

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Procurement of W&TCV, Army	2,828,746	2,214,315	2,214,315	457,162
Total Department of the Army	2,828,746	2,214,315	2,214,315	457,162

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jan 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement of W&TCV, Army	457,162			
Total Department of the Army	457,162			

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement of W&TCV, Army	2,671,477		2,671,477
Total Department of the Army	2,671,477		2,671,477

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jan 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement of W&TCV, Army	4,489,118	1,107,183	5,596,301
Total Department of the Army	4,489,118	1,107,183	5,596,301

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: Procurement of W&TCV, Army

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Tracked Combat Vehicles	2,542,398	2,216,241	2,216,241	1,191,139
02. Weapons and Other Combat Vehicles	286,348	207,367	207,367	
20. Undistributed		-209,293	-209,293	-733,977
Total Procurement of W&TCV, Army	2,828,746	2,214,315	2,214,315	457,162

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: Procurement of W&TCV, Army

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L. 115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Tracked Combat Vehicles	1,191,139			
02. Weapons and Other Combat Vehicles				
20. Undistributed	-733,977			
Total Procurement of W&TCV, Army	457,162			

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jan 2018

Appropriation: Procurement of W&TCV, Army

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Tracked Combat Vehicles	3,407,380		3,407,380
02. Weapons and Other Combat Vehicles	207,367		207,367
20. Undistributed	-943,270		-943,270
Total Procurement of W&TCV, Army	2,671,477		2,671,477

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: Procurement of W&TCV, Army

Budget Activity	FY 2019 Base	FY 2019 OCO	FY 2019 Total
01. Tracked Combat Vehicles	4,118,297	1,083,713	5,202,010
02. Weapons and Other Combat Vehicles	370,821	23,470	394,291
20. Undistributed			
Total Procurement of W&TCV, Army	4,489,118	1,107,183	5,596,301

UNCLASSIFIED

Department of the Army
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B	17	72,800					60	200,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A			42	193,715	42	193,715	65	253,903	U
3	Stryker Vehicle			71,680							U
Modification of Tracked Combat Vehicles											
4	Stryker (MOD)	A		82,681		97,552		97,552			U
5	Stryker Upgrade	A	70	418,561							U
6	Bradley Program (MOD)	A		265,333		444,851		444,851		30,000	U
7	M109 FOV Modifications	A		63,138		64,230		64,230			U
8	Paladin Integrated Management (PIM)	A	48	584,089	59	646,413	59	646,413	12	125,736	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	18	91,963	16	72,402	16	72,402			U
10	Assault Bridge (Mod)			9,415		5,855		5,855			U
11	Assault Breacher Vehicle	A		2,928	7	34,221	7	34,221			U
12	M88 FOV MODS	A		8,685		4,826		4,826			U
13	Joint Assault Bridge	A	14	64,752	27	128,350	27	128,350			U
14	M1 Abrams Tank (MOD)	A		492,044		248,826		248,826		138,700	U
15	Abrams Upgrade Program	A	24	276,829	20	275,000	20	275,000	36	442,800	U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Bradley Program	B	60	200,000							U
2	Armored Multi Purpose Vehicle (AMPV)	A	65	253,903							U
3	Stryker Vehicle										U
Modification of Tracked Combat Vehicles											
4	Stryker (MOD)	A									U
5	Stryker Upgrade	A									U
6	Bradley Program (MOD)	A		30,000							U
7	M109 FOV Modifications	A									U
8	Paladin Integrated Management (PIM)	A	12	125,736							U
9	Improved Recovery Vehicle (M88A2 Hercules)	A									U
10	Assault Bridge (Mod)										U
11	Assault Breacher Vehicle	A									U
12	M88 FOV MODS	A									U
13	Joint Assault Bridge	A									U
14	M1 Abrams Tank (MOD)	A		138,700							U
15	Abrams Upgrade Program	A	36	442,800							U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Bradley Program	B	60	200,000			60	200,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	107	447,618			107	447,618	U
3	Stryker Vehicle								U
Modification of Tracked Combat Vehicles									
4	Stryker (MOD)	A		97,552				97,552	U
5	Stryker Upgrade	A							U
6	Bradley Program (MOD)	A		474,851				474,851	U
7	M109 FOV Modifications	A		64,230				64,230	U
8	Paladin Integrated Management (PIM)	A	71	772,149			71	772,149	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	16	72,402			16	72,402	U
10	Assault Bridge (Mod)			5,855				5,855	U
11	Assault Breacher Vehicle	A	7	34,221			7	34,221	U
12	M88 FOV MODS	A		4,826				4,826	U
13	Joint Assault Bridge	A	27	128,350			27	128,350	U
14	M1 Abrams Tank (MOD)	A		387,526				387,526	U
15	Abrams Upgrade Program	A	56	717,800			56	717,800	U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Bradley Program	B			61	205,000	61	205,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	479,801	66	230,359	197	710,160	U
3	Stryker Vehicle								U
Modification of Tracked Combat Vehicles									
4	Stryker (MOD)	A		287,490				287,490	U
5	Stryker Upgrade	A	3	21,900			3	21,900	U
6	Bradley Program (MOD)	A		625,424		50,000		675,424	U
7	M109 FOV Modifications	A		26,482				26,482	U
8	Paladin Integrated Management (PIM)	A	30	351,802	6	67,000	36	418,802	U
9	Improved Recovery Vehicle (M88A2 Hercules)	A	26	110,500	12	42,354	38	152,854	U
10	Assault Bridge (Mod)			2,120				2,120	U
11	Assault Breacher Vehicle	A	12	62,407			12	62,407	U
12	M88 FOV MODS	A		4,517				4,517	U
13	Joint Assault Bridge	A	30	142,255			30	142,255	U
14	M1 Abrams Tank (MOD)	A		927,600		34,000		961,600	U
15	Abrams Upgrade Program	A	95	1,075,999	40	455,000	135	1,530,999	U

