DISHPATCH WEEKLY ANALYSIS REPORT

May 23, 2025

(Last week = 12-05-25 > 18-05-25)

(Previous week = 05-05-25 > 11-05-25)

EXECUTIVE SUMMARY

Currently Active full member ever: 5334

Active Full Member 1st year: 3886 - 2nd year: 1726 - 3rd year: 0

Conversion Rate (from Trial to Full Member): 39.82%

To be a full member a user must complete their trial, not request a refund, and not be gifted. (refund period 14 days)

Renewal Rate: **86.57%**

Renewal rate from 1st year to 2nd year: 86.57% from 2nd year to 3rd year: 0%.

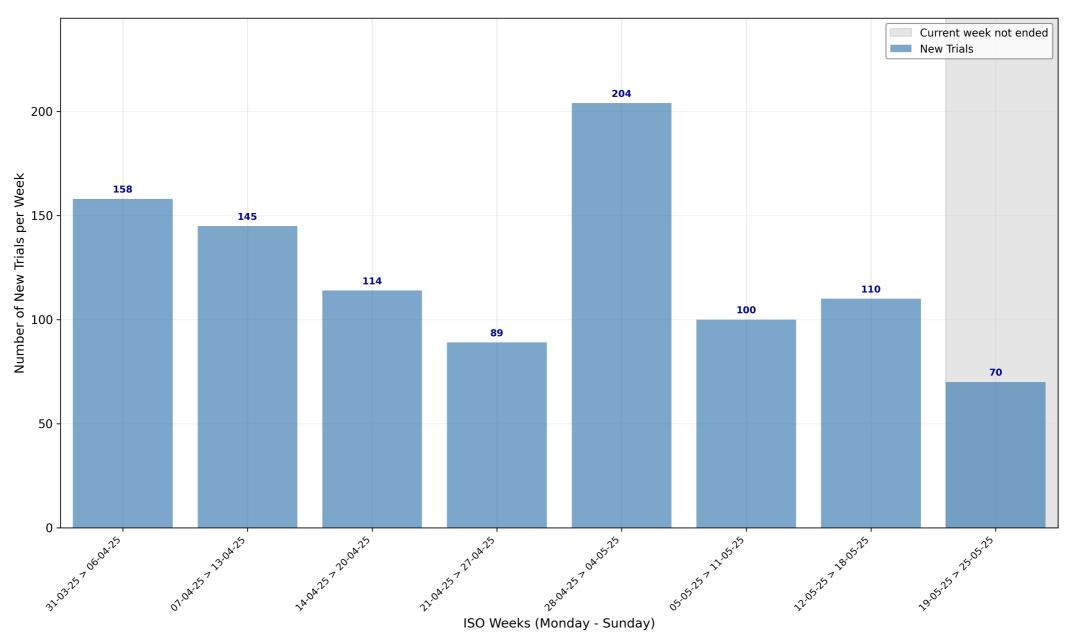
Ask for refund at the beginning of 2nd year: 300 - 13.43% from 2nd year to 3rd year: 0 - 0%

New trial last week: 110 (previous week: 100)

New full member last week: **82** (previous week: 100) Churn full member last week: **15** (previous week: 26)

WEEKLY NEW TRIALS 8 LAST WEEKS

WEEKLY NEW TRIALS Last 8 ISO weeks (from 31-03-2025 to 19-05-2025)



