

UNCLASSIFIED

Department of the Air Force
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Jan 2012

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Procurement of Ammo, Air Force	1,035,473	491,990	97,510	589,500
02. Weapons	22,532	7,195	11,500	18,695
Total Procurement of Ammunition, Air Force	1,058,005	499,185	109,010	608,195

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Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Procurement of Ammo, Air Force	569,971	116,203	686,174
02. Weapons	29,223		29,223
Total Procurement of Ammunition, Air Force	599,194	116,203	715,397

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31 Jan 2012

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
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Budget Activity 01: Procurement of Ammo, Air Force											

Rockets											
1	Rockets	A		19,000		23,919		329		24,248	U
Cartridges											
2	Cartridges	A		171,229		89,771		8,014		97,785	U
Bombs											
3	Practice Bombs	A		23,313		33,876				33,876	U
4	General Purpose Bombs	A		250,787		133,557		17,385		150,942	U
5	Joint Direct Attack Munition	A	13061	346,375	2313	76,649	1946	50,600	4259	127,249	U
Flare, IR MJU-7B											
6	Cad/Pad	A		36,812		42,410				42,410	U
7	Explosive Ordnance Disposal (EOD)	A		3,364		3,119		1,200		4,319	U
8	Spares and Repair Parts	A		994		998				998	U
9	Modifications	A		1,106		1,132				1,132	U
10	Items Less Than \$5 Million	A		4,987		5,075				5,075	U
Fuzes											
11	Flares	A		93,018		46,749		11,217		57,966	U
12	Fuzes	A		84,488		34,735		8,765		43,500	U
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Total Procurement of Ammo, Air Force				1,035,473		491,990		97,510		589,500	

P-1C: FY 2013 President's Budget (Published Version), as of January 31, 2012 at 15:03:11

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31 Jan 2012

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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Budget Activity 01: Procurement of Ammo, Air Force									

Rockets									
1	Rockets	A		8,927			8,927		U
Cartridges									
2	Cartridges	A		118,075		13,592	131,667		U
Bombs									
3	Practice Bombs	A		32,393			32,393		U
4	General Purpose Bombs	A		163,467		23,211	186,678		U
5	Joint Direct Attack Munition	A	3259	101,921	1419	53,923	4678	155,844	U
Flare, IR MJU-7B									
6	Cad/Pad	A		43,829		2,638	46,467		U
7	Explosive Ordnance Disposal (EOD)	A		7,515			7,515		U
8	Spares and Repair Parts	A		1,003			1,003		U
9	Modifications	A		5,321			5,321		U
10	Items Less Than \$5 Million	A		5,066		2,600	7,666		U
Fuzes									
11	Flares	A		46,010		11,726	57,736		U
12	Fuzes	A		36,444		8,513	44,957		U
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Total Procurement of Ammo, Air Force				569,971		116,203	686,174		

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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Budget Activity 02: Weapons							

Small Arms							
13	Small Arms	A	22,532	7,195	11,500	18,695	U
			-----	-----	-----	-----	
Total Weapons			22,532	7,195	11,500	18,695	
			-----	-----	-----	-----	
Total Procurement of Ammunition, Air Force			1,058,005	499,185	109,010	608,195	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line		Ident	FY 2013		FY 2013		FY 2013	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	----	Quantity	----	Quantity	c
								-
Budget Activity 02: Weapons								

Small Arms								
13	Small Arms	A	29,223				29,223	U
			-----		-----		-----	
Total Weapons			29,223				29,223	
			-----		-----		-----	
Total Procurement of Ammunition, Air Force			599,194		116,203		715,397	