

## UNCLASSIFIED

Department of the Air Force  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

04 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182
Missile Procurement, Air Force	3,188,714	2,904,680	2,904,680
Space Procurement, Air Force	2,811,456	2,806,111	2,826,011
Procurement of Ammunition, Air Force	1,973,389	1,741,199	1,811,199
Other Procurement, Air Force	21,818,134	18,275,655	19,552,800
Total Department of the Air Force	45,740,207	41,450,307	44,664,872



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Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Air Force	128,900	202,000		202,000
Missile Procurement, Air Force	289,142	289,142	-83,900	205,242
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	228,874	228,874	-201,563	27,311
Other Procurement, Air Force	3,477,001	3,826,798	-137,884	3,688,914
Total Department of the Air Force	4,123,917	4,546,814	-423,347	4,123,467

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182
Missile Procurement, Air Force	3,277,722	3,193,822	-83,900	3,109,922
Space Procurement, Air Force	2,806,111	2,826,011		2,826,011
Procurement of Ammunition, Air Force	2,171,636	2,040,073	-201,563	1,838,510
Other Procurement, Air Force	21,890,540	23,379,598	-137,884	23,241,714
Total Department of the Air Force	45,997,571	49,211,686	-423,347	48,788,339

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Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627
Missile Procurement, Air Force	2,296,182	395,400	2,691,582
Space Procurement, Air Force	3,370,775	2,256	3,373,031
Procurement of Ammunition, Air Force	1,376,602	501,509	1,878,111
Other Procurement, Air Force	19,603,497	4,008,887	23,612,384
Total Department of the Air Force	42,077,905	5,648,830	47,726,735

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## Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Combat Aircraft	5,720,072	4,806,394	5,401,894
02. Airlift Aircraft	4,446,961	3,966,180	4,466,180
04. Other Aircraft	914,906	271,118	271,118
05. Modification of Inservice Aircraft	2,802,523	2,504,954	2,966,554
06. Aircraft Spares and Repair Parts	587,181	686,491	781,491
07. Aircraft Supt Equipment & Facilities	1,476,871	1,687,780	1,883,200
20. Undistributed		1,799,745	1,799,745
Total Aircraft Procurement, Air Force	15,948,514	15,722,662	17,570,182

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## Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Combat Aircraft				
02. Airlift Aircraft	73,000	73,000		73,000
04. Other Aircraft	453,030	453,030		453,030
05. Modification of Inservice Aircraft	299,369	329,169		329,169
06. Aircraft Spares and Repair Parts	25,600	25,600		25,600
07. Aircraft Supt Equipment & Facilities	8,400	51,700		51,700
20. Undistributed	-730,499	-730,499		-730,499
Total Aircraft Procurement, Air Force	128,900	202,000		202,000

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## Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Combat Aircraft	4,806,394	5,401,894		5,401,894
02. Airlift Aircraft	4,039,180	4,539,180		4,539,180
04. Other Aircraft	724,148	724,148		724,148
05. Modification of Inservice Aircraft	2,804,323	3,295,723		3,295,723
06. Aircraft Spares and Repair Parts	712,091	807,091		807,091
07. Aircraft Supt Equipment & Facilities	1,696,180	1,934,900		1,934,900
20. Undistributed	1,069,246	1,069,246		1,069,246
Total Aircraft Procurement, Air Force	15,851,562	17,772,182		17,772,182



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Appropriation: Aircraft Procurement, Air Force

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Combat Aircraft	5,324,984		5,324,984
02. Airlift Aircraft	3,211,257		3,211,257
04. Other Aircraft	229,677	271,080	500,757
05. Modification of Inservice Aircraft	3,573,914	314,831	3,888,745
06. Aircraft Spares and Repair Parts	1,041,569	129,450	1,171,019
07. Aircraft Supt Equipment & Facilities	2,049,448	25,417	2,074,865
20. Undistributed			
Total Aircraft Procurement, Air Force	15,430,849	740,778	16,171,627