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
16	Production Base Support (TCV-WTCV)			37,500							U
Total Tracked Combat Vehicles				2,542,398		2,216,241		2,216,241		1,191,139	
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A		7,064							U
18	M240 Medium Machine Gun (7.62MM)	A				1,992		1,992			U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A				6,520		6,520			U
20	GUN AUTOMATIC 30MM M230	A									U
21	Machine Gun, Cal .50 M2 Roll	A									U
22	Mortar Systems			30,742		21,452		21,452			U
23	XM320 Grenade Launcher Module (GLM)	A		3,062		4,524		4,524			U
24	Compact Semi-Automatic Sniper System	A									U
25	Carbine	A		40,493		43,150		43,150			U
26	Small Arms - Fire Control	B									U
27	Common Remotely Operated Weapons Station			25,164		750		750			U
28	Handgun	A		2,000		8,326		8,326			U
Mod of Weapons and Other Combat Veh											
29	MK-19 Grenade Machine Gun Mods			4,959		2,000		2,000			U

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

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 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
16	Production Base Support (TCV-WTCV)										U
Total Tracked Combat Vehicles			1,191,139								
Budget Activity 02: Weapons and Other Combat Vehicles											
Weapons & Other Combat Vehicles											
17	Integrated Air Burst Weapon System Family	A									U
18	M240 Medium Machine Gun (7.62MM)	A									U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A									U
20	GUN AUTOMATIC 30MM M230	A									U
21	Machine Gun, Cal .50 M2 Roll	A									U
22	Mortar Systems										U
23	XM320 Grenade Launcher Module (GLM)	A									U
24	Compact Semi-Automatic Sniper System	A									U
25	Carbine	A									U
26	Small Arms - Fire Control	B									U
27	Common Remotely Operated Weapons Station										U
28	Handgun	A									U
Mod of Weapons and Other Combat Veh											
29	MK-19 Grenade Machine Gun Mods										U

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
	Support Equipment & Facilities								
16	Production Base Support (TCV-WTCV)								U
	Total Tracked Combat Vehicles		3,407,380				3,407,380		
	Budget Activity 02: Weapons and Other Combat Vehicles								
	Weapons & Other Combat Vehicles								
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		1,992			1,992		U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		6,520			6,520		U
20	GUN AUTOMATIC 30MM M230	A							U
21	Machine Gun, Cal .50 M2 Roll	A							U
22	Mortar Systems			21,452			21,452		U
23	XM320 Grenade Launcher Module (GLM)	A		4,524			4,524		U
24	Compact Semi-Automatic Sniper System	A							U
25	Carbine	A		43,150			43,150		U
26	Small Arms - Fire Control	B							U
27	Common Remotely Operated Weapons Station			750			750		U
28	Handgun	A		8,326			8,326		U
	Mod of Weapons and Other Combat Veh								
29	MK-19 Grenade Machine Gun Mods			2,000			2,000		U

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Support Equipment & Facilities									
16	Production Base Support (TCV-WTCV)								U
Total Tracked Combat Vehicles			4,118,297		1,083,713		5,202,010		
Budget Activity 02: Weapons and Other Combat Vehicles									
Weapons & Other Combat Vehicles									
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		1,955		126	2,081		U
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		23,345			23,345		U
20	GUN AUTOMATIC 30MM M230	A		7,434			7,434		U
21	Machine Gun, Cal .50 M2 Roll	A		22,330			22,330		U
22	Mortar Systems			12,470		11,842	24,312		U
23	XM320 Grenade Launcher Module (GLM)	A		697			697		U
24	Compact Semi-Automatic Sniper System	A		46,236			46,236		U
25	Carbine	A		69,306		1,800	71,106		U
26	Small Arms - Fire Control	B		7,929			7,929		U
27	Common Remotely Operated Weapons Station			35,968		3,378	39,346		U
28	Handgun	A		48,251			48,251		U
Mod of Weapons and Other Combat Veh									
29	MK-19 Grenade Machine Gun Mods			1,684			1,684		U

