

		Fixed	Fixed	Fixed	Fixed	Fix	Forecast		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast				
FACTORY 2	Month	Apr-23	May	Jun	100KI - 1H				100KI - 2H						TTL 100KI	TTL 100KI	Diff	
	Standard	20	22	22	20	23	21	1H	22	22	21	23	14	21	2H	251	251	
	Non Prod. Day			(2)		(2)		(4)								(4)	(2)	(2)
	Exchange Day																	
	Buy Holiday																	
LINE 04	Stock Taking																	
	Prod Day	20	22	20	20	21	21	124	22	22	21	23	14	20	1	1	1	1
	KZCF-V00	2,700	3,800	5,300	4,700	3,800	5,000	25,300	4,400	5,200	5,000	4,300			18,900	44,200	51,200	(7,000)
	KZCF-V01	4,300	5,600	7,400	7,300	6,200	5,500	36,300	7,200	1,900	8,000	2,200	400		19,700	56,000	64,300	(8,300)
	KZCF-V02	1,700	3,301	14,200	10,800	13,100	3,700	46,801	3,700			200	1,500		5,400	52,201	47,101	5,100
	KZCF-V03				1,600			1,600		13,500	7,200	5,800	2,900	9,800	39,200	40,800	35,400	5,400
	Total	8,700	12,701	26,900	24,400	23,100	14,200	110,001	15,300	20,600	20,200	12,500	4,800	9,800	83,200	193,201	198,001	(4,800)
	KORL-V00	9,200	5,100	3,100	2,900			20,300								20,300	20,300	
	KORL-V05	300	700	700	500			2,200								2,200	2,200	
	KORL-V25	400	900	900	700			2,900								2,900	2,900	
	KORL-V35	400	1,200	1,200	1,000			3,800								3,800	3,800	
	KOSL-V00	3,300	1,900					5,200								5,200	5,200	
	KOSL-V05	1,900	1,300	1,300	400			4,900								4,900	4,900	
	KOSL-V25	1,400	1,100	1,100	200			3,800								3,800	3,800	
	KOSL-V35	2,800	2,000	2,000	1,200			8,000								8,000	8,000	
	KORJ-V00				10	990	4,200	5,200	7,000	5,800	6,600	6,700	3,300	5,200	34,600	39,800	39,800	
	KORJ-V05				100	200	900	1,200	1,600	1,400	1,500	1,600	800	1,300	8,200	9,400	9,400	
	KORJ-V25					400	1,000	1,400	1,800	1,400	1,700	1,800	800	1,400	8,900	10,300	10,300	
	KORJ-V35					400	1,300	1,700	2,300	1,800	2,200	2,200	1,000	1,700	11,200	12,900	12,900	
	KOSJ-V00					300	300	600	1,200	1,100	1,100	1,500	900	1,400	7,200	7,800	7,800	
	KOSJ-V05				10	490	1,200	1,700	2,900	2,100	1,900	2,500	1,400	2,400	13,200	14,900	14,900	
	KOSJ-V25				5	395	1,000	1,400	2,400	1,600	1,500	2,100	1,200	1,900	10,700	12,100	12,100	
	KOSJ-V35				205	595	2,100	2,900	4,600	3,100	2,800	3,800	2,200	3,700	20,200	23,100	23,100	
	Total	19,700	14,200	10,300	7,230	3,770	12,000	67,200	23,800	18,300	19,300	22,200	11,600	19,000	114,200	181,400	181,400	
	Total	28,400	26,901	37,200	31,630	26,870	26,200	177,201	39,100	38,900	39,500	34,700	16,400	28,800	197,400	374,601	379,401	(4,800)
	Export	KIYF-J01	576	1,040	398			1,680	3,694	1,398	1,282	1,080	1,070	1,500		6,330	10,024	9,906
KIYF-J11																		
KIYF-D01		6,596	11,130	2,562	3,658	5,800	2,700	32,446	3,284	4,292	2,430	8,636	7,978	9,364	35,984	68,430	68,430	
KIYF-K00																		
KIYF-K01		2,200	2,200	1,399				5,799								5,799	5,799	
KIYF-U00																		
Total		9,372	14,370	4,359	3,658	5,800	4,380	41,939	4,682	5,574	3,510	9,706	9,478	9,364	42,314	84,253	84,135	118
Total	9,372	14,370	4,359	3,658	5,800	4,380	41,939	4,682	5,574	3,510	9,706	9,478	9,364	42,314	84,253	84,135	118	
TOTAL		37,772	41,271	41,559	35,288	32,670	30,580	219,140	43,782	44,474	43,010	44,406	25,878	38,164	239,714	458,854	463,536	(4,682)
		1,889	1,876	2,078	1,764	1,556	1,456	1,767	1,990	2,022	2,048	1,931	1,848	1,908	1,965	1,865	1,869	