



Performance Overview

This page offers a quick snapshot of key performance metrics like Occupancy rate, ADR, & RevPar , giving stakeholders a clear understanding of the business's operational efficiency and overall health.



Revenue Overview

The Revenue Overview page analyze revenue by city , hotel , category , room class , & property name , aiding strategic decision-making for profitability.



Booking Overview

Booking Analysis page showcase key metrics like Bookings, Rankings, Occupancy, Cancellations,& no-show rates across various segments , category , room class & property name aiding strategic decision making for profitability.



AtliQ Hospitality Dashboard

Filters

category

All

property_name

All

city

All

booking_status

All

booking_platf...

All

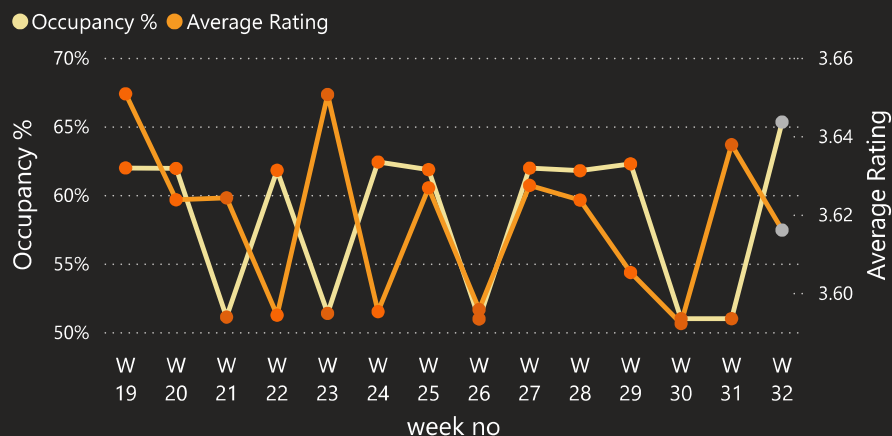
Month

All

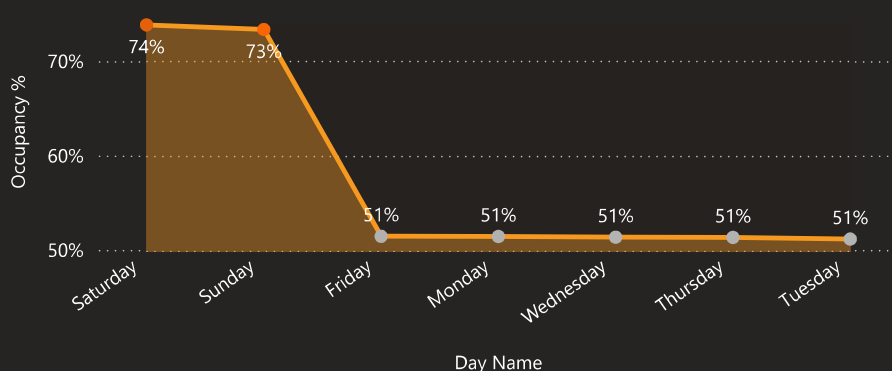
Day Name

All

Occupancy % And Average Rating by Week No



Occupancy % by Day Name



property_id	property_name	May vs June	June vs July
16558	Atliq Grands	↓ -527030	↑ 434910
16562	Atliq Bay	↓ -589540	↑ 479220
17562	Atliq Bay	↓ -765935	↑ 277610
17564	Atliq Seasons	↓ -813960	↑ 755225
16560	Atliq City	↓ -840000	↑ 690060
17561	Atliq Blu	↓ -938570	↑ 753695
18563	Atliq Palace	↓ -1006050	↑ 655800
19563	Atliq Palace	↓ -1016625	↑ 513675
19559	Atliq Exotica	↓ -1020525	↑ 483225
18558	Atliq Grands	↓ -1022000	↑ 443900
18561	Atliq Blu	↓ -1059550	↑ 525950
18559	Atliq Exotica	↓ -1142900	↑ 497400
19558	Atliq Grands	↓ -1185450	↑ 792900
16561	Atliq Blu	↓ -1203860	↑ 850430
16563	Atliq Palace	↓ -1246420	↑ 341670
16559	Atliq Exotica	↓ -1313760	↑ 1134750
18560	Atliq City	↓ -1464600	↑ 865000
19560	Atliq City	↓ -1683000	↑ 830175
Total		-31943020	19784590

Monthly Revenue

\$68,38,82,555	\$67,17,24,125	\$67,17,24,125
May_Revenue	July_Revenue	July_Revenue



AtliQ Hospitality Dashboard

Filters

category

All

property_name

All

city

All

booking_status

All

booking_platf...

