6,776		6,776	U
			-----		-----		-----		
Total Ballistic Missiles				1,095,812		1,109,862		1,109,862	
Budget Activity 02: Other Missiles									

Strategic Missiles									
3	Tomahawk	A	149	202,314	100	186,905	196	271,905	U
Tactical Missiles									
4	AMRAAM	A	158	202,773	163	204,697	163	204,697	U
5	Sidewinder	A	207	92,497	152	70,912	152	70,912	U
6	JSOW	B		12,919		2,232		2,232	U
7	Standard Missile	A	101	417,252	125	501,212	125	543,712	U
8	Small Diameter Bomb II								U
9	Ram	A	90	75,354	90	71,557	120	95,557	U
10	Joint Air Ground Missile (JAGM)	A			96	26,200	96	26,200	U
11	Hellfire	A							U
12	Laser Maverick	A					20,000		U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Ballistic Missiles											
Modification of Missiles											
1	Trident II Mods										U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A									U
Total Ballistic Missiles											
Budget Activity 02: Other Missiles											
Strategic Missiles											
3	Tomahawk	A									U
Tactical Missiles											
4	AMRAAM	A									U
5	Sidewinder	A									U
6	JSOW	B									U
7	Standard Missile	A									U
8	Small Diameter Bomb II										U
9	Ram	A									U
10	Joint Air Ground Missile (JAGM)	A									U
11	Hellfire	A	100	8,600	100	8,600			100	8,600	U
12	Laser Maverick	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c -
Budget Activity 01: Ballistic Missiles											
Modification of Missiles											
1	Trident II Mods		1,103,086		1,103,086				1,103,086		U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A	6,776		6,776				6,776		U
Total Ballistic Missiles			1,109,862		1,109,862				1,109,862		
Budget Activity 02: Other Missiles											
Strategic Missiles											
3	Tomahawk	A	100	186,905	196	271,905			196	271,905	U
Tactical Missiles											
4	AMRAAM	A	163	204,697	163	204,697			163	204,697	U
5	Sidewinder	A	152	70,912	152	70,912			152	70,912	U
6	JSOW	B		2,232		2,232				2,232	U
7	Standard Missile	A	125	501,212	125	543,712			125	543,712	U
8	Small Diameter Bomb II										U
9	Ram	A	90	71,557	120	95,557			120	95,557	U
10	Joint Air Ground Missile (JAGM)	A	96	26,200	96	26,200			96	26,200	U
11	Hellfire	A	100	8,600	100	8,600			100	8,600	U
12	Laser Maverick	A				20,000				20,000	U

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Line			FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Ident	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	Code	Quantity	-----	Quantity	-----	Quantity	-----	c
Budget Activity 01: Ballistic Missiles									

Modification of Missiles									
1	Trident II Mods			1,143,595			1,143,595		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,086			7,086		U
				-----		-----	-----		
Total Ballistic Missiles				1,150,681			1,150,681		
Budget Activity 02: Other Missiles									

Strategic Missiles									
3	Tomahawk	A	34	134,375	66	100,086	100	234,461	U
Tactical Missiles									
4	AMRAAM	A	120	197,109			120	197,109	U
5	Sidewinder	A	185	79,692			185	79,692	U
6	JSOW	B		5,487				5,487	U
7	Standard Missile	A	117	510,875	8	35,208	125	546,083	U
8	Small Diameter Bomb II		90	20,968			90	20,968	U
9	Ram	A	60	58,587			60	58,587	U
10	Joint Air Ground Missile (JAGM)	A		3,789				3,789	U
11	Hellfire	A			110	8,771	110	8,771	U
12	Laser Maverick	A				5,040		5,040	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
13	Stand off Precision Guided Munitions (SOPGM)	A	17	3,091	24	3,316	24	3,316	U
14	Aerial Targets	A		40,462		137,484		137,484	U
15	Other Missile Support	A		1,835		3,248		3,248	U
16	LRASM	A			10	29,643	10	29,643	U
Modification of Missiles									
17	ESSM	A	30	(37,671)	75	(107,397)	75	(107,397)	U
	Less: Advance Procurement (PY)					(-54,462)		(-54,462)	U
				37,671		52,935		52,935	
18	ESSM								
	Advance Procurement (CY)			54,462					U
	C (FY 2016 for FY 2017) (M)			(54,462)					
19	Harpoon Mods	A							U
20	Harm Mods	A		120,798		178,213		178,213	U
21	Standard Missiles Mods	A				8,164		8,164	U
Support Equipment & Facilities									
22	Weapons Industrial Facilities	A		2,397		1,964		1,964	U
23	Fleet Satellite Comm Follow-On	A		35,961		36,723		36,723	U
24	DON PGM Transition Support***	A		4,075					U
Ordnance Support Equipment									
25	Ordnance Support Equipment	A		34,442		59,096		59,096	U
Total Other Missiles				1,338,303		1,574,501		1,746,001	

