

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Total Department of the Navy	17,242,298	17,675,734	480,935	18,156,669

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18 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Total Department of the Navy	17,129,296	164,582	17,293,878

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18 Jan 2012

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Combat Aircraft	13,495,112	13,875,877	24,875	13,900,752
02. Airlift Aircraft	73,717			
03. Trainer Aircraft	26,100	256,906		256,906
04. Other Aircraft	86,932	279,274		279,274
05. Modification of Aircraft	1,806,413	1,653,802	406,698	2,060,500
06. Aircraft Spares and Repair Parts	1,335,506	1,163,294	34,462	1,197,756
07. Aircraft Support Equip & Facilities	418,518	446,581	14,900	461,481
Total Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669

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## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Combat Aircraft	12,952,473	29,800	12,982,273
02. Airlift Aircraft			
03. Trainer Aircraft	278,884		278,884
04. Other Aircraft	211,285		211,285
05. Modification of Aircraft	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	491,462	2,380	493,842
Total Aircraft Procurement, Navy	17,129,296	164,582	17,293,878

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft											
-----											
Combat Aircraft											
1	EA-18G	B	12	(975,758)	12	(1,038,462)			12	(1,038,462)	U
	Less: Advance Procurement (PY)			(-20,496)		(-43,866)				(-43,866)	U
				-----		-----		-----		-----	
				955,262		994,596				994,596	
2	EA-18G			43,866		28,119				28,119	U
	Advance Procurement (CY)										
3	F/A-18E/F (Fighter) Hornet	A	31	(2,222,645)	28	(2,242,466)			28	(2,242,466)	U
	Less: Advance Procurement (PY)			(-53,162)		(-2,282)				(-2,282)	U
				-----		-----		-----		-----	
				2,169,483		2,240,184				2,240,184	
4	F/A-18E/F (Fighter) Hornet			2,282		63,262				63,262	U
	Advance Procurement (CY)										
5	Joint Strike Fighter CV	A	7	(2,123,111)	7	(1,657,381)			7	(1,657,381)	U
	Less: Advance Procurement (PY)			(-479,506)		(-209,285)				(-209,285)	U
				-----		-----		-----		-----	
				1,643,605		1,448,096				1,448,096	
6	Joint Strike Fighter CV			209,285		109,066				109,066	U
	Advance Procurement (CY)										
7	JSF STOVL		3	(553,521)	6	(1,426,616)			6	(1,426,616)	U
	Less: Advance Procurement (PY)					(-284,683)				(-284,683)	U
				-----		-----		-----		-----	
				553,521		1,141,933				1,141,933	
8	JSF STOVL			284,683		117,229				117,229	U
	Advance Procurement (CY)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft									
-----									
Combat Aircraft									
1	EA-18G	B	12	(1,055,562)			12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-28,119)				(-28,119)	U
				-----		-----		-----	
				1,027,443				1,027,443	
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	26	(2,098,393)			26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-63,262)				(-63,262)	U
				-----		-----		-----	
				2,035,131				2,035,131	
