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**Department of Defense
Fiscal Year (FY) 2019 Budget Estimates**

February 2018



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2019 • RDT&E Program

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Research, Development, Test & Eval, DW					
Total Research, Development, Test & Evaluation					

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Department of Defense
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

Appropriation

Research, Development, Test & Eval, DW

Total Research, Development, Test & Evaluation

FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Research, Development, Test & Eval, DW	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

R-119PB: FY 2019 President's Budget (Published Version), as of January 26, 2018 at 14:25:19

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
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(Dollars in Thousands)

26 Jan 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					
Advanced Component Development And Prototypes					
Total Research, Development, Test & Evaluation					
Summary Recap of FYDP Programs					
Intelligence and Communications					
Total Research, Development, Test & Evaluation					

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Department of Defense
FY 2019 President's Budget
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26 Jan 2018

	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation

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Department of Defense
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(Dollars in Thousands)

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Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

Summary Recap of FYDP Programs	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Intelligence and Communications	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities					

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation

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Summary Recap of Budget Activities

Advanced Component Development And Prototypes

Total Research, Development, Test & Evaluation

Summary Recap of FYDP Programs

Intelligence and Communications

Total Research, Development, Test & Evaluation

	FY 2018		FY 2018	FY 2018	
	Less Enacted		Total	Less Enacted	FY 2018
FY 2018	Div B	FY 2018	PB Requests*	DIV B	Remaining Req
Emergency	P.L.115-96***	Emergency	with CR Adj	P.L.115-96***	with CR Adj
Requests**	MDDE + Ship	Emergency	Base + OCO +	MDDE + Ship	Base + OCO +
Emergency	Repairs	Emergency	Emergency**	Repairs	Emergency

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Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Summary Recap of Budget Activities	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Advanced Component Development And Prototypes	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600
Summary Recap of FYDP Programs			
Intelligence and Communications	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

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Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
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Defense Contract Audit Agency

Total Research, Development, Test & Evaluation

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Defense-Wide
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
	Less Enacted	Total	Less Enacted		
	Div B		Div B		
	P.L.115-96***	FY 2018	P.L.115-96***	Remaining Req	
	MDDE + Ship	Emergency	MDDE + Ship	Base + OCO +	
	Repairs	Emergency	Repairs	Emergency**	
Appropriation	Emergency	Emergency	Emergency	Emergency	Emergency

Defense Contract Audit Agency

Total Research, Development, Test & Evaluation

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Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Defense Contract Audit Agency	2,600		2,600
Total Research, Development, Test & Evaluation	2,600		2,600

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FY 2019 President's Budget

Exhibit R-1 FY 2019 President's Budget

Total Obligational Authority

(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
113	0300206R	Enterprise Information Technology Systems	04						U
Advanced Component Development And Prototypes									
Total Research, Development, Test & Eval, DW									

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FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S c
113	0300206R	Enterprise Information Technology Systems	04							U
Advanced Component Development And Prototypes										
Total Research, Development, Test & Eval, DW										

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FY 2019 President's Budget

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Total Obligational Authority

(Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
113	0300206R	Enterprise Information Technology Systems	04	2,600		2,600	U
		Advanced Component Development And Prototypes		2,600		2,600	
		Total Research, Development, Test & Eval, DW		2,600		2,600	

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Defense Contract Audit Agency
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj , OCO	FY 2018 Total PB Requests+ S with CR Adj OCO	S e c
113	0300206R	Enterprise Information Technology Systems	04						U
		Advanced Component Development And Prototypes							
		Total Defense Contract Audit Agency							

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Defense Contract Audit Agency
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 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Line	Program Element No Number	Item	Act	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
				Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e
113	0300206R	Enterprise Information Technology Systems	04						U

Advanced Component Development And Prototypes

Total Defense Contract Audit Agency

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Defense Contract Audit Agency
 FY 2019 President's Budget
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 (Dollars in Thousands)

26 Jan 2018

Appropriation: 0400D Research, Development, Test & Eval, DW

Program Line Element No Element Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
113 0300206R Enterprise Information Technology Systems	04	2,600		2,600	U
Advanced Component Development And Prototypes		2,600		2,600	
Total Defense Contract Audit Agency		2,600		2,600	

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Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

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113	04	0300206R	Enterprise Information Technology System.....	Volume 5 - 1

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Contract Audit Agency	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)	PE 0300206R / Enterprise Information Technology System											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a new start In FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DCAA Management Information System (DMIS) replacement analysis and the System of Systems redesign.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.600	-	2.600
Total Adjustments	0.000	0.000	2.600	-	2.600
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other	-	-	2.600	-	2.600

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 000001: Enterprise Information Technology System

Congressional Add: N/A

	FY 2017	FY 2018
	0.000	-
Congressional Add Subtotals for Project: 000001	0.000	-
Congressional Add Totals for all Projects	0.000	-

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Contract Audit Agency										Date: February 2018		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0300206R / Enterprise Information Technology System				Project (Number/Name) 000001 / Enterprise Information Technology System			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
000001: Enterprise Information Technology System	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This is a new start in FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DMIS replacement analysis and the System of Systems redesign.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2017	FY 2018	FY 2019	
Title: Enterprise Information Technology System									0.000	-	2.600	
FY 2019 Plans:												
- Develop CSP (Contractor Submission portal) requirements and design the technical architecture that will support the CSP business and technical requirements												
- Lead the software development and testing of an initial CSP prototype												
- Deploy the initial CSP prototype in a web environment accessible to the public												
- Develop the SoS (System of System) design requirements and translate business requirements into technical requirements												
- Collaborate with the Government in the development of mock-ups and demonstrations												
- Develop and test the refined SoS prototype												
-- Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements												
- Produce SoS Planning module and the assignment module Intranet Functional and Technical Design												
FY 2018 to FY 2019 Increase/Decrease Statement:												
This is a new requirement starting in FY 19.												
Accomplishments/Planned Programs Subtotals									0.000	-	2.600	
							FY 2017	FY 2018				
Congressional Add: N/A							0.000	-				
FY 2017 Accomplishments: N/A												
Congressional Adds Subtotals							0.000	-				

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Contract Audit Agency		Date: February 2018
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / Enterprise Information Technology System	Project (Number/Name) 000001 / Enterprise Information Technology System
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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