Average per week: 124

Recent 4-week average: 121

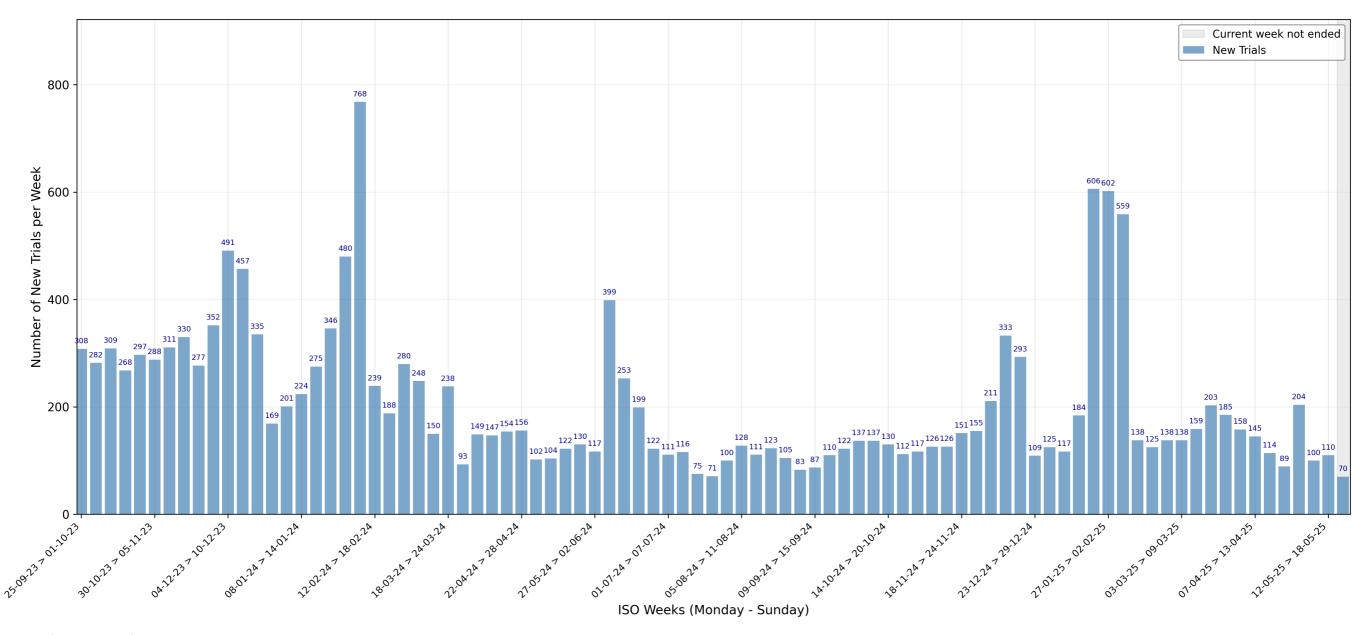
Latest week: 70

Previous week: 110

Week-over-week change: **-40 (-36.4%)**Max week: **204** (28-04-25 > 04-05-25)
Min week: **70** (19-05-25 > 25-05-25)

WEEKLY NEW TRIALS - ALL TIME

WEEKLY NEW TRIALS - ALL TIME (from 25-09-2023 to 19-05-2025)



Total trials (all time): 18106

Average per week: 208

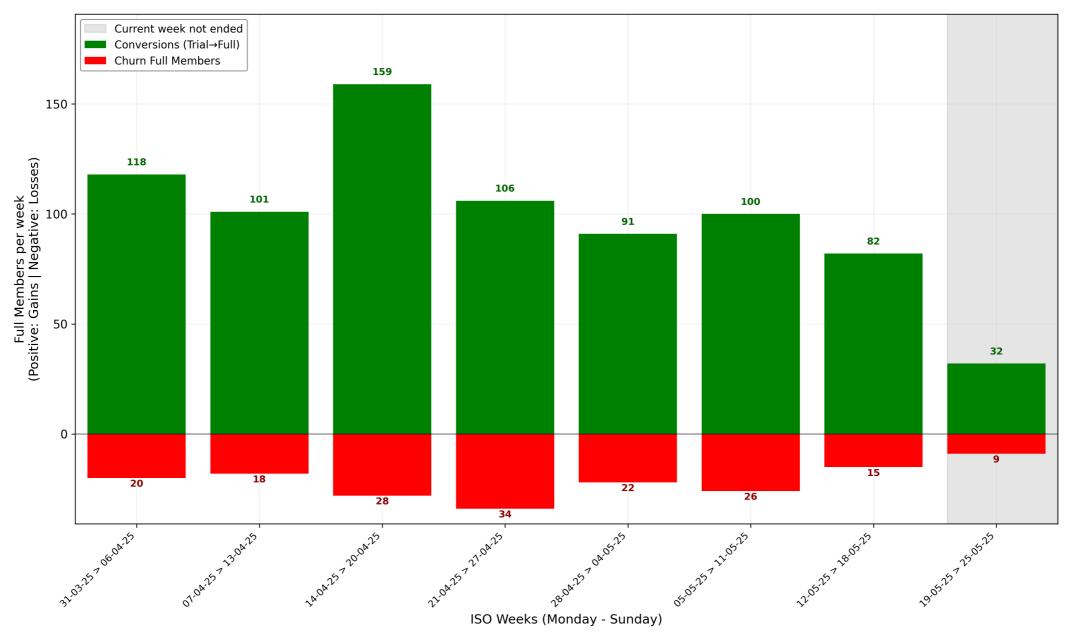
Recent 4-week average: 121

Max week: **768** (05-02-24 > 11-02-24)