4	F/A-18E/F (Fighter) Hornet								U
	Advance Procurement (CY)			30,296				30,296	
5	Joint Strike Fighter CV	A	4	(1,116,698)			4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-109,066)				(-109,066)	U
				-----		-----		-----	
				1,007,632				1,007,632	
6	Joint Strike Fighter CV								U
	Advance Procurement (CY)			65,180				65,180	
7	JSF STOVL		6	(1,521,966)			6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-117,229)				(-117,229)	U
				-----		-----		-----	
				1,404,737				1,404,737	
8	JSF STOVL								U
	Advance Procurement (CY)			106,199				106,199	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
9	V-22 (Medium Lift)		30 (2,256,103)	30 (2,342,393)		30 (2,342,393)	U
	Less: Advance Procurement (PY)		(-146,592)	(-140,276)		(-140,276)	U
			2,109,511	2,202,117		2,202,117	
10	V-22 (Medium Lift)						
	Advance Procurement (CY)		81,407	63,768		63,768	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	31 (873,404)	25 (710,786)	1 (24,875)	26 (735,661)	U
	Less: Advance Procurement (PY)		(-50,394)	(-58,225)		(-58,225)	U
			823,010	652,561	24,875	677,436	
12	H-1 Upgrades (UH-1Y/AH-1Z)						
	Advance Procurement (CY)		58,225	56,750		56,750	U
13	MH-60S (MYP)	A	18 (551,221)	18 (467,327)		18 (467,327)	U
	Less: Advance Procurement (PY)		(-86,164)	(-66,706)		(-66,706)	U
			465,057	400,621		400,621	
14	MH-60S (MYP)						
	Advance Procurement (CY)		66,706	74,040		74,040	U
15	MH-60R (MYP)	A	24 (1,027,044)	24 (903,794)		24 (903,794)	U
	Less: Advance Procurement (PY)		(-134,227)	(-128,269)		(-128,269)	U
			892,817	775,525		775,525	
16	MH-60R (MYP)						
	Advance Procurement (CY)		128,269	209,431		209,431	U
17	P-8A Poseidon	A	7 (1,882,214)	11 (2,175,660)		11 (2,175,660)	U
	Less: Advance Procurement (PY)		(-145,895)	(-166,809)		(-166,809)	U
			1,736,319	2,008,851		2,008,851	
18	P-8A Poseidon						
	Advance Procurement (CY)		166,809	244,894		244,894	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
9	V-22 (Medium Lift)		17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-63,768)				(-63,768)	U
				-----		-----		-----	
				1,303,120				1,303,120	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			154,202				154,202	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-56,750)				(-56,750)	U
				-----		-----		-----	
				720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			69,658				69,658	U
13	MH-60S (MYP)	A	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-65,102)				(-65,102)	U
				-----		-----		-----	
				384,792				384,792	
14	MH-60S (MYP)								
	Advance Procurement (CY)			69,277				69,277	U
15	MH-60R (MYP)	A	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-129,919)				(-129,919)	U
				-----		-----		-----	
				656,866				656,866	
16	MH-60R (MYP)								
	Advance Procurement (CY)			185,896				185,896	U
17	P-8A Poseidon	A	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-244,894)				(-244,894)	U
				-----		-----		-----	
				2,420,755				2,420,755	
18	P-8A Poseidon								
	Advance Procurement (CY)			325,679				325,679	U