All

Month

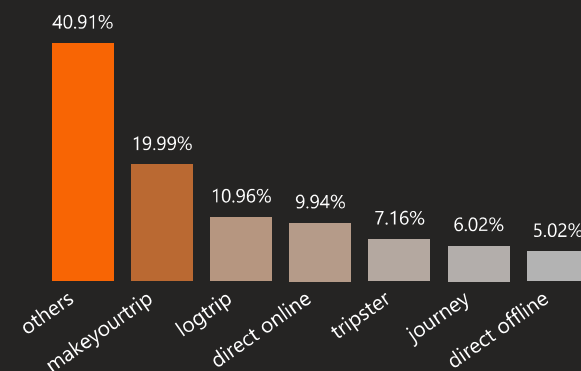
All

Day Name

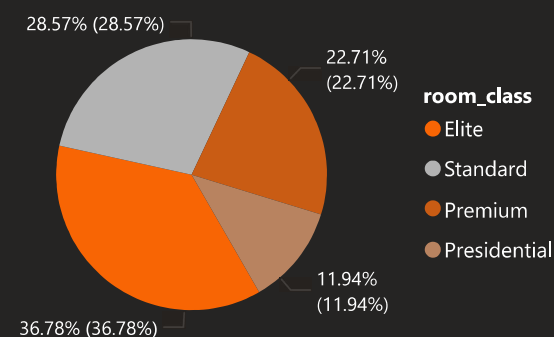
All

propert y_id	city	Revenue	Average Rating	Occupancy %	Booking %	Cancellation %
16559	Mumbai	\$118.45M	4.32	66%	5.45%	0.25
17559	Mumbai	\$94.00M	4.32	66%	4.56%	0.24
18562	Hyderabad	\$69.26M	4.30	66%	5.45%	0.25
17561	Mumbai	\$73.92M	4.30	66%	3.85%	0.25
17563	Mumbai	\$101.51M	4.29	66%	4.71%	0.24
19560	Bangalore	\$81.88M	4.28	66%	4.44%	0.26
19562	Bangalore	\$82.44M	4.28	66%	4.32%	0.24
16561	Delhi	\$57.93M	4.28	66%	3.28%	0.26
16563	Delhi	\$89.14M	4.27	66%	5.31%	0.25
18560	Hyderabad	\$61.01M	4.26	66%	4.93%	0.24
16558	Delhi	\$36.06M	4.25	66%	2.34%	0.25
18561	Hyderabad	\$56.04M	4.25	66%	4.80%	0.24
19561	Bangalore	\$72.96M	3.08	53%	4.26%	0.25
18563	Hyderabad	\$44.84M	3.07	53%	3.51%	0.26
18558	Hyderabad	\$46.25M	3.07	53%	3.32%	0.25
16562	Delhi	\$56.44M	3.07	53%	3.58%	0.25
17558	Mumbai	\$74.73M	3.05	54%	3.74%	0.26
19559	Bangalore	\$60.02M	3.05	54%	3.50%	0.24
17560	Mumbai	\$88.00M	3.04	53%	4.47%	0.25
19563	Bangalore	\$68.60M	3.02	53%	4.02%	0.25
16560	Delhi	\$54.93M	3.01	54%	3.49%	0.24
17562	Mumbai	\$51.91M	2.36	45%	2.54%	0.25
19558	Bangalore	\$54.49M	2.36	44%	3.25%	0.25
18559	Hyderabad	\$47.84M	2.33	45%	3.91%	0.24
17564	Mumbai	\$66.13M	2.29	45%	2.96%	0.25
Total		\$1,708.77M	3.62	58%	100.00%	0.25

Booking % by Platform



Booking % by room_class





AtliQ Hospitality Dashboard

Filters

category

All

property_name

All

city

All

booking_status

All

booking_platf...

All

Month

All

Day Name

All

Total Revenue

\$1.7bn

Total Bookings

135K

Total Successful Bookings

135K

Total cancelled bookings

33K

Total Capacity

233K

Average Rating



Cancellation %

25%

Occupancy %

58%

Delhi

3.78
Average Rating

Hyderabad

3.66
Average Rating

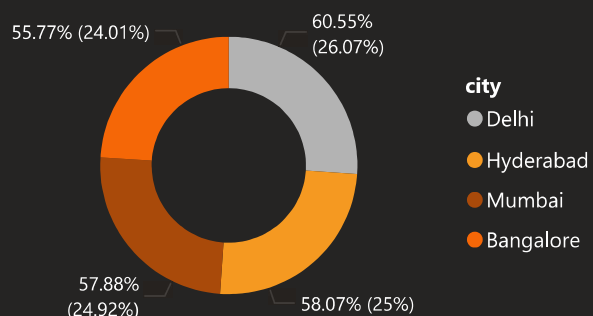
Mumbai

3.65
Average Rating

Bangalore

3.41
Average Rating

Occupancy % by city



Revenue by city

