

UNCLASSIFIED

Department of Defense
 FY 2018 President's Budget Request
 Exhibit R-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

25 Apr 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
Research, Development, Test & Eval, DW	252,313	251,852	248,716				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

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 (Dollars in Thousands)

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Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
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Research, Development, Test & Eval, DW	251,852	248,716		248,716	256,494		256,494
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

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Summary Recap of Budget Activities -----							
System Development And Demonstration	32,424	7,600	7,600				
Management Support	8,728	15,336	12,200				
Operational System Development	211,161	228,916	228,916				
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				
Summary Recap of FYDP Programs -----							
General Purpose Forces	63,341	57,501	57,501				
Intelligence and Communications	165,858	194,351	191,215				
Research and Development	23,114						
Administration and Associated Activities							
Space							
Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

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Summary Recap of Budget Activities -----							
System Development And Demonstration	7,600	7,600		7,600	2,576		2,576
Management Support	15,336	12,200		12,200	22,111		22,111
Operational System Development	228,916	228,916		228,916	231,807		231,807
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494
Summary Recap of FYDP Programs -----							
General Purpose Forces	57,501	57,501		57,501	59,490		59,490
Intelligence and Communications	194,351	191,215		191,215	191,249		191,249
Research and Development							
Administration and Associated Activities					5,113		5,113
Space					642		642
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

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Intelligence and Communications	194,351	191,215		191,215	191,249		191,249
Research and Development							
Administration and Associated Activities					5,113		5,113
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Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

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Total Research, Development, Test & Evaluation	252,313	251,852	248,716				

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Defense Information Systems Agency	251,852	248,716		248,716	256,494		256,494
Total Research, Development, Test & Evaluation	251,852	248,716		248,716	256,494		256,494

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25 Apr 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
121	0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05	18,750							U
135	0303141K	Global Combat Support System	05	13,674	7,600	7,600					U
		System Development And Demonstration		32,424	7,600	7,600					
158	0605502K	Small Business Innovative Research	06	4,364							U
176	0303267K	Auctioned Spectrum Relocation Fund	06	4,364							U
177	0305172K	Combined Advanced Applications	06		15,336	12,200					U
187	0903235K	Joint Service Provider (JSP)	06								U
		Management Support		8,728	15,336	12,200					
196	0208045K	C4I Interoperability	07	63,341	57,501	57,501					U
198	0301144K	Joint/Allied Coalition Information Sharing	07	1,735	5,935	5,935					U
202	0302016K	National Military Command System-Wide Support	07	938	575	575					U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	9,729	18,041	18,041					U
204	0303126K	Long-Haul Communications - DCS	07	36,884	13,994	13,994					U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	13,384	12,206	12,206					U
210	0303150K	Global Command and Control System	07	19,395	24,438	24,438					U
211	0303153K	Defense Spectrum Organization	07	19,307	13,197	13,197					U
212	0303167K	Pre-Auction Spectrum Relocation Fund	07	100							U

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Program Line Element No Number	Item	Act	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
121 0604764K	Advanced IT Services Joint Program Office (AITS-JPO)	05								U
135 0303141K	Global Combat Support System	05	7,600	7,600		7,600	2,576		2,576	U
	System Development And Demonstration		7,600	7,600		7,600	2,576		2,576	
158 0605502K	Small Business Innovative Research	06								U
176 0303267K	Auctioned Spectrum Relocation Fund	06								U
177 0305172K	Combined Advanced Applications	06	15,336	12,200		12,200	16,998		16,998	U
187 0903235K	Joint Service Provider (JSP)	06					5,113		5,113	U
	Management Support		15,336	12,200		12,200	22,111		22,111	
196 0208045K	C4I Interoperability	07	57,501	57,501		57,501	59,490		59,490	U
198 0301144K	Joint/Allied Coalition Information Sharing	07	5,935	5,935		5,935	6,104		6,104	U
202 0302016K	National Military Command System-Wide Support	07	575	575		575	1,863		1,863	U
203 0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041	18,041		18,041	21,564		21,564	U
204 0303126K	Long-Haul Communications - DCS	07	13,994	13,994		13,994	15,428		15,428	U
205 0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206	12,206		12,206	15,855		15,855	U
210 0303150K	Global Command and Control System	07	24,438	24,438		24,438	42,687		42,687	U
211 0303153K	Defense Spectrum Organization	07	13,197	13,197		13,197	8,750		8,750	U
212 0303167K	Pre-Auction Spectrum Relocation Fund	07								U

