

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit R-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Feb 2014

Appropriation -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Research, Development, Test & Eval, DW	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

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06 Feb 2014

Summary Recap of Budget Activities -----	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
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Basic Research	40,818	45,837		45,837	37,778
Applied Research	158,844	156,111		156,111	151,737
Advanced Technology Development	250,288	274,033		274,033	283,694
System Development And Demonstration	5,173	12,901		12,901	6,887
Management Support	4,454				
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096
Summary Recap of FYDP Programs -----					
Research and Development	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
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Appropriation -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base -----
Defense Threat Reduction Agency	459,577	488,882		488,882	480,096
Total Research, Development, Test & Evaluation	459,577	488,882		488,882	480,096

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06 Feb 2014

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base	S e c
1	0601000BR	DTRA Basic Research Initiative	01	40,818	45,837		45,837	37,778	U
		Basic Research		40,818	45,837		45,837	37,778	
23	0602718BR	Weapons of Mass Destruction Defeat Technologies	02	158,844	156,111		156,111	151,737	U
		Applied Research		158,844	156,111		156,111	151,737	
30	0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defeat	03	250,288	274,033		274,033	283,694	U
		Advanced Technology Development		250,288	274,033		274,033	283,694	
121	0605000BR	Weapons of Mass Destruction Defeat Capabilities	05	5,173	12,901		12,901	6,887	U
		System Development And Demonstration		5,173	12,901		12,901	6,887	
152	0605502BR	Small Business Innovation Research	06	4,454					U
		Management Support		4,454					
Total Research, Development, Test & Eval, DW				459,577	488,882		488,882	480,096	

Defense Threat Reduction Agency
FY 2015 President's Budget
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Appropriation: 0400D Research, Development, Test & Eval, DW

R-1C1: FY 2015 President's Budget (Published Version), as of February 6, 2014 at 10:24:50