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A		33,600		3,985		3,985			U
31	M4 Carbine Mods	A		27,752		31,315		31,315			U
32	M2 50 Cal Machine Gun Mods	B		48,582		47,414		47,414			U
33	M249 Saw Machine Gun Mods			1,179		3,339		3,339			U
34	M240 Medium Machine Gun Mods	A		1,784		4,577		4,577			U
35	Sniper Rifles Modifications			1,963		1,488		1,488			U
36	M119 Modifications	A		37,243		12,678		12,678			U
37	Mortar Modification	A		12,118		3,998		3,998			U
38	Modifications Less Than \$5.0m (WOCV-WTCV)			3,157		2,219		2,219			U
Support Equipment & Facilities											
39	Items Less Than \$5.0m (WOCV-WTCV)			2,331		5,075		5,075			U
40	Production Base Support (WOCV-WTCV)					992		992			U
41	Small Arms Equipment (Soldier Enh Prog)			3,155		1,573		1,573			U
Total Weapons and Other Combat Vehicles				286,348		207,367		207,367			
Budget Activity 20: Undistributed											
Undistributed											
42	Adj to Match Continuing Resolution	A				-209,293		-209,293		-733,977	U
Total Undistributed						-209,293		-209,293		-733,977	
Total Procurement of W&TCV, Army				2,828,746		2,214,315		2,214,315		457,162	

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

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 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

Appropriation: 2033A Procurement of W&TCV, Army

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	M777 Mods	A									U
31	M4 Carbine Mods	A									U
32	M2 50 Cal Machine Gun Mods	B									U
33	M249 Saw Machine Gun Mods										U
34	M240 Medium Machine Gun Mods	A									U
35	Sniper Rifles Modifications										U
36	M119 Modifications	A									U
37	Mortar Modification	A									U
38	Modifications Less Than \$5.0m (WOCV-WTCV)										U
Support Equipment & Facilities											
39	Items Less Than \$5.0m (WOCV-WTCV)										U
40	Production Base Support (WOCV-WTCV)										U
41	Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles											
Budget Activity 20: Undistributed											
Undistributed											
42	Adj to Match Continuing Resolution	A		-733,977							U
Total Undistributed				-733,977							
Total Procurement of W&TCV, Army				457,162							

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

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 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
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25 Jan 2018

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
30	M777 Mods	A		3,985			3,985	U	
31	M4 Carbine Mods	A		31,315			31,315	U	
32	M2 50 Cal Machine Gun Mods	B		47,414			47,414	U	
33	M249 Saw Machine Gun Mods			3,339			3,339	U	
34	M240 Medium Machine Gun Mods	A		4,577			4,577	U	
35	Sniper Rifles Modifications			1,488			1,488	U	
36	M119 Modifications	A		12,678			12,678	U	
37	Mortar Modification	A		3,998			3,998	U	
38	Modifications Less Than \$5.0m (WOCV-WTCV)			2,219			2,219	U	
Support Equipment & Facilities									
39	Items Less Than \$5.0m (WOCV-WTCV)			5,075			5,075	U	
40	Production Base Support (WOCV-WTCV)			992			992	U	
41	Small Arms Equipment (Soldier Enh Prog)			1,573			1,573	U	
Total Weapons and Other Combat Vehicles				207,367			207,367		
Budget Activity 20: Undistributed									
Undistributed									
42	Adj to Match Continuing Resolution	A		-943,270			-943,270	U	
Total Undistributed				-943,270			-943,270		
Total Procurement of W&TCV, Army				2,671,477			2,671,477		

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

25 Jan 2018

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
30	M777 Mods	A		3,086			3,086		U
31	M4 Carbine Mods	A		31,575			31,575		U
32	M2 50 Cal Machine Gun Mods	B		21,600		4,920	26,520		U
33	M249 Saw Machine Gun Mods			3,924			3,924		U
34	M240 Medium Machine Gun Mods	A		6,940		7	6,947		U
35	Sniper Rifles Modifications			2,747			2,747		U
36	M119 Modifications	A		5,704			5,704		U
37	Mortar Modification	A		3,965			3,965		U
38	Modifications Less Than \$5.0m (WOCV-WTCV)			5,577			5,577		U
Support Equipment & Facilities									
39	Items Less Than \$5.0m (WOCV-WTCV)			3,174		1,397	4,571		U
40	Production Base Support (WOCV-WTCV)			3,284			3,284		U
41	Small Arms Equipment (Soldier Enh Prog)			1,640			1,640		U
Total Weapons and Other Combat Vehicles				370,821		23,470	394,291		
Budget Activity 20: Undistributed									
Undistributed									
42	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of W&TCV, Army				4,489,118		1,107,183	5,596,301		

P-119PB: FY 2019 President's Budget (Published Version), as of January 25, 2018 at 07:23:51

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