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
13	Stand off Precision Guided Munitions (SOPGM)	A									U
14	Aerial Targets	A									U
15	Other Missile Support	A									U
16	LRASM	A									U
	Modification of Missiles										
17	ESSM	A									U
	Less: Advance Procurement (PY)										U
18	ESSM										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
19	Harpoon Mods	A									U
20	Harm Mods	A									U
21	Standard Missiles Mods	A									U
	Support Equipment & Facilities										
22	Weapons Industrial Facilities	A									U
23	Fleet Satellite Comm Follow-On	A									U
24	DON PGM Transition Support***	A									U
	Ordnance Support Equipment										
25	Ordnance Support Equipment	A									U
	Total Other Missiles			8,600		8,600				8,600	

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
13	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316	24	3,316			24	3,316	U
14	Aerial Targets	A		137,484		137,484				137,484	U
15	Other Missile Support	A		3,248		3,248				3,248	U
16	LRASM	A	10	29,643	10	29,643			10	29,643	U
Modification of Missiles											
17	ESSM	A	75	(107,397)	75	(107,397)			75	(107,397)	U
	Less: Advance Procurement (PY)			(-54,462)		(-54,462)				(-54,462)	U
				52,935		52,935				52,935	
18	ESSM										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
19	Harpoon Mods	A									U
20	Harm Mods	A		178,213		178,213				178,213	U
21	Standard Missiles Mods	A		8,164		8,164				8,164	U
Support Equipment & Facilities											
22	Weapons Industrial Facilities	A		1,964		1,964				1,964	U
23	Fleet Satellite Comm Follow-On	A		36,723		36,723				36,723	U
24	DON PGM Transition Support***	A									U
Ordnance Support Equipment											
25	Ordnance Support Equipment	A		59,096		59,096				59,096	U
Total Other Missiles				1,583,101		1,754,601				1,754,601	

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
13	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122			19	3,122	U
14	Aerial Targets	A		124,757				124,757	U
15	Other Missile Support	A		3,420				3,420	U
16	LRASM	A	25	74,733			25	74,733	U
Modification of Missiles									
17	ESSM	A	30	(74,524)	1	(1,768)	31	(76,292)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				74,524		1,768		76,292	
18	ESSM								
	Advance Procurement (CY)								U
	C (FY 2016 for FY 2017) (M)								
19	Harpoon Mods	A		17,300				17,300	U
20	Harm Mods	A		183,368				183,368	U
21	Standard Missiles Mods	A		11,729				11,729	U
Support Equipment & Facilities									
22	Weapons Industrial Facilities	A		4,021				4,021	U
23	Fleet Satellite Comm Follow-On	A		46,357				46,357	U
24	DON PGM Transition Support***	A							U
Ordnance Support Equipment									
25	Ordnance Support Equipment	A		47,159				47,159	U
				-----		-----		-----	
Total Other Missiles				1,601,372		150,873		1,752,245	

***Funding in this line item was transferred during the year of execution from the Spectrum Relocation Fund (SRF) in support of the Advanced Wireless Services 3 (AWS-3) auction and is associated with the reallocation or sharing of the 1755-1780 MHz and 1695-1710 MHz bands. The SRF is administered by the Office of Management and Budget (OMB), which approves SRF transfers to federal agencies on an annual basis in consultation with the National Telecommunications and Information Administration (NTIA).