Min week: **70** (19-05-25 > 25-05-25)

WEEKLY FULL MEMBERS FLOW LAST 8 WEEKS

WEEKLY FULL MEMBERS FLOW 8 last ISO weeks (from 31-03-2025 to 19-05-2025)



Total conversions (8 weeks): 789

Churn (8 weeks): 172

Net growth (8 weeks): 617

Average conversions per week (8 weeks): 98.6

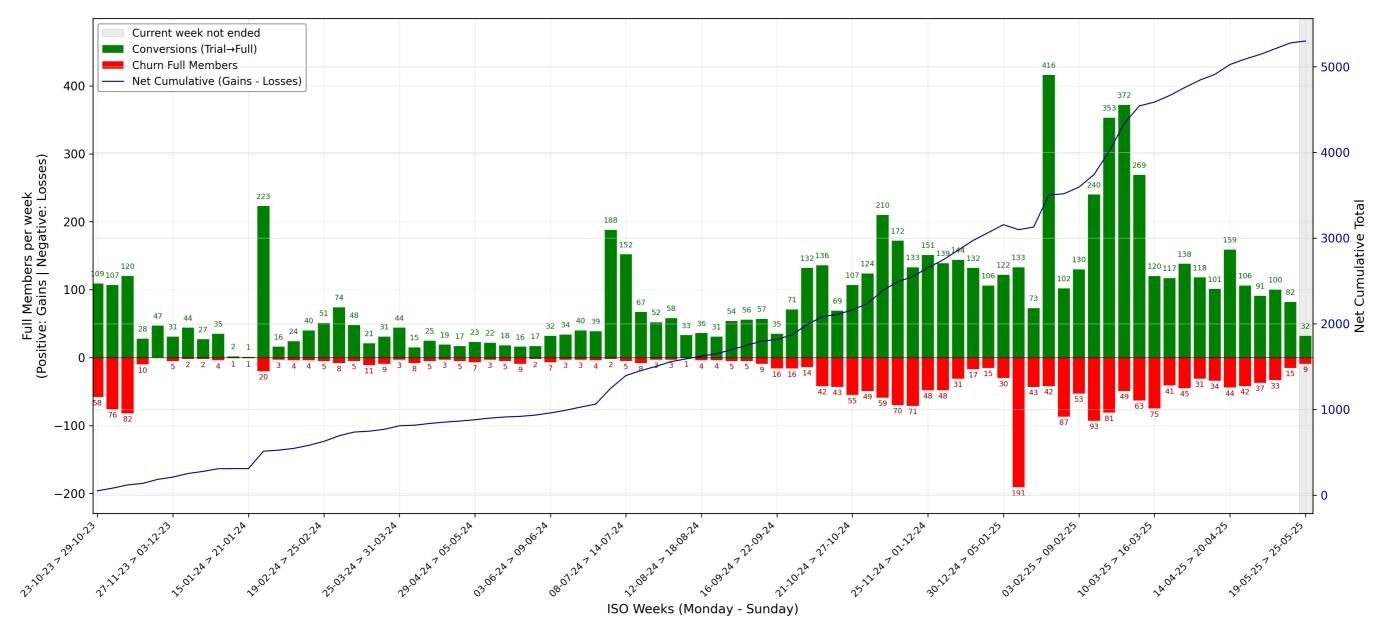
Average churn per week (8 weeks): 21.5 - Average Net growth (8 weeks): 77.1

Max conversions: **159** (14-04-25 > 20-04-25) - Min conversions: **32** (19-05-25 > 25-05-25)

Max churn: **34** (21-04-25 > 27-04-25) - Min churn: **9** (19-05-25 > 25-05-25)

WEEKLY FULL MEMBERS FLOW - ALL TIME

WEEKLY FULL MEMBERS FLOW - ALL TIME (from 23-10-2023 to 19-05-2025)



Total conversions (all time): 7459 - Churn (all time): 2158 - Net growth (all time): 5301

