#### PROJECT PLAN

# 1. Project Phases

- 1. Phase 1: Planning and Requirements Gathering
- 2. Phase 2: System Design
- 3. Phase 3: Development
- 4. Phase 4: Testing
- 5. Phase 5: Deployment
- 6. Phase 6: Documentation and Handover

#### Tasks, Dependencies, and Timeline

### Phase 1: Planning and Requirements Gathering

Total Time: 3 days

**Objective**: Understand the full scope of the CMCS system, defining technical and functional requirements for all user roles (Lecturer, Coordinator, Manager, HR).

- Task 1.1: Define Requirements (2 days)
  - Description: Identify the user needs, key features (claim submission, approval, document upload), and technical requirements (database, user roles, UI).
  - o **Deliverables**: Detailed list of system features for all roles.
  - Dependency: None.
- Task 1.2: Set Up Development Environment (1 day)
  - Description: Install necessary tools like Visual Studio, SQL Server, and version control systems (GitHub).
  - o **Deliverables**: Fully set up environment, connected to GitHub repository.
  - o **Dependency**: Completion of Task 1.1.

## **Phase 2: System Design**

Total Time: 7 days

**Objective**: Design the architecture, database, and UI for the CMCS system, with clear separation between different user roles and features.

#### • Task 2.1: Design Database Schema (2 days)

- Description: Define tables and relationships, including Lecturer, Manager,
   Claim, Document, and Approval. Specify attributes and data types, including relationships between entities.
- o **Deliverables**: UML class diagram of the database structure.
- o **Dependency**: Completion of Phase 1.

### • Task 2.2: Design Application Architecture (3 days)

- Description: Define the overall MVC structure of the application, including models, views, and controllers. Ensure that each user role (Lecturer, Coordinator, Manager, HR) has its respective interface and functionality.
- Deliverables: Application architecture document, outlining interactions between models, views, and controllers.
- o **Dependency**: Completion of Task 2.1.

## • Task 2.3: Design User Interface Mockups (2 days)

- Description: Create wireframes for all views (claim submission, approval screens, HR data management). Ensure each role has a user-friendly and intuitive interface.
- o **Deliverables**: Wireframes/mockups for GUI layout for each user role.
- o **Dependency**: Completion of Task 2.2.

#### **Phase 3: Development**

Total Time: 17 days

**Objective**: Develop the back-end and front-end of the system, implementing all core functionality and ensuring that the database is fully functional.

# • Task 3.1: Implement Database (2 days)

- Description: Create the database and implement the schema designed in Phase2. Populate with sample data for testing.
- Deliverables: Functional database with tables for users, claims, documents, approvals.
- o **Dependency**: Completion of Phase 2.

### • Task 3.2: Develop Models (3 days)

- Description: Implement models to handle data for claims, approvals, and user details. Ensure data validations are applied.
- o **Deliverables**: Functional models with defined relationships between entities.
- o **Dependency**: Completion of Task 3.1.

#### • Task 3.3: Develop Controllers (5 days)

- o **Description**: Implement controllers to manage interactions between users and the system (e.g., claim submission, claim approval, HR data management).
- o **Deliverables**: Fully functional controllers for all user roles.
- **Dependency**: Completion of Task 3.2.

#### • Task 3.4: Develop Views (5 days)

 Description: Develop front-end views for submitting claims, approving claims, uploading documents, and tracking status.

- Deliverables: Complete set of views for each role (Lecturer, Coordinator, Manager, HR).
- Dependency: Completion of Task 3.3.

### • Task 3.5: Integrate File Uploads (2 days)

- Description: Integrate functionality for lecturers to upload supporting documents for claims. Ensure proper file handling and storage in the database.
- o **Deliverables**: Working document upload system linked to claims.
- o **Dependency**: Completion of Task 3.4.

#### **Phase 4: Testing**

Total Time: 8 days

**Objective**: Ensure all functionality works as expected, identifying and fixing bugs or performance issues.

## • Task 4.1: Unit Testing (3 days)

- Description: Test individual components (models, controllers) to ensure they
  work correctly and interact with the database without issues.
- o **Deliverables**: Unit test results with passed/failed status for each component.
- o **Dependency**: Completion of Phase 3.

#### • Task 4.2: User Acceptance Testing (5 days)

- Description: Test the application's functionality from the user's perspective, ensuring smooth navigation and error handling for all roles.
- o **Deliverables**: User feedback and bug reports from testing, applied fixes.
- Dependency: Completion of Task 4.1.

### **Phase 5: Deployment**

Total Time: 3 days

Objective: Deploy the application to the desired environment (local server or cloud).

# • Task 5.1: Prepare Deployment Environment (2 days)

- Description: Set up the server or local environment for deploying the CMCS application.
- o **Deliverables**: Configured server ready for deployment.
- o **Dependency**: Completion of Phase 4.

# • Task 5.2: Deploy the Application (1 day)

- Description: Deploy the application and perform final checks to ensure it works as expected in the live environment.
- o **Deliverables**: Live application ready for users.
- o **Dependency**: Completion of Task 5.1.

#### Phase 6: Documentation and Handover

Total Time: 8 days

**Objective**: Provide detailed documentation and training materials for future users and developers.

#### • Task 6.1: Write User Documentation (3 days)

- Description: Create user documentation explaining how to use the system (submitting claims, approving claims, tracking statuses).
- o **Deliverables**: User manual.
- o **Dependency**: Completion of Phase 5.

# • Task 6.2: Write Technical Documentation (3 days)

- Description: Document the codebase, database structure, and deployment steps for developers.
- o Deliverables: Technical documentation.

- o **Dependency**: Completion of Task 6.1.
- Task 6.3: Handover and Training (2 days)
  - Description: Provide training or a handover session for the client or stakeholders, ensuring they understand the system's functionality and maintenance.
  - o **Deliverables**: Training materials and completed handover session.
  - o **Dependency**: Completion of Task 6.2.

# 3. Summary Timeline

- Phase 1: Planning and Requirements Gathering: 3 days
- Phase 2: System Design: 7 days
- **Phase 3: Development**: 17 days
- **Phase 4: Testing:** 8 days
- **Phase 5: Deployment**: 3 days
- Phase 6: Documentation and Handover: 8 days

**Total Project Duration: 46 days** (approximately 7 weeks)