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
Tactical Forces									
1	F-35	A	47	(5,678,692)	43	(4,862,154)	48	(5,457,654)	U
	Less: Advance Procurement (PY)			(-418,880)		(-460,260)		(-460,260)	U
				5,259,812		4,401,894		4,997,394	
2	F-35								
	Advance Procurement (CY)			460,260		404,500		404,500	U
	C (FY 2016 for FY 2017) (M)			(460,260)					
	C (FY 2017 for FY 2018) (M)					(404,500)		(404,500)	
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
Total Combat Aircraft				5,720,072		4,806,394		5,401,894	
Budget Activity 02: Airlift Aircraft									
Tactical Airlift									
3	KC-46A Tanker	A	12	2,334,601	15	2,884,591	15	2,884,591	U
Other Airlift									
4	C-130J	A	14	(996,554)	2	(203,655)	2	(203,655)	U
	Less: Advance Procurement (PY)			(-196,000)		(-58,000)		(-58,000)	U
				800,554		145,655		145,655	
5	C-130J								
	Advance Procurement (CY)			50,000					U
	C (FY 2016 for FY 2017) (M)			(50,000)					

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1	F-35	A									U
	Less: Advance Procurement (PY)										U
2	F-35										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
Total Combat Aircraft											
Budget Activity 02: Airlift Aircraft											
Tactical Airlift											
3	KC-46A Tanker	A									U
Other Airlift											
4	C-130J	A	1	(73,000)	1	(73,000)			1	(73,000)	U
	Less: Advance Procurement (PY)										U
				73,000		73,000				73,000	
5	C-130J										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c -
Budget Activity 01: Combat Aircraft											
Tactical Forces											
1	F-35	A	43	(4,862,154)	48	(5,457,654)			48	(5,457,654)	U
	Less: Advance Procurement (PY)			(-460,260)		(-460,260)				(-460,260)	U
				4,401,894		4,997,394				4,997,394	
2	F-35										
	Advance Procurement (CY)			404,500		404,500				404,500	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(404,500)		(404,500)				(404,500)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
Total Combat Aircraft				4,806,394		5,401,894				5,401,894	
Budget Activity 02: Airlift Aircraft											
Tactical Airlift											
3	KC-46A Tanker	A	15	2,884,591	15	2,884,591			15	2,884,591	U
Other Airlift											
4	C-130J	A	3	(276,655)	3	(276,655)			3	(276,655)	U
	Less: Advance Procurement (PY)			(-58,000)		(-58,000)				(-58,000)	U
				218,655		218,655				218,655	
5	C-130J										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										

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Line				FY 2018		FY 2018		FY 2018		
No	Item Nomenclature	Ident		Base		OCO		Total		e
----	-----	Code		Quantity	Cost	Quantity	Cost	Quantity	Cost	c
----	-----	----		-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft										
-----										
Tactical Forces										
1	F-35	A	46	(4,949,184)				46	(4,949,184)	U
	Less: Advance Procurement (PY)			(-404,500)					(-404,500)	U
				-----			-----		-----	
				4,544,684					4,544,684	
2	F-35									
	Advance Procurement (CY)			780,300					780,300	U
	C (FY 2016 for FY 2017) (M)									
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(608,100)					(608,100)	
	C (FY 2018 for FY 2020) (M)			(172,200)					(172,200)	
				-----			-----		-----	
Total Combat Aircraft				5,324,984				5,324,984		
Budget Activity 02: Airlift Aircraft										
-----										
Tactical Airlift										
3	KC-46A Tanker	A	15	2,545,674				15	2,545,674	U
Other Airlift										
4	C-130J	A		(57,708)					(57,708)	U
	Less: Advance Procurement (PY)									U
				-----			-----		-----	
				57,708					57,708	
5	C-130J									
	Advance Procurement (CY)									U
	C (FY 2016 for FY 2017) (M)									

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
6	HC-130J	A	5 (498,034)	3 (359,576)	4 (459,576)	U
	Less: Advance Procurement (PY)		(-70,000)	(-42,000)	(-42,000)	U
			428,034	317,576	417,576	
7	HC-130J					
	Advance Procurement (CY)		30,000	20,000	20,000	U
	C (FY 2016 for FY 2017) (M)		(30,000)			
	C (FY 2017 for FY 2018) (M)			(20,000)	(20,000)	
8	MC-130J	A	8 (855,772)	6 (628,358)	10 (1,028,358)	U
	Less: Advance Procurement (PY)		(-112,000)	(-80,000)	(-80,000)	U
			743,772	548,358	948,358	
9	MC-130J					
	Advance Procurement (CY)		60,000	50,000	50,000	U
	C (FY 2016 for FY 2017) (M)		(60,000)			
	C (FY 2017 for FY 2018) (M)			(50,000)	(50,000)	
	C (FY 2018 for FY 2019) (M)					
	Total Airlift Aircraft		4,446,961	3,966,180	4,466,180	