Average conversions per week (all time): 92.1

Average churn per week (all time): 26.6

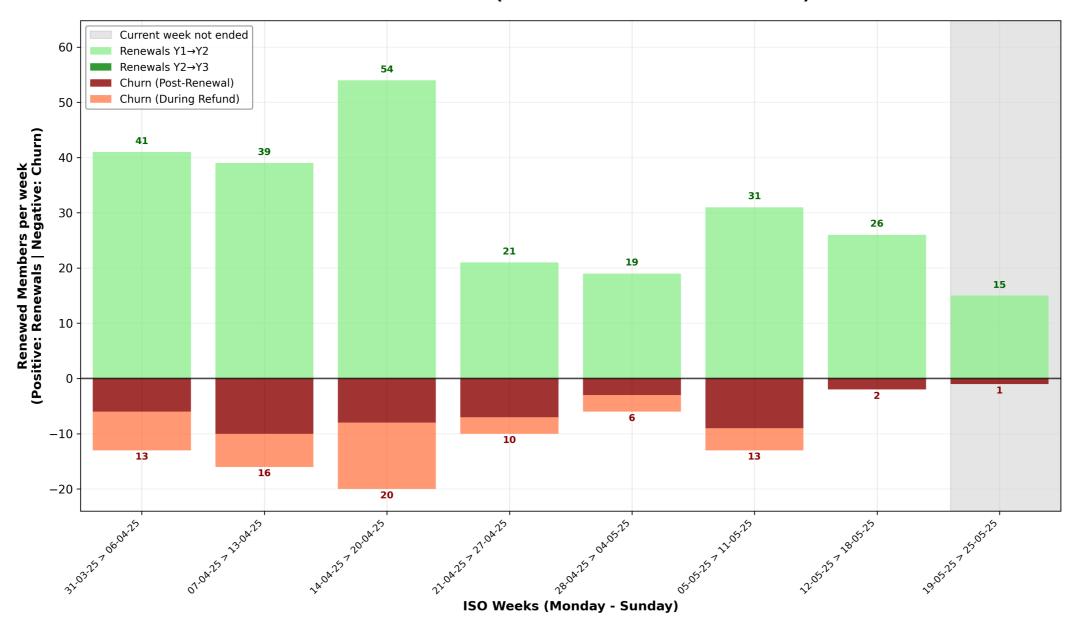
Net growth average (all time): 65.4

Max conversions: **416** (20-01-25 > 26-01-25) - Min conversions: **1** (15-01-24 > 21-01-24)

Max churn: **191** (06-01-25 > 12-01-25) - Min churn: **0** (20-11-23 > 26-11-23)

WEEKLY RENEWAL FLOW LAST 8 WEEKS

WEEKLY RENEWAL FLOW Renewals & Churn (Refund + Post-Renewal) 8 last ISO weeks (from 31-03-2025 to 19-05-2025)



Total renewals (8 weeks): 246

Total churn (8 weeks): 81

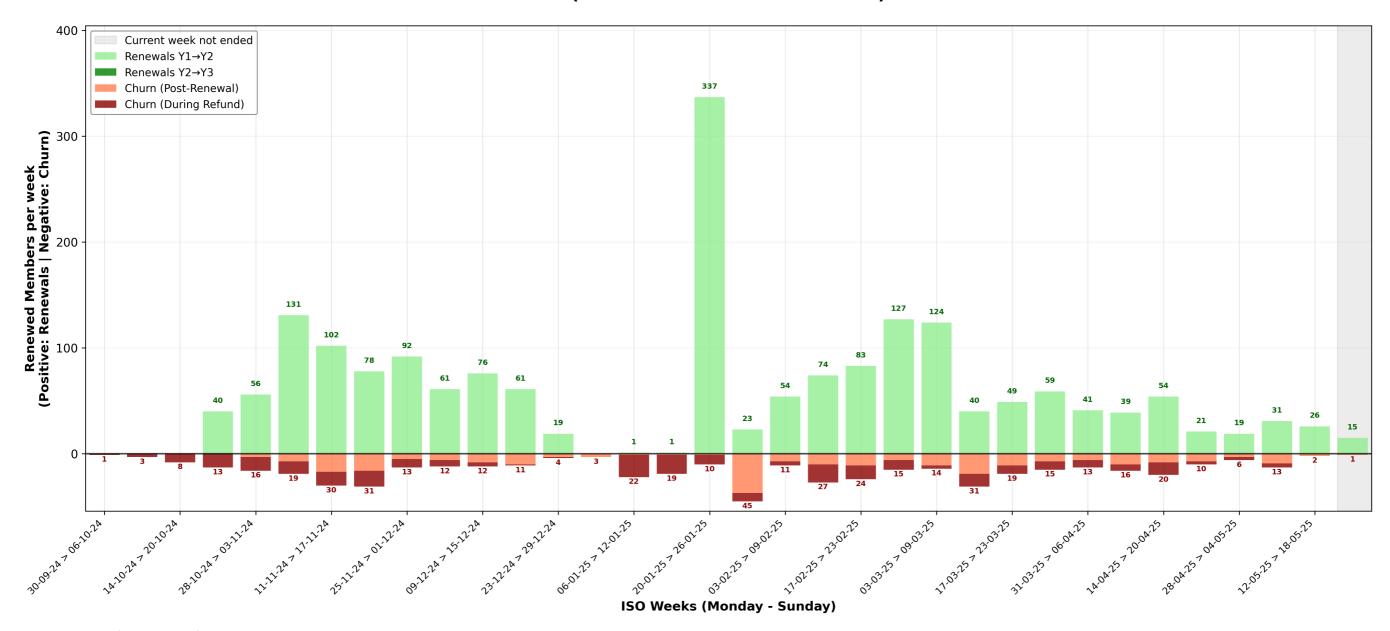
Post-Renewal: **46**, Refund: **35** Avg renewals per week: **30.8**