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Appropriation: 1506N Aircraft Procurement, Navy

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19	E-2D Adv Hawkeye	A	5 (1,081,683)	5 (1,004,833)		5 (1,004,833)	U
	Less: Advance Procurement (PY)		(-94,629)	(-117,941)		(-117,941)	U
			987,054	886,892		886,892	
20	E-2D Adv Hawkeye						
	Advance Procurement (CY)		117,941	157,942		157,942	U
Total Combat Aircraft			13,495,112	13,875,877	24,875	13,900,752	
Budget Activity 02: Airlift Aircraft							
Airlift Aircraft							
21	C-40A	A	1 73,717				U
Total Airlift Aircraft			73,717				
Budget Activity 03: Trainer Aircraft							
Trainer Aircraft							
22	JPATS	A	26,100	36 256,906		36 256,906	U
Total Trainer Aircraft			26,100	256,906		256,906	
Budget Activity 04: Other Aircraft							
Other Aircraft							
23	KC-130J	A	(33,832)	1 (87,288)		1 (87,288)	U
	Less: Advance Procurement (PY)		(-33,832)				U
				87,288		87,288	
24	KC-130J						
	Advance Procurement (CY)						U

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19	E-2D Adv Hawkeye	A	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-157,942)				(-157,942)	U
				-----		-----		-----	
				861,498				861,498	
20	E-2D Adv Hawkeye								
	Advance Procurement (CY)			123,179				123,179	U
				-----		-----		-----	
	Total Combat Aircraft			12,952,473		29,800		12,982,273	
	Budget Activity 02: Airlift Aircraft								
	-----								
	Airlift Aircraft								
21	C-40A	A							U
				-----		-----		-----	
	Total Airlift Aircraft								
	Budget Activity 03: Trainer Aircraft								
	-----								
	Trainer Aircraft								
22	JPATS	A	33	278,884			33	278,884	U
				-----		-----		-----	
	Total Trainer Aircraft			278,884				278,884	
	Budget Activity 04: Other Aircraft								
	-----								
	Other Aircraft								
23	KC-130J	A		(3,000)				(3,000)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				3,000				3,000	
24	KC-130J								
	Advance Procurement (CY)			22,995				22,995	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity	Cost	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
25	RQ-4 UAV Advance Procurement (CY)										U
26	MQ-8 UAV	B	3	58,732	12	191,986			12	191,986	U
27	STUASLO UAV		60	28,200							U
	Total Other Aircraft			86,932		279,274				279,274	
Budget Activity 05: Modification of Aircraft											
-----											
Modification Of Aircraft											
28	EA-6 Series	A		12,634		27,734				27,734	U
29	AEA Systems			29,601		31,765	45,600			77,365	U
30	AV-8 Series	A		84,505		29,162	53,485			82,647	U
31	Adversary	A									U
32	F-18 Series	A		482,020		425,167	46,992			472,159	U
33	H-46 Series	A		17,445		24,612				24,612	U
34	AH-1W Series	A		55,399		15,828	37,918			53,746	U
35	H-53 Series	A		59,945		60,320	63,747			124,067	U
36	SH-60 Series	A		83,655		83,394				83,394	U
37	H-1 Series	A		5,377		8,412				8,412	U
38	EP-3 Series	A		85,907		73,681	20,800			94,481	U
39	P-3 Series	A		191,662		170,466				170,466	U
40	E-2 Series	A		66,557		29,215				29,215	U
41	Trainer A/C Series	A		19,462		18,790				18,790	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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25	RQ-4 UAV Advance Procurement (CY)			51,124				51,124	U
26	MQ-8 UAV	B	6	124,573			6	124,573	U
27	STUASLO UAV		5	9,593			5	9,593	U
				-----		-----		-----	
	Total Other Aircraft			211,285				211,285	
Budget Activity 05: Modification of Aircraft									
-----									
Modification Of Aircraft									
28	EA-6 Series	A		30,062				30,062	U
29	AEA Systems			49,999				49,999	U
30	AV-8 Series	A		38,703		42,238		80,941	U
31	Adversary	A		4,289				4,289	U
32	F-18 Series	A		647,306		41,243		688,549	U
33	H-46 Series	A		2,343				2,343	U
34	AH-1W Series	A		8,721				8,721	U
35	H-53 Series	A		45,567		15,870		61,437	U
36	SH-60 Series	A		83,527				83,527	U
37	H-1 Series	A		6,508				6,508	U
38	EP-3 Series	A		66,374		13,030		79,404	U
39	P-3 Series	A		148,405				148,405	U
40	E-2 Series	A		16,322				16,322	U
41	Trainer A/C Series	A		34,284				34,284	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
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42	C-2A	A	15,912	16,302		16,302	U
43	C-130 Series	A	17,672	27,139	44,225	71,364	U
44	FEWSG	A	16,601	1,773		1,773	U
45	Cargo/Transport A/C Series	A	16,000	16,463	18,280	34,743	U
46	E-6 Series	A	128,895	148,053		148,053	U
47	Executive Helicopters Series	A	43,195	77,511		77,511	U
48	Special Project Aircraft	A	20,695	11,048	11,184	22,232	U
49	T-45 Series	A	50,303	45,179		45,179	U
50	Power Plant Changes	A	22,950	21,847		21,847	U
51	JPATS Series	A	1,821	524		524	U
52	Aviation Life Support Mods	A	2,967	1,069		1,069	U
53	Common ECM Equipment	A	52,842	63,772	24,200	87,972	U
54	Common Avionics Changes	A	93,464	136,293	11,467	147,760	U
55	Common Defensive Weapon System	A	10,500		3,300	3,300	U
56	ID Systems	A	20,280	32,030		32,030	U
57	P-8 Series						U
58	MAGTF EW for Aviation	A	2,600	489		489	U
59	RQ-7 Series		26,017				U
60	V-22 (Tilt/Rotor ACFT) Osprey	B	69,530	55,764	25,500	81,264	U
Total Modification of Aircraft			1,806,413	1,653,802	406,698	2,060,500	