Budget Activity 04: Other Aircraft

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Helicopters

10	UUH-1N Replacement		2,456	18,337	18,337	U
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11	CV-22 (MYP)	A	1 64,500			U
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## Mission Support Aircraft

12	Civil Air Patrol A/C	A	20 10,400	6 2,637	6 2,637	U
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## Other Aircraft

13	Pale Ale	A	37,000			U
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Appropriation: 3010F Aircraft Procurement, Air Force

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6	HC-130J	A									U
	Less: Advance Procurement (PY)										U
7	HC-130J										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
8	MC-130J	A									U
	Less: Advance Procurement (PY)										U
9	MC-130J										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	Total Airlift Aircraft			73,000		73,000				73,000	

Budget Activity 04: Other Aircraft

## Helicopters

10	UUH-1N Replacement										U
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11	CV-22 (MYP)	A									U
----	-------------	---	--	--	--	--	--	--	--	--	---

## Mission Support Aircraft

12	Civil Air Patrol A/C	A									U
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## Other Aircraft

13	Pale Ale	A									U
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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
6	HC-130J	A	3 (359,576)	4 (459,576)		4 (459,576)	U
	Less: Advance Procurement (PY)		(-42,000)	(-42,000)		(-42,000)	U
			317,576	417,576		417,576	
7	HC-130J						
	Advance Procurement (CY)		20,000	20,000		20,000	U
	C (FY 2016 for FY 2017) (M)						
	C (FY 2017 for FY 2018) (M)		(20,000)	(20,000)		(20,000)	
8	MC-130J	A	6 (628,358)	10 (1,028,358)		10 (1,028,358)	U
	Less: Advance Procurement (PY)		(-80,000)	(-80,000)		(-80,000)	U
			548,358	948,358		948,358	
9	MC-130J						
	Advance Procurement (CY)		50,000	50,000		50,000	U
	C (FY 2016 for FY 2017) (M)						
	C (FY 2017 for FY 2018) (M)		(50,000)	(50,000)		(50,000)	
	C (FY 2018 for FY 2019) (M)						
	Total Airlift Aircraft		4,039,180	4,539,180		4,539,180	
	Budget Activity 04: Other Aircraft						
	Helicopters						
10	UUH-1N Replacement		18,337	18,337		18,337	U
11	CV-22 (MYP)	A					U
	Mission Support Aircraft						
12	Civil Air Patrol A/C	A	6 2,637	6 2,637		6 2,637	U
	Other Aircraft						
13	Pale Ale	A					U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Se
6	HC-130J	A	2	(218,502)			2	(218,502)	U
	Less: Advance Procurement (PY)			(-20,000)				(-20,000)	U
				198,502				198,502	
7	HC-130J								U
	Advance Procurement (CY)								
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
8	MC-130J	A	5	(453,373)			5	(453,373)	U
	Less: Advance Procurement (PY)			(-74,000)				(-74,000)	U
				379,373				379,373	
9	MC-130J								U
	Advance Procurement (CY)			30,000				30,000	
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(30,000)				(30,000)	
	Total Airlift Aircraft			3,211,257				3,211,257	
	Budget Activity 04: Other Aircraft								
	Helicopters								
10	UUH-1N Replacement								U
11	CV-22 (MYP)	A							U
	Mission Support Aircraft								
12	Civil Air Patrol A/C	A	6	2,695			6	2,695	U
	Other Aircraft								
13	Pale Ale	A							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity	Cost	FY 2017 PB Request with CR Adj Base Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity	Cost	S e c
14	Target Drones	A	50	131,879	41	114,656	41	114,656	U
15	Spectrum Relocation Fund	A		7,993					U
16	RQ-4	A		4,250		12,966		12,966	U
17	MQ-9	A	33	656,428		122,522		122,522	U
				-----		-----		-----	
	Total Other Aircraft			914,906		271,118		271,118	