Average churn per week: 10.1

Post-Renewal avg: 4.4, Refund avg: 5.8

WEEKLY RENEWAL FLOW - ALL TIME

WEEKLY RENEWAL FLOW - ALL TIME Renewals & Churn (Refund + Post-Renewal) (from 30-09-2024 to 19-05-2025)



Total renewals (all time): 1934

Total churn (all time): 509

Post-Renewal (all time): 246, Refund: 263

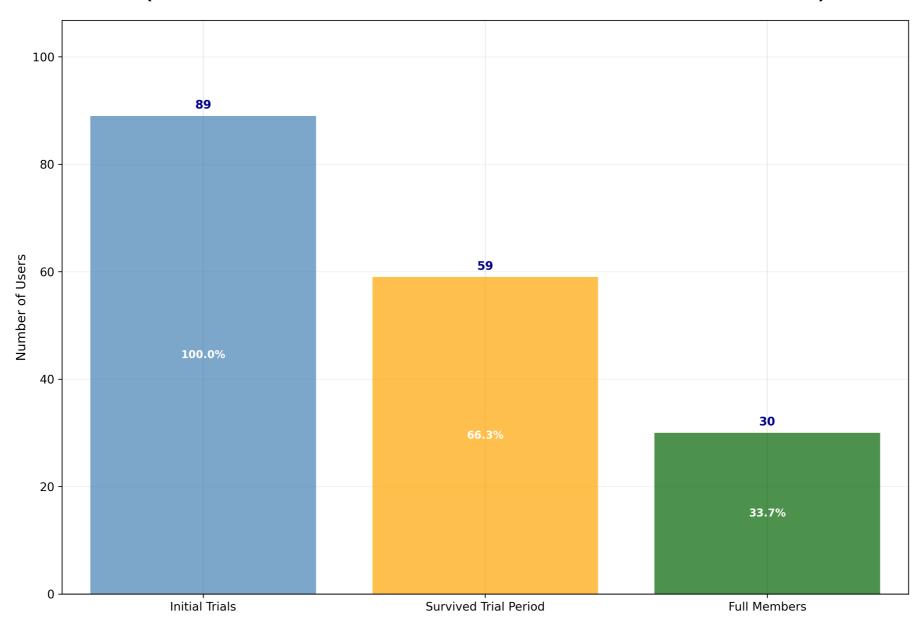
Avg renewals per week (all time): 56.9

Average churn per week (all time): 15.0

Post-Renewal avg (all time): 7.7, Refund avg: 7.2

CONVERSION FUNNEL - LAST COMPLETE COHORT

CONVERSION FUNNEL
Complete Cohort Week 2025-W17
(Trialers From 21-04-25 > 27-04-25 Converted on 12-05-25 > 18-05-25)



Drop-off during trial: **33.7%**Drop-off during refund: **32.6%**

Total drop-off: 66.3%

CONVERSION FUNNEL COMPARISON

CONVERSION FUNNEL COMPARISON ACROSS PERIODS (Using ISO Week Calculations)