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 03: Torpedoes and Related Equipment										
Torpedoes and Related Equip										
26	SSTD	A		5,580		5,910		5,910	U	
27	MK-48 Torpedo	A	8	60,438	11	44,537	11	44,537	U	
28	ASW Targets	A		3,353		9,302		9,302	U	
Mod of Torpedoes and Related Equip										
29	MK-54 Torpedo Mods	A		113,219		98,092		98,092	U	
30	MK-48 Torpedo ADCAP Mods	A		56,730		46,139		46,139	U	
31	Quickstrike Mine	B		10,754		1,236		1,236	U	
Support Equipment										
32	Torpedo Support Equipment	A		62,771		60,061		60,061	U	
33	ASW Range Support	A		3,699		3,706		3,706	U	
Destination Transportation										
34	First Destination Transportation	A		3,342		3,804		3,804	U	
Total Torpedoes and Related Equipment				319,886		272,787		272,787		
Budget Activity 04: Other Weapons										
Guns and Gun Mounts										
35	Small Arms and Weapons	A		14,237		18,002		18,002	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Torpedoes and Related Equipment											
Torpedoes and Related Equip											
26	SSTD	A									U
27	MK-48 Torpedo	A									U
28	ASW Targets	A									U
Mod of Torpedoes and Related Equip											
29	MK-54 Torpedo Mods	A									U
30	MK-48 Torpedo ADCAP Mods	A									U
31	Quickstrike Mine	B									U
Support Equipment											
32	Torpedo Support Equipment	A									U
33	ASW Range Support	A									U
Destination Transportation											
34	First Destination Transportation	A									U
Total Torpedoes and Related Equipment											
Budget Activity 04: Other Weapons											
Guns and Gun Mounts											
35	Small Arms and Weapons	A									U

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Budget Activity 03: Torpedoes and Related Equipment											

Torpedoes and Related Equip											
26	SSTD	A		5,910		5,910			5,910		U
27	MK-48 Torpedo	A	11	44,537	11	44,537			11	44,537	U
28	ASW Targets	A		9,302		9,302			9,302		U
Mod of Torpedoes and Related Equip											
29	MK-54 Torpedo Mods	A		98,092		98,092			98,092		U
30	MK-48 Torpedo ADCAP Mods	A		46,139		46,139			46,139		U
31	Quickstrike Mine	B		1,236		1,236			1,236		U
Support Equipment											
32	Torpedo Support Equipment	A		60,061		60,061			60,061		U
33	ASW Range Support	A		3,706		3,706			3,706		U
Destination Transportation											
34	First Destination Transportation	A		3,804		3,804			3,804		U
			-----		-----		-----		-----		
Total Torpedoes and Related Equipment				272,787		272,787			272,787		
Budget Activity 04: Other Weapons											

Guns and Gun Mounts											
35	Small Arms and Weapons	A		18,002		18,002			18,002		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 03: Torpedoes and Related Equipment									
Torpedoes and Related Equip									
26	SSTD	A		5,240			5,240		U
27	MK-48 Torpedo	A	17	44,771			17	44,771	U
28	ASW Targets	A		12,399			12,399		U
Mod of Torpedoes and Related Equip									
29	MK-54 Torpedo Mods	A		104,044			104,044		U
30	MK-48 Torpedo ADCAP Mods	A		38,954			38,954		U
31	Quickstrike Mine	B		10,337			10,337		U
Support Equipment									
32	Torpedo Support Equipment	A		70,383			70,383		U
33	ASW Range Support	A		3,864			3,864		U
Destination Transportation									
34	First Destination Transportation	A		3,961			3,961		U
Total Torpedoes and Related Equipment				293,953			293,953		
Budget Activity 04: Other Weapons									
Guns and Gun Mounts									
35	Small Arms and Weapons	A		11,332		1,500	12,832		U