Budget Activity 05: Modification of Inservice Aircraft  
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## Strategic Aircraft

18	B-2A	A		32,157		46,729		46,729	U
19	B-1B	A		114,119		116,319		150,319	U
20	B-52	A		135,532		109,020		109,020	U
21	Large Aircraft Infrared Countermeasures	A		84,335					U

## Tactical Aircraft

22	A-10	A				1,289		39,789	U
23	F-15	A		596,932		105,685		105,685	U
24	F-16	A		12,134		97,331		257,331	U
25	F-22A	A		111,077		163,008		163,008	U
26	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)								U
27	F-35 Modifications	A		70,167		175,811		175,811	U

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04 May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
14	Target Drones	A									U
15	Spectrum Relocation Fund	A									U
16	RQ-4	A									U
17	MQ-9	A	24	453,030	24	453,030			24	453,030	U
				-----		-----		-----		-----	
	Total Other Aircraft			453,030		453,030				453,030	

Budget Activity 05: Modification of Inservice Aircraft  
 -----

## Strategic Aircraft

18	B-2A	A									U
19	B-1B	A									U
20	B-52	A									U
21	Large Aircraft Infrared Countermeasures	A		135,801		135,801				135,801	U

## Tactical Aircraft

22	A-10	A		23,850		23,850				23,850	U
23	F-15	A									U
24	F-16	A									U
25	F-22A	A									U
26	F-22A										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
27	F-35 Modifications	A									U

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04 May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
14	Target Drones	A	41	114,656	41	114,656			41	114,656	U
15	Spectrum Relocation Fund	A									U
16	RQ-4	A		12,966		12,966				12,966	U
17	MQ-9	A	24	575,552	24	575,552			24	575,552	U
	Total Other Aircraft			724,148		724,148				724,148	

Budget Activity 05: Modification of Inservice Aircraft  
 -----

## Strategic Aircraft

18	B-2A	A		46,729		46,729				46,729	U
19	B-1B	A		116,319		150,319				150,319	U
20	B-52	A		109,020		109,020				109,020	U
21	Large Aircraft Infrared Countermeasures	A		135,801		135,801				135,801	U

## Tactical Aircraft

22	A-10	A		25,139		63,639				63,639	U
23	F-15	A		105,685		105,685				105,685	U
24	F-16	A		97,331		257,331				257,331	U
25	F-22A	A		163,008		163,008				163,008	U
26	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)										U
27	F-35 Modifications	A		175,811		175,811				175,811	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Se
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
14	Target Drones	A	42	109,841			42	109,841	U
15	Spectrum Relocation Fund	A							U
16	RQ-4	A							U
17	MQ-9	A		117,141	32	271,080	32	388,221	U
				-----		-----		-----	
	Total Other Aircraft			229,677		271,080		500,757	
Budget Activity 05: Modification of Inservice Aircraft									
-----									
Strategic Aircraft									
18	B-2A	A		96,727				96,727	U
19	B-1B	A		155,634				155,634	U
20	B-52	A		109,295				109,295	U
21	Large Aircraft Infrared Countermeasures	A		4,046				4,046	U
Tactical Aircraft									
22	A-10	A		6,010				6,010	U
23	F-15	A		417,193				417,193	U
24	F-16	A		203,864				203,864	U
25	F-22A	A		161,630				161,630	U
26	F-22A								
	Advance Procurement (CY)			15,000				15,000	U
	C (FY 2018 for FY 2019) (M)			(15,000)				(15,000)	
27	F-35 Modifications	A		68,270				68,270	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	Increment 3.2b			(92,825)		(76,410)		(76,410)	U
	Less: Advance Procurement (PY)			(-28,500)					U
				64,325		76,410		76,410	
29	Increment 3.2b								
	Advance Procurement (CY)					2,000		2,000	U
	C (FY 2017 for FY 2018) (M)					(2,000)		(2,000)	
30	KC-46A Tanker	A							U
	Airlift Aircraft								
31	C-5	A				24,192		24,192	U
32	C-5M	A							U
33	C-17A	A		43,697		21,555		21,555	U
34	C-21	A		9,860		5,439		5,439	U
35	C-32A	A		39,464		35,235		35,235	U
36	C-37A	A		12,361		5,004		5,004	U
37	C-130J	A							U
	Trainer Aircraft								
38	Glider Mods	A		134		394		394	U
39	T-6	A		14,968		12,765		12,765	U
40	T-1	A		13,106		25,073		25,073	U
41	T-38	A		30,604		45,090		45,090	U