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Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
42	C-2A	A		4,743				4,743	U
43	C-130 Series	A		60,302		16,737		77,039	U
44	FEWSG	A		670				670	U
45	Cargo/Transport A/C Series	A		26,311				26,311	U
46	E-6 Series	A		158,332				158,332	U
47	Executive Helicopters Series	A		58,163				58,163	U
48	Special Project Aircraft	A		12,421		2,714		15,135	U
49	T-45 Series	A		64,488				64,488	U
50	Power Plant Changes	A		21,569				21,569	U
51	JPATS Series	A		1,552				1,552	U
52	Aviation Life Support Mods	A		2,473				2,473	U
53	Common ECM Equipment	A		114,690				114,690	U
54	Common Avionics Changes	A		96,183		570		96,753	U
55	Common Defensive Weapon System	A							U
56	ID Systems	A		39,846				39,846	U
57	P-8 Series			5,302				5,302	U
58	MAGTF EW for Aviation	A		34,127				34,127	U
59	RQ-7 Series			49,324				49,324	U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		95,856				95,856	U
				-----		-----		-----	
	Total Modification of Aircraft			2,028,762		132,402		2,161,164	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 06: Aircraft Spares and Repair Parts							
-----							
Aircraft Spares And Repair Parts							
61	Spares And Repair Parts	A	1,335,506	1,163,294	34,462	1,197,756	U
			-----	-----	-----	-----	
Total Aircraft Spares and Repair Parts			1,335,506	1,163,294	34,462	1,197,756	
Budget Activity 07: Aircraft Support Equip & Facilities							
-----							
Aircraft Support Equip & Facilities							
62	Common Ground Equipment	A	320,222	363,685	10,800	374,485	U
63	Aircraft Industrial Facilities	A	17,895	22,358		22,358	U
64	War Consumables	A	25,104	27,300		27,300	U
65	Other Production Charges	A	7,536	10,124	4,100	14,224	U
66	Special Support Equipment	A	45,653	21,395		21,395	U
67	First Destination Transportation	A	2,090	1,719		1,719	U
68	Cancelled Account Adjustments	A	18				U
			-----	-----	-----	-----	
Total Aircraft Support Equip & Facilities			418,518	446,581	14,900	461,481	
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Total Aircraft Procurement, Navy			17,242,298	17,675,734	480,935	18,156,669	

## UNCLASSIFIED

Department of the Navy  
 FY 2013 President's Budget  
 Exhibit P-1 FY 2013 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

18 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base Quantity	Cost	FY 2013 OCO Quantity	Cost	FY 2013 Total Quantity	Cost	S e c
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Budget Activity 06: Aircraft Spares and Repair Parts									
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Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A	1,166,430				1,166,430		U
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Total Aircraft Spares and Repair Parts			1,166,430				1,166,430		
Budget Activity 07: Aircraft Support Equip & Facilities									
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Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A	387,195		2,380		389,575		U
63	Aircraft Industrial Facilities	A	23,469				23,469		U
64	War Consumables	A	43,383				43,383		U
65	Other Production Charges	A	3,399				3,399		U
66	Special Support Equipment	A	32,274				32,274		U
67	First Destination Transportation	A	1,742				1,742		U
68	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Aircraft Support Equip & Facilities			491,462		2,380		493,842		
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Total Aircraft Procurement, Navy			17,129,296		164,582		17,293,878		