



Haiku Inc.
3917 Coelebs Ave.
Boynton Beach, FL 33436
TEL: 917-512-8715

Haiku Inc. 2007 Financial Report

Period: January 1, 2007 – December 31, 2007

Tax ID (EIN): 20-0105056

| Income | |
|--|-------------------|
| Google Summer of Code 2007 | \$4,000.00 |
| PayPal donations | \$2,838.31 |
| Other donations | \$296.93 |
| Total income | \$7,135.24 |
| Expenses | |
| Bank service charges | \$7.50 |
| Computer equipment - Widescreen monitor (Axel Dörfler) - New development PC (Jon Yoder) | \$922.15 |
| Office supplies | \$114.84 |
| PayPal fees | \$119.02 |
| Payroll expenses - Andrew Galante (intern who worked on network stack) | \$1,000.00 |
| Postage & delivery - T-shirt shipments, other miscellaneous | \$47.45 |
| Reimbursement expenses | \$58.07 |
| Travel: Lodging - LinuxWorld 2007 (Michael Phipps) | \$375.31 |
| Travel: Meals - LinuxWorld 2007 (Michael Phipps) | \$209.95 |
| Travel: Airfare - ScaLE/Google (M. Phipps & A. Dörfler) - LinuxWorld 2007 (Michael Phipps) | \$1,577.49 |
| Website expenses - Domain renewals | \$40.39 |
| Total expenses | \$4,472.17 |
| Difference | \$2,663.07 |