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28	Increment 3.2b										U
	Less: Advance Procurement (PY)										U
29	Increment 3.2b										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
30	KC-46A Tanker	A									U
	Airlift Aircraft										
31	C-5	A									U
32	C-5M	A									U
33	C-17A	A									U
34	C-21	A									U
35	C-32A	A									U
36	C-37A	A									U
37	C-130J	A									U
	Trainer Aircraft										
38	Glider Mods	A									U
39	T-6	A									U
40	T-1	A									U
41	T-38	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
28	Increment 3.2b		(76,410)	(76,410)		(76,410)	U
	Less: Advance Procurement (PY)						U
			----- 76,410	----- 76,410	----- 	----- 76,410	
29	Increment 3.2b						
	Advance Procurement (CY)		2,000	2,000		2,000	U
	C (FY 2017 for FY 2018) (M)		(2,000)	(2,000)		(2,000)	
30	KC-46A Tanker	A					U
	Airlift Aircraft						
31	C-5	A	24,192	24,192		24,192	U
32	C-5M	A					U
33	C-17A	A	21,555	21,555		21,555	U
34	C-21	A	5,439	5,439		5,439	U
35	C-32A	A	35,235	35,235		35,235	U
36	C-37A	A	5,004	5,004		5,004	U
37	C-130J	A					U
	Trainer Aircraft						
38	Glider Mods	A	394	394		394	U
39	T-6	A	12,765	12,765		12,765	U
40	T-1	A	25,073	25,073		25,073	U
41	T-38	A	45,090	45,090		45,090	U



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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
28	Increment 3.2b		72	(107,756)			72	(107,756)	U
	Less: Advance Procurement (PY)			(-2,000)				(-2,000)	U
				-----		-----		-----	
				105,756				105,756	
29	Increment 3.2b								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
30	KC-46A Tanker	A		6,213				6,213	U
	Airlift Aircraft								
31	C-5	A		36,592				36,592	U
32	C-5M	A		6,817				6,817	U
33	C-17A	A		125,522		26,850		152,372	U
34	C-21	A		13,253				13,253	U
35	C-32A	A		79,449				79,449	U
36	C-37A	A		15,423				15,423	U
37	C-130J	A		10,727				10,727	U
	Trainer Aircraft								
38	Glider Mods	A		136				136	U
39	T-6	A		35,706				35,706	U
40	T-1	A		21,477				21,477	U
41	T-38	A		51,641				51,641	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
	Other Aircraft					
42	U-2 Mods	A	22,095	36,074	36,074	U
43	KC-10A (ATCA)	A	5,611	4,570	4,570	U
44	C-12	A	2,080	1,995	1,995	U
45	VC-25A Mod	A	114,231	102,670	102,670	U
46	C-40	A	9,920	13,984	13,984	U
47	C-130	A	223,258	9,168	146,168	U
48	C-130J Mods	A	29,713	89,424	89,424	U
49	C-135	A	48,868	64,161	64,161	U
50	OC-135B	A				U
51	Compass Call Mods	A	81,990	130,257	182,857	U
52	combat flight inspection (CFIN)	A				U
53	RC-135	A	165,715	211,438	211,438	U
54	E-3	A	12,828	82,786	82,786	U
55	E-4	A	22,071	53,348	53,348	U
56	E-8	A	18,001	6,244	9,244	U
57	Airborne Warning and Control System	A	178,308	223,427	245,227	U
58	Family of Beyond Line-of-Sight Terminals	A	43,843	3 4,673	3 4,673	U
59	H-1	A	6,291	9,007	9,007	U
60	H-60	A	67,054	91,357	99,057	U

