

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement, Defense-Wide	24,979	10,529	10,529	
Total Defense-Wide	24,979	10,529	10,529	

P-1 is incorrect. Does not show a line for Indian Financing, which is noted in the exhibits as P-1 Line No 46-1.

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Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

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02 Feb 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
-----	-----	-----	-----
Procurement, Defense-Wide	10,529		10,529
Total Defense-Wide	10,529		10,529

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Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	497		497
Total Defense-Wide	497		497

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Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Washington Headquarters Services, WHS	24,979	10,529	10,529	
Total	24,979	10,529	10,529	

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Total Obligational Authority
(Dollars in Thousands)

02 Feb 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				
Washington Headquarters Services, WHS				
Total				

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 (Dollars in Thousands)

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide			

Washington Headquarters Services, WHS	10,529		10,529
Total	10,529		10,529

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(Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Washington Headquarters Services, WHS	497		497
Total	497		497

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 (Dollars in Thousands)

02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment	24,979	10,529	10,529	
Total Procurement, Defense-Wide	24,979	10,529	10,529	

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02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment				
Total Procurement, Defense-Wide				

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02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	10,529		10,529
Total Procurement, Defense-Wide	10,529		10,529

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02 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	497		497
Total Procurement, Defense-Wide	497		497

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, WHS							
46	Major Equipment, WHS		24,979	10,529	10,529		U
Total Major Equipment			24,979	10,529	10,529		
Total Procurement, Defense-Wide			24,979	10,529	10,529		

P-1 is incorrect. Does not show a line for Indian Financing, which is noted in the exhibits as P-1 Line No 46-1.

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 01: Major Equipment											
Major Equipment, WHS											
46	Major Equipment, WHS										U
Total Major Equipment											
Total Procurement, Defense-Wide											

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, WHS									
46	Major Equipment, WHS		10,529				10,529		U
Total Major Equipment			10,529				10,529		
Total Procurement, Defense-Wide			10,529				10,529		

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02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, WHS									
46	Major Equipment, WHS			497			497		U
Total Major Equipment				497			497		
Total Procurement, Defense-Wide				497			497		

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