

## SIMULATION WARM-UP EXERCISE

Week -4	Move your mouse over the 8 apps on the laptop to see which apps are available, then click on the Calendar app to observe the scheduled meetings. Click anywhere outside the laptop screen and phone your assistant (Chris Parker) to fix a meeting with Hill-Norton and Goldman, and CONFIRM, and then say "Goodbye". Phone Jim Foster and from the Overall Project message folder, ask him about the key objectives and say "Goodbye". Via the arrow at the bottom of the screen move to the next week.
Week -3	Attend meeting with Hill-Norton and Goldman: from the appropriate message folders, ask them about Risks and about their Business Model assumptions, say "Goodbye". Open the Scope Options app, adjust some options and notice any impacts on "Extra Cost (£)", "Extra time (months)" and the quality measures. Close the Scope Options app, and open the email app. Compose an email to any 3 stakeholders, asking if they have any views on the contract options: send the email.
Week -3	Open the Contract app and select these options: Traditional; Partnering; 50/50 Pain Gain; 500,000. In the Outcomes app, adjust the 3 Assumptions and observe the impacts on the Projected Operating Profit figures and also the Projected match day revenue below. Move to the next week.
Week -2	Attend the pre-scheduled meeting with Entwistle, Dillon & Connor and tell them some of the Business Model projections; say "Goodbye". Phone Entwistle, and ask him if he would sign the contract; repeat with Morello and Boyd; they should all say "Yes... ". Move to the next week.
Week -1	Attend the contract signing meeting with Entwistle, Morello and Boyd and ask them to all sign the contract: they will all say "Yes...". Say "Thank you and goodbye". Move to the next week.
Week 0	Move to Month 1.
Month 1	Notice the time periods are now Months. Attend the pre-scheduled meeting with the risk committee: (Dillon, Morello and Archibald); ask them if they have any updates for the risk log. Check their views on some of the scope options: say "Goodbye". Read any emails you have received. Phone Ian Spencer and ask him for some advice about the scope options.
Month 1	Open the Risks app and click on the items in the left table to observe details about each risk. Open the Resourcing app and select £110,000 for the risk budget on task 1.1, and alter some of the sub-contractor choices and extra budgets (to reduce duration) observing the changes to the Cost (projected). Phone your assistant, Chris Parker, to organise a "buildability workshop". Send an email to Connor, asking about her priorities for the Time and Money measures, and attach the Time & Money file. Move to the next month.
Month 2	Observe progress on Bar Chart. In Outcomes, change the Estimated Completion Date to End of Month 30 and observe the impact on the Year 1 Projected Operating Profit in the Business Model. Read any other emails you have received. Open the Scope Options and check that the status of all affected tasks is still "not yet started".
Month 2	Using the Total Price Calculation worksheet, do the Month 2 calculation, and adjust the Estimated Total Price on the Outcomes app accordingly. QUIT this 'WARM-UP' run of the simulation using the X in the bottom right of the screen.