

## UNCLASSIFIED

Department of Defense  
FY 2020 President's Budget  
Exhibit R-1 FY 2020 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2019

Appropriation -----	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
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Research, Development, Test & Eval, DW		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600

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13 Mar 2019

Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Research, Development, Test & Eval, DW	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600

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	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Summary Recap of Budget Activities				
-----				
Advanced Component Development And Prototypes		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600
Summary Recap of FYDP Programs				
-----				
Intelligence and Communications		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities -----					
Advanced Component Development And Prototypes	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600
Summary Recap of FYDP Programs -----					
Intelligence and Communications	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600

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Defense-Wide  
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13 Mar 2019

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Summary Recap of Budget Activities				
-----				
Advanced Component Development And Prototypes		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600
Summary Recap of FYDP Programs				
-----				
Intelligence and Communications		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600

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	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Summary Recap of Budget Activities					
-----					
Advanced Component Development And Prototypes	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600
Summary Recap of FYDP Programs					
-----					
Intelligence and Communications	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600

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Defense Contract Audit Agency		2,600		2,600
Total Research, Development, Test & Evaluation		2,600		2,600

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Appropriation	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
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Defense Contract Audit Agency	1,600				1,600
Total Research, Development, Test & Evaluation	1,600				1,600



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13 Mar 2019

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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117	0300206R	Enterprise Information Technology Systems	04		2,600		2,600	U
		Advanced Component Development And Prototypes		-----	2,600	-----	2,600	
				-----	2,600	-----	2,600	
Total Research, Development, Test & Eval, DW					2,600		2,600	

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13 Mar 2019

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
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117	0300206R	Enterprise Information Technology Systems	04	1,600				1,600	U
		Advanced Component Development And Prototypes		1,600				1,600	
				1,600				1,600	
Total Research, Development, Test & Eval, DW				1,600				1,600	

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Defense Contract Audit Agency  
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13 Mar 2019

Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
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117	0300206R	Enterprise Information Technology Systems	04		2,600		2,600	U
				-----	-----	-----	-----	
		Advanced Component Development And Prototypes			2,600		2,600	
				-----	-----	-----	-----	
		Total Defense Contract Audit Agency			2,600		2,600	

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Appropriation: 0400D Research, Development, Test &amp; Eval, DW

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Se
117	0300206R	Enterprise Information Technology Systems	04	1,600				1,600	U
		Advanced Component Development And Prototypes		1,600				1,600	
Total Defense Contract Audit Agency				1,600				1,600	