

UNCLASSIFIED

Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

29 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		

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29 Jan 2018

Appropriation	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Research, Development, Test & Eval, DW				58,332		58,332
Total Research, Development, Test & Evaluation				58,332		58,332

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Total Obligational Authority
(Dollars in Thousands)

29 Jan 2018

Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Research, Development, Test & Eval, DW	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
<u>Summary Recap of Budget Activities</u>					
Management Support	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		
<u>Summary Recap of FYDP Programs</u>					
Research and Development	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities					

Management Support			58,332		58,332
Total Research, Development, Test & Evaluation			58,332		58,332
Summary Recap of FYDP Programs					

Research and Development			58,332		58,332
Total Research, Development, Test & Evaluation			58,332		58,332

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Management Support	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977
 Summary Recap of FYDP Programs -----			
Research and Development	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
<u>Summary Recap of Budget Activities</u>					
Management Support	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		
<u>Summary Recap of FYDP Programs</u>					
Research and Development	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		

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Summary Recap of Budget Activities						

Management Support				58,332		58,332
Total Research, Development, Test & Evaluation				58,332		58,332
Summary Recap of FYDP Programs						

Research and Development				58,332		58,332
Total Research, Development, Test & Evaluation				58,332		58,332

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Management Support	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977
Summary Recap of FYDP Programs -----			
Research and Development	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Defense Technical Information Center	48,234	58,332	58,332		
Total Research, Development, Test & Evaluation	48,234	58,332	58,332		

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Defense Technical Information Center				58,332		58,332
Total Research, Development, Test & Evaluation				58,332		58,332

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Technical Information Center	60,977		60,977
Total Research, Development, Test & Evaluation	60,977		60,977

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
161	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	54,145	54,145			U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,187	4,187			U
		Management Support		48,234	58,332	58,332			
		Total Research, Development, Test & Eval, DW		48,234	58,332	58,332			

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
161	0605801KA	Defense Technical Information Center (DTIC)	06				54,145		54,145	U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06				4,187		4,187	U
		Management Support					58,332		58,332	
		Total Research, Development, Test & Eval, DW					58,332		58,332	

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29 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
161	0605801KA	Defense Technical Information Center (DTIC)	06	56,853		56,853	U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,124		4,124	U
		Management Support		60,977		60,977	
Total Research, Development, Test & Eval, DW				60,977		60,977	

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Defense Technical Information Center
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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
161	0605801KA	Defense Technical Information Center (DTIC)	06	43,834	54,145	54,145			U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,400	4,187	4,187			U
		Management Support		48,234	58,332	58,332			
		Total Defense Technical Information Center		48,234	58,332	58,332			

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Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c
161	0605801KA	Defense Technical Information Center (DTIC)	06				54,145		54,145	U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06				4,187		4,187	U
		Management Support					58,332		58,332	
		Total Defense Technical Information Center					58,332		58,332	

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Defense Technical Information Center
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29 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
161	0605801KA	Defense Technical Information Center (DTIC)	06	56,853		56,853	U
165	0605998KA	Management HQ - Defense Technical Information Center (DTIC)	06	4,124		4,124	U
		Management Support		60,977		60,977	
		Total Defense Technical Information Center		60,977		60,977	

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