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	Other Aircraft										
42	U-2 Mods	A									U
43	KC-10A (ATCA)	A									U
44	C-12	A									U
45	VC-25A Mod	A									U
46	C-40	A									U
47	C-130	A									U
48	C-130J Mods	A									U
49	C-135	A									U
50	OC-135B	A									U
51	Compass Call Mods	A				29,800			29,800		U
52	combat flight inspection (CFIN)	A									U
53	RC-135	A									U
54	E-3	A		6,600		6,600			6,600		U
55	E-4	A									U
56	E-8	A									U
57	Airborne Warning and Control System	A									U
58	Family of Beyond Line-of-Sight Terminals	A									U
59	H-1	A									U
60	H-60	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Other Aircraft							
42	U-2 Mods	A	36,074	36,074		36,074	U
43	KC-10A (ATCA)	A	4,570	4,570		4,570	U
44	C-12	A	1,995	1,995		1,995	U
45	VC-25A Mod	A	102,670	102,670		102,670	U
46	C-40	A	13,984	13,984		13,984	U
47	C-130	A	9,168	146,168		146,168	U
48	C-130J Mods	A	89,424	89,424		89,424	U
49	C-135	A	64,161	64,161		64,161	U
50	OC-135B	A					U
51	Compass Call Mods	A	130,257	212,657		212,657	U
52	combat flight inspection (CFIN)	A					U
53	RC-135	A	211,438	211,438		211,438	U
54	E-3	A	89,386	89,386		89,386	U
55	E-4	A	53,348	53,348		53,348	U
56	E-8	A	6,244	9,244		9,244	U
57	Airborne Warning and Control System	A	223,427	245,227		245,227	U
58	Family of Beyond Line-of-Sight Terminals	A	3 4,673	3 4,673		3 4,673	U
59	H-1	A	9,007	9,007		9,007	U
60	H-60	A	91,357	99,057		99,057	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Other Aircraft								
42	U-2 Mods	A		36,406			36,406		U
43	KC-10A (ATCA)	A		4,243			4,243		U
44	C-12	A		5,846			5,846		U
45	VC-25A Mod	A		52,107			52,107		U
46	C-40	A		31,119			31,119		U
47	C-130	A		66,310			66,310		U
48	C-130J Mods	A		171,230		8,400	179,630		U
49	C-135	A		69,428			69,428		U
50	OC-135B	A		23,091			23,091		U
51	Compass Call Mods	A		166,541		56,720	223,261		U
52	combat flight inspection (CFIN)	A		495			495		U
53	RC-135	A		201,559			201,559		U
54	E-3	A		189,772			189,772		U
55	E-4	A		30,493			30,493		U
56	E-8	A		13,232		3,000	16,232		U
57	Airborne Warning and Control System	A		164,786			164,786		U
58	Family of Beyond Line-of-Sight Terminals	A		24,716			24,716		U
59	H-1	A		3,730			3,730		U
60	H-60	A		75,989			75,989		U

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61	RQ-4 Mods	A	50,022	32,045	32,045	U
62	HC/MC-130 Modifications	A	27,350	30,767	37,767	U
63	Other Aircraft	A	42,475	33,886	33,886	U
64	MQ-1 Mods	A	3,173			U
65	MQ-9 Mods	A	184,051	141,929	141,929	U
66	CV-22 Mods	A	58,603	63,395	63,395	U
Total Modification of Inservice Aircraft			2,802,523	2,504,954	2,966,554	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

67	Initial Spares/Repair Parts	A	587,181	686,491	781,491	U
Total Aircraft Spares and Repair Parts			587,181	686,491	781,491	

Budget Activity 07: Aircraft Supt Equipment &amp; Facilities

Common Support Equipment

68	Aircraft Replacement Support Equip	A	33,716	121,935	158,755	U
69	Other Production Charges	A				U
70	Common Support Equipment	A			24,700	U
71	T-53A Trainer	A				U
Post Production Support						
72	B-2A	A		154	154	U