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FY 2018 President's Budget Request
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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Modification of Guns and Gun Mounts						
36	CIWS Mods	A	54,656	50,900	50,900	U
37	Coast Guard Weapons	A	14,705	25,295	25,295	U
38	Gun Mount Mods	A	58,130	77,003	77,003	U
39	LCS Module Weapons	B		24 2,776	24 2,776	U
40	Cruiser Modernization Weapons	A	33,600			U
41	Airborne Mine Neutralization Systems	A	7,766	15,753	15,753	U
Other						
42	Cancelled Account Adjustments	A	67			U
Total Other Weapons			183,161	189,729	189,729	
Budget Activity 06: Spares and Repair Parts						

Spares and Repair Parts						
43	Spares and Repair Parts	A	150,055	62,383	62,383	U
Total Spares and Repair Parts			150,055	62,383	62,383	
Budget Activity 20: Undistributed						

Undistributed						
44	Adj to Match Continuing Resolution	A		-165,517	-165,517	U
Total Undistributed				-165,517	-165,517	
Total Weapons Procurement, Navy			3,087,217	3,043,745	3,215,245	

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Department of the Navy
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 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Guns and Gun Mounts											
36	CIWS Mods	A									U
37	Coast Guard Weapons	A									U
38	Gun Mount Mods	A									U
39	LCS Module Weapons	B									U
40	Cruiser Modernization Weapons	A									U
41	Airborne Mine Neutralization Systems	A									U
Other											
42	Cancelled Account Adjustments	A									U
Total Other Weapons											
Budget Activity 06: Spares and Repair Parts											

Spares and Repair Parts											
43	Spares and Repair Parts	A									U
Total Spares and Repair Parts											
Budget Activity 20: Undistributed											

Undistributed											
44	Adj to Match Continuing Resolution	A		-8,600		-8,600				-8,600	U
Total Undistributed				-8,600		-8,600				-8,600	
Total Weapons Procurement, Navy											

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
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Modification of Guns and Gun Mounts											
36	CIWS Mods	A		50,900		50,900			50,900		U
37	Coast Guard Weapons	A		25,295		25,295			25,295		U
38	Gun Mount Mods	A		77,003		77,003			77,003		U
39	LCS Module Weapons	B	24	2,776	24	2,776			24	2,776	U
40	Cruiser Modernization Weapons	A									U
41	Airborne Mine Neutralization Systems	A		15,753		15,753			15,753		U
Other											
42	Cancelled Account Adjustments	A									U
Total Other Weapons				189,729		189,729			189,729		
Budget Activity 06: Spares and Repair Parts											

Spares and Repair Parts											
43	Spares and Repair Parts	A		62,383		62,383			62,383		U
Total Spares and Repair Parts				62,383		62,383			62,383		
Budget Activity 20: Undistributed											

Undistributed											
44	Adj to Match Continuing Resolution	A		-174,117		-174,117			-174,117		U
Total Undistributed				-174,117		-174,117			-174,117		
Total Weapons Procurement, Navy				3,043,745		3,215,245			3,215,245		

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		72,698			72,698		U
37	Coast Guard Weapons	A		38,931			38,931		U
38	Gun Mount Mods	A		76,025			76,025		U
39	LCS Module Weapons	B	110	13,110			110	13,110	U
40	Cruiser Modernization Weapons	A		34,825			34,825		U
41	Airborne Mine Neutralization Systems	A		16,925			16,925		U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				263,846		1,500		265,346	
Budget Activity 06: Spares and Repair Parts									
Spares and Repair Parts									
43	Spares and Repair Parts	A		110,255			110,255		U
Total Spares and Repair Parts				110,255				110,255	
Budget Activity 20: Undistributed									
Undistributed									
44	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Weapons Procurement, Navy				3,420,107		152,373		3,572,480	

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