

UNCLASSIFIED

Defense-Wide
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

24 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total -----
Basic Research	287,561	328,643		328,643
Applied Research	1,132,724	1,218,603		1,218,603
Advanced Technology Development (ATD)	1,261,666	1,195,842		1,195,842
RDTE Management Support	153,155	72,689		72,689
Total Research, Development, Test & Evaluation	2,835,106	2,815,777		2,815,777
 Summary Recap of FYDP Programs -----				
Intelligence and Communications	9,949	5,000		5,000
Research and Development	2,825,157	2,810,777		2,810,777
Total Research, Development, Test & Evaluation	2,835,106	2,815,777		2,815,777

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Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
-----	-----	-----	-----
Basic Research	348,727		348,727
Applied Research	1,174,673		1,174,673
Advanced Technology Development (ATD)	1,222,208		1,222,208
RDTE Management Support	71,568		71,568
Total Research, Development, Test & Evaluation	2,817,176		2,817,176
 Summary Recap of FYDP Programs -----			
Intelligence and Communications	1,801		1,801
Research and Development	2,815,375		2,815,375
Total Research, Development, Test & Evaluation	2,817,176		2,817,176

UNCLASSIFIED

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Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Adv Research Projects Agcy	2,835,106	2,815,777		2,815,777
Total Research, Development, Test & Evaluation	2,835,106	2,815,777		2,815,777

UNCLASSIFIED

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Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Defense Adv Research Projects Agcy	2,817,176		2,817,176
Total Research, Development, Test & Evaluation	2,817,176		2,817,176

UNCLASSIFIED

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24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
2	0601101E	Defense Research Sciences	01	287,561	290,773		290,773	U
4	0601117E	Basic Operational Medical Research Science	01		37,870		37,870	U
		Basic Research		287,561	328,643		328,643	
8	0602115E	Biomedical Technology	02		95,000		95,000	U
12	0602303E	Information & Communications Technology	02	239,631	354,125		354,125	U
13	0602304E	Cognitive Computing Systems	02	81,796	49,365		49,365	U
14	0602305E	Machine Intelligence	02	34,773	52,276		52,276	U
15	0602383E	Biological Warfare Defense	02	35,318	30,421		30,421	U
20	0602702E	Tactical Technology	02	205,871	202,422		202,422	U
21	0602715E	Materials and Biological Technology	02	278,704	219,816		219,816	U
22	0602716E	Electronics Technology	02	256,631	215,178		215,178	U
		Applied Research		1,132,724	1,218,603		1,218,603	
34	0603286E	Advanced Aerospace Systems	03	234,389	98,878		98,878	U
35	0603287E	Space Programs and Technology	03	88,777	97,541		97,541	U
52	0603739E	Advanced Electronics Technologies	03	181,118	150,286		150,286	U
54	0603760E	Command, Control and Communications Systems	03	200,593	261,606		261,606	U
55	0603765E	Classified DARPA Programs	03	79,824	107,226		107,226	U
56	0603766E	Network-Centric Warfare Technology	03	219,185	208,503		208,503	U
57	0603767E	Sensor Technology	03	257,780	271,802		271,802	U
		Advanced Technology Development (ATD)		1,261,666	1,195,842		1,195,842	
157	0605502E	Small Business Innovative Research	06	74,469				U

R-1C: FY 2013 President's Budget (Published Version), as of January 24, 2012 at 10:45:10

UNCLASSIFIED

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24 Jan 2012

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
2	0601101E	Defense Research Sciences	01	309,051		309,051	U
4	0601117E	Basic Operational Medical Research Science	01	39,676		39,676	U
		Basic Research		348,727		348,727	
8	0602115E	Biomedical Technology	02	110,900		110,900	U
12	0602303E	Information & Communications Technology	02	392,421		392,421	U
13	0602304E	Cognitive Computing Systems	02	30,424		30,424	U
14	0602305E	Machine Intelligence	02				U
15	0602383E	Biological Warfare Defense	02	19,236		19,236	U
20	0602702E	Tactical Technology	02	233,209		233,209	U
21	0602715E	Materials and Biological Technology	02	166,067		166,067	U
22	0602716E	Electronics Technology	02	222,416		222,416	U
		Applied Research		1,174,673		1,174,673	
34	0603286E	Advanced Aerospace Systems	03	174,316		174,316	U
35	0603287E	Space Programs and Technology	03	159,704		159,704	U
52	0603739E	Advanced Electronics Technologies	03	111,008		111,008	U
54	0603760E	Command, Control and Communications Systems	03	237,859		237,859	U
55	0603765E	Classified DARPA Programs	03	3,000		3,000	U
56	0603766E	Network-Centric Warfare Technology	03	236,883		236,883	U
57	0603767E	Sensor Technology	03	299,438		299,438	U
		Advanced Technology Development (ATD)		1,222,208		1,222,208	
157	0605502E	Small Business Innovative Research	06				U

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UNCLASSIFIED

Page D-3A

UNCLASSIFIED

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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165	0605897E	DARPA Agency Relocation	06	12,344	1,000		1,000	U
166	0605898E	Management HQ - R&D	06	56,393	66,689		66,689	U
176	0305103E	Cyber Security Initiative	06	9,949	5,000		5,000	U
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		RDTE Management Support		153,155	72,689		72,689	
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		Total Research, Development, Test & Eval, DW		2,835,106	2,815,777		2,815,777	

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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165	0605897E	DARPA Agency Relocation	06				U
166	0605898E	Management HQ - R&D	06	69,767		69,767	U
176	0305103E	Cyber Security Initiative	06	1,801		1,801	U
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		RDT&E Management Support		71,568		71,568	
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		Total Research, Development, Test & Eval, DW		2,817,176		2,817,176	