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Line No	Program Element Number	Item	Act	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	Req S e c
213	0303170K	Net-Centric Enterprise Services (NCES)	07	426							U
214	0303228K	Joint Information Environment (JIE)	07		2,789	2,789					U
215	0303267K	Auctioned Spectrum Relocation Fund	07	38,137							U
216	0303430K	Federal Investigative Services Information Technology	07		75,000	75,000					U
217	0303610K	Teleport Program	07	1,665	657	657					U
222	0305103K	Cyber Security Initiative	07	2,881	1,553	1,553					U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,239	3,030	3,030					U
261	1203610K	Teleport Program	07								U
		Operational System Development		211,161	228,916	228,916					
		Total Research, Development, Test & Eval, DW		252,313	251,852	248,716					

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213	0303170K	Net-Centric Enterprise Services (NCES)	07								U
214	0303228K	Joint Information Environment (JIE)	07	2,789	2,789		2,789	4,689		4,689	U
215	0303267K	Auctioned Spectrum Relocation Fund	07								U
216	0303430K	Federal Investigative Services Information Technology	07	75,000	75,000		75,000	50,000		50,000	U
217	0303610K	Teleport Program	07	657	657		657				U
222	0305103K	Cyber Security Initiative	07	1,553	1,553		1,553	1,686		1,686	U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,030	3,030		3,030	3,049		3,049	U
261	1203610K	Teleport Program	07					642		642	U
		Operational System Development		228,916	228,916		228,916	231,807		231,807	
		Total Research, Development, Test & Eval, DW		251,852	248,716		248,716	256,494		256,494	

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135 0303141K	Global Combat Support System	05	13,674	7,600	7,600					U
	System Development And Demonstration		32,424	7,600	7,600					
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176 0303267K	Auctioned Spectrum Relocation Fund	06	4,364							U
177 0305172K	Combined Advanced Applications	06		15,336	12,200					U
187 0903235K	Joint Service Provider (JSP)	06								U
	Management Support		8,728	15,336	12,200					
196 0208045K	C4I Interoperability	07	63,341	57,501	57,501					U
198 0301144K	Joint/Allied Coalition Information Sharing	07	1,735	5,935	5,935					U
202 0302016K	National Military Command System-Wide Support	07	938	575	575					U
203 0302019K	Defense Info Infrastructure Engineering and Integration	07	9,729	18,041	18,041					U
204 0303126K	Long-Haul Communications - DCS	07	36,884	13,994	13,994					U
205 0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	13,384	12,206	12,206					U
210 0303150K	Global Command and Control System	07	19,395	24,438	24,438					U
211 0303153K	Defense Spectrum Organization	07	19,307	13,197	13,197					U
212 0303167K	Pre-Auction Spectrum Relocation Fund	07	100							U

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135	0303141K	Global Combat Support System	05	7,600	7,600		7,600	2,576		2,576	U
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177	0305172K	Combined Advanced Applications	06	15,336	12,200		12,200	16,998		16,998	U
187	0903235K	Joint Service Provider (JSP)	06					5,113		5,113	U
		Management Support		15,336	12,200		12,200	22,111		22,111	
196	0208045K	C4I Interoperability	07	57,501	57,501		57,501	59,490		59,490	U
198	0301144K	Joint/Allied Coalition Information Sharing	07	5,935	5,935		5,935	6,104		6,104	U
202	0302016K	National Military Command System-Wide Support	07	575	575		575	1,863		1,863	U
203	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041	18,041		18,041	21,564		21,564	U
204	0303126K	Long-Haul Communications - DCS	07	13,994	13,994		13,994	15,428		15,428	U
205	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206	12,206		12,206	15,855		15,855	U
210	0303150K	Global Command and Control System	07	24,438	24,438		24,438	42,687		42,687	U
211	0303153K	Defense Spectrum Organization	07	13,197	13,197		13,197	8,750		8,750	U
212	0303167K	Pre-Auction Spectrum Relocation Fund	07								U

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213	0303170K	Net-Centric Enterprise Services (NCES)	07	426							U
214	0303228K	Joint Information Environment (JIE)	07		2,789	2,789					U
215	0303267K	Auctioned Spectrum Relocation Fund	07	38,137							U
216	0303430K	Federal Investigative Services Information Technology	07		75,000	75,000					U
217	0303610K	Teleport Program	07	1,665	657	657					U
222	0305103K	Cyber Security Initiative	07	2,881	1,553	1,553					U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,239	3,030	3,030					U
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214	0303228K	Joint Information Environment (JIE)	07	2,789	2,789		2,789	4,689		4,689	U
215	0303267K	Auctioned Spectrum Relocation Fund	07								U
216	0303430K	Federal Investigative Services Information Technology	07	75,000	75,000		75,000	50,000		50,000	U
217	0303610K	Teleport Program	07	657	657		657				U
222	0305103K	Cyber Security Initiative	07	1,553	1,553		1,553	1,686		1,686	U
233	0305208K	Distributed Common Ground/Surface Systems	07	3,030	3,030		3,030	3,049		3,049	U
261	1203610K	Teleport Program	07					642		642	U
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