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61	RQ-4 Mods	A									U
62	HC/MC-130 Modifications	A		13,550		13,550			13,550		U
63	Other Aircraft	A		7,500		7,500			7,500		U
64	MQ-1 Mods	A									U
65	MQ-9 Mods	A		112,068		112,068			112,068		U
66	CV-22 Mods	A									U
Total Modification of Inservice Aircraft				299,369		329,169			329,169		
Budget Activity 06: Aircraft Spares and Repair Parts											
-----											
Aircraft Spares and Repair Parts											
67	Initial Spares/Repair Parts	A		25,600		25,600			25,600		U
Total Aircraft Spares and Repair Parts				25,600		25,600			25,600		
Budget Activity 07: Aircraft Supt Equipment & Facilities											
-----											
Common Support Equipment											
68	Aircraft Replacement Support Equip	A									U
69	Other Production Charges	A									U
70	Common Support Equipment	A									U
71	T-53A Trainer	A									U
Post Production Support											
72	B-2A	A									U

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61	RQ-4 Mods	A	32,045	32,045		32,045	U
62	HC/MC-130 Modifications	A	44,317	51,317		51,317	U
63	Other Aircraft	A	41,386	41,386		41,386	U
64	MQ-1 Mods	A					U
65	MQ-9 Mods	A	253,997	253,997		253,997	U
66	CV-22 Mods	A	63,395	63,395		63,395	U
Total Modification of Inservice Aircraft			2,804,323	3,295,723		3,295,723	
Budget Activity 06: Aircraft Spares and Repair Parts							
Aircraft Spares and Repair Parts							
67	Initial Spares/Repair Parts	A	712,091	807,091		807,091	U
Total Aircraft Spares and Repair Parts			712,091	807,091		807,091	
Budget Activity 07: Aircraft Supt Equipment & Facilities							
Common Support Equipment							
68	Aircraft Replacement Support Equip	A	121,935	158,755		158,755	U
69	Other Production Charges	A					U
70	Common Support Equipment	A		24,700		24,700	U
71	T-53A Trainer	A					U
Post Production Support							
72	B-2A	A	154	154		154	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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61	RQ-4 Mods	A		43,968			43,968		U
62	HC/MC-130 Modifications	A		67,674		153,080	220,754		U
63	Other Aircraft	A		59,068		10,381	69,449		U
64	MQ-1 Mods	A							U
65	MQ-9 Mods	A		264,740		56,400	321,140		U
66	CV-22 Mods	A		60,990			60,990		U
	Total Modification of Inservice Aircraft			3,573,914		314,831	3,888,745		
Budget Activity 06: Aircraft Spares and Repair Parts									
-----									
Aircraft Spares and Repair Parts									
67	Initial Spares/Repair Parts	A		1,041,569		129,450	1,171,019		U
	Total Aircraft Spares and Repair Parts			1,041,569		129,450	1,171,019		
Budget Activity 07: Aircraft Supt Equipment & Facilities									
-----									
Common Support Equipment									
68	Aircraft Replacement Support Equip	A		75,846		25,417	101,263		U
69	Other Production Charges	A		8,524			8,524		U
70	Common Support Equipment	A							U
71	T-53A Trainer	A		501			501		U
Post Production Support									
72	B-2A	A		447			447		U

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04 May 2017

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
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73	B-2a	A	39,112	43,330	43,330	U
74	B-52	A	3,693	28,125	28,125	U
75	C-17A	A	15,054	23,559	23,559	U
76	CV-22 Post Production Support		3,353			U
77	C-135	A	1,500			U
78	RC-135	A				U
79	F-15	A				U
80	F-15	A	3,208	2,980	2,980	U
81	F-16	A	8,969	15,155	15,155	U
82	F-22A	A	971	48,505	48,505	U
83	Other Aircraft	A				U
84	MQ-9	A	30,650			U
85	RQ-4 Post Production Charges	A		99	99	U
86	CV-22 Mods	A				U
	Industrial Preparedness					
87	Industrial Responsiveness	A	18,802	14,126	28,026	U
88	C-130J	A				U
	War Consumables					
89	War Consumables	A	156,465	120,036	120,036	U

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73	B-2a	A									U
74	B-52	A									U
75	C-17A	A									U
76	CV-22 Post Production Support										U
77	C-135	A									U
78	RC-135	A									U
79	F-15	A									U
80	F-15	A									U
81	F-16	A									U
82	F-22A	A									U
83	Other Aircraft	A									U
84	MQ-9	A									U
85	RQ-4 Post Production Charges	A									U
86	CV-22 Mods	A									U
	Industrial Preparedness										
87	Industrial Responsiveness	A									U
88	C-130J	A									U
	War Consumables										
89	War Consumables	A									U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
73	B-2a	A	43,330	43,330		43,330	U
74	B-52	A	28,125	28,125		28,125	U
75	C-17A	A	23,559	23,559		23,559	U
76	CV-22 Post Production Support						U
77	C-135	A					U
78	RC-135	A					U
79	F-15	A					U
80	F-15	A	2,980	2,980		2,980	U
81	F-16	A	15,155	15,155		15,155	U
82	F-22A	A	48,505	48,505		48,505	U
83	Other Aircraft	A					U
84	MQ-9	A					U
85	RQ-4 Post Production Charges	A	99	99		99	U
86	CV-22 Mods	A					U
	Industrial Preparedness						
87	Industrial Responsiveness	A	14,126	28,026		28,026	U
88	C-130J	A					U
	War Consumables						
89	War Consumables	A	120,036	120,036		120,036	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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73	B-2a	A		38,509			38,509		U
74	B-52	A		199			199		U
75	C-17A	A		12,028			12,028		U
76	CV-22 Post Production Support								U
77	C-135	A							U
78	RC-135	A		29,700			29,700		U
79	F-15	A		20,000			20,000		U
80	F-15	A		2,524			2,524		U
81	F-16	A		18,051			18,051		U
82	F-22A	A		119,566			119,566		U
83	Other Aircraft	A		85,000			85,000		U
84	MQ-9	A							U
85	RQ-4 Post Production Charges	A		86,695			86,695		U
86	CV-22 Mods	A		4,500			4,500		U
	Industrial Preparedness								
87	Industrial Responsiveness	A		14,739			14,739		U
88	C-130J	A		102,000			102,000		U
	War Consumables								
89	War Consumables	A		37,647			37,647		U

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	Other Production Charges					
90	Other Production Charges	A	1,118,875	1,252,824	1,372,824	U
92	Other Aircraft	A				U
999	Classified Programs		42,503	16,952	16,952	U
	Total Aircraft Supt Equipment & Facilities		1,476,871	1,687,780	1,883,200	
	Budget Activity 20: Undistributed					
	Undistributed					
96	Adj to Match Continuing Resolution	A		1,799,745	1,799,745	U
	Total Undistributed			1,799,745	1,799,745	
	Total Aircraft Procurement, Air Force		15,948,514	15,722,662	17,570,182	

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	Other Production Charges										
90	Other Production Charges	A		8,400		51,700				51,700	U
92	Other Aircraft	A									U
999	Classified Programs										U
	Total Aircraft Supt Equipment & Facilities			8,400		51,700				51,700	
	Budget Activity 20: Undistributed										
	Undistributed										
96	Adj to Match Continuing Resolution	A		-730,499		-730,499				-730,499	U
	Total Undistributed			-730,499		-730,499				-730,499	
	Total Aircraft Procurement, Air Force			128,900		202,000				202,000	

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Other Production Charges							
90	Other Production Charges	A	1,261,224	1,424,524		1,424,524	U
92	Other Aircraft	A					U
999	Classified Programs		16,952	16,952		16,952	U
Total Aircraft Supt Equipment & Facilities			1,696,180	1,934,900		1,934,900	
Budget Activity 20: Undistributed							
Undistributed							
96	Adj to Match Continuing Resolution	A	1,069,246	1,069,246		1,069,246	U
Total Undistributed			1,069,246	1,069,246		1,069,246	
Total Aircraft Procurement, Air Force			15,851,562	17,772,182		17,772,182	



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Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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	Other Production Charges								
90	Other Production Charges	A		1,339,160			1,339,160		U
92	Other Aircraft	A		600			600		U
999	Classified Programs			53,212			53,212		U
				-----		-----		-----	
	Total Aircraft Supt Equipment & Facilities			2,049,448		25,417	2,074,865		
	Budget Activity 20: Undistributed								
	-----								
	Undistributed								
96	Adj to Match Continuing Resolution	A							U
				-----		-----		-----	
	Total Undistributed								
				-----		-----		-----	
	Total Aircraft Procurement, Air Force			15,430,849		740,778	16,171,627		