

NAHU Board of Trustees Budget Meeting

September 13 & 14, 2019

1212 New York Avenue NW, Suite 1100 Washington, DC 20005

Friday, September 13 (Business Casual)

12:00 pm – 12:30 pm Lunch at NAHU Office (Suite 1100)

12:30 pm – 12:45 pm Welcome and Call to Order (*Pat Griffey*)

12:45 pm – 2:45 pm Strategic Planning Update (Annette Bechtold/Pat Griffey)

2:45 pm – 3:00 pm Break

3:00 pm – 5:30 pm Budget Meeting (*Kelly Fristoe & Jennifer Murphy*)

Overview, Discussion & ApprovalFinance Committee Budget Memo

- 2020 Proposed Budget- 2020 Dues Projection

- Five Year Budget Projection

Dinner on your own.

Saturday, September 14 (Casual Dress)

Breakfast on your own.

9:30 am – 11:30 am Budget and Strategic Wrap up

11:30 am – 12:00 pm Closing (